PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 8/30/2011

1.0 PHA Information

PHA Name: Dover Housing Authority PHA Code: DE002

PHA Type: ☐ Small ☐ High Performing ☒ Standard ☐ HCV (Section 8)

PHA Fiscal Year Beginning: (MM/YYYY): 01/2012

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: 297 Number of HCV units: 220

3.0 Submission Type

☒ 5-Year and Annual Plan ☐ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. The Dover Housing Authority is committed to encouraging low income families to achieve economic self-sufficiency by providing services and programs that empower families. The ultimate mission of the Authority is to provide safe, decent, sanitary housing to low income families in the City of Dover.

5.2 Goals and Objectives. The goals and objectives of the Dover Housing Authority are to continue to expand the supply of assisted housing. This includes the leverage of private or other public funds to create additional housing opportunities and to acquire or build additional units and/or developments.

We will also continue to increase customer satisfaction, concentrate on efforts to improve specific management functions, renovate or modernize our public housing units and demolish or dispose of obsolete public housing units and improve our overall operations.

As a result of the most recent Analysis of Impediments to Fair Housing sponsored by the State of Delaware, the DHA has adopted the noted impediments to formulate strategies to meet the goals established:
-Increase access to City programs for persons with limited English proficiency (LEP) by providing other language services (i.e. translators, interpreters, etc.) on an as-needed basis.
-Provide home ownership opportunities to minority households throughout the City through increased employment opportunities, home ownership counseling, and homebuyer education. We will enforce the City's Section 3 policy to ensure that employment opportunities generated by HUD assistance are directed towards public housing Residents and LMI residents.
-Increase the supply of accessible, affordable housing in the city.
-Amend DHA policy documents, as needed, to be in compliance with all applicable federal laws and authorities. Revisions to be considered include: 1) Amend the ACOP to provide applicants with the opportunity to refuse three units before being moved to the bottom of the waiting list; 2) Amend the ACOP to include detailed policies for providing access to services for persons with limited English proficiency (LEP) and a detailed pet policy which permits service and/or companion animals for persons with disabilities; 3) Amend the Section 8 Admin Plan to include detailed policies for providing access to services for persons with LEP.

Another PHA goal is to promote self-sufficiency and asset development of assisted households. We will reach this goal by increasing the number and percentage of employed persons in assisted families, provide or attract supportive services to improve assistance recipients' employability, and provide or attract supportive services to increase independence for the elderly or families with disabilities.

The Dover Housing Authority continues to provide services and programs in conjunction with the Violence Against Women Act to include preferences for Victims of Domestic Violence. A copy of the policies related to the Violence Against Women Act is attached.

Finally, we want to ensure equal opportunity in Housing for all Americans. We will ensure equal opportunity and affirmatively further fair housing by undertaking affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability. We will also undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability. Lastly, we will undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.

6.0	**PHA Plan Update** (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Excess Utility Charges (Utility Allowances) Community Service Requirement Procurement Policy Eligibility for Admission and Processing Applications (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. ***Dover Housing Authority*** ***Administrative Office*** ***76 Stevenson Drive*** ***Dover, DE 19901***
7.0	**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *In 1993 through 1996, the Dover Housing Authority introduced its Affordable Home Ownership Program (AHOP) with thirty (30) off-site units through its Public Housing Program. Today Dover Housing Authority's Affordable Home Ownership Program is flourishing and continuing to make strides, having made homeownership a reality for twenty-three (23) families in the City of Dover through partnerships with housing counseling agencies, providing homeownership seminars, credit counseling and budgeting seminars. Currently, we have three families in the process to of becoming homeowners.*
8.0	**Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.
8.1	**Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing. ☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan
8.2	**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)
8.3	**Capital Fund Financing Program (CFFP).** ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
PAGE 6 OF THE ANNUAL PLAN

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	**Size**	Loca-tion
Income <= 30% of AMI	1493	809	NA	NA	NA	NA	NA
Income >30% but <=50% of AMI	713	598	NA	NA	NA	NA	NA
Income >50% but <80% of AMI	620	359	NA	NA	NA	NA	NA
Elderly	1175	NA	NA	NA	NA	NA	NA
Families with Disabilities	NA	NA	NA	NA	NA	NA	NA
Race/Ethnicity	NA	NA	NA	NA	NA	NA	NA
Race/Ethnicity	NA	NA	NA	NA	NA	NA	NA
Race/Ethnicity	NA	NA	NA	NA	NA	NA	NA
Race/Ethnicity	NA	NA	NA	NA	NA	NA	NA

9.0

Housing Needs of Families on the Waiting List

Waiting list type: (select one)
- ☐ Section 8 tenant-based assistance
- ☒ Public Housing
- ☐ Combined Section 8 and Public Housing
- ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/sub jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	765		
Extremely low income <=30% AMI	606	79%	
Very low income (>30% but <=50% AMI)	133	17%	
Low income (>50% but <80% AMI)	22	3%	
Families with children	446	58%	
Elderly families	38	5%	
Families with Disabilities	29	4%	
Race/ethnicity- (Caucasian)	165	22%	
Race/ethnicity- (African American)	585	76%	
Race/ethnicity- (Amer. Ind/ Alaska Native)	4	<1%	
Race/ethnicity- (Hispanic)	47	6%	
Race/ethnicity- (Asian Families)	4	<1%	

Characteristics by Bedroom Size (Public Housing Only)			
0 BR	111	15%	
1BR	189	25%	
2 BR	315	41%	
3 BR	120	16%	
4 BR	28	4%	
5 BR	2	<1%	
5+ BR	0		

Is the waiting list closed (select one)? ☒ No ☐ Yes
If yes:
HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?
Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)
☒ Section 8 tenant-based assistance
☐ Public Housing
☐ Combined Section 8 and Public Housing
☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/sub jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	405		
Extremely low income <=30% AMI	267	66%	
Very low income (>30% but <=50%AMI)	118	29%	
Low income (>50% but <80% AMI)	18	4%	
Families with children	278	67%	
Elderly families	20	5%	
Families with Disabilities	16	4%	
Race/ethnicity- (Caucasian)	62	15%	
Race/ethnicity- (African American)	339	84%	
Race/ethnicity- (Amer. Ind/ Alaska Native)	2	<1%	
Race/ethnicity- (Hispanic)	18	4%	
Race/ethnicity- (Asian Families)	0	0	
Race/ethnicity-(Pacific Islander)	1	<1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			

Housing Needs of Families on the Waiting List			
4 BR			
5 BR			
5+ BR			

Is the waiting list closed (select one)? ☐ No ☒ Yes
If yes:
HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? 18
Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?
☒ No ☐ Yes

9.1

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

The authority will give preference in the selection of tenants as noted below:

6. Federal Disaster Victims that are current participants.
6. Victims of Domestic Violence.

5. Federal Disaster Victims that are not current participants.

4. Living in Dover and Working in Dover.
4. Living in Dover and elderly or disabled.

3. Working in Dover and living anywhere.
3. Living in Dover and working anywhere.

2. Not living in Dover and elderly or disabled.

1. Living in Dover not working.

0. Not living in Dover not working.

10.0

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

The Dover Housing Authority reports very satisfactory progress in meeting the goals and objectives described in the 5-Yr Plan. We continue to experience low vacancy levels within our public housing program, which has a direct positive effect on the operating budget. We continue to implement new programs and services that empower our residents, both adults and children alike, to make good, life-benefiting decisions and that promote education and a drug-free, crime-free future.

The Housing Choice Voucher Program operates at a level that allows DHA to meet its program goals, without exceeding its budget authority.

(b) Significant Amendment and Substantial Deviation/Modification.
Dover Housing Authority FY 2012 Annual Plan for Substantial Deviation & Significant Amendment Definitions.
Taken from 24 CFR Part 903.7. This criteria for a significant amendment or modification to the Five-Year Plan or Annual Plan:

- The elimination of or reduction in programs or services to residents due to the administrative convenience of DHA; or
- The elimination of or reduction in funding due to the results of an authorized assessment of DHA's performance; or
- A material change in an approved policy that affect services to residents; or
- The adoption of a new policy pursuant to HUD authorized programs or regulations; or
- Additions of non-emergency work items when the dollar amounts exceed 10% of the Capital Fund budget or the amount of replacement reserve funds that exceed 10% of the annual Capital Funds Budget.

The criteria for a substantial deviation and significant amendment or modification DO NOT include:

- A change in funding or other resources due to factors beyond the control of DHA.

(c) The Dover Housing Authority is currently under a Financial Improvement Plan as a result of a Troubled Designation received for its 2009 FASS. Progress of the Plan has been satisfactory with the financial condition of the Authority improving monthly as a direct result of a decrease in operating costs, re-negotiation of contracts, reduction in staff, decreases in expenses, and operating within spending limits and budgets. The Plan also included re-evaluation of DHA's participation in programs that were determined to be administratively costly, participation in those programs were terminated. DHA goal was to maximize its revenue, decrease its operating expenses, while maintaining a good level of service to our residents.

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information
Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory
Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type
Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia
Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan
Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan**.**

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

(a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.

(b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1**) development name and number; **2**) designation type; **3**) application status; **4**) date the designation was approved, submitted, or planned for submission, and; **5**) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (**1**) Any programs relating to services and amenities provided or offered to assisted families; (**2**) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) Hope VI or Mixed Finance Modernization or Development. **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

(d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

(a) To submit the initial budget for a new grant or CFFP;

(b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and

(c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;

2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and

3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

(a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan**. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

(b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* **(PHAs receiving CFP grants only)**

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* **(PHAs receiving CFP grants only)**

(d) Form SF-LLL, *Disclosure of Lobbying Activities* **(PHAs receiving CFP grants only)**

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* **(PHAs receiving CFP grants only)**

(f) Resident Advisory Board (RAB) comments.

(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

(h) Form HUD-50075.1**, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.1.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.2.

Public Housing Homeownership Activity Description **Complete one for each development affected**
1a. Development name:Scattered Sites 1b. Development (project) number: DE26-P002-009
2. Federal Program authority: _____ HOPE I __x__ 5(h) _____ Turnkey III _____ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) __x___ Approved; included in the PHA's Homeownership Plan/Program _____ Submitted, pending approval _____ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY) 05-16-1994
5. Number of units affected: 1
Coverage of action: (select one) _____ Part of the development __x__ Total Development

Public Housing Homeownership Activity Description **Complete one for each development affected**
1a. Development name:Scattered Sites 1b. Development (project) number: DE26-P002-010
2. Federal Program authority: _____ HOPE I __x__ 5(h) _____ Turnkey III _____ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) __x___ Approved; included in the PHA's Homeownership Plan/Program _____ Submitted, pending approval _____ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY) 05-16-1994
5. Number of units affected: 3
Coverage of action: (select one) _____ Part of the development __x__ Total Development

Public Housing Homeownership Activity Description **Complete one for each development affected**
1a. Development name:Scattered Sites 1b. Development (project) number: DE26-P002-011
2. Federal Program authority: _____ HOPE I __x__ 5(h) _____ Turnkey III _____ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) __x___ Approved; included in the PHA's Homeownership Plan/Program _____ Submitted, pending approval _____ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY) 05-16-1994
5. Number of units affected:0
Coverage of action: (select one) __x___ Part of the development ____ Total Development

Public Housing Homeownership Activity Description **Complete one for each development affected**
1a. Development name:Scattered Sites 1b. Development (project) number: DE26-P002-012
2. Federal Program authority: _____ HOPE I __x__ 5(h) _____ Turnkey III _____ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) __x___ Approved; included in the PHA's Homeownership Plan/Program _____ Submitted, pending approval _____ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY) 05-16-1994
5. Number of units affected:1
Coverage of action: (select one) ____ Part of the development __x___ Total Development

Public Housing Homeownership Activity Description **Complete one for each development affected**
1a. Development name: Scattered Sites 1b. Development (project) number: DE26-P002-014
2. Federal Program authority: _____ HOPE I __x__ 5(h) _____ Turnkey III _____ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) __x___ Approved; included in the PHA's Homeownership Plan/Program _____ Submitted, pending approval _____ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY) 05-16-1994
5. Number of units affected : 2
Coverage of action: (select one) ____ Part of the development ___X___ Total Development

Resident Advisory Board 2012

Betty Schoolfield
Amy Fox
Charlotte Waters
Daisy West
Darrell Smith
Darlene Johnson
Elaine Ewing
Gail Tolbert
Kimberly Alford
Karen Masten
Rhonda Reid
Ruby Riley
Shani HB Bublitz
Nancy Daniels
Martha Wright

**In addition a Public Comment period and Public Hearing notice were published in the local newspaper. DHA did not receive any comments from the public or its Resident Advisory Board.

Dover Housing Authority's
Capacity to Operate the Section 8
Homeownership Program

A minimum down payment of at least 3% of purchase price will be required. In addition, the family must pay at least 1% of the purchase price from the family's personal resources.

Dover Housing Authority will require that financing be provided, insured or guaranteed by state or federal government and will comply with acceptable underwriting standards.

Voluntary Conversion of Developments From Public Housing

Initial Assessment- Dover Housing Authority

Colonial Gardens & Hayes Circle

Conversion of Colonial Gardens is not feasible; additional Housing Choice Vouchers are not included in the City of Dover's Consolidated Plan. The City does not want additional Section 8 vouchers due to the fact that DHA shares jurisdiction within the City with Delaware State Housing Authority. City Council feels that the City currently supports an adequate number of Section 8 tenant vouchers.

Senate View

Conversion of Senate View is not feasible; additional Housing Choice Vouchers are not included in the City of Dover's Consolidated Plan. The City does not want additional Section 8 vouchers due to the fact that DHA shares jurisdiction within the City with Delaware State Housing Authority. City Council feels that the City currently supports an adequate number of Section 8 tenant vouchers.

Queen Manor

This development is not a general occupancy development; therefore, it is exempt from conversion.

Manchester Square & Manchester Circle

Conversion of Manchester is not feasible; additional Housing Choice Vouchers are not included in the City of Dover's Consolidation Plan. The City does not want additional Section 8 vouchers due to the fact that DHA shares jurisdiction within the City with Delaware State Housing Authority. City Council feels that the City currently supports an adequate number of Section 8 tenant vouchers.

Derby Estates I & II

Conversion of Derby Estates is not feasible; additional Housing Choice Vouchers are not included in the City of Dover's Consolidation Plan. The City does not want additional Section 8 vouchers due to the fact that DHA shares jurisdiction within the City with Delaware State Housing Authority. City Council feels that the City currently supports an adequate number of Section 8 tenant vouchers.

Pet Policy

It is the policy of Dover Housing Authority to allow pets in all family units, under the following conditions:

1. Only one dog, cat or pet is allowed per bedroom per apartment.
2. No pets are to be left unattended on patios, balconies or tied up outdoors.
3. The following charges or deposits will be required if a pet is maintained:
   - **A non-refundable pet fee of $20.00.** This fee will cover reasonable costs relating to the presence of pets. This fee will be added to the first month's rent and the first month of each annual renewal. The pet security deposit is considered an additional security deposit under the lease.
   - **A refundable pet deposit of $100.00**. This amount is refundable only if the apartment is vacated without damage caused by a pet. Otherwise, the cost to correct any damage caused by a pet will be deducted from the deposit and the balance, if any, will be returned.
4. The following rules and regulations apply to all pet owners:
   - **Licenses**: all pets are required to be licensed according to Delaware State Law. A copy of the license must be provided to management.
   - **Vaccinations:** All pets are required to receive appropriate vaccinations according to Delaware State Law. A copy of the vaccination record must be provided to management.
   - **Leashes:** All pets outside of the apartment must be kept on a lease. This applies to cats as well as dogs. The pet is not permitted to roam the property unattended.
   - **Restricted Areas:** All pets are excluded from laundry rooms, playgrounds and recreational areas.
   - **Cleanup: Animal wastes are a danger to health and sanitation.** All pet owners are required to cleanup after their animals whether they are inside the apartment or outside on the grounds. Cat litter may not be disposed of in toilets. Cat litter may not be dropped down trash chutes unless securely bagged.
   - **Noise:** All pets are subject to local noise ordinances and may not disturb other residents.
   - **Temporary Pets:** No pets are allowed on a temporary basis. Residents are responsible for their pets.
   - **Dangerous Breeds:** Management in its sole discretion, may deny occupancy to animal breeds it deems unacceptable to apartment living. Any breed that is considered a dangerous breed by the American Kennel Association is prohibited in DHA units.
   - **Exotic Pets:** Exotic pets are to be registered with the Department of Agriculture, as required by law. A copy of the USDA registration must be on file with Dover Housing Authority.

- **Termination:** Management can cancel the Pet Agreement at will if management, in its sole discretion, deems the agreement to have been violated.
- **Breeding:** Pets shall not be kept, bred or used for any commercial purpose.
- **Lease Addendum:** All residents who have pets are required to register the pet with the Dover Housing Authority and sign the Lease Addendum Pet Disclosure Agreement. A violation of this agreement is considered a lease violation.

Notwithstanding any provision herein, people with visual, hearing and physical disabilities may keep certified guide dogs or service dogs in their apartments. Further, nothing herein shall hinder full access to the apartments and the common areas by persons with disabilities assisted by service animals.

Community Service Requirement for Public Housing Residents
Revised as of January 1, 2012

Adult residents of public housing will be required to perform 20 (twenty) hours of community service each month, or participate in a self-sufficiency program for at least 20 (twenty) hours every month. The following residents will be exempt from this requirement:

1. Elderly persons
2. Disabled persons
3. Employed persons
4. Persons exempted from work requirements under State of Delaware welfare to work programs.

DHA will determine compliance annually, 30 days prior to the expiration of the lease. If DHA determines that the resident is not in compliance, the resident will be notified of noncompliance and that the determination is subject to administrative grievance procedures. The resident's lease will not be renewed unless the resident enters into an agreement with DHA to make up the missed hours by participating in a self-sufficiency program or contributing to community service.

Residents who are required to perform 20 (twenty) hours of Community Service will satisfy this requirement by working directly for the Dover Housing Authority in the following capacities:

Performing routine clerical duties
Manning the information desk at Queen Manor
Housekeeping chores
Maintenance chores, yard cleanup etc.

Tracking and monitoring the Community Service volunteers will be the responsibility of the DHA Resident Services Coordinator. Residents will be informed of the revised policy through written correspondence and said revised policy will be posted in the Administrative Office.

All residents who are exempted from the Community Service policy will be notified in conjunction with the recertification process or at lease up. Residents will be given a choice of either performing Community Service or enrolling in the Family Self-Sufficiency Program. Tracking of compliance is on-going.

Deconcentration Plan

For

Dover Housing Authority

Purpose:

This plan was developed to specify the steps Dover Housing Authority will take in order to reduce the concentration of lower income and higher income public housing tenants in particular developments, should they exist and to affirmatively further fair housing.

Steps necessary to deconcentrate poverty in DHA developments:

Step 1: DHA will annually determine the average income of all families residing in all of its developments.

Step 2: Since all of DHA developments contain less than 100 units and all buildings house no more than 7 families, it is not necessary to determine the average income of residents by building.

Step 3: Determine which developments have an average income higher than the average for general occupancy developments. The developments will be designated "higher income developments". Determine which developments have an average income lower than the average for general developments. These developments will be designated lower income developments".

Step 4: Determine which families on the waiting list have incomes higher than the DHA-wide average income for general occupancy developments and which families have incomes lower than the DHA-wide average income for general occupancy developments.

Step 5: When a unit becomes available for occupancy in a higher income development, DHA will skip families on the waiting list if necessary to reach a lower income family to whom DHA will offer the unit. When a unit becomes available for occupancy in a lower income development, DHA will skip families on the waiting list if necessary to reach a higher income family to whom DHA will offer the unit.

Fair Housing Requirements:

All admission and occupancy policies for public housing and Section 8 tenant-based Housing programs will comply with Fair Housing Act requirements and regulations for affirmatively furthering fair housing. DHA will not require any specific income or racial quotas for any development or developments.

DHA will carry out its Deconcentration Plan in conformity with the nondiscrimination requirements in Federal civil rights laws. DHA will not assign a person to a particular section of a development or building based on race, color religion, sex, disability, familial status or national origin for purposes of segregating populations.

DHA policies that govern eligibility, selection and admissions have been designed to Reduce racial and national origin concentrations.

Dover Housing Authority

Organizational Chart

Board of Commissioners

Executive Director

Housing Management Specialist

Occupancy Department	Accounting Department	Maintenance Department	Facilities/Construction	Resident Services
Housing Specialist III	Fee Accountant	Maintenance Supervisor	Project Manager	Resident Services Coord
Housing Specialist II	Accountant	Maintenance Mechanic		
Housing Specialist II	Admin Asst	Maintenance Mechanic		
Housing Specialist I		Maintenance Mechanic		
Housing Tech		Maintenance Aide		
Clerk Typist Trainee		Maintenance Aide		
		Maintenance Aide		
		Laborer		
		Maintenance Trainee		
		Maintenance Trainee		
		Admin Asst		

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Dover Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: DE26P002501-06 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2006** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 06/30/2011** ☒ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	49,421	49,421	49,421	49,421
3	1408 Management Improvements	95,000	93,767	93,767	93,767
4	1410 Administration (may not exceed 10% of line 21)	49,421	46,942	46,942	46,942
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	75,000	56,104	56,104	56,104
10	1460 Dwelling Structures	185,000	197,433	197,433	197,433
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non-dwelling Structures	20,000			
13	1475 Non-dwelling Equipment	10,000	25,760	25,760	25,760
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Dover Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: DE26P002501-06 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2006** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/2011** ☒ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	10,370			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	494,212	469,427	469,427	469,427
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities		10,000		
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs		140,000		
25	Amount of line 20 Related to Energy Conservation Measures	125,000	38,179		

Signature of Executive Director	**Date** 12/22/2011	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Dover Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: DE26P002501-06 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2006**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
HAX-WIDE	Operations	1406		49,421	49,421	49,421	49,421	Comp
HA-WIDE	Computer software upgrades	1408	1	15,000	16,927	16,927	16,927	Comp
HA-WIDE	Drug elim activities/BGC, NIKE WOW	1408	1	25,000	38,252	38,252	38,252	Comp
HA-WIDE	Staff training	1408	5	15,000	13,588	13,588	13,588	Comp
HA-WIDE	Resident employment training	1408	2	40,000	25,000	25,000	25,000	Comp
HAX-WIDE	Admin Salaries/Benefits	1410		49,421	46,942	46,942	46,942	Comp
DE26P002001, DE26P002002, DE26P002003 & DE26P002004	Improve curb appeal through planting of add'l trees, shrubs, mulching; improvement of retainage pond area. (FORCE ACCT)	1450	6 devs	5,000	33,978	33,978	33,978	Comp
DE26P002001	Replace sidewalks/ tripping hazards	1450	1 dev	40,000	0	0	0	City of Dover to do
DE26P002001 & DE26P002002	Construct bus shelters	1450	6	30,000	0	0	0	Eliminated, attractive nuisance
DE26P002001	Blacktop playgroup/upgrade	1450	1 dev	0	9,026	9,026	9,026	COMP
DE26P002003	Replace carpet	1460	1 bldg/ 50 units	50,000	0	0	0	Moved to 701-05
DE26P002001, DE26P002002 & DE26P002003	Section 504 improvements (FORCE ACCT)	1460	5 units	10,000	9,734	9,734	9,734	COMP
DE26P002002	Install central air conditioning systems	1460	25 uniits	125,000	0	0	0	Moved to 501-08
DE26P002001	Roof upgrade	1460	60 units	0	37,376	37,376	37,376	COMP
DE26P002002	Bathroom upgrades	1460	76 baths	0	63,932	63,932	63,932	Fungibility
DE26P002002	Replace carpet in Admin bldg	1470	1	20,000	0	0	0	Moved to 701-05
DE26P002004	Equipment upgrades	1475	10	10,000	25,760	25,760	25,760	COMP

DE26P002001, DE26P002002 & DE26P002003	Insstall security cameras	1460	4 devs	0	0	0	0	MOVED

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Dover Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: DE26P002501-06 CFFP (Yes/ No): YES Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2006**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
	Contingency	1502		10,370	0			
DE26P002001	R/R sliding doors with energy efficient windows	1460	15	0	44,674	44,674	44,674	COMP
DE26P002001	Upgrade smoke detectors	1460	46	0	41,717	41,717	41,717	COMP
DE26P002001	Install security lighting	1450	20	0	13,100	13,100	13,100	Comp

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Dover Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: DE26P002501-07 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2007** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 06/30/2011** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	47,115	47,115	47,115	47,115
3	1408 Management Improvements	93,885	93,885	93,885	93,885
4	1410 Administration (may not exceed 10% of line 21)	47,115	47,115	47,115	47,115
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	82,500	33,806	33,806	33,806
10	1460 Dwelling Structures	5,000	29,062	29,062	27,763
11	1465.1 Dwelling Equipment—Nonexpendable	173,788	213,045	213,045	213,045
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	10,000	7,151	7,151	7,151
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Dover Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: DE26P002501-07 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2007** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/2011** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	11,776	0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	471,179	471,179	471,179	469,880
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs		10,000		
24	Amount of line 20 Related to Security - Hard Costs		15,000		
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director **Date** 12/22/2011 **Signature of Public Housing Director** **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Dover Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: DE26P002501-07 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
HA-WIDE	Operations	1406		47,115	47,115	47,115	47,115	Comp
HA-WIDE	Additional Police Patrols	1408	4 devs	0	6,897	6,897	6,897	Emergency item- (2) shootings in dev
HA-WIDE	Drug Prevention After School Program	1408	2 devs	23,885	29,589	29,589	29,589	Comp
HA-WIDE	Staff training	1408	5	15,000	17,399	17,399	17,399	Comp
HA-WIDE	Resident employment training	1408	2	40,000	40,000	40,000	40,000	Comp
HAX-WIDE	Admin Salaries/Benefits	1410		47,115	47,115	47,115	47,115	Comp
DE26P002001, DE26P002002, DE26P002003 & DE26P002004	Improve curb appeal through planting of add'l trees, shrubs, mulching, etc., (FORCE ACCT)	1450	6 devs	5,000	33,806	33,806	33,806	COMP
DE26P002001	Construct retaining walls	1450	1 dev	0	0	0	0	Moved to future
HAX-WIDE	Additional pole lights	1450	4 devs	10,000	0	0	0	Moved to future
DE26P002001	Playground upgrade	1450	1 dev	0	0	0	0	Moved 50106
DE26P002004	upgrade exterior vinyl	1460	5 units	5,000	0	0	0	Moved to future
DE26P002001	Upgrade smoke detectors to code	1460	73 units	0	2,679	2,679	1,380	In progress
DE26P002001 & DE26P002002	Install deadbolts (FORCE ACCT)	1460	22 units	0	0	0	0	Moved to future
DE26P002001	Repairs to unit w/ vehicle damage	1460	1 unit	0	26,383	26,383	26,383	Comp
DE26P002002	Office equipment upgrades	1475	1 dev	10,000	7,151	7,151	7,151	COMP
	Contingency	1502		11,776	0	0	0	Moved to 1450
HAX-WIDE	Computer software upgrades	1408	5	15,000	0	0	0	Absorb by operations
DE26P002002	Construct bus shelter	1450	1	10,000	0	0	0	Eliminated- attractive nuisance
DE26P002001	Repair parking lot	1450	1 dev	20,000	0	0	0	Moved to 5-yr

								plan

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Dover Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: DE26P002501-07 CFFP (Yes/ No): YES Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
DE26P002001	Repair sidewalks	1450	1 dev	37, 500	0	0	0	City of Dover to do
DE26P002002	Install a/c units	1465	75 units	173,788	213,045	213,045	213,045	Comp

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Dover Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: DE26P002501-08 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2008** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 06/30/2011** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost** [1]	
		Original	**Revised**[2]	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	47,115	59,258	59,258	59,258
3	1408 Management Improvements	94,149	85,552	85,552	85,552
4	1410 Administration (may not exceed 10% of line 21)	47,115	48,332	48,332	48,332
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	5,000	87,660	87660	67,840
10	1460 Dwelling Structures	88,800	51,858	51,858	43,008
11	1465.1 Dwelling Equipment—Nonexpendable	179,000			
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	10,000	150,662	150,662	150,662
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Dover Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: DE26P002501-08 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2008** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/2010** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)		0	0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	471,179	483,322	483,322	454,652
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs		216,594	216,594	216,594
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director **Date** 12/22/2011 **Signature of Public Housing Director** **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: Dover Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: DE26P002501-08 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
HA-WIDE	Operations	1406		47,115	59,258	59,258	59,258	Comp
HA-WIDE	Additional Police Patrols	1408	5 devs	15,000	7,092	7,092	7,092	Comp
HA-WIDE	Drug Prevention After School Program	1408	2 devs	24,149	23,260	23,260	23,260	Comp
HA-WIDE	Staff training	1408	5	15,000	15,200	15,200	15,200	Comp
HA-WIDE	Resident employment training	1408	2	40,000	40,000	40,000	40,000	Comp
HAX-WIDE	Admin Salaries/Benefits	1410		47,115	48,332	48,332	48,332	Comp
DE26P002001, DE26P002002, DE26P002003 & DE26P002004	Improve curb appeal through new plantings, new turf, (FORCE ACCT)	1450	6 devs	5,000	9,656	9,656	9,656	Comp
DE26P002002 & DE26P002003	A/Cs in units	1465	2 devs	179,000	0			Stand alone units
DE26P002001, DE26P002002, DE26P002003 & DE26P002004	Upgrade smoke detectors to code	1460	192 units	88,800	30,092	30,092	21,242	Contract exececuted
DE26P002002	Office equipment upgrades	1475	3 devs	10,000	12,072	12,072	12,072	To keep up with technology; upgrades to computers
DE26P002001	Install security cameras	1475	1 dev	0	138,590	138,590	138,590	Moved from 5-yr plan/PNA
	Contingency	1502		0	0			
DE26P002003	Upgrade HWH to res bldg	1460	2	0	21,766	21,766	21,766	Moved from original 50109
DE26P002001	Install additional street lights	1450	1 dev	0	78,004	78,004	58,184	Moved from 5-yr plan (2010)/PNA

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Dover Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: DE26P00250109 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2009** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (revision no:2)**
☒ **Performance and Evaluation Report for Period Ending: 06/30/2011** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	96,660	96,660	96,660	96,660
3	1408 Management Improvements	103,000	103,000	103,000	103,000
4	1410 Administration (may not exceed 10% of line 21)	51,954	51,954	51,954	51,954
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		57,400	55,599	48,953
8	1440 Site Acquisition				
9	1450 Site Improvement		60,535	32,259	32,259
10	1460 Dwelling Structures	75,000	100,000	56,344	56,344
11	1465.1 Dwelling Equipment—Nonexpendable	80,000	0		
12	1470 Non-dwelling Structures	75,000	50,000	49,250	25,628
13	1475 Non-dwelling Equipment	15,000	0		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Dover Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: DE26P00250109 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (revision no: 2)**

☐ **Performance and Evaluation Report for Period Ending: 06/30/2010** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised [2]**	**Obligated**	**Expended**
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	22,935	5,535		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	519,549	519,549	445,066	414,798
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	50,000	50,000		
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	95,000	95,000		

Signature of Executive Director Ami Sebastian-Hauer **Date** 12/22/2011	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: Dover Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: DE26P00250109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
HAX	OPERATIONS	1406	1	96,660	96,660	96,660,	96,660	COMP
HAX	YOUTH PROGRAMS--drug prevention programs that promote education and anti-drup activities	1408	2 programs	46,000	59,011	59,011	59,011	COMP
HAX	STAFF TRAINING--to ensure staffhave up-to-date knowledge of regulations and policy changes	1408	10 staff	20,000	0	0	0	0
HAX	RESIDENT EMPLOYMENT TRAINING--employment and education on-the job training for adults and for one youth	1408	2 programs	37,000	43,989	43,989	43,989	COMP
HAX	ADMINISTRATION--salaries/benefits	1410		51,954	51,954	51,954	51,954	COMP
DE26P002001	INSTALL SPLACH BLOCKS	1450	57 units	0	15,000			
DE26P002001	INSTALL WATER SHUTOFF CURB BOXES	1450	57 BOXES	0	13,276			
DE26P002001	IMPROVE SITE LIGHTING FOR SECURITY- NON DEWLLING	1450	10 light posts	0	32,259	32,259	32,259	COMP
DE26P002001	R/R UPGRADE HEATER DOORS	1460	75 units	30,000	30,000			
DE26P002001	UPGRADE ELEC METERS TO DIGITAL	1460	132 units		51,710	51,710	51,710	IN PROG
HAX	INSTALL CABLE OUTLETS IN ALL ROOMS	1460	294 units	30,000	18,290	4,634	4,634	IN PROG
COCC	UPGRADE ENTRANCE FOR IMPROVED SECT 504/ADA COMPLIANCE	1470	1 bldg	50,000	50,000	49,250	25,628	IN PROG
DE26P002001	INSTALL WATER SHUTOFF CURB BOXES	1475	57 boxes	15,000	0			moved to 1450

DE26P002001	IMPROVE SITE LIGHTING FOR SECURITY-NON DWELLING	1470	10 light posts	25,000	0			moved to 1450
DE26P002001	INSTALL WATER SHUTOFF CURB BOXES	1460	57 units	15,000	0			moved to 1450
DE26P002001	UPGRADE ELEC METERS TO DIGITAL	1465	132 units	80,000	0			moved to 1460
DE26P002001; DE26P002003	A & E FEES	1430	HAX	0	57,400	55,599	48,953	IN PROGRESS

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Dover Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: DE26P00250109 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: DOVER HOUSING AUTHORITY	**Grant Type and Number** Capital Fund Program Grant No: DE26002501-10 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2010** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 06/30/2011** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	52,116	52,116	52,116	52,116
3	1408 Management Improvements	73,762	103,762	83,638	83,638
4	1410 Administration (may not exceed 10% of line 21)	52,116	52,116	52,116	52,116
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000	10,000	7,969	7,969
8	1440 Site Acquisition				
9	1450 Site Improvement	25,000	286,341	274,734	78,199
10	1460 Dwelling Structures	233,900	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	50,000	0	0	0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	18,000	0	0	0
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: DOVER HOUSING AUTHORITY	**Grant Type and Number** Capital Fund Program Grant No: DE26002501-10 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2010** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/2011** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	6,274	16,833		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	521,168	521,168	470,573	274,038
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs		10,000		
24	Amount of line 20 Related to Security - Hard Costs		166,885		
25	Amount of line 20 Related to Energy Conservation Measures	233,900			

Signature of Executive Director Ami Sebastian Hauer **Date** 12/29/2011	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: DOVER HOUSING AUTHORITY	**Grant Type and Number** Capital Fund Program Grant No: DE26002501-10 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
HAX	After school program for youth	1408	1	50,000	50,000	50,000	50,000	
HAX	Summer program for youth	1408	1	23,762	23,762	12,887	12,887	
HAX	ADMINISTRATION-salaries/benefits -include unemployment benefits	1410	3 STAFF	52,116	52,116	52,116	52,116	
HAX	ARCHITECT/ENGINEERING FEES	1430	1	10,000	10000	7,969	7,969	
HAX	OPERATIONS	1406	1	52,116	52,116	52,116	52,116	
DE26P002001	Improve site lighting	1450	10	25,000	40,000	40,000	39,889	
DE26P002002/DE26P002003	Install Hardwire smoke detectors per code	1460	63 units	31,500	0			moved to 2011
DE26P002001	Upgrade to units	1460	6	140,400	0			moved to 2011
DE26P002001	Upgrade to roof	1460	1 bldg	42,000	0			moved to future
DE26P002001	Upgrade exterior	1460	1 bldg	20,000	0			moved to future
DE26P002001	Install security cameras	1475	20	50,000	0	0	0	moved to 1450
DE26P002001	Relocation Activities	1495	6 families	18,000	0			moved to 2011
HAX	Contingency	1502	1	6,274	16,833			
HAX	Police Patrols	1408		0	10,000	9,984	9,984	Emerg Item due to safety threat to residents, as discussed with HUD
HAX	Emp Training Program	1408	2 resident	0	20,000	10,767	10,767	Residual from 2009
DE26P002001	Install Outdoor Security Cameras	1450	30	0	138,520	138,520	38,310	Emerg Item due to safety threat to

								residents, as discussed with HUD
DE26P002002	Install Outdoor Security Cameras	1450	10	0	28,365	28,365	0	Emerg Item due to safety threat to residents, as discussed with HUD
DE26P002001	Install security cameras	1450	20	0	79,456	67,849	0	moved from 1475

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name:	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant:**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: DOVER HOUSING AUTHORITY	**Grant Type and Number** Capital Fund Program Grant No: DE26002501-11 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2011** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 06/30/2011** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	80,000			
3	1408 Management Improvements	88,800			
4	1410 Administration (may not exceed 10% of line 21)	44,400			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	162,993			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	30,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	18,000			
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: DOVER HOUSING AUTHORITY	**Grant Type and Number** Capital Fund Program Grant No: DE26002501-11 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2011** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/2011** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	444,193			
21	Amount of line 20 Related to LBP Activities	15,000			
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	49,593			

Signature of Executive Director Ami Sebastian Hauer		**Signature of Public Housing Director**	**Date**
Date	12/22/2011		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: DOVER HOUSING AUTHORITY	**Grant Type and Number** Capital Fund Program Grant No: DE26002501-11 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
HAX	OPERATIONS	1406	1	80,000				
HAX	After school program for youth	1408	1	50,000				
HAX	Summer program for youth	1408	1	18,800				
HAX	Employment Training Program for Residents	1408	2 part time	10,000				
HAX	Upgrade computer software to enable compliance with reports and requirements	1408	1	10,000				
HAX	Partial Salary and Benefits of 3 staff	1410	3	44,400				
DE26P002000001	Architectural/Engineering Fees	1430	1	20,000				
DE26P002000001	Upgrade to units **TOTAL UPGRADES OF UNITS TO INCLUDE (PER 6 UNIT BUILDING): Hard-wired smoke detectors Kitchen upgrades R/R asbestos flooring Upgrade plumbing system Upgrade electric service Upgrade fixtures Upgrade HVAC Upgrade bathrooms Upgrade closets and doors R/R lead-based walls Upgrade exterior doors/locks	1460	1 bldg	141,293 3,000 18,000 21,600 16,593 6,000 3,000 30,000 18,000 6,000 15,000 4,800				

DE26P002000001	Upgrade smoke, CO2 detectors as per NFPA code	1460	14 units/84 detectors	8,400				
DE26P002000002	Upgrade smoke, CO2 detectors as per NFPA codeRelocation Activities	1460	38 units/63 detectors	6,300				
DE26P002000003	Upgrade smoke, CO2 detectors as per NFPA code	1460	50 units/23 detectors	2,300				
DE26P002000004	Upgrade smoke, CO2 detectors as per NFPA code	1460	7 units/47 detectors	4,700				
DE26P002000001	Relocation of families for Senate View for unit upgrades	1495	6	18,000				
HAX	Upgrade computer for technology	1475	15	15,000				
HAX	Purchase Inspection/Work Order equipment, including software for better efficiency	1475	10	15,000				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages		
PHA Name:	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant:**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: DOVER HOUSING AUTHORITY	**Grant Type and Number** Capital Fund Program Grant No: DE26002501-12 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2012** **FFY of Grant Approval:**

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	80,000			
3	1408 Management Improvements	88,800			
4	1410 Administration (may not exceed 10% of line 21)	44,400			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	192,993			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	18,000			
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: DOVER HOUSING AUTHORITY	**Grant Type and Number** Capital Fund Program Grant No: DE26002501-12 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2012** **FFY of Grant Approval:**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	444,193			
21	Amount of line 20 Related to LBP Activities	15,000			
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	50,593			

Signature of Executive Director Ami Sebastian Hauer	**Signature of Public Housing Director**	**Date**
Date 12/22/2011		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: DOVER HOUSING AUTHORITY	**Grant Type and Number** Capital Fund Program Grant No: DE26002501-12 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2012**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
HAX	OPERATIONS	1406	1	80,000				
HAX	After school program for youth	1408	1	50,000				
HAX	Summer program for youth	1408	1	18,800				
HAX	Upgrade computer software to enable compliance with reports and requirements	1408	1	20,000				
HAX	Partial Salary and Benefits of 3 staff	1410	3	44,400				
DE26P002000001	Architectural/Engineering Fees	1430	1	20,000				
DE26P002000001	**TOTAL UPGRADES OF UNITS TO INCLUDE (PER 6 UNIT BUILDING): Hard-wired smoke detectors Kitchen upgrades R/R asbestos flooring Upgrade plumbing system Upgrade electric service Upgrade fixtures Upgrade HVAC Upgrade bathrooms Upgrade closets and doors R/R lead-based walls Upgrade exterior doors/locks	1460	1 bldg	 3,000 18,000 21,600 17,593 6,000 3,000 30,000 18,000 6,000 15,000 4,800				
DE26P002000003	Replace and upgrade boilers to (1) building for (50) units	1460	4 boilers	50,000				
DE26P002000001	Relocation of families for Senate View	1495	6	18,000				

	for unit upgrades							

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name:	**Grant Type and Number** Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:	**Federal FFY of Grant:**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	

form **HUD-50075.1** (4/2008)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: DOVER HOUSING AUTHORITY	**Grant Type and Number** Capital Fund Program Grant No: DE26S00250109 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2009** **FFY of Grant Approval:**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 06/30/2011** ☒ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements	0			
4	1410 Administration (may not exceed 10% of line 21)	61,179	54,804	54,804	54,804
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000	25,374	25,374	25,374
8	1440 Site Acquisition				
9	1450 Site Improvement	25,000	0	0	0
10	1460 Dwelling Structures	495,611	531,612	531.612	531,612
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: DOVER HOUSING AUTHORITY	**Grant Type and Number** Capital Fund Program Grant No: DE26S00250109 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval:**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 06/30/2011** ☒ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	611,790	611,790	611,790	611,790
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	531,612			

Signature of Executive Director Ami Sebastian Hauer	**Signature of Public Housing Director**	**Date**
Date 12/22/2011		

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part II: Supporting Pages

PHA Name: DOVER HOUSING AUTHORITY	**Grant Type and Number** Capital Fund Program Grant No: DE26S00250109 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
DE002001	IMPROVE SITE LIGHTING BY INSTALLING ADDITIONAL POLE LIGHTS	1450	10 light poles	25,000	0	0	0	moved to another yr
HAX	ADMINISTRATION-salaries/benefits	1410	3 STAFF	61,179	54,804	54,804	54,804	comp
HAX	ARCHITECT/ENGINEERING FEES	1430	2	30,000	25,374	25,374	25,374	comp
DE26P002001	WINTERIZATION OF UNITS TO IMPROVE ENERGY EFFICIENCY TO INCLUDE ADD'L INSULATION, ELIMINATION OF DRAFTS, IMPROVE AIR QUALITY.	1460	117	77,886	20,597	20,597	20,597	comp
DE26P002002	WINTERIZATION OF UNITS TO IMPROVE ENERGY EFFICIENCY TO INCLUDE ADD'L INSULATION, ELIMINATION OF DRAFTS, IMPROVE AIR QUALITY.	1460	113	78,760	35,243	35,243	35,243	comp
DE26P002003	WINTERIZATION OF UNITS TO IMPROVE ENERGY EFFICIENCY TO INCLUDE ADD'L INSULATION, ELIMINATION OF DRAFTS, IMPROVE AIR QUALITY, WINDOW (r/r original to energy eff windows) AND ROOF UPGRADES (to increase pitch, elim leaks)	1460	50	114,000	150,148	150,148	150,148	comp
DE26P002004	WINTERIZATION OF UNITS TO IMPROVE ENERGY EFFICIENCY TO INCLUDE ADD'L INSULATION, ELIMINATION OF DRAFTS,	29,5381460	13	13,100	6,963	6,963	6,963	comp

	IMPROVE AIR QUALITY.							
DE26P002001	UPGRADE HOT WATER HEATERS TO MORE ENERGY EFFICIENT UNIT	1460	117	87,000	171,090	171,090	171,090	comp
DE26P002002	UPGRADE HOT WATER HEATERS TO MORE ENERGY EFFICIENT UNIT	1460	113	57,000	45,623	45,623	45,623	comp
DE26P002004	UPGRADE HOT WATER HEATERS TO MORE ENERGY EFFICIENT UNIT	1460	13	7,000	7,000	7,000	7,000	comp
DE26P002001	WINTERIZATION OF UNITS TO IMPROVE ENERGY EFFICIENCY TO INCLUDE ELIMINATION OF DRAFTS AND UPGRADES TO SEALS AGAINST WEATHER BY FORCE ACCT LABOR.	1460	117 UNITS	29,684	50,232	50,232	50,232	comp
DE26P002002	WINTERIZATION OF UNITS TO IMPROVE ENERGY EFFICIENCY TO INCLUDE ELIMINATION OF DRAFTS AND UPGRADES TO SEALS AGAINST WEATHER BY FORCE ACCT LABOR.	1460	113 UNITS	21,225	29,990	29,990	29,990	comp
DE26P002003	WINTERIZATION OF UNITS TO IMPROVE ENERGY EFFICIENCY TO INCLUDE ELIMINATION OF DRAFTS AND UPGRADES TO SEALS AGAINST WEATHER BY FORCE ACCT LABOR.	1460	50 UNITS	6,063	13,691	13,691	13,691	comp
DE26P002004	WINTERIZATION OF UNITS TO IMPROVE ENERGY EFFICIENCY TO INCLUDE ELIMINATION OF DRAFTS AND UPGRADES TO SEALS AGAINST WEATHER BY FORCE ACCT LABOR.	1460	13 UNITS	3,893	1,035	1,035	1,035	comp

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part I: Summary

PHA Name/Number Dover H. A./DE002			Dover, Delaware		☐**Original 5-Year Plan** ☒**Revision No: 4**	
A.	Development Number and Name	Work Statement for Year 1 FFY2012 Annual Statement	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements Subtotal		212,993	212,993	212,993	212,993
C.	Management Improvements		88,800	88,800	88,800	88,800
D.	PHA-Wide Non-dwelling Structures and Equipment		0	0	0	0
E.	Administration		44,400	44,400	44,400	44,400
F.	Other		18,000	18,000	18,000	18,000
G.	Operations		80,000	80,000	80,000	80,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		444,193	444,193	444,193	444,193
L.	Total Non-CFP Funds					
M.	Grand Total					

Part I: Summary (Continuation)

PHA Name/Number Dover H.A./DE002			Locality Dover, Delaware		☐**Original 5-Year Plan** ☒**Revision No: 4**	
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
		Annual Statement				
	OTHER COSTS: DE002001/Relocation Costs		18,000	18,000	18,000	18,000
	OTHER COSTS:					

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013			Work Statement for Year3 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	DE002001/A & E fees	1	10,000	DE002001/A & E fees	1	10,000
Annual	DE002001/Total upgrades to units	6units	140,400	DE002001/Total upgrades to units	6units	140,400
Statement	DE002001/Upgrade roof	1 bldg	42,000	DE002001/Upgrade roof	1 bldg	42,000
	DE002001/Upgrade exterior	1 bldg	20,593	DE002001/Upgrade exterior	1 bldg	20,593
	Subtotal of Estimated Cost		$212,993	Subtotal of Estimated Cost		$212,993

**TOTAL UPGRADES OF UNITS TO INCLUDE (PER 6 UNIT BUILDING):

Hard-wired smoke detectors--	$ 3,000
Kitchen upgrades	$ 18,000
R/R asbestos flooring	$ 21,600
Upgrade plumbing system	$ 15,000
Upgrade electric service	$ 6,000
Upgrade fixtures	$ 3,000
Upgrade HVAC	$ 30,000
Upgrade bathrooms	$ 18,000
Upgrade closets and doors	$ 6,000
R/R lead-based walls	$ 15,000
Upgrade exterior doors/locks	$ 4,800
TOTAL COST	$140,400

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year 4 FFY 2015			Work Statement for Year:5 FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	DE002001/A & E fees	1	10,000	DE002001/A & E fees	1	10,000
Annual	DE002001/Total upgrades to units	6units	140,400	DE002001/Total upgrades to units	6units	140,400
Statement	DE002001/Upgrade roof	1 bldg	42,000	DE002001/Upgrade roof	1 bldg	42,000
	DE002001/Upgrade exterior	1 bldg	20,593	DE002001/Upgrade exterior	1 bldg	20,593
	Subtotal of Estimated Cost		$212,993	Subtotal of Estimated Cost		$212,993

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013		Work Statement for Year:3 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	HAX/After school program for youth	50,000	HAX/After school program for youth	50,000
Annual	HAX/Summer program for youth	18,800	HAX/Summer program for youth	18,800
Statement	Software upgrades for stay updated with technology, ensure compliance with federal requirements	20,000	Software upgrades for stay updated with technology, ensure compliance with federal requirements	20,000
	Subtotal of Estimated Cost	$88,800		$88,800

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year 4 FFY 2015		Work Statement for Year:5 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	HAX/After school program for youth	50,000	HAX/After school program for youth	50,000
Annual	HAX/Summer program for youth	18,800	HAX/Summer program for youth	18,800
Statement	Software upgrades for stay updated with technology, ensure compliance with federal requirements	20,000	Software upgrades for stay updated with technology, ensure compliance with federal requirements	20,000
	Subtotal of Estimated Cost	$88,800	Subtotal of Estimated Cost	$88,800

88

CONFIDENTIALITY

Any information provided pursuant to the Violence Against Women Act (VAWA) shall neither be entered into any shared database nor provided to any related entity, except to the extent that disclosure is requested or consented to by the individual in writing; required for use in an eviction proceeding of an abuser, stalker or perpetrator of domestic violence; or is otherwise required by applicable law.

STATE AND LOCAL LAWS

Some states have passed laws impacting applicants, tenants, owners and landlords that are more stringent than requirements of the Violence Against Women Act (VAWA). Many states have related laws pending. You may want to check with your state and/or city for the most current state and local laws protecting victims of domestic violence, dating violence or stalking.

©2006 The Nelrod Company, Fort Worth, Texas

VIOLENCE AGAINST WOMEN ACT

What Applicants, Tenants, Owners and Landlords Need to Know

Applicable to Public Housing, Section 8 Project-Based Housing and Section 8 Housing Choice Voucher Programs

Final Rule Effective November 26, 2010

This brochure meets notification requirements of the federal Violence Against Women Act

Who Is Protected By VAWA?

VAWA applies to applicants and tenants in public housing, Section 8 project-based assistance, and the Housing Choice Voucher Program. VAWA covers both male and female victims of domestic violence, dating violence, sexual assault and stalking. Protection is extended to the entire household, except for the abuser or perpetrator.

Applicants

An applicant cannot be denied admission to a covered program based solely on being a victim of domestic violence, dating violence, sexual assault or stalking if he/she otherwise qualifies for assistance or admission. All applicants must, at a minimum:

- meet PHA's definition of "family";
- be income eligible;
- have at least one family member who is a U.S. citizen or has eligible immigration status;
- meet PHA's criminal background screening criteria;
- have no outstanding debt to the PHA;
- provide Social Security numbers for all household members, and
- meet all other local screening criteria.

Some, but not all, PHAs give a preference to victims of domestic violence, dating violence or stalking. If you are a victim, ask if the PHA gives this preference.

©2006 The Nelrod Company, Fort Worth, Texas

Tenants of Public Housing and Project- Based Section 8 Programs

The PHA may not deny, remove or terminate assistance based solely on an incident or threat of domestic violence, dating violence or stalking. Reporting incidents to law enforcement, victim's rights advocates, and the PHA may help preserve your housing rights.

To escape an abuser, you may be allowed to transfer to another site. If the abuser is in your home, your lease may be bifurcated. This means that assistance to the perpetrator may be terminated, allowing other household members to remain in the dwelling unit or to continue to receive housing assistance.

This does not limit the authority of the PHA or a Section 8 owner/landlord to terminate assistance for repeated lease violations, other criminal activity or good cause. When an actual and imminent threat exists for other tenants or those employed or providing service to the property, the PHA may evict if other reasonable steps, such as barring the perpetrator from the property, contacting local law enforcement or pursuing other legal remedies, are not effective.

Section 8 Housing Choice Voucher Program (HCVP)

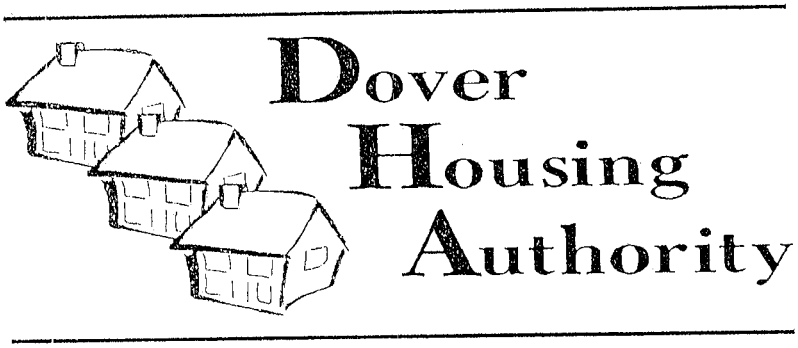
A participant who is a victim of domestic violence, dating violence or stalking may move even if the lease has not ended and keep his/her voucher. You must be able to verify that it was necessary to protect the health or safety of a family member who is or has been the victim of domestic violence, dating violence or stalking and who reasonably believed he/she was threatened with imminent harm if he/she remained in the dwelling unit. If the perpetrator is a member of the household, he/she must be removed from the original voucher and will not receive a new voucher. Such a move does not relieve the family of any financial obligations under the original lease.

If the victim does not want to move, the lease may be bifurcated by the owner, removing the perpetrator from the lease.

A victim protected under VAWA must comply with all program obligations. The PHA, owner or landlord retains the right to evict or terminate assistance for serious or repeated violations of the lease, criminal activity or good cause.

Documentation

In processing a request by a victim for protection under VAWA, the PHA may request certification or written evidence to demonstrate that the violence occurred. This documentation requirement may be met by providing a completed HUD-approved certification form, a written verification of the abuse signed by a third party or corroborating evidence of the abuse such as police reports or court records. Such certification must include the name of the perpetrator. If you do not provide the requested certification within 14 business days after receiving the written request for the information, your request for relief may be denied.



76 Stevenson Drive
Dover, DE 19901
302-678-1965 *voice*
302-678-1971 *fax*
1-800-545-1833, ext. 816 TDD
dover.housingauthority@dhade.org *email*

The Violence Against Women and Justice Reauthorization Act of 2005

In compliance with the Violence Against Women and Justice Reauthorization Act of 2005, the Dover Housing Authority has implemented policies that protect tenants and family members of tenants who are victims of domestic violence, dating violence or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

To further assist victims of domestic violence, since 2006, the Dover Housing Authority has given preference to any applicant claiming eligibility under The Violence Against Women and Justice Reauthorization Act of 2005. Those applicants claiming such eligibility status receive a higher preference on the Housing Waiting List, than other applicants.