

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: The Housing Authority of the City and County of Denver (DHA) PHA Code: CO001 PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 01/2012				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 3,993 increasing to 4,093 first quarter of 2012 Number of HCV units: 6,043				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <p style="text-align: center;">DHA's mission is to serve the residents of Denver by developing, owning and operating safe, decent and affordable housing in a manner that promotes thriving communities.</p>				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <p style="text-align: center;">See Attachment 1</p>				
6.0	PHA Plan Update				
6.0 (a)	PHA Plan Update: Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <p style="text-align: center;">See Attachment 2</p>				
6.0 (b)	PHA Plan Update: Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements see Section 6.0 of the instructions. <p style="text-align: center;">The public may obtain copies of the 5-Year and Annual Plans at the Central Office, each Asset Management Project, the Denver Public Library Central Branch and the DHA website.</p>				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable</i> <p style="text-align: center;">See Attachment 3</p>				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. <p style="text-align: center;">See Attachment 4</p>				

8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p style="text-align: center;">See Attachment 5</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p style="text-align: center;">See Attachment 6</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p style="text-align: center;">See Attachment 6</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5- Year Plan.</p> <p style="text-align: center;">See Attachment 1</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p style="text-align: center;"><u>Significant Amendment or Modification</u> Significant amendment or modification is defined as: 1) discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners or 2) the addition of any large capital item to the Capital Fund 5-Year Action Plan. Large capital items are defined as any work item that is 10% or more of the average annual Capital Fund Grant award.</p> <p style="text-align: center;"><u>Substantial Deviation</u> Substantial deviation is defined as: 1) discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or 2) plans of the agency which require formal approval of the Board of Commissioners or the addition of any large capital item to the Capital Fund 5-Year Action Plan. Large capital items are defined as any work item that is 10% or more of the average annual Capital Fund Grant award.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> <p style="text-align: center;">See Attachment 7</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

<u>GOAL 1.1</u>			
<i>DHA will be recognized for its integrity and openness and as an industry leader in issues relevant to affordable housing at local, state, and national level.</i>			
MEASURE OF SUCCESS:			
STRATEGY	DEPARTMENT RESPONSIBLE	OUTCOME	STATUS
1. Develop leadership position through key strategic partnerships with City, State & National agencies including: Schools, Health, Human Services, and Police.	EXECUTIVE	MOU's Executed with each Agency.	Ongoing
2. Participate as housing/development expert in local and regional multi-modal / Fast Tracks transportation planning.	EXECUTIVE	DHA staff on planning committees.	Ongoing
3. Communication Plan - increase DHA visibility and develop clear message of who DHA is, key initiatives, tenant demographics.	EXECUTIVE	DHA Community Communications Plan and materials.	Communications team has been established. Messaging and collateral materials need to be developed in 2009
4. Continue to develop and foster support for DHA by sustain strong community relations through community forums and effective resolution to constituent matters.	REAL ESTATE	Track and Evaluate Monthly meetings and speaking opportunities	Ongoing work with established resident advisory and neighborhood groups around development efforts.
5. Develop and implement a PR and marketing plan to enhance understanding of DHA and our issues by the public and decision-makers.	EXECUTIVE	Agency Marketing and Communications Plan	2009 Goal
6. Advocate for and coordinate efforts which advance a Regional Housing plan.	EXECUTIVE	Convene Regional Housing Working Group	Future
7. Maximize use of DHA Website as a communications and marketing tool.	FINANCE	Improved Website and tracking of visits.	Ongoing

<u>GOAL 1.2</u>			
<i>Develop strategies and programs that enhance DHA's reputation as "The Best Place To Work".</i>			
MEASURE OF SUCCESS:			
STRATEGY	DEPARTMENT RESPONSIBLE	OUTCOME	STATUS
2. Schedule annual planning retreats to discuss, update, and address agency issues.	EXECUTIVE	Annual Board and All-Staff Meetings.	2008 Board Meeting Conducted on 11/14/08 2008 All Employee meeting held 9/30/08
3. Maintain DHA as a high performing housing authority, achieving high scores on financial, management, and resident indicators.	ALL	Continued High Scores on HUD, CHFA, and related reviews.	Summary of latest PHAS and REAC scores presented to Board
4. Instruct and monitor supervisors in their annual assessment of employees to ensure fair and constructive evaluations to improve staff's professional performance.	LEGAL/ EXECUTIVE	Quarterly Manager Trainings and Annual EPR/PEPR Review by ED and Personnel.	Ongoing
5. Implement a Consent Agenda for Board Meetings, providing good summary of action items and timely distribution of materials for consideration.	EXECUTIVE	More Policy/Strategy Discussion at Board Meetings.	Consent Agenda has been implemented.
6. Improve effectiveness and participation in H.O.P.E	EXECUTIVE	Increase % of Employees participating in HOPE.	2009 Goal
7. Develop an Employee / Board / Resident Communication Plan	EXECUTIVE	Annual Communication Plan	2009 Goal

GOAL 2.1:
Manage and maintain DHA's affordable housing properties as healthy, safe, and attractive places to live.

Measures of Success: (Property Performance Benchmarks, Resident Satisfaction Indicators, Management Report Cards)

STRATEGY	DEPARTMENT RESPONSIBLE	OUTCOME	STATUS
2. Implement a portfolio-wide quality assurance and compliance program, which includes resident participation and education.	HOUSING MANAGEMENT	Develop Procedures Manual with performance benchmarks	2009/2010
3. Successfully implement Asset Management improvements throughout Housing Management, including: - 1. Reclassification of maintenance positions - 2. Vendor Managed Inventory Initiative - 3. Fee-for-Service (FFS)	HOUSING MANAGEMENT	1. New positions implemented by 4Q08 2. VMI in place by 4Q08 3. FFS Evaluation completed in 1Q09	Reclassification of all Maintenance positions has been completed and implemented. Vendor inventory is Future as is Fee For Service
4. Establish overall maintenance procedures by year end 2008.	HOUSING MANAGEMENT	Maintenance Procedures Manual.	Expected to be completed in 2009
5. Develop recommendations on organizational structure for the Housing Management Department.	HOUSING MANAGEMENT	Present final recommendations to ED and Board.	2009 Goal
6. Develop and provide relevant compliance training to appropriate staff.	LEGAL	Curriculum and Training Calendar	The Legal Department is currently developing a variety of training sessions for staff. Topics include documentation and discipline, sexual harassment & violence in the workplace. Recently, the Legal Department conducted training for Housing Management grievance hearing panel representatives & will be conducting training for Section 8 & Occupancy hearing officers in the near future.
7. Improve "Curb Appeal" of properties through landscape plan.	HOUSING MANAGEMENT	Landscape Improvements and Capital Budget in place for each property.	Irrigation systems in place at all developments with sod installed where necessary.
8. Implement agency wide security system to include remote monitoring and surveillance, as appropriate.	HOUSING MANAGEMENT	Property-by-Property Security Plan.	2009 Goal

GOAL 2.2
Modernize DHA's existing residential communities through creative use of HUD and non-HUD resources.

Measures of Success: (Remaining useful life of assets, Unit Standards, Progress Report on Capital Plan)

STRATEGY	DEPARTMENT RESPONSIBLE	OUTCOME	STATUS
1. Evaluate aging, obsolete, and underperforming assets and develop long-range capital and financing plans.	Housing Management	Annual Capital Needs Assessment for each property.	2009
2. Maximize the leverage and impact of available HUD Capital Funds.	Housing Management	5 Year Agency Plan for use of the Capital Fund for Public Housing	2009 and 2010
3. Develop goals and recommendations on demolition, disposition, or voluntary conversion of public housing properties.	Housing Management	Demo/Dispo/Convo Recommendations and Implementation Plan	Future
4. Implement modernization of Project-Based Section 8 Portfolio through creative use of LIHTC and Tax-Exempt financing.	Real Estate	100% Modernization of DHC Properties.	Have structured concept plan utilizing 4% TC/Tax-Exempt Bond financing.

<u>GOAL 2.3</u>			
Maximize the utilization of non-residential assets to support and advance the mission of the agency.			
MEASURES OF SUCCESS: (Financial performance of non-residential assets)			
STRATEGY	DEPARTMENT RESPONSIBLE	OUTCOME	STATUS
1. Create financial report for DHA's non-residential properties identifying revenues and expenses. Develop disposition plan of poor performing holdings that meets criteria for highest and best use.	FINANCE	Quarterly financial reporting to the Board.	Reporting for NON-Residential properties already implemented. Disposition Plan for Arapahoe Co-Ops being established. Other properties in the future.
2. Continue to develop policy regarding community center facilities and present to BOC by the end of 2 nd Quarter 2008.	RCS	Annual Utilization Plan presented to ED and to Board.	2009 Goal

<u>GOAL 3.1</u>			
Develop existing DHA-owned properties into model, sustainable mixed-income residential communities that contribute to neighborhood revitalization.			
MEASURE OF SUCCESS:			
STRATEGY	DEPARTMENT RESPONSIBLE	OUTCOME	STATUS
1. Transform South Lincoln, Sun Valley, and Westridge public housing into modern, award-winning transit oriented communities which preserve current affordability while expanding workforce housing options.	REAL ESTATE	2009 – South Lincoln 2012 – Sun Valley or Westridge	Have issued South Lincoln Master Planning Services RFP. Specific planning will take place over 4th qtr 2008 and 1st 1tr 2009 leading to a HOPE VI application in 2009. Will be reviewing with Board actively in coming months.
2. Develop Mixed-Income Rental Communities on DHA-owned vacant property, including but not limited to the following: 26 th & Arapahoe 23 rd & Stout 17th & Penn 7th & Elati	REAL ESTATE	2008 – 7 th & Elati 2008 – 26 th & Arapahoe 2009 – Feasibility Assessments for 17 th & Penn / 23 rd & Stout.	Arapahoe Co-op planning in process including concept with DVS and New Town. Will include mixed-income, mixed-use approach with rental and homeownership. A concept plan has been informed by neighborhood and market interest for 23rd & Stout approach. Reviewing sale of land at 8th & Elati.
3. Complete redevelopment of the East Village and Arrowhead site to accommodate a financially feasible mixed-income development of approximately 650 rental and homeownership units while maintaining the number of existing low-income units (217) by December 2010 (subject to market conditions).	Real Estate	2008 – Block 4B 2009 - Block 5B	Have successfully spent the HOPE VI funds within grant agreement time frame. Development on track with Block 5 closing scheduled for 2009. Market conditions influencing for-sale partners ability to close.

<u>GOAL 3.2</u>			
Increase available affordable rental housing stock in the City and County of Denver through development or acquisition of additional units.			
MEASURE OF SUCCESS:			
STRATEGY	DEPARTMENT RESPONSIBLE	OUTCOME	STATUS
1. Through land acquisition, planning, and development, creates new affordable housing communities.	REAL ESTATE	One new development initiated per year.	2009 and ongoing
2. Continue to monitor Section 8 Project Based Assistance (PBA) portfolio's opting-out of the program.	REAL ESTATE	One acquisition opportunity pursued	2009 and ongoing

3. Develop recommendations for acquisition and redevelopment of Upper Lawrence Co-Op as part of Curtis Park Redevelopment Strategy.	REAL ESTATE	Redevelopment Plan presented to ULC.	Upper Lawrence Co-op is currently under contract by a third party. We have met with that party but do not believe the deal will close based on contract "outs". We have internally discussed various approaches if that is the case. Tracking situation and opportunity.
4. Advocate for and coordinate efforts which advance a Regional Housing plan.	REAL ESTATE/ EXECUTIVE	Convene Regional Housing working group.	2009 and ongoing

<u>GOAL 3.3</u>			
<i>Develop and implement strategies to dispose, replace and add public housing units.</i>			
<u>MEASURE OF SUCCESS:</u>			
STRATEGY	DEPARTMENT RESPONSIBLE	OUTCOME	STATUS
1. Explore opportunities to redevelop Platte Valley Homes as part of overall Curtis Park redevelopment.	REAL ESTATE	Disposition and Redevelopment Plan	2009/2010
2. Provide the number of Section 504 Accessible units required by regulation or by demonstrated need.	LEGAL	Quarterly Compliance Report	2009 and beyond
3. Prepare a plan to utilize 182 available ACC units by the end of 2 nd Quarter of 2009 including, but not limited to, acquisition, and new construction.	REAL ESTATE	ACC Development Plan presented to ED and Board.	Future

<u>GOAL 3.4</u>			
<i>Develop opportunities to increase Section 8 rental subsidy opportunities.</i>			
<u>MEASURE OF SUCCESS:</u>			
STRATEGY	DEPARTMENT RESPONSIBLE	OUTCOME	STATUS
1. Increase the number of DHA Section 8 vouchers by accepting all opt-out vouchers and applying for relocation vouchers as needed. Keep increasing our Section 8 resources with a dual goal of being able to assist more people and enhance the financial strength of the agency.	SECTION 8	Annual Status Report to the Board.	DHAP Vouchers applied for. Received 114 New Vouchers
2. Monitor legislative process for incremental unit increases in Section 8 program and other related funding sources.	SECTION 8	Secure additional vouchers through new HUD programs.	New DHAP transition and Veteran Vouchers Being Explored
3. Increase number of landlords participating in Sect. 8 Program by 3%.	SECTION 8	Annual Status Report to the Board.	Increased from 2602 to 2676
4. Develop policies and procedures for converting Section 8 Vouchers to Project Based HAP Contracts.	SECTION 8	Revised Administrative Plan	Administrative Plan Revised
5. Determine feasibility of applying for new, targeted vouchers made available by HUD. (i.e. DASH, DHAP).	SECTION 8	NOFA Submittals	Applied for DHAP Vouchers

<u>GOAL 3.5</u>			
<i>Create and Implement Viable Homeownership Initiatives.</i>			
<u>MEASURE OF SUCCESS:</u>			
STRATEGY	DEPARTMENT RESPONSIBLE	OUTCOME	STATUS
1. Build upon and expand DHA's employee participation in the DHA Homeownership program.	RCS	Development of Outreach material for Employees	Brochure Developed-Outreach Continues

2. Implement Section 8 Disabled Homeownership Program w/a total of 5 Section 8 & 14 Public Housing to Section 8 clients in 2008, and continued growth in future years.	RCS	19 Homeowners Annually	Program Developed, 2 Homeowners, 8 in Transition
3. DHA serving as a land developer, partner with other for-profit and non-profit Developers to provide For-Sale Opportunities.	REAL ESTATE	Achieve HOPE VI homeownership targets.	Set to close on various parcels with partners ability to close on financing.
4. DHA to continue to expand Subordinate-Mortgage Financing Opportunities.	REAL ESTATE / FINANCE	XXX number of additional loans.	Potential expansion with HERA. HUD boundary amendment would be needed.
5. Monitor Legislative efforts addressing foreclosure crisis and assess feasibility of DHA participation.	REAL ESTATE	Feasibility Report to ED and Board.	Have researched with HUD and legal counsel creative ways to deploy HERA funds so that DHA is positioned to participate where appropriate.

GOAL 4.1
To decrease DHA's reliance on existing HUD funding by increasing non-HUD revenue generating assets. Act strategically within all traditional HUD programs and "Pilot Programs" to increase our resources, opportunities and multiply their benefits.

MEASURE OF SUCCESS:			
STRATEGY	DEPARTMENT RESPONSIBLE	OUTCOME	STATUS
1. Maximize rent revenues by maintaining occupancy at 97 % for Public Housing Developments and 96% for Multifamily Developments.	HOUSING MANAGEMENT	Achieve Occupancy goals as reported monthly.	PH Occupancy average for year is 98.80% DHC Occupancy rate for year is 96.60%
2. Pursue additional securitization options.	FINANCE	Complete evaluation of re-securitization of DHC portfolio	Future - Due to Current uncertain Capital Credit Markets.
3. Develop reports which measure DHA's effectiveness at generating and collecting Developer Fees.	REAL ESTATE	<ul style="list-style-type: none"> · Monthly RE Developer Fee Pipeline Report to ED and Board. · Set and Exceed Annual Goals. 	Developer Fee report in Board packet. Will further develop timing of fee report. Have restructured staffing to focus on direct development activity. Set to exceed goals on annual basis.
4. Develop reports which measure DHA's effectiveness as a Land Developer, including return on capital and fees generated.	REAL ESTATE	Monthly RE Fee Report to ED and Board.	FUTURE. Set to Realize w/current partners. When ability to finance returns to market for many of our partners we will close and realize land developer fees. Should realize all parcel closings in 2009. Will propose alternate land disposition declaration of trust release to HUD for South Lincoln effort to streamline approval process.
5. Diversify funding by securing City, State and Federal (HUD) grant funding to support RCS programs. additional funding and utilizing Randall Funds/Partners.	RCS	<ul style="list-style-type: none"> · Hire Grant Writer · 3 New Grants applied for annually. 	Grant Writer Hired-18 Grant Applications Submitted
6. On an annual basis, conduct an independent financial audit for DHA and its component units.	FINANCE	Receive unqualified Audit opinions	FY2007 Audit Completed By KPMG.Received clean audit opinion.

GOAL 4.2			
Continue efforts to improve DHA operating and cost efficiencies.			
MEASURE OF SUCCESS:			
STRATEGY	DEPARTMENT RESPONSIBLE	OUTCOME	STATUS
1. Review and revise Procurement Policies and Procedures.	PROCUREMENT	Approved Policies and Procedures Manual.	Procurement Policy and Procedures have been developed and implemented
2. Develop Cost of Funds and Opportunity cost models for Real Estate Development activity.	FINANCE	Develop cost model and Report to Board monthly.	Completed. Monthly reporting to Board is ongoing
3. Modernize DHA process through automation, technology upgrades, and strategies for Paperless Process, including - Human Resources, Benefits Administration and Employee Self Service options - Upgrading and integration of Public Housing, Section 8, and Tax Credit Housing Management Software - Enterprise Document Management System - Installation of Voice-Over-IP telecommunications to connect field offices and central office - Implement Lock Box System of collecting rents	FINANCE	Create efficiencies through automation.	Lockbox system of collecting rents successfully implemented throughout DHA. Document imaging system to be planned/implemented in 2009/2010. Payroll conversion to new system to be completed in January 2009.
4. Implement a Partnership and Asset Management Oversight Team to guide planning and property management of Tax Credit and Non-Residential Portfolio.	FINANCE	Partnership Oversight Team	Asset Management Oversight team is now established and meeting monthly.
5. Evaluate and Reporting of Energy Performance Contract.	FINANCE	Annual Report to ED and Board on Actual vs. Projected Savings.	Annual report will be prepared for FY2008 after year-end. Internal quarterly reporting already established and on-going.

GOAL 4.3			
Develop annual financing plan to accomplish agency goals by end of 3rd Quarter of each year.			
MEASURE OF SUCCESS:			
STRATEGY	DEPARTMENT RESPONSIBLE	OUTCOME	STATUS
1. Develop a balance budget for approval annually.	FINANCE	Publish DHA Operating budget document	FY2009 Budget prepared and currently under distribution/discussion. Formal 2009 budget document to be published in January 2009.
2. Explore funding options from other agencies, including: Dept. of Energy, Justice, Human Services, and Defense.	RCS, REAL ESTATE	Report on new \$\$ from new Agencies.	Clarify applicability to RE
3. Increase DHA's operating reserves by at least 2% annually in DHC programs. (Maintain six month operating subsidy reserve in the Public Housing program.)	FINANCE	Outcome to be measured against year-end Results	Outcome will be measured against 12/31/08 results

GOAL 5.1			
Increase Resident Participation at all levels of DHA.			
MEASURES OF SUCCESS:			
STRATEGY	DEPARTMENT RESPONSIBLE	OUTCOME	STATUS
1. Increase local councils and resident participation at DHA sites, including dispersed areas.	RCS	Annual report to Board	Local Councils at all DHA sites
2. Provide resident councils with training to increase knowledge base and communication skills.	RCS	Plan for and provide training	Training provided at 2008 RCB Conference and Security Conference; 2009 Plan for Training in planning stage

3. Develop strategy for resident participation and representation in mixed-finance properties.	RCS	Establish New Resident Associations.	Local Council Recruitment started at new sites: Mulroy, Walsh Annex and Hirschfeld
4. Develop initiatives which encourage Civic Engagement.	RCS	CE Initiatives evaluated.	Future
5. Develop a Report Card on resident concerns/issues.	RCS	RCB/DHA Report Card.	Future

GOAL 5.2			
<i>Create a professional, customer-focused approach toward tenants and prospective tenants.</i>			
MEASURE OF SUCCESS:			
STRATEGY	DEPARTMENT RESPONSIBLE	OUTCOME	STATUS
1. Implement Customer Satisfaction Survey.	HOUSING MANAGEMENT	Survey Implemented. Results Reported Annually.	Purchase order was issued on 11/12/2008 for vendor to do compilation of data; to be completed by 12/2008
2. Improve Customer Service by reducing the wait time to 10 minutes and exploring kiosk.	SECTION 8	Installation of Kiosk; Monitoring usage	Future
3. Create incentives & recognition program to motivate and recognize good performance in these areas.	HOUSING MANAGEMENT/ PERSONNEL	Employee Recognition Program	Future
4. Update performance evaluation procedures and tools, including use of customer service benchmarks and job duties.	PERSONNEL	· New PEPR forms. · New Customer Service Benchmarks.	Future

GOAL 5.3			
<i>Offer and encourage participation in Education, Employment, and Financial Fitness programs and services.</i>			
MEASURE OF SUCCESS:			
STRATEGY	DEPARTMENT RESPONSIBLE	OUTCOME	STATUS
1. Provide basic and advanced education resources.	RCS	Monthly Participation and Progress Reports.	Monthly Reports Submitted to Community Impact Committee and Board
2. Provide computer education for all age groups.	RCS	Monthly Participation and Progress Reports.	Monthly Reports Submitted to Community Impact Committee and Board
3. Provide job readiness and job search services.	RCS	Monthly Participation and Progress Reports.	Monthly Reports Submitted to Community Impact Committee and Board
4. Target Section 3 contractors for hiring.	RCS	Monthly Participation and Progress Reports.	Monthly Reports Submitted to Community Impact Committee and Board
5. Provide education services to reduce debt, increase credit scores, increase income and savings.	RCS	Monthly Participation and Progress Reports.	Monthly Reports Submitted to Community Impact Committee and Board
6. Provide information to residents about unsubsidized housing.	RCS	Monthly Participation and Progress Reports.	Future
7. Provide financial homeownership education and foreclosure prevention.	RCS	Monthly Participation and Progress Reports.	Monthly Reports Submitted to Community Impact Committee and Board
8. Explore opportunities to participate in City of Denver First Source Program.	RCS	Feasibility Report to Res & Fac. Committee.	First Source Program linked to 5 Opportunity Centers
9. Recruit former DHA residents and program alumni to share success stories and motivate/mentor current residents.	RCS	Alumni Network Plan	Future

GOAL 5.4
Increase funding for programs that assist people to transition from subsidized housing and related support services.

MEASURE OF SUCCESS:

STRATEGY	DEPARTMENT RESPONSIBLE	OUTCOME	STATUS
1. Work with Denver Dept. of Strategic Partnerships to apply for foundation and other grant funding.	RCS	Collaboration on 3 grants	Two Applications submitted-1 received, 1 denied
2. Work with partner agencies to increase funding for resident services.	RCS	Collaboration with 3 partner agencies on grant proposals	Collaboration with: 1) Mile High Youth Corps Youthbuild grant; 2) Colorado I Have a Dream; 3) Earthforce; 4) UC-Conservation Fund
3. Develop a pilot program at one development with Denver Public Schools to increase attendance and success rate.	RCS	Selection of pilot school Plan for collaboration	Kepner Middle School selected-Future Activities
4. Expand number of Bridge Program sites to other family-serving properties.	RCS	Additional Bridge Program sites.	New Bridge Program at Quigg Newton Homes-Exploring Future sites

GOAL 6.1
Leverage procurement activity to maximize participation by disadvantaged and W/MBE businesses.

MEASURE OF SUCCESS:

STRATEGY	DEPARTMENT RESPONSIBLE	OUTCOME	STATUS
1. Ensure that the procurement process is not unnecessarily burdensome so that participation by minority businesses are not excluded.	PROCUREMENT	MBE/WBE Advisory Committee MBE/WBE Outreach Plan.	Ongoing
2. Establish minority participation goals by size of contract and business activity with smaller contracts having higher percentage goals and larger contracts should have higher goals for Section 3 participation and subcontracting.	PROCUREMENT	In RE Development, Section 3: 50 hires/20 perm Tier level goals adopted by Board.	Ongoing
3. Each RE Development will formalize contractor commitments and outreach plan.	Real Estate	Contractor Outreach Plan part of every RE Development.	Formal MBE/WBE requirements are indicated in RFPs. Commitment goals are agreed to by each contractor.

GOAL 6.2
Identify resources and opportunities which advance DHA's Opportunity Principles.

MEASURE OF SUCCESS:

STRATEGY	DEPARTMENT RESPONSIBLE	OUTCOME	STATUS
1. Establish measurable goals and evaluation criteria for determining positive impact in the community.	PROCUREMENT / FINANCE	Establish measures of Community Needs and DHA Actions through dialogue with partners.	2009 and ongoing
2. Promote partnerships (using DHA requirements) with other agencies who are helping build capacity in the community.	PROCUREMENT	MOU's and Partnership with small business serving organizations.	Ongoing
3. Create effective evaluation process to measure how well we are doing to achieve these goals — quarterly.	PROCUREMENT	A monitoring process That provides feedback from MBE/WBE businesses and end-users.	2009
4. Institute formal contractor evaluation program-performance, section 3, MBE/WBE benchmarks.	PROCUREMENT	Written process in place for objective evaluation from all end-users in relation to performance and MBE/WBE/Sec3	Contractor Evaluation Process has been established and is in the new Procurement Procedures for Implementation. Section 3 and MBE/WBE benchmarks-FUTURE



LONG TERM STRATEGIC PLAN

ADOPTED JUNE 12, 2008

VISION 2008 - 2011

DHA's vision is that every individual or family shall have quality and affordable housing, in communities offering empowerment, economic opportunity, and a vibrant living environment.

MISSION STATEMENT

DHA's mission is to serve the residents of Denver by developing, owning, and operating safe, decent and affordable housing in a manner that promotes thriving communities.

VALUES

- **Respect**
We treat tenants, employees, Board of Commissioners, and the public with a high level of respect.
- **Honesty**
We promote and encourage the highest level of ethics within the city and community.
- **Teamwork**
We promote a cooperative working relationship among tenants, employees, Commissioners, and external partners because; we are all members of a team striving to improve housing and economic opportunities in our community.
- **Integrity**
We conduct our internal and external affairs with impartiality and equity. We strive to “do the right thing”, even when it is difficult.
- **Diversity**
We embrace the personal and cultural variations that enrich our community.
- **Excellence**

By utilizing the creativity and innovation of staff, board and tenants, we shall continue to lead the nation in providing high quality housing and tenant services.

Guiding Principles

I. Promote Collaborative Partnerships and Teamwork

DHA will be a leader in forming strategic partnerships that lead to maximum leveraging of financial, human, and organizational resources. DHA staff will be recognized for being open, engaged, and dependable; and for their focus on advancing the mission of the agency at every opportunity.

II. Manage Our Assets Responsibly

DHA will utilize industry best practices to maintain and modernize our real estate portfolio. Our residential properties will be healthy and thriving communities. Our commercial properties will be managed and leveraged to provide maximum benefit to DHA and to our mission.

III. Expand Housing Opportunities for All

DHA will be recognized as one of the City of Denver's top developers by designing and developing award winning residential communities, which create a continuum of housing opportunities for those most in need. Our developments will lead to neighborhood revitalization through strategic alliances with community stakeholders and strategic leveraging of mixed-use market opportunities.

IV. Fiscally Responsible Operations

DHA will be recognized for its sound fiscal management; the diversity of its revenue generating initiatives; and its innovative financing strategies. DHA will align its financial resources to best support its strategic goals and the overall mission of the agency.

V. Empower our Residents

DHA residents will be empowered to participate in the governance and oversight of the organization and will be supported in their

individual and collective efforts to improve their condition and the quality of their neighborhood.

VI. Maximize Opportunities for Disadvantaged Residents, Businesses, and Communities

DHA will promote resident employment and micro-business formation. DHA will be recognized for its innovative programs that achieve high levels of D/W/MBE participation and create economic impact in the communities we serve.

Attachment 2

Section 6.0 Plan Update

In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must: (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission. (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

A. Plan elements readily available to the public.

Revised Since Prior Submission	PHA Plan Elements (24 CFR 903.7)	Responsible Department
	Housing Management	
✓	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP) Available for review	Housing Management
✓	Tenant Eligibility: Included in Public Housing A & O Policy, Section 2.3	Housing Management
✓	Selection and Admissions Policies: Included in Public Housing A & O Policy, Sections 1 & 2	Housing Management
	Deconcentration: Included in Public Housing A & O Policy, Sections 2.19 & 2.20	Housing Management
	Wait List Procedures: Included in Public Housing A & O Policy, Section 2.4	Housing Management
✓	Rent Determination: Included in Public Housing A & O Policy, Section 2.41	Housing Management
✓	Operations and Management: A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA. Available for review	Housing Management
	Grievance Procedures: Included in Public Housing A & O Policy, Section 2.11	Housing Management
	Designated Housing for the Elderly and Disabled: Included in Agency 5-Year Plan, Attachment 2	Housing Management
	Pets: Included in Public Housing A & O Policy, Section 2.35	Housing Management
	Civil Rights Certification: Included in Agency 5-Year Plan	Housing Management
	Violence Against Women: Included in Public Housing A & O Policy, Section 2.40	Housing Management
	Safety and Crime Prevention: Describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities. Available for review	Housing Management
	Finance	
✓	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Finance
✓	Asset Management: Included in Annual Comprehensive Budget	Finance
✓	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment): Included in Annual Comprehensive Budget	Finance
✓	Results of latest Section 8 Management Assessment System (SEMAP): Included in Annual Comprehensive Budget	Finance

Revised Since Prior Submission	PHA Plan Elements (24 CFR 903.7)	Responsible Department
✓	Most recent board-approved operating budget for the public housing program: Included in Annual Comprehensive Budget	Finance
✓	Financial Resources: Included in Annual Comprehensive Budget	Finance
	Section Eight	
✓	Section 8 Administrative Plan: Available for review	Section Eight
✓	Section 8 rent determination (payment standard) policies and written analysis of Section 8 payment standard policies: Included in Section 8 Administrative Plan.	Section Eight
	Community Service and Self Sufficiency: A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing). Available for review	Resident Services

B. Designated Housing for Elderly and Disabled Families.

With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected

Designation of Public Housing Activity Description
1a. Development name: Walsh Manor 1b. Development (project) number: AMP 014
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: 04/06/07
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 89 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: North Lincoln Mid-Rise 1b. Development (project) number: AMP 553
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: 04/06/07
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
8. Number of units affected: 75 of 206 9. 7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Barney Ford 1b. Development (project) number: AMP 1016
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: 04/06/07
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
10. Number of units affected: 81 of 247 11. 7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

Attachment 3

Section 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.

A. Hope VI or Mixed Finance Modernization or Development

With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals.

Development Name*	Development Type	AMP	Unit Count	Anticipated Submission Date
South Lincoln Homes Phase I	HOPE VI	010	182	September 2011
South Lincoln Homes Phase II	HOPE VI	010	88	September 2013
Sun Valley Homes/Annex	HOPE VI	008/012	333	September 2015
Westridge Homes	HOPE VI	006	200	September 2020
Dispersed Housing /South Lowell	MF Modernization/ Development	070	67	January 2012
Platte Valley	MF Modernization	016	66	September 2013

*All applications are contingent on funding availability

B. Demolition and/or Disposition

With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition.

Demolition/Disposition Activity Description
1a. Development name: South Lincoln Homes 1b. Development (project) number: AMP-010
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Disposition pending Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 30/09/11
5. Number of units affected: 182
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development (single site) <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 30/12/11 b. Projected end date of activity: 30/09/15

Demolition/Disposition Activity Description
1a. Development name: South Lincoln Homes 1b. Development (project) number: AMP-010
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Disposition pending Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 30/10/12
5. Number of units affected: 88
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development (single site) <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 30/12/14 b. Projected end date of activity: 30/09/17

Demolition/Disposition Activity Description
1a. Development name: Westwood Homes 1b. Development (project) number: AMP-011
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Disposition pending Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 27/05/10
5. Number of units affected: 192
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 31/07/10 b. Projected end date of activity: 31/12/11

Demolition/Disposition Activity Description
1a. Development name: Sun Valley Homes/Annex 1b. Development (project) number: AMP-008
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Disposition pending Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 30/06/15
5. Number of units affected: 333
6. Coverage of action (select one) <input type="checkbox"/> Part of the development (single site) <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 31/12/15 b. Projected end date of activity: 31/12/17

Demolition/Disposition Activity Description
1a. Development name: Westridge Homes 1b. Development (project) number: AMP-006
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Disposition pending Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 30/06/20
5. Number of units affected: 200
6. Coverage of action (select one) <input type="checkbox"/> Part of the development (single site) <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 31/12/20 b. Projected end date of activity: 31/12/22

Demolition/Disposition Activity Description	
1a. Development name:	Platte Valley
1b. Development (project) number:	AMP-016
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Disposition pending Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	30/06/13
5. Number of units affected:	66 of 147
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development (AMP) <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 31/12/13 b. Projected end date of activity: 31/12/14

Demolition/Disposition Activity Description	
1a. Development name:	Dispersed 50
1b. Development (project) number:	AMP-050
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Disposition pending Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	30/09/12
5. Number of units affected:	340
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 31/12/12 b. Projected end date of activity: 31/12/13

Demolition/Disposition Activity Description	
1a. Development name:	Dispersed 51
1b. Development (project) number:	AMP-051
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Disposition pending Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	30/09/12
5. Number of units affected:	323
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 31/12/12 b. Projected end date of activity: 31/12/13

Demolition/Disposition Activity Description	
1a. Development name:	Dispersed 70
1b. Development (project) number:	AMP-070
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Disposition pending Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	30/09/12
5. Number of units affected:	419
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 31/12/12 b. Projected end date of activity: 31/12/13

Demolition/Disposition Activity Description	
1a. Development name:	Dispersed 70-South Lowell
1b. Development (project) number:	AMP-070
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Disposition pending Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	01/01/12
5. Number of units affected:	67
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 30/06/12 b. Projected end date of activity: 31/12/13

Demolition/Disposition Activity Description	
1a. Development name:	Vacant land at 2690 W. Asbury/3062 West 37 th , 710 West 4 th 1031 33rd and 1025 33 rd Street.
1b. Development (project) number:	
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Disposition pending Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	01/01/12
5. Number of units affected:	0
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development (single sites) <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 01/01/12 b. Projected end date of activity: 31/12/13

C. Conversion of Public Housing

With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion.

1. DHA manages a portfolio of 3,943 public housing units. The public housing units are a mix of row-type, high-rise, single family, duplex, triplex, four-plex, and multi-plex units located throughout the City and County of Denver's jurisdictional boundaries. DHA intends to conduct a conversion assessment in accordance with 24 CFR 972.218 to explore the voluntary conversion of the public housing units. The assessment will be conducted within the parameters of the "Long Term Strategic Plan" adopted by DHA's Board of Commissioners, which has specific goals and measurable tasks for the Agency. Goal 2.2, Strategy 1: Evaluate aging, obsolete and underperforming assets and develop long-range capital and financing plans. Strategy 3: Develop goals and recommendations on demolition, disposition, or voluntary conversion of public housing properties.
2. If the assessment is favorable, DHA will prepare a conversion plan in accordance with 24CFR 972.227-24 CFR.233.

D. Homeownership

A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

1. The Denver Housing Authority's Resident and Community Services Department (RCS) offers programs to housing authority residents that encourage and promote self-sufficiency and upward mobility. The programs, Family Self Sufficiency Program (FSS), Homeownership Program, ROSS Service Coordinator Programs, and employment programming, strive to provide resources to residents to empower them to become self-sufficient. These efforts culminate, in many situations, with home ownership. As a HUD Approved Counseling Agency, DHA provides homeownership counseling, foreclosure prevention, and financial fitness and homeownership education to the public.

E. Project-Based Vouchers

If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

1. DHA will operate a PBV program using up to 10% of its Voucher program budget authority. At least annually, DHA will determine the number of vouchers needed for PBV program and reduce or discontinue the issuance of new tenant-based vouchers so that the necessary PBV assistance are made available through attrition.

F. Energy Performance Contract

1. In 2009, DHA entered into a Energy Performance Contract with Honeywell Corp. The results of the project have been favorable and have resulted in excess energy savings. As a result, DHA intends to conduct a Phase II Energy Performance Contract assessment in

accordance with 24 CFR 965. The assessment will be conducted within the parameters of the “Long Term Strategic Plan” adopted by DHA’s Board of Commissioners in 2010 and PIH-2011-36 (HA).

2. If the assessment is favorable, DHA will prepare and submit for HUD approval a Phase II Energy Performance Plan in accordance with 24CFR 965, Subpart C and PIH-2011-36 (HA).

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S.. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number: 2009 ARRA Competitive CFRC Grant		FFY of Grant: 2009	
PHA Name:		Capital Fund Program No: CO00100006309E		FFY of Grant Approval: 2009	
Housing Authority of the City and County of Denver		Replacement Housing Factor Grant No:		Prepared: August 3, 2011	
Date of CFFP: \					
Type of Grant		Reserved for Disasters/Emergencies		Revised Annual Statement (revision no:)	
Original Annual Statement		Final Performance and Evaluation Report			
Performance and Evaluation Report for Period Ending: June 30, 2011					
Summary by Development Account		Total Estimated Cost		Total Actual Cost	
Line		Current	Revised	Obligated	Expended
1	Total non-CFP Funds	\$914,430	914,430	-	-
2	1406 Operation	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration	\$130,000	\$130,459	\$130,459	\$85,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$153,500	\$98,491	\$98,491	\$98,491
8	1440 Site Acquisition				
9	1450 Site Improvements	\$350,000	\$197,493	\$197,493	\$196,757
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment				
12	1470 Non-dwelling Structures	\$661,500	\$861,397	\$861,397	\$843,730
13	1475 Non-dwelling Equipment	\$40,000	\$47,160	\$47,160	\$47,160
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid via direct system payment	\$0	\$0	\$0	\$0
19	1502 Contingency	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (sum of lines 2 -16)	\$1,335,000	\$1,335,000	\$1,335,000	\$1,271,138
21	Amount of line20 Related to LBP Activities				
22	Amount of line20 Related to 504 Compliance				
23	Amount of line20 Related to Security-Soft Costs				
24	Amount of line20 Related to Security-Hard Costs				
25	Amount of line20 Related to Energy Conservation				
Signature of Executive Director		Signature of Public Housing Director		Date	
_____		_____		_____	

Part II: Supporting Pages											
PHA Name: Housing Authority of the City and County of Denver											
Grant Type and Number: 2009 ARRA Competitive CFRC Grant											
Capital Fund Grant No: CO00100006309E CFFP (Yes/No):											
Replacement Housing Factor Grant No:											
Development Number/PHA Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Total Estimated Cost		Total Actual Cost		Status of Work			
				Current	Revised	Funds Obligated	Funds Expended				
1470	Non-Dwelling Structures - Community Center Enhancements	1470									
	Replace gym floor, roofing, acoustical, paint, additional lighting, install partition wall system, photo voltaic system, entry doors, windows, etc	1470		\$661,500	\$861,397	\$661,397	\$843,730				
	Total Dwelling Structures			\$661,500	\$861,397	\$661,397	\$843,730				
	Subtotal			\$661,500	\$861,397	\$661,397	\$843,730				
1450	Site Improvements										
	Repair sidewalk, new sidewalk with solar de-icer to transit stop, exterior recreation & community garden, etc	1450		\$350,000	\$197,493	\$197,493	\$196,757				
	Total Site Improvements			\$350,000	\$197,493	\$197,493	\$196,757				
	Subtotal			\$350,000	\$197,493	\$197,493	\$196,757				
1475	Non-Dwelling Equipment	1475		\$40,000	\$47,160	\$47,160	\$47,160				
	Furnishings & Equipment			\$40,000	\$47,160	\$47,160	\$47,160				
	Total Non-Dwelling Equipment			\$40,000	\$47,160	\$47,160	\$47,160				
	Subtotal			\$40,000	\$47,160	\$47,160	\$47,160				
1406	Operations	1406		\$0	\$0	\$0	\$0				
	Subtotal			\$0	\$0	\$0	\$0				
1408	Section 3 Program & outreach	1408		\$0	\$0	\$0	\$0				
	Subtotal			\$0	\$0	\$0	\$0				
	MIP Soft Cost Administration			\$130,000	\$130,459	\$130,459	\$85,000				
	Administrative Fee per Asset Management Regulations (NTE 10%)	1410		\$130,000	\$130,459	\$130,459	\$85,000				
	Subtotal			\$130,000	\$130,459	\$130,459	\$85,000				

Part II: Supporting Pages

PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: 2009 ARRA Competitive CFRRC Grant				Federal FY of Grant: 2009	
Capital Fund Grant No: CO00100006309E		CFPP (Yes/No):				Prepared: August 3, 2011	
Replacement Housing Factor Grant No:		Total Estimated Cost		Total Actual Cost		Status of Work	
Development Number Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Current	Revised	Funds Obligated	Funds Expended
1430	Planning costs - A&E	1430		\$75,000	\$74,040	\$74,040	\$74,040
	Environmental, survey, estimating, inspection, etc)			\$78,500	\$24,451	\$24,451	\$24,451
	Construction mgmt fees & costs			\$0	\$0	\$0	\$0
	Total Planning Fees & Costs						
	Subtotal			\$153,500	\$98,491	\$98,491	\$98,491
1499	Development Activity	1499					
	Subtotal			\$0	\$0	\$0	\$0
1502	Contingency (May Not Exceed 8%)	1502		\$0	\$0	\$0	\$0
	Subtotal			\$0	\$0	\$0	\$0
	Subtotal			\$0	\$0	\$0	\$0
	Subtotal			\$0	\$0	\$0	\$0
2009 Capital Fund Total				\$1,335,000	\$1,335,000	\$1,335,000	\$1,271,138

Part III: Implementation Schedule						
PHA Name: The Housing Authority of the City and County of Denver						Federal FY of Grant: 2009 Prepared: August 3, 2011
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
CO06F001063 John R Mulroy	9/27/2010	8/31/2010	9/27/2012			

Part I: Summary		Replacement Housing Factor Grant No:		FFY of Grant: 2009	
PHA Name: Housing Authority of the City and County of Denver		Capital Fund Program No: CO06S00150109 Date of CFFP:A		FFY of Grant Approval: 2009	
Type of Grant		Reserved for Disasters/Emergencies Final Performance and Evaluation Report		Revised Annual Statement (revision no:)	
Original Annual Statement		Total Estimated Cost		Total Actual Cost	
Line	Summary by Development Account	Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operation (may not exceed 20% of line 20)				
3	1408 Management Improvements	\$0	\$109,412.35	\$109,412.35	\$109,412.35
4	1410 Administration (may not exceed 10% of line 20)	\$300,000	\$638,240.71	\$638,240.71	\$540,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$517,006	\$1,960,139.23	\$1,960,139.23	\$1,956,139.23
8	1440 Site Acquisition				
9	1450 Site Improvements	\$0	\$8,950.00	\$8,950.00	\$8,950.00
10	1460 Dwelling Structures	\$207,200	\$3,027,486.27	\$3,027,486.27	\$2,905,752.77
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures	\$0	\$2,054,977.44	\$2,054,977.44	\$2,004,489.21
13	1475 Non-dwelling Equipment				
14	1485 Demolition	\$250,000	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$25,000	\$0.00	\$0.00	\$0.00
17	1499 Development Activities (including RHF funds)	\$6,500,000	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (sum of lines 2-19)	\$7,799,206	\$7,799,206.00	\$7,799,206.00	\$7,524,743.56
21	Amount Related to LBP Activities				
22	Amount Related to 504 Compliance				
23	Amount Related to Security-Soft Costs				
24	Amount Related to Security-Hard Costs				
25	Amount Related to Energy Conservation Measures				
Signature of Executive Director		Signature of Public Housing Director		Date	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S., Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: AI ARRA Capital Fund Program No: CO06S00150109		CFFP (Yes/No):		FFY of Grant Approval: 2009 Prepared: August 3, 2011		
Development Number Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 005 Columbine Homes	Replace water heaters	1460	200	\$60,000	\$121,765.97	\$121,765.97	\$121,765.97	
	Replace screen doors		200	\$40,000	\$149,687.38	\$149,687.38	\$149,687.38	
	Total Dwelling Structures			\$100,000	\$271,453.35	\$271,453.35	\$271,453.35	
	Subtotal			\$100,000	\$271,453.35	\$271,453.35	\$271,453.35	
AMP 007 Quigg Newton	Replace Roofs	1460	200	\$0	\$1,135,868.00	\$1,135,868.00	\$1,135,868.00	
	Replace Screen Doors		200	\$0	\$260,758.64	\$260,758.64	\$260,758.64	
	Total Dwelling Structures			\$0	\$1,396,626.64	\$1,396,626.64	\$1,396,626.64	
	Subtotal			\$0	\$1,396,626.64	\$1,396,626.64	\$1,396,626.64	
AMP 008 Sun Valley	Dwelling Structures	1460	333	\$0	\$396,761.08	\$396,761.08	\$396,761.08	
	Replace Furnaces			\$0	\$179,489.20	\$179,489.20	\$179,489.20	
	Replace Water heaters			\$0	\$576,250.28	\$576,250.28	\$576,250.28	
	Total Dwelling Structures			\$0	\$576,250.28	\$576,250.28	\$576,250.28	
	Subtotal			\$0	\$576,250.28	\$576,250.28	\$576,250.28	
AMP 011 Westwood Homes	Dwelling Structures	1460	192	\$107,200	\$0.00	\$0.00	\$0.00	
	Interior improvements			\$107,200	\$0.00	\$0.00	\$0.00	
	Total Dwelling Structures			\$107,200	\$0.00	\$0.00	\$0.00	
	Subtotal			\$107,200	\$0.00	\$0.00	\$0.00	
AMP 017 Mulroy Apartments	Dwelling Structures	1460	50	\$0	\$149,352.00	\$149,352.00	\$149,352.00	
	Installation of Soalr Electrical System			\$0	\$149,352.00	\$149,352.00	\$149,352.00	
	Total Dwelling Structures			\$0	\$149,352.00	\$149,352.00	\$149,352.00	
	Subtotal			\$0	\$149,352.00	\$149,352.00	\$149,352.00	
AMP 020 Thomas Connable	Dwelling Structures	1460	100	\$0	\$460,000.00	\$460,000.00	\$460,000.00	
	Window Replacement			\$0	\$460,000.00	\$460,000.00	\$460,000.00	
	Total Dwelling Structures			\$0	\$460,000.00	\$460,000.00	\$460,000.00	
	Subtotal			\$0	\$460,000.00	\$460,000.00	\$460,000.00	

Development Number Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP 051 Disp West	Dwelling Structures Structural problem - Rehab West 5th	1460		\$0	\$156,530.00	\$156,530.00	\$39,796.50	
	Total Dwelling Structures			\$0	\$156,530.00	\$156,530.00	\$39,796.50	
	Subtotal			\$0	\$156,530.00	\$156,530.00	\$39,796.50	
AMP 065 Park Ave Blk 5B	Dwelling Structures Energy Conservation/Green Building	1460	200	\$0	\$0.00	\$0.00	\$0.00	
	Total Dwelling Structures			\$0	\$0.00	\$0.00	\$0.00	
	Subtotal			\$0	\$0.00	\$0.00	\$0.00	
AMP TBD Replacement Units	Replacement of vacant ACC eligible units available to DHA through acquisition and/or development	1499		\$6,500,000	\$0.00	\$0.00	\$0.00	
				\$6,500,000	\$0.00	\$0.00	\$0.00	
	Subtotal			\$6,500,000	\$0.00	\$0.00	\$0.00	
Agency Wide AMP 010 South Lincoln	Demolition Demolition associated costs	1485	200	\$250,000	\$0.00	\$0.00	\$0.00	
				\$250,000	\$0.00	\$0.00	\$0.00	
	Total Demolition Costs			\$250,000	\$0.00	\$0.00	\$0.00	
South Lincoln AMP 070 Disp South	Dwelling Structures Rehab Boiler Room - Place unit in service	1460		\$0	\$17,274.00	\$17,274.00	\$17,274.00	
	Total Dwelling Structures			\$0	\$17,274.00	\$17,274.00	\$17,274.00	
	Subtotal			\$0	\$17,274.00	\$17,274.00	\$17,274.00	
Disp South	Site Improvements Area Lighting	1450		\$0	\$8,950.00	\$8,950.00	\$8,950.00	
	Total Site Improvements			\$0	\$8,950.00	\$8,950.00	\$8,950.00	
AMP 099 Central Office	Non-Dwelling Structure Central Office ADA/Front Entry and Bathroom Modifications Window Replacement Finishes-Flooring Installation of Solar Electrical-Central Office	1470		\$0	\$225,759.95	\$225,759.95	\$225,759.95	
				\$0	\$709,764.50	\$709,764.50	\$674,276.27	
				\$0	\$23,046.09	\$23,046.09	\$23,046.09	
				\$0	\$164,257.00	\$164,257.00	\$159,257.00	
	Non-Dwelling Warehouse Installation of Solar Electrical-Warehouse Roof Replacement - Warehouse	1470		\$0	\$485,999.00	\$485,999.00	\$475,999.00	
				\$0	\$446,150.90	\$446,150.90	\$446,150.90	
	Total Non Dwelling			\$0	\$2,054,977.44	\$2,054,977.44	\$2,004,489.21	
	Subtotal			\$0	\$2,063,927.44	\$2,063,927.44	\$2,013,439.21	
Central Office				\$0	\$0	\$0	\$0	

Development Number Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
1408	MIP Activities							
AMP 099 Central Office	Vital Document Translation per Limited English Proficiency (LEP) requirements Section 3 Program	1408		\$0	\$9,855.00	\$9,855.00	\$9,855.00	
				\$0	\$99,557.35	\$99,557.35	\$99,557.35	
	Subtotal			\$0	\$109,412.35	\$109,412.35	\$109,412.35	
Fees and Costs 1430	Fees and Costs							
	AMP 005-Columbine PNA			\$0	\$8,343.30	\$8,343.30	\$8,343.30	
	AMP 006-Westridge PNA			\$25,000	\$8,343.30	\$8,343.30	\$8,343.30	
	AMP 007-Quigg Newton PNA			\$0	\$8,343.30	\$8,343.30	\$8,343.30	
	AMP 011-Westwood Homes A&E	1430		\$25,000	\$343,000.00	\$343,000.00	\$343,000.00	
	AMP 008-Sun Valley PNA			\$0	\$6,790.93	\$6,790.93	\$6,790.93	
	AMP 014-Walsh Manor PNA			\$0	\$11,396.00	\$11,396.00	\$11,396.00	
	AMP 015-Hirschfield Towers PNA			\$0	\$14,298.00	\$14,298.00	\$14,298.00	
	AMP 016-Barney Ford PNA			\$0	\$19,023.31	\$19,023.31	\$19,023.31	
	AMP 016-Platte Valley PNA			\$50,000	\$49,840.00	\$49,840.00	\$49,840.00	
	AMP 017-Mulroy PNA			\$0	\$10,464.00	\$10,464.00	\$10,464.00	
	AMP 020-Thomas Connable PNA			\$0	\$11,073.00	\$11,073.00	\$11,073.00	
	AMP 021-Walsh Annex PNA			\$0	\$11,071.00	\$11,071.00	\$11,071.00	
	Physical Needs Assessments - Row Types			\$19,206	\$0.00	\$0.00	\$0.00	
	AMP 010- South Lincoln Master Planning			\$397,800	\$725,000.00	\$725,000.00	\$725,000.00	
	AMP 051-Dispersed West A&E			\$0	\$17,552.99	\$17,552.99	\$13,552.99	
	AMP 070-Dispersed South 4725 S Lowell PNA			\$0	\$8,017.80	\$8,017.80	\$8,017.80	
	AMP 553-North Lincoln PNA			\$0	\$19,088.30	\$19,088.30	\$19,088.30	
	AMP 558-Thomas Bean Tower PNA			\$0	\$13,866.00	\$13,866.00	\$13,866.00	
	AMP 099 Cental Office A&E			\$0	\$2,640.00	\$2,640.00	\$2,640.00	
	AMP 065 Park Avenue 5-B A&E			\$0	\$589,449.00	\$589,449.00	\$589,449.00	
	AMP 065 Park Avenue 5-B Other Planning			\$0	\$82,539.00	\$82,539.00	\$82,539.00	
	Subtotal			\$517,006	\$1,960,139.23	\$1,960,139.23	\$1,956,139.23	
Fees and Costs 1410	Fees and Costs							
Administrative	Administrative fees per American Recovery and Reinvestment Act expenditure guidelines	1410		\$300,000	\$638,240.71	\$638,240.71	\$540,000.00	
	Subtotal			\$300,000	\$638,240.71	\$638,240.71	\$540,000.00	
1495.1	Relocation Costs							
Relocation	AMP 010- South Lincoln	1495.1		\$25,000	\$0.00	\$0.00	\$0.00	
	Subtotal			\$25,000	\$0.00	\$0.00	\$0.00	
ARRA Fund Total				\$7,799,206	\$7,799,206.00	\$7,799,206.00	\$7,524,743.56	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule						
PHA Name: The Housing Authority of the City and County of Denver						Federal FY of Grant: 2009 Prepared: August 3, 2011
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
Agency Wide Development	3/17/2010	3/5/2010	3/17/2012			
AMP 005 Columbine Homes Dwelling Structures	3/17/2010	3/5/2010	3/17/2012			
AMP 007 Quigg Newton Homes Dwelling Structures	3/17/2010	3/5/2010	3/17/2012			
AMP 008 Sun Valley Homes Dwelling Structures	3/17/2010	3/5/2010	3/17/2012	10/29/2010		
AMP 0011 Westwood Homes Fees and Costs	3/17/2010	3/5/2010	3/17/2012	8/31/2010		
AMP 017 Mulroy Apartments Fees and Costs	3/17/2010	3/5/2010	3/17/2012			
AMP 020 Thomas Conrole Dwelling Structures	3/17/2010	3/5/2010	3/17/2012	11/5/2010		
AMP 070 Dispersed Housing Dwelling Structures	3/17/2010	3/5/2010	3/17/2012			
AMP 999 Central Office Non-Dwelling Structures	3/17/2010	3/5/2010	3/17/2012			

Part III: Implementation Schedule

PHA Name: The Housing Authority of the City and County of Denver

Federal FY of Grant: 2009
Prepared: August 3, 2011

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 999 Central Warehouse Non-Dwelling Structures	3/17/2010	3/5/2010	3/17/2012		
Agency Wide Fees and Costs-PNA	3/17/2010	3/5/2010	3/17/2012		
Administrative	3/17/2010	3/5/2010	3/17/2012		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S.. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number: 2009 ARRA Competitive CFRC Grant		FFY of Grant: 2009	
PHA Name:		Capital Fund Program No: CO00100006109F		FFY of Grant Approval: 2009	
Housing Authority of the City and County of Denver		Replacement Housing Factor Grant No:		Prepared: August 3, 2011	
Date of CFFP:\		Reserved for Disasters/Emergencies Final Performance and Evaluation Report		Revised Annual Statement (revision no:)	
Type of Grant		Summary by Development Account		Total Actual Cost	
Line	Performance and Evaluation Report for Period Ending: June 30, 2011	Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$15,925,991	15,925,991	-	-
2	1406 Operation	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration	\$114,600	\$114,600	\$114,600	\$95,600
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$32,743	\$41,165	\$41,165	\$41,165
8	1440 Site Acquisition				
9	1450 Site Improvements	\$952,074	\$990,392	\$990,392	\$981,392
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid via direct system payment	\$0	\$0	\$0	\$0
19	1502 Contingency	\$46,740	\$0	\$0	\$0
20	Amount of Annual Grant (sum of lines 2 -16)	\$1,146,157	\$1,146,157	\$1,146,157	\$1,118,157
21	Amount of line20 Related to LBP Activities				
22	Amount of line20 Related to 504 Compliance				
23	Amount of line20 Related to Security-Soft Costs				
24	Amount of line20 Related to Security-Hard Costs				
25	Amount of line20 Related to Energy Conservation				
Signature of Executive Director		Signature of Public Housing Director		Date	
_____		_____		_____	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
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Part II: Supporting Pages											
PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: 2009 ARRA Competitive CFRC Grant					Federal FY of Grant: 2009				
		Capital Fund Grant No: CO00100006109F CFFP (Yes/No):					Prepared: August 3, 2011				
		Replacement Housing Factor Grant No:									
Development Number Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Total Estimated Cost		Total Actual Cost		Status of Work			
				Original	Revised	Funds Obligated	Funds Expended				
1460 CO06P001061 Park Avenue Block 4B	Dwelling Structures Full Interior Modernization	1460	30	\$0	\$0	\$0	\$0				
	Total Dwelling Structures			\$0	\$0	\$0	\$0				
Dwelling 1450	Site Improvements Additional infrastructure/site costs	1450		\$952,074	\$990,392	\$990,392	\$981,392				
	Total Site Improvements			\$952,074	\$990,392	\$990,392	\$981,392				
Site 1475	Non-Dwelling Equipment	1475		\$952,074	\$990,392	\$990,392	\$981,392				
	Total Non-Dwelling Equipment			\$0	\$0	\$0	\$0				
Equipment 1406	Operations	1406		\$0	\$0	\$0	\$0				
	Subtotal			\$0	\$0	\$0	\$0				
Operations 1408	MIP Activities	1408		\$0	\$0	\$0	\$0				
	Subtotal			\$0	\$0	\$0	\$0				
MIP Soft Cost 1408	MIP Activities Hard Costs			\$0	\$0	\$0	\$0				
	Subtotal			\$0	\$0	\$0	\$0				
MIP Hard Cost Administration	Administrative Fee per Asset Management Regulations (NITE 10%)	1410		\$0	\$114,600	\$114,600	\$95,600				
	Subtotal			\$0	\$114,600	\$114,600	\$95,600				
Administration Relocation	Relocation costs	1495		\$0	\$0	\$0	\$0				
	Subtotal			\$0	\$0	\$0	\$0				

Part II: Supporting Pages

PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: 2009 ARRA Competitive CFRC Grant				Federal FY of Grant: 2009	
Development Number Name/PHA Activities		Capital Fund Grant No: CO00100006109F CFFP (Yes/No):		Replacement Housing Factor Grant No:		Prepared: August 3, 2011	
General Description of Major Work Categories		Development Account No.	Quantity # of Units	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended
							Status of Work
1430	Planning costs	1430		\$32,743	\$41,165	\$41,165	\$41,165
Total Planning Fees & Costs							
Fees & Costs	Subtotal			\$32,743	\$41,165	\$41,165	
1499	Development Activity	1499					
Development	Subtotal			\$0	\$0	\$0	\$0
1502	Contingency (May Not Exceed 8%)	1502		\$46,740	\$0	\$0	\$0
Contingency	Subtotal			\$46,740	\$0	\$0	\$0
Debt Service				\$0	\$0	\$0	\$0
Debt Service	Subtotal			\$0	\$0	\$0	\$0
2009 Capital Fund Total				\$1,146,157	\$1,146,157	\$1,146,157	\$1,118,157

Annual Statement/Performance and Evaluation Report

U.S.. Department of Housing and Urban Development

Capital Fund Program and Capital Fund Program Replacement Housing Factor and

Office of Public and Indian Housing

Capital Fund Financing Program

OMB No. 2577-0226

Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: **The Housing Authority of the City and County of Denver**

Federal FY of Grant: **2009**
Prepared: August 3, 2011

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
CO06P001061 Park Ave Block 4B	9/23/2010	9/8/2010	9/23/2012		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
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U.S.. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number: 2009 ARRA Competitive CFRC Grant		FFY of Grant: 2009	
PHA Name:		Capital Fund Program No: CO00100006509F		FFY of Grant Approval: 2009	
Housing Authority of the City and County of Denver		Replacement Housing Factor Grant No:		Prepared: August 3, 2011	
Date of CFFP: \					
Type of Grant		Reserved for Disasters/Emergencies		Revised Annual Statement (revision no:)	
Original Annual Statement		Final Performance and Evaluation Report			
Performance and Evaluation Report for Period Ending: June 30, 2011					
Summary by Development Account		Total Estimated Cost		Total Actual Cost	
Line		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$17,999,788	14,453,642.00	-	-
2	1406 Operation	\$0	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$246,616	\$246,616.00	\$246,616.00	\$246,616.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$649,445	\$412,114.13	\$412,114.13	\$412,114.13
8	1440 Site Acquisition				
9	1450 Site Improvements	\$553,103	\$358,595.50	\$358,595.50	\$358,595.50
10	1460 Dwelling Structures	\$3,483,160	\$3,914,998.37	\$3,914,998.37	\$3,914,998.37
11	1465.1 Dwelling Equipment				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$0	\$0.00	\$0.00	\$0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$0	\$0.00	\$0.00	\$0.00
17	1499 Development Activities	\$0	\$0.00	\$0.00	\$0.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid via direct system payment	\$0	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (sum of lines 2 -16)	\$4,932,324	\$4,932,324.00	\$4,932,324.00	\$4,932,324.00
21	Amount of line20 Related to LBP Activities				
22	Amount of line20 Related to 504 Compliance				
23	Amount of line20 Related to Security-Soft Costs				
24	Amount of line20 Related to Security-Hard Costs				
25	Amount of line20 Related to Energy Conservation				
Signature of Executive Director		Signature of Public Housing Director		Date	
_____		_____		_____	

Part II: Supporting Pages

PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: 2009 ARRA Competitive CFRC Grant				Federal FY of Grant: 2009	
		Capital Fund Grant No: CO00100006509F		CFPP (Yes/No):		Prepared: August 3, 2011	
		Replacement Housing Factor Grant No:					
Development Number/PHA Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised	Funds Obligated	Funds Expended
1460 CO06P001065 Park Avenue Block 5B	Dwelling Structures New Construction of PH units	1460	30	\$3,483,160.00	\$3,914,998.37	\$3,914,998.37	\$3,914,998.37
	Total Dwelling Structures			\$3,483,160.00	\$3,914,998.37	\$3,914,998.37	\$3,914,998.37
1450	Site Improvements site work	1450		\$553,103.00	\$358,595.50	\$358,595.50	\$358,595.50
	Total Site Improvements			\$553,103.00	\$358,595.50	\$358,595.50	\$358,595.50
1475	Non-Dwelling Equipment	1475					
	Total Non-Dwelling Equipment			\$0.00	\$0.00	\$0.00	\$0.00
Equipment 1406	Operations	1406		\$0.00	\$0.00	\$0.00	\$0.00
Operations 1408	MIP Activities	1408		\$0.00	\$0.00	\$0.00	\$0.00
MIP Soft Cost 1408	MIP Activities			\$0.00	\$0.00	\$0.00	\$0.00
Hard Costs							
MIP Hard Cost Administration	Administrative Fee per Asset Management Regulations (NTE 10%)	1410		\$246,616.00	\$246,616.00	\$246,616.00	\$246,616.00
Administration Relocation	Relocation costs	1495		\$246,616.00	\$246,616.00	\$246,616.00	\$246,616.00
Relocation				\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal			\$0.00	\$0.00	\$0.00	\$0.00

Part II: Supporting Pages

PHA Name: **Housing Authority of the City and County of Denver**
 Grant Type and Number: **2009 ARRA Competitive CFRC Grant**
 Capital Fund Grant No: **CO00100006509F** CFFP (Yes/No):
 Replacement Housing Factor Grant No:

Federal FY of Grant: **2009**
 Prepared: **August 3, 2011**

Development Number Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
1430	Planning costs - Architect, Surveys, Legal, permit, tap fees, market study, insurance, title, recording, appraisal, etc	1430		\$649,445.00	\$412,114.13	\$412,114.13	\$412,114.13	
Total Planning Fees & Costs								
Fees & Costs	Subtotal			\$649,445.00	\$412,114.13	\$412,114.13	\$412,114.13	
1499	Development Activity	1499						
Development	Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	
1502	Contingency (May Not Exceed 8%)	1502		\$0.00	\$0.00	\$0.00	\$0.00	
Contingency	Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	
Debt Service	Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	
Debt Service	Subtotal			\$0.00	\$0.00	\$0.00	\$0.00	

2009 Capital Fund Total				\$4,932,324.00	\$4,932,324.00	\$4,932,324.00	\$4,932,324.00	
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Part III: Implementation Schedule						
PHA Name: The Housing Authority of the City and County of Denver						Federal FY of Grant: 2009 Prepared: August 3, 2011
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
CO06P001061 Park Ave Block 5B	9/23/2010	6/4/2010	9/23/2012	12/20/2010		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
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U.S.. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number: 2009 ARRA Competitive CFRC Grant		FFY of Grant: 2009	
PHA Name:		Replacement Housing Factor Grant No:		FFY of Grant Approval: 2009	
Housing Authority of the City and County of Denver		Capital Fund Program No: CO00100001109T		Prepared: August 3, 2011	
Date of CFFP: \		Reserved for Disasters/Emergencies		Revised Annual Statement (revision no:)	
Type of Grant		Final Performance and Evaluation Report			
Original Annual Statement		Performance and Evaluation Report for Period Ending: June 30, 2011			
Summary by Development Account		Total Estimated Cost		Total Actual Cost	
Line		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$15,925,991	15,925,991.00	-	-
2	1406 Operation	\$0	-	-	-
3	1408 Management Improvements	\$125,000	125,000.00	125,000.00	95,077.33
4	1410 Administration	\$1,000,000	1,000,000.00	1,000,000.00	190,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$1,233,417	1,080,248.60	1,080,248.60	605,011.60
8	1440 Site Acquisition				
9	1450 Site Improvements	\$0	-	-	-
10	1460 Dwelling Structures	\$6,621,692	7,644,751.40	7,644,751.40	7,439,302.90
11	1465.1 Dwelling Equipment				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$50,000	-	-	-
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$250,000	150,000.00	150,000.00	48,345.35
17	1499 Development Activities	\$0	-	-	-
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid via direct system payment	\$0	-	-	-
19	1502 Contingency	\$719,891	-	-	-
20	Amount of Annual Grant (sum of lines 2 -16)	\$10,000,000	10,000,000.00	10,000,000.00	8,377,737.18
21	Amount of line20 Related to LBP Activities				
22	Amount of line20 Related to 504 Compliance				
23	Amount of line20 Related to Security-Soft Costs				
24	Amount of line20 Related to Security-Hard Costs				
25	Amount of line20 Related to Energy Conservation				
Signature of Executive Director		Signature of Public Housing Director		Date	
_____		_____		_____	

Part II: Supporting Pages

PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: 2009 ARRA Competitive CFRC Grant				Federal FY of Grant: 2009		
		Capital Fund Grant No: CO00100001109T		CFPP (Yes/No):		Prepared: August 3, 2011		
		Replacement Housing Factor Grant No:						
Development Number/PHA Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
1460	Dwelling Structures	1460	192	\$6,621,692	\$7,644,751.40	\$7,644,751.40	\$7,439,302.90	
CO06P001011	Full Interior Modernization			\$6,621,692	\$7,644,751.40	\$7,644,751.40	\$7,439,302.90	
	Total Dwelling Structures			\$6,621,692	\$7,644,751.40	\$7,644,751.40	\$7,439,302.90	
Dwelling	Subtotal			\$0	\$0.00	\$0.00	\$0.00	
1450	Site Improvements	1450		\$0	\$0.00	\$0.00	\$0.00	
	Total Site Improvements			\$0	\$0.00	\$0.00	\$0.00	
Site	Subtotal			\$0	\$0.00	\$0.00	\$0.00	
1475	Non-Dwelling Equipment	1475		\$50,000	\$0.00	\$0.00	\$0.00	
	Furnishings & Equipment			\$50,000	\$0.00	\$0.00	\$0.00	
	Total Non-Dwelling Equipment			\$50,000	\$0.00	\$0.00	\$0.00	
Equipment	Subtotal			\$0	\$0.00	\$0.00	\$0.00	
1406	Operations	1406		\$0	\$0.00	\$0.00	\$0.00	
	Subtotal			\$0	\$0.00	\$0.00	\$0.00	
Operations	Subtotal			\$125,000	\$125,000.00	\$125,000.00	\$95,077.33	
1408	Section 3 Program & outreach	1408		\$125,000	\$125,000.00	\$125,000.00	\$95,077.33	
MIP - Soft	Subtotal			\$0	\$0.00	\$0.00	\$0.00	
MIP Soft Cost	Subtotal			\$125,000	\$125,000.00	\$125,000.00	\$95,077.33	
1408	MIP Activities			\$0	\$0.00	\$0.00	\$0.00	
Hard Costs	Subtotal			\$0	\$0.00	\$0.00	\$0.00	
MIP Hard Cost	Subtotal			\$1,000,000	\$1,000,000.00	\$1,000,000.00	\$190,000.00	
Administration	Administrative Fee per Asset	1410		\$1,000,000	\$1,000,000.00	\$1,000,000.00	\$190,000.00	
	Management Regulations (NTE 10%)			\$250,000	\$150,000.00	\$150,000.00	\$48,345.35	
Administration	Subtotal			\$1,000,000	\$1,000,000.00	\$1,000,000.00	\$190,000.00	
Relocation	Relocation costs	1495		\$250,000	\$150,000.00	\$150,000.00	\$48,345.35	
Relocation	Subtotal			\$250,000	\$150,000.00	\$150,000.00	\$48,345.35	
	Subtotal			\$250,000	\$150,000.00	\$150,000.00	\$48,345.35	

Part II: Supporting Pages

PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: 2009 ARRA Competitive CFRG Grant Capital Fund Grant No: CO00100001109T CFFP (Yes/No):				Federal FY of Grant: 2009 Prepared: August 3, 2011	
Replacement Housing Factor Grant No:		Total Estimated Cost		Total Actual Cost		Status of Work	
Development Number/PHA Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Original	Revised	Funds Obligated	Funds Expended
1430	Planning costs (includes utility hook-up fees, environmental, legal, survey, title, inspection, etc)	1430		\$758,417	\$605,011.60	\$605,011.60	\$605,011.60
	Construction mgmt fees & costs	1430		\$475,000	\$475,237.00	\$475,237.00	\$0.00
	Total Planning Fees & Costs			\$1,233,417	\$1,080,248.60	\$1,080,248.60	\$605,011.60
	Subtotal			\$0	\$0.00	\$0.00	\$0.00
	Development Activity	1499					
	Development Subtotal			\$0	\$0.00	\$0.00	\$0.00
	Contingency (May Not Exceed 8%)	1502		\$719,891	\$0.00	\$0.00	\$0.00
	Contingency Subtotal			\$719,891	\$0.00	\$0.00	\$0.00
	Debt Service			\$0	\$0.00	\$0.00	\$0.00
	Debt Service Subtotal			\$0	\$0.00	\$0.00	\$0.00
2009 Capital Fund Total				\$10,000,000	\$10,000,000.00	\$10,000,000.00	\$8,377,737.18

Part III: Implementation Schedule

PHA Name: The Housing Authority of the City and County of Denver		Federal FY of Grant: 2009		Prepared: August 3, 2011	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
CO06P001011 Westwood Homes	9/8/2010	8/31/2010	9/8/2012		

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 Capital Fund Financing Program

U.S.. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary		Grant Type and Number: 2009 ARRA Competitive CFRC Grant		FFY of Grant: 2009	
PHA Name:		Capital Fund Program No: CO00100006709G		FFY of Grant Approval: 2009	
Housing Authority of the City and County of Denver		Replacement Housing Factor Grant No:		Prepared: August 3, 2011	
Date of CFFP: \					
Type of Grant		Reserved for Disasters/Emergencies		Revised Annual Statement (revision no:)	
Original Annual Statement		Final Performance and Evaluation Report			
Performance and Evaluation Report for Period Ending: June 30, 2011					
Summary by Development Account		Total Estimated Cost		Total Actual Cost	
Line		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$14,787,653	-	-	-
2	1406 Operation	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration	\$500,000	\$500,000	\$500,000	\$110,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$1,000,000	\$1,543,226	\$1,543,226	\$1,543,226
8	1440 Site Acquisition				
9	1450 Site Improvements	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$7,500,000	\$7,956,774	\$7,956,774	\$6,436,169
11	1465.1 Dwelling Equipment				
12	1470 Non-dwelling Structures	\$1,000,000	\$0	\$0	\$0
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activities	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid via direct system payment	\$0	\$0	\$0	\$0
19	1502 Contingency	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (sum of lines 2 -16)	\$10,000,000	\$10,000,000	\$10,000,000	\$8,089,395
21	Amount of line20 Related to LBP Activities				
22	Amount of line20 Related to 504 Compliance				
23	Amount of line20 Related to Security-Soft Costs				
24	Amount of line20 Related to Security-Hard Costs				
25	Amount of line20 Related to Energy Conservation				
Signature of Executive Director		Date		Signature of Public Housing Director	
_____		_____		_____	
_____		_____		_____	

Part II: Supporting Pages																
PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: 2009 ARRA Competitive CFRC Grant				Federal FY of Grant: 2009 Prepared: August 3, 2011										
		Capital Fund Grant No: CO00100006709G		CFPP (Yes/No):												
Development Number Name/PHA Activities		Replacement Housing Factor Grant No:		Development Account No.		Quantity # of Units		Total Estimated Cost		Total Actual Cost		Status of Work				
								Original		Revised		Funds Obligated		Funds Expended		
1460	Dwelling Structures	1460	100	\$7,500,000	\$7,956,774	\$7,956,774	\$7,956,774	\$7,956,774	\$7,956,774	\$6,436,169						
	Full Interior Modernization															
	Total Dwelling Structures															
	Subtotal															
1450	Site Improvements	1450														
	Additional infrastructure/site costs															
	Total Site Improvements															
	Subtotal															
1470	Non-Dwelling Structure	1470		\$1,000,000												
	Total Non-Dwelling Equipment															
	Subtotal															
1406	Operations	1406														
	Subtotal															
1408	MIP Activities	1408														
	Subtotal															
	Subtotal															
	Subtotal															
	Subtotal															
	Administrative Fee per Asset Management Regulations (NTE 10%)	1410		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$110,000						
	Subtotal															
	Relocation costs	1495		\$0	\$0	\$0	\$0	\$0	\$0	\$0						
	Subtotal															
	Subtotal															

Part II: Supporting Pages

PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: 2009 ARRA Competitive CFRC Grant Capital Fund Grant No: CO00100006709G CFFP (Yes/No):				Federal FY of Grant: 2009 Prepared: August 3, 2011	
Replacement Housing Factor Grant No:		Total Estimated Cost		Total Actual Cost		Status of Work	
Development Number Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Original	Revised	Funds Obligated	Funds Expended
1430	Planning costs - utility hook-up fees, legal, title, market study, environmental, survey, etc	1430		\$400,000	\$376,843	\$376,843	\$376,843
	Architect & Engineering Fees	1430		\$600,000	\$1,166,383	\$1,166,383	\$1,166,383
	Total Planning Fees & Costs			\$1,000,000	\$1,543,226	\$1,543,226	
	Subtotal			\$0	\$0	\$0	\$0
1499	Development Activity	1499					
	Subtotal			\$0	\$0	\$0	\$0
1502	Contingency (May Not Exceed 8%)	1502					
	Subtotal			\$0	\$0	\$0	\$0
	Subtotal			\$0	\$0	\$0	\$0
	Subtotal			\$0	\$0	\$0	\$0
2009 Capital Fund Total				\$10,000,000	\$10,000,000	\$10,000,000	\$8,089,395

Part III: Implementation Schedule						
PHA Name: The Housing Authority of the City and County of Denver						Federal FY of Grant: 2009 Prepared: August 3, 2011
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
CO06P001067 S. Lincoln Senior Tower	9/22/2010	9/17/2010	9/22/2012			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number: 2009 Capital Fund Grant	FFY of Grant: 2009
Housing Authority of the City and County of Denver	Capital Fund Program No: C006P00150109	FFY of Grant Approval: 2009
	Date of CFFP:\	Prepared: July 29, 2011
Replacement Housing Factor Grant No:		

Line	Type of Grant	Original Annual Statement	Reserved for Disasters/Emergencies		Revised Annual Statement (revision no:)		
			Summary by Development Account	Final Performance and Evaluation Report	Original	Revised	Obligated
1	Debt Service-Securitization		\$1,152,725	\$1,152,725.00	\$1,152,725.00	\$1,152,725.00	\$1,152,725.00
2	Total non-CFFP Funds						
3	1406 Operation						
3	1408 Management Improvements Soft Costs		\$460,000	\$197,612.65	\$197,612.65	\$197,612.65	\$197,612.65
3	Management Improvements Hard Costs		\$120,000	\$215,460.25	\$215,460.25	\$184,535.92	\$184,535.92
4	1410 Administration		\$633,735	\$633,735.00	\$633,735.00	\$433,735.00	\$433,735.00
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs		\$377,000	\$717,707.76	\$708,511.27	\$585,099.27	\$585,099.27
8	1440 Site Acquisition						
9	1450 Site Improvements		\$0				
10	1460 Dwelling Structures		\$1,450,157	\$3,084,957.24	\$3,075,478.97	\$2,092,344.17	\$2,092,344.17
11	1465.1 Dwelling Equipment						
12	1470 Nondwelling Structures		\$40,000	\$117,578.52	\$117,577.42	\$117,577.42	\$117,577.42
13	1475 Nondwelling Equipment		\$0	\$34,457.61	\$31,998.98	\$13,676.98	\$13,676.98
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs		\$78,000	\$100,000.00	\$100,000.00	\$66,284.95	\$66,284.95
18	1499 Development Activities		\$1,521,741	\$83,123.97	\$83,123.00	\$83,123.00	\$83,123.00
19	1502 Contingency		\$504,000	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Annual Grant		\$6,337,358	\$6,337,358.00	\$6,316,222.54	\$4,926,714.36	\$4,926,714.36
	Amount Related to LBP Activities						
	Amount Related to 504 Compliance						
	Amount Related to Security-Soft Costs						
	Amount Related to Security-Hard Costs						
	Amount Related to Energy Conservation						
	Collateralization Expenses or Debt Service		\$1,152,725	\$1,152,725	\$1,152,725	\$1,152,725	\$1,152,725

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U.S. Department of Housing and Urban Development
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Part I: Summary

PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: 2009 Capital Fund Grant Capital Fund Program No: CO06P00150109 Date of CFFP: A		FFY of Grant: 2009 FFY of Grant Approval: 2009 Prepared: July 29, 2011	
Type of Grant Original Annual Statement		Replacement Housing Factor Grant No:		Reserved for Disasters/Emergencies Final Performance and Evaluation Report	
XXX Performance and Evaluation Report for Period Ending: June 30, 2011		Revised Annual Statement (revision no:)			
Signature of Executive Director 		Date <u>8-30-11</u>		Signature of Public Housing Director _____	
		Date			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: 2009 Capital Fund Capital Fund Grant No: CO06P00150109 CFFP (Yes/No):				Total Estimated Cost		Total Actual Cost		Status of Work
Development Number Name/PHA Activities		General Description of Major Work Categories	Development Account No.	Quantity # of Units	Total Estimated Cost	Funds Obligated	Funds Expended			
CO06P001005	Columbine Homes	Dwelling Structures Exterior Painting Full Modernization	1460	198	\$0.00 \$1,400,157.00 \$1,400,157.00	\$96,880.00 \$1,400,155.00	\$89,288.10 \$1,400,155.00	Fungability: Complete Interior modernization funded under 2008 Capital Fund.		
Columbine		Dwelling Structures	1460	198	\$1,400,157.00	\$1,497,035.00	\$1,489,443.10			
Sun Valley		Dwelling Structures	1460	198	\$386,305.00	\$386,304.66	\$386,304.66			
CO06P001008	Sun Valley	Paint Mechanical Room Repair Mechanical Room Flooring Unit Finishes Replace Water Valves Replace Water Heaters Replace Furnaces			\$0.00 \$28,286.00 \$21,954.00 \$23,137.00 \$144,359.00 \$168,235.00	\$333.85 \$28,286.19 \$21,953.67 \$23,137.69 \$144,358.47 \$168,234.79	\$333.85 \$28,286.19 \$21,953.67 \$23,137.69 \$144,358.47 \$168,234.79			
Sun Valley		Dwelling Structures	1460	198	\$386,305.00	\$386,304.66	\$386,304.66			
CO06P001011	Westwood	Dwelling Structures Full Modernization	1460	198	\$0.00 \$915,758.24 \$915,758.24	\$915,757.31 \$915,757.31	\$101,325.41 \$101,325.41	\$10,000,000 Awarded under 2009 ARRA Grant-Public Housing Transformation		
Westwood		Dwelling Structures	1460	89	\$0.00	\$915,758.24	\$915,757.31	\$101,325.41		
CO06P001014	Walsh Manor	Dwelling Structures Special Systems Video Monitoring	1460	89	\$0.00 \$46,568.00 \$46,568.00	\$46,568.00 \$46,568.00	\$0.00 \$0.00			
Walsh Manor		Dwelling Structures	1460	85	\$0.00	\$46,568.00	\$0.00			
CO06P001016	Barney Ford	Dwelling Structures Special Systems Video Monitoring	1460	85	\$0.00 \$51,793.00 \$51,793.00	\$51,793.00 \$51,793.00	\$0.00 \$0.00			
Barney Ford		Dwelling Structures	1460	100	\$0.00	\$49,942.00	\$0.00			
CO06P001020	Thomas Connole	Dwelling Structures Special Systems Video Monitoring	1460	100	\$0.00 \$49,942.00 \$49,942.00	\$49,942.00 \$49,942.00	\$0.00 \$0.00			
Thomas Connole		Dwelling Structures	1460	100	\$0.00	\$49,942.00	\$0.00			
Thomas Connole		Subtotal			\$49,942.00	\$49,942.00	\$0.00			

Part II: Supporting Pages

PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: 2009 Capital Fund Capital Fund Grant No: CO06P00150109				CFPP (Yes/No): No		Federal FY of Grant: 2009	
Development Number Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
CO06P001050 Dispersed East	Dwelling Structures Furnace Replacement	1460	198	\$0.00	\$48,971.00	\$48,971.00	\$44,073.86	Additional Funds from Sun Valley Project	
	Total Dwelling Structures			\$0.00	\$48,971.00	\$48,971.00	\$44,073.86		
Dispersed 50	Subtotal			\$0.00	\$48,971.00	\$48,971.00	\$44,073.86		
CO06P001070 Dispersed South	Dwelling Structures Furnace Replacement	1460	198	\$0.00	\$79,108.00	\$79,108.00	\$71,197.14	Additional Funds from Sun Valley Project	
	Total Dwelling Structures			\$0.00	\$79,108.00	\$79,108.00	\$71,197.14		
Dispersed 70	Subtotal			\$0.00	\$79,108.00	\$79,108.00	\$71,197.14		
CO06P001270 Central Office	Non-Dwelling Structures Fire Systems HVAC Finish Work	1470	198	\$0.00	\$27,605.00	\$27,605.00	\$27,605.00	Fungibility: transferred from year 2013	
	Total Non-Dwelling Structures			\$0.00	\$29,859.00	\$29,859.00	\$29,859.00	of currently approved 5-Year Plan.	
	Total Non-Dwelling Structures			\$40,000.00	\$57,272.00	\$57,270.90	\$57,270.90		
Central Office	Subtotal			\$40,000.00	\$114,736.00	\$114,734.90	\$114,734.90		
CO06P001271 Central Warehouse	Non-Dwelling Structures HVAC	1470	198	\$0.00	\$2,842.52	\$2,842.52	\$2,842.52	Fungibility: transferred from year 2013	
	Total Non-Dwelling Structures			\$0.00	\$2,842.52	\$2,842.52	\$2,842.52		
Warehouse	Subtotal			\$0.00	\$2,842.52	\$2,842.52	\$2,842.52		
Agency Wide	Dwelling Structures Vacancy Reduction	1460		\$50,000.00	\$0.00	\$0.00	\$0.00		
	Total Dwelling Structures			\$50,000.00	\$0.00	\$0.00	\$0.00		
Agency Wide	Subtotal			\$50,000.00	\$0.00	\$0.00	\$0.00		
1408 Hard Costs	MIP Activities Network Upgrades	1408		\$120,000.00	\$215,460.25	\$215,460.25	\$184,535.92		
MIP Hard Cost	Subtotal			\$120,000.00	\$215,460.25	\$215,460.25	\$184,535.92		

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Part I: Summary

PHA Name: Housing Authority of the City and County of Denver	Grant Type and Number: 2010 RHF Grant Capital Fund Program No: Date of CFFP:\	Replacement Housing Factor Grant No: CO06R00150110	FFY of Grant: 2010 FFY of Grant Approval: 2010 Prepared: July 29, 2011
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Type of Grant		Reserved for Disasters/Emergencies		Revised Annual Statement (revision no:)	
Original Annual Statement		Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised	Obligated	Expended
	Debt Service-Securitization	Original	Revised		
1	Total non-CFFP Funds				
2	1406 Operation				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465. 1 Dwelling Equipment				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495. 1 Relocation Costs				
18	1499 Development Activities	\$697,757	\$697,757	\$469,713	\$469,713
19	1502 Contingency				
	Amount of Annual Grant	\$697,757	\$697,757	\$469,713	\$469,713
	Amount Related to LBP Activities				
	Amount Related to 504 Compliance				
	Amount Related to Security-Soft Costs				
	Amount Related to Security-Hard Costs				
	Amount Related to Energy Conservation				
	Collateralization Expenses or Debt Service				

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Part I: Summary

PHA Name: Housing Authority of the City and County of Denver	Grant Type and Number: 2010 RHF Grant Capital Fund Program No: Date of CFPPA:	Replacement Housing Factor Grant No: C006R00150110	FFY of Grant: 2010 FFY of Grant Approval: 2010 Prepared: July 29, 2011
Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending: June 30, 2010	Reserved for Disasters/Emergencies Final Performance and Evaluation Report	Revised Annual Statement (revision no:)	
Signature of Executive Director 	Date <u>8/30/11</u>	Signature of Public Housing Director _____	Date _____

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Part II: Supporting Pages

PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: 2010 RHF Grant				Capital Fund Program No: Replacement Housing Factor Grant No: CO006R00150110		Federal FY of Grant: 2010	
						Prepared: July 29, 2011			
Development Number Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
Administration	Administrative Fee per Asset Management Regulations	1499		\$0	\$22,804	\$0	\$0		
1499	Subtotal			\$0	\$22,804	\$0	\$0		
CO06P0010 Agency Wide	Replacement of vacant ACC eligible units available to DHA through acquisition and/or development	1499		\$697,757	\$674,953	\$469,713	\$469,713		
Agency Wide	Subtotal			\$697,757	\$674,953	\$469,713	\$469,713		
2010 RHF Grant Total				\$697,757	\$697,757	\$469,713	\$469,713		

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Part III: Implementation Schedule

PHA Name: The Housing Authority of the City and County of Denver

Federal FY of Grant: 2010
 Prepared: July 29, 2011

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
CO06P001011 Development of ACC Units At 1099 Osage	September 2011	September 2010	September 2013	September 2010	
CO06P001000 Development of ACC Units	September 2011		September 2013		

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Part I: Summary

PHA Name: Housing Authority of the City and County of Denver	Grant Type and Number: 2010 Capital Fund Grant Capital Fund Program No: CO06P00150110 Date of CFFPA:	Replacement Housing Factor Grant No:	FFY of Grant: 2010 Prepared: July 28, 2011
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Type of Grant: Original Annual Statement
 Performance and Evaluation Report for Period Ending June 30, 2011
 Reserved for Disasters/Emergencies
 Final Performance and Evaluation Report
 Revised Annual Statement (revision no:)

Line	Summary by Development Account	Original	Revised	Obligated	Expended
1	Debt Service-Securitization	\$1,152,725	\$1,152,525.00	\$1,152,525.00	\$578,862.00
2	Total non-CFP Funds				
3	1406 Operation				
3	1408 Management Improvements Soft Costs	\$310,000	\$495,398.00	\$120,000.00	\$101,415.12
3	Management Improvements Hard Costs	\$120,000	\$142,500.00	\$0.00	\$0.00
4	1410 Administration	\$590,000	\$590,000.00	\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$377,000	\$130,513.00	\$23,252.09	\$521.34
8	1440 Site Acquisition				
9	1450 Site Improvements	\$0	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$2,879,701	\$2,438,732.00	\$67,200.00	\$15,200.00
11	1465.1 Dwelling Equipment	\$0	\$26,400.00	\$8,550.00	\$1,685.00
12	1470 Nondwelling Structures	\$0	\$182,971.00	\$80,570.90	\$80,570.90
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	\$0	\$237,582.00	\$158,390.00	\$158,390.00
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$87,061	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0	\$599,560.00	\$0.00	\$0.00
19	1502 Contingency	\$479,694	\$0.00	\$0.00	\$0.00
	Amount of Annual Grant	\$5,996,181	\$5,996,181.00	\$1,610,487.99	\$936,644.36
	Amount Related to LBP Activities				
	Amount Related to 504 Compliance				
	Amount Related to Security-Soft Costs				
	Amount Related to Security-Hard Costs				
	Amount Related to Energy Conservation				
	Collateralization Expenses or Debt Service	\$1,152,525	\$1,152,525.00	\$1,152,525.00	\$578,862.00

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Part I: Summary

PHA Name: Housing Authority of the City and County of Denver	Grant Type and Number: 2010 Capital Fund Grant Capital Fund Program No: CO06P00150110 Date of CFFPA:	Replacement Housing Factor Grant No:	FFY of Grant: 2010 Prepared: July 28, 2011
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Type of Grant: Original Annual Statement
 Performance and Evaluation Report for Period Ending June 30, 2011
 Reserved for Disasters/Emergencies
 Final Performance and Evaluation Report
 Revised Annual Statement (revision no:)

Signature of Executive Director 	Date 8/30/11	Signature of Public Housing Director	Date
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Part II: Supporting Pages

PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: 2010 Capital Fund Capital Fund Grant No: CO06P00150110		CFPP (Yes/No): No		Federal FY of Grant: 2010 Prepared: July 28, 2011		
Development Number Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CO06P001005 Columbine Homes	Dwelling Structures Exterior Doors	1460		\$0	12,446.00	0.00	0.00	
	Total Dwelling Structures			\$0	12,446.00	0.00	0.00	
	Columbine Subtotal		198	\$0	12,446.00	0.00	0.00	
CO06P001006 Westridge	Dwelling Structures Full Modernization Per PNA to include Haz Mat Abatement Carpentry Finish Work Mechanical/Plumbing Upgrades Electrical Upgrades	1460		\$2,829,701	2,314,986.00	0.00	0.00	
	Total Dwelling Structures			\$2,829,701	2,314,986.00	0.00	0.00	
	Westridge Subtotal			\$2,829,701	2,314,986.00	0.00	0.00	
CO06P001050 Dispersed East	Dwelling Structures Furnace Replacement	1460		\$0	31,000.00	22,400.00	8,000.00	
	Total Dwelling Structures			\$0	31,000.00	22,400.00	8,000.00	
	Dispersed Subtotal			\$0	31,000.00	22,400.00	8,000.00	
CO06P001051 Dispersed West	Dwelling Structures Modernize 315 West 5th Furnace Replacement	1460		\$0	18,300.00	0.00	0.00	
	Total Dwelling Structures			\$0	31,000.00	22,400.00	4,800.00	
	Dispersed Subtotal			\$0	49,300.00	22,400.00	4,800.00	
CO06P001070 Dispersed South	Dwelling Structures Furnace Replacement	1460		\$0	31,000.00	22,400.00	2,400.00	
	Total Dwelling Structures			\$0	31,000.00	22,400.00	2,400.00	
	Dispersed Subtotal			\$0	31,000.00	22,400.00	2,400.00	
	Total Dwelling Structures			\$0	31,000.00	22,400.00	2,400.00	
	Dispersed Subtotal			\$0	31,000.00	22,400.00	2,400.00	

PHA Name:
Housing Authority of the City and County of Denver

Grant Type and Number: 2010 Capital Fund
Capital Fund Grant No: CO06P00150110
Replacement Housing Factor Grant No:
CFFP (Yes/No): No

Federal FY of Grant: 2010
Prepared: July 28, 2011

Development Number/PHA Name/PHA Activities	General Description of Major Work Categories	Development Account No.	# of Units	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CO06P001270								
Central Office	Non Dwelling Structures	1470		\$0	80,571.00	80,570.90	80,570.90	
	Lighting upgrades			\$0	40,000.00	0.00	0.00	
	Fire Door Replacement			\$0	50,000.00	0.00	0.00	
	Fire suppression replacement			\$0	12,400.00	0.00	0.00	
	HVAC Motors			\$0	182,971.00	80,570.90	80,570.90	
	Total Non Dwelling Structures			\$0	182,971.00	80,570.90	80,570.90	
Central Office	Subtotal			\$0	182,971.00	80,570.90	80,570.90	
CO06P001000	Dwelling Structures	1460		\$50,000	0.00	0.00	0.00	
Agency Wide	Vacancy Reduction			\$50,000	0.00	0.00	0.00	
	Total Dwelling Structures			\$50,000	0.00	0.00	0.00	
Agency Wide	Subtotal			\$50,000	0.00	0.00	0.00	
1408	MIP Activities			\$120,000	142,500.00	0.00	0.00	
Hard Costs	Network Upgrades			\$120,000	142,500.00	0.00	0.00	
MIP Hard Cost	Subtotal	1408		\$120,000	142,500.00	0.00	0.00	
	Resident Participation			\$0.00	4,350.00	4,350.00	4,350.00	
	Homeownership			\$49,000.00	44,650.00	44,650.00	44,573.44	
	Employment and Training			\$45,000.00	43,457.65	43,457.65	25,831.74	
	Section 3 outreach			\$15,000.00	15,000.00	15,000.00	15,000.00	
	Communication			\$3,000.00	4,542.35	4,542.35	4,542.35	
	Crime and Safety			\$8,000.00	8,000.00	8,000.00	7,117.59	
	Bilingual Services			\$20,000.00	20,000.00	0.00	0.00	
	Translation of Vital Documents			\$150,000.00	335,398.00	0.00	0.00	
	PHAS Support	1408		\$20,000.00	20,000.00	0.00	0.00	
MIP Soft Cost	Subtotal			\$310,000	495,398.00	120,000.00	101,415.12	

Part II: Supporting Pages

PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: 2010 Capital Fund Capital Fund Grant No: CO06P00150110		CFPP (Yes/No): No		Federal FY of Grant: 2010 Prepared: July 28, 2011	
Development Number Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Total Estimated Cost	Total Actual Cost	Status of Work	
Administration	Administrative Fee per Asset Management Regulations	1410		\$590,000	590,000.00		
1410	Subtotal			\$590,000	590,000.00	0.00	
Fees & Costs	A&E Services Walsh Manor AMP-014 Barney Ford AMP -016 Thomas Conrole AMP-020	1430		\$0	30,111.00	17,304.85	
1430	Dispersed East AMP 050			\$0	4,651.00	2,800.55	
	Dispersed West AMP 051			\$0	5,742.00	3,146.69	
	Dispersed South AMP 070			\$0	30,000.00	0.00	
	Total A&E Services			\$377,000	0.00	0.00	
1430	Subtotal			\$377,000	130,513.00	23,252.09	
Non-Dwelling Equipment	Dispersed East AMP 050	1430		\$0	8,800.00	2,850.00	
1465	Dispersed West AMP 051			\$0	8,800.00	2,850.00	
	Dispersed South AMP 070			\$0	8,800.00	2,850.00	
1465	Subtotal			\$0	26,400.00	8,550.00	
Replacement Reserves PH Partnerships	Hirschfeld Towers AMP 015	1490		\$0	62,700.00	62,700.00	
1490	Mulroy Apartments AMP 017			\$0	15,000.00	15,000.00	
	Walsh Annex AMP 021			\$0	30,000.00	30,000.00	
	Villages at Crits Park AMP 555			\$0	50,640.00	0.00	
	Thomas Bean Towers AMP 558			\$0	50,690.00	50,690.00	
	Park Avenue AMP 559			\$0	9,982.00	0.00	
	Park Avenue Block 3B AMP 560			\$0	9,570.00	0.00	
	Park Avenue Block 4B AMP 561			\$0	9,000.00	0.00	
Reserves	Subtotal			\$0	237,582.00	158,390.00	
Relocation		1495		\$87,061	0.00	0.00	
1495	Subtotal			\$87,061	0.00	0.00	
Development		1495		\$0	599,560.00	0.00	
1499	Subtotal			\$0	599,560.00	0.00	
Development		1502		\$479,694	0.00	0.00	
1502	Subtotal			\$479,694	0.00	0.00	
Contingency							
May Not Exceed 8%							

PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: 2010 Capital Fund Capital Fund Grant No: CO06P00150110			CEFP (Yes/No): No		Federal FY of Grant: 2010 Prepared: July 28, 2011	
Development Number Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Total Estimated Cost	Total Actual Cost	Status of Work		
Contingency				\$479,694	0.00	0.00		
Debt Service	Debt Service Payments from Securitization			\$1,152,725	1,152,525.00	578,862.00		
Debt Service	Subtotal			\$1,152,725	1,152,525.00	578,862.00		
2010 Capital Fund Total				\$5,996,181	\$5,996,181	\$1,610,488	\$936,644	

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PHA Name: The Housing Authority of the City and County of Denver

Federal FY of Grant: 2010
 Prepared: July 28, 2011

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
CO06P001006 Westridge	July 2012		July 2014		
CO06P001014 Walsh Manor	July 2012	December 2010	July 2014	December 2010	
CO06P001015 Hirschfeld Towers	July 2012	December 2010	July 2014		
CO06P001050 Dispersed	July 2012		July 2014		
CO06P001051 Dispersed	July 2012		July 2014		
CO06P001070 Dispersed	July 2012		July 2014		
CO06P001270 Central Office	July 2012		July 2014		

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Part I: Summary

PHA Name: Housing Authority of the City and County of Denver	Grant Type and Number: 2011 Capital Fund Grant Capital Fund Program No: CO06P00150111 Date of CFFPA	Replacement Housing Factor Grant No:	FFY of Grant: 2011 Prepared: July 18, 2011
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Line	Summary by Development Account	Reserved for Disasters/Emergencies Final Performance and Evaluation Report		Revised Annual Statement (revision no:)	
		Original	Revised	Obligated	Expended
1	Debt Service-Securitization	\$1,152,725	\$0		
2	Total non-CFP Funds	\$0			
3	1406 Operation	\$0	\$0	\$0	\$0
3	1408 Management Improvements Soft Costs	\$376,500	\$0	\$0	\$0
3	Management Improvements Hard Costs	\$120,000	\$0	\$0	\$0
4	1410 Administration	\$517,093	\$0	\$0	\$0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$75,000	\$0	\$0	\$0
8	1440 Site Acquisition				
9	1450 Site Improvements	\$75,000	\$0	\$0	\$0
10	1460 Dwelling Structures	\$1,836,201	\$0	\$0	\$0
11	1465.1 Dwelling Equipment				
12	1470 Nondwelling Structures	\$530,600			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	\$334,819	\$0	\$0	\$0
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$78,000	\$0	\$0	\$0
18	1499 Development Activities				
19	1502 Contingency	\$75,000	\$0	\$0	\$0
	Amount of Annual Grant	\$5,170,938	\$0	\$0	\$0
	Amount Related to LBP Activities				
	Amount Related to 504 Compliance				
	Amount Related to Security-Soft Costs				
	Amount Related to Security-Hard Costs				
	Amount Related to Energy Conservation				
	Collateralization Expenses or Debt Service				

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Part I: Summary

PHA Name: Housing Authority of the City and County of Denver	Grant Type and Number: 2011 Capital Fund Grant Capital Fund Program No: CO06S00150111 Date of CFPPA	Replacement Housing Factor Grant No:	FFY of Grant: 2011 FFY of Grant Approval: 2010 Prepared: July 18, 2011
Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending:		Reserved for Disasters/Emergencies Final Performance and Evaluation Report Revised Annual Statement (revision no:)	
Signature of Executive Director		Signature of Public Housing Director	
_____ Date		_____ Date	

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PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: 2011 Capital Fund Capital Fund Grant No: CO06S00150111		CFPP (Yes/No):		Federal FY of Grant: 2011 Prepared: July 18, 2011		Status of Work
Development Number Name/PHA Activities	General Description of Major Work Categories	Replacement Housing Factor Grant No: Development Account No.	Quantity # of Units	Total Estimated Cost	Funds Obligated	Funds Expended		
CO06P001270 Central Office	Non Dwelling Structures Chiller replacement Elevator Control Replacement Cooling Tower Replacement Parking Lot resurfacing	1470	198	Original \$200,000 \$240,000 \$55,600 \$35,000	Revised \$0	\$0	\$0	
Westridge	Total Non Dwelling Structures			\$530,600	\$0	\$0	\$0	
CO06P001007 Quigg Newton	Dwelling Structures Install Tub Kits	1460	380	\$400,000 \$400,000	\$0	\$0	\$0	
Quigg Newton	Total Dwelling Structures			\$400,000	\$0	\$0	\$0	
CO06P0014 Walsh Manor	Site Improvements Site Improvements/Resurface Parking	1450	89	\$25,000 \$25,000	\$0	\$0	\$0	
Walsh Manor	Total Site Improvements			\$25,000	\$0	\$0	\$0	
CO06P0016 Barney Ford	Site Improvements Site Improvements/Resurface Parking	1450	100	\$25,000 \$25,000	\$0	\$0	\$0	
Barney Ford	Total Site Improvements			\$25,000	\$0	\$0	\$0	
CO06P0017 Mulroy	Site Improvements Site Improvements/Resurface Parking	1450	50	\$25,000 \$25,000	\$0	\$0	\$0	
Mulroy	Total Site Improvements			\$25,000	\$0	\$0	\$0	
CO06P001070 Dispersed	Dwelling Structures Full Modernization South Lowell based on PNA	1460	74	\$1,436,201 \$1,436,201	\$0	\$0	\$0	
Dispersed	Total Dwelling Structures			\$1,436,201	\$0	\$0	\$0	

Development Number Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CO06P001553 North Lincoln Family	Dwelling Structures Tile Unit Kitchen and Bathroom	1460	175	\$66,315	\$0	\$0	\$0	
	Total Dwelling Structures			\$0	\$0	\$0	\$0	
North Lincoln	Subtotal			\$0	\$0	\$0	\$0	
1406 Operations	Operations	1406		\$0	\$0	\$0	\$0	
	Subtotal			\$0	\$0	\$0	\$0	
1408 Hard Costs	MIP Activities Network Upgrades			\$120,000	\$0	\$0	\$0	
	Subtotal			\$120,000	\$0	\$0	\$0	
MIP Hard Cost	Subtotal			\$115,000	\$0	\$0	\$0	
Management Improvement 1408 Soft Costs	Homeownership Employment and Training Section 3 outreach Communication Crime & Safety Limited English Proficiency Childcare Resident Participation PHAS Support	1408		\$45,000 \$75,000 \$10,000 \$10,000 \$24,000 \$2,500 \$75,000 \$20,000	\$0	\$0	\$0	
	Subtotal			\$376,500	\$0	\$0	\$0	
MIP Soft Cost	Subtotal			\$517,093	\$0	\$0	\$0	
Administration 1410	Administrative Fee per Asset Management Regulations	1410		\$517,093	\$0	\$0	\$0	
	Subtotal			\$517,093	\$0	\$0	\$0	
Fees & Costs 1430	A&E Services	1430		\$75,000	\$0	\$0	\$0	
	Subtotal			\$75,000	\$0	\$0	\$0	
1430	Total A&E Services			\$75,000	\$0	\$0	\$0	
Replacement Reserves 1490	Curtis Park AMP-009 Thomas Bean Tower AMP-558 Hirschfeld Towers AMP-015 Mulroy Apartments AMP-017 Walsh Annex AMP-021 Benedict Park AMP-559 Benedict Park AMP-560 Benedict Park AMP-561 Benedict Park AMP-562 Westwood Homes AMP 011 1099 Osage AMP-067	1490		\$50,640 \$50,923 \$62,700 \$15,000 \$30,000 \$10,121 \$9,835 \$9,000 \$9,000 \$57,600 \$30,000	\$0	\$0	\$0	
	Subtotal			\$334,819	\$0	\$0	\$0	
Reserves	Subtotal			\$334,819	\$0	\$0	\$0	

Development Number Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Relocation 1495		1495		\$78,000				
Relocation	Subtotal			\$78,000	\$0	\$0	\$0	
Contingency 1502	May Not Exceed 8%	1502		\$75,000				
Contingency	Subtotal			\$75,000	\$0	\$0	\$0	
Debt Service	Debt Service Payments from Securitization			\$1,152,725	\$0			
Debt Service	Subtotal			\$1,152,725	\$0	\$0	\$0	
2011 Capital Fund Total				\$5,170,938	\$0	\$0	\$0	

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PHA Name: The Housing Authority of the City and County of Denver		Federal FY of Grant: 2011		Reasons for Revised Target Dates		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Fund Expended (Quarter Ending Date)	Original Obligation End Date	Original Expenditure End Date	Actual Obligation End Date	Actual Expenditure End Date
CO06P001006 Westridge	July 2013	July 2015	7/18/2013	7/18/2015		
CO06P001007 Quigg Newton	July 2013	July 2015				
CO06P001014 Walsh Manor	July 2013	July 2015				
CO06P001016 Barney Ford	July 2013	July 2015				
CO06P001017 Mulroy	July 2013	July 2015				
CO06P001070 Dispersed	July 2013	July 2015				
CO06P001553 North Lincoln	July 2013	July 2015				

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Part I: Summary

PHA Name: **Grant Type and Number: 20101 RHF Grant**
 Housing Authority of the Capital Fund Program No:
 City and County of Denver Date of CFPPA:

Replacement Housing Factor Grant No: **C006R00150211**

FFY of Grant: **2011**
 FFY of Grant Approval: **2011**
 Prepared: **July 18, 2011**

Line	Type of Grant	Performance and Evaluation Report for Period Ending:	Reserved for Disasters/Emergencies		Revised Annual Statement (revision no:)	
			Original	Revised	Obligated	Expended
		Original Annual Statement				
		Summary by Development Account				
1	Debt Service-Securitization					
2	Total non-CFP Funds					
3	1406 Operation					
4	1408 Management Improvements Soft Costs					
5	Management Improvements Hard Costs					
6	1410 Administration					
7	1411 Audit					
8	1415 Liquidated Damages					
9	1430 Fees and Costs					
10	1440 Site Acquisition					
11	1450 Site Improvements					
12	1460 Dwelling Structures					
13	1465.1 Dwelling Equipment					
14	1470 Nondwelling Structures					
15	1475 Nondwelling Equipment					
16	1485 Demolition					
17	1490 Replacement Reserve					
18	1492 Moving to Work Demonstration					
19	1495.1 Relocation Costs					
	1499 Development Activities					
	1502 Contingency					
	Amount of Annual Grant		\$101,895	\$0	\$0	\$0
	Amount Related to LBP Activities					
	Amount Related to 504 Compliance					
	Amount Related to Security-Soft Costs					
	Amount Related to Security-Hard Costs					
	Amount Related to Energy Conservation					
	Collateralization Expenses or Debt Service					

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Part I: Summary

PHA Name: Housing Authority of the City and County of Denver	Grant Type and Number: 2011 RHF Grant Capital Fund Program No: Date of CFPPA:	Replacement Housing Factor Grant No: CO06R00150211	FFY of Grant: 2011 FFY of Grant Approval: 2011 Prepared: July 18, 2011
Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending:		Reserved for Disasters/Emergencies Final Performance and Evaluation Report Revised Annual Statement (revision no:)	
Signature of Executive Director _____ _____		Signature of Public Housing Director _____ _____	
Date _____		Date _____	

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PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: 2011 RHF Grant Capital Fund Program No: Replacement Housing Factor Grant No: CO006R00150211				Federal FY of Grant: 2011 Prepared: July 18, 2011		Status of Work
Development Number Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Total Estimated Cost	Funds Obligated	Funds Expended		
Administration	Administrative Fee per Asset Management Regulations	1499		Original	Revised			
	Subtotal			\$0	\$0	\$0		
CO06P0010 Agency Wide	Replacement of vacant ACC eligible units available to DHA through acquisition and/or development	1499		\$101,895				
Agency Wide	Subtotal			\$101,895	\$0	\$0		
2011 RHF Grant Total				\$101,895	\$0	\$0	\$0	

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PHA Name: The Housing Authority of the City and County of Denver		Federal FY of Grant: 2011		Prepared: July 18, 2011		Reasons for Revised Target Dates
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Fund Expended (Quarter Ending Date)	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	
CO06F0010211 Development of ACC Units at South Lincoln Homes	July 7/18/2013	July 7/18/2015	July 2013	July 2013	July 2015	

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Part I: Summary

PHA Name: **Grant Type and Number: 20101 RHF Grant**
 Housing Authority of the **Capital Fund Program No:**
 City and County of Denver **Date of CFFPA:**

Replacement Housing Factor Grant No: **C006R00150111**

FFY of Grant: 2011
FFY of Grant Approval: 2011
Prepared: July 18, 2011

Line	Type of Grant	Original Annual Statement	Reserved for Disasters/Emergencies		Revised Annual Statement (revision no:)	Total Actual Cost	
			Final Performance and Evaluation Report	Total Estimated Cost		Obligated	Expended
		Original Annual Statement					
		Performance and Evaluation Report for Period Ending:					
		Summary by Development Account					
1		Debt Service-Securitization					
2		Total non-CFP Funds					
3		1406 Operation					
4		1408 Management Improvements Soft Costs					
5		Management Improvements Hard Costs					
6		1410 Administration					
7		1411 Audit					
8		1415 Liquidated Damages					
9		1430 Fees and Costs					
10		1440 Site Acquisition					
11		1450 Site Improvements					
12		1460 Dwelling Structures					
13		1465. 1 Dwelling Equipment					
14		1470 Nondwelling Structures					
15		1475 Nondwelling Equipment					
16		1485 Demolition					
17		1490 Replacement Reserve					
18		1492 Moving to Work Demonstration					
19		1495. 1 Relocation Costs					
		1499 Development Activities	\$460,500	\$0	\$0	\$0	\$0
		1502 Contingency					
		Amount of Annual Grant	\$460,500	\$0	\$0	\$0	\$0
		Amount Related to LBP Activities					
		Amount Related to 504 Compliance					
		Amount Related to Security-Soft Costs					
		Amount Related to Security-Hard Costs					
		Amount Related to Energy Conservation					
		Collateralization Expenses or Debt Service					

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Part I: Summary

PHA Name: Housing Authority of the City and County of Denver	Grant Type and Number: 2011 RHF Grant Capital Fund Program No: Date of CFFPA:	Replacement Housing Factor Grant No: CO06R00150111	FFY of Grant: 2011 FFY of Grant Approval: 2011 Prepared: July 18, 2011
Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending:		Reserved for Disasters/Emergencies Final Performance and Evaluation Report Revised Annual Statement (revision no:)	
Signature of Executive Director _____ _____		Signature of Public Housing Director _____ _____	
Date _____ _____		Date _____ _____	

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PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: 2011 RHF Grant Capital Fund Program No: Replacement Housing Factor Grant No: CO006R00150111			Federal FY of Grant: 2011 Prepared: July 18, 2011		Status of Work
Development Number Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Total Estimated Cost Original	Revised	Total Actual Cost Funds Obligated	Funds Expended
Administration	Administrative Fee per Asset Management Regulations	1499				\$0	\$0
1499	Subtotal			\$0	\$0	\$0	\$0
CO06P0010 Agency Wide	Replacement of vacant ACC eligible units available to DHA through acquisition and/or development	1499		\$460,500			
Agency Wide	Subtotal			\$460,500	\$0	\$0	\$0
2011 RHF Grant Total				\$460,500	\$0	\$0	\$0

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Part III: Implementation Schedule

PHA Name: The Housing Authority of the City and County of Denver Federal FY of Grant: 2011
Prepared: July 18, 2011

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
CO06P001011 Development of ACC Units at South Lincoln Homes	July 7/18/2013		July 7/18/2015		
	2013		2015		

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Part I: Summary		Grant Type and Number: 2012 Capital Fund Grant		Replacement Housing Factor Grant No:		FFY of Grant: 2012	
PHA Name: Housing Authority of the City and County of Denver		Capital Fund Program No: CO06P00150112		Date of CFFP:\		Prepared: June 14, 2011	
Type of Grant		Reserved for Disasters/Emergencies		Revised Annual Statement (revision no:)			
Original Annual Statement		Final Performance and Evaluation Report					
Performance and Evaluation Report for Period Ending:		Total Estimated Cost		Total Actual Cost			
Line	Summary by Development Account	Original	Revised	Obligated	Expended		
	Debt Service-Securitization	\$1,152,725	\$0				
1	Total non-CFP Funds						
2	1406 Operation						
3	1408 Management Improvements Soft Costs	\$376,500	\$0	\$0	\$0		
	Management Improvements Hard Costs	\$120,000	\$0	\$0	\$0		
4	1410 Administration	\$489,288	\$0	\$0	\$0		
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	\$166,552	\$0	\$0	\$0		
8	1440 Site Acquisition						
9	1450 Site Improvements	\$0	\$0	\$0	\$0		
10	1460 Dwelling Structures	\$2,100,000	\$0	\$0	\$0		
11	1465.1 Dwelling Equipment						
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1490 Replacement Reserve	\$334,819	\$0	\$0	\$0		
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs	\$78,000	\$0	\$0	\$0		
18	1499 Development Activities						
19	1502 Contingency	\$75,000	\$0	\$0	\$0		
	Amount of Annual Grant	\$4,892,884	\$0	\$0	\$0		
	Amount Related to LBP Activities						
	Amount Related to 504 Compliance						
	Amount Related to Security-Soft Costs						
	Amount Related to Security-Hard Costs						
	Amount Related to Energy Conservation						
	Collateralization Expenses or Debt Service						

Annual Statement/Performance and Evaluation Report

U.S.. Department of Housing and Urban Development

Capital Fund Program and Capital Fund Program Replacement Housing Factor and

Office of Public and Indian Housing

Capital Fund Financing Program

OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary	
PHA Name: Housing Authority of the City and County of Denver	Grant Type and Number: 2012 Capital Fund Grant Capital Fund Program No: CO06P00150112 Date of CFFPA:
Type of Grant Original Annual Statement Performance and Evaluation Report for Period Ending:	Replacement Housing Factor Grant No: FFY of Grant: 2012 Prepared: June 14, 2011
Signature of Executive Director	Signature of Public Housing Director
Date	Date
Reserved for Disasters/Emergencies Final Performance and Evaluation Report	Revised Annual Statement (revision no:)

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S.. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages													
PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: 2012 Capital Fund Capital Fund Grant No: CO06S00150112 CFFP (Yes/No):			Federal FY of Grant: 2012 Prepared: June 14, 2011								
Development Number Name/PHA Activities		Replacement Housing Factor Grant No:		Development Account No.		Quantity # of Units		Total Estimated Cost		Total Actual Cost		Status of Work	
CO06P001050 Dispersed		Dwelling Structures Modernization based on 2011 PNA		1460		74		\$700,000					
Dispersed		Total Dwelling Structures						\$700,000		\$0		\$0	
CO06P001051 Dispersed		Dwelling Structures Modernization based on 2011 PNA		1460		74		\$700,000					
Dispersed		Total Dwelling Structures						\$700,000		\$0		\$0	
CO06P001070 Dispersed		Dwelling Structures Modernization based on 2011 PNA		1460		74		\$700,000					
Dispersed		Total Dwelling Structures						\$700,000		\$0		\$0	
1408 Hard Costs		MIP Activities Network Upgrades						\$120,000					
MIP Hard Cost		Subtotal						\$120,000		\$0		\$0	
Management Improvement 1408 Soft Costs		Homeownership Employment and Training Section 3 outreach Communication Crime & Safety Limited English Proficiency Childcare Resident Participation PHAS Support		1408				\$115,000 \$45,000 \$75,000 \$10,000 \$10,000 \$24,000 \$2,500 \$75,000 \$20,000					
MIP Soft Cost		Subtotal						\$376,500		\$0		\$0	
Administration 1410		Administrative Fee per Asset Management Regulations		1410				\$489,288					
1410		Subtotal						\$489,288		\$0		\$0	
Fees & Costs 1430		A&E Services		1430				\$166,552					
1430		Total A&E Services						\$166,552		\$0		\$0	
		Subtotal						\$166,552		\$0		\$0	

PHA Name: Housing Authority of the City and County of Denver		Grant Type and Number: 2011 Capital Fund Capital Fund Grant No: CO06S00150112 CFFP (Yes/No):			Federal FY of Grant: 2012 Prepared: June 14, 2011	
Development Number Name/PHA Activities	General Description of Major Work Categories	Development Account No.	Quantity # of Units	Total Estimated Cost	Total Actual Cost	Status of Work
Replacement Reserves 1490	Curtis Park AMP-009	1490		\$50,640		
	Thomas Bean Tower AMP-558		\$50,923			
	Hirschfield Towers AMP-015		\$62,700			
	Mulroy Apartments AMP-017		\$15,000			
	Walsh Annex AMP-021		\$30,000			
	Benedict Park AMP-559		\$10,121			
	Benedict Park AMP-560		\$9,835			
	Benedict Park AMP-561		\$9,000			
	Benedict Park AMP-562		\$9,000			
	Westwood Homes AMP 011		\$57,600			
1099 Osage AMP-067	\$30,000					
Reserves	Subtotal			\$334,819	\$0	\$0
Relocation 1495		1495		\$78,000		
Relocation	Subtotal			\$78,000	\$0	\$0
Contingency 1502	May Not Exceed 8%	1502		\$75,000		
Contingency	Subtotal			\$75,000	\$0	\$0
Debt Service	Debt Service Payments from Securitization			\$1,152,725	\$0	
Debt Service	Subtotal			\$1,152,725	\$0	\$0
2012 Capital Fund Total				\$4,892,884	\$0	\$0

Annual Statement/Performance and Evaluation Report

U.S.. Department of Housing and Urban Development

Capital Fund Program and Capital Fund Program Replacement Housing Factor and

Office of Public and Indian Housing

Capital Fund Financing Program

OMB No. 2577-0226

Expires 4/30/2011

Part III: Implementation Schedule						
PHA Name: The Housing Authority of the City and County of Denver				Federal FY of Grant: 2012		
				Prepared: June 14, 2011		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund Expended (Quarter Ending Date)		Reasons for Revised Target Dates	
	Original Obligation End Date 7/15/2014	Actual Obligation End Date	Original Expenditure End Date 7/15/2016	Actual Expenditure End Date		
CO06P001050 Dispersed	July 2014		July 2016			
CO06P001051 Dispersed	July 2014		July 2016			
CO06P001070 Dispersed	July 2014		July 2016			

Capital Fund Program-Five Year Action Plan

U.S.. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

Development Name/HA-Wide	Year One	Work Statement Year 2		Work Statement Year 3		Work Statement Year 4		Work Statement Year 5	
		FFY Grant: 2013 PHA FY: 2013	Est. Cost	FFY Grant: 2014 PHA FY: 2014	Est. Cost	FFY Grant: 2015 PHA FY: 2015	Est. Cost	FFY Grant: 2016 PHA FY: 2016	Est. Cost
1450 Site Work			\$275,000		\$132,000		\$235,000		\$200,000
1460 Dwelling			\$1,844,588		\$1,812,258		\$1,688,357		\$1,443,261
1470 Non Dwelling			\$17,000		\$180,000		\$250,000		\$600,000
1475 Non Dwelling Equip			\$50,000						
Management Improvement 1408 Soft Costs		Homeownership Employment and Training Section 3 outreach Communication Crime & Safety Limited English Proficiency Childcare Resident Participation PHAS Support Security	\$115,000 \$45,000 \$75,000 \$10,000 \$10,000 \$24,000 \$2,500 \$75,000 \$20,000 \$45,000	Homeownership Employment and Training Section 3 outreach Communication Crime & Safety Limited English Proficiency Childcare Resident Participation PHAS Support Security	\$115,000 \$45,000 \$75,000 \$10,000 \$10,000 \$24,000 \$2,500 \$75,000 \$20,000 \$45,000	Homeownership Employment and Training Section 3 outreach Communication Crime & Safety Limited English Proficiency Childcare Resident Participation PHAS Support	\$115,000 \$45,000 \$75,000 \$10,000 \$10,000 \$24,000 \$2,500 \$75,000 \$20,000	Homeownership Employment and Training Section 3 outreach Communication Crime & Safety Limited English Proficiency Childcare Resident Participation PHAS Support	\$115,000 \$45,000 \$75,000 \$10,000 \$10,000 \$24,000 \$2,500 \$75,000 \$20,000
1408 Hard Costs		Network Upgrades	\$120,000	Network Upgrades	\$120,000	Network Upgrades	\$120,000	Network Upgrades	\$120,000
1410 Administration		Salaries of Modernization Staff, Admin, Clerks	\$489,288	Salaries of Modernization Staff, Admin, Clerks	\$489,288	Salaries of Modernization Staff, Admin, Clerks	\$489,288	Salaries of Modernization Staff, Admin, Clerks	\$489,288
Fees & Costs 1430		A&E Fees Energy Audit	\$50,000	A&E Fees Energy Audit	\$50,000	A&E Fees Energy Audit	\$50,000	A&E Fees Energy Audit	\$50,000
Reserves 1490		Replacement Reserves	\$345,020	Replacement Reserves	\$350,350	Replacement Reserves	\$356,739	Replacement Reserves	\$356,739
Relocation 1495		Relocation	\$50,000	Relocation	\$50,000		\$50,000		\$47,096
Contingency 1502			\$73,000		\$130,000		\$119,512		\$52,512
Debt Service Securitization		Annual Debt Service	\$1,157,488	Annual Debt Service	\$1,157,488	Annual Debt Service	\$1,157,488	Annual Debt Service	\$1,157,488
Capital Fund Total			\$4,892,884		\$4,892,884		\$4,892,884		\$4,892,884

Capital Fund Program-Five Year Action Plan

U.S.. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Pages

Development Name/HA-Wide	Year One	Work Statement Year 2		Work Statement Year 3		Work Statement Year 4		Work Statement Year 5	
		FFY Grant: 2013 PHA FY: 2013	Est. Cost	FFY Grant: 2014 PHA FY: 2014	Est. Cost	FFY Grant: 2015 PHA FY: 2015	Est. Cost	FFY Grant: 2016 PHA FY: 2016	Est. Cost
AMP 016 Platte Valley				Replace Water Heaters	\$25,000	Life Safety/CO Detectors Site Lighting	\$10,000 \$125,000	Remaining Modernization: Finishes Doors & Windows, Life Safety CO, Furnace Replacement, Electrical Moisture Protection, MEP, Roofs	\$243,261
AMP 999 Central Office		Non Dwelling Equipment Furniture	\$25,000 \$25,000	Roof Repairs Interior Finish Work Security Equipment	\$20,000 \$40,000 \$10,000	Mechanical/Plumbing/Electrical ADA Modifications	\$50,000 \$50,000	Parking structure Mechanical/Plumbing/Electrical Life Safety Upgrades	\$500,000 \$50,000 \$50,000
AMP 999 Central Warehouse				HVAC Replacement Electrical Upgrades Security Equipment	\$50,000 \$40,000 \$10,000	Interior Finish Work Mechanical Improvements	\$25,000 \$125,000		
AMP 005 Columbine Homes		MEP Upgrades in Management Center	\$17,000			Life Safety/CO Detectors	\$10,000		
AMP 006 Westridge		Repair Roofs Site Improvements Drainage and Concrete	\$200,000 \$50,000			Life Safety/CO Detectors	\$10,000		
AMP 007 Quigg Newton				Mechanical Upgrades Replace Water Heaters	\$200,000	Life Safety/CO Detectors	\$10,000		
AMP 008 Sun Valley				Tile Management Center Common Areas	\$10,000	Life Safety/CO Detectors Site Improvements, Drainage Concrete and Site Lighting	\$10,000 \$110,000		
AMP 010 South Lincoln									
AMP 011 Westwood Homes									
AMP 014 Walsh Manor		Site Lighting Site Improvements Elevator Upgrades	\$50,000 \$40,000			Life Safety/CO Detectors HVAC Repairs	\$10,000 \$400,000		

Capital Fund Program-Five Year Action Plan

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Part II: Supporting Pages

Development Name/HA-Wide	Year One	Work Statement Year 2		Work Statement Year 3		Work Statement Year 4		Work Statement Year 5	
		FFY Grant: 2013 PHA FY: 2013	Est. Cost	FFY Grant: 2014 PHA FY: 2014	Est. Cost	FFY Grant: 2015 PHA FY: 2015	Est. Cost	FFY Grant: 2016 PHA FY: 2016	Est. Cost
AMP 015 Hirschfeld									
AMP 016 Barney Ford		Elevator Upgrades Site: lighting/irrigation/ Concrete/Parking Lot	\$40,000 \$75,000			HVAC/Domestic Water Improvements Life Safety/CO Detectors	\$50,000 \$10,000	Exterior Repairs to EFIS	\$100,000
AMP 017 Mulroy									
AMP 020 Thomas Conrole		Elevator Upgrades Site Improvements Parking lot Improvements	\$40,000 \$50,000	Site Irrigation Site Improvements Site Lighting	\$35,000	HVAC, MEP upgrades Life Safety/CO Detectors	\$50,000 \$10,000	Exterior Repairs to EFIS	\$100,000
AMP 021 Walsh Annex									
AMP 050 Dispersed						Modernization: Site Work, Finishes Doors & Windows, Life Safety CO, Furnace & H20 Heater Replacement, Moisture Protection, MEP	\$1,088,357		
AMP 051 Dispersed					\$641,746	Modernization: Site Work, Finishes Doors & Windows, Life Safety CO, Furnace & H20 Heater Replacement, Moisture Protection, MEP		Modernization: Site Work, Finishes Doors & Windows, Life Safety CO, Furnace & H20 Heater Replacement, Moisture Protection, MEP	\$700,000
AMP 070 Dispersed		Modernization: Site Work, Finishes Doors & Windows, Life Safety CO, Furnace & H20 Heater Replacement, Moisture Protection, MEP	\$1,424,588	Modernization: Site Work, Finishes Doors & Windows, Life Safety CO, Furnace & H20 Heater Replacement, Moisture Protection, MEP	\$945,512	Modernization: Site Work, Finishes Doors & Windows, Life Safety CO, Furnace & H20 Heater Replacement, Moisture Protection, MEP		Modernization: Site Work, Finishes Doors & Windows, Life Safety CO, Furnace & H20 Heater Replacement, Moisture Protection, MEP	\$300,000
AMP 553 North Lincoln Mid-Rise		Resurface Parking Lot	\$50,000			Life Safety/CO Detectors	\$10,000	Site improvements, fencing, concrete flatwork and site irrigation.	\$50,000
AMP 553 North Lincoln Family		Mechanical Upgrades Replace Water Heaters	\$100,000			Life Safety/CO Detectors	\$10,000	Site improvements, fencing, concrete flatwork, irrigation and Parking Lot Resurfacing	\$150,000
CO06P00100 Agency Wide									

Capital Fund Program-Five Year Action Plan

U.S. Department of Housing and Urban Development
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Expires 4/30/2011

Part II: Supporting Pages

Development Name/HA-Wide	Year One	Work Statement Year 2		Work Statement Year 3		Work Statement Year 4		Work Statement Year 5	
		FFY Grant: 2013 PHA FY: 2013	Est. Cost	FFY Grant: 2014 PHA FY: 2014	Est. Cost	FFY Grant: 2015 PHA FY: 2015	Est. Cost	FFY Grant: 2016 PHA FY: 2016	Est. Cost
1406 Operations		Operations	\$0	Operations	\$0	Operations	\$0	Operations	\$0
Management Improvement 1408 Soft Costs		Homeownership Employment and Training Section 3 outreach Communication Crime & Safety Limited English Proficiency Childcare Resident Participation PHAS Support Security	\$115,000 \$45,000 \$75,000 \$10,000 \$10,000 \$24,000 \$2,500 \$75,000 \$20,000 \$45,000	Homeownership Employment and Training Section 3 outreach Communication Crime & Safety Limited English Proficiency Childcare Resident Participation PHAS Support Security	\$115,000 \$45,000 \$75,000 \$10,000 \$10,000 \$24,000 \$2,500 \$75,000 \$20,000 \$45,000	Homeownership Employment and Training Section 3 outreach Communication Crime & Safety Limited English Proficiency Childcare Resident Participation PHAS Support	\$115,000 \$45,000 \$75,000 \$10,000 \$10,000 \$24,000 \$2,500 \$75,000 \$20,000	Homeownership Employment and Training Section 3 outreach Communication Crime & Safety Limited English Proficiency Childcare Resident Participation PHAS Support	\$115,000 \$45,000 \$75,000 \$10,000 \$10,000 \$24,000 \$2,500 \$75,000 \$20,000
1408 Hard Costs		Network Upgrades	\$421,500	Network Upgrades	\$421,500	Network Upgrades	\$376,500	Network Upgrades	\$376,500
1410 Administration		Salaries of Modernization Staff, Admin, Clerks	\$489,288	Salaries of Modernization Staff, Admin, Clerks	\$489,288	Salaries of Modernization Staff, Admin, Clerks	\$489,288	Salaries of Modernization Staff, Admin, Clerks	\$489,288
Fees & Costs 1430 Demolition 1485		A&E Fees Energy Audit	\$50,000	A&E Fees Energy Audit	\$50,000	A&E Fees Energy Audit	\$50,000	A&E Fees Energy Audit	\$50,000
Reserves 1490 Relocation 1495		Replacement Reserves Relocation	\$345,020 \$50,000	Replacement Reserves Relocation	\$350,350 \$50,000	Replacement Reserves Relocation	\$356,739 \$50,000	Replacement Reserves	\$356,739 \$47,096
Development 1499 Contingency 1502			\$73,000		\$130,000		\$119,512		\$52,512
Debt Service Securitization		Annual Debt Service	\$1,157,488	Annual Debt Service	\$1,157,488	Annual Debt Service	\$1,157,488	Annual Debt Service	\$1,157,488
Total			\$4,892,884		\$4,892,884		\$4,892,884		\$4,892,884

**MANAGEMENT IMPROVEMENTS
CAPITAL FUND PLAN
2012 –2016**

The following Capital Fund Program (CFP) Implementation Plan addresses the resident related Management Improvement Program activities. The Management Improvement activities are interrelated and coordinated with all DHA Departments. All programming activities are developed, coordinated and implemented to sustain physical improvement at public housing developments. Maintenance and Long-Term Occupancy have been identified as problem areas requiring 2012 MIP funding.

I. MAINTENANCE PROBLEMS AND SOLUTIONS:

HOMEOWNERSHIP OPPORTUNITIES

Problem: DHA resident population is comprised of a significant number of unemployed adults and drop-out youth, which creates an environment that does not lend itself to caring for units and pride in the development, which causes maintenance issues. Unnecessary call outs adds to increased maintenance costs. The number of call outs for non-existent, non-essential and preventative maintenance impact DHA cost, staff time, emergency, overtime, material and inventory costs

Solution: DHA will develop training programs to work with residents that emphasize an increase in responsibility and self-sufficiency. These training programs will be offered at different sites throughout Denver to increase availability to residents. Homeownership opportunities will be offered to public housing residents to increase investment in the community.

Implementation:

- Coordination of resources to public housing residents between local and city agencies July, 2012-June, 2013
- Conduct training on self-sufficiency & homeownership To increase investment in the community July, 2012-June, 2013

Problem: The high percentage of unemployed adults and drop-out youth living in developments creates an environment of discontent and causes maintenance issues. A lack of structured, healthy, positive alternatives contribute to DHA problems.

Solution: DHA will increase resident capacity building activities by providing credit repair, money management and homeownership training and assisting residents to increase resident responsibility.

Implementation:

- Provide credit repair, budgeting, money management, income enhancement, savings plans for public housing residents July, 2012-June, 2013
- Provide coordination of financial resources for low-moderate Income families working towards homeownership July, 2012-June, 2013

CRIME & SAFETY

Problem: A majority of DHA family developments and high rises are located in high risk neighborhoods. The factors identifying a high risk neighborhood include violent crime, drug and substance abuse, low educational attainment, high rates of teen pregnancy, and concentrations of minority populations. A growing recognition by agencies waging the war on poverty acknowledges that the causes of this severe social problem are varied and complex. The interaction of these high risk factors with one another can produce damaging effects and outcomes for families.

Solution: The Resident Councils' Board Violence Task Force was created to ensure proper and expeditious action is taken by DHA and appropriate agencies on issues presented. In addition, the Violence Task Force collaborates with other government agencies and develops preventative measures to address crime and violence against residents and properties of DHA.

Implementation:

- Provide informational classes for residents with access to safety & self-defense July, 2012-June, 2013
- Conduct resident training sessions on local group organizing, fire safety, drug prevention and intervention and safety issues July, 2012-June, 2013
- Assist 20 resident councils with elections, organization, and financial management July, 2012-June, 2013
- Coordinate Violence Task Force Committee activities and participation July, 2012-June, 2013
- Supervision of Violence Task Force Hotline July, 2012-June, 2013

II. LONG TERM OCCUPANCY

CAREER & EMPLOYMENT ENHANCEMENT

Problem: Lack of opportunities for residents to move up and out of public housing hinders the ability of public housing residents to break the cycle of long-term occupancy. Due to poor job training opportunities and lack of prior employment activities, public housing residents often have difficulty entering the job market at a living wage.

Solution: DHA will increase the number of residents participating in the Section 3 Program. DHA will increase coordination with the Mayor's Office of Workforce Development and Department of Human Services to coordinate programs to encourage participation by public housing residents. DHA will work with other community based organizations and employers to provide job opportunities to residents. DHA will work with the Mayor's Office of Workforce Development– One Stop Center to provide employment opportunities to residents.

Implementation:

- Increase participation in Section 3 Program July, 2012-June, 2013
- Conduct yearly job fair for residents July, 2012-June, 2013

SECTION 3 OUTREACH

Problem: Due to poor job training opportunities and lack of prior employment activities, public housing residents often have difficulty entering the job market at a living wage.

Solution: Coordinate Section 3 program and monitor compliance of contractors to develop and implement Section 3 plans to employ residents. Many of DHA's contractors can employ residents at a living wage through their Section 3 plan.

Implementation:

- Monitor Section 3 compliance July, 2012-June, 2013

INTERDEPARTMENTAL COMMUNICATION

Problem: Families residing in DHA encompass a diverse cultural spectrum. These complex cultural dimensions affect activities that DHA engages in on a daily basis. The cultural and language differences create maintenance problems that are due to miscommunication or lack of knowledge.

Solution: By providing services (written and verbal), staff will be able to communicate more effectively with residents regarding lease requirements and unit upkeep. With more effective communication, residents and DHA staff can approach and solve problems more easily.

Implementation:

- Provide bi-monthly newsletter to all public housing residents July, 2012 – June, 2013

ACCESS TO PROGRAMS AND SERVICES FOR LIMITED ENGLISH PROFICIENT (LEP) PERSONS

Problem: Because inability to speak English proficiently can be a barrier to accessing important benefits or services, understanding and exercising rights and performing obligations, HUD requires recipients of federal funds to take reasonable steps to create meaningful access to the programs and services for Limited English Proficient (LEP) persons. HUD issued a HUD final guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons (Federal Register Vol.72, No.13, January 22, 2007, pp.2732-2754).

Solution: DHA will conduct a self-assessment to ensure that DHA provides meaningful access for all LEP Persons served, utilizing the following four-factor analysis outlined in the Guidance:

- Determine the number or proportion of LEP Persons eligible to be served or likely to be encountered by DHA;
- Determine the frequency with which LEP Persons come in contact with DHA's programs;

- Determine the nature and importance of the program, activity or service provided by DHA to people's lives;
- Determine the resources available to DHA and the costs associated with the provision of translation and interpretation services

Implementation:

- DHA will develop the Housing Authority of the City and County of Denver Language Assistance Procedure (LAP) to ensure that all programs, services, and benefits are accessible to eligible individuals who, as a result of national origin, are limited in their English proficiency.
- DHA will take appropriate steps to assure that all LEP Persons who are eligible for a DHA program are provided with the information and assistance necessary to participate in the program.

CHILDCARE

Problem: DHA residents who are interested in job training or job opportunities often are unable to secure affordable childcare. Welfare reform has increased job training and job opportunities but childcare still remains a major obstacle for most low income families.

Solution: By coordinating services for affordable childcare for public housing residents, unattended youth are provided with positive alternatives to an unhealthy lifestyle choice. Access to affordable childcare will assist public housing residents with their path towards self sufficiency.

Implementation:

- * Coordinate childcare services for residents attending training or job search

July,2012-June, 2013

CAPITOL FUND					
MANAGEMENT IMPROVEMENTS	2012	2013	2014	2015	2016
Homeownership Opportunities					
Coordinate resources to public housing residents between local and city agencies	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Conduct training on self sufficiency & homeownership to increase investment in the community	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Provide credit repair, budgeting, money management, income enhancement, savings plans for PH residents	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Provide coordination of financial resources for low-moderate income families working towards homeownership	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Total Homeownership Opportunities	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000
Crime & Safety					
Coordinate Violence Task Force Committee activities and participation	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Supervision of Violence Task Force Hotline	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Total Crime & Safety	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Employment and Training					
Increase participation in Section 3 Program	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Conduct yearly job fair for residents	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Total Employment and Training	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
Section 3 Outreach					
Monitor Section 3 Compliance	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Total Section 3 Outreach	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Interdepartmental Communication					
Provide interdepartmental training and materials for residents to increase knowledge of resident initiatives	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Total Communication	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Access to Programs and Services For Limited English Proficient (LEP) Persons					
Assure that all LEP Persons who are eligible for a DHA Program are provided with the information and assistance necessary to participate in the program (i.e. translations, interpretation, etc.)	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
Total Access to Programs and Services for Limited English Proficient (LEP) Persons	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
Childcare					
Provide Childcare Reimbursement for individuals attending FSS/ROSS/HO orientation and events	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Total	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500

Resident Participation Funds					
Coordination of 17 Local Resident Councils, Resident Council Board and Community Enhancement Activities	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Total	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Total Requested	\$356,500	\$356,500	\$356,500	\$356,500	\$356,500

Attachment 6

Section 9.0. Statement of Housing Needs

A. Housing Needs of Families in the Jurisdiction¹

Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

1. **Rental needs.** Denver’s rental market is affordable to most of Denver’s renters. Renters earning more than \$20,000 per year have an adequate supply of rental units to meet their affordability needs. However, Denver’s lowest-income renters, who consequently make up 41 percent of Denver’s renter population, have extreme difficulty finding rental units that are affordable to them. Approximately 25,000 of these households are in need of some type of rental assistance to meet their affordability levels.

Rental Gaps Analysis, City and County of Denver, 2005/First Quarter of 2006

2005 Income Ranges	Maximum Affordable Rent	Renters		Rental Units, 1Q06		Rental Gap
		Number	Percent	Number	Percent	
\$0-\$9,999	\$210	19,387	19%	5,450	5%	(13,937)
\$10,000-\$19,999	\$460	21,855	22%	10,144	9%	(11,711)
\$20,000-\$29,999	\$700	13,775	13%	44,024	38%	30,249
\$30,000-\$39,999	\$950	13,047	14%	33,372	29%	20,325
\$40,000-\$49,999	\$1,200	11,002	11%	13,151	11%	2,149
\$50,000-\$59,999	\$1,440	5,487	5%	5,094	4%	(393)
\$60,000-\$69,999	\$1,680	5,487	5%	1,424	1%	(4,063)
\$70,000-\$79,999	\$1,920	3,789	4%	1,136	1%	(2,653)
\$80,000-\$89,999	\$2,160	2,093	2%	891	1%	(1,202)
\$90,000-\$99,999	\$2,410	2,093	2%	486	1%	(3,340)
\$100,000-\$124,999	\$3,025	609	1%	-	0%	
\$125,000-\$149,999	\$3,650	609	1%	-	0%	
\$150,000+	\$3,650+	515	1%	-	0%	
Total		99,748	100%	115,172	100%	

- a. Denver has approximately 5,450 affordable units and rental assistance vouchers to serve households earning less than \$10,000 per year, leaving a gap of 13,900 underserved households. In other words, there were fewer than three rental units affordable to households earning less than \$10,000 for every ten households at

¹ Information contained in this section was taken from the City and County of Denver 2008-2112 Consolidated Plan and 2008 Action Plan, Section III. Community Profile and Section IV. Housing Market Analysis.

this income level. However, fewer than two units were actually available to these households because the rest were occupied by higher-income households.

- b. Another 21,900 renter households earn between \$10,000 and \$20,000 per year. In 2005, these renters had approximately 10,100 affordable units and vouchers available to them, leaving a gap of 11,700 underserved households. In other words, there were 7 affordable units for every ten households in this income range, but only half of these units were available to them, as the rest were occupied by households at higher income levels.
- c. The rental units affordable to the City’s lowest-income renters are small (efficiencies) and located in the east/central and northwest Denver areas.

2. **Homeownership needs.** Denver’s renters are largely lower-income and find it very difficult to purchase housing in Denver’s market. The market is in better balance for all, but the City’s lowest income owners, many of whom are cost burdened and could not afford to purchase their current home if it were on the market today.

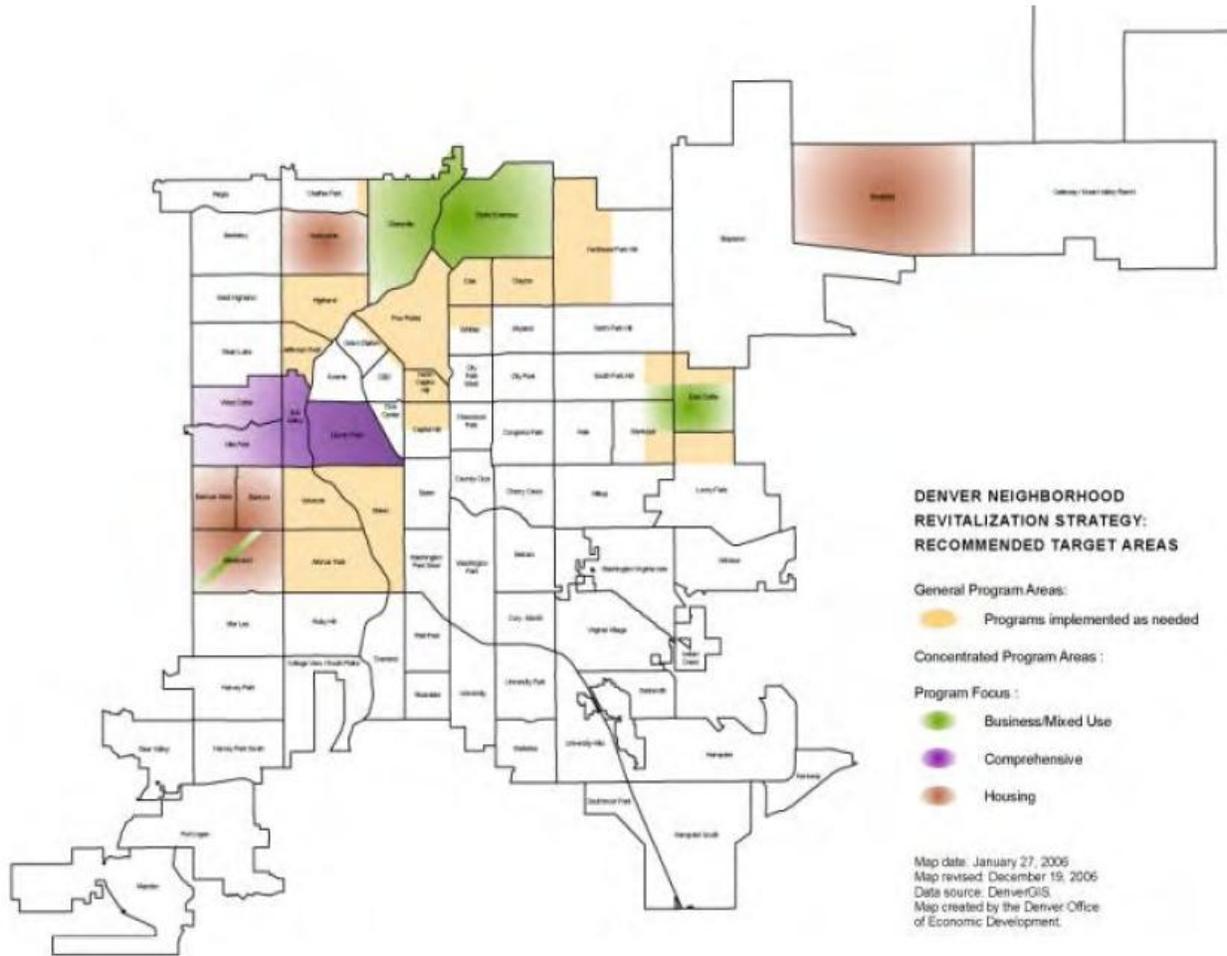
Homeownership Gaps Analysis, City and County of Denver

Income Ranges	Maximum Affordable Home Price	Current Owners		Homeownership Market		Homeownership Gaps for Current Owners
		Number	Percent	Number	Percent	
\$0-\$9,999	\$28,398	4,583	3%	100	0%	(4483)
\$10,000-\$19,999	\$62,209	9,839	7%	1,544	1%	(8295)
\$20,000-\$29,999	\$94,668	14,935	10%	7,030	5%	(7905)
\$30,000-\$39,999	\$128,479	16,106	11%	13,327	9%	(2779)
\$40,000-\$49,999	\$162,290	16,749	11%	21,800	14%	5051
\$50,000-\$59,999	\$194,749	13,269	9%	22,513	15%	9244
\$60,000-\$69,999	\$227,207	13,269	9%	16,831	11%	3562
\$70,000-\$79,999	\$259,666	10,446	7%	12,344	8%	1898
\$80,000-\$89,999	\$292,125	7,625	5%	11,208	7%	3583
\$90,000-\$99,999	\$325,936	7,625	5%	8,670	6%	1045
\$100,000-\$124,999	\$409,111	9,583	7%	13,282	9%	3699
\$125,000-\$149,999	\$493,639	9,583	7%	6,616	4%	(2967)
\$150,000+	\$493,639+	13,439	9%	15,917	11%	2478
Total		147,051	100%	151,082	100%	

- a. In 2005, there were 13,959 detached residential units and 10,009 attached residential units on the market or sold in Denver. Renters earning less than \$30,000 per year—more than half of Denver’s renter population—could afford to buy only 1 percent of the detached units for sale and 15 percent of the attached units for sale in Denver. Renters earning \$60,000 per year could afford to buy 37 percent of detached homes and 54 percent of attached homes.

- b. Homes that are affordable to these renters average around 1,100 square feet, were built in the 1950s and 1960s, have 2 to 3 bedrooms and 1 to 2 bathrooms. Detached units at this affordability level are largely located in various neighborhoods on the west side of Denver and in the northeast part of the City. Attached units are predominantly located in southeast Denver, with some units in the northeast and southwest areas.
- c. Current owners who earn less than \$40,000 would find it difficult to move within Denver's market and not be cost burdened, unless they have significant equity in their homes. About one third of Denver's current owners earn less than \$40,000 per year, compared to 15 percent of the for sale market that was affordable to them in 2005. In addition, 35 percent of owners were cost burdened in 2004 (49,151 households), 46 percent of whom earned less than \$35,000 per year.

Denver Neighborhood Revitalization Strategy Target Areas



Source: City and County of Denver.

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

1. Public Housing

Housing Needs of Families on the Interest Card Waiting List as of July 24, 2011			
	# of families	% of total families	Annual Turnover
Waiting list totals ²	2,455	100%	Not available
Extremely low income <=30% AMI	2,057	83.8%	
Very low income (>30% but <=50% AMI)	382	15.6%	
Low income (>50% but <80% AMI)	16	.7%	
Families with children	561	22.9%	
Elderly families	490	20.0%	
Families with Disabilities	1,255	51.1%	
Other Families	422	17.2%	

Housing Needs of Families on the Public Housing Waiting List as of July 14, 2011			
	# of families	% of total families	Annual Turnover
Waiting list totals ³	181	100%	Not available
Extremely low income <=30% AMI	167	92.3%	
Very low income (>30% but <=50% AMI)	12	6.6%	

² Note that families may be counted in more than one of these categories; therefore, the totals will be greater than 100%.

³ Note that families may be counted in more than one of these categories; therefore, the totals will be greater than 100%.

Housing Needs of Families on the Public Housing Waiting List as of July 14, 2011			
Low income (>50% but <80% AMI)	2	1.1%	
Families with children	102	56.4%	
Elderly families	40	22.1%	
Families with Disabilities	53	29.3%	
Other Families	1	.6%	
Race/ethnicity – American Indian	3	1.7%	
Race/ethnicity Asian	10	5.5%	
Race/ethnicity – Black	68	37.6%	
Race/ethnicity – White	60	33.1%	
Race/ethnicity – Hispanic	35	21.5%	
Hawaiian and Pacific Islander	1	.6%	
Characteristics by Bedroom Size (Public Housing Only)	Number of Units	% of Total Units	Annual Turnover
0 BR	160	4.3%	46
1 BR	1062	28.7%	124
2 BR	1110	30%	200
3 BR	957	25.9%	152
4 BR	384	10.4%	62
5 BR	27	.7%	3
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? It opens and closes several times a year. Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Bean Tower Site Based Waiting List as of June 14, 2011			
	# of families	% of total families	Annual Turnover
Waiting list totals ⁴	3	100%	Not available
Extremely low income <=30% AMI	3	100%	
Very low income (>30% but <=50% AMI)	0	0%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	0	0%	
Elderly families	0	0%	
Families with Disabilities	2	66.6%	
Other Families	1	33.3%	
Race/ethnicity – American Indian	0	0%	
Race/ethnicity Asian	0	0%	
Race/ethnicity – Black	2	66.6%	
Race/ethnicity – White	1	33.3%	
Race/ethnicity – Hispanic	0	0%	
Hawaiian and Pacific Islander	0	0%	

⁴ Note that families may be counted in more than one of these categories; therefore, the totals will be greater than 100%.

2. **Section 8**

Housing Needs of Families on the Waiting List Section 8 Lottery Pool as of July 14, 2011			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	14,582	Not available	Not available
Extremely low income <=30% AMI	7,427	50.9%	
Very low income (>30% but <=50% AMI)	1,108	7.6%	
Low income (>50% but <80% AMI)	447	3.07%	
Not Reported	5,600	38.40%	
Families with children	8,916	61.6%	
Elderly families	1,103	7.56%	
Families with Disabilities	Not available	Not available	
American Indian Alaska Native	247	1.7%	
Asian	176	1.2%	
Black/African American	3,872	26.6%	
Native Hawaiian	40	.3%	
White	2,849	16.8%	
Hispanic or Latino	1,677	11.5%	
Not Reported	6,121	41.2%	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, Section 8 conducts a lottery at least once during the year. Lottery interest cards are submitted by interested families. A random drawing is conducted and families whose lottery interest card is drawn are given the opportunity to complete an application.			
If yes:			
How long has it been closed (# of months)? Five			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

Section 9.1 Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year.

A. Public Housing

- 1. Strategy 1: Maximize the number of affordable units available to the PHA within its current resources:**
 - a. Employ effective maintenance and management policies to minimize the number of public housing units off-line.
 - b. Reduce turnover time for vacated public housing units.
 - c. Reduce time to renovate public housing units.
 - d. Seek replacement of public housing units lost to the inventory through mixed finance development.
 - e. Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources.
 - f. Participate in the Consolidated Plan development process to ensure coordination with broader community strategies.
- 2. Strategy 2: Increase the number of affordable housing units:**
 - a. Leverage affordable housing resources in the community through the creation of mixed - finance housing.
 - b. Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- 3. Strategy 3: Target available assistance to families at or below 30 % of AMI:**
 - a. Adopt rent policies to support and encourage work.
 - b. Allocate 70 public housing units for housing the homeless.
- 4. Strategy 4: Target available assistance to families at or below 50% of AMI:**
 - a. Employ admissions preferences aimed at families who are working.
 - b. Adopt rent policies to support and encourage work.
- 5. Strategy 5: Target available assistance to the elderly:**
 - a. Construction of public housing for the elderly.
- 6. Strategy 6: Target available assistance to families with disabilities:**
 - a. Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing.

- b. Affirmatively market to local non-profit agencies that assist families with disabilities.

B. Section 8

1. Strategy 1: Maximize the number of affordable units available to the PHA within its current resources:

- a. Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources.
- b. Maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction.
- c. Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.
- d. Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program.
- e. Participate in the Consolidated Plan development process to ensure coordination with broader community strategies.

2. Strategy 2: Increase the number of affordable housing units:

- a. Apply for additional Section 8 units should they become available.

3. Strategy 3: Target available assistance to the elderly:

- a. Apply for special-purpose vouchers targeted to the elderly, should they become available.

4. Strategy 4: Target available assistance to Families with Disabilities:

- a. Apply for special-purpose vouchers targeted to families with disabilities, should they become available.

Attachment 7

Section 11.0 Required Submissions for HUD Field Office Review

A. In addition to the PHA Plan template, PHAs must submit the following documents.

Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

1. Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
2. Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
3. Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
4. Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
5. Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
6. Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA
7. Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
8. Challenged Elements
9. Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
10. Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

B. Resident Advisory Board (RAB) Comments.

Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

1. Resident Advisory Board (RAB) comments:
No Comments were received
2. Recommendations and decisions made in response to comments:
N/A

C. Public Comments.

Comments received from the public regarding the PHA Plan. PHAs must also include a narrative describing their analysis of the comments and the decisions made on these recommendations.

1. Public comments:
DHA held a public hearing on Monday, September 26, 2011. At the hearing no comments were received.
2. Recommendations and decisions made in response to comments:
N/A

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

The HouCsing Authority of the City and County of Denver

Program/Activity Receiving Federal Grant Funding

Capital Fund, HOPE VI and Replacement Housing Funds

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Portfolio Wide

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Ismael Guerrero

Title

Executive Director

Signature

X

Date

10/11/2011

ROW-TYPE:DEVELOPMENT	HIGH-RISE (cont'd)
1-3 Platte Valley - 3058 Champa/Shop 720-946-6003 FAX 861-0352 Barney Office 720-946-6016/Shop 720-946-6057 Connole Office 720-946-6020/Shop 720-946-6018 Donna Turner - Manager# 06 Nakeya Poole - Clerk	1-16 Barney - 2024 Clarkson 80205 FAX 861-0352 Office/Shop 720-946-6016/Shop 720-946-6057 Donna Turner - Manager# 28 Nakeya Poole - Clerk
1-5 Columbine/Relocation - 201 S. Yuma 80219 FAX 733-1506 Office 720-946-6005/Shop 720-946-6066 Valentina Maestas - Manager# 07 Jeannie Sisneros - Clerk Art Escobedo - Maint Supervisor	1-17 Mulroy Apts - 3550 W. 13th Ave 80204 FAX 623-5624 Office/Shop 720-946-6006/Shop 720-946-6081 Charlene Miller - Manager# 22 Wanda Monroe-Jones - Clerk
1-6 Westridge Homes - 3537 W. 13th 80204 FAX 595-8439 Office/Shop 720-946-6006/Shop 720-946-6081 Charlene Miller - Manager# 21 Wanda Monroe-Jones - Clerk Mark VanMarter - Maint Supervisor	1-20 Connole - 1710 Williams 80218 FAX 355-3489 Office/Shop 720-946-6020/Shop 720-946-6018 Donna Turner - Manager# 15 Nakeya Poole - Clerk
1-7 Quigg Newton - 4407 Mariposa 80211 FAX 433-1481 Office 720-946-6007/Shop 720-946-6038 Annie Hurst - Manager# 04 Fetien Gebre-Michael/Betty Herrera - Clerks Dan Heguy- Maint Supervisor	1-21 Walsh Annex - 1775 W. Mosier Pl 80223 FAX 936-9788 Office 720-946-6021/Shop 720-946-6012 Relocation Office, 240 S. Zuni 733-2926 Lisa Velasquez - Manager Elderly II# 14 Azzy Tesfay/Melanie LeBlanc - Clerks
1-8, 12 Sun Valley - 990 Alcott Way 80204 FAX 629-9381 Office 720-946-6008/Shop 720-946-6084 Denise Nicolarsen - Manager# 01 Amanda Lawson - Clerk Joe Bakarich - Maint Supervisor	1-552 North Lincoln Midrise 1425 Mariposa St 80204 Office 592-7863/64, Sp# *003 1-553 North Lincoln Learn Ctr 1401 Mariposa St 80204 FAX 573-1920 Office 720-946-6002 /Shop 720-946-6024 Dave Johnson - Manager# 10 Jennifer Thompson - Clerk Lee Ray - Maint Supervisor
1-10 South Lincoln - 1000 Navajo 80204 FAX 893-4237 Office 720-946-6010/Shop 720-946-6042 Dave Johnson - Manager# 08 Viola Garcia - Asst. Manager Vacant - Clerk Vacant - Maint Supervisor	DHC: 150 Syracuse Plaza - 4333 S. Syracuse 80237 FAX 771-4471 Office 720-946-6054 /Shop 720-946-6055 Fran Velasquez - Manager# 19
1-11 Westwood - 855 S. Irving St 80219 FAX 922-6703 Office 720-946-6011/Shop 720-946-6079 Ted Herrera - Manager #05 Kathleen Lucero - Asst. Manager Chuck Martell - Clerk Vacant- Maint Supervisor	152 Mountain View - 1212 S. Federal 80219 FAX 975-8628 Office 720-946-6052 /Shop 720-946-6092 Julie Munoz - Manager# 09 Laura Castro - Clerk
DISPERSED	153 Casa Loma/DHC/DHP Disp - 3850 Alcott 80211 FAX 477-4846 Lincoln Park Office 720-946-6053 /Shop 720-946-3613 Joan Vondy - Manager# 18/Lincoln Park Manager #23 24 (DHC), 31 (Non-HUD) Keasha Brown - Clerk FAX 477-9449
050 Disp East - 5040 Paris 80239 FAX 373-5336 Office 720-946-6050/Shop 720-946-6060 Aurelia Cromer - Manager# 12 Sarah Morm - Clerk Mike McClelland - Maint Supervisor	154 Eliot Elderly - 1222 S. Federal 80219 FAX 975-8628 Office 720-946-6052 /Shop 720-946-6092 Julie Munoz - Manager# 09
051 Disp West - 1550 W. Colfax 80204 FAX 623-4115 Office 720-946-6051/Shop 720-946-6048 John Tamborski - Manager# 11 Heidi Medina/Stephanie Rivera - Clerks Dick Brownlow - Maint Supervisor	155 Goldsmith Village - 4343 S. Syracuse 80237 Office 720-946-6054 /Shop 720-946-6055 Fran Velasquez - Manager# 19
070 Disp South - 2945 W. Florida 80219 FAX 936-1289 Office 720-946-6070/Shop 720-946-6073 Alicia Moreno - Manager# 13 Dominic Domingo/Michele Martinez - Clerks Mike Goddard - Maint Supervisor	TAX CREDIT PROPERTIES 1-558 Bean Towers - 2350 Cleveland 80205 FAX 295-3939 Office 720-946-6029/Shop 720-946-6031 Sonjia Nash - Manager# 17 Gina Allan - Clerk John Montoya - Maint
HIGH-RISE	422 Globeville - 351 E. 51st 80216 FAX 296-2374 Office 296-1280, Sp# *030 Sonjia Nash - Manager# 35 Iman Johnson - Clerk
1-14 Walsh Manor - 1790 W. Mosier 80223 FAX 922-0464 Office 720-946-6014/Shop 720-946-6013 Lisa Velasquez - Manager Elderly II# 16 Azzy Tesfay - Clerk	559 Benedict Park Place - 2380 Court Place FAX 296-1171 Office 297-1019/Tricia Rood - Manager# 50
1-15 Hirschfeld - 333 W. Ellsworth Ave 80223 FAX 777-1508 Office 720-946-6015/Shop 720-946-6088 Chris Carriere - Manager# 03 Claudette Chavez/Melanie LeBlanc - Clerks	OTHER PROPERTIES 655 Villages/Curtis Park - 2855 Arapahoe Office 298-9400, Sp# 023, Manager# 40
	NON-HUD PROPERTIES 261 Arapahoe Co-Op-2674 Lawrence 296-1280, Sp# *041 Lisa Velasquez - Manager# 34

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 01/31/2014)

Applicant Name

The Housing Authority of the City and County of Denver

Program/Activity Receiving Federal Grant Funding

Capital Fund, HOPE VI and Replacement Housing Fund

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Ismael Guerrero

Title

Executive Director

Signature

Date (mm/dd/yyyy)

10/11/2011

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: The Housing Authority of the City and County of Denver Congressional District, if known:	
6. Federal Department/Agency: Housing and Urban Development	7. Federal Program Name/Description: Public Housing CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Ismael Guerrero</u> Title: <u>Executive Director</u> Telephone No.: <u>720-932-3016</u> Date: <u>10/11/2011</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Attachment D

Certifications of Long –Term Capital Planning

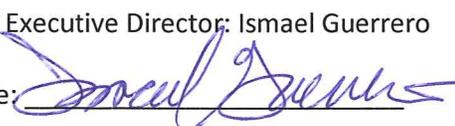
I hereby certify, on behalf of the public housing agency identified below, that the following three items have been addressed and are available for review:

1. Housing agency has a current (completed within the last five years) physical needs assessment for each project.
2. Housing agency has a current five-year capital plan for each project.
3. Housing agency has adopted strategies to achieve long-term reduction in energy and utility consumption by (check all that apply):

- Adopting a plan to guide energy and utility consumption reductions
- Utilizing HUD incentives
- Using Energy Starr equipment for retrofits

Applicant PHA: The Housing Authority of the City and County of Denver

Name of Executive Director: Ismael Guerrero

Signature:  Date: 10/11/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the *Streamlined Annual PHA Plan***

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the streamlined Annual PHA Plan for PHA fiscal year beginning _____ 2012 _____, hereinafter referred to as the Streamlined Annual Plan, of which this document is a part and make the following certifications, agreements with, and assurances to the Department of Housing and Urban Development (HUD) in connection with the submission of the Streamlined Plan and implementation thereof:

1. The streamlined Annual Plan is consistent with the applicable comprehensive housing affordability strategy (or any streamlined Plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, and provided this Board or Boards an opportunity to review and comment on any program and policy changes since submission of the last Annual Plan.
3. The PHA made the proposed streamlined Annual Plan, including policy and program revisions since submission of the last Annual Plan, and all information relevant to the public hearing available for public - inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the streamlined Plan and invited public comment.
4. The PHA will carry out the streamlined Annual Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
5. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
6. For streamlined Annual Plans that include a policy or change in policy for site-based waiting lists:
The PHA regularly submits required data to HUD's MTCS in an accurate, complete and timely manner (as specified in PIH Notice 99-2);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(b)(2).
7. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
8. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
9. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
10. The PHA has submitted with the streamlined Plan a certification with regard to a drug-free workplace required by 24 CFR Part 24, Subpart F.
11. The PHA has submitted with the streamlined Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide HUD or the responsible entity any documentation that the Department needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.

17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.

18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments.).

19. The PHA will undertake only activities and programs covered by the streamlined Annual Plan in a manner consistent with its streamlined Annual Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its streamlined Plan.

20. All certifications and attachments (if any) to the streamlined Plan have been and will continue to be available at all times and all locations that the PHA streamlined Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the streamlined Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its streamlined Annual Plan and will continue to be made available at least at the primary business office of the PHA.

21. The PHA certifies that the following policies, programs, and plan components have been revised since submission of its last Annual PHA Plan (check all policies, programs, and components that have been changed):

- 903.7a Housing Needs
- 903.7b Eligibility, Selection, and Admissions Policies
- 903.7c Financial Resources
- 903.7d Rent Determination Policies
- 903.7h Demolition and Disposition
- 903.7k Homeownership Programs
- 903.7r Additional Information
 - A. Progress in meeting 5-year mission and goals
 - B. Criteria for substantial deviation and significant amendments
 - C. Other information requested by HUD
 - 1. Resident Advisory Board consultation process
 - 2. Membership of Resident Advisory Board
 - 3. Resident membership on PHA governing board

22. The PHA provides assurance as part of this certification regarding its streamlined annual PHA Plan that:

(i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;

(ii) The changes were duly approved by the PHA board of directors (or similar governing body); and

(iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.

The Housing Authority of the City and County of Denver
PHA Name

CO001
PHA Number

Streamlined Annual PHA Plan for Fiscal Year: 2012

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official <i>TRINIDAD RODRIGUEZ</i>	Title <i>CHAIR PERSON</i>
Signature <i>[Signature]</i> X	Date <i>10/13/2011</i>