



**6.0** (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2012 Annual PHA Plan:

Housing Authority of the City of Pueblo  
Main Administrative Office  
1414 N. Santa Fe Avenue, 10<sup>th</sup> Floor  
Pueblo, CO 81003

Housing Authority of the City of Pueblo  
Central Management Office  
201 S. Victoria Avenue  
Pueblo, CO 81003

Housing Authority of the City of Pueblo  
AMP 100/200 Management Office  
2601 Crawford Street  
Pueblo, CO 81004

## 6.0 PHA Plan Elements

### 903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures *REVISIONS*

#### **A. Public Housing**

Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

##### (1) Eligibility

The Housing Authority of the City of Pueblo verifies eligibility for admission to public housing at the time the application is submitted.

The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Landlord reference

- Citizenship/legal status
- Domestic Violence - The PHA will attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history and exercise discretion in determining suitability for tenancy, taking into consideration the circumstances that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies (local sex-offenders list)
- State law enforcement agencies

(2) Selection and Assignment

Selection for admission to public housing shall be made from the PHA’s current waiting list in accordance with date and time of application and applicable preference(s) as follows.

(3) Preferences

The PHA does not plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.

It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances:

- Emergencies
- Medical justification
- Administrative reasons determined by the PHA
- Domestic Violence

The PHA plans to employ the following admission preferences for admission to public housing:

<u>Priority</u>	<u>Preference</u>
<u>1</u>	- Victims of domestic violence
<u>1</u>	- Displacement due to federally declared disaster
<u>1</u>	- Working families and those unable to work because of age or disability
<u>2</u>	- Households that contribute to meeting income goals (broad range of incomes)
<u>3</u>	- Households that contribute to meeting income requirements (targeting)

**6.0**

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(4) Unit Assignment

Applicants are ordinarily given two (2) vacant unit choices before they fall to the bottom of the waiting list. This policy is consistent across all waiting list types.

(5) Maintaining Waiting List

The Housing Authority of the City of Pueblo maintains a community-wide waiting list. Interested persons may apply for admission to public housing at the main administrative office located at 1414 N. Santa Fe Avenue, Pueblo, CO 81003.

(6) Occupancy

Applicants and residents may use the following reference materials to obtain information about the rules of occupancy of public housing.

- The PHA-resident lease
- The PHA's Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials
- PHA website: [www.hapueblo.org](http://www.hapueblo.org)

Residents must notify the PHA of changes in family composition:

- At an annual reexamination and lease renewal
- At any time family composition changes
- Within ten (10) days of change

(7) Deconcentration and Income Mixing

The PHA has performed its annual deconcentration and income mixing analysis to determine if the PHA has any general occupancy public housing developments covered by the deconcentration rule. The analysis results follow:

The PHA's analysis of family developments to determine concentrations of poverty did not indicate the need for measures to promote deconcentration of poverty or income mixing.

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The PHA does have general occupancy public housing developments covered by the deconcentration rule.

The following covered developments have average incomes that fall above or below the Established Income Range.

<b>Deconcentration Policy for Covered Developments</b>			
<b>Development Name:</b>	<b>Number of Units</b>	<b>Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]</b>	<b>Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]</b>
CO2-01 Sangre de Cristo	212		A. Provide incentives designed to encourage families with incomes below the Established Income Range to accept units in developments with incomes above the Established Income Range, or vice versa, including rent incentives, affirmative marketing plans, or added amenities; <b>D.</b> Skip a family on the waiting list to reach another family in an effort to further the goals of the PHA's deconcentration policy.
CO2-02 Scattered	47	C. The Covered Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	
CO2-08 Scattered	55	C. The Covered Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	
CO2-15 Scattered	12	C. The Covered Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	
CO2-18 Scattered	20	C. The Covered Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	
CO2-20 Scattered	38	C. The Covered Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	
CO2-23 Scattered	3	C. The Covered Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	
CO2-27 Scattered	10	C. The Covered Development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	

The Housing Authority of the City of Pueblo does not plan to operate any site-based waiting lists.

**B. Section 8**

Section 8 HCV policies that govern participant eligibility and selection for assistance (including preferences), and procedure for maintaining waiting list.

(1) Eligibility

The PHA conducts screening to the extent of:

- Criminal or Drug-related activity only to the extent required by law or regulation
- Domestic Violence - Attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.
- Sex Offenders

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies (local sex offenders list)
- State law enforcement agencies

The PHA shares the following information with prospective landlords:

- Name and address of current/prior landlord
- Residents current name and address
- Other information as required by HUD and/or law

(2) Waiting List Organization ***REVISION***

The Housing Authority of the City of Pueblo's waiting list for the section 8 tenant-based assistance is not merged with any other program waiting list:

Participants may apply for participation in the PHA's section 8 tenant-based assistance at the main administrative office located at 1414 N. Santa Fe Avenue, Pueblo, CO 81003

The Housing Authority intends to close its Section 8 Housing Choice Voucher waiting list effective January 1, 2012.

(3) Search Time

The PHA gives extensions on standard 60-day period to search for a unit for the following circumstances:

- Demonstration of extenuating circumstances
- Had not refused a suitable unit
- Extension will result in appropriate lease

(4) Preferences

The PHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of the median area income.

The PHA has established preferences for admission to section 8 tenant-based assistance other than date and time of application. The PHA plans to employ the following admission preferences for admission to section 8 tenant-based assistance:

<u>Priority</u>	<u>Preference</u>
<u>1</u>	- Victims of domestic violence
<u>1</u>	- Involuntary Displacement (Federally declared Disaster)
<u>1</u>	- Transfers from Project Based Section 8 units

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(5) Special Purpose Section 8 Assistance Programs

The policies governing eligibility, selection and admissions to any special-purpose section 8 program administered by the PHA are contained in the following documents or other reference materials:

- The Section 8 Administrative Plan
- Briefing sessions and written materials

The PHA announces the availability of any special-purpose section 8 program to the public through:

- Published notices

**6.0 903.7(2) Financial Resources**

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2012 grants)</b>		
a) Public Housing Operating Fund	2,724,258.00	
b) Public Housing Capital Fund	1,188,210.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	8,874,124.00	
f) Resident Opportunity and Self-Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
Section 8 New Construction (MPT)	406,750.00	Operating Expenses
Farm Worker Housing (USDA)	55,860.00	Operating Expenses
Section 8 Moderate Rehabilitation	1,095,465.00	Operating Expenses & HAP's
Family Self Sufficiency	42,804.00	Operating Expenses
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
CO 06P002501-10	650,000.00	Public housing capital improvements
CO 06P002501-11	1,075,000.00	Public housing capital improvements
ROSSW 2008 Boys Girls Grant	0.00	Unspent portion 3 Yr. grant
ROSS 2010 Svc Coordinator Grant	80,000.00	Service Coordinator
ROSS 2008 Neighborhood Network	0.00	Community Services, Operations & Supportive Services
<b>3. Public Housing Dwelling Rental Income</b>		
	2,120,679.00	Public housing operations
<b>4. Other income (list below)</b>		
Non-dwelling rent	19,630.00	Public housing operations
Interest on Investments	14,115.00	Public housing operations
Other Income: Legal fees, maintenance charges to tenants	148,583.00	Public housing operations
Late fees, NSF charges, etc.	36,450.00	Public housing operations
Non-dwelling rent	18,000.00	Public housing operations
Excess utilities, laundry commissions, vending machines, etc.	22,594.00	Public housing operations
<b>5. Non-federal sources (list below)</b>		
COCC Fee	152,700.00	Administrative
Section 8 New Const. (MPT) Dwelling Rents	393,214.00	Operating Expenses
Farm Labor Dwelling Rents	28,250.00	Operating Expenses
Non Dwelling Rent	0.00	
Interest Income on Mortgages	122,654.00	Operating Expenses
Interest Income & Other Income FLP	0.00	Operating Expenses
<b>Total resources</b>	<b>\$19,269,340.00</b>	

**6.0** 903.7 (3) Rent Determination Policies *REVISIONS*

**A. Public Housing**

(1) Income Based Rent Policies

a. Use of discretionary policies

The PHA will employ discretionary rent-setting policies for income based rent in public housing.

Income-based rents are set at the higher of:

- 30% of adjusted monthly income; or
- 10% of unadjusted monthly income; or
- Welfare rent; or
- Minimum rent

b. Minimum Rent

The PHA has adopted the following discretionary minimum rent hardship exemption policies.

The PHA's minimum rent is \$50.00.

1. The minimum rent requirement may be waived due to certain financial hardships. The request for minimum rent hardship must be made in writing to the PHA prior to the rent becoming delinquent. The PHA will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety days when a hardship is requested on one of the following conditions:

- a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
- b. The family income has decreased due to changed circumstances such as loss of employment, separation, divorce, and abandonment;
- c. The family would be evicted as a result of imposing the minimum rent requirement;
- d. There has been a death in the family; or
- e. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.

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Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP) or Flat Rent in the public housing program.

2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:
  - a. Rent may be suspended, during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension.
  - b. The PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
  - c. The family may not be evicted for non-payment of rent during the ninety (90)-day suspension period.
  - d. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.
3. If the circumstances supporting the request for a minimum rent hardship exemption are long term, tenant's rent will be based on the statutory income-based rent calculation formula during the minimum rent exemption period.
4. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

c. Rents set at less than 30% than adjusted income

The PHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.

d. Discretionary deductions and/or exclusion policies

The PHA does not plan to employ any discretionary (optional) deductions and/or exclusions policies.

e. Ceiling Rents

The PHA does not have ceiling rents.

## f. Rent Re-determinations

Between annual income reexaminations, the tenant is required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent as follows:

- Any time the family experiences an income increase

## g. Individual Savings accounts (ISAs)

The PHA does not plan to implement individual savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of the rent increase in the next year.

(2) Flat Rents

The PHA used the following sources of information in setting the market-based flat rents to establish comparability.

- Survey of rents listed in local newspaper

**B. Section 8 Tenant-based Assistance**(1) Payment Standards *REVISION*

The PHA's payment standard is:

- At or above 90% but below 110% of FMR

The PHA has selected this payment standard because:

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket

The PHA reevaluates the payment standards for adequacy annually and considers the following factors in its assessment of the adequacy:

- Success rates of assisted families
- Rent burdens of assisted families

(2) Minimum Rent

The minimum rent for Section 8 participants is \$50.00. All Voucher families will contribute the highest of thirty percent (30%) of monthly-adjusted income, ten percent (10%) of monthly gross income, or the minimum rent toward the rent plus any rent above the applicable Payment Standard.

1. The minimum rent requirement may be waived under certain circumstances. Financial hardship status is to be granted immediately for ninety (90) days in the event of the following:

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- a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
- b. The family income has decreased due to changed circumstances such as separation, divorce, and abandonment;
- c. One or more family members have lost employment;
- d. The family would be evicted as a result of imposing the minimum rent requirement;
- e. There has been a death in the family; or
- f. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.

Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP).

- 2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:
  - a. If the hardship is determined to be temporary, minimum rent may be suspended; during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension and the HAP is again adjusted.
  - b. In the case of a temporary hardship, the PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
  - c. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.
  - d. Note that the PHA can only suspend the minimum rent contribution. If the family is residing in a unit whose Gross Rent exceeds the Payment Standard, the family will be responsible for the excess rent.
- 3. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

**6.0** 903.7(4) Operation and Management *REVISIONS*

(1) PHA Management Structure

- a. A brief description of the management structure and organization of the PHA

The Executive Director directs the day-to day management and operation of the Housing Authority with the assistance of the following lead staff and their line staff.

- Assistant Executive Director
- Director of Special Projects
- Personnel Officer
- Accounting Supervisor

An organizational chart reflecting the PHA’s complete management and organization is provided as attachment **co002h01**. (Updated)

b. HUD Programs Under PHA Management *REVISIONS*

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	901	264
Section 8 Vouchers	1462	240
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	286	40
Special Purpose Section 8 Certificates/Vouchers (list individually)		
VASH Vouchers	35	5
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)		
Section 202	96	6
Section 8 New Construction	132	24
Low-Income Housing Tax Credit	140	21
U.S.D.A. Rural Development	18	2

## c. Management and Maintenance Policies

The PHA has adopted the following policies that contain the Agency's rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

**Public Housing Management:**

- Admissions and Continued Occupancy Policy (ACOP)
- Grievance Procedures
- Termination and Eviction Policy
- Transfer and Transfer Waiting List Policy
- Financial Policies (12)
- De-Concentration and Income Targeting Policy
- Pet Policy
- File Access Policy
- Resident Initiatives Policy
- Records Retention Policy
- Security Policy
- Community Service Policy
- Enterprise Income Verification (EIV) Security Policy
- Maintenance Procedures Manual
- Preventive Maintenance Policies and Procedures

**Section 8 Management:**

- Administrative Plan
- Section 8 Project-Based Policy

903.7(5) Grievance Procedures ***NO REVISION*****A. Public Housing**

The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

Residents or applicants who desire to initiate the PHA grievance Process should contact the following:

- PHA main administrative office
- PHA development management offices

**B. Section 8 Tenant-Based Assistance**

The PHA has not established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

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Section 8 applicants or assisted families who desire to initiate the informal review and informal hearing process should contact the following:

- PHA main administrative office

**903.7(6) Designated Housing for Elderly and Disabled Families *NO REVISION***

The PHA has not designated or applied for approval to designate or does not plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will not apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

**903.7(7) Community Service and Self-Sufficiency *REVISIONS***

**A. PHA Coordination with the Welfare (TANF) Agency.**

1. The PHA has entered into a cooperative agreement with the TANF Agency, to share information and /or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937.)

The Agreement was signed on 02/26/2008.

2. Other coordination efforts between the PHA and TANF agency include:
  - Client referrals
  - Information sharing regarding mutual clients (for rent determinations and otherwise)
  - Coordinate the provision of specific social and self-sufficiency services and programs to eligible families

**B. Services and programs offered to residents and participants by the Housing Authority of the City of Pueblo are as follows:**

**(1) General**

**a. Self-Sufficiency Policies**

The PHA will employ the following discretionary policies to enhance the economic and social self-sufficiency of assisted families in the following areas:

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies

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b. Economic and Social self-sufficiency programs

The PHA coordinates, promotes or provides the following policies or programs for the enhancement of the economic and social self-sufficiency of assisted families.

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/ PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)
Neighborhood Network Center	90-120/wk	Special Criteria	Development Office	Public housing
ROSS Family Self-Sufficiency	20/MO.	Special Criteria	Boys/Girls Club	Public housing
ROSS Service Coordinator	590	Special Criteria	PHA Management Office	Public housing

(2) Family Self Sufficiency programs **REVISIONS**

a. Participation Description:

<b>Family Self Sufficiency (FSS) Participation</b>		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: 11/01/11)
Public Housing	5	12
Section 8	0	30

C. Welfare Benefit Reductions

The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:

- Adopting appropriate changes to the PHA’s public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.

#### D. Community Service Requirement

Pursuant to section 12(c) of the U. S. Housing Act of 1937, the PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance.

##### **Description of the Community Service Policy**

The Housing Authority of the City of Pueblo Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Housing Authority of the City of Pueblo believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents and opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed.

##### **Administrative Steps to implement Community Service requirement**

The following administrative steps have been taken to implement the requirement.

- Changes in lease;
- Written description of the service requirement;
- Written notification to residents regarding requirement or exempt status of each adult family member;
- Cooperative agreements with TANF (welfare) or other agencies to assist the PHA in verifying residents' status

**Programmatic Aspects**

The programmatic aspects of the requirement include providing the following:

- 1) Types of volunteer activities that residents who are subject to community service and self-sufficiency requirements may participate in to fulfill their obligations:
  - Unpaid services at the PHA to help improve physical condition, including building clean-up, neighborhood clean-ups, gardening and landscape work,
  - Unpaid office related services in the development of Administrative Office;
  - Assisting other residents through the resident organization;
  - Unpaid services in local schools, day care centers, hospitals, nursing homes, youth or senior organizations, drug/alcohol treatment centers, recreation centers, etc.;
  - Active participation in neighborhood group special projects;
  - Assisting in after-school youth programs or literacy programs;
  - Unpaid tutoring of elementary or high school age residents;
  - Assisting in on-site computer training centers;
  - Any other community service which includes the “performance of voluntary work or duties that are a public benefit, and that serve to improve the quality of life, enhance resident self-sufficiency, or increase resident self-responsibility in the community”.
  - Apprenticeships and job readiness training;
  - Voluntary substance abuse and mental health counseling and treatment;
  - English proficiency classes, GED classes, adult education, college, technical schools or other formal education
  - Household management, budget and credit counseling, or employment counseling
  - Work placement program required by the TANF program
  - Training to assist in operating a small business
  
- 2) List of partner agencies (Places to Volunteer) that may offer residents opportunities to fulfill requirements:

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<b>Volunteering with Adults</b>	<b>Volunteering with Kids</b>	<b>Volunteering in Health Related Programs</b>
<ul style="list-style-type: none"> <li>- AARP Information Center</li> <li>- BOCES (Education Services)</li> <li>- Commodity Food Distribution</li> <li>- County Information Booth</li> <li>- County Sheriff's Department</li> <li>- CSU Extension Office</li> <li>- District Attorney's Office</li> <li>- Libraries</li> <li>- Lifeline</li> <li>- Meals on Wheels</li> <li>- Nursing Care Centers</li> <li>- Police Department</li> <li>- Probation Office</li> <li>- Pueblo Agency on Agency</li> <li>- Senior Citizens Centers/Recreation</li> <li>- S.E.T. Program</li> </ul>	<ul style="list-style-type: none"> <li>- 4-H (CSU Extension Office)</li> <li>- Boy Scouts of America</li> <li>- Child Advocacy Center</li> <li>- Girls Scouts Columbine Council</li> <li>- Concerned Parents of Pueblo</li> <li>- El Pueblo Boy's and Girl's Ranch</li> <li>- Foster Grandparent Program</li> <li>- Pre-Schools and Day Care</li> <li>- Public and Private Schools</li> <li>- Pueblo Dept of Social Services</li> <li>- Pueblo County Headstart</li> <li>- YMCA</li> <li>- YWCA</li> <li>- Youth Services Bureau</li> </ul>	<ul style="list-style-type: none"> <li>- A Caring Pregnancy Center</li> <li>- American Cancer Society</li> <li>- American Heart Association</li> <li>- American Red Cross</li> <li>- Community Health Center</li> <li>- Health Department</li> <li>- Multiple Sclerosis</li> <li>- Parkview Episcopal Medical Center</li> <li>- Public Safety</li> <li>- SRDA</li> <li>- Centura/St. Mary Corwin Medical Center</li> <li>- Suicide Prevention</li> </ul>

<b>Volunteering with Special Projects</b>	<b>Volunteering with Special Needs Projects</b>	
<ul style="list-style-type: none"> <li>- Airplane Museum</li> <li>- Better Business Bureau</li> <li>- El Pueblo Museum</li> <li>- Friends of KTSC-TV</li> <li>- Greenway &amp; Nature Center</li> <li>- HARP Riverwalk</li> <li>- Junior League</li> <li>- Neighborhood Housing</li> <li>- Pueblo Habitat for Humanity</li> <li>- Pueblo Historical Society</li> <li>- Rosemount Museum</li> <li>- Sangre de Cristo Arts Center</li> <li>- United Way of Pueblo</li> <li>- Visitor Information Center</li> <li>- Zoological Society</li> </ul>	<ul style="list-style-type: none"> <li>- ACOVA ( victim assistance)</li> <li>- Blue Skies</li> <li>- Bonfils Blood Bank</li> <li>- Colorado Mental Health Institute</li> <li>- Cooperative Care Center</li> <li>- Posada</li> <li>- PDI</li> <li>- Salvation Army</li> <li>- Sangre de Cristo Hospice</li> <li>- Soup Kitchen</li> <li>- Luvin Action</li> </ul>	

3) The process to cure noncompliance

A resident who was delinquent in community service hours under the lease in effect at the time of the suspension will still be obligated to fulfill his/her community service and self-sufficiency requirements, provided that the resident was given notice of noncompliance prior to the expiration of the lease in effect at that time.

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A copy of that notice of noncompliance should be included with the written notice to residents about the reinstatement of the community service and self-sufficiency requirement. In order to obtain a lease renewal on the expiration of the current lease, residents must be in compliance both with any delinquent community service requirements and current requirements.

If the PHA determines that a resident who is not an “exempt individual” has not complied with the community service requirement, the PHA will notify the resident:

- Of the noncompliance;
- That the determination is subject to the PHA’s administrative grievance procedure;
- That unless the resident enters into an agreement under paragraph 4. of this section, the lease of the family of which the non-compliant adult is a member may not be renewed. However, if the noncompliant adult moves from the unit, the lease may be renewed;
- That before the expiration of the lease term, the PHA must offer the resident an opportunity to cure the noncompliance during the next twelve (12)-month period; such a cure includes a written agreement by the non-compliant adult and the head of household (as applicable) to complete as many additional hours of community service or economic self-sufficiency activity needed to make up the total number of hours required over the twelve (12)-month term of the lease.

**Community Service Implementation Report: *REVISIONS***

- Number of tenants required to perform community service: 245
- Number of tenants performing community service: 195
- Number of tenants granted exemptions: 1338
- Number of tenants in non-compliance: 50
- Number of tenants terminated/evicted due to non-compliance: 13

**903.7(8) Safety and Crime Prevention *REVISIONS***

The PHA’s plan for safety and crime preventions to ensure the safety of the public housing residents is addressed below.

A. Need for measures to ensure the safety of public housing residents:

1. Description of the need for measures to ensure the safety of public housing residents.
  - High incidence of violent and/or drug-related crime in some or all of the PHA’s developments
  - Residents fearful of their safety and/or the safety of their children

6.0

- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
  
- 2. Information or data used by the PHA to determine the need for PHA actions to improve safety of residents:
  - Analysis of crime statistics over time for crimes committed “in and around” public housing authority
  - Resident reports
  - Police reports
  - Security staff reports
  
- 3. Developments that are most affected:
  - AMP 100 Sangre De Cristo Apartments
  
- B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year.
  - 1. List of crime prevention activities: **REVISIONS**
    - Crime Prevention Through Environmental Design
    - Activities targeted to at-risk youth, adults, or seniors
    - Hiring of off-duty police officers for security during evening hours
    - Annual Kids Safety Fair
    - Crime Prevention Seminars at all High Rises
    - Safety Flyer Campaign
    - Quarterly News Letter
    - Halloween Glow Stick Program
  
  - 2. Developments that are most affected:
    - AMP 100 Sangre De Cristo Apartments
  
- C. Coordination between PHA and the police.
  - 1. Description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:
    - Police provide crime data to housing authority staff for analysis and action
    - Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
    - Police regularly testify in and otherwise support eviction cases
    - Police regularly meet with the PHA management and residents
  
  - 2. Developments that are most affected:
    - All developments

**6.0** 903.7(9) Pets ***NO REVISION***

The description of the PHA's Pet Policy follows:

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig, and fish in aquariums.

Pet owners must agree to abide by the PHA's Pet Ownership Rules.

\$25.00 separate Pet Waste Removal Charge for each occurrence of pet owner's failure to remove pet waste.

All pets must be registered with the HACP and provide proof of license, inoculation, and a copy of veterinarian's records noting the date the pet was spayed or neutered.

Updated photograph of pet required to be submitted to HACP at annual registration.

HACP will furnish pet sticker to resident to be placed on the front door or front window of the unit. Pet sticker will be valid for one year. Replacement sticker will be provided for a \$5.00 charge.

\$25.00 charge will be assessed if the resident has registered a pet and does not display the pet sticker accordingly.

Limit of one pet per household.

Limit for birds is two (2).

Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed fifteen (15) pounds; height shall not exceed twelve (12) inches. **This does not apply to service animals that assist persons with disabilities.**

Pet owner shall license their pet as required by law.

Pet owner must not violate any state or local health or humane laws.

Pet must be spayed or neutered.

Pet must be maintained on leash and kept under control when taken outside the unit.

## PET OWNERSHIP FEES AND PET DEPOSITS

### ELDERLY/DISABLED

Elderly - refers to a pet owner whose head of household, spouse or sole member is 62 years of age or older.

Disabled - refers to a pet owner who is under a disability as defined in Section 223 of the Social Security Act.

Non refundable Pet Fee	\$100.00
Refundable Pet Deposit	<u>\$200.00</u>
Total Pet Fee/Pet Deposit	\$300.00

### FAMILY

Family- refers to a pet owner who is under the age of 62 years and is not classified as disabled.

Non refundable Pet Fee	\$200.00
Refundable Pet Deposit	<u>\$200.00</u>
Total pet Fee/Pet Deposit	\$400.00

### Aquariums

Refundable Deposit	\$ 50.00
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### Payment of Pet Fees and Pet Deposits

The resident will be required to pay the pet fee and pet deposit in full at the time the pet is registered with the Housing Authority.

### 903.7(10) Civil Rights Certification ***NO REVISION***

The Housing Authority of the City of Pueblo (HACP) examines its programs on a regular basis with the assistance of the City of Pueblo's Department of Housing and Citizens Services. The City provides an Analysis of Impediments to Fair Housing Choice in Pueblo and this report is discussed as it pertains to HACP properties and programs.

Based on the Analysis of Impediments, HACP identified the following groups of people as least likely to apply for public housing at some or all sites:

- Those with no access to public transportation

The PHA will undertake the following efforts to affirmatively market fair housing to ensure that all low-income families understand the availability of housing assistance and feel welcome to participate in our programs:

- Publicize in local newspaper
- Post signage at development offices
- Through PHA website

The PHA has examined its programs and proposed programs to identify any

**6.0**

impediments to fair housing choices, has addressed those impediments in a reasonable fashion, and is working with the local jurisdiction to implement any jurisdiction initiatives to affirmatively further fair housing. The PHA assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

The PHA has taken the following specific actions to Affirmative Further Fair Housing in its public housing and Section 8 assistance programs:

The PHA will not, on the grounds of race, color, creed, sex, religion, age, disability, national origin or familial status:

- Deny a person or family admission to housing or assistance;
- Provide housing which is different than that provided others, except for elderly and/or disabled where accessibility features may be required;
- Subject a person to segregation or disparate treatment;
- Restrict a person's access to any benefit enjoyed by others in connection with housing programs;
- Treat a person differently in determining eligibility or other requirements for admission or assistance;
- Deny any person access to the same level of services provided to others;
- Deny a person the opportunity to participate in a planning or advisory group that is an integral part of the housing programs.

The PHA will not intimidate, threaten or take any retaliatory action against any applicant, resident, or participant because of a person's participation in civil rights activities or assertions of civil rights.

HUD Fair Housing Posters are posted at the PHA main administrative office and at each development office.

The PHA will ensure accessibility to offices to afford persons with disabilities the opportunity to apply for admission or assistance to the public housing programs.

The PHA will make sure that all employees of the PHA are familiar with non-discrimination requirements, especially those employees who are involved in the admissions process.

The PHA prominently displays a fair housing poster at each office where applications are taken and at each management office.

The PHA's policies and practices are designed to provide assurance that all persons with disabilities will be provided reasonable accommodations so that they can fully access and utilize the housing programs and related services.

The PHA will identify and eliminate situations and /or practices that create barriers to equal housing opportunity for all.

The PHA reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements.

**6.0** 903.7(11) Fiscal Year Audit *REVISIONS*

The most recent fiscal audit was submitted to HUD. There were eleven (11) findings as a result of that audit.

The Housing Authority is currently preparing responses to each finding to be submitted to HUD by the due date of December 15, 2011.

903.7(12) Asset Management *REVISIONS*

The PHA maintains a unit history on 100% of its housing stock. The data base records the initial purchase or construction of the unit and all modernization activities that have taken place. The needs of the housing stock are not only analyzed through the information provided by this data base, but also upon the needs identified during annual inspections performed by PHA staff, HUD REAC inspections and the required energy audit. A combination of these methods will determine the PHA's long-term operating goals and serve as a guide in determining the agency's capital investment needs and strategies. The needs, as determined, will serve as the agency's guide towards developing a plan of action with regards to rehabilitation, demolition/disposition. The current plans for modernization activities are included in the agency's Annual Statement and Five-Year Action Plan.

The PHA will continue to allocate funds, based upon funds availability, to the projects identified as a result of those efforts previously described and also based upon other current available project information pertaining to occupancy, vacancies, expenses, prior improvements and other project data.

The PHA has completed the required energy audit and is in the process of negotiating an Energy Performance Contract (EPC) with Johnson Controls, Inc. (JCI).

903.7(13) Violence Against Women Act (VAWA) *NO REVISIONS*

The Housing Authority of the City of Pueblo has incorporated in its PHA Plan goals and objectives, and policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

The PHA goal to provide an improved living environment is being met by the PHA by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

Towards its effort to meet the PHA goal to promote self-sufficiency and asset development of assisted households the PHA is partnering with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again.

<p><b>6.0</b></p>	<p>In addition, the PHA has amended its policies and procedures to include language and applicable provisions of the VAWA. It is the PHA’s objective and intent to maintain compliance with all applicable requirements imposed by VAWA and to not turn away any victim of domestic violence, dating violence, or stalking.</p> <p>The PHA efforts may include to:</p> <ul style="list-style-type: none"> <li>▪ Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;</li> <li>▪ Create and maintain collaborative partnerships between PHA, victim service providers, law enforcement authorities, and other supportive groups to promote the safety and well-being of victims of domestic violence, dating violence, or staking (whether actual or imminent threat) who are assisted by PHA;</li> <li>▪ Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA; maintain compliance with all applicable requirements imposed by VAWA.</li> <li>▪ Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by PHA.</li> <li>▪ Train PHA staff on the confidentiality issues as required by VAWA.</li> </ul> <p>The PHA is also providing a preference for victims of domestic violence. In addition, we have added the option to the transfer policy that will permit the family or individual affected by domestic violence, dating violence or stalking to take precedence over new admissions.</p>
<p><b>7.0</b></p>	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b>  <i>Include statements related to these programs as applicable.</i></p> <p><b>a. HOPE VI or Mixed Finance Modernization or Development <i>REVISIONS</i></b></p> <p>The PHA has not received a HOPE VI revitalization grant.</p> <p>The PHA does plan to apply for a HOPE VI Revitalization or Choice Neighborhoods grant in the Plan year, if available.</p> <ul style="list-style-type: none"> <li>▪ Sangre De Cristo Apartments (CO002000100)</li> </ul> <p>The PHA will be engaging in mixed-finance development activities for public housing in the Plan year depending on the availability of funds.</p> <p>The Housing Authority of the City of Pueblo (HACP) is preparing a plan to demolish the Sangre de Cristo Apartments, CO002000100. This 212 unit public housing development was built in 1952 and has been determined to be severely distressed in accordance with the guidelines of the Hope VI Revitalization Program. The demolition is contingent upon the HACP receiving either a Hope VI Revitalization Grant, a Choice Neighborhoods Grant or funding through the Capital Fund Financing Program.</p>

7.0

If the demolition application is approved the HACP will apply for Housing Choice Vouchers for relocation of all 212 resident families.

The HACP intends to replace all 212 public housing units. The source of funds for this replacement would be all or any of the following:

- Hope VI Revitalization Grant
- Choice Neighborhoods Grant
- Capital Fund Financing Program (CFP)
- Operating Fund Financing Program (OFFP)
- Replacement Housing Factor Funds (RHF)
- Low-Income Housing Tax Credits
- Community Development Block Grant (CDBG)
- State and Local HOME Funds

**b. Demolition and/or Disposition *REVISIONS***

The PHA plans to conduct demolition or disposition activities in the plan Fiscal Year.

Activity Description:

<b>Demolition/Disposition Activity Description</b>
1a. Development name: <b>Sangre de Cristo</b> 1b. Development (project) number: <b>CO0020000100</b>
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <b>Not Determined</b>
5. Number of units affected: <b>212</b>
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <b>Not Determined</b> b. Projected end date of activity: <b>Not Determined</b>

7.0

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: <b>Hyde Park Community Center</b>	
1b. Development (project) number: <b>CO0020000400</b>	
2. Activity type: Demolition <input type="checkbox"/>	Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <b>Not Determined</b>	
5. Number of units affected: <i>N/A</i>	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development ( <b>Community Center</b> )	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: <b>Not Determined</b>	
b. Projected end date of activity: <b>Not Determined</b>	

**c. Conversion of Public Housing**

Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.

**d. Homeownership**

**1. Public Housing**

The PHA does not currently administer any homeownership programs for public housing. The PHA, if awarded a HOPE VI Grant, will incorporate a homeownership program in conjunction with the HOPE VI Grant.

**2. Section 8 Tenant Based Assistance *REVISION***

The PHA does plan to administer a homeownership program for section 8.

Program Description:

The PHA will limit the number of families participating in the Section 8 homeownership option to:

- 26 – 50 participants (Currently 34)

7.0	<p>The PHA has not established eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria.</p> <p><b>e. Project-based Vouchers</b></p> <p>Our agency is currently operating or intends to operate a Section 8 Project Based Voucher Program.</p> <p>Current number of units: <u>34</u></p> <p><u>General location(s) (eligible census tracts or area within eligible census tracts):</u></p> <p>The PHA intends to use the project-based Housing Choice Voucher program in conjunction with the HOPE VI grant to develop a true mixed-financed, mixed-use project.</p> <p>The PHA also intends to partner with private developers to expand the affordable housing stock through the use of the project-based Housing Choice Voucher program.</p> <ul style="list-style-type: none"> <li>▪ Central Grade, Palo Verde, and Ashwood Apartments</li> </ul> <p><u>How is this action consistent with the PHA Plan? Include the reasons why project basing instead of tenant basing the same number of units is appropriate.</u></p> <p>Rehabilitation of substandard housing and development of additional affordable housing.</p> <p>The PHA continues to research other projects that would enhance or increase the affordable housing inventory through the use of Project Based Voucher assistance.</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Required reports are included as following attachments:</p> <ul style="list-style-type: none"> <li>▪ 2012 Capital Fund Program Annual Estimate - attachment co002a01</li> <li>▪ 2011 Performance and Evaluation Report - attachment co002c01</li> <li>▪ 2010 Performance and Evaluation Report - attachment co002d01</li> <li>▪ 2009 Performance and Evaluation Report – attachment co002e01</li> <li>▪ 2008 Performance and Evaluation Report – attachment co002f01</li> </ul>

**8.2 Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

Required report is included as following attachment:

- FY 2012 Capital Fund Program 5 Year Action Plan - attachment co002b01

**8.3 Capital Fund Financing Program (CFFP).** *N/A*  
 Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

**9.0 Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.”

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	5164	4	4	3	4	4	3
Income >30% but <=50% of AMI	4456	4	4	3	4	4	3
Income >50% but <80% of AMI	3438	4	4	3	4	4	3
Elderly	1268	4	3	3	5	4	4
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
White	8927	4	4	3	4	4	3
Black/African-American	329	4	4	3	4	4	3
Hispanic	6391	4	4	3	4	4	3
Native American	104	4	4	3	4	4	3
Asian	72	4	4	3	4	4	4

Sources used to conduct this analysis: Data supplied by the City of Pueblo – 2010-2014 Consolidated Plan

9.0

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1942		300
Extremely low income <=30% AMI	1734	89%	
Very low income (>30% but <=50% AMI)	182	10%	
Low income (>50% but <80% AMI)	26	1%	
Families with children	807	42%	
Elderly families	118	6%	
Families with Disabilities	415	21%	
White	909	47%	
Black/African American	83	4%	
Hispanic	940	48%	
American Indian/Alaska Native	5	.26%	
Asian	3	.15%	
Native Hawaiian/Other Pacific Islander	2	.10%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	1081	56%	
2 BR	573	29.5%	
3 BR	233	12%	
4 BR	53	3%	
5 BR	2	.10%	
5+ BR	N/A	N/A	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? <i>N/A</i>			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes <i>N/A</i>			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes <i>N/A</i>			

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	4125		280
Extremely low income <=30% AMI	3512	85%	
Very low income (>30% but <=50% AMI)	592	14.5%	
Low income (>50% but <80% AMI)	21	.5%	
Families with children	2007	49%	
Elderly families	346	8%	
Families with Disabilities	908	22%	
White	1833	44%	
Black/African American	170	4%	
Hispanic	2102	51%	
American Indian/Alaska Native	9	.21%	
Asian	7	.17%	
Native Hawaiian/Other Pacific Islander	4	.09%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes: <b>Will close effective 01/01/2012</b>			
How long has it been closed (# of months)? <i>N/A</i>			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

**9.1 Strategy for Addressing Housing Needs.** Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

**Strategies**

**Need: Shortage of affordable housing for all eligible populations**

PHA shall maximize the number of affordable units available to the PHA within its current resources by:

- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

**PHA shall increase the number of affordable housing units by:**

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed-finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance

**Need: Specific Family Types: Families at or below 30% of median**

PHA shall target available assistance to families at or below 30 % of AMI

- Employ admissions preferences aimed at families with economic hardships

**Need: Specific Family Types: Families at or below 50% of median**

PHA shall target available assistance to families at or below 50% of AMI

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Higher income families receive incentives to accept units at developments with average income below the Established Income Range.

**9.1**

**Need: Specific Family Types: The Elderly**

PHA shall target available assistance to the elderly:

- Apply for special-purpose vouchers targeted to the elderly, should they become available

**Need: Specific Family Types: Families with Disabilities**

PHA shall target available assistance to Families with Disabilities:

- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

PHA shall increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs

PHA shall conduct activities to affirmatively further fair housing:

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

**Reason for Selecting Strategies**

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of analysis for Deconcentration and Income Mixing

**10.0 Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (**Note: Standard and Troubled PHAs complete annually Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan**).

Below is an update on the progress of our goals and objectives as established in our FY 2010 Five Year Plan

**PHA GOAL #1: EXPAND THE SUPPLY OF ASSISTED HOUSING**

The PHA established the following objectives to strive in meeting goal #1:

- Apply for additional rental vouchers
- Reduce public housing vacancies
- Leverage private or other public funds to create additional housing opportunities

**Progress Statement:**

- HACP has received 35 VASH Vouchers;
- HACP applied for and received LIHTC's for 29 single family homes, construction to begin March 2012.

**PHA GOAL #2: IMPROVE THE QUALITY OF ASSISTED HOUSING**

The PHA established the following objectives to strive in meeting goal #2:

- Improve public housing management
- Improve voucher management
- Increase customer satisfaction
- Concentrate on efforts to improve specific management functions: Will continue to upgrade the computer software to accommodate asset management; the PHA plans to consolidate management functions under one location instead of at the three separate locations it now has. This will be accomplished through the procurement of an existing building or the purchase of land for the construction of a new facility. The purpose is to improve specific management functions such as communication.
- Renovate or modernize public housing units
- Demolish or dispose of obsolete public housing
- Provide replacement public housing
- Provide replacement vouchers

**Progress Statement:**

- HACP applied for a Hope VI Revitalization grant in November 2010;
- HACP continues to rehab its Public Housing units with the use of Capital Fund Grants;
- HACP REAC Physical Inspection scores have risen from an average of 73 in 2010 to 98 in 2011.

**10.0 PHA GOAL #3: INCREASE ASSISTED HOUSING CHOICES**

The PHA established the following objectives to strive in meeting goal #3:

- Provide voucher mobility counseling: Staff will conduct orientation sessions for 100% of new issues in the future
- Conduct outreach efforts to potential voucher landlords
- Implement public housing or other homeownership programs
- Implement special incentives to encourage higher income applicants to accept units in the Sangre de Cristo development

**Progress Statement:**

- HACP staff provides mobility counseling to 100% of its new Section 8 voucher participants;
- HACP has increased Landlord participation, 26 new landlords in 2011.

**PHA GOAL #4: PROVIDE AN IMPROVED LIVING ENVIRONMENT**

The PHA established the following objectives to strive in meeting goal #4:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments
- Implement public housing security improvements

**Progress Statement:** HACP continues to implement measures to promote deconcentration through income mixing.

**PHA GOAL #5: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS**

The PHA established the following objectives to strive in meeting goal #5:

- Provide or attract supportive services to improve assistance recipients' employability: The HACP opened its new Neighborhood Network Center (NNC) in January 2009. The center offers a full range of computer, educational, and job training services. Such services include job training for youths, adults, and seniors; expand educational opportunities for residents; promote economic self-sufficiency and help residents transition from welfare to work; assist children with homework; provide guidance to high school students for post-secondary education (college or trade schools)
- Partnership with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again

**Progress Statement:**

- HACP applied for and received a ROSS Grant in 2010 to provide services for self-sufficiency;
- HACP continues to employ a Resident Initiatives/Section 3 Coordinator;
- HACP has operated a Neighborhood Network Center for the past 3 years;
- HACP's Family Self-Sufficiency Program has graduated 155 families since inception.

**10.0 PHA GOAL #6: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING**

The PHA established the following objectives to strive in meeting goal #6:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required

**Progress Statement:** HACP continues to adhere to all Equal Opportunity and Fair Housing Standards.

**PHA GOAL #7: KNOWLEDGE OF NEW LAWS AND CHANGES IN HOUSING ISSUES**

The PHA established the following objectives to strive in meeting goal #7:

- Make management team knowledgeable regarding the new housing requirements of the Quality Housing and Work Responsibility Act of 1998 (H.R. 4194) and any other changes in regulations as they occur regarding Housing Authority of the City of Pueblo management policies and procedures
- Educate management team on changes in Housing Authority's policies and procedures on an on-going basis
- Measurement of Objectives: The completion of this objective shall be measureable by the completion of training activities

**Progress Statement:**

- HACP continues to provide training to all staff members;
- HACP policies and procedures are reviewed at monthly staff meetings;
- HACP takes advantage of on-line training and webinars.

**PHA GOAL #8: PUEBLO POLICE SERVICE CALL REPORT FOR HOUSING AUTHORITY PROPERTIES**

The PHA established the following objectives to strive in meeting goal #8:

- Work with the Pueblo Police Department to develop an accurate Pueblo Police Service Call Report for all Housing Authority properties. This information is exchanged on a monthly basis. PHA is working with the Police Department to develop new reports with their new software.
- Work with the Pueblo Police Department to up-date and correct computer input data so we can receive an accurate Pueblo Police Service Call Report. This information is exchanged on a monthly basis or daily if needed. The PHA is working with the Police Department on a continued basis.
- Measurement of Objectives: The completion of this objective shall be measureable by an accurate Pueblo Police Service Call Report for the Housing Authority by project.

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- Utilize report information to aid in tracking and identifying trouble areas and to identify residents who are in non-compliance with their dwelling lease. Trouble areas and/or residents will be identified and appropriate corrective action will be documented.

**Progress Statement:**

- Completed, June 22, 2010;
- HACP uses information to track troubled areas and to identify tenants that are in non-compliance of their Dwelling Lease.

**PHA GOAL #9: RESIDENT EDUCATION PROGRAMS TO PROMOTE RESIDENT SELF-SUFFICIENCY**

The PHA established the following objectives to strive in meeting goal #9:

- Promote education programs and activities which will provide our younger residents with a reward system to encourage educational achievement and exceptional school attendance: PHA continues to provide incentives in the way of U.S. Savings Bonds in increments of \$250 and \$500 (depending on funds available) to students with a B or better average coupled with good attendance.
- Promote educational programs and encourage resident participation in anti-drug and anti-violence activities
- Assist and counsel residents in educational/employment programs to promote self-sufficiency: About 60% of FSS participants who complete FSS program become homeowners. We currently have 41 families in the FSS program. Will continue to recruit 10 residents a year to participate in FSS and will continue to assist 5 families complete the program each year.
- Measurement of objectives: The completion of this objective shall be measurable by documentation of resident notices, flyers and resident activity reports and success rate of the above programs by concentrating on number of certificates awarded.

**Progress Statement:**

- HACP Academic Award Program provides 3-5, \$250 U.S. Savings Bonds to resident/students that show educational achievement and exceptional attendance;
- HACP partners with the community Boys and Girls Club to promote anti-drug and anti-violence programs;
- HACP Family Self-Sufficiency Program currently has enrolled one participant in the local University's Masters Program.

**PROGRESS IN MEETING 5-YEAR MISSION AND GOALS *REVISIONS***

**PUBLIC HOUSING RESIDENT INITIATIVES**

With the support of the Board of Commissioners, the staff of the Housing authority continues to encourage tenant participation in various tenant initiatives such as family self-sufficiency, job training, community service and home ownership. In addition to the Resident Council, the Housing Authority has created a Resident Advisory Board (RAB). The RAB's primary function will be to take an active role

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during the planning stages of the Annual Statement and the Five Year Plan. The overall objective is to develop an on-going working relationship with the resident population and provide them with quality housing and good service. To coordinate these activities, the HACP has hired a Resident Development Coordinator and a Resident Initiative Coordinator.

The Family Self Sufficiency (FSS) program has been in place since early 1993. The program offers public housing residents and Housing Choice Voucher (Section 8) families a savings program, counseling and an opportunity to receive job training and education to learn the skills necessary to become gainfully employed. The program is a five year long process and upon successfully completing the program, a certificate of completion is awarded to the graduates. A critical component of the FSS program offers the participant an opportunity to participate in a money saving program. Traditionally, as the income of a household increases, so does the rent by a proportionate amount. The FSS program allows the difference between the old rent and the proposed higher rent amount to be placed into an escrow account on behalf of the FSS participant. So, instead of the housing authority benefiting from the rent increase, the increase is deposited into the participant's escrow account. Upon graduation from the FSS program, the participant receives the amount that has accumulated in the escrow account. The money can be used as a security deposit for private rental apartment or towards the down payment for a home of their own. The objective of the program is to assist the participants to become self-sufficient so they will no longer require assistance from the government. The program has successfully graduated 155 families since 1993 with 36 families currently enrolled.

The Property Manager for the Senior Housing developments holds monthly meetings whereby residents are given the opportunity to state their concerns or ask questions regarding management, maintenance and/or safety issues. The function of the Resident Advisory Board is to help gather input from residents to determine and to prioritize the "physical needs" within public housing that require repairs or replacement such as windows, doors, sidewalks, etc. This information then becomes an integral component of the annual plan and budget known as the Capital Fund Program. The Plan is submitted to HUD for review and approval for additional funding in order to respond to these needs. The annual planning and budgeting process requires a public hearing, which is held annually 45 days after a notice for the public hearing is advertised. Normally the public hearing is held in December. The final plan must be approved by the Board of Commissioners before it can be submitted to HUD. In addition, the City Manager must certify that the Annual Plan is consistent with the City's Consolidated Plan.

There is still a great need in Pueblo for houses in an affordable price range for families earning below the area median income of \$52,800. The Housing Authority will provide home ownership opportunities for their residents as funds for replacement housing become available; or working families are referred to other agencies, such as Neighbor Works, Inc., that offer home ownership opportunities.

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The Housing Authority has converted 34 of its working low income renters into home owners since 1994. As the opportunity for home ownership becomes available, working families residing in public housing and Section 8 will be notified by mail. Those interested will be qualified and processed for the possibility of becoming a home owner. Each participating family may receive assistance for closing costs as well as money management and home maintenance training. Since 2001, the Section 8 Housing Choice Voucher program has converted 41 renters into home owners. Capital Fund Program (CFP) strategies undertaken to coincide with the Consolidated Plan include the upgrading of public housing dwellings in order to provide safe and decent housing for public housing residents. The exterior rehabilitation of public housing stock that takes place will enhance the appearance of the neighborhood as well. For 2011 and 2012, an anticipated annual budget of \$1,188,210 in federal funds will be expended towards the management needs and upgrading or rehabilitation of the agency's rental units. This action allows the HACP to maintain the condition of its rental stock to HUD's Uniform Physical Conditions System (UPCS). The UPCS is a new system that replaced the Housing Quality System (HQS).

#### **PUBLIC HOUSING DEVELOPMENT**

The waiting list on November 10, 2011 was at 1942 low-and very low-income families. The Housing Authority will make every effort to secure funding from HUD, Federal Home Loan Bank, The Colorado Division of Housing, The Colorado Housing and Finance Authority and the City of Pueblo through its Community Block Grants funds for the development and/or acquisition of additional rentals. This objective is to respond to the limited number of affordable rentals within the agency's jurisdictional boundaries. In addition, to help augment the needs for housing assistance for low-income families within the community, application will be made to HUD as additional vouchers become available.

- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (**Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.**)

#### **Substantial Deviations from the 5-Year Plan**

- Additions or deletions of Strategic Goals
- Any deviation that requires reviews and input by the Resident Advisory Board as well as approval by the Board of Commissioners.

#### **Significant Amendments or Modification to the Annual Plan**

- Any change to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency\* work items over \$25,000 (items not included in the latest approved PHA Plan Capital Fund Annual Statement or 5-Year

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Action Plan) or change in use of replacement reserve funds (if applicable) under the Capital Fund Program; and

- Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not considered significant.

This criterion does not supersede the requirements of OMB Circular No. A-87 (Cost Principal for State, Local, and Indian Tribal Governments) and 25 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements), as well as federal, state, or local regulations or statutes.

Any future issuance of HUD guidelines or additional regulations shall take precedence over the above criterion.

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\* Emergency – means physical work items of an emergency nature, posing an immediate threat to the health and safety of residents or staff, which must be completed within one year of capital grant funding. Management improvements are not eligible as emergency work.

- (c) PHA's must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. *N/A*

<b>11.0</b>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <ul style="list-style-type: none"> <li>• <b>Provided as attachment co002g01</b></li> </ul> <p>(g) Challenged Elements –</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <ul style="list-style-type: none"> <li>• <b>Provided as attachments co002a01, co002c01, co002d01 co002e01 and co002f01</b></li> </ul> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> <ul style="list-style-type: none"> <li>• <b>Provided as attachment co002b01</b></li> </ul>
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**Attachment: co002a01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

<b>PHA Name:</b> <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003	<b>Grant Type and Number:</b> Capital Fund Program No: <b>CO06P002501-12</b> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2012</b> <b>FFY of Grant Approval: 2012</b>
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- Original Annual Statement   
  Reserved for Disasters/Emergencies   
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:   
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	33,789.00			
3	1408 Management Improvements	131,000.00			
4	1410 Administration	118,820.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	65,590.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	415,000.00			
10	1460 Dwelling Structures	364,900.00			
11	1465.1 Dwelling Equipment-Nonexpendable	39,700.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	19,411.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities 4	0.00			

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
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<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
	Payment	-			
19	1502 Contingency (may not exceed 8% of Line 20)	0.00			
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$1,188,210.00</b>			
21	Amount of Line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 Related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security - Soft Costs	0.00			
24	Amount of Line 20 Related to Security - Hard Costs	0.00			
25	Amount of Line 20 Related to Energy Conservation Measures	0.00			
Signature of Executive Director 		Date 12/12/11		Signature of Public Housing Director	
				Date	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003			Grant Type and Number: Capital Fund Program No: <b>CO06P002501-12</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2012</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>Agency Wide</b>	<b>Operating Expenses</b>	<b>1406</b>		<b>33,789.00</b>				
	<b>Management Improvements:</b>							
	Community Work Responsibility Program in response to HUD regarding resident participation	1408		106,000.00				
	Training HA personnel	1408		10,000.00				
	Resident program fulfillment through development security	1408		5,000.00				
	Consulting Services	1408		10,000.00				
	<b>Total Management Improvements</b>	<b>1408</b>		<b>\$131,000.00</b>				
	<b>Administration</b>							
	Management Fee - 10% of grant amount	1410		118,820.00				
	<b>Total Administration</b>	<b>1410</b>		<b>\$118,820.00</b>				
	<b>Fees and Costs</b>	<b>1430</b>		<b>0.00</b>				
	See AMP pages for Fees & Costs							
	<b>TOTAL HA-WIDE</b>			<b>\$283,609.00</b>				

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 100</b>	<i>Continued from page 4</i>							
	<b>Dwelling Structures:</b>	<b>1460</b>						
	Clean & repair roof & gutters	1460		5,000.00				
	Repairs porch&step, tripping haz concrete	1460		0.00				
	Replace bath faucets,tubs,showers	1460		2,500.00				
	Bathroom paint with mold protection	1460		500.00				
	Bathroom replace windows or glass block	1460		10,000.00				
	Refinish kitchen and bath cabinets	1460		1,250.00				
	Add cable lines to bedrooms	1460		1,000.00				
	Replace countertops	1460		2,500.00				
	Replace dead bolt locks	1460		500.00				
	Replace exterior door plates/door sweeps	1460		1,250.00				
	Replace damaged exterior doors	1460		1,000.00				
	Replace exterior screen doors&boards	1460		2,000.00				
	Replace exterior screen door frames	1460		2,500.00				
	Replace interior doors	1460		2,500.00				
	Remove bdrm closet doors&replace w/rods	1460		500.00				
	Electrical-replace plugs,breakers	1460		0.00				
	Exhaust&replace fans/grease shields	1460		1,000.00				
	Cover floor - base boards,step risers,titles	1460		5,000.00				
	Replace furnaces	1460		5,000.00				
	Replace hot water heaters	1460		2,500.00				
	Kitchen-faucets, sinks disposals	1460		2,500.00				
	Paint-front,back & screen doors	1460		5,000.00				
	Plumbing-bathroom sewer lines	1460		3,600.00				
	<i>AMP 100 continued next page</i>							

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 100</b>	<i>Continued from page 5</i>							
	Replace smoke detectors with c/o	1460		500.00				
	Windows-replace blinds	1460		0.00				
	Windows-repair locks, frames	1460		3,000.00				
	Windows-repair screens	1460		0.00				
	Roof-Fascia replace & repair	1460		2,000.00				
	Roof flue caps replace	1460		0.00				
	<b>Total Dwelling Structures</b>	<b>1460</b>		<b>\$63,100.00</b>				
	<b>Dwelling Equipment:</b>	<b>1465</b>						
	Replace laundry room washer & dryer	1465		0.00				
	Replace stoves & refrigerators - 5%	1465.1		4,800.00				
	<b>Total Dwelling Equipment</b>	<b>1465</b>		<b>\$4,800.00</b>				
	<b>Non-dwelling Equipment:</b>	<b>1475</b>						
	Tools & Equipment	1475		10,100.00				
	Vehicle	1475	1	0.00				
	Office equipment	1475		4,561.00				
	<b>Total Non-dwell Equipment</b>	<b>1475</b>		<b>\$14,661.00</b>				
	<b>Total AMP 100</b>			<b>\$203,371.00</b>				

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U. S. Department of Housing and Urban Development  
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**Part II: Supporting Pages**

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 200</b>								
	<b>Operating Expenses</b>	<b>1406</b>		<b>\$0.00</b>				
	<b>Management Improvements</b>	<b>1408</b>		<b>\$0.00</b>				
	Staff training	1408		0.00				
	Community Work Responsibility Program	1408		0.00				
	<b>Total Mgmt Improvements</b>	<b>1408</b>		<b>\$0.00</b>				
	<b>Management Fee - 10% of grant amount</b>	<b>1410</b>		<b>\$0.00</b>				
	<b>Total Direct AMP Fees and Costs</b>	<b>1430</b>		<b>\$10,730.00</b>				
	<b>Site Improvements</b>	<b>1450</b>						
Vail Apts	Clean & repoint bricks	1450		0.00				
	Refurbish front porch ceiling	1450		0.00				
	Paint sign	1450		0.00				
	Concrete north parking lot	1450		0.00				
Minnequa Apts	Replace north side patio	1450		0.00				
	Repair re-stucco fence	1450		0.00				
	Repair re-stucco building	1450		0.00				
	Replace fence slats	1450		0.00				
	Construct smoking area	1450		16,000.00				
	Landscape, sprinkler system	1450		0.00				
	Concrete parking lot	1450		0.00				
	trim trees & shrubs	1450		0.00				
Mesa Tower	Concrete north parking lot	1450		80,000.00				
	Concrete other parking lots	1450		0.00				
For 3 bldgs	Replace curbs,sidewalks	1450		3,000.00				
	Replace fiberglass blocks	1450		2,500.00				
	Repaint striping, loading & fire zones	1450		0.00				
	Backflow repairs	1450		7,000.00				
	Electrical power back up generators	1450		0.00				
	<b>Total Site Improvements</b>	<b>1450</b>		<b>\$108,500.00</b>				

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2 To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003			Grant Type and Number: Capital Fund Program No: <b>CO06P002501-12</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2012</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 200</b>	<i>AMP 200 continued from page 7</i>							
	<b>Dwelling Structures:</b>	<b>1460</b>		0.00				
Vail Apts	Air valves for air handlers	1460		0.00				
Co06P002011	Rewrap basement a/c water lines	1460		0.00				
	Refurbish elevators	1460		0.00				
	Repair iron grades	1460		0.00				
	Security gate breeze way	1460		0.00				
	Paint occupied/vacant units	1460		0.00				
	Sump pump replace	1460		0.00				
	Trash shoot doors	1460		0.00				
	Add kitchen & handicap bathroom annex	1460		0.00				
	Basement tenant storage bins	1460		0.00				
	HAP basement storage & work shop	1460		0.00				
	1st floor kitchen, bathroom	1460		0.00				
	Large planters	1460		0.00				
	Refurbish wood lobby, halls laundry	1460		0.00				
	Recondition marble	1460		0.00				
	Paint stair well walls & hand rail	1460		0.00				
	Windows in apartments	1460		0.00				
Minnequa Apts	Replace chiller & water pumps	1460		6,000.00				
Co06P002014	Replace door, north glass & west metal	1460		0.00				
	Refurbish elevators	1460		0.00				
	Recondition Boiler & domestic heat	1460		0.00				
	Replace Simplex, fire pane	1460		0.00				
	Replace trash room doors	1460		0.00				
	Paint stair well walls & hand rail	1460		0.00				

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**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Pueblo 1414 N. Santa Fe Ave., Pueblo, CO 91003</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-12</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____					Federal FFY of Grant: <b>2012</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 200</b>	<i>AMP 200 continued from page 8</i>							
	Refurbish bathrooms	1460		0.00				
	Replace kitchen cabinets	1460		0.00				
	Refurbish handicap showers	1460		0.00				
	Refurbish storm windows	1460		0.00				
	Paint vacant units	1460		0.00				
	Replace smoke alarms	1460		0.00				
Mesa Tower	Security Bars & Lighting north parking	1460		6,000.00				
Co002003	Replace laundry room air conditioners	1460		0.00				
	Relocate sh/seat&tow/bars;refurbish sh/walls	1460		0.00				
	Replace balcony screen doors	1460		0.00				
Mesa Tower	Replace garage doors	1460		0.00				
	Replace stairwell doors hardware	1460		0.00				
	Replace GFI, duplex outlets, switches, etc	1460		0.00				
	Paint stairwell walls, handrails, & trim	1460		0.00				
	Replace Air conditioning	1460		0.00				
	Stair well replace rubber step cover	1460		0.00				
	Paint hallways & trim refinish doors	1460		35,300.00				
	Replace smoke seal	1460		3,000.00				
	Replace kitchen cabinets	1460		10,000.00				
	Replace air handler	1460		0.00				
For 3 bldgs	Floor covering	1460		15,000.00				
	Electrical	1460		2,000.00				
	Refurbish apts/common area windows	1460		0.00				
	Replace windows covering	1460		0.00				
	Floor covering apartments	1460		12,000.00				
	Kitchen,bathroom countertops	1460		3,000.00				
	Clean, replace dryer vents motors	1460		0.00				
	Paint vacant occupied units	1460		15,000.00				
	<b>Total Dwelling Structures</b>	<b>1460</b>		<b>\$107,300.00</b>				

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003			Grant Type and Number: Capital Fund Program No: <b>CO06P002501-12</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2012</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP300</b>								
	<b>Operating Expenses</b>	<b>1406</b>		<b>\$0.00</b>				
	<b>Management Improvements</b>	<b>1408</b>		<b>\$0.00</b>				
	<b>Management Fee - 10% of grant amount</b>	<b>1410</b>		<b>\$0.00</b>				
	<b>Architectural Services for Contracts</b>	<b>1430</b>		<b>\$17,950.00</b>				
	<b>Site Improvements:</b>	<b>1450</b>						
	Irrigation systems/landscaping/sod	1450	3	30,000.00				
	Tree and bush trimming and removal	1450	10	12,000.00				
	Concrete repair/replacement	1450	10	10,000.00				
	Repair/replace/install fencing	1450	5	8,000.00				
	Install storage sheds	1450	6	3,000.00				
	Exterior Lighting	1450	3	3,000.00				
	Exterior Painting	1450	10	50,000.00				
	<b>Total Site Improvements</b>	<b>1450</b>		<b>\$116,000.00</b>				

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U. S. Department of Housing and Urban Development  
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<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-12</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2012</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP300</b>	<i>AMP 300 continued from page 11</i>							
	<b>Dwelling Structures:</b>	<b>1460</b>						
	Repair/replace HVAC	1460	1	12,000.00				
	Replace exterior screen & entry doors	1460	2	1,000.00				
	Replace interior and closet doors	1460	2	1,000.00				
	Replace flooring	1460	2	3,000.00				
	Replace cabinets	1460	1	5,000.00				
	Plumbing & electrical standardization	1460	2	35,000.00				
	Replace countertops at Proj 2-5 (40%)	1460	26	6,500.00				
	Replace roofs at Proj 2-2	1460	3	0.00				
	Install Insulation	1460	10	0.00				
	<b>Total Dwelling Structures</b>	<b>1460</b>		<b>\$63,500.00</b>				
	<b>Dwelling Equipment:</b>	<b>1465.1</b>						
	Replace 5% of ranges & refrigerators	1465.1	20	8,000.00				
	<b>Total Dwelling Equipment</b>	<b>1465.1</b>		<b>\$8,000.00</b>				
	<b>Non-dwelling Equipment</b>	<b>1475</b>						
	Systematic replacement of vehicles	1475		0.00				
	<b>Total Non-dwelling Equipment</b>	<b>1475</b>		<b>\$0.00</b>				
	<b>Total AMP 300</b>			<b>\$205,450.00</b>				

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003			Grant Type and Number: Capital Fund Program No: <b>CO06P002501-12</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2012</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP400</b>								
	<b>Operating Expenses</b>	<b>1406</b>		<b>\$0.00</b>				
	<b>Management Improvements</b>	<b>1408</b>		<b>\$0.00</b>				
	<b>Management Fee - 10% of grant amount</b>	<b>1410</b>		<b>\$0.00</b>				
	<b>Total Direct AMP Fees and Costs</b>	<b>1430</b>		<b>\$21,600.00</b>				
	<b>Site Improvements:</b>	<b>1450</b>						
	Tree Removal	1450		20,000.00				
	Landscaping/Sod Replacements	1450	4%	10,000.00				
	Irrigation Systems	1450		20,000.00				
	Fencing	1450	2% of 2-6	15,000.00				
	Concrete Repair/Retaining walls	1450		20,000.00				
	<b>Total Site Improvements</b>	<b>1450</b>		<b>\$85,000.00</b>				

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003			Grant Type and Number: Capital Fund Program No: <b>CO06P002501-12</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2012</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>AMP400</b>	<i>AMP 400 continued from page 13</i>			Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>Dwelling Structures:</b>	<b>1460</b>						
	Replace Vinyl Flooring	1460	2%	17,500.00				
	Replace Cabinet/Countertops	1460	1%	15,000.00				
	Exterior Painting	1460		35,000.00				
	Fascia & Gutters/Gutterguard	1460	2%	6,500.00				
	2-2 Roof Replacement Gravel	1460		0.00				
	Replace interior hollow core/bi-fold doors	1460	2%	5,000.00				
	Replace exterior doors	1460	2%	3,000.00				
	Standardize plumbing & electrical	1460		20,000.00				
	Windows	1460		8,000.00				
	Stucco Replacement	1460		10,000.00				
	Sewer line replacement/clean outs	1460	5%	11,000.00				
	<b>Total Dwelling Structures</b>	<b>1460</b>		<b>\$131,000.00</b>				
	<b>Dwelling Equipment:</b>	<b>1465.1</b>						
	Replace ranges & refrigerators	1465.1	5%	\$4,800.00				
	<b>Non-dwelling Equipment:</b>	<b>1475</b>						
	Vehicle replacement	1475		0.00				
	Office equipment	1475		1,250.00				
	<b>Total Non-dwelling Equipment</b>	<b>1475</b>		<b>\$1,250.00</b>				
	<b>Total AMP 400</b>			<b>\$243,650.00</b>				
	<b>TOTAL 2012 CAPITAL FUNDS GRANT</b>			<b>\$1,188,210.00</b>				

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Attachment: co002b01

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number <b>Housing Authority of the City of Pueblo CO002</b>			Locality (City/County& State) <b>City of Pueblo - Pueblo County - State of Colorado</b>		<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____	
A.	Development Number and Name CO002000100, CO002000200, CO002000300, CO002000400, Agency-Wide	Work Statement for Year 1 <b>FFY 2012</b> Annual Statement	Work Statement for Year 2  FFY 2013	Work Statement for Year 3  FFY 2014	Work Statement for Year 4  FFY 2015	Work Statement for Year 5  FFY 2016
B.	Physical Improvements Subtotal		- 1,198,260.00	- 967,500.00	- 704,500.00	- 976,550.00
C.	Management Improvements		157,380.00	158,780.00	160,180.00	162,980.00
D.	PHA-Wide Non-dwelling Structures and Equipment		- 172,500.00	- 89,000.00	- 82,000.00	- 104,000.00
E.	Administration		138,647.00	138,647.00	138,647.00	138,647.00
F.	Other		115,200.00	92,170.00	65,370.00	93,670.00
G.	Operations		69,323.00	69,323.00	69,323.00	69,323.00
H.	Demolition		0.00	500,000.00	500,000.00	500,000.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		- 0.00	- 200,000.00	- 200,000.00	- 200,000.00
K.	Total CFP Funds		<b>\$1,851,310.00</b>	<b>\$2,215,420.00</b>	<b>\$1,920,020.00</b>	<b>\$2,245,170.00</b>
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		<b>\$1,851,310.00</b>	<b>\$2,215,420.00</b>	<b>\$1,920,020.00</b>	<b>\$2,245,170.00</b>

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2012_	Work Statement for Year: <u>2</u> FFY 2013			Work Statement for Year: <u>2</u> FFY 2013		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>AMP 100 (CO002000100)</b>			<b>AMP 100 (CO002000100), continued</b>		
Annual	<b>Dwelling Structures:</b>			Roof-Fascia replace & repair		2,000.00
Statement	Windows, caulk exterior		100,000.00	Roof flue caps replace		10,000.00
	Repairs porch&step, tripping haz concrete		0.00	<b>Total Dwelling Structures:</b>		<b>\$213,200.00</b>
	Replace bath faucets,tubs,showers		5,000.00			
	Bathroom paint with mold protection		1,000.00	<b>Site Improvements:</b>		
	Bathroom replace windows or glass block		20,000.00	Replace concrete		7,500.00
	Refinish kitchen and bath cabinets		2,500.00	Sewer- clean outs & clean blocks		5,000.00
	Add cable lines to bedrooms		2,000.00	Brick patio		0.00
	Replace countertops		5,000.00	Concrete footing for flowers		0.00
	Replace dead bolt locks		1,000.00	Re-gravel playground		2,500.00
	Replace exterior door plates/door sweeps		2,500.00	Re-grade grounds-add ret curbs		0.00
	Replace damaged exterior doors		2,000.00	Sod replacement		100,000.00
	Replace exterior screen doors&boards		4,000.00	Sprinkler system		250,000.00
	Replace exterior screen door frames		0.00	Trim trees and bushes		0.00
	Replace interior doors		5,000.00	U shape posts for tenant bikes		0.00
	Remove bdrm closet doors&replace w/rods		1,000.00	Replace blocks for parking		0.00
	Electrical-replace plugs,breakers		0.00	Repair,parking at Community Center		0.00
	Exhaust&replace fans/grease shields		2,000.00	Repair, seal & stripe other parking		0.00
	Cover floor - base boards,step risers,titles		10,000.00	Replace water fountain		1,000.00
	Replace furnaces		10,000.00	<b>Total Site Improvements:</b>		<b>\$366,000.00</b>
	Replace hot water heaters		5,000.00	<b>AMP 100 - TOTAL PHYSICAL NEEDS 2013</b>		<b>\$579,200.00</b>
	Kitchen-faucets, sinks disposals		5,000.00	<b>Total Direct AMP Fees and Costs:</b>		<b>\$57,920.00</b>
	Paint-front,back & screen doors		10,000.00			
	Plumbing-bathroom sewer lines		7,200.00	Replace stoves & refrigerators-5%	11	9,600.00
	Replace smoke detectors with c/o		1,000.00	<b>Total Dwelling Equipment:</b>		<b>\$9,600.00</b>
	Windows-replace blinds		0.00	Vehicle replacement		25,000.00
	Windows-repair locks, frames		0.00	Tools and Equipment	Various	2,500.00
	Windows-repair screens		0.00	<b>Total Non-Dwelling Equipment:</b>		<b>\$27,500.00</b>
				<b>TOTAL AMP 100 COST FOR YEAR 2013</b>		<b>\$674,220.00</b>

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _2012_	Work Statement for Year: <u>  2  </u> FFY 2013			Work Statement for Year: <u>  2  </u> FFY 2013		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>AMP 200 (CO002000200) AMP Wide</b>			<b>Dwelling Structures, continued...</b>		15,000.00
Annual	<b>Dwelling Structures:</b>			Paint vacant units		15,000.00
Statement	Air valves for air handlers (Vail)		0.00	Replace smoke alarms		0.00
	Rewrap basement a/c water lines		0.00	Security Bars & Lighting north parking (Mesa Tower)		0.00
	Refurbish elevators		0.00	Replace laundry room air conditioners		0.00
	Repair iron grades		0.00	Relocate sh/seat&tow/bars;refurbish sh/walls		0.00
	Security gate breeze way		0.00	Replace balcony screen doors		0.00
	Paint occupied/vacant units		0.00	Replace garage doors		0.00
	Sump pump replace		0.00	Replace stairwell doors hardware		0.00
	Trash shoot doors		0.00	Replace GFI, duplex outlets, switches, etc		0.00
	Add kitchen & handicap bathroom annex		0.00	Paint stairwell walls, handrails, & trim		0.00
	Basement tenant storage bins		0.00	Replace Air conditioning		0.00
	HAP basement storage & work shop		0.00	Stair well replace rubber step cover		0.00
	1st floor kitchen, bathroom		0.00	Paint hallways & trim refinish doors		0.00
	1st floor kitchen, bathroom		0.00	Replace smoke seal		0.00
	Large planters		0.00	Replace kitchen cabinets		0.00
	Refurbish wood lobby, halls laundry		0.00	Replace air handler		0.00
	Recondition marble		0.00	Floor covering	3 bldgs	15,000.00
	Paint stair well walls & hand rail		0.00	Electrical		2,000.00
	Windows in apartments		0.00	Refurbish apts/common area windows		0.00
	Replace chiller & water pumps (Minnequa)		6,000.00	Replace windows covering		0.00
	Aluminum Awnings		12,000.00	Floor covering apartments		12,000.00
	Refurbish elevators		0.00	Kitchen,bathroom countertops		3,000.00
	Recondition Boiler & domestic heat		0.00	Clean, replace dryer vents motors		6,500.00
	Replace Simplex, fire pane		0.00	Paint vacant occupied units		0.00
	Replace trash room doors		0.00	<b>Total Dwelling Structures:</b>		<b>\$78,500.00</b>
	Paint stair well walls & hand rail		0.00			
	Refurbish bathrooms		0.00			
	Replace kitchen cabinets		0.00			
	Refurbish handicap showers		7,000.00	<i>AMP 200 continued next page</i>		
	Refurbish storm windows		0.00			

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _2012_	Work Statement for Year: <u>  2  </u> FFY 2013			Work Statement for Year: <u>  2  </u> FFY 2013		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>AMP 200 (CO002000200)</b> <i>continued from page 3</i>			<b>AMP 300 (CO002000300)</b>		
Annual	<b>Site Improvements:</b>			Irrigation systems/landscaping/sod		30,000.00
Statement	Clean & repoint bricks <b>(Vail)</b>		0.00	Tree & bush trimming & removal		15,000.00
	Refurbish front porch ceiling		0.00	Concrete repair/replacement		20,000.00
	Paint sign		0.00	Repair/replace/install fencing		10,000.00
	Concrete north parking lot		0.00	Replace trash enclosures		20,000.00
	Replace north side patio <b>(Minnequa)</b>		10,000.00	Parking lot improvement		30,000.00
	Repair re-stucco fence		3,000.00	Driveway/Ret. Wall Improvement		50,000.00
	Repair re-stucco building		15,000.00	<b>Total Site Improvements:</b>		<b>\$175,000.00</b>
	Replace fence slats		0.00			
	Construct smoking area		16,000.00	Replace exterior doors & hardware		1,000.00
	Landscape, sprinkler system		25,000.00	Replace interior & closet doors		1,000.00
	Concrete parking lot		70,000.00	Replace flooring		2,000.00
	Trim trees & shrubs		0.00	Replace cabinets		6,000.00
	Concrete north parking lot <b>(Mesa)</b>		0.00	Plumbing and electrical standardization		15,000.00
	Concrete other parking lots		0.00	Exterior paint		50,000.00
	Replace curbs,sidewalks		3,000.00	Replace Countertops		5,000.00
	Replace fiberglass blocks		2,500.00	<b>Total Dwelling Structures:</b>		<b>\$80,000.00</b>
	Repaint striping, loading & fire zones		0.00	<b>AMP 300 - TOTAL PHYSICAL NEEDS 2013</b>		<b>\$255,000.00</b>
	Backflow repairs		0.00	<b>Total Direct AMP Fees and Costs:</b>		<b>\$25,500.00</b>
	Electrical power back up generators		0.00			
	<b>Total Site Improvements</b>		<b>\$144,500.00</b>	Vehicle replacement		25,000.00
	<b>AMP 200 - TOTAL PHYSICAL NEEDS 2013</b>		<b>\$223,000.00</b>	Maintenance equipment		5,000.00
	<b>Total Direct AMP Fees and Costs:</b>		<b>\$22,300.00</b>	<b>Total Non Dwelling Equipment:</b>		<b>\$30,000.00</b>
	Stoves & refrigerator 5% replace, <b>(Vail-Minn-Mesa)</b>	11	9,600.00	Stove & refrigerators (\$800/set)	20	16,500.00
	<b>Dwelling Equipment</b>		<b>\$9,600.00</b>	<b>Total Dwelling Equipment:</b>		<b>\$16,500.00</b>
	Equipment & tools	<b>AMP Wide</b>	2,500.00			
	Vehicles - HAP Wide		25,000.00			
	Furniture - lobby		8,000.00			
	Video Camera - common area		12,000.00			
	Video Camera - parking area		20,000.00			
	<b>Total Non Dwelling Equipment</b>		<b>\$67,500.00</b>			
	<b>TOTAL AMP 200 COST FOR YEAR 2013</b>		<b>\$322,400.00</b>	<b>TOTAL AMP 300 COST FOR YEAR 2013</b>		<b>\$327,000.00</b>

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Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _2012_	Work Statement for Year: <u>  2  </u> FFY 2013			Work Statement for Year: <u>  2  </u> FFY 2013		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>AMP 400 (CO002000400)</b>					
Annual	Tree Removal		7,000.00			
Statement	Landscaping/Sod Replacement	2%	5,000.00			
	irrigation systems		8,000.00			
	Sewer line replacement	1%	3,600.00			
	Fencing		5,000.00			
	Concrete repair		5,000.00			
	<b>Total Site Improvements:</b>		<b>\$33,600.00</b>			
	Replace Vinyl Flooring	2%	17,500.00			
	Replace Cabinet		13,200.00			
	Replace entry door hardware	10%	2,500.00			
	Exterior Painting	2%	5,000.00			
	Fascia & Gutters	2%	3,000.00			
	Replace interior hollow core/bi-fold doors	2%	7,500.00			
	Replace exterior doors	2%	7,500.00			
	Standardize plumbing & Electrical		5,000.00			
	<b>Total Dwelling Structures:</b>		<b>\$61,200.00</b>			
	<b>AMP 400 - TOTAL PHYSICAL NEEDS 2013</b>		<b>\$94,800.00</b>			
	<b>Total Direct AMP Fees and Costs:</b>		<b>\$9,480.00</b>			
	<b>Replace 5% of range &amp; refrigerators</b>	11	10,560.00			
	<b>Total Dwelling Equipment:</b>		<b>\$10,560.00</b>			
	Vehicle replacement		25,000.00			
	<b>Total Non Dwelling Equipment:</b>		<b>\$25,000.00</b>			
	<b>TOTAL AMP 400 COST FOR YEAR 2013</b>		<b>\$139,840.00</b>			

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Work Statement for Year 1 FFY _2012_	Work Statement for Year: __3__ FFY 2014			Work Statement for Year: __3__ FFY 2014		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>AMP 100 (CO002000100)</b>			<b>AMP 100 (CO002000100), continued</b>		
Annual Statement	<b>Dwelling Structures:</b>					
	Windows, caulk exterior		0.00	<b>Site Improvements:</b>		
	Electrical-replace plugs,breakers		0.00	<b>Total Site Improvements:</b>		<b>\$0.00</b>
	Exhaust&replace fans/grease shields		0.00	<b>AMP 100 - TOTAL PHYSICAL NEEDS 2014</b>		<b>\$0.00</b>
	Cover floor - base boards,step risers,titles		0.00	<b>Total Direct AMP Fees and Costs:</b>		<b>\$0.00</b>
	Replace furnaces		0.00			
	Replace hot water heaters		0.00	Replace stoves & refrigerators-5%	11	0.00
	Kitchen-faucets, sinks disposals		0.00	<b>Total Dwelling Equipment:</b>		<b>\$0.00</b>
	Paint-front,back & screen doors		0.00			
	Plumbing-bathroom sewer lines		0.00	Vehicle replacement		
	Replace smoke detectors with c/o		0.00	Tools and Equipment	Various	0.00
	Windows-replace blinds		0.00	<b>Total Non-Dwelling Equipment:</b>		<b>\$0.00</b>
	Windows-repair locks, frames		0.00			
	Windows-repair screens		0.00	<b>DEMOLITION</b>		<b>500,000.00</b>
	Roof-Fascia replace & repair		0.00	<b>Capital Fund Financing</b>		<b>200,000.00</b>
	Roof flue caps replace		0.00			
	<b>Total Dwelling Structures</b>		<b>\$0.00</b>	<b>TOTAL AMP 100 COST FOR YEAR 2014</b>		<b>\$700,000.00</b>

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Work Statement for Year 1 FFY _2012_	Work Statement for Year: <u>  3  </u> FFY 2014			Work Statement for Year: <u>  3  </u> FFY 2014		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
	See	<b>AMP 200, AMP Wide</b>			<b>AMP 200 (CO002000200), continued</b>	
Annual Statement	<b>Dwelling Structures:</b>			Replace balcony screen doors		0.00
	Air valves for air handlers (Vail)		0.00	Replace garage doors		0.00
	Rewrap basement a/c water lines		0.00	Replace stairwell doors hardware		0.00
	Refurbish elevators		75,000.00	Replace GFI, duplex outlets, switches, etc		0.00
	Repair iron grades		10,000.00	Paint stairwell walls, handrails, & trim		0.00
	Security gate breeze way		5,000.00	Replace Air conditioning		0.00
	Paint occupied/vacant units		0.00	Stair well replace rubber step cover		0.00
	Sump pump replace		0.00	Paint hallways & trim refinish doors		0.00
	Trash shoot doors		6,000.00	Replace smoke seal		0.00
	Add kitchen & handicap bathroom annex		30,000.00	Replace kitchen cabinets		0.00
	Basement tenant storage bins		60,000.00	Replace air handler		0.00
	HAP basement storage & work shop		25,000.00	Floor covering	3 bldgs	15,000.00
	1st floor kitchen, bathroom		0.00	Electrical		2,000.00
	1st floor kitchen, bathroom		0.00	Refurbish apts/common area windows		0.00
	Large planters		0.00	Replace windows covering		0.00
	Refurbish wood lobby, halls laundry		50,000.00	Floor covering apartments		12,000.00
	Cabinets		60,000.00	Kitchen,bathroom countertops		3,000.00
	Paint stair well walls & hand rail		0.00	Clean, replace dryer vents motors		0.00
	Windows in apartments		0.00	Paint vacant occupied units		0.00
	Replace chiller & water pumps (Minnequa)		6,000.00	<b>Total Dwelling Structures:</b>		<b>\$386,000.00</b>
	Replace door, north glass & west metal		0.00			
	Refurbish elevators		0.00	<b>Site Improvements:</b>		
	Recondition Boiler & domestic heat		0.00	Clean & repoint bricks (Vail)		
	Replace Simplex, fire pane		0.00	Refurbish front porch ceiling		2,000.00
	Replace trash room doors		5,000.00	Paint sign		5,000.00
	Paint stair well walls & hand rail		0.00	Concrete north parking lot		50,000.00
	Refurbish bathrooms		0.00	Replace north side patio (Minnequa)		
	Replace kitchen cabinets		0.00	Repair re-stucco fence		
	Refurbish handicap showers		7,000.00	Repair re-stucco building		
	Refurbish storm windows		0.00	Replace fence slats		
	Paint vacant units		15,000.00	Construct smoking area		16,000.00

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Work Statement for Year 1 FFY _2012_	Work Statement for Year: __3__ FFY 2014			Work Statement for Year: __3__ FFY 2014		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	AMP 200 (CO002000200), continued from page 7					
Annual Statement	<b>Site Improvements, continued:</b>					
	Landscape, sprinkler system		0.00			
	Concrete parking lot		0.00			
	Trim trees & shrubs		0.00			
	Concrete north parking lot	Mesa	0.00			
	Concrete other parking lots		0.00			
	Replace curbs, sidewalks		3,000.00			
	Replace fiberglass blocks		2,500.00			
	Repaint striping, loading & fire zones		0.00			
	Backflow repairs		0.00			
	Electrical power back up generators		0.00			
	<b>Total Site Improvements:</b>		<b>\$78,500.00</b>			
	<b>AMP 200 - TOTAL PHYSICAL NEEDS 2014</b>		<b>\$464,500.00</b>			
	<b>Total Direct AMP Fees and Costs:</b>		<b>\$46,450.00</b>			
	<b>Dwelling Equipment:</b>					
	Replace stoves & refrigerators (5%)	11	9,600.00			
	Washers & Dryers		2,500.00			
	<b>Total Dwelling Equipment:</b>		<b>\$12,100.00</b>			
	<b>Non-dwelling Equipment:</b>					
	Parking video camera		0.00			
	Replace lobby furniture		12,000.00			
	Common area video camera		0.00			
	Equipment & tools		0.00			
	Vehicle		0.00			
	<b>Total Non-dwelling Equipment:</b>		<b>\$12,000.00</b>			
	<b>TOTAL AMP 200 COST FOR YEAR 2014</b>		<b>\$535,050.00</b>			

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Work Statement for Year 1 FFY __2012__	Work Statement for Year: __3__ FFY 2014			Work Statement for Year: __3__ FFY 2014		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>AMP 300 (CO002000300)</b>			<b>AMP 400 (CO002000400)</b>		
Annual	Irrigation systems/landscaping/sod	4	20,000.00	Tree Removal		15,000.00
Statement	Tree & bush trimming & removal	20	10,000.00	Landscaping/Sod Replacement	2%	20,000.00
	Concrete repair/replacement	10	20,000.00	Sewer line replacement	1%	10,000.00
	Parking lot improvement	3	15,000.00	Fencing		15,000.00
	Repair/replace/install fencing	5	5,000.00	Concrete repair		35,000.00
	Replacement of trash enclosures	3	5,000.00	<b>Total Site Improvements</b>		<b>\$95,000.00</b>
	Driveway/Ret. Wall Improvement	5	50,000.00			
	<b>Total Site Improvements</b>		<b>\$125,000.00</b>	Replace entry door hardware	10%	2,500.00
				Paint fascias and gutters		10,000.00
	Exterior Painting		50,000.00	Exterior painting		50,000.00
	Insulation		5,000.00	Replace interior hollow core/bi-fold doors	2%	7,500.00
	Replace exterior doors & hardware		1,000.00	Standardize plumbing and electrical		20,000.00
	Replace interior & closet doors		1,000.00	Replace A/C		5,000.00
	Replace flooring		2,000.00	Replace exterior doors	2%	7,500.00
	Plumbing and electrical standardization		15,000.00	Replace cabinets	2%	13,200.00
	Repair/replacement HVAC		20,000.00	Replace flooring	2%	17,500.00
	Replace cabinets		5,000.00	<b>Total Dwelling Structures:</b>		<b>\$133,200.00</b>
	Replace Countertops		5,000.00			
	<b>Total Dwelling Structures:</b>		<b>\$104,000.00</b>			
	<b>AMP 300 - TOTAL PHYSICAL NEEDS 2014</b>		<b>\$229,000.00</b>	<b>AMP 400 - TOTAL PHYSICAL NEEDS 2014</b>		<b>\$228,200.00</b>
	<b>Total Direct AMP Fees and Costs:</b>		<b>\$22,900.00</b>	<b>Total Direct AMP Fees and Costs:</b>		<b>\$22,820.00</b>
	Replacement of maintenance tools		3,000.00	Replace 5% of range & refrigerators	20	15,000.00
	Vehicle replacement		25,000.00	<b>Total Dwelling Equipment:</b>		<b>\$15,000.00</b>
	<b>Total Non Dwelling Equipment:</b>		<b>\$28,000.00</b>			
				Vehicle replacement		25,000.00
	Stoves & refrigerators (\$800/set)	22	18,700.00	Office Equipment		2,000.00
	<b>Total Dwelling Equipment:</b>		<b>\$18,700.00</b>	<b>Total Non Dwelling Equipment:</b>		<b>\$27,000.00</b>
	<b>TOTAL AMP 300 COST FOR YEAR 2014</b>		<b>\$298,600.00</b>	<b>TOTAL AMP 400 COST FOR YEAR 2014</b>		<b>\$293,020.00</b>

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Work Statement for Year 1 FFY _2012_	Work Statement for Year: __4__ FFY 2015			Work Statement for Year: __4__ FFY 2015		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>AMP 100 (CO002000100)</b>			<b>AMP 100 (CO002000100)</b>		
Annual Statement	<b>Dwelling Structures:</b>			<b>Site Improvements:</b>		
	Windows, caulk exterior		0.00	Replace concrete		0.00
	Remove bdrm closet doors&replace w/rods		0.00	<b>Total Site Improvements:</b>		<b>\$0.00</b>
	Electrical-replace plugs,breakers		0.00	<b>AMP 100 - TOTAL PHYSICAL NEEDS 2015</b>		<b>\$0.00</b>
	Exhaust&replace fans/grease shields		0.00	<b>Total Direct AMP Fees and Costs:</b>		<b>\$0.00</b>
	Cover floor - base boards,step risers,titles		0.00			
	Replace furnaces		0.00	Washers & Dryers		0.00
	Replace hot water heaters		0.00	Replace stoves & refrigerators-5%	11	0.00
	Kitchen-faucets, sinks disposals		0.00	<b>Total Dwelling Equipment</b>		<b>\$0.00</b>
	Paint-front,back & screen doors		0.00			
	Plumbing-bathroom sewer lines		0.00	Tools and Equipment		0.00
	Replace smoke detectors with c/o		0.00	Vehicle replacement		0.00
	Windows-replace blinds		0.00	<b>Total Non-Dwelling Equipment</b>		<b>\$0.00</b>
	Windows-repair locks, frames		0.00			
	Windows-repair screens		0.00	<b>DEMOLITION</b>		<b>500,000.00</b>
	Roof-Fascia replace & repair		0.00	<b>Capital Fund Financing</b>		<b>200,000.00</b>
	Roof flue caps replace		0.00			
	<b>Total Dwelling Structures:</b>		<b>\$0.00</b>	<b>TOTAL AMP 100 COST FOR YEAR 2015</b>		<b>\$700,000.00</b>

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Work Statement for Year 1 FFY _2012_	Work Statement for Year: __4__ FFY 2015			Work Statement for Year: __4__ FFY 2015		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>AMP 200, AMP Wide</b>			<b>AMP 200, AMP Wide</b>		
Annual	<b>Dwelling Structures:</b>			<b>Dwelling Structures: (continued)</b>		
Statement	Replace countertops laundry rooms (Vail)		2,500.00	Replace smoke alarms		0.00
	Rewrap basement a/c water lines		0.00	Security Bars & Lighting north parking (Mesa Tower)		0.00
	Refurbish elevators		0.00	Replace laundry room air conditioners		0.00
	Repair iron grades		0.00	Relocate sh/seat&tow/bars;refurbish sh/walls		0.00
	Security gate breeze way		0.00	Replace balcony screen doors		0.00
	Paint occupied/vacant units		0.00	Replace garage doors		0.00
	Sump pump replace		6,500.00	Replace stairwell doors hardware		0.00
	Cabinets		60,000.00	Replace GFI, duplex outlets, switches, etc		0.00
	Add kitchen & handicap bathroom annex		0.00	Paint stairwell walls, handrails, & trim		0.00
	Basement tenant storage bins		0.00	Replace Air conditioning		0.00
	HAP basement storage & work shop		0.00	Stair well replace rubber step cover		0.00
	1st floor kitchen, bathroom		0.00	Paint hallways & trim refinish doors		0.00
	1st floor kitchen, bathroom		0.00	Replace smoke seal		0.00
	Large planters		0.00	Replace kitchen cabinets		0.00
	Refurbish wood lobby, halls laundry		0.00	Replace air handler		0.00
	Recondition marble		0.00	Floor covering	3 bldgs	15,000.00
	Paint stair well walls & hand rail		0.00	Electrical		2,000.00
	Windows in apartments		0.00	Bulletin boards for hallways		2,000.00
	Replace chiller & water pumps (Minnequa)		6,000.00	Replace windows covering		20,000.00
	Replace door, north glass & west metal		0.00	Floor covering apartments		12,000.00
	Refurbish elevators		0.00	Kitchen,bathroom countertops		3,000.00
	Recondition Boiler & domestic heat		0.00	Clean, replace dryer vents motors		0.00
	Replace Simplex, fire pane		0.00	Paint vacant occupied units		0.00
	Replace trash room doors		0.00	<b>Total Dwelling Structures:</b>		<b>\$172,000.00</b>
	Paint stair well walls & hand rail		0.00			
	Refurbish bathrooms		0.00			
	Replace kitchen cabinets		0.00			
	Refurbish handicap showers		0.00			
	Refurbish storm windows		28,000.00			
	Paint vacant units		15,000.00	Continued next page...		



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	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>AMP 300 (CO002000300)</b>			<b>AMP 400 (CO002000400)</b>		
Annual	Irrigation systems/landscaping/sod	6	30,000.00	Tree Removal		20,000.00
Statement	Tree & bush trimming & removal	25	15,000.00	Landscaping/Sod Replacement	2%	30,000.00
	Concrete repair/replacement	5	15,000.00	Sewer line replacement	1%	10,000.00
	Parking Lot Improvement	3	50,000.00	Fencing		10,000.00
	Driveway/Ret. Wall Improvement	4	40,000.00	Concrete repair		30,000.00
	Repair/replace/install fencing	5	5,000.00	<b>Total Site Improvements:</b>		<b>\$100,000.00</b>
	<b>Total Site Improvement:</b>		<b>\$155,000.00</b>			
				Fascia & Gutters		5,000.00
	Exterior Painting	10	5,000.00	Replace interior hollow core/bi-fold doors	2%	7,500.00
	Replace exterior doors & hardware	10	2,500.00	Replace exterior doors	2%	7,500.00
	Replace interior & closet doors	10	2,000.00	Replace flooring		17,500.00
	Replace flooring	3	5,000.00	Replace cabinets		13,200.00
	Replace cabinets	2	4,000.00	Replace entry door hardware		2,500.00
	Plumbing and electrical standardization	15	40,000.00	Exterior Paint		50,000.00
	Repair/replacement HVAC	3	10,000.00	Standardize plumbing & electrical		25,000.00
	<b>Total Dwelling Structures:</b>		<b>\$68,500.00</b>	<b>Total Dwelling Structures:</b>		<b>\$128,200.00</b>
	<b>AMP 300 - TOTAL PHYSICAL NEEDS 2015</b>		<b>\$223,500.00</b>	<b>AMP 400 - TOTAL PHYSICAL NEEDS 2015</b>		<b>\$228,200.00</b>
	<b>Total Direct AMP Fees and Costs</b>		<b>\$22,350.00</b>	<b>Total Direct AMP Fees and Costs</b>		<b>\$22,820.00</b>
	Replacement of maintenance tools		5,000.00	Replace range & refrigerators	5%	20,000.00
	Vehicle replacement		25,000.00	<b>Total Dwelling Equipment:</b>		<b>\$20,000.00</b>
	<b>Total Non Dwelling Equipment</b>		<b>\$30,000.00</b>			
	Stoves and refrigerators(\$800/set)	22	18,700.00	Vehicle replacement		25,000.00
	<b>Total Dwelling Equipment</b>		<b>\$18,700.00</b>	Office equipment		2,000.00
				<b>Total Non Dwelling Equipment:</b>		<b>\$27,000.00</b>
	<b>TOTAL AMP 300 COST FOR YEAR 2015</b>		<b>\$294,550.00</b>	<b>TOTAL AMP 400 COST FOR YEAR 2015</b>		<b>\$298,020.00</b>

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Work Statement for Year 1 FFY _2012_	Work Statement for Year: __5__ FFY 2016			Work Statement for Year: __5__ FFY 2016		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>AMP 100 (CO002000100)</b>			<b>AMP 100 (CO002000100)</b>		
Annual Statement	<b>Dwelling Structures:</b>			<b>Site Improvements:</b>		
	Windows, caulk exterior		0.00	Replace concrete		0.00
	Remove bdrm closet doors&replace w/rods		0.00	<b>Total Site Improvements:</b>		<b>\$0.00</b>
	Electrical-replace plugs,breakers		0.00	<b>AMP 100 - TOTAL PHYSICAL NEEDS 2016</b>		<b>\$0.00</b>
	Exhaust&replace fans/grease shields		0.00	<b>Total Direct AMP Fees and Costs</b>		<b>\$0.00</b>
	Cover floor - base boards,step risers,titles		0.00			
	Replace furnaces		0.00	Washers & Dryers		0.00
	Replace hot water heaters		0.00	Replace stoves & refrigerators-5%	11	0.00
	Kitchen-faucets, sinks disposals		0.00	<b>Total Dwelling Equipment</b>		<b>\$0.00</b>
	Paint-front,back & screen doors		0.00			
	Plumbing-bathroom sewer lines		0.00	Tools and Equipment		0.00
	Replace smoke detectors with c/o		0.00	Vehicle replacement		0.00
	Windows-replace blinds		0.00	<b>Total Non-Dwelling Equipment</b>		<b>\$0.00</b>
	Windows-repair locks, frames		0.00			
	Windows-repair screens		0.00	<b>DEMOLITION</b>		<b>500,000.00</b>
	Roof-Fascia replace & repair		0.00	<b>Capital Fund Financing</b>		<b>200,000.00</b>
	Roof flue caps replace		0.00			
	<b>Total Dwelling Structures:</b>		<b>\$0.00</b>	<b>TOTAL AMP 100 COST FOR YEAR 2016</b>		<b>\$700,000.00</b>

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Work Statement for _2012_	Work Statement for Year: <u>  5  </u> FFY 2016			Work Statement for Year: <u>  5  </u> FFY 2016		
	Number/Name General Description of Major Work Items			Number/Name General Description of Major Work Items		
See	<b>AMP 200 (CO002000200)</b>			<b>AMP 200 (CO002000200)</b>		
Annual	<b>Dwelling Structures:</b>			<b>Dwelling Structures: (continued)</b>		
Statement	Replace air valves for air handlers (Vail)		30,000.00	Replace rubber step covering		50,000.00
	Rewrap basement a/c water lines		0.00	Relocate sh/seat&tow/bars;refurbish sh/walls		0.00
	Refurbish elevators		0.00	Air handler 11th floor		60,000.00
	Repair iron grades		0.00	Replace garage doors		0.00
	Security gate breeze way		0.00	Replace stairwell doors hardware		0.00
	Paint occupied/vacant units		0.00	Replace GFI, duplex outlets, switches, etc		0.00
	Sump pump replace		0.00	Paint stairwell walls, handrails, & trim		0.00
	Trash shoot doors		0.00	Replace Air conditioning		5,000.00
	Add kitchen & handicap bathroom annex		0.00	Stair well replace rubber step cover		0.00
	Basement tenant storage bins		0.00	Paint hallways & trim refinish doors		0.00
	HAP basement storage & work shop		0.00	Replace smoke seal		0.00
	1st floor kitchen, bathroom		0.00	Replace kitchen cabinets		0.00
	1st floor kitchen, bathroom		0.00	Replace air handler		0.00
	Large planters		16,000.00	Floor covering	3 bldgs	15,000.00
	Refurbish wood lobby, halls laundry		0.00	Electrical		2,000.00
	Recondition marble		10,000.00	Bulletin boards for hallways		0.00
	Paint stair well walls & hand rail		0.00	Replace windows covering		0.00
	Windows in apartments		0.00	Floor covering apartments		0.00
	Replace chiller & water pumps (Minnequa)		6,000.00	Kitchen,bathroom countertops		0.00
	Replace door, north glass & west metal		0.00	Replace exhaust fans & grease shields		9,000.00
	Refurbish elevators		0.00	Clean & replace dryer vent motors		6,500.00
	Recondition Boiler & domestic heat		0.00	<b>Total Dwelling Structures:</b>		<b>\$294,000.00</b>
	Replace Simplex, fire pane		0.00			
	Replace trash room doors		0.00			
	Paint stair well walls & hand rail		8,000.00			
	Refurbish bathrooms		12,000.00			
	Replace kitchen cabinets		12,000.00			
	Refurbish handicap showers		0.00			
	Refurbish storm windows		0.00			
	Paint vacant units		15,000.00			
	Replace smoke alarms		0.00			
	Security Bars & Lighting north parking (Mesa Tower)		37,500.00	<i>Continued on next page</i>		



Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for _2012_	Work Statement for Year: <u>  5  </u> FFY 2015			Work Statement for Year: <u>  5  </u> FFY 2015		
	Number/Name General Description of Major Work Items			Number/Name General Description of Major Work Items		
See	<b>AMP 300 (CO002000300)</b>			<b>AMP 400 (CO002000400)</b>		
Annual	Irrigation systems/landscaping/sod	6	30,000.00	Tree Removal		20,000.00
Statement	Tree & bush trimming & removal	40	25,000.00	Landscaping/Sod Replacement	2%	30,000.00
	Concrete repair/replacement	7	20,000.00	Irrigation		-
	Repair/replace/install fencing	5	10,000.00	Sewer line replacement	1%	10,000.00
	<b>Total Site Improvement</b>		<b>\$85,000.00</b>	Fencing		10,000.00
				Concrete repair		25,000.00
	Replace exterior doors & hardware	15	5,000.00	<b>Total Site Improvements</b>		<b>\$95,000.00</b>
	Replace interior & closet doors	15	4,000.00			
	Replace flooring	5	10,000.00	Fascia & Gutters	2%	10,000.00
	Replace cabinets	3	4,000.00	Replace interior hollow core/bi-fold doors	2%	7,500.00
	Plumbing and electrical standardization	2	25,000.00	Replace exterior doors	2%	7,500.00
	Repair/replacement HVAC	3	10,000.00	Replace flooring		17,500.00
	Exterior painting	10	50,000.00	Replace cabinets		13,200.00
	<b>Total Dwelling Structures</b>		<b>\$108,000.00</b>	Replace entry door hardware		2,500.00
				Exterior Paint		50,000.00
	<b>AMP 300 - TOTAL PHYSICAL NEEDS 2016</b>		<b>\$193,000.00</b>	Replace AC		5,000.00
	<b>Total Direct AMP Fees and Costs</b>		<b>\$19,300.00</b>	Standardize plumbing & electrical		25,000.00
				<b>Total Dwelling Structures:</b>		<b>\$138,200.00</b>
	Vehicle replacement		25,000.00	<b>AMP 400 - TOTAL PHYSICAL NEEDS 2016</b>		<b>\$233,200.00</b>
	<b>Total Non Dwelling Equipment</b>		<b>\$25,000.00</b>	<b>Total Direct AMP Fees and Costs</b>		<b>\$23,320.00</b>
	Stove and refrigerators @ \$800/set	22	18,150.00	Replace 5% of range & refrigerators	20	9,600.00
	<b>Total Dwelling Equipment</b>		<b>\$18,150.00</b>	<b>Total Dwelling Equipment:</b>		<b>\$9,600.00</b>
				Vehicle replacement		25,000.00
				Office Equipment		3,000.00
				<b>Total Non Dwelling Equipment:</b>		<b>\$28,000.00</b>
	<b>TOTAL AMP 300 COST FOR YEAR 2016</b>		<b>\$255,450.00</b>	<b>TOTAL AMP 400 COST FOR YEAR 2016</b>		<b>\$294,120.00</b>

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _2012_	Work Statement for Year <u>2</u> FFY 2013		Work Statement for Year <u>2</u> FFY 2013	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	<b>AGENCY WIDE</b>		<b>AGENCY WIDE</b>	
Annual Statement	<b>Management Improvements</b>		For compliance with Asset Management and Project Based Accounting regulations,	15,000.00
	In response to HUD's directive to Housing Authorities regarding resident participation, the Housing Authority has two positions that are responsible for the empowerment of our employees. These positions are:		contract for consulting services.	
			Training for staff for Asset Management/ Project-Based Accounting regulations	5,000.00
			Consulting services to assist with demolition application/replacement housing application/tax credit application for Co 2-1	50,000.00
	Neighborhood Network Center Director		<b>Total Management Improvements</b>	<b>\$157,380.00</b>
	For funds to continue the Jack Quinn Center after NNC grant expires in 2011	28,000.00		
			<b>Administration</b>	
	Resident Initiatives Coordinator, responsible for resident training recruitment, Resident Councils, other types of resident programs.	28,000.00	As directed by PIH 2007-9 Supplement to HUD Handbook 7475.1 REV., CHG-1, Revised April 2007, Section 5 Capital Funds Program	
			Management Fee 10% of CFP Grant Amount	138,647.00
	Benefits, 40%	22,400.00	<b>Total Administration</b>	<b>\$138,647.00</b>
	To maintain a good living environment at Sangre de Cristo Apartments off duty law enforcement officers are employed to provide security.	4,480.00	<b>Fees and Costs</b>	
			See AMP for direct cost for Architectural Services	0.00
			<b>Non-Dwelling Equipment</b>	
	To continue the HACP emphasis on resident empowerment the resident training program plans to contract with Pueblo employers to place several residents in regular jobs.	4,500.00	Computer equipment and software	22,500.00
			<b>Total Non-Dwelling Equipment</b>	<b>\$22,500.00</b>
			<b>These items will be charged to AMPs as purchased.</b>	
	<i>continued next column...</i>		<b>Operations</b>	<b>\$69,323.00</b>
	<b>SUBTOTAL MANAGEMENT NEEDS - 2013</b>	<b>\$87,380.00</b>	<b>Total Agency Wide Year 2013</b>	<b>\$387,850.00</b>

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year <u>3</u> FFY 2014		Work Statement for Year <u>3</u> FFY 2014	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	<b>AGENCY WIDE</b>		<b>AGENCY WIDE</b>	
Annual Statement	<b>Management Improvements</b>		For compliance with Asset Management and Project Based Accounting regulations,	15,000.00
	In response to HUD's directive to Housing Authorities regarding resident participation, the Housing Authority has two positions that are responsible for the empowerment of our employees. These positions are:		contract for consulting services.	
			Training for staff for Asset Management/ Project-Based Accounting regulations	5,000.00
			Consulting services to assist with demolition application/replacement housing application/tax credit application for Co 2-1	50,000.00
	Neighborhood Network Center Director		<b>Total Management Improvements</b>	<b>\$158,780.00</b>
	For funds to continue the Jack Quinn Center after NNC grant expires in 2011	28,500.00		
			<b>Administration</b>	
	Resident Initiatives Coordinator, responsible for resident training recruitment, Resident Councils, other types of resident programs.	28,500.00	As directed by PIH 2007-9 Supplement to HUD Handbook 7475.1 REV., CHG-1, Revised April 2007, Section 5 Capital Funds Program	
			Management Fee 10% of CFP Grant Amount	138,647.00
	Benefits, 40%	22,800.00	<b>Total Administration</b>	<b>\$138,647.00</b>
	To maintain a good living environment at Sangre de Cristo Apartments off duty law enforcement officers are employed to provide security.	4,480.00	<b>Fees and Costs</b>	
			See AMP for direct cost for Architectural Services	0.00
			<b>Non-Dwelling Equipment</b>	
	To continue the HACP emphasis on resident empowerment the resident training program plans to contract with Pueblo employers to place several residents in regular jobs.	4,500.00	Computer equipment and software	22,000.00
			<b>Total Non-Dwelling Equipment</b>	<b>\$22,000.00</b>
			<b>These items will be charged to AMPs as purchased.</b>	
	<i>continued next column...</i>		<b>Operations</b>	<b>\$69,323.00</b>
	<b>SUBTOTAL MANAGEMENT NEEDS - 2014</b>	<b>\$88,780.00</b>	<b>Total Agency Wide Year 2014</b>	<b>\$388,750.00</b>

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _2012_	Work Statement for Year: <u>  4  </u> FFY: 2015		Work Statement for Year: <u>  4  </u> FFY: 2015	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	<b>AGENCY WIDE</b>		<b>AGENCY WIDE</b>	
Annual Statement	<b>Management Improvements</b>		For compliance with Asset Management and Project Based Accounting regulations,	15,000.00
	In response to HUD's directive to Housing Authorities regarding resident participation, the Housing Authority has two positions that are responsible for the empowerment of our employees. These positions are:		contract for consulting services.	
			Training for staff for Asset Management/Project-Based Accounting regulations	5,000.00
			Consulting services to assist with demolition application/replacement housing application/tax credit application for Co 2-1	50,000.00
	Neighborhood Network Center Director		<b>Total Management Improvements</b>	<b>\$160,180.00</b>
	For funds to continue the Jack Quinn Center after NNC grant expires in 2011	29,000.00		
			<b>Administration</b>	
	Resident Initiatives Coordinator, responsible for resident training recruitment, Resident Councils, other types of resident programs.	29,000.00	As directed by PIH 2007-9 Supplement to HUD Handbook 7475.1 REV., CHG-1, Revised April 2007, Section 5 Capital Funds Program	
			Management Fee 10% of CFP Grant Amount	138,647.00
	Benefits, 40%	23,200.00	<b>Total Administration</b>	<b>\$138,647.00</b>
	To maintain a good living environment at Sangre de Cristo Apartments off duty law enforcement officers are employed to provide security.	4,480.00	<b>Fees and Costs</b>	
			See AMP for direct cost for Architectural Services	0.00
			<b>Non-Dwelling Equipment</b>	
	To continue the HACP emphasis on resident empowerment the resident training program plans to contract with Pueblo employers to place several residents in regular jobs.	4,500.00	Computer equipment and software	25,000.00
			<b>Total Non-Dwelling Equipment</b>	<b>\$25,000.00</b>
			<b>These items will be charged to AMPs as purchased.</b>	
	<i>continued next column...</i>		<b>Operations</b>	<b>\$69,323.00</b>
	<b>SUBTOTAL MANAGEMENT NEEDS - 2015</b>	<b>\$90,180.00</b>	<b>Total Agency Wide Year 2015</b>	<b>\$393,150.00</b>

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _2012_	Work Statement for Year: <u>  5  </u> FFY: 2016		Work Statement for Year: <u>  5  </u> FFY: 2016	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	<b>AGENCY WIDE</b>		<b>AGENCY WIDE</b>	
Annual Statement	<b>Management Improvements</b>		For compliance with Asset Management and Project Based Accounting regulations,	15,000.00
	In response to HUD's directive to Housing Authorities regarding resident participation, the Housing Authority has two positions that are responsible for the empowerment of our employees. These positions are:		contract for consulting services.	
			Training for staff for Asset Management/ Project-Based Accounting regulations	5,000.00
			Consulting services to assist with demolition application/replacement housing application/tax credit application for Co 2-1	50,000.00
	Neighborhood Network Center Director		<b>Total Management Improvements</b>	<b>\$162,980.00</b>
	For funds to continue the Jack Quinn Center after NNC grant expires in 2011	30,000.00		
			<b>Administration</b>	
	Resident Initiatives Coordinator, responsible for resident training recruitment, Resident Councils, other types of resident programs.	30,000.00	As directed by PIH 2007-9 Supplement to HUD Handbook 7475.1 REV., CHG-1, Revised April 2007, Section 5 Capital Funds Program	
			Management Fee 10% of CFP Grant Amount	138,647.00
	Benefits, 40%	24,000.00	<b>Total Administration</b>	<b>\$138,647.00</b>
	To maintain a good living environment at Sangre de Cristo Apartments off duty law enforcement officers are employed to provide security.	4,480.00	<b>Fees and Costs</b>	
			See AMP for direct cost for Architectural Services	0.00
			<b>Non-Dwelling Equipment</b>	
	To continue the HACP emphasis on resident empowerment the resident training program plans to contract with Pueblo employers to place several residents in regular jobs.	4,500.00	Computer equipment and software	25,000.00
			<b>Total Non-Dwelling Equipment</b>	<b>\$25,000.00</b>
			<b>These items will be charged to AMPs as purchased.</b>	
	<i>continued next column...</i>		<b>Operations</b>	<b>\$69,323.00</b>
	<b>SUBTOTAL MANAGEMENT NEEDS - 2016</b>	<b>\$92,980.00</b>	<b>Total Agency Wide Year 2016</b>	<b>\$395,950.00</b>

**Attachment: co002c01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Pueblo 1414 N. Santa Fe Ave., Pueblo, CO 91003		<b>Grant Type and Number:</b> Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2011</b> <b>FFY of Grant Approval: 2011</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/11		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	33,789.00		0.00	0.00
3	1408 Management Improvements	131,000.00		0.00	0.00
4	1410 Administration	118,820.00		14,850.00	14,850.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	78,516.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	202,000.00		0.00	0.00
10	1460 Dwelling Structures	548,160.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	29,200.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	46,725.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	0.00		0.00	0.00
17	1499 Development Activities 4	0.00		0.00	0.00

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2011 FFY of Grant Approval: 2011		
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		<input type="checkbox"/> Final Performance and Evaluation Report		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2011								
No.		Original	Revised 2	Obligated	Expended			
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00		0.00	0.00			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00		0.00	0.00			
		-		-	-			
19	1502 Contingency (may not exceed 8% of Line 20)	0.00		0.00	0.00			
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$1,188,210.00</b>		<b>\$14,850.00</b>	<b>\$14,850.00</b>			
21	Amount of Line 20 Related to LBP Activities	0.00		0.00	0.00			
22	Amount of Line 20 Related to Section 504 Compliance	0.00		0.00	0.00			
23	Amount of Line 20 Related to Security - Soft Costs	0.00		0.00	0.00			
24	Amount of Line 20 Related to Security - Hard Costs	0.00		0.00	0.00			
25	Amount of Line 20 Related to Energy Conservation Measures	0.00		0.00	0.00			
Signature of Executive Director			Date			Signature of Public Housing Director		
			12-12-11					

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo 1414 N. Santa Fe Ave., Pueblo, CO 91003</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2011</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>Agency Wide</b>	<b>Operating Expenses</b>	<b>1406</b>		<b>33,789.00</b>		<b>0.00</b>	<b>0.00</b>	
	<b>Management Improvements:</b>							
	Community Work Responsibility Program in response to HUD regarding resident participation	1408		106,000.00		0.00	0.00	
	Training HA personnel	1408		10,000.00		0.00	0.00	
	Resident program fulfillment through development security	1408		5,000.00		0.00	0.00	
	Consulting Services	1408		10,000.00		0.00	0.00	
	<b>Total Management Improvements</b>	<b>1408</b>		<b>\$131,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Administration</b>							
	Management Fee - 10% of grant amount	1410		118,820.00		14,850.00	14,850.00	
	<b>Total Administration</b>	<b>1410</b>		<b>\$118,820.00</b>		<b>\$14,850.00</b>	<b>\$14,850.00</b>	
	<b>Fees and Costs</b>	<b>1430</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	
	See AMP pages for Fees & Costs							
	<b>TOTAL HA-WIDE</b>			<b>\$283,609.00</b>		<b>\$14,850.00</b>	<b>\$14,850.00</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003			Grant Type and Number: Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:				Federal FFY of Grant: <b>2011</b>	
					CFFP (Yes/No) <b>No</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 100				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>Operating Expenses</b>	<b>1406</b>						
	<b>Management Improvements</b>	<b>1408</b>						
	<b>Management Fee - 10% of grant amount</b>	<b>1410</b>						
	<b>Total Direct AMP Fees and Costs</b>	<b>1430</b>		<b>\$11,776.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Site Improvements:</b>	<b>1450</b>						
	Re-gravel playground area	<b>1450</b>		<b>\$2,500.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Dwelling Structures:</b>	<b>1460</b>						
	Repairs porch& step, tripping haz concrete	1460		5,000.00		0.00	0.00	
	Repair bathrm sewer line leaks&replace5%	1460		7,260.00		0.00	0.00	
	Install clean sewer outs & clean blockages	1460		5,000.00		0.00	0.00	
	Replace bath faucets,tubs,showers	1460		5,000.00		0.00	0.00	
	Repair screen windows & add pull locks	1460		5,000.00		0.00	0.00	
	Repair windows locks, frame (REAC)	1460		6,500.00		0.00	0.00	
	Replace doors dead bolts/passage knobs	1460	10%	1,000.00		0.00	0.00	
	Replace damaged exterior doors	1460		2,000.00		0.00	0.00	
	Replace exterior door plates/door sweeps	1460		2,500.00		0.00	0.00	
	Replace exterior screen doors&boards	1460	5%	4,000.00		0.00	0.00	
	Replace damaged exter.screen door frames	1460		5,000.00		0.00	0.00	
	Replace interior doors	1460	5%	5,000.00		0.00	0.00	
	Remove bdrm closet doors&replace w/rods	1460		1,000.00		0.00	0.00	
	Install cabinets under b/room sinks	1460		7,000.00		0.00	0.00	
	Re-finish kitchen&bath cabinets doors	1460		2,500.00		0.00	0.00	
	<i>AMP 100 continued next page</i>							

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U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003			Grant Type and Number: Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>	Federal FFY of Grant: <b>2011</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 100</b>	<i>Continued from page 4</i>							
	Gutters & splash blocks (REAC)	1460		5,000.00		0.00	0.00	
	Replace smoke detectors with c/o	1460	5%	2,000.00		0.00	0.00	
	Replace hot water laundry room heater	1460		4,000.00		0.00	0.00	
	Replace h/water heater under stairs&apt.	1460		5,000.00		0.00	0.00	
	Replace damaged countertops	1460		5,000.00		0.00	0.00	
	Replace furnaces	1460	5%	10,000.00		0.00	0.00	
	Exhaust&replace fans/grease shields	1460		2,000.00		0.00	0.00	
	Cover floor - base boards,step risers,titles	1460		10,000.00		0.00	0.00	
	Clean&replace laundry dryer vents&motors	1460		8,500.00		0.00	0.00	
	<b>Total Dwelling Structures</b>	<b>1460</b>		<b>\$115,260.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Dwelling Equipment:</b>	<b>1465</b>						
	Replace laundry room washer & dryer	1465		0.00		0.00	0.00	
	Replace stoves & refrigerators - 5%	1465.1		4,800.00		0.00	0.00	
	<b>Total Dwelling Equipment</b>	<b>1465</b>		<b>\$4,800.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Non-dwelling Equipment:</b>	<b>1475</b>						
	Tools & Equipment	1475		2,000.00		0.00	0.00	
	Vehicle	1475	1	0.00		0.00	0.00	
	<b>Total Non-Dwelling Equipment</b>	<b>1475</b>		<b>\$2,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Total AMP 100</b>			<b>\$136,336.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2011</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 200</b>								
	<b>Operating Expenses</b>	<b>1406</b>						
	<b>Management Improvements</b>	<b>1408</b>						
	Staff training	1408						
	Community Work Responsibility Program	1408						
	<b>Total Mgmt Improvements</b>	<b>1408</b>						
	<b>Management Fee - 10% of grant amount</b>	<b>1410</b>						
	<b>Total Direct AMP Fees and Costs</b>	<b>1430</b>		<b>\$20,160.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Dwelling Structures:</b>	<b>1460</b>						
Vail Apts	Air valves for air handlers	1460		3,600.00		0.00	0.00	
Co06P002011	Rewrap basement a/c water lines	1460		15,000.00		0.00	0.00	
	Replace fans in apts bathrooms	1460		6,000.00		0.00	0.00	
	Replace/refurb bath,kitch&1st floor cabinets	1460		15,000.00		0.00	0.00	
	Replace laundry room countertops	1460		2,000.00		0.00	0.00	
	Paint occupied/vacant units	1460	5%	10,000.00		0.00	0.00	
Minnequa Apts	Replace apts air conditioners	1460		7,500.00		0.00	0.00	
Co06P002014	Replace all apts doors	1460		8,000.00		0.00	0.00	
	Replace/refurb bath,kitch&1st floor cabinets	1460		15,000.00		0.00	0.00	
	Replace GFI	1460		2,000.00		0.00	0.00	
Mesa Tower	Replace apts air conditioners	1460		7,500.00		0.00	0.00	
Co002003	Replace laundry room air conditioners	1460		6,000.00		0.00	0.00	
	Relocate sh/seat&tow/bars;refurbish sh/walls	1460		5,000.00		0.00	0.00	
	Replace balcony screen doors	1460		30,000.00		0.00	0.00	
	<i>AMP 200 continued next page</i>							

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 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
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 Expires 4/30/2011

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2011</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 200</b>	<i>Continued from page 6</i>							
Mesa Tower	Replace garage doors	1460		2,000.00		0.00	0.00	
	Replace stairwell doors hardware	1460		10,000.00		0.00	0.00	
	Replace GFI, duplex outlets, switches, etc	1460		2,000.00		0.00	0.00	
	Paint stairwell walls, handrails, & trim	1460		8,000.00		0.00	0.00	
For 3 bldgs	Floor covering	1460		20,000.00		0.00	0.00	
	Clean & refurbish wallpaper&hallways walls	1460		3,000.00		0.00	0.00	
	Refurbish apts/common area windows	1460		4,000.00		0.00	0.00	
	Replace windows covering	1460		20,000.00		0.00	0.00	
	<b>Total Dwelling Structures</b>	<b>1460</b>		<b>\$201,600.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Dwelling Equipment:</b>	<b>1465.1</b>						
For 3 bldgs	Replace stoves & refrigerators - 5%	1465.1		\$4,800.00		\$0.00	\$0.00	
	<b>Non-dwelling Equipment:</b>	<b>1475</b>						
Vail Apts	Parking video camera	1475		20,000.00		0.00	0.00	
Mesa Tower	Replace lobby furniture	1475		5,000.00		0.00	0.00	
For 3 bldgs	Common area video camera	1475		12,000.00		0.00	0.00	
	Equipment & tools	1475		2,500.00		0.00	0.00	
	Vehicle	1475	1	0.00		0.00	0.00	
	<b>Total Non-Dwelling Equipment</b>	<b>1475</b>		<b>\$39,500.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Total AMP 200</b>			<b>\$266,060.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

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 Expires 4/30/2011

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2011</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 300</b>								
	<b>Operating Expenses</b>	<b>1406</b>						
	<b>Management Improvements</b>	<b>1408</b>						
	<b>Management Fee - 10% of grant amount</b>	<b>1410</b>						
	<b>Architectural Services for Contracts</b>	<b>1430</b>		<b>\$21,850.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Site Improvements:</b>	<b>1450</b>						
	Irrigation systems/landscaping/sod	1450	3	30,000.00		0.00	0.00	
	Tree and bush trimming and removal	1450	15	15,000.00		0.00	0.00	
	Concrete repair/replacement	1450	10	20,000.00		0.00	0.00	
	Repair/replace/install fencing	1450	5	7,500.00		0.00	0.00	
	Install storage sheds	1450	6	3,000.00		0.00	0.00	
	Exterior Lighting	1450	3	3,000.00		0.00	0.00	
	Driveway/ Ret. Wall improvement	1450	10	35,000.00		0.00	0.00	
	<b>Total Site Improvements</b>	<b>1450</b>		<b>\$113,500.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<i>AMP 300 continued next page</i>							

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2011</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>AMP 300</b>	<i>Continued from page 8</i>			Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
	<b>Dwelling Structures:</b>	<b>1460</b>						
	Repair/replace HVAC	1460	1	2,000.00		0.00	0.00	
	Replace exterior screen & entry doors	1460	2	2,000.00		0.00	0.00	
	Replace interior and closet doors	1460	2	2,000.00		0.00	0.00	
	Replace flooring	1460	2	5,000.00		0.00	0.00	
	Replace cabinets	1460	1	5,000.00		0.00	0.00	
	Plumbing & electrical standardization	1460	2	25,000.00		0.00	0.00	
	Replace countertops at Proj 2-5 (60%)	1460	39	14,000.00		0.00	0.00	
	Replace roofs at Proj 2-2	1460	3	15,000.00		0.00	0.00	
	<b>Total Dwelling Structures</b>	<b>1460</b>		<b>\$70,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Dwelling Equipment:</b>	<b>1465.1</b>						
	Replace 5% of ranges & refrigerators	1465.1	20	8,800.00		0.00	0.00	
	Replace ranges at Amarillo	1465.1	18	6,000.00		0.00	0.00	
	<b>Total Dwelling Equipment</b>	<b>1465.1</b>		<b>\$14,800.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Non-Dwelling Equipment</b>	<b>1475</b>						
	Systematic replacement of vehicles	1475		0.00		0.00	0.00	
	<b>Total Non-Dwelling Equipment</b>	<b>1475</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	
	<b>Total AMP 300</b>			<b>\$220,150.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	

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 Expires 4/30/2011

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2011</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 400</b>								
	<b>Operating Expenses</b>	<b>1406</b>						
	<b>Management Improvements</b>	<b>1408</b>						
	<b>Management Fee - 10% of grant amount</b>	<b>1410</b>						
	<b>Total Direct AMP Fees and Costs</b>	<b>1430</b>		<b>\$24,730.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<b>Site Improvements:</b>	<b>1450</b>						
	Parking lot at Montezuma	1450		20,000.00		0.00	0.00	
	Lighting at Montezuma	1450		10,000.00		0.00	0.00	
	Tree Removal	1450		20,000.00		0.00	0.00	
	Landscaping/Sod Replacements	1450	2%	8,000.00		0.00	0.00	
	Irrigation Systems	1450		10,000.00		0.00	0.00	
	Fencing	1450		8,000.00		0.00	0.00	
	Concrete Repair	1450		10,000.00		0.00	0.00	
	<b>Total Site Improvements</b>	<b>1450</b>		<b>\$86,000.00</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<i>AMP 400 continued next page</i>							

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003			Grant Type and Number: Capital Fund Program No: <b>CO06P002501-11</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2011</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
<b>AMP 400</b>	<i>Continued from page 10</i>								
	<b>Dwelling Structures:</b>	<b>1460</b>							
	Replace Vinyl Flooring	1460	2%	17,500.00		0.00	0.00		
	Replace Cabinet	1460	1%	13,200.00		0.00	0.00		
	Exterior Painting	1460		35,000.00		0.00	0.00		
	Fascia & Gutters	1460	2%	3,000.00		0.00	0.00		
	2-2 Roof Replacement Gravel	1460		20,000.00		0.00	0.00		
	Replace interior hollow core/bi-fold doors	1460	2%	5,000.00		0.00	0.00		
	Replace exterior doors	1460	2%	3,000.00		0.00	0.00		
	Standardize plumbing & electrical	1460		45,000.00		0.00	0.00		
	Windows	1460		8,000.00		0.00	0.00		
	Stucco Replacement	1460		8,000.00		0.00	0.00		
	Sewer line replacement	1460	1%	3,600.00		0.00	0.00		
	<b>Total Dwelling Structures</b>	<b>1460</b>		<b>\$161,300.00</b>		<b>\$0.00</b>	<b>\$0.00</b>		
	<b>Dwelling Equipment:</b>	<b>1465.1</b>							
	Replace ranges & refrigerators	1465.1	5%	\$4,800.00		\$0.00	\$0.00		
	<b>Non-dwelling Equipment:</b>	<b>1475</b>							
	Vehicle replacement	1475		0.00		0.00	0.00		
	Power washer/sand blaster	1475		2,725.00		0.00	0.00		
	Office equipment	1475		2,500.00		0.00	0.00		
	<b>Total Non-Dwelling Equipment</b>	<b>1475</b>		<b>\$5,225.00</b>		<b>\$0.00</b>	<b>\$0.00</b>		
	<b>Total AMP 400</b>			<b>\$282,055.00</b>		<b>\$0.00</b>	<b>\$0.00</b>		
	<b>TOTAL 2011 CAPITAL FUNDS GRANT</b>			<b>\$1,188,210.00</b>		<b>\$14,850.00</b>	<b>\$14,850.00</b>		

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**Attachment: co002d01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
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U. S. Department of Housing and Urban Development  
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 OMB No. 2577-0226  
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**Part I: Summary**

<b>PHA Name:</b> Housing Authority of the City of Pueblo 1414 N. Santa Fe Ave., Pueblo, CO 91003	<b>Grant Type and Number:</b> Capital Fund Program No: <b>CO06P002501-10</b> Replacement Housing Factor Grant No: Date of CFFP:	<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval: 2010</b>
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Original Annual Statement   
  Reserved for Disasters/Emergencies   
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 9/30/11   
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	65,000.00		0.00	0.00
3	1408 Management Improvements	208,530.00		5,086.76	5,086.76
4	1410 Administration	138,647.00		115,539.26	115,539.26
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	69,029.00		50,150.27	50,150.27
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	202,348.00		200,394.50	153,349.48
10	1460 Dwelling Structures	503,219.00		58,218.29	43,598.29
11	1465.1 Dwelling Equipment-Nonexpendable	63,600.00		17,719.00	17,719.00
12	1470 Nondwelling Structures	0.00		4,225.00	4,225.00
13	1475 Nondwelling Equipment	136,100.00		102,882.04	102,882.04
14	1485 Demolition	0.00		0.00	0.00
15	1492 Moving to Work Demonstration	0.00		0.00	0.00
16	1495.1 Relocation Costs	0.00		0.00	0.00
17	1499 Development Activities 4	0.00		0.00	0.00

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
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U. S. Department of Housing and Urban Development  
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 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-10</b> Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/10 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00		0.00	0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00		0.00	0.00	
	Payment	-		-	-	
19	1502 Contingency (may not exceed 8% of Line 20)	0.00		0.00	0.00	
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$1,386,473.00</b>		<b>\$554,215.12</b>	<b>\$492,550.10</b>	
21	Amount of Line 20 Related to LBP Activities	0.00		0.00	0.00	
22	Amount of Line 20 Related to Section 504 Compliance	0.00		0.00	0.00	
23	Amount of Line 20 Related to Security - Soft Costs	0.00		0.00	0.00	
24	Amount of Line 20 Related to Security - Hard Costs	0.00		0.00	0.00	
25	Amount of Line 20 Related to Energy Conservation Measures	0.00		0.00	0.00	
Signature of Executive Director 		Date 12-12-11		Signature of Public Housing Director Date		

- 1 To be completed for the Performance and Evaluation Report
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- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-10</b> Replacement Housing Factor Grant No: Date of CFFP:					CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2010</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
<b>AMP 100</b>	<b>Total Direct AMP Fees and Costs</b>	<b>1430</b>		<b>11,866.00</b>		<b>2,142.24</b>	<b>2,142.24</b>		
	<b>Site Improvements:</b>								
	Tree trimming	1450	15	15,000.00		5,600.00	5,600.00		
	<b>Total Site Improvements</b>	<b>1450</b>		<b>15,000.00</b>		<b>5,600.00</b>	<b>5,600.00</b>		
	<b>Dwelling Structures:</b>								
	Paint and tile repair	1460				2,423.98	2,423.98		
	Replace interior doors-5% of units	1460	15	15,000.00		0.00	0.00		
	Replace exterior doors-5% of units	1460	15	21,000.00		136.25	136.25		
	Replace furnaces-50%	1460	100	20,000.00		0.00	0.00		
	Re-finish front & back doors and screens	1460	53	10,600.00		0.00	0.00		
	Replace lead sewer lines-5%	1460	3	7,260.00		1,035.00	1,035.00		
	Replace window blinds	1460	10	4,878.00		0.00	0.00		
	Replace flooring	1460	4	10,000.00		0.00	0.00		
	<b>Total Dwelling Structures</b>	<b>1460</b>		<b>88,738.00</b>		<b>3,595.23</b>	<b>3,595.23</b>		
	<b>Non Dwelling Structures</b>								
	Community Center RTU repair	1470				\$4,225.00	\$4,225.00		

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<sup>2</sup> To be completed for the Performance and Evaluation Report



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PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-10</b> Replacement Housing Factor Grant No: Date of CFFP:					CFFP (Yes/No) <b>No</b>	Federal FFY of Grant: <b>2010</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 200</b>	<b>Total Direct AMP Fees and Costs</b>	<b>1430</b>		<b>28,843.00</b>		<b>10,079.78</b>	<b>10,079.78</b>	
	<b>Site Improvements:</b>							
Vail Apts Co06P002011								
Minnequa Apts Co06P002014	Build Shed	1450	1	1,000.00		0.00	0.00	
Mesa Tower Co002003	Tree trimming	1450				1,400.00	1,400.00	
	Fire sprinkler repair	1450	1	3,948.00		1,820.00	1,820.00	
	Re-landscape total property	1450	1	18,000.00		0.00	0.00	
	Fire Line and Parking Lot	1450	2	28,000.00		0.00	0.00	
	<b>Total Site Improvements</b>	<b>1450</b>		<b>50,948.00</b>		<b>3,220.00</b>	<b>3,220.00</b>	
	<b>Dwelling Structures:</b>							
Vail Apts Co06P002011	Replace flooring	1460	2	0.00		0.00	0.00	
	Paint 5% of occupied units	1460	3	9,000.00		875.00	875.00	
Minnequa Apts Co06P002014	Paint 5% of occupied units	1460	2	6,000.00		875.00	875.00	
	Replace flooring	1460	2	0.00		0.00	0.00	
	Remove all hallway & elevator carpet with tile	1460		40,000.00		0.00	0.00	
Mesa Tower Co002003	Replace flooring	1460	2	0.00		0.00	0.00	
	Refinish apartment doors, paint hallways	1460	103	35,300.00		0.00	0.00	
	AMP wide flooring			\$18,000.00		5,696.19	5,696.19	
	Boiler pump	1460				1,020.39	1,020.39	
	Lock replacement	1460				317.10	317.10	
	Fire sprinkler repair Vail	1450	1	6,833.00		6,136.00	6,136.00	
	<i>(continued next page)</i>							

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-10</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2010</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 200</b>	<b>Dwelling Structures:</b> <i>(continued from previous page)</i>							
Mesa Tower	Replace all hallway carpet with tile	1460	11	90,000.00		0.00	0.00	
Co002003	Repaint all balconies	1460	103	20,400.00		222.53	222.53	
	Remodel front office make into library	1460	1	4,500.00		0.00	0.00	
	Repair fire system per write up	1460	1	3,948.00				
	Remodel trash room	1460	1	2,000.00		0.00	0.00	
For 3 bldgs	Hazardous material cab.	1460	1	1,500.00		0.00	0.00	
	<b>Total Dwelling Structures</b>	<b>1460</b>		<b>237,481.00</b>		<b>15,142.21</b>	<b>15,142.21</b>	
	<b>Dwelling Equipment:</b>							
For 3 bldgs	Replace stoves & refrigerators - 5%	1465.1	36	28,800.00		2,892.00	2,892.00	
	<b>Total Dwelling Equipment</b>			<b>28,800.00</b>		<b>2,892.00</b>	<b>2,892.00</b>	
	<b>Non-Dwelling Equipment:</b>							
Vail Apts	Repair and clean dryer vents and motors	1475	1	2,500.00		0.00	0.00	
Co06P002011								
Minnequa Apts	Repair and clean dryer vents and motors	1475	1	2,000.00		0.00	0.00	
Co06P002014						270.85	270.85	
Mesa Tower	Video Camera	1475	1	12,000.00		0.00	0.00	
Co002003	Window mount A/C for laundry room	1475	4	1,800.00		0.00	0.00	
For 3 bldgs	Vehicle	1475	1	25,000.00		22,596.00	22,596.00	
	<b>Total Non-Dwelling Equipment</b>	<b>1475</b>		<b>43,300.00</b>		<b>22,866.85</b>	<b>22,866.85</b>	
	<b>TOTAL AMP 200</b>			<b>\$389,372.00</b>		<b>\$54,200.84</b>	<b>\$54,200.84</b>	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-10</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2010</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 300</b>	<b>Architectural Services for Contracts</b>	<b>1430</b>		<b>11,800.00</b>		<b>21,507.06</b>	<b>21,507.06</b>	
	<b>Site Improvements:</b>							
	Irrigation systems/landscaping/sod	1450	3	15,000.00		55,811.57	53,945.00	
	Tree and bush trimming and removal	1450	15	15,000.00		0.00	810.00	
	Concrete repair/replacement	1450	10	5,000.00		27,586.77	21,307.95	
	Repair/replace/install fencing	1450	1	1,200.00		0.00	1,056.57	
	Replacement of trash enclosures	1450	2	10,000.00		0.00	0.00	
	Stucco Repair	1450	6	30,000.00		0.00	0.00	
	Parking lot improvement	1450	2	20,000.00		0.00	0.00	
	<b>Total Site Improvements</b>	<b>1450</b>		<b>96,200.00</b>		<b>83,398.34</b>	<b>77,119.52</b>	
	<b>Dwelling Structures:</b>							
	Repair/replace HVAC	1460	1	2,000.00		0.00	0.00	
	Replace exterior screen & entry doors	1460	2	2,000.00		0.00	0.00	
	Replace interior and closet doors	1460	2	1,500.00		3,452.10	3,452.10	
	Replace flooring	1460	2	2,500.00		1,993.20	1,993.20	
	Replace cabinets	1460	1	5,000.00		1,922.33	1,922.33	
	Plumbing & electrical standardization	1460	2	20,000.00		0.00	0.00	
	Exterior painting and Stucco	1460	20	10,000.00		29,920.00	15,300.00	
	Replace locks on 2-22 thru 2-27 units	1460	23	9,000.00		0.00	0.00	
	<b>Total Dwelling Structures</b>	<b>1460</b>		<b>52,000.00</b>		<b>37,287.63</b>	<b>22,667.63</b>	

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Annual Statement /Performance and Evaluation Report  
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U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-10</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____					Federal FFY of Grant: <b>2010</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>AMP 400</b>	<b>Dwelling Structures:</b>							
	Replace Vinyl Flooring	1460	4	10,000.00		1,793.22	1,793.22	
	Replace Cabinet	1460	3	8,500.00		0.00	0.00	
	Exterior Painting	1460	3	15,000.00		0.00	0.00	
	Fascia & Gutters 2%	1460	2	3,000.00		0.00	0.00	
	2-2 Roof Replacement Gravel	1460	4	20,000.00		0.00	0.00	
	Replace interior hollow core/bi-fold doors	1460	4	5,000.00		0.00	0.00	
	Replace exterior doors	1460	3	2,500.00		0.00	0.00	
	Standardize plumbing & electrical	1460	4	10,000.00		0.00	0.00	
	Windows	1460	2	8,000.00		0.00	0.00	
	Stucco Replacement	1460	1	8,000.00		400.00	400.00	
	Sewer line replacement	1460	7	35,000.00		0.00	0.00	
	<b>Total Dwelling Structures</b>	<b>1460</b>		<b>125,000.00</b>		<b>2,193.22</b>	<b>2,193.22</b>	
	<b>Dwelling Equipment:</b>							
	Replace 5% of ranges & refrigerators	1465.1	20	9,600.00		6,547.00	6,547.00	
	<b>Total Dwelling Equipment</b>	<b>1465.1</b>		<b>9,600.00</b>		<b>6,547.00</b>	<b>6,547.00</b>	
	<b>Non-Dwelling Equipment:</b>							
	Vehicle	1475		25,000.00		29,511.00	29,511.00	
	Maintenance Tools	1475				1,770.99	1,770.99	
	<b>Total Non-Dwelling Equipment</b>	<b>1475</b>		<b>25,000.00</b>		<b>31,281.99</b>	<b>31,281.99</b>	
	<b>Total AMP 400</b>			<b>\$216,320.00</b>		<b>\$164,619.56</b>	<b>\$123,853.36</b>	
	<b>TOTAL 2010 CAPITAL FUNDS GRANT</b>			<b>\$858,692.00</b>		<b>\$418,026.63</b>	<b>\$356,361.61</b>	

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**Attachment: co002e01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
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U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: <b>Housing Authority of the City of Pueblo</b> 1414 N. Santa Fe Ave., Pueblo, CO 91003		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-09</b> Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 )				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/11		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
1	Total Non-Capital Funds					
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	7,631.35	1,743.34	1,743.34	1,743.34	
3	1408 Management Improvements	101,534.51	101,534.51	101,534.51	61,712.73	
4	1410 Administration	129,366.00	129,366.00	129,366.00	129,366.00	
5	1411 Audit	0.00	0.00	0.00	0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	
7	1430 Fees and Costs	77,382.64	77,382.64	77,382.64	77,382.64	
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	
9	1450 Site Improvement	499,979.87	480,643.47	480,643.47	456,572.50	
10	1460 Dwelling Structures	320,195.31	350,435.94	350,435.94	323,153.73	
11	1465.1 Dwelling Equipment-Nonexpendable	62,085.00	64,248.00	64,248.00	35,944.00	
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00	
13	1475 Nondwelling Equipment	95,487.32	88,308.10	88,308.10	88,308.10	
14	1485 Demolition	0.00	0.00	0.00	0.00	
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	
17	1499 Development Activities 4	0.00	0.00	0.00	0.00	

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<b>Part I: Summary</b>						
PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-09</b> Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: <b>2009</b> FFY of Grant Approval: <b>2009</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: <b>2</b> ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>9/30/11</b> <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00	
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00	
	Payment	-	-	-	-	
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00	
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$1,293,662.00</b>	<b>\$1,293,662.00</b>	<b>\$1,293,662.00</b>	<b>\$1,174,183.04</b>	
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00	
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00	
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00	
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00	
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00	
Signature of Executive Director 		Date <b>12-12-11</b>		Signature of Public Housing Director		
				Date		

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-09</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2009</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>Agency Wide</b>	<b>Management Improvements (continued)</b>							
	To maintain a good living environment at							
	Sangre de Cristo Apartments off duty							
	law enforcement officers are employed to							
	provide security.	1408		4,650.00	4,650.00	4,650.00	0.00	
	To continue the HACP emphasis on							
	resident empowerment the resident							
	training program plans to contract with							
	Pueblo employers to place several residents	1408		4,185.00	4,185.00	4,185.00	0.00	
	in regular jobs.							
	For compliance with Asset Management	1408		9,300.00	4,549.19	4,549.19	4,549.19	
	and Project Based Accounting regulations,							
	contract for consulting services.							
	Training for staff for Asset Management/ Project-Based Accounting regulations	1408		6,975.00	5,731.08	5,731.08	0.00	
	Consulting services to assist with							
	demolition application/replacement housing							
	application/tax credit application for Co 2-1	1408		11,324.51	17,319.24	17,319.24	17,319.24	
	<b>Total Management Improvements</b>			<b>\$101,534.51</b>	<b>\$101,534.51</b>	<b>\$101,534.51</b>	<b>\$61,712.73</b>	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>Agency Wide</b>	<b>Non-Dwelling Equipment</b>							
	Systematic replacement of aging computers (4 yr replacement plan)	1475	4	5,000.00	0.00	0.00	0.00	
	Systematic replacement of aging Printers (6 yr replacement plan)	1475	6	2,000.00	0.00	0.00	0.00	
	Replacement and renewal of software (i.e. Norton Antivirus, Firebox Filters, etc)	1475		2,000.00	0.00	0.00	0.00	
	The current maintenance fleet has three trucks over 15 years old and two others with more than 100,000 miles. Each year there will be two or three vehicles meeting this criteria.	1475	3	23,967.00	23,967.00	23,967.00	23,967.00	AMP 300
				19,740.00	19,740.00	19,740.00	19,740.00	AMP 100
				19,035.00	19,035.00	19,035.00	19,035.00	AMP 400
	<b>Total Non Dwelling Equipment</b>			<b>\$71,742.00</b>	<b>\$62,742.00</b>	<b>\$62,742.00</b>	<b>\$62,742.00</b>	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
<b>AMP 200</b>	<b>Non Dwelling Equipment</b>								
	Vehicle	1475	1	0.00	0.00	0.00	0.00	See Agency Wide	
	Tools and Equipment	1475	1	968.68	1,084.79	1,084.79	1,084.79		
	Bike Rack	1475	1	0.00	0.00	0.00	0.00		
	<b>Total Non Dwelling Equipment</b>			<b>968.68</b>	<b>1,084.79</b>	<b>1,084.79</b>	<b>1,084.79</b>		
<b>AMP 300</b>	<b>Dwelling Equipment</b>								
	Replace stoves and refrigerators	1465	20	14,638.00	14,638.00	14,638.00	14,638.00		
	<b>Total Dwelling Equipment</b>			<b>14,638.00</b>	<b>14,638.00</b>	<b>14,638.00</b>	<b>14,638.00</b>		
	<b>Non Dwelling Equipment</b>								
	Vehicle	1475	1	0.00	0.00	0.00	0.00	See Agency Wide	
	Tools and Equipment	1475	1	2,306.20	3,305.80	3,305.80	3,305.80		
	Washers and Dryers	1475	2	0.00	0.00	0.00	0.00		
	<b>Total Non Dwelling Equipment</b>			<b>2,306.20</b>	<b>3,305.80</b>	<b>3,305.80</b>	<b>3,305.80</b>		
<b>AMP 400</b>	<b>Dwelling Equipment</b>								
	Replace stoves and refrigerators	1465	12	6,701.00	8,864.00	8,864.00	8,864.00		
	<b>Total Dwelling Equipment</b>			<b>6,701.00</b>	<b>8,864.00</b>	<b>8,864.00</b>	<b>8,864.00</b>		
	<b>Non Dwelling Equipment</b>								
	Paint Shaker	1475	1	4,525.00	4,525.00	4,525.00	4,525.00		
	Lawn mower/Snow Blower	1475	1	1,454.85	2,953.45	2,953.45	2,953.45		
	<b>Total Non Dwelling Equipment</b>			<b>5,979.85</b>	<b>7,478.45</b>	<b>7,478.45</b>	<b>7,478.45</b>		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part II: Supporting Pages</b>									
PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-09</b> Replacement Housing Factor Grant No: Date of CFFP:					CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2009</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
<b>AMP 100</b>	<b>Dwelling Construction and Site</b>								
Co002001	Replace interior doors 5% of units	1460	10	0.00	0.00	0.00	0.00		
	Floor replacement	1460	10	0.00	0.00	0.00	0.00		
	Furnace Replacement	1460	25	0.00	0.00	0.00	0.00		
	Relocate water heaters	1460	50	0.00	0.00	0.00	0.00		
	Sewer line repair	1460	2	710.00	710.00	710.00	710.00		
	Refinish exterior doors	1460	53	9,548.16	9,548.16	9,548.16	9,548.16		
	Replace window blinds	1460	25	0.00	0.00	0.00	0.00		
	Install window screen latches	1460		5,095.27	5,095.27	5,095.27	5,095.27		
	<b>Total Dwelling Structures</b>			<b>15,353.43</b>	<b>15,353.43</b>	<b>15,353.43</b>	<b>15,353.43</b>		
	Install back flow preventers	1450	3	0.00	0.00	0.00	0.00		
	Tree trimming and removal	1450	20	20,000.00	11,550.00	11,550.00	0.00		
	<b>Total Site Improvement</b>			<b>20,000.00</b>	<b>11,550.00</b>	<b>11,550.00</b>	<b>0.00</b>		
	Replace laundry room water heater	1470	1	0.00	0.00	0.00	0.00		
	Replace dryer vents	1470	1	0.00	0.00	0.00	0.00		
	Replace garage door	1470	1	0.00	0.00	0.00	0.00		
	<b>Total Non Dwelling Structures</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
	Architectural services for above contracts	1430		4,224.57	4,224.57	4,224.57	4,224.57		
	<b>Total Fees and Costs:</b>			<b>4,224.57</b>	<b>4,224.57</b>	<b>4,224.57</b>	<b>4,224.57</b>		
	<b>Total AMP 100</b>			<b>\$39,578.00</b>	<b>\$31,128.00</b>	<b>\$31,128.00</b>	<b>\$19,578.00</b>		

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-09</b> Replacement Housing Factor Grant No: Date of CFFP:					CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2009</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
<b>AMP 200</b>	<b>MESA TOWER</b>								
Co002003	Flooring replacement	1460	5	2,427.10	2,427.10	2,427.10	2,427.10		
	Interior paint	1460	5	0.00	575.00	575.00	575.00		
	Reroof 10th floor patios	1460	6	0.00	0.00	0.00	0.00		
	Rehab community area rest rooms (misc repair/clean)	1460	2	3,314.40	3,314.40	3,314.40	3,314.40		
	Rehab maintenance area	1460	1	1,596.61	1,596.61	1,596.61	1,596.61		
	Fire pump engineering and pump repair			107,353.90	107,353.90	107,353.90	85,553.00		
Co06P002011	Flooring replacement	1460	3	0.00	984.96	984.96	984.96		
	Interior paint	1460	3	0.00	755.00	755.00	755.00		
	Exterior paint	1460	1	1,466.00	1,466.00	1,466.00	1,466.00		
	Replace trash room doors	1460	1	1,596.61	2,268.61	2,268.61	2,268.61		
	Mechanical repair	1460	1		391.50	391.50	391.50		
	Common area paint and repair (misc repair/clean)	1460	1	580.00	580.00	580.00	580.00		
Co06P002014	<b>MINNEQUA</b>								
	Flooring replacement	1460	3	1,755.84	4,398.31	4,398.31	4,398.31		
	Interior paint	1460	2	0.00	0.00	0.00	0.00		
	Replace kitchen and bath cabinets (misc repair/clean)	1460	40	1,463.10	1,463.10	1,463.10	1,463.10		
	Replace boiler flue	1460	1	1,350.00	1,350.00	1,350.00	1,350.00		
	Replace trash room doors	1460	1	1,596.61	1,596.61	1,596.61	2,268.61		
	Rebuild Reznor A/C unit	1460	1	0.00	3,857.52	3,857.52	3,857.52		
	<b>Total Dwelling Structures</b>			<b>\$124,500.17</b>	<b>\$134,378.62</b>	<b>\$134,378.62</b>	<b>\$113,249.72</b>		
	Fire Line replacement	1450		\$24,820.94	\$24,820.94	24,820.94	24,820.94		
Co002003	Parking lot installation and landscaping	1450		\$288,570.00	\$270,145.03	276,049.03	276,049.03		
	Landscaping	1450		\$0.00	\$18,424.97	12,520.97	0.00		
Co06P002011	Trim trees and bushes	1450	1	900.00	900.00	900.00	900.00		
	<b>Total Site improvements</b>			<b>\$314,290.94</b>	<b>\$314,290.94</b>	<b>\$314,290.94</b>	<b>\$301,769.97</b>		
<b>AMP 200</b>	Architectural services for above contracts	1430		39,364.19	36,566.11	36,566.11	36,566.11		
	<b>Total Fees and Costs:</b>			<b>39,364.19</b>	<b>36,566.11</b>	<b>36,566.11</b>	<b>36,566.11</b>	<b>Added to AMP 200</b>	
								<b>Funds needed for AMP 200</b>	

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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-09</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2009</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>AMP 300</b>	<b>Dwelling Structures:</b>							
	Repair/replace HVAC	1460	5	0.00	800.00	800.00	800.00	
	Insulation	1460	10	0.00	0.00	0.00	0.00	
	Replace exterior doors & hardware	1460	5	5,432.85	5,432.85	5,432.85	5,432.85	
	Replace interior and closet doors	1460	2	30,682.97	30,682.97	30,682.97	30,682.97	
	Replace flooring	1460	2	23,992.95	23,992.95	23,992.95	23,992.95	
	Replace cabinets	1460	2	12,813.00	12,813.00	12,813.00	12,813.00	
	Plumbing and electrical standardization	1460	4	4,954.45	4,954.45	4,954.45	4,954.45	
	Ogden fire sprinkler system	1460	1	52,345.45	52,345.45	52,345.45	52,345.45	
	Exterior painting	1460	2	975.00	975.00	975.00	975.00	
	<b>Total Dwelling Structures</b>			<b>131,196.67</b>	<b>131,996.67</b>	<b>131,996.67</b>	<b>131,996.67</b>	
	<b>Site Improvements:</b>							
	Irrigation systems/landscaping/sod	1450	10	21,037.48	18,047.48	18,047.48	18,047.48	RFQ 11-187 13th & West
	Tree and bush trimming and removal	1450	50	35,552.00	36,502.00	36,502.00	36,502.00	
	Concrete repair/replacement	1450	10	0.00	0.00	0.00	0.00	
	Exterior wood replacement	1450	2	0.00	0.00	0.00	0.00	
	Install backflow preventers	1450	3	0.00	0.00	0.00	0.00	
	Exterior lighting (Spaccamonti Co 2-9 units)	1450	5	10,729.65	10,729.65	10,729.65	10,729.65	
	Replace/install storage sheds	1450	3	0.00	0.00	0.00	0.00	
	<b>Total Site Improvement</b>			<b>67,319.13</b>	<b>65,279.13</b>	<b>65,279.13</b>	<b>65,279.13</b>	

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**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No: <b>CO06P002501-09</b> Replacement Housing Factor Grant No: Date of CFFP:					CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2009</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
<b>AMP 300</b>	Architectural services for above contracts	1430		18,206.58	19,605.62	19,605.62	19,605.62		
	<b>Total Fees and Costs:</b>			<b>18,206.58</b>	<b>19,605.62</b>	<b>19,605.62</b>	<b>19,605.62</b>		
<b>AMP 400</b>	<b>Dwelling Structures:</b>								
	Replace flooring	1460	3	10,975.97	10,975.97	10,975.97	10,975.97		
	Interior repairs including cabinets	1460	3	20,097.28	39,659.46	39,659.46	33,506.15		
	Replace entry door hardware	1460	3	0.00	0.00	0.00	0.00		
	Exterior Paint	1460	2	3,078.20	3,078.20	3,078.20	3,078.20		
	Fascia and gutter replacement	1460	2	3,638.20	3,638.20	3,638.20	3,638.20		
	Replace furnaces	1460	5	1,750.00	1,750.00	1,750.00	1,750.00		
	Replace air conditioner	1460	1	0.00	0.00	0.00	0.00		
	Replace interior doors	1460	5	3,194.94	3,194.94	3,194.94	3,194.94		
	Replace exterior doors	1460	5	448.50	448.50	448.50	448.50		
	Standard plumbing and electrical	1460	5	5,961.95	5,961.95	5,961.95	5,961.95		
	<b>Total Dwelling Structures:</b>			<b>49,145.04</b>	<b>68,707.22</b>	<b>68,707.22</b>	<b>62,553.91</b>		

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**Attachment: co002f01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Pueblo 1414 N. Santa Fe Ave., Pueblo, CO 91003		<b>Grant Type and Number:</b> Capital Fund Program No: <b>CO06P002501-08</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval: 2008</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/11		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	108,246.53	68,202.79	68,202.79	68,202.79
3	1408 Management Improvements	275,267.93	253,642.75	253,642.75	253,642.75
4	1410 Administration	138,207.00	138,207.00	138,207.00	138,207.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	122,000.00	125,351.34	125,351.34	125,351.34
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	196,793.20	187,179.26	187,179.26	187,179.26
10	1460 Dwelling Structures	368,665.70	437,324.94	437,324.94	437,324.94
11	1465.1 Dwelling Equipment-Nonexpendable	57,600.00	57,077.00	57,077.00	57,077.00
12	1470 Nondwelling Structures	38,286.10	38,286.01	38,286.01	38,286.01
13	1475 Nondwelling Equipment	77,003.54	76,798.91	76,798.91	76,798.91
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

1 To be completed for the Performance and Evaluation Report  
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 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
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<b>Part I: Summary</b>					
PHA Name: <b>Housing Authority of the City of Pueblo</b>		Grant Type and Number: Capital Fund Program No. <b>CO06P002501-08</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/11		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
		-	-	-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$1,382,070.00</b>	<b>\$1,382,070.00</b>	<b>\$1,382,070.00</b>	<b>\$1,382,070.00</b>
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
Signature of Executive Director 		Signature of Public Housing Director		Date	
Date 12-12-11					

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>Housing Authority of the City of Pueblo</b>			Grant Type and Number: Capital Fund Program No: <b>CO06P002501-08</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2008</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
<b>AMP 100</b>	<b>Dwelling Equipment:</b>								
	Stoves and Refrigerators \$800/set	1465	20 sets	2,174.00	2,174.00	2,174.00	2,174.00		
	<b>Non Dwelling Equipment-Vehicle &amp; Tools</b>	1475	1	5,771.46	5,771.46	5,771.46	5,771.46		
<b>AMP 200</b>	<b>Dwelling Equipment:</b>								
	Stoves and Refrigerators \$800/set	1465	20 sets	2,832.00	2,832.00	2,832.00	2,832.00		
	<b>Non-Dwelling Equipment:</b>								
	Vehicle	1475	1	15,797.50	15,797.50	15,797.50	15,797.50		
	<b>MINNEQUA</b>								
	8 ft. plastic tables	1475	5	0.00	0.00	0.00	0.00		
	<b>MESA TOWER</b>								
	Chairs for laundry room	1475	6	44.45	44.45	44.45	44.45		
	Washers and Dryers	1475	4	4,126.42	4,126.42	4,126.42	4,126.42		
	<b>VAIL/MINNEQUA</b>								
	Double vacuum cleaner	1475	1	0.00	0.00	0.00	0.00		
	Carpet/furniture shampooer	1475	1	0.00	0.00	0.00	0.00		
	20" buffer	1475	1	0.00	0.00	0.00	0.00		
	20"burnisher	1475	1	500.00	500.00	500.00	500.00		
	Maintenance Equipment	1475		2,197.66	2,197.66	2,197.66	2,197.66		
<b>AMP 300</b>	<b>Dwelling Equipment:</b>								
	Stoves and Refrigerators @ \$800.00/set	1465	20 sets	0.00	0.00	0.00	0.00		
	<b>Non-Dwelling Equipment:</b>								
	Vehicle	1475	1	19,215.00	19,215.00	19,215.00	19,215.00		
	Printer/copier and maintenance equipment	1475	1	5,305.35	5,305.35	5,305.35	5,305.35		

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>Housing Authority of the City of Pueblo</b>			Grant Type and Number: Capital Fund Program No: <b>CO06P002501-08</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2008</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
<b>AMP 200</b>	<b>VAIL</b>								
Co06P002011	Tenant directory	1460	1	461.89	461.89	461.89	461.89		
	Reznor Roof top HVAC and controls,	1460	2	0.00	0.00	0.00	0.00		
	Air valves for air handlers,	1460	6	0.00		0.00	0.00		
	wrap all water lines from A/C and	-		-		-	-		
	repair any leaks	-		-		-	-		
	Flooring	1460		11,601.45	11,601.45	11,601.45	11,601.45		
	Install new window covers	1460	56 units	215.00	215.00	215.00	215.00		
	Refinish all exit doors and benches	1460	1	0.00		0.00	0.00		
	Repoint front steps	1460	1	0.00		0.00	0.00		
	Replace big windows in lobby, North	1460	10	7,054.00	7,054.00	7,054.00	7,054.00		
	annex kitchen	-		-		-	-		
	Exterior painting	1460	1	7,260.00	7,260.00	7,260.00	7,260.00		
	Locks	1460	1	496.57	496.57	496.57	496.57		
	<b>Vail Sub total</b>			<b>\$27,088.91</b>	<b>\$27,088.91</b>	<b>\$27,088.91</b>	<b>\$27,088.91</b>		
Co06P002014	<b>MINNEQUA</b>								
	Outside benches	1450	4	0.00	0.00	0.00	0.00		
	Replace fence southeast of property	1450	1	0.00	0.00	0.00	0.00		
	Clean all gutters	1460	1	999.00	999.00	999.00	999.00		
	A/C for lobby	1460	1	2,202.30	2,202.31	2,202.31	2,202.31		
	Tenant directory	1460	1	479.98	479.98	479.98	479.98		
	Replace all battery backup power supply	1460	1	955.00	955.00	955.00	955.00		
	Flooring	1460		5,894.10	5,894.10	5,894.10	5,894.10		
	<b>Minnequa Sub Total</b>			<b>10,530.38</b>	<b>10,530.39</b>	<b>10,530.39</b>	<b>10,530.39</b>		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part II: Supporting Pages</b>									
PHA Name: <b>Housing Authority of the City of Pueblo</b>			Grant Type and Number: Capital Fund Program No: <b>CO06P002501-08</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2008</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
<b>AMP 200</b>	<b>MESA TOWER</b>								
	Window covers laundry room	1460	1	2,875.00	2,875.00	2,875.00	2,875.00		
Co002003	Tenant directory	1460	1	2,310.51	2,310.51	2,310.51	2,310.51		
	Flooring	1460		10,726.27	12,010.23	12,010.23	12,010.23		
	Build trash bin on south lot								
	Lockout 11th floor elevator	1460	1	0.00	0.00	0.00	0.00		
	Replace back door east side	1460	1	2,981.43	2,981.43	2,981.43	2,981.43		
	<b>Mesa sub total</b>			<b>18,893.21</b>	<b>20,177.17</b>	<b>20,177.17</b>	<b>20,177.17</b>		
	Parking lot lights	1450	6	8,000.00	7,590.76	7,590.76	7,590.76		
	Iron gate	1450	1	0.00	0.00	0.00	0.00		
	<b>Mesa Total</b>			<b>26,893.21</b>	<b>27,767.93</b>	<b>27,767.93</b>	<b>27,767.93</b>		
	<b>Total Site Improvements</b>			8,000.00	7,590.76	7,590.76	7,590.76		
	<b>Total Dwelling Construction</b>			56,512.50	57,796.47	57,796.47	57,796.47		
	<b>Total</b>			<b>64,512.50</b>	<b>65,387.23</b>	<b>65,387.23</b>	<b>65,387.23</b>		
	<b>Fees and Costs</b>								
	Architect Services - 10% of construction cost			22,000.00	26,427.92	26,427.92	26,427.92		
	<b>TOTAL AMP 200</b>			<b>\$86,512.50</b>	<b>\$91,815.15</b>	<b>\$91,815.15</b>	<b>\$91,815.15</b>		

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>Housing Authority of the City of Pueblo</b>			Grant Type and Number: Capital Fund Program No: <b>CO06P002501-08</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2008</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
<b>AMP 300</b>	<b>Site Improvements:</b>								
Co002002	Irrigation systems/landscaping/sod/backflow preventers	1450	10	16,000.00	16,332.29	16,332.29	16,332.29	Backflow preventers from FY 2009	
Co002004	Tree and bush trimming and removal	1450	50	8,000.00	14,082.69	14,082.69	14,082.69		
Co002006	Concrete repair/replacement	1450	10	28,000.00	21,622.79	21,622.79	21,622.79		
Co002008	Parking lot seal coat	1450	2	0.00	0.00	0.00	0.00		
Co002009	Exterior lighting	1450	5	0.00	0.00	0.00	0.00		
Co06P002010	Sewer line replacement	1450	5	2,500.00	0.00	0.00	0.00		
Co06P002015	<b>Total Site Improvement</b>			<b>54,500.00</b>	<b>52,037.77</b>	<b>52,037.77</b>	<b>52,037.77</b>		
Co06P002018									
Co06P002020	<b>Dwelling Structures:</b>								
Co06P002025	Repair/replace HVAC	1460	2	5,009.88	5,009.88	5,009.88	5,009.88		
Co06P002027	Insulation	1460	10	5,842.00	5,842.00	5,842.00	5,842.00		
	General Contract for interior rehab	1460	20	71,321.96	71,321.96	71,321.96	71,321.96		
	Replace interior and closet doors	1460	10 units	3,351.22	3,351.22	3,351.22	3,351.22		
	Replace porch posts and rails	1460		6,900.00	6,900.00	6,900.00	6,900.00		
	Replace flooring	1460	2	10,038.26	10,038.26	10,038.26	10,038.26		
	Replace cabinets	1460	6	0.00	0.00	0.00	0.00		
	Exterior painting	1460	2	43,091.68	64,008.65	64,008.65	64,008.65		
	<b>Total Dwelling Structures</b>			<b>145,555.00</b>	<b>166,471.97</b>	<b>166,471.97</b>	<b>166,471.97</b>		
	<b>Fees and Costs</b>								
	Architect Services - 10% of construction cost	1430		47,000.00	45,672.04	45,672.04	45,672.04		
	<b>TOTAL AMP 300</b>			<b>\$247,055.00</b>	<b>\$264,181.78</b>	<b>\$264,181.78</b>	<b>\$264,181.78</b>		

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<b>Part II: Supporting Pages</b>									
PHA Name: <b>Housing Authority of the City of Pueblo</b>			Grant Type and Number: Capital Fund Program No: <b>CO06P002501-08</b> Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) <b>No</b>		Federal FFY of Grant: <b>2008</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
<b>AMP 400</b>	<b>Site Improvements:</b>								
Co06P002010	Fencing	1450	5	1,414.22	1,414.22	1,414.22	1,414.22		
Co06P002015	Landscaping/Sod replacement 2%/backflow preventers	1450	5	55,000.00	53,246.58	53,246.58	53,246.58	Backflow preventers from FY 2009	
	Concrete	1450		65,000.00	60,010.95	60,010.95	60,010.95		
	Sewer Line								
Co06P002018	Tree Removal	1450	10	6,310.00	6,310.00	6,310.00	6,310.00		
	<b>Total Site Improvements:</b>			<b>127,724.22</b>	<b>120,981.75</b>	<b>120,981.75</b>	<b>120,981.75</b>		
	<b>Dwelling Structures:</b>								
Co002002	Plumbing West 30th Street	1460	1	9,261.36	9,261.36	9,261.36	9,261.36		
Co002004									
Co002005									
Co002008	Stucco and exterior paint	1460		29,273.05	75,731.35	75,731.35	75,731.35		
Co002009	Furnace replacement	1460	57	18,756.12	18,756.12	18,756.12	18,756.12		
Co06P002017	Replace entry doors/hardware	1460	20	0.00	0.00	0.00	0.00		
Co06P002017	Replace vinyl flooring	1460	20	16,893.85	16,893.85	16,893.85	16,893.85		
Co06P002017	Cabinet replacement & standardization	1460	20	85,260.66	85,260.66	85,260.66	85,260.66		
Co06P002017	Replace interior door & blinds	1460	20	0.00	0.00	0.00	0.00		
Co06P002017	Paint interior	1460	20	0.00	0.00	0.00	0.00		
Co06P002017	Misc: Relocation, furniture, rangehoods, total accessories, clean	1460	20	0.00	0.00	0.00	0.00		
	<b>Total Dwelling Structures:</b>			<b>159,445.04</b>	<b>205,903.34</b>	<b>205,903.34</b>	<b>205,903.34</b>		
	Architectural services for above contracts	1430							
	<b>Total Fees and Costs:</b>			<b>47,000.00</b>	<b>45,456.36</b>	<b>45,456.36</b>	<b>45,456.36</b>		
	<b>TOTAL AMP 400</b>			<b>\$334,169.26</b>	<b>\$372,341.45</b>	<b>\$372,341.45</b>	<b>\$372,341.45</b>		
	<b>TOTAL 2008 CAPITAL FUNDS GRANT</b>			<b>\$1,382,070.00</b>	<b>\$1,382,070.00</b>	<b>\$1,382,070.00</b>	<b>\$1,382,070.00</b>		

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Attachment: co0020g01  
Housing Authority of the City of Pueblo  
Resident Advisory Board Consultation Process and Comments – FYB 2012

1. Resident notification of appointment to the Advisory Board

At beginning of PHA Plan process, sent out letter to all residents/participants of opportunity to serve on Resident Advisory Board **September 13, 2011**

2. Resident Advisory Board Selection

Selection made from resident/participant response **September 26, 2011**

3. Meeting Organization

Schedule date to meet with Resident Advisory Board for input to PHA Plan

Notify Resident Advisory Board of scheduled meeting

Hold Resident Advisory Board meeting **September 30, 2011, October 7, 2011, October 14, 2011, November 4, 2011 and November 18, 2011.**

4. Notification of Public Hearing

Schedule date for Public Hearing and place ad **September 23, 2011**

Notify Resident Advisory Board **September 30, 2011**

Hold Public Hearing meeting **December 1, 2011**

5. Documentation of resident recommendations and PHA's response to recommendations

# HOUSING AUTHORITY OF THE CITY OF PUEBLO

## Resident Advisory Board Meeting Report

Date: 9-30-2011  
Time: 12:00 pm  
Location: 201 S Victoria, Pueblo CO 81003

### Meeting Data:

Number of persons attending: 12

Names of Housing Communities represented: Mesa Towers, Ogden, Minnequa, Greenwood, Amp 300.

### Resident Advisory Board Minutes Summary:

The meeting was called to order by Mr. Terry Lown, Assistant Executive Director, HACP at 12:10pm. Mr. Lown introduced all of the HACP staff and explained the positions they hold. Those present were Barbara Bernard, Terry Lown, Dedra Wallace, David Hudson and Tish Dunlap. Mr. Lown also introduced all of the RAB members.

Mr. Lown led the meeting. He discussed the reason we have a Resident Advisory Board (RAB), and stated the purpose of this meeting was an orientation for the RAB. He let everyone know that the plan must include any changes of any procedures and gave an example of if tenant eligibility procedures changed then they must be in the plan. He told everyone that the process of change must go through the RAB and then be approved by HUD. Financial resources and their role in improvements were discussed as was the role a consultant plays in helping us compile the annual plan. Mr. Lown discussed how the plan can encompass changes in areas such as determined rents, Operations and Management policy changes, grievance procedures for tenants, safety and crime prevention, pet policies, civil rights and asset management policies. It was explained to RAB members that whatever HACP does must be in the annual plan either from the beginning or it must be added via an amendment later. Mr. Lown did briefly discuss the energy performance contract that is in the works for all public housing units.

Mrs. Barbara Bernard recapped last year's annual plan that was passed out to everyone. She explained how the budget works and how it fluxuates from year to year. Barb explained to everyone the changes that had to be implemented to last year's plan due to HACP getting less funds from HUD than initially expected. She also explained that HACP is allowed to keep 10% of the grant for management fees. She went on to discuss the 5 year plan and the reasoning behind it.

Mr. Lown reviewed the RAB meeting schedule and again encouraged members to meet with each other and with other residents in their areas in order to brainstorm and get input from others. The next meeting will be October 7<sup>th</sup> at the same location. There will be a follow up letter to remind members. The residents were thanked and the meeting was adjourned at 1.00pm.

1. PHA Staff Person conducting meeting: Mr. Terry Lown, Asst. Executive Director, HACP

2. First Presenter: Mrs. Barbara Bernard, Director of Special Projects, HACP  
Name, Public Housing or Section 8 Resident

# HOUSING AUTHORITY OF THE CITY OF PUEBLO

## Resident Advisory Board Meeting Report

Date: 10-7-2011  
Time: 12:00 pm  
Location: 201 S Victoria, Pueblo CO 81003

### Meeting Data:

Number of persons attending: 16

Names of Housing Communities represented: Vail Hotel, Mesa Towers, Amp 300 – scattered sites & Amp 400 – scattered sites.

### Resident Advisory Board Minutes Summary:

The meeting was called to order by Mr. Terry Lown, Asst. Executive Director, HACP at 12:15pm. HACP staff present was Barbara Bernard, Jan Parlett, Vida Harbour, Terry Lown, Kim Giordano and Dedra Wallace.

Mr. Terry Lown thanked all of the RAB members for taking the time to attend the meeting. Mr. Kim Giordano passed out a copy of the 1<sup>st</sup> draft of the 2012 five year plan to everyone. The property managers gave a brief recap of what was done last year and what was in the works for this year. For AMPs 300/400 last year's items were landscaping, concrete repair, tree trimming, the addition of stucco to replace siding, concrete retaining walls and drainage were worked on as well as some xeriscaping. For this year the items were more landscaping, more concrete repair, tree trimming, storage sheds added to some properties, painting, change out wood trim on soffit and fascia and possibly adding lighting to some units. For AMP 100 the property has been maintained but not rehabbed due to HACP wanting to demolish and rebuild it, this is still the plan as of today. Only reoccurring problems and REAC issues have been addressed. For AMP 200 more parking was added at Mesa Tower, the fire system was upgraded and lighting was upgraded due to REAC, occupied units have been painted, new carpet and new tile has been or is being installed at Mesa Tower and Minnequa. Mr. Kim Giordano then reviewed line items in the plan and explained to everyone how to read the line items and what they mean. Mr. Terry Lown then opened up the discussion to the RAB members and asked for any questions or comments. They were as follows:

- Minnequa – Awnings are needed to shade the building\apartments from the sun which will reduce AC costs.
  - Ms. Vida Harbour will investigate this request.
- Minnequa – Washers and dryers need updated.
  - This is in the budget per Ms. Vida Harbour.
- Mesa Tower – Security cameras and lighting were requested.
  - Ms. Vida Harbour said this is in the 2010 budget and is out to bid as of now.

- Mesa Tower – People want lighting similar to the front parking lot put in the back parking lot as it's much brighter.
  - Mr. Terry Lown said this item is in this year's plan.
- Mesa Tower – Residents want trees trimmed and grassy area expanded.
  - Ms. Vida Harbour said this is in the budget and will be done this spring.
- Mesa Tower – residents want benches and chairs placed outside in the grassy area.
  - Ms. Vida Harbour said this is in the budget as is inside furniture.
- Mesa Tower – A buzzer system was requested.
  - Mr. Terry Lown said this has been investigated in the past and it was found out that a buzzer system cannot be retrofitted into the building but we will revisit the issue.
- Amp 400- Resident would like trees at his house and some xeriscaping done.
  - Ms. Jan Parlett said she'd get this into the budget as resident has been requesting this at his location for years.
- Vail – Motion lights were requested between the Vail and the tavern.
  - Ms. Vida Harbour made a note of this and will investigate it.
- It was suggested that security guards are used at elderly high rise buildings.
  - Mr. Terry Lown said this has been considered in the past and is a tough problem to find a solution for. He said we will research the issue and possibly do a resident survey on it in the future.

Mr. Lown thanked everyone for attending the meeting and it was adjourned at 1:15 pm.

1. PHA Staff Person conducting meeting: Mr. Terry Lown, Asst. Executive Director, HACP

# HOUSING AUTHORITY OF THE CITY OF PUEBLO

## Resident Advisory Board Meeting Report

Date: 10-14-2011  
Time: 12:00 pm  
Location: 201 S Victoria, Pueblo CO 81003

### Meeting Data:

Number of persons attending: 12

Names of Housing Communities represented: Vail Hotel, Mesa Towers, Amp 300 – scattered sites & Amp 400 – scattered sites.

### Resident Advisory Board Minutes Summary:

The meeting was called to order by Mr. Terry Lown, Asst. Executive Director, HACP at 12:10pm. HACP staff present was Jan Parlett, Vida Harbour, Terry Lown, Kim Giordano and Dedra Wallace.

Mr. Terry Lown thanked all of the RAB members for taking the time to attend the meeting. Mr. Kim Giordano passed out copies of updates made and of the five year plan to everyone. The property managers gave brief highlights of what will be coming in the five year plan for their properties. For AMP 200 and the Vail specifically it was refurbish the kitchens and bathrooms, new storage bins in the basement, put some meeting rooms in the basement, new floor coverings for occupied units, front porch, concrete work in North parking lot, create a smoking area away from the building. For Minnequa it was redo the showers, doors and create a smoking area away from the building. For Mesa Tower it was complete the new meeting room in 2011, floor coverings throughout the building and create a smoking area away from the building. For AMPs 300/400 it was keep the sites up which includes landscaping, concrete repair, tree trimming, irrigation, parking lots, fencing as well as some xeriscaping. Interior items included plumbing, insulation, refurbish counter tops and doors. Mr. Terry Lown opened up the discussion to the RAB members and asked for any suggestions. They were as follows:

- Minnequa – Awnings are needed to shade the apartments from the sun which will reduce AC costs.
  - Ms. Vida Harbour will add this to the five year plan.
- Amp 400- Resident would like trees at his house and some xeriscaping done.
  - Ms. Jan Parlett said she'd get this into the budget as resident has been requesting this at his location for years.
- Amp 400 – Resident would like screen doors with windows to prevent rusting on door jams.
  - Mr. Terry Lown will investigate this option.
- Greenwood – sliding glass doors in bedroom do not shut well and let bugs in.

- Mr. Terry Lown will have HACP Planning and Development Department look into alternative options for replacing these doors.
- Vail – Motion lights were requested between the Vail and the tavern.
  - Ms. Vida Harbour said there is money in the 2010 plan for video cameras and gating. If gating does not work a motion light may be added. We would need to ensure city regulations would allow this plus there is an apartment in that alley so we'd need to ensure the light would not shine into that apartment's windows.
- Ogden – When the air conditioners are turned up during the Spring and Fall in one tenant's specific unit it causes the breaker to flip.
  - Ms. Jan Parlett will submit a work order to have this item investigated and fixed.

Mr. Lown thanked everyone for attending the meeting and it was adjourned at 12:50 pm.

1. PHA Staff Person conducting meeting: Mr. Terry Lown, Asst. Executive Director, HACP

# HOUSING AUTHORITY OF THE CITY OF PUEBLO

## Resident Advisory Board Meeting Report

Date: 11-4-2011  
Time: 12:00 pm  
Location: 201 S Victoria, Pueblo CO 81003

### Meeting Data:

Number of persons attending: 13

Names of Housing Communities represented: Mesa Towers, Minnequa, Amp 300 – scattered sites & Amp 400 – scattered sites.

### Resident Advisory Board Minutes Summary:

The meeting was called to order by Mr. Terry Lown, Asst. Executive Director, HACP at 12:10pm. HACP staff present was Jan Parlett, Vida Harbour, Terry Lown, Kim Giordano, Barbara Bernard, William Carrero and Dedra Wallace.

Mr. Terry Lown welcomed everyone and thanked all of the RAB members for taking the time to attend the meeting. He announced that we will be having an additional meeting on November 18, 2011 at noon at the same location. Mr. Lown explained that staff is working with an outside agency to come up with a revitalization plan for the Sangre de Cristo Apartments so this will need put in the plan and the RAB will need to look it over and approve it hence the additional meeting. Mr. Lown went over some policy changes that will be taking place in 2012 and noted that as of January 1<sup>st</sup>, 2012 HACP will be closing the Section 8 waiting list. We currently have about 4,000 families on the list so the wait list is currently 8-10 years long. By closing the list we will be able to purge the list and get a better idea of how many families are still actually waiting on a voucher. Mr. Lown explained that HACP does have preferences for working families, national disaster victims and domestic violence victims so sometimes people are not given vouchers in the order they appear on the list. We must also mix incomes in projects so this too can affect the order in which people are housed. He also noted that some buildings we refer to as "elderly buildings" are not actually designated as elderly but they mostly house the elderly due to them only being one bedroom units. Mr. Lown also briefly went over some of the safety services HACP offers to residents and let everyone know this will not change in the coming years. Mr. Lown said currently there have not been any changes made to the 2012 annual plan. Mr. Giordano went over the 5 year plan and let RAB members know that a couple of line items were moved in the 2012 plan but this did not affect any work items. He explained that in the 2016 plan year all items for AMP 100 were removed and 2 million was added for demolition of the project. He said this work may be moved to 2014 so we can start the demo process earlier due to recently discovered financing options. This will be resolved and changed in the plan before the next RAB meeting. Mrs. Bernard explained to all that HUD allows items which were approved within the 5 year plan to be moved around within the plan, they do not have to stay in the years they were projected to occur within. Mrs. Bernard handed out a Performance and Evaluation report to everyone and explained it. She gave a recap of open items and pointed out that HACP keeps work local when they can, about 95% of companies we work with

are local. Mr. Lown explained REAC scores to all and announced what they were this year for each AMP. The floor was opened up to RAB members for questions\comments.

- Ogden Resident wanted to know if REAC scores help HACP obtain grants.
  - Mr. Lown explained that there are benefits for being a high performer and gave an example of a streamlined application, explained this process to all and also how it saves HACP money.
  - Mrs. Bernard explained that HACP can apply for certain grants depending on REAC scores so there are benefits to scoring well on REAC inspections.

Mr. Lown thanked everyone for attending the meeting and it was adjourned at 1:00 pm. He also let everyone know the last meeting will be held on November 18, 2011 at noon at 201 S Victoria Ave.

1. PHA Staff Person conducting meeting: Mr. Terry Lown, Asst. Executive Director, HACP

# HOUSING AUTHORITY OF THE CITY OF PUEBLO

## Resident Advisory Board Meeting Report

Date: 11-18-2011  
Time: 12:00 pm  
Location: 201 S Victoria, Pueblo CO 81003

### Meeting Data:

Number of persons attending: 15

Names of Housing Communities represented: Mesa Towers, Minnequa, Vail, Amp 300 – scattered sites & Amp 400 – scattered sites.

### Resident Advisory Board Minutes Summary:

The meeting was called to order by Mrs. Barbara Bernard, Director of Special Projects, HACP at 12:10pm.

HACP staff present was Jan Parlett, Vida Harbour, Terry Lown, Kim Giordano, Barbara Bernard, William Carrero and Dedra Wallace.

Mrs. Barbara Bernard welcomed everyone and thanked all of the RAB members for taking the time to attend the meeting. She handed out the revised copy of the 5 year plan to all members. She also reminded everyone that the Public Hearing will be held on December 1, 2011 at 4:00pm at 201 S. Victoria Ave. She let everyone know that the revision came into place due to the fact that HOPE VI probably will not be offered for a few years due to the present condition of the economy along with the need to do something to improve this project. She explained that the Capital Fund Financing is a newly found option to pay for the revitalization of the Sangre de Cristo apartments. She said that 2014, 2015 and 2016 plan years all have now \$500,000 allocated in them to help fund the revitalization project so there are not any improvement listed for this project during these years. She explained that once the funds are in the 5 year plan they can be moved around and used in a different order than initially laid out. She explained that most likely 2012 will be used for planning the project, 2013 will be used to secure the funds, sign contracts, get HUD approval and move families off site and then the physical demolition process will most likely begin in 2014. The demolition will have to be done in phases and the exact setup of the new location has not yet been decided. The floor was opened up to RAB members for questions\comments.

- Mesa Resident wanted to know if the Sangre de Crist project will affect funding or improvements for other projects\locations.
  - Mrs. Bernard explained that no it will not because funds have been allocated in the plan for other projects.

Mr. Lown asked for a show of hand from all of those in favor of the revised plan, it was unanimous all were in favor. Mr. Lown let RAB members know that if the plan is amended over the course of the year then the RAB will be called to meet again. He thanked everyone for attending the meeting

and it was adjourned at 12:35 pm. He also reminded everyone that the Public Hearing will be held on December 1, 2011 at 4pm at 201 S Victoria Ave.

1. PHA Staff Person conducting meeting: Mrs. Barbara Bernard, Director of Special Projects, HACP

**RESIDENT ADVISORY BOARD  
RECOMMENDATIONS  
2012-13 ANNUAL PHA PLAN**

<b>Location</b>	<b>AMP/Dev.</b>	<b>Recommendations</b>	<b>Addressed as Follows</b>
Mesa Tower	200/003	Need for security cameras and lighting.	Included in 2010 Capital Fund.
Mesa Tower	200/300	Lighting for Back Parking Lot.	Will be included in 2012 Capital Fund Plan
Mesa Tower	200/300	Trees trimmed and lawn area expanded	Included in operating budget for 2012.
Mesa Tower	200/300	Tenants want benches and chairs for lawn area.	Included in 2010 Capital Fund.
High Rises	200/003-011-014	Would like to see buzzer system at entrances of high-rises.	Have researched in prior years. not feasible
Minnequa Apts.	200/014	New washers and dryers in laundry	Will be addressed in current operating budget.
Minnequa Apts.	200/014	Tenants would like to have awnings put on south side of building to protect from sun.	Will be included in 2012 Capital Fund Plan.
Minnequa Apts.	200/014	Need for security cameras.	Included in previous Capital Fund.
Vail Apts.	200/011	Tenants would like to see motion lights in alley way next south side of building	Security gates for alley walkway in previous Capital Fund.
Ogden Apts.	300	A/C breaker not working	Will call in work order.
Scattered Sites	300	Patio doors don't close properly	Will call in work order.
Scattered Sites	400	Tenants would like to see more trees planted	Will be included in next year operating budget.
High Rises	200/003-011-014	Tenants are requesting security guards at elderly high rises.	All high rises are secure buildings. Will conduct tenant survey.
Scattered Sites	400	Residents would like storm doors with windows.	Current doors have windows but not screens. This door was chosen for maintenance reasons.



# HOUSING AUTHORITY OF THE CITY OF PUEBLO

## Resident Advisory Board Meeting Report

Date: 12-2-2011  
Time: 4:00 pm  
Location: 201 S Victoria, Pueblo CO 81003

### Meeting Data:

Number of persons attending: 9

Names of Housing Communities represented: Mesa Towers, Vail, Amp 300 – scattered sites & Amp 400 – scattered sites.

### Resident Advisory Board Minutes Summary:

The meeting was called to order by Mrs. Barbara Bernard, Director of Special Projects, HACP at 4:00pm.

HACP staff present was Vida Harbour, Kim Giordano, Barbara Bernard and Dedra Wallace.

Mrs. Barbara Bernard welcomed everyone and thanked all of the RAB members for taking the time to attend the hearing. Mr. Kim Giordano handed out the final copy of the 5 year plan to all members. It was noted there were no changes made to the plan from the previous meeting. Mrs. Barbara Bernard updated everyone on the Section 8 program wait list being board approved to be closed on January 1, 2012. She also gave a recap of the 2 day meeting about finding funding for the revitalization of the Sangre de Cristo project. She reminded everyone that this info is contained in the 5 year plan as was discussed in the previous meeting. No one had any questions so the public testimony cards were handed out to everyone and they were asked to fill them out. These were collected and everyone was thanked for sitting on the RAB. The hearing was closed at 4:15pm.

1. PHA Staff Person conducting meeting: Mrs. Barbara Bernard, Director of Special Projects, HACP

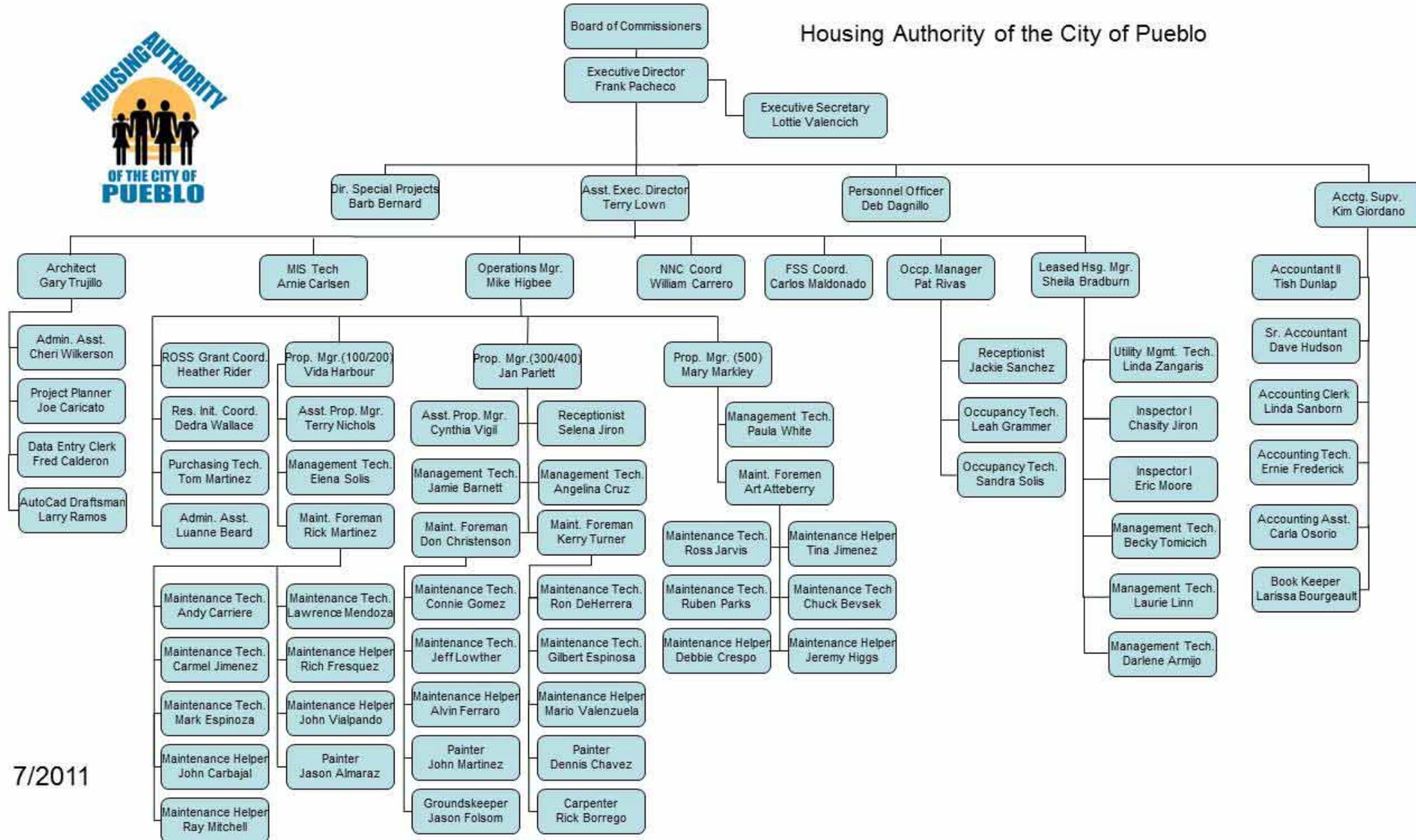
A brief explanation of the 5-Year Agency Plan and Annual Plan public hearing rules of order and conduct was presented by the hearing officer. Attendees wishing to testify were asked to complete and submit a testimony card.

An explanation of the Agency Plan and Annual Plan, the resident participation process, and the funding allocation of an estimated \$ 2,357,182 for Operating Funds Grants and \$ 1,386,473 for Capital Funds Grant for FY 2012 was presented. Special Guests were introduced. Next, the hearing officer randomly called persons who submitted cards to testify.

<u>Name</u>	<u>Supported Plans</u>	<u>Opposed Plans</u>
1. Barbara Bernard	x	
2. Vida Harbour	x	
3. Kim Giordano	x	
4. Dedra Wallace	x	
5. Eva Hughes	x	
6. Sharon Belisle	x	
7. Donna Auten-Rodman	x	
8. Clifford Morgan	x	
9. James Klodzinski	x	



Housing Authority of the City of Pueblo



7/2011