

Housing Authority of the City Of Los Angeles
Year 2012 Agency Plan

FINAL VERSION

- 5 Year Plan for Fiscal Years 2010 - 2014
- Annual Plan for Fiscal Year 2012



October 7, 2011

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Housing Authority of the City of Los Angeles (HACLA)

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Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

The Housing Authority of the City of Los Angeles (HACLA) has prepared the following Agency Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements. This Agency Plan contains a 5-Year Plan, which will be updated annually, and an Annual Plan. Listed below are some of the primary goals that the Housing Authority currently plans to pursue based on its 5-Year Plan:

- *Maintain Effective Housing Authority Housing Programs In Conformance With HUD and Industry Standards;*
- *Finance the Redevelopment and Rehabilitation of the Public Housing Assets and Apply Asset Management Techniques to Preserve the Public Investment;*
- *Improve the Public Housing Community Environment through a Public Safety Approach that Focuses on Analysis and Prevention;*
- *Maintain Comprehensive Economic Development and Self-Sufficiency opportunities for Extremely-Low, Very-Low and Low Income Residents and Program Participants;*

The Housing Authority's Annual Plan is based on the premise that accomplishing the above 5-year goals and objectives will move the Housing Authority in a direction consistent with its mission. The ability of HACLA to accomplish the above goals will be dependent on appropriate funding from the U.S. Congress and HUD that is commensurate with regulations that the Housing Authority must meet. The plans, statements, budget summary, policies, etc. set forth in this Annual Plan all lead towards the accomplishment of the Housing Authority's goals and objectives. Taken as a whole, they outline a comprehensive approach towards the Housing Authority's goals and objectives and are consistent with the City of Los Angeles Consolidated Plan. Below are a few highlights from the Housing Authority's Annual Plan:

- *Update of the Housing Authority Admissions and Continued Occupancy Policy;*
- *Updates to the Housing Authority's Section 8 Administrative Plan;*
- *Emphasis on Public Housing Revitalization and Redevelopment;*
- *Certification of Consistency with the City of Los Angeles Consolidated Plan; and*
- *Profile of Current Housing Authority Resources.*

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[24 CFR Part 903.12(b)]

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Attachments

Required Attachments:

- FY 2012 Capital Fund Program Annual Statement
- Voluntary Conversion Required Initial Assessment

Optional Attachments:

- PHA Management Organizational Chart
- FY 2012 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (In Final)

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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Section 1.0

PHA Information

PHA Name: **Housing Authority of the City of Los Angeles**

PHA Code: **CA004**

PHA Type: Small High Performing Standard HCV (Section 8)

PHA Fiscal Year Beginning: **January 2012**

Section 2.0

Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: **6,921**

Number of HCV units: **50,669**

Section 3.0

Submission Type

5-Year and Annual Plan Annual Plan Only 5-Year Plan Only

Section 4.0

PHA Consortia PHA Consortia: (Check box if submitting a joint Plan and complete table below.) **N/A**

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan.

Section 5.1

Mission

HACLA will preserve its existing affordable housing supply of **75,400** units while ensuring these units are both safe and clean and will spearhead a collaborative effort to significantly increase the supply of affordable housing in LA over the next 10 years.

HACLA will collaborate with residents and public, non-profit and private entities to create viable, healthy communities and to empower able residents to achieve financial independence. We will achieve the above while maintaining strong internal controls and developing and maintaining a strong culture of mutual respect, fiscal responsibility, and ethical behavior by our employees, residents and other key stakeholders.

Section 5.2

Goals and Objectives:

The Housing Authority will pursue all available Federal assisted housing opportunities, and seek private and other public resources – this includes the option for debt-leverage financing opportunities, HOPE VI and or Choice Neighborhood Initiative (CNI). The HACLA also intends to participate in the Transitional Rental Assistance (TRA) or Rental Assistance Demonstration (RAD) program, contingent upon this program receiving congressional authorization or is otherwise implemented by HUD.

The Housing Authority will strive to continue to maintain its designation of “High Performer” under SEMAP and PHAS. It will work to improve the specific factors listed below:

For Public Housing, improve the following:

- ❖ Improve safety in the developments
- ❖ Install over 126 security cameras throughout the developments
- ❖ Repair and/or replace roofs as needed at various developments
- ❖ Leverage available private or other public funds to develop mixed income communities. (Funding sources could include replacement housing factor funds or low income housing tax credits)
- ❖ Work with local government to expand the supply of affordable housing
- ❖ Include all viable green technologies in our redevelopment activities
- ❖ Purchase REO properties in high foreclosure areas to rehabilitate and use as public housing, affordable rentals and homeownership opportunities
- ❖ Improve resident quality of life and promote self-sufficiency through the implementation of various human capital development initiatives.
- ❖ Implement measures to de-concentrate poverty by bringing higher income households to lower income developments
- ❖ Implement measures to promote income mixing in public housing by assuring access for lower income families

Section 5.2 Continue

For Section 8 improve or work for the following goals:

- ❖ Apply for additional vouchers if made available by HUD
- ❖ Seek partnerships with entities to further the goal of creating additional housing opportunities
- ❖ Explore all available avenues to de-concentrate low income families with the goal of expanding mixed income communities
- ❖ Review voucher payment standards and revise as necessary
- ❖ Apply for additional VASH vouchers if they become available
- ❖ Expand the FSS program and the homeownership program by seeking additional HUD funding
- ❖ Provide voucher mobility counseling
- ❖ Conduct outreach efforts to potential voucher landlords
- ❖ May Project-base up to 2,900 Section 8 tenant-based vouchers
- ❖ Explore the possibility of increasing the number of employed persons in assisted families
- ❖ Explore the possibility to provide or attract supportive services to improve assistance recipients' employability
- ❖ Provide or attract supportive services to increase independence for the elderly or families with disabilities
- ❖ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familiar status and disability
- ❖ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familiar status and disability
- ❖ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required

Section 5.2 Continue

The HACLA as part of the strategic plan is moving toward full implementation of Automated Clearing House (ACH) direct deposit for Housing Assistance Payments (HAP) to landlords. This change is being implemented to expedite payments, contribute to the environment, decrease fraud and adhere to current industry best practices:-

For both programs:

- ❖ Provide ongoing staff training on annual reviews, rent collections, rent calculations, verification, performance standards PHAS and SEMAP
- ❖ Implement customer service training for staff
- ❖ Timely implementation of regulatory changes
- ❖ Seek investment properties that would provide income streams while relieving pressure on high foreclosure areas

The HACLA will explore the feasibility of participating in the following initiatives:

- Moving to Work (MTW) designation
- HOPE VI Funding
- Transitional Rental Assistance (TRA/PETRA)
- Rental Assistance Demonstration (RAD)

HACLA will participate in such initiatives as they meet the following criterion:

- One-for-one replacement
- No significant negative impact to resident/participant
- Increase affordable housing stock
- Provide additional revenues for the HACLA

The Housing Authority will have intensive outreach meetings with the community prior to participation or submission of any application for any program that meets the criterion outlined above.

The HACLA will explore the feasibility of public housing or homeownership programs within the context of revitalization activity. Due to insufficient federal and other funds, the HACLA has had to reduce the amount of services that are available to residents.

Section 6.0 PHA Plan Update

The HACLA will continue to seek out funding opportunities to support efforts to move families to self-sufficiency.

Capital Fund Update:

Inclusion of new Capital Fund information that included \$25 million in stimulus funding. Most of this funding has gone toward repairing fire and water damaged units, abating units containing asbestos, replacement of roofs, installing security cameras and installing water and energy conserving measures. All these activities were previously present in the Capital Fund information, the only difference is the new allocation to the new funding source.

The Housing Authority also received \$8 million in competitive stimulus grants. These funds are being used for innovative landscaping, improving walkways, and green streetscapes at the public housing sites.

PHA Plan Elements & Agency Plan Availability:

Copies of the 2012 Draft Agency Plan will be made available for review at:

- ❖ Public Housing Development Management Offices
- ❖ Public Housing Application Center
- ❖ Asset Management Department Offices
- ❖ RAC/RMC Offices
- ❖ Section 8 Offices
 - West
 - East
 - South
 - Valley
 - Applications, Processing, Issuance and Contracting (APIC)
 - Special Programs Operations and Administration (SPOA)

Section 6.0 Continued

- ❖ HACLA's central office located on the 3rd floor at 2600 Wilshire Blvd., Los Angeles CA 90057
- ❖ <http://www.hacla.org> (under the section labeled Public Documents)

Copies of the Section 8 Administrative plan can be found at Section 8 Offices, APIC, SPOA and also at the HACLA website.

Copies of the Admissions & Continued Occupancy Policy (ACOP) can be found at the Public Housing Development Management Offices and Public Housing Application Center and also at the HACLA website

Eligibility, Selection and Admissions Policies including Deconcentration and Wait List Procedures are included for the Section 8 program in the Section 8 Administrative Plan and for the Public Housing program in the ACOP. All of the HACLA's policies and procedures adhere to the Code of Federal Regulations and all state and local applicable laws. These documents include policies and procedures governing resident or tenant eligibility, selection and admission that include applicable preferences for both programs. Additionally, the ACOP describes unit assignment policies for public housing.

Both the Section 8 Administrative Plan & the ACOP include the procedures for maintaining waitlists for admission.

Rent Determination:

All rent determination policies and procedures are found in the Section 8 Administrative Plan & the ACOP for their respective programs. The HACLA has no ceiling rents and there are no plans to adopt any discretionary deductions or exclusions. For Public Housing in the upcoming year, the HACLA is planning to increase Flat Rents by an additional 3%. Both Public Housing and the Section 8 program have a \$50 minimum rent that will continue to remain in effect. As required by the regulations financial hardship provisions are made available to residents and participants of both programs who qualify.

Section 6.0 Continued

The proposed Flat Rent schedule is as follows:

Proposed 2012 Flat Rents

Zero bedroom	=	\$563
One bedroom	=	\$664
Two bedrooms	=	\$833
Three bedrooms	=	\$920
Four bedrooms	=	\$1,059
Five bedrooms	=	\$1,269

Operation and Management:

All rules, standards and policies governing maintenance and management of public housing (owned, assisted or operated) that include measures for the prevention and eradication of pest infestation are found in the ACOP, HACLA Annual Income Guidebooks and Manual I & II of Policy & Procedures (MPP) most of the documents can be found at all public housing sites. All information regarding management and participant policies for the Section 8 program are found in the Section 8 Administrative Plan, the MPP, S8 Annual Income Guidebook, FSS action plan and in Policy & Procedure Memos.

Section 6.0 Continued

HUD Programs Under PHA Management

Program Name	Units or Families Served at Year Beginning 2011	Expected Turnover
Public Housing	6,921	558
S8 Vouchers & Ports	43,726	2,202
S8 Homeownership	38	2
SRO - Homeless	3,025	151
Project-based Certificate	441	22
Project-Based Voucher	873	44
HUD-VASH	858	43
Family Unification	96	5
Prepaid Mortgage	411	21
Expiring Projects	393	20
Welfare to Work	459	23
Opt-out	225	11
HOPE VI, etc.	106	5
HOPWA Conversions	6	0
Certain Developments		
Section 8 Mod Rehab	1,210	61
Public Housing Drug Elimination Program (PHDEP)		
HOPWA	91	5
Shelter Plus Care	2,162	450

Grievance Procedures:

For public housing, grievances policy and procedures are outlined in the MPP section 212:12 which ranges from an informal conference to a formal hearing. This provides residents with due process that ensures the protection of their rights and liberties.

For Section 8 Participants the HACLA has established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR Part 982. These policies and procedures can be found in the Section 8 Administrative Plan.

Section 6.0 Continued

Designated Housing for Elderly and Disabled Families:

The HACLA does not currently plan to designate or apply for designation of any of its public housing properties for occupancy by elderly or disabled families as any properties for senior/disabled are "mixed" containing both senior and disabled.

Community Service and Self-Sufficiency:

While the reduction in funding for resident programs has reduced the number of programs available, the HACLA is a prominent provider in job training and placement through its Work Source Centers. The HACLA will continue to work diligently with Local, State and Federal agencies to increase the availability of services to our residents and participants. The HACLA has and will continue to work to identify additional funding sources for these services. However, given the current economic down turn in the nation and the severe budgetary challenges faced by the state various program are being slashed or cut all together making it extremely difficult to find ways to help our community.

Safety and Crime Prevention:

Public Housing

With the use of American Recovery and Reinvestment Act stimulus dollars, the HACLA is accelerating the installment of cameras in public housing developments to increase the safety and to reduce crimes within the developments. HACLA will implement a comprehensive Public Safety/Community Policing Initiative in conjunction with the LAPD at four public housing sites (Nickerson Gardens, Jordan Downs, Imperial Courts and Ramona Gardens. This initiative will place 10 officers at each of these sites as well as provide improved resident programs and activities. HACLA continues to work with city officials and the Los Angeles Police Department to allocate additional resources and to increase patrolling of the other developments and explore new ways to increase security and reduce crime in and around our developments.

Pet Policy

The Housing Authority allows residents to own common (non-exotic) household birds and/or fish. The ownership of dogs and cats is restricted to seniors and the disabled as pursuant to Federal and State guidelines. The HACLA pet policy was developed with the input of residents and the Resident Advisory Board.

Section 6.0 Continued

Civil Rights Certification:

The Civil rights certification is bundled with the PHA Plan Certification of Compliance with the PHA Plans/Related Regulations and will be submitted to the Los Angeles area office of HUD. The HACLA examines its programs and proposed programs to identify impediments to fair housing choice within those programs and addresses any impediments to the best of our ability given any financial limitations.

Fiscal Year Audit:

The HACLA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)) and will submit the most recent fiscal audit to HUD on/or before the due date of September 30, 2011.

Asset Management:

HACLA is performing asset management functions for the public housing inventory by monitoring development-based financial reports and key property management indicators on a monthly basis. Site visits are conducted and reports are provided by the Property Managers monthly on activities occurring at the development. Capital investment needs are monitored on a monthly basis to prioritize urgency and need.

Violence Against Woman Act Implemented Changes

The Housing Authority in response to the Violence Against Woman Act (VAWA) has implemented changes to the Section 8 Administrative Plan and the Public Housing ACOP and lease. Such changes include:

Bifurcation of the Public Housing lease for victims of domestic violence, dating violence, sexual assault or stalking.

That an applicant or participant is, or has been, a victim of domestic violence, dating violence or stalking, is not an appropriate basis for denial or termination of program assistance, or for denial of admission to any assisted housing program, if the applicant otherwise qualifies for assistance or admission.

The HACLA may not terminate assistance to a participant in any assisted housing program on the basis of an incident or incidents of actual or threatened domestic violence, dating violence or stalking against that participant.

Section 6.0 Continued

Vouchers shall not be cancelled for a member or members of a family who move out in violation of the lease due to a threat or perceived threat of domestic violence dating violence or stalking. Portability benefits remain un-affected.

Criminal activity directly relating to domestic violence, dating violence or stalking shall not be considered a serious or repeated violation of the lease by the victim or threatened victim of that criminal activity or justify termination of assistance to the victim or threatened victim.

For more detail, language changes please refer to the Public Housing Lease Agreement and Section 8 Administrative Plan Sections:

- ❖ **6.19.4 Actual or Threatened Physical Violence**
- ❖ **6.19.5 Certification of Domestic Violence**
- ❖ **8.3 Denial of Portable Voucher for Moves in Violation of the Lease**
- ❖ **13.5.1 Domestic Violence, Dating Violence and Stalking**
- ❖ **13.8.1 Serious or Repeated Violation of the Lease**
- ❖ **13.8.9 Eviction from Assisted Housing**
- ❖ **Public Housing Lease Agreement**

The Housing Authority will work with non-profit organizations to apply for grants to provide additional services for victims of domestic violence.

Section 6.0 Continued

Financial Resources Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2012 grants)		
a) Public Housing Operating Fund	18,555,525	
b) Public Housing Capital Fund	13,400,000	
c) HOPE VI Demolition & Revitalization	-	
d) Annual Contributions for Section 8 Tenant-Based Assistance (1)	435,000,000	
e) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	
f) Resident Opportunity and Self-Sufficiency Grants	240,000	Senior Citizen Assistants (RSDM)
g) Community Development Block Grant	68,750	Community Service Center
h) HOME	-	
Other Federal Grants		
a) Shelter plus Care / HOPWA	18,253,763	
b) WIA-Youth Program Pass thru WLCAC	20,000	
c) WIA-ARRA NEG-OJT TRAINING	162,250	
d) WIA-Adult & Dislocated Worker	251,428	
2. Prior Year Federal Grants (unobligated funds only)		
a) Prior Year Capital Fund Receipts	-	
b) Prior Year Drug Elimination	N/A	
1. Public Housing Dwelling Rental Income	28,167,560	Operations
4. Other Income/Resources		
a) Investment Income	530,000	Operations
b) Section 8 Admin Retained Earnings	44,000,000	
c) Public Housing Retained Earnings	-	
d) Section 8 Welfare to Work Admin Fees	N/A	
4. Non-Federal Sources	N/A	
Total Resources		
	558,649,276	

Section 6.0 Continued

Membership of Resident Advisory Board

Two Resident Advisory Boards were created, one for public housing residents and another for Section 8 participants.

The Section 8 Resident Advisory Board (RAB) is made up of participants in the Section 8 program who have volunteered to serve on the Section 8 Advisory Committee. Due to the geographic size of the area served by the Housing Authority's Section 8 programs, regional meetings are the most effective means to provide RAB members the opportunity to learn about the Agency and Administrative Plans, the role of the RAB, and to give input into how the HACLA administers the program and opinions on potential significant changes. Due to privacy issues, the actual names of the Section 8 RAB members will not be listed here.

The duly elected Resident Advisory Councils or Resident Management Corporations selected representatives from the family sites for each development. These resident leaders act as the RAB for the public housing program. The following organizations were invited to participate on the Resident Advisory Board:

- Avalon Gardens Resident Advisory Council
- Estrada Courts Resident Management Corporation
- Gonzaque Resident Management Corporation
- Imperial Courts Resident Advisory Council
- Jordan Downs Resident Management Corporation
- Mar Vista Gardens Resident Management Corporation
- Nickerson Gardens Resident Management Corporation
- Pico Gardens Las Casitas Extension Resident Advisory Council
- Pueblo Del Rio Resident Management Corporation
- Ramona Gardens Resident Advisory Council
- Rancho San Pedro Resident Advisory Council
- Rose Hill Courts Resident Advisory Council
- San Fernando Gardens Resident Advisory Council
- William Mead Homes Resident Advisory Council

(The Schedule for these meetings is available on HACLA's web-site)

Section 6.0 Continued

As part of the Draft Agency Plan outreach, HACLA will hold meetings at each Public Housing site to provide residents the opportunity to learn about the Agency Plan and to give input on its contents. (The Schedule for these meetings is available on HACLA's web-site.)

Admission & Deconcentration Policy

1. Annually, the Housing Authority will analyze the incomes of families residing in each of the developments, the income levels of the census tracts in which the developments are located, and the income levels of families on the waiting list.
2. Based on this analysis, the Housing Authority will determine the level of marketing strategies and which deconcentration incentives to implement.
3. The Housing Authority will affirmatively market its housing to all eligible income groups.

Applicants will not be steered to a particular site based solely on the family's income.

4. The deconcentration policy, and any incentives adopted in the future, will be applied in a consistent and non-discriminatory manner.
5. The Housing Authority shall provide in its Annual Plan an analysis of Deconcentration and Income Mixing for each fiscal year. The analysis will identify those sites whose average incomes are below 85% and above 115% the Authority's average income for covered properties. Incomes that are above 115% of the Authority's average but still below 30% of the area median income shall not be considered "higher income." The analysis shall provide explanations as to why sites are outside of the 85% - 115% range and strategies the Authority will implement to address if needed.

Section 7.0

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.

The Authority reserves the right to apply for Choice Neighborhood Initiative (CNI) planning or implementation grants for all Public Housing sites. The Choice Neighborhood Initiative (CNI) differs from HOPE VI in that it is open to more than public housing agencies and properties. The goal is to begin positive transformation not only to the selected property, but the surrounding neighborhood as well. The three goals of the CNI program are to transform distressed housing, support positive outcomes for families in the targeted neighborhood, and to transform neighborhoods of poverty into viable mixed-income neighborhoods with access to well-functioning services. CNI parameters include the requirement of one-for-one replacement, resident involvement, right-to-return if lease compliant, activities and services to promote self-sufficiency, and the inclusion of energy-efficient design principles.

There are two types of CNI grants. Smaller "Planning" grants to help selected communities create a plan for transformation and to build community support. "Implementation" grants are for those communities who already have a plan and community support and have proven the capacity to leverage additional financial resources and resources to be able to begin the transformation of the community. Therefore, HACLA reserves the right to apply for planning grants as no existing plan exist for the revitalization of these communities.

The following are potential sites for CNI, and/or non-HOPE VI (Mixed Financing) revitalization and/or demolition grants, or other related revitalization activities. List is not necessarily in priority order:

Section 7.0 Continued

Cal- 401 Ramona Gardens
AMP# CA004000401

Cal- 410 Gonzaque Village
AMP# CA004000409

Cal- 403 Pueblo Del Rio
AMP# CA004000403

Cal- 413-Nickerson Gardens
AMP# CA004000413

Cal- 406 William Mead
AMP# CA004000406

Cal- 419 Imperial Courts
AMP# CA004000419

Cal- 407 Estrada Courts
AMP# CA004000407

Cal- 420 Estrada Courts Ext.
AMP# CA004000407

Cal- 408 Rose Hill Courts
AMP# CA004000406

Cal- 421 Mar Vista Gardens
AMP# CA004000421

Cal- 409 Avalon Gardens
AMP# CA004000409

Additional sites will likely be added to the above list, subject to on-going physical needs assessment and strategic planning process. Any large public housing development may be a candidate for revitalization.

Hope VI:

The Authority reserves the right to apply for HOPE VI and or Choice Neighborhood Initiative (CNI) planning or implementation grants funding as part of the redevelopment process for Jordan Downs.

Cal- 416 Jordan Downs
AMP# CA004000416

Section 7.0 Continued

Mixed Finance Modernization or Development:

In 2012, the Housing Authority will continue with a mixed-financed redevelopment of the former Dana Strand Village. So far, Phase 1 (Harbor View) and Phase 2 (Wilmington Townhomes) have been completed. Phase III is New Dana Strand Seniors is under construction and will consist of 100 units of Senior Housing. Phase IV is currently on hold, it was targeted to be 77 single-family homes for sale.

The revitalization of Jordan Downs is a cornerstone of Mayor Antonio Villaraigosa's 5-year, \$5 Billion Housing Plan entitled "Housing that Works", launched in 2008. The Housing Authority, working with the Mayor's office and a broad spectrum of City departments, has initiated a program to rebuild Jordan Downs and transform the area into a model of mixed-use, transit oriented development with new homes, jobs, parks and community facility. The intention is to replace the existing 700 public housing units, one-for-one, and add on additional 900-1,100 units of affordable and market-rate housing.

The Jordan Downs redevelopment program is accompanied by a comprehensive Human Capital Plan to provide family support, job training and community programs to empower families towards self-sufficiency. The master planning process has been a community-based process with input from residents and stakeholders. In November of 2009 a preferred Jordan Downs Master Plan was chosen and HACLA is presently working on the entitlement process using such plan. However, HACLA will be issuing an RFQ (Requests for Qualifications) to bring on a Master Developer.

The Housing Authority is continuing to explore opportunities for entering into debt-leverage financing arrangement with private partners to redevelop, revitalize, or remodel selected properties. Debt-leveraging activity will be in accordance with HUD regulations.

Tenant in Place Disposition

HACLA will not pursue Tenant in Place Disposition activities in 2012. HACLA intends to participate in HUD's proposed Transitional Rental Assistance (TRA) or Rental Assistance Demonstration (RAD) program, contingent upon this program receiving congressional authorization or is otherwise implemented by HUD. Moreover, HACLA will continue with the Jordan Downs redevelopment effort and may undertake disposition in conjunction with this effort.

Section 7.0 Continued

Demolition/Disposition Activity Description	
1a. Development name: Jordan Downs	
1b. Development (project) number: CA004000416	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: Planned for Submission – 6/17/2012	
5. Number of units affected: 700	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development - <input checked="" type="checkbox"/> Total development(s) - Disposition	
7. Timeline for activity: a. Actual or projected start date of activity: 04/02/2013 b. Actual end date of activity:	

As the Jordan Downs Redevelopment initiative progresses, it may become necessary to transfer ownership of the property in conjunction with a HOPE VI or Choice Neighborhood Grant, or other redevelopment scenarios. HACLA remains firmly committed to one for one replacement of these housing units and will ensure there is an equivalent low income, subsidized housing unit to replace each and any unit that may be converted, disposed, or demolished in connection with this project.

Other Initiatives and Activities:

As stated earlier, the HACLA will also explore the feasibility of participating in the following initiatives:

- Moving to Work (MTW) designation
- Transitional Rental Assistance (TRA/PETRA)
- HOPE VI Funding
- Rental Assistance Demonstration (RAD)

Section 7.0 Continued

HACLA will only participate in such initiative if they meet the following criterion:

- One-for-one replacement
- No significant negative impact to resident/participant
- Increase affordable housing stock and housing choice
- Provide additional revenues for the HACLA and improve cost effectiveness
- Provide additional resident services and self sufficiency opportunities

Following is a description of activities and process the HACLA plans to engage in obtaining MTW designation:

PROPOSED MOVING TO WORK PLANNING PLAN

It is the HACLA's goal and intention to obtain the designation of a Moving-to-Work (MTW) housing authority. Under the MTW program, the HACLA would identify and test out initiatives that would meet the statutory objectives of MTW to: 1) reduce cost and achieve greater cost effectiveness, 2) provide work incentives and promote greater self sufficiency, and 3) increase housing choice for low income families. MTW agencies may ask for waivers on most statutes and regulations that govern the Public Housing and Section 8 programs. If allowed to apply for one of the limited MTW slots, the HACLA would commit to extensive outreach to staff, tenants and participants, advocates groups, social service providers, elected officials, and Section 8 landlords. The purpose of such outreach would be to educate all stakeholders about the MTW program and to gather meaningful input in designing an MTW plan for Los Angeles.

Examples of some of the initiatives that the HACLA could consider as part of its MTW plan include alternate schedule for annual rent reviews for senior/disabled households, alternate Section 8 unit inspections that are more cost effective and convenient for Section 8 landlords, rent incentives to encourage employment.

Although there are currently about 35 PHA's that operate under the MTW designation, each of the agencies have implemented what they have determined is best for their specific city/pha. Therefore, these PHA's should not be relied upon as a model for what is best for Los Angeles. Moreover, HACLA is committed to working with residents, advocate groups and other stakeholders to develop a locally designed MTW plan. In

Section 7.0 Continued

developing the MTW plan, HACLA is committed to the following principles and parameters:

- No adverse impact on existing residents & maintaining tenant rights, including:
 - No Work Requirements
 - No Time Limits on Public Housing or Section 8
- One for One replacement of housing units, with replacement units within the existing neighborhood when possible.
- Preserve and Increase affordable housing stock in Los Angeles
- Significantly increase Self Sufficiency and Educational Outcomes.
- Maximum allowable contract terms for initial project-based voucher contracts. HACLA will also explore increased initial contract term options. i.e. 20 year, 30 year etc.

The following is a proposed timeline if responding to a HUD invitation to apply (assumes a 4 to 6 months window to complete and submit an application).

Weeks 1 - 6 Weeks

Start (Continue) Required Impact Analysis and Data Collection (ongoing)

Hold Series of Education Meeting for all stakeholders: staff, residents, participants, advocates, social service agencies, landlords, and elected officials - purpose to provide input and to get feedback/input to initiative and other changes.

Content of education meetings:

- | | |
|--------------------------------|----------------------------------|
| ➤ What is Moving-to-Work (MTW) | ➤ Process for Applying |
| ➤ Congressional/HUD Goal | ➤ Required Elements of Plan |
| ➤ Required Restrictions | ➤ Brainstorming Input & Feedback |
| ➤ What is Benefit of MTW | ➤ Annual Process |
| ➤ Examples of Initiatives | ➤ HACLA Timeline |

Meetings to take place:

For Staff

- ❖ S8 South Office

Section 7.0 Continued

- ❖ S8 Valley Office (include San Fernando Gardens Staff)
- ❖ East LA Sites
- ❖ Watts/South Sites - Multiple Meetings
- ❖ Site Make Up
- ❖ 2500 & 2600 Staff & Columbia at large venue, such as St Anne's

For PH Residents

- ❖ RAB Meeting
- ❖ Site Meetings

For S8 Participants

- ❖ Regional Meetings (South, West, E Valley, W Valley, ELA, 2 Central/South)

For Section 8 Landlords

- ❖ Either included with tenants or 3 to 4 Special Meetings (S8 Valley, S8 South, 2 at 2600 Wilshire Blvd)

For Advocates and Possible Partnering Social Service Agencies

- ❖ Meetings at 2600 Wilshire (conduct before meeting with Residents)

For Elected Officials

- ❖ Meetings at 2600 Wilshire (conduct before meeting with Residents)

Conclude with General Stakeholder Meeting to Representatives from all groups

- ❖ Review Congressional/HUD Goals & Restrictions
- ❖ Frame Draft and Highlight Main Initiatives
- ❖ Update Timeline

Week 7 - 1st Half Week 8

- Finalize Draft

Section 7.0 Continued

End of Week 8

- Public Draft & Comment Period Begins

Weeks 9 – 12

- Public Comment Period

Week 13 (early)

- Public Hearing

Week 15 (end of)

- BOC Approval

Week 16

- Submit to HUD

The Housing Authority will have intensive outreach meetings with the community prior to participation or submission of any application for any program that meets the criterion outlined above.

Conversion of Public Housing:

No mandatory or voluntary conversion of public housing is planned for the upcoming year. However, change in Public Housing subsidy will be explored.

Homeownership Program:

The Housing Authority currently administers a Homeownership program for Section 8 and will be working on designing and implementing a new homeownership program for Public Housing.

Section 7.0 Continued

Intention to Project Based Vouchers Statement:

The Housing Authority, subject to approval by its Board of Commissioners, will project based up to 2,900 tenant based vouchers over the next five years. The location of project-based assistance will be consistent with the goals of deconcentrating poverty and expanding housing and economic opportunities in accordance with HUD regulations and the Section 8 Administrative Plan.

Project basing is consistent with the Housing Authority's Agency Plan and its stated goals to increase the availability of decent, safe and affordable housing, to increase housing choices, and to improve community quality of life and economic vitality, and is also consistent with the Housing Authority's strategies for addressing community needs.

Project basing is being pursued to augment the utilization of vouchers in the current Los Angeles housing market which has been characterized by low vacancy rates, a history of increasing rents, the reluctance of owners to participate in the tenant-based Housing Choice Voucher Program, and the lack of production of affordable housing units.

The HACLA has awarded 877 vouchers in support of the Mayor's Permanent Supportive Housing Program (PSHP) which consolidates the efforts of various City departments to assist in the provision of supportive housing for the homeless population of the City of Los Angeles. Additional vouchers may be awarded depending on the response to the Los Angeles Housing Department's Notice(s) of Funding Availability for the PSHP and the needs of the community.

The HACLA will continue to evaluate existing project-based sites funded under the project-based certificate program whose contracts are about to expire. The HACLA will determine whether to convert these sites to project based vouchers. The Housing Authority reserves the right to request HUD waivers of project basing requirements as may be needed to increase the availability of decent, safe and affordable housing and to expand housing and economic opportunities within its jurisdiction.

Section 8.0 Capital Improvements

See Attachments 7 & 8

Funding for the Capital Fund Program is subject to Federal Budget appropriations. Reductions in appropriations may result in reduced or eliminated work items.

The Housing Authority of the City of Los Angeles reserves its right to exercise, to the fullest extent authorized by law, the rights granted to a public housing agency, as more particularly enumerated under Section 9 of the Housing Act of 1937, as amended, to transfer up to 20% of available Fiscal Year 2012 Capital Funds to Operating Fund accounts.

Additional Information not Included in Annual Plan

The HACLA will be conducting the following public housing development or replacement activities listed below that are not discussed in the Capital Fund Program Annual Statement:

The Authority submitted to HUD an acquisition proposal for the purchase of 14 single-family homes in the Watts area of Los Angeles. Approval from the local HUD office was received in July, 2010. HUD has approved the commitment of the following RHF grants: CA16R004-501-03 in the amount of \$15,649, CA16R004-501-05 in the amount of \$2,324,792, CA16R004502-04 in the amount of \$416,636, CA16R004-501-06 in the amount of \$944,803 and CA16R004-501-07 in the amount of \$81,631.74 for these properties. The purchase of the single-family homes in Watts is part of the larger redevelopment of the Jordan Downs public housing.

The Authority also submitted to HUD, a Mixed Finance Development Proposal for the Del Rey project. Approval from HUD was received in June, 2011. The project will contain 124 units (4 studios, 119 one-bedroom units and 1 two-bedroom manager's unit) that will be targeted to households earning 60% of AMI or less. Thirty of these units will be public housing units targeting senior and disabled households. The project is a HUD Mixed Finance project in which HACLA has a loan of Replacement Housing Factor funds on the project in return for the 30 Public Housing units. The project is unique in its location on the Westside of Los Angeles, an area historically underserved by affordable and public housing. HUD has approved the commitment of the following RHF grants: CA16R004-502-05 in the amount of \$688,217, CA16R004-502-06 in the amount of \$1,803,738, CA16R004502-07 in the amount of \$1,766,778, and CA16R004-502-08 in the amount of \$746,145 for this project.

Section 8.0 Continued

While the current Capital Fund needs of the Housing Authority are approximately \$450 million over the next 20 years, each year the Housing Authority must prioritize outstanding needs with the limited funds provided by HUD. The Housing Authority has prepared the attached Capital Fund reports prioritizing needs based on health and safety, accessibility, reducing vacant units, and modernizing the public housing sites.

Section 8.1

Capital Fund Program Annual Statement/Performance and Evaluation Report.

See Attachment 6

Section 8.2

Capital Fund Program Five-Year Action Plan.

See Attachment 7

Section 8.3

Capital Fund Financing Program (CFFP).

Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

Section 9.0 Statement of Housing Needs

The following chart illustrates the housing needs of families within the jurisdiction by family type represented by a range where “1” equals “No Impact” and “5” equals “Severe Impact”.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ability	Size	Location
Income <= 30% of AMI	251,468	5	5	5	5	5	5
Income >30% but <=50% of AMI	181,163	4	4	4	4	4	4
Income >50% but <80% of AMI	209,280	4	4	4	4	4	4
Elderly	376,222	4	4	4	4	4	4
Families with Disabilities	433,846	N/A	N/A	N/A	N/A	N/A	N/A
Race/ Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A

The following charts show the housing needs of families on the public housing and on the Section 8 waiting lists.

Section 9.0 Continued

Housing Needs of Families on the Waiting List Public Housing Tenant-based assistance			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input checked="" type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub jurisdiction:			
	# of families	% of total families	<i>Annual Turnover</i>
Waiting list total	28,123		558
Extremely low income <=30% AMI	26,885	95.6%	
Very low income (>30% but <=50% AMI)	789	2.8%	
Low income (>50% but <80% AMI)	71	0.3%	
Families with children	7,593	27%	
Elderly families	7,312	26%	
Families with Disabilities	7,994	28.4%	
Hispanic	11,143	39.6%	
African American	11,354	40.4%	
Caucasian	2,195	7.8%	
Asian	2,097	7.5%	
Other	1,293	9.6%	
Bedroom Size Characteristics	# Families	% of Total Families	Annual Turnover
1BR (inc 0 bedroom)	20,340	72.3%	67
2 BR	5,679	20.2%	340
3 BR	1,593	5.7%	103
4 BR	73	.3%	36
5 BR	4	0.01%	12
5+ BR	N/A	N/A	N/A
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? N/A Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes N/A <input checked="" type="checkbox"/>			

Section 9.0 Continued

Housing Needs of Families on the Waiting List Section 8 Tenant-based assistance			
Waiting list type: (select one) <input checked="" type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	<i>Annual Turnover</i>
Waiting list total	10,581	100.00	
Extremely low income <=30% AMI	8,858	83.72%	
Very low income (>30% but <=50% AMI)	1,468	13.87%	
Low income (>50% but <80% AMI)	247	2.33%	
Families with children	5,466	51.66%	
Elderly families	1,843	17.42%	
Families with Disabilities	4,274	40.39%	
Hispanic	2,270	21.47%	
African American	6,148	58.10%	
Caucasian	4,181	39.51%	
Asian	218	2.06%	
Bedroom Size Characteristics			
1BR (inc 0 bedroom)	3,411	32.24%	1,057
2 BR	4,181	39.51%	1,296
3 BR	1,949	18.42%	604
4 BR	675	6.38%	209
5 BR	402	3.8%	125
5+ BR	N/A	N/A	N/A
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? As of January 1, 2005 Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Through Special Programs referred though agencies under contract with the HACLA			

Section 9.0 Continued

Strategy for Addressing Housing Needs.

The HACLA will implement the following strategies for addressing the housing needs of our community:

- Maximize the number of affordable units available to the HACLA within our current resources
- Employing effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Seek additional Project-based tenant-based vouchers
- The HACLA will apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Market to local non-profit agencies that assist families with disabilities
- Provide reasonable accommodation in all housing programs
- Conduct extensive community-wide marketing and outreach
- Conduct activities to affirmatively further fair housing

Section 9.0 Continued

- Counsel Section 8 tenants on location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the Section 8 program to owners outside of areas of poverty/minority concentrations

Challenges facing the housing authority on attaining these goals are low vacancy rates, rising rents, reluctance of owners in low-poverty neighborhoods to participate in the tenant-based program and low production of new affordable housing.

Section 10.0 Additional Information

Additional Information.

I. Progress in Meeting the 5-Year Plan Missions and Goals:

Strategic Goal: Increase the availability of decent, safe, and affordable housing

Goal 1: Expand the supply of assisted housing

HACLA Actions:

- The Housing Authority has applied for and received additional vouchers, such as the Fair Share program.
- The Housing Authority has created an Asset Development department which developed a business plan to use to increase the supply of decent, safe, and sanitary housing with deep targeting for low income residents. In 2011, HACLA's Board of Commissioners adopted a Development Policy Framework to help HACLA fulfill its mission and vision of creating viable, healthy affordable housing communities in the City of Los Angeles.

Goal 2: Improve the quality of assisted housing.

HACLA Actions

- The Housing Authority anticipates High Performer designation for both public housing for FY 2011 under PHAS and SEMAP.

Section 10.0 Continued

- The Housing Authority is identifying and implementing systems that will prepare it for the proposed revision of the PHAS including physical inspections.
- The Housing Authority continues to use Capital Funds to conduct modernization work on developments.
- The Housing Authority continues to reorganize its departments and work to more effectively and efficiently use Capital Funds to improve the quality of housing units and the appearance of the developments.

❑ **Goal 3: Increase assisted housing choices.**

HACLA Actions

- The Housing Authority continues to study the feasibility of adjustments to Voucher Payment Standards, Homeownership programs, site-based waiting lists, Disposition, and voluntary conversion to vouchers in effort to maximize its housing stock and to improve the supply of low-income units to residents.

Strategic Goal: Improve community quality of life and economic vitality

Goal 1: Provide an improved living environment

HACLA Action

- The Housing Authority regularly monitors the income level of each development.
- The Housing Authority has been fully engaged in providing job training and other support services to improve the income of residents from within the public housing communities.
- The Housing Authority continues to demonstrate a commitment to finding a proper income mix by providing programs to residents.
- The Housing Authority is assessing community design improvements through targeted interventions at certain sites and identifying alternative approaches to public safety.
- The Housing Authority is implementing a Public Safety Camera Initiative with LAPD to install over 126 cameras at some of the developments

Section 10.0 Continued

- The Housing Authority is implementing a Public Safety Initiative that will deploy 40 LAPD officers to four high crime housing developments

Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- ❑ **Goal 1: Promote self-sufficiency and asset development of assisted households.**

HACLA Action

- Through the work of the Resident Services Section, the Housing Authority continues to provide residents with a variety of programs and support services to promote self-sufficiency. Programs and services offered to residents include: job readiness; job training, GED completion, computer literacy, family counseling, after-school programs, and health services.
- The Housing Authority will continue to expand such services pending the availability of financial resources and physical space.
- The Housing Authority reestablished the Kids Progress Inc. (KPI) to raise funds to develop and implement programs and services to help public housing residents.
- The Housing Authority is implementing a comprehensive Human Capital Development initiative at Jordan Downs, also known as "Family First Initiative".

Strategic Goal: Ensure equal opportunity in housing for all Americans

- ❑ **Goal 1: Ensure equal opportunity and affirmatively further fair housing.**

HACLA Action

- The Housing Authority continues to take seriously the issue of Fair Housing in its administration of all housing programs.
- The Housing Authority is subject to the monitoring of an independent public accountant to insure that fair housing efforts continue to be implemented.

Section 10.0 Continued

- The Housing Authority successfully exited the voluntary compliance agreement with HUD

Homeownership Capacity Statement

In accordance with 24 CFR 982.625, "Homeownership Option: General", the Housing Authority requires that financing for purchase of a home under its Section 8 Homeownership Program either be FHA-insured or comply with secondary mortgage market underwriting requirements or comply with generally accepted private sector underwriting standards. [Section 8 Administrative Plan, Section 20.3.1, Financing for Purchase]

Significant Changes to the Agency Plan

As mandated by the U.S. Department of Housing and Urban Development, the Housing Authority must define what is a substantial change to the Agency Plan. If a proposed change to the Agency Plan is considered a substantial change it must undergo a public process that includes: consultation with the Resident Advisory Board, a public comment period, public notification of where and how the proposed change can be reviewed, and approval by the Housing Authority Board of Commissioners. Therefore, the Housing Authority defines significant changes to the Agency Plan to be:

- Changes to tenant/resident admissions policies;
- Changes to the Section 8 termination policy;
- Changes to the tenant/resident screening policy;
- Changes to public housing rent policies;
- Changes to the organization of the waiting list;
- Change in the use of replacement reserve funds under the Capital Fund;
- Change in regard to demolition, disposition, designation, or conversion activities.

Section 10.0 Continued

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.

Resident Membership on the PHA Governing Board

- The Board of Commissioners for the Housing Authority of the City of Los Angeles consists of seven members, two of which are required to be current residents. Of the two resident commissioners, one must be over 62 years of age.
- Resident commissioners are appointed for a term of no more than two years and there is no limit to the number of terms that a resident may be appointed.
- Resident commissioners are appointed by the Mayor of the City of Los Angeles, subject to confirmation by the City Council of the City of Los Angeles.
- Recommendations for appointments are provided to the Mayor's Office by HACLA staff, City Councilpersons, and other sources.
- The resident commissioners are as follows:
 - Lucelia Hooper, Nickerson Gardens
 - Daisy Lopez

Section 11.0 Required Submission for HUD Field Office Review

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*

(See Attachment 4 in final version)

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)

(See Attachment 4 in final version)

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)

(See Attachment 4 in final version)

(d) Form SF-LLL, *Disclosure of Lobbying Activities*

(PHAs receiving CFP grants only)

(See Attachment 4 in final version)

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)

(See Attachment 4 in final version)

(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

(See Attachment 5 in final version)

(g) Challenged Elements

(See Attachment 5)

(h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)

(See Attachment 6)

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan*

(PHAs receiving CFP grants only)

(See Attachment 6)

The HACLA has complied with all regulatory submission requirements prior to the submission deadline.

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Applicable Plan Component
Yes	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
Yes	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI) and any additional backup data to support statement of housing needs in the jurisdiction)	Annual Plan: Housing Needs
Yes	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
Yes	Public Housing Admissions and Continued Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Section 8 Administrative Plan (in final version)	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Applicable Plan Component
Yes	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy (ACOP)	Annual Plan: Rent Determination
Yes	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Agency Plan: Rent Determination
Yes	Section 8 rent determination (voucher payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
Yes	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
Yes	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: PHA grievance procedures
Yes	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
Yes	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
Yes	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
Yes	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs

<i>List of Supporting Documents Available for Review</i>		
Applicable & On Display	Supporting Document	Applicable Plan Component
Yes	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
Yes	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership Statement
Yes	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
Yes	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
Yes	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
Yes	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit

Note: Supporting Documents

All supporting documents for FY 2012 Draft Agency Plan can be viewed at the Housing Authority's Central offices located at:

**2600 Wilshire Blvd. 3rd Floor – Planning Department
Los Angeles, CA. 90057**

HOUSING AUTHORITY OF THE CITY OF LOS ANGELES



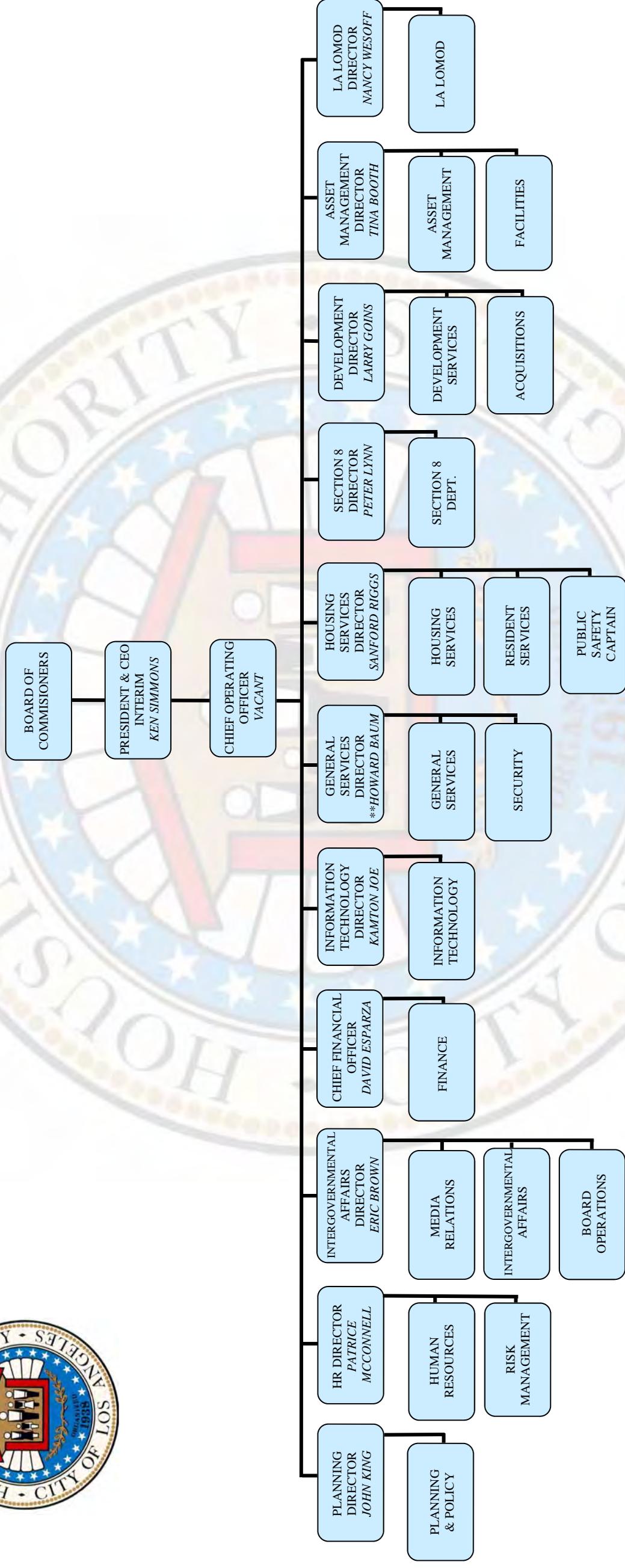
**YEAR 2012 FINAL DRAFT AGENCY PLAN
ATTACHMENTS**

Attachment Number	Contents
1	Organizational Chart
2	Changes to the Public Housing ACOP
3	Changes to the Section 8 Administrative Plan
4	Certification Forms
5	Response to Comments
6	Capital Fund Program Annual Statement and Five Year Plan
7	Capital Fund Program Replacement Housing Factor 2000 – 2011
8	Capital Fund Program Repayments Housing Factor

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Attachment 1
Organizational Chart

HACLA ORGANIZATIONAL CHART



** Identifies department heads in an acting position
Last updated on: 9/6/2011 4:23 PM

Attachment 2

Changes to the Public Housing ACOP

HOUSING AUTHORITY OF THE CITY OF LOS ANGELES
PROPOSED CHANGES TO THE PUBLIC HOUSING ACOP FOR 2012

Manual of Policy and Procedures Section 201:1

I. ELIGIBILITY FOR ADMISSION AND PROCESSING OF APPLICATIONS

* * * * *

C. Eligibility for Admission

* * * * *

3. The applicant must satisfy in full any overdue accounts or indebtedness owned HACLA resulting from previous tenancies in any housing development or housing program administered or managed by the HACLA. ***There must be documentation in the tenant file and computer records supporting the amount and origin of the debt.***
4. ***The applicant must satisfy any outstanding debt owed to any other public housing authority as reported to HACLA via HUD's Enterprise Income Verification (EIV) system or other database.***

*** *Subsequent renumbering of current 4, 5, 6, 7, and 8.*

* * * * *

D. Application Procedure

* * * * *

4. At the very least, the HACLA will verify the following:

* * * * *

- g. Assigned Social Security numbers for the applicant(s) and each member of the applicant's household ~~who is at least six years of age.~~
- h. If any member of the family is currently residing in assisted housing or if the family has outstanding debt to another public housing agency as reported in HUD's EIV System.***

* * * * *

HOUSING AUTHORITY OF THE CITY OF LOS ANGELES
PROPOSED CHANGES TO THE PUBLIC HOUSING ACOP FOR 2012

II. VERIFICATION HIERARCHY

The HACLA shall use the following ~~four~~ **five** methods of verifying information.

A. Up-Front Income Verification (UIV)

* * * * *

~~B. Third-Party Verification~~ **Tenant Provided Third Party Verification**

~~Third party verification is that method by which information is verified by direct contact with someone other than the applicant or a member of the applicant's family. Third Party verification may be written or oral; however, written third party verification must be attempted before oral third party verification may be used. In the case where UIV is not available the HACLA will first attempt to utilize this method to verify information.~~

An original or authentic document generated by a third party source dated within the 60-day period preceding the reexamination (interview) or date requested by the Authority will be accepted as third party verification even if provided to the Authority by the resident. Staff are to examine the original document to ensure that the document is genuine, unaltered and complete with respect to that information. For the purpose of wages, two current and consecutive pay stubs must be provided.

C. **Written Third Party Verification**

Through written third party verification, the Authority submits the request for verification directly to the income source and the income source resubmits the information directly to the Authority either via mail, fax, or email.

D. **Oral Third Party Verification**

If the income source does not respond to the Authority's written verification request within ten (10) business days, staff are to contact the source to get the information requested. All contact attempts are to be documented on the Verification Log and the information recorded on the appropriate verification form.

~~E. Documentary Verification~~

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- ~~1. Documentary Verification is that method of verification utilizing documents. This method requires that a HACLA staff member examine an original document, prepared by a third party, for the purposes of verifying information and concludes that the document is genuine, unaltered and complete with respect to that information.~~
- ~~2. Before requesting third party verification, and after reviewing the documents provided by the family, if it appears that the cost, both direct and indirect, of obtaining third party verification exceeds the potential economic benefits to the HACLA, Documentary Verification may be used in lieu of third party verification.~~
- ~~3. If the third party verification is unavailable, or if the information is not subject to third party verification, HACLA must verify information by this method before accepting Self Certification by the family.~~

~~D.~~ **E.** Self Certification

Self-Certification verification is that method whereby information is verified by the appropriate member of the family attesting to the truthfulness, accuracy and completeness of the information provided. This method of verification may only be used when all other forms of verification are not possible **and the file must document the reason why Self Certification was used instead of higher forms of verification.**

Refer to the Housing Management Income Verification Guidebook for verification procedures.

III. RENT DETERMINATIONS

A. Rent Choice

Once a year, families will be offered a choice in the type of rent method their monthly tenant rent will be determined. The choices are between the Income Based method or Flat Rent.

The initial amount of the family's rent payment will be determined on the information verified during the application process, provided that information is not over 120 days old.

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In the event the 120-day limitation has been exceeded, the income and other information will be re-verified prior to calculation of the initial rent level. Income will be included according to the definitions included in Exhibit 201:1A.

For Written Third Party documents that were provided by the family, the documents must not be older than 60 days prior to the reexamination date or date requested by the Authority.

Unless one of the provisions under II, D is applicable, the total tenant payment charged to a family (new move-in) by HACLA shall be the lowest of Income-Based Rent or Flat Rent, unless the family chooses otherwise.

For new tenants, the Authority will access HUD's Enterprise Income Verification (EIV) system approximately 120 days following initial lease date to ensure that there was no unreported income at the time of move in. If the EIV report indicates unreported income, the family will be called in and rent may be recalculated.

* * * * *

G. Posting of **Payment** Charges Payments

Payments made for rent, excess utility usage, services, or other charges shall be credited in the following order:

1. Security deposit
2. ~~Excess utility~~ **Rent**
3. ~~Services~~ **Excess utility**
4. ~~Other charges, including late fees~~ **Maintenance and Other Services**
5. ~~Rent~~ **Other charges, including late fees**
6. **Amounts due under a repayment agreement with the HACLA.**

The oldest obligation **within** in any of the above classifications will be the first to be retired.

It is the responsibility of the tenant to ensure that all charges **mandatory obligations** are paid in full and on time.

~~Payments made that do not cover all charges and rent shall result in a late fee charged on the next rental statement.~~

Late fees only apply to unpaid rent balances.

VI. HACLA ISSUED PHOTO IDENTIFICATION

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~~Beginning January 1, 2010, for all applicants to public housing, all members of an applicant's household over the age of two (2) will be required to have their picture taken for the purpose of identification.~~

~~Beginning with all reviews effective April 1, 2010, all public housing residents and Household members over the age of two (2) will be required to have their picture taken for the purpose of identification.~~

* * * * * *Subsequent renumbering of main section roman numbers*

VIII. VII. ADDITIONS/DELETIONS TO THE HOUSEHOLD COMPOSITIONS

A. General

* * * * *

2. The Resident must ***make a request in writing and*** obtain the written approval of the Authority before anyone other than those persons authorized under the terms of the Resident's *Public Housing Rental Agreement* may occupy the Residence.

* * * * *

4. All requests by a Resident for a change in the family composition ***(addition or deletion)*** shall be:

* * * * *

6. ***Additions and/or deletions shall be effective in accordance to the interim reexamination rule discussed in section XI E. 5. of this document.***

B. Deletions to the Family Composition

1. Within thirty ***(30)*** days of a Household Member ceasing to reside within the Residence, a Resident shall report such occurrence to the Authority.

~~4.~~ 2. When a Household Member moves from the Residence, the Resident shall provide to the Authority, when available, evidence that the Household Member resides elsewhere. ~~Example:~~ ***Such evidence includes but is not limited to*** a rental agreement showing the new address where the Household Member may be found. ***If such evidence is unavailable, follow the steps in the verification hierarchy to determine the actual absence from the Residence down to a certified statement.***

*** *Subsequent renumbering of remaining section.*

C. Additions to the Family Composition

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1. All additions to the family **household, including but not limited to foster children**, shall be as Household Members only.
2. The Authority shall not approve any additions to the family **household** where such addition would cause the occupancy of the dwelling to exceed the Authority's occupancy standards.

The HACLA occupancy standard can be exempted when the individual being added to the household is a person whom the head of household has a "legal duty to support." In the state of California, spouses, domestic partners, and children fall into this category.

3. The Authority must approve the addition of all minors to the family **household** except newborns born to a Resident or a Household Member, an adoption by a Resident or a Household Member, or a court ordered custody of a minor. As used herein, a court ordered custody shall not include "foster care" placements.

* * * * *

F. Temporary Out of the Residence

1. ***As used herein, "Temporary" means out of the residence for more than 30 consecutive days.***
2. ***A resident or Household Member who is temporarily out of the residence shall be removed from the lease whenever the Resident or Household Member:***
 - a. ***Fails to participate in any review and no reasonable date to return can be ascertained, or***
 - b. ***The resident or Household Member established legal residence elsewhere***
3. ***In the case of minors, no minors shall be removed from the household except in accordance with Section VII B 3 above, and where the minor's right to return to the household has been legally terminated.***

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XII. XI. PERIODIC REEXAMINATIONS

C. Interim Reexaminations

* * * * *

If the cumulative increase in income is more than \$200 a month, the rent will be recalculated accordingly, but it will “cap” at where the rent that was set at the family’s last annual reexamination, until their next regularly scheduled reexamination.

* * * * *

E. General Reexamination Procedures

* * * * *

5. Interim Reexaminations

Changes in rent occasioned by an Interim Reexamination shall be effective as follows:

- a. A decrease in rent shall be made effective the first day of the month following the month in which the change in annual income was reported by the resident, providing the change has occurred.
- b. An increase in rent shall be made effective the first day of the second month following the month in which the increase in annual income occurred. The resident must be given a 30-day notice of rent increase.

For interims conducted due to statutory changes in annual income that occur for all recipients of AFDC, SSI, General Relief, Social Security, or other similar benefit, the HACLA will conduct a modified interim as long as the household certifies that there has not been a significant change (\$200 per month) in each of the other reported income sources from the last review. Modified interims include the completion of an application for continued occupancy, certified statement from the head of household, accessing of HUD’s EIV report, and receipt of the public agency’s notice of action or reduction letter.

XVI. ANTI-TRUANCY POLICY

~~It is the policy of the Authority that all Residents of Public Housing shall compel all minor Household Members to attend school in compliance with California Educational Code~~

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~~Section 48260 et seq.; and failure to compel school attendance shall be grounds to terminate the Resident's Rental Agreement.~~

Manual of Policy and Procedures 201:1E

* * * * *

B. Revised Flat Rents are effective January 1st and are phase-in with family's annual reviews. The Flat Rent schedule is as follows:

Bedroom Size	2011	2012
0	\$ 547	\$ 563
1	\$ 645	\$ 664
2	\$ 809	\$ 833
3	\$ 893	\$ 920
4	\$ 1,028	\$ 1,059
5	\$ 1,232	\$ 1,269

Attachment 3

Changes to the Section 8 Administrative Plan

Chapter 3, Applications, Referrals and Programs

3.2.1.3.1 Housing Opportunities for Persons with AIDS (HOPWA Program and HOPWA Fast Track Program)

This program was established by the AIDS Housing Opportunities Act to assist States and local communities in providing long term comprehensive strategies to meet the housing needs of persons with AIDS and their families.

The HOPWA Advisory Committee for Los Angeles County established a tenant-based rental assistance program as one component of its HOPWA program. The tenant-based program operates under HOPWA regulations (24 CFR 574) and under the procedures included in a Memorandum of Understanding (MOU) with the agency which administers all HOPWA funds in the County of Los Angeles, currently the Los Angeles Housing Department (LAHD). The HOPWA program provides funds for at least one year of rental assistance to eligible program participants. The HACLA issues a Section 8 voucher to eligible low income families when these funds are exhausted. Prior to the 1999 merger of the certificate and voucher programs, a Section 8 certificate was issued.

The HACLA complies with policies set by the Advisory Committee or any successor agency with regard to issuing tenant-based assistance in accordance with any Memorandum of Understanding or contract as may be approved by the HACLA Board of Commissioners.

~~Agencies which are under a contract with the HACLA certify medical eligibility and refer applicants to the HACLA for determination of income eligibility. Agencies refer applicants who are under a plan of care or service plan with the referring agency.~~

The HACLA ~~also~~ operates a Fast Track component for the HOPWA tenant-based rental assistance program, subject to the availability of funds. Households register by calling a telephone number ~~which~~ ***that*** is publicized ***and provided to*** ~~through direct outreach, newspaper publications, and contact with agencies serving persons with AIDS and other low-income people. Applicants~~ ***are given a registration number when they call and are placed on a registration list based on time and date of call*** ~~receive applications and are served in order based on date and time.~~ ***As funds become available the HACLA contacts applicants based on their registration number. HACLA determines income eligibility of all applicants and*** confirms medical eligibility through certifications by medical professionals. Applicants who request

additional assistance or who subsequently need help in using HOPWA housing assistance are referred to the contracted HOPWA agencies. ~~All other households receive HOPWA assistance and receive information on contacting the contracted HOPWA agencies for future supportive service needs.~~

The HACLA also may, in collaboration with LAHD, contract with agencies to refer applicants to the HACLA for determination of eligibility to the HOPWA program. Agencies successful through a HACLA competitive process would be utilized and would refer applicants who are under a plan of care or service plan with the agency. The HACLA would work with the applicant and the referring agency to obtain necessary eligibility documentation.

The HACLA administers the HOPWA tenant-based rental assistance program for the cities of Los Angeles, Santa Monica, Culver City, Inglewood, La Canada and Burbank.

The HACLA also administers the HOPWA project-based rental assistance program under a Memorandum of Understanding with LAHD. Owners of project-based HOPWA buildings refer applicants to the HACLA for determination of eligibility.

Chapter 5, Managing the Applicant Waiting List

5.22 Desirability of Family

Except as indicated in Section **5.20** ~~5-21~~, *PBA, MRP, MRP-SRO, HOPWA and Tenant-based Section 8 Screening*, and Section 5.22, *Additional Project-based Screening*, above, the HACLA does not make any determinations regarding a family's behavior or suitability for tenancy.

Chapter 7, Income and Asset Determinations

7.2.1 Validity of Verifications

All verifications must be not more than 60 days old at the issuance of an initial voucher to an applicant family. For a participant family, verifications must be not more than 120 days old at the reexamination date or the starting date of a new contract. ***For third party written verification, as defined by Section 7.2.3 of this Administrative Plan, the documents should be dated within the 60 day period preceding the reexamination or HACLA request date.***

Exceptions are:

1) For applicants: Family-provided verification of Social Security and SSI income must have been received within 60 days of the voucher issuance and be not more than 60 days old on the date of receipt.

2) For applicants and participants: verification of bank accounts - see Section 7.7, Bank Account Verification.

~~3) For applicants and participants: three consecutive months worth of pay stubs may exceed the 60 or 120 day requirement indicated above provided that they were received within the 60 or 120 day period and are the most recent available to the family at the time of receipt.~~

3) 4) For delayed reexaminations: the 120 day period is counted from the date the reexamination should have been effective had it been conducted on time. This is the "reexamination date" specified in Section 12.3.1 of this Administrative Plan. Verifications received after that date are also valid.

[See also Section 7.6, *Validity Period of Verifications* for additional information.]

* * * *

7.6.4 Use of Verifications for Delayed Reexaminations

The 120 day validity period for verifications is counted from the date the reexamination should have been effective had it been conducted on time. This is the "reexamination date" specified in Section 12.3.1 of this Administrative Plan. Verifications received after the reexamination date are also valid. ***For third party written verification, as defined by Section 7.2.3 of this Administrative Plan, the documents should be dated within the 60 day period preceding the reexamination or HACLA request date.***

See also Section 7.4, *Discrepancies with Electronic Verification (EV) Data*, of this Administrative Plan for delayed third party verification received after a reexamination has been completed.

(NOTE: "Completed" means that either the review determination has been mailed to the family and owner or, for contracting and re-contracting, the HAP contract has been mailed to the owner for signature.)

Chapter 8, Portability

8.10.1.1 Initial Contact

HACLA staff notifies the receiving PHA to expect the family. Staff contacts the receiving PHA on the phone and submits required documents to the receiving PHA by fax or by mail within **10 (ten) 7** working days.

* * * *

8.10.1.4 Payment for Billings

The HACLA must pay the first billing amount due within 30 calendar days of receipt of Part II of the HUD 52665.

Subsequent monthly billing payments must be sent to the receiving PHA so that they will be received not later than the fifth working day of the month.

The HACLA pays the receiving PHA 80 percent of its administrative fee per-unit cost as determined by HUD for each unit month the family receives assistance from the receiving PHA. A "unit month" means any month in which a unit was under a HAP contract on the first of the month.

The HACLA may not terminate or delay making payments under existing billing arrangements as a result of over-leasing or funding shortfalls in the HACLA's programs.

In the event that a receiving PHA submits a claim to dispute amounts due/paid under a portability billing arrangement, the HACLA will request a detailed report on the amount disputed from the receiving PHA. Upon receipt of said report, HACLA will review disputed records for a period of eighteen months from the date of receipt of the billing dispute.

Chapter 11, Owner, Contracts, Inspections, Claims

11.1 Information to Prospective Owners

If available, the HACLA provides to all prospective owners the family's prior and current address and the name and address of the owner at the family's prior and current address.

In the case of homeless families, the HACLA provides the name and address of the agency providing temporary housing or shelter, or of the agency which referred the family to the HACLA.

The HACLA does not provide any information to prospective owners regarding prior tenancy, the suitability of the family as a tenant or the desirability or non-desirability of a family except as allowed under Section **5.20** ~~5-21~~, *PBA, MRP, MRP-SRO, HOPWA and Tenant-based Section 8 Screening*, and Section **5.21** ~~5-22~~, *Additional Project-based Screening*, of this Administrative Plan.

Chapter 12, Continuing Participation

12.3.3.1 Verification Requirements

For all interim reexaminations of income the HACLA verifies the income, assets, exclusions and deductions of all members of the family at the time of the reexamination. No verification may be more than 120 days old at the effective date of the interim reexamination. ***For third party written verification, as defined by Section 7.2.3 of this Administrative Plan, the documents should be dated within the 60 day period preceding the reexamination or HACLA request date.***

For interim reexaminations requested due to statutory changes in annual income that occurred for all recipients of AFDC, SSI, General Relief, Social Security, or other similar benefit, a special interim reexamination will be conducted at the request of a participant family whose income is affected. The HACLA is required to review the EIV income report and only the income source which has changed must be verified. Staff must follow the hierarchy and methods of verification under Section 7.2 of this Administrative Plan.

Chapter 13, Terminations and Denials

13.8.9 Eviction from Assisted Housing

The HACLA denies admission to the family if any member of the family has been evicted from any HACLA federally assisted housing program within the **three** ~~five~~ years immediately prior to the initial interview unless the cause for eviction was the family's failure to accept a new lease or failure to move when the owner requires the tenant to move due to the owner's desire to remove the unit from the rental market, to terminate the Section 8 contract, to enable sale of the property, to rent at a higher rate, to rent to a family member, to perform major

rehabilitation, to comply with a government agency's order to vacate, or for other reasons beyond the control of the family. ***For the Homeless Program and the PSHP-PBV, the HACLA standards are to deny admission if any member of the family has been evicted from any HACLA federally assisted housing program within the two years immediately prior to the initial interview.***

In addition, criminal activity directly relating to domestic violence, dating violence or stalking is not considered a serious or repeated violation of the lease by the victim or threatened victim of that criminal activity. An applicant who is or has been a victim of domestic violence, dating violence or stalking shall not be denied assistance on that basis alone.

If the family is readmitted to any HACLA assisted housing program after an eviction from any HACLA federally assisted housing program and is subsequently evicted or terminated, the HACLA permanently denies the family participation in any of its assisted programs.

[See also Section 13.4.1.1, *Prior Evictions for Drug Related Criminal Activity*, for additional information regarding eviction from federally assisted housing.]

[See Section 13.8.1.4, *Evictions or Terminations Due to Citizenship Issues*, for exceptions for evictions caused by mandatory proration of HAP due to citizenship issues.]

Chapter 17, Special Procedures for the Project-Based Assistance (PBA) Program

17.31 Selection of Participants for PBV Units

Except for families already participating in an assisted housing program operated by the HACLA, a family must be income eligible at the time it will be admitted to the PBV program.

A refusal of PBV assistance does not affect the family's position on the tenant-based waiting list. An owner's rejection of a family for admission to the owner's PBV units does not affect the family's position on the tenant-based waiting list.

All families must be screened for criminal histories in accordance with Section **5.20** ~~5.21~~, *PBA, MRP, MRP-SRO, HOPWA and Tenant-based Section 8 Screening* and in accordance with the policies stated in Chapter 13, *Terminations and Denials*, of this Administrative Plan.

Attachment 4

Certification Forms

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Richard L. Benbow the General Manager certify that the Five Year and Annual PHA Plan of the Housing Authority of the City of Los Angeles is consistent with the Consolidated Plan of The City of Los Angeles prepared pursuant to 24 CFR Part 91.



8/25/2011

Signed / Dated by Appropriate State or Local Official

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

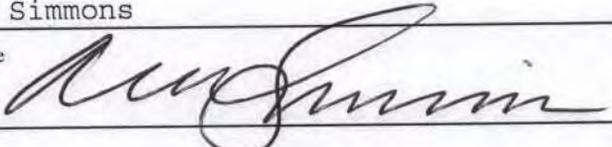
Housing Authority of the City of L.A.
PHA Name

CA004
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2010 - 2014

Annual PHA Plan for Fiscal Years 2012 - 2013

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Ken Simmons	Interim President and CEO
Signature	Date
	9-30-11

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the City of L. A.

CA004

PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2010 - 2012

Annual PHA Plan for Fiscal Years 2012 - 2013

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official MITCHELL KAMIN	Title Chairperson, Board of Commissioners
Signature 	Date SEP 22 2011

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of Los Angeles

Program/Activity Receiving Federal Grant Funding

2012 Agency Plan (including Capital Fund)

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

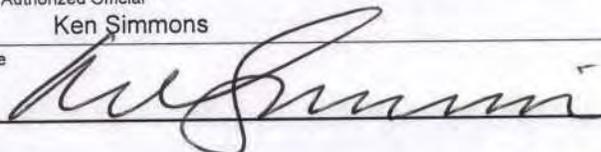
Ken Simmons

Title

Interim President & CEO

Signature

X



Date

9-30-11

**HOUSING AUTHORITY OF THE CITY OF LOS ANGELES
PUBLIC HOUSING AND SECTION 8 LOCATIONS**

Location	Address	City	Zip
Main Office	2600 Wilshire Blvd	Los Angeles	90057
Misc. Offices	2500 Wilshire Blvd Penthouse Floor	Los Angeles	90057
Section 8 South			
Section 8 Inspections – South	19600 Hamilton Avenue	Torrance	90502
Conventional App & Work Order Centers	2600 Wilshire Blvd.	Los Angeles	90057
Sec 8 Valley Offices			
Section 8 Inspections - Valley	6946 Van Nuys Boulevard, Suite 100	Van Nuys, CA	91405
Valley Maintenance	16601 Roscoe Place	North Hills	91343
Section 8 Owner Services Unit	2600 Wilshire – 1 st Floor	Los Angeles	90057
S8 Inspections	2500 Wilshire Blvd – Suite 600	Los Angeles	90057
Section 8 SPA & FSS	2600 Wilshire Blvd – 2 nd Floor	Los Angeles	90057
Section 8 SPO	2600 Wilshire Blvd – 2 nd Floor	Los Angeles	90057
Section 8 East and West Offices	2600 Wilshire Blvd – 2 nd Floor	Los Angeles	90057
Ramona Gardens	2830 Lancaster	Los Angeles	90033
Pueblo Del Rio & Extension	1801 East 53 rd St.	Los Angeles	90058
Rancho San Pedro & Extension	275 West First St.	Los Angeles	90731
William Mead Homes	1300 North Cardinal	Los Angeles	90012
Estrada Courts & Extension	3232 Estrada St.	Los Angeles	90032
Rose Hill Courts	4466 Florizel St.	Los Angeles	90032
Avalon Gardens	701 E. 88th Pl.	Los Angeles	90002
Gonzague Village	1515 East 105 th St.	Los Angeles	90002
Nickerson Gardens	1590 114 th St.	Los Angeles	90059
Jordan Downs	9800 Grape St.	Los Angeles	90002
Imperial Courts	11541 Croesus Ave.	Los Angeles	90059
Mar Vista Gardens	11965 Allin St.	Culver City	90230
San Fernando Gardens	10995 Lehigh Ave.	Pacoima	91331
Pico Gardens/Las Casitas	1526 East 4 th St.	Los Angeles	90033
Manchester Apartments	461 W. 87th Street	Los Angeles	90003
Lankershim Apartments	6240 N. Lankershim Blvd.	North Hollywood	91606
Harbor View apartments	326 King Ave.	Wilmington	90744
Wilmington Townhomes	450 King Ave.	Wilmington	90744
Pueblo Del Sol	1400 Gabriel Garcia Marquez St.	Los Angeles	90033

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Los Angeles

Program/Activity Receiving Federal Grant Funding

2012 Agency Plan (including Capital Fund program)

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

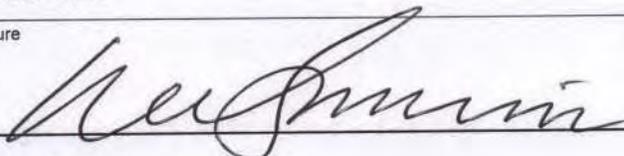
Name of Authorized Official

Ken Simmons

Title

Interim President & CEO

Signature



Date (mm/dd/yyyy)

9-30-11

Previous edition is obsolete

form HUD 50071 (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3

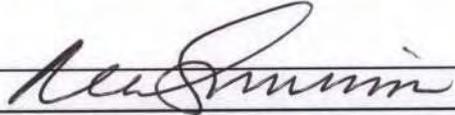
DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Ken Simmons</u> Title: <u>Interim President & CEO</u> Telephone No.: _____ Date: <u>9-30-11</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of the City of Los Angeles

CA004

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official MITCHELL KAMIN	Title Chairperson, Board of Commissioners
Signature 	Date SEP 22 2011

8909

RESOLUTION NO. _____

RESOLUTION APPROVING THE 2012 AGENCY PLAN FOR SUBMISSION TO THE U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT AND APPROVING REVISIONS TO THE SECTION 8 ADMINISTRATIVE PLAN AND PUBLIC HOUSING ADMISSIONS AND CONTINUED OCCUPANCY POLICY

WHEREAS, the "Quality Housing Work Responsibility Act of 1998" (QHWRA) and Federal regulations require Public Housing Authorities to submit an Agency Plan to the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, the Housing Authority completed a draft Agency Plan containing all of the required elements, including a Five Year Plan and Annual Plan; and

WHEREAS, the Housing Authority published a notice in seven local newspapers on June 24, 2011 advising of the availability of the draft Agency Plan for public inspection and comment and the date, time, and location of the Public Hearing; and

WHEREAS, the Housing Authority provided copies to all Resident Advisory Councils (RAC) Resident Management Corporations (RMC) offices and to members of the Section 8 Advisory Committee (SAC) who requested it; and

WHEREAS, copies of the draft Agency Plan were available for review at 2600 Wilshire Boulevard, all large housing developments, the Asset Management Division office, Section 8 offices, and the Application Center; and

WHEREAS, meetings were held with the public housing Resident Advisory Board, at fourteen large housing developments, from June 6, 2011 through August 9, 2011; and

WHEREAS, two meetings were held with community advocacy groups on July 22, 2011 and August 30, 2011; and

WHEREAS, the Housing Authority Board of Commissioners held a public Hearing on August 11, 2011; and

WHEREAS, the Housing Authority has considered the oral and written comments from all sources in the development of the Final Agency Plan; and

WHEREAS, this year's changes to the Section 8 program were made prior to the agency plan process and the Board approved those changes on August 25, 2011; and

WHEREAS, several minor revisions and one significant revision requested by community advocates that were not previously approved through the Section 8 Administrative Plan Amendments; and

WHEREAS, the Final Agency Plan includes changes to the Public Housing Admissions and Continued Occupancy Policy (ACOP) in the areas of Eligibility for Admission; Application Procedure; Verification Hierarchy; Self Certification; Rent Determinations; Payment Charges; HACLA Issued Photo Identification; Additions/Deletions to the Household Compositions; Deletions to the Family Composition; Additions to the Family Composition; Temporary out of the Residence; General Reexamination Procedures; Anti-Truancy Policy; and Manual of Policy and Procedures 201:1E; and

WHEREAS, the Final Agency Plan includes changes to the Section 8 Administrative Plan in the areas of, Section 3.2.1.3.1 Housing Opportunities for Persons with AIDS (HOPWA); Section 5.22 Desirability of Family; Section 7.2.1 Validity of Verifications; Section 7.6.4 Use of Verifications for Delayed Reexaminations; Section 8.10.1.1 Initial Contact; Section 8.10.1.4 Payment for Billings; Section 11.1 Information to Prospective Owners; Section 12.3.3.1 Verification Requirements; Section 13.8.9 Eviction from Assisted Housing; and Section 17.31 Selection of Participants for PBV Units; and

WHEREAS, the City of Los Angeles has certified the Agency Plan is consistent with the City's Consolidated Plan.

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners: 1) approves the 2012 Agency Plan for submission to the U. S. Department of Housing and Urban Development; 2) approves revisions to the Section 8 Administrative Plan; 3) approves the revised Public Housing Admissions and Continued Occupancy Policy; and 4) authorizes the Chairperson and the Interim President & CEO to execute any and all certifications and/or documents required by HUD for the Agency Plan.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately.

APPROVED AS TO FORM:
CARMEN TRUTANICH, CITY ATTORNEY

HOUSING AUTHORITY OF THE
CITY OF LOS ANGELES

BY: [Signature]
General Counsel

BY: [Signature]
Chairperson

DATE: 9/22/11

ADOPTED: SEP 22 2011

Attachment 5

Response to Comments

HOUSING AUTHORITY OF THE
CITY OF LOS ANGELES

YEAR 2012 AGENCY PLAN

ATTACHMENT 5



RESPONSE TO COMMENTS

SEPTEMBER 30, 2011

HOUSING AUTHORITY OF THE CITY OF LOS ANGELES

AGENCY PLAN RESPONSE TO COMMENTS RECEIVED

NOTICE TO RESIDENTS AND PROGRAM PARTICIPANTS

September 30, 2011

Dear Residents and Program Participants:

The Housing Authority of the City of Los Angeles (HACLA) is pleased to respond to comments received on HACLA's Fiscal Year 2012 Draft Agency Plan. The Agency Plan Resident Advisory Boards, residents and Section 8 program participants, and interested parties have submitted comments to the Draft Agency Plan. The Housing Authority is committed to responding and addressing all the issues raised by these comments. Copies of these responses will be distributed to 14 different Housing Authority sites and offices throughout Los Angeles and will also be made available to interested parties and members of the public who request them. The Agency Plan of which this document is part of is available at www.hacla.org.

BACKGROUND

The "Quality Housing Work Responsibility Act of 1998" (QHWRA) contains a provision whereby PHAs must submit an Agency Plan. The Department of Housing and Urban Development (HUD) published the Agency Plan final rule on October 21, 1998. The rule was effective on November 22, 1999.

The Agency Plan has two elements, a Five-Year Plan and an Annual Plan. The Agency Plan submission process is a continuing planning process, tailored after the Consolidated Plan process. The Housing Authority must submit an Annual Plan every year. Residents, program participants, and the public must have an opportunity for input before each submission to HUD.

REQUIREMENTS OF THE CODE OF FEDERAL REGULATIONS FOR RESIDENT PARTICIPATION IN THE AGENCY PLAN PROCESS

The Code of Federal Regulations (CFR) provisions are as follows:

- Section 903.13, (a) states: "...The role of the Resident Advisory Board...is to participate in the PHA planning process and to assist and make recommendations regarding the PHA plans."
- Section 903.13, (c) states: "The PHA must consider the recommendations of the Resident Advisory Board or Boards in preparing the final Agency Plan. In submitting the final plan to HUD for approval, the PHA must include a copy of the recommendations made by the Board or Boards and a description of the manner in which the PHA addressed these recommendations."
- Section 903.17 sets forth the public notification requirements: The Board of Commissioners "must conduct a public hearing to discuss the PHA plan...and invite public comment on the plan(s). The hearing must be conducted at a location that is convenient to the residents served by the PHA".
- The regulations also states: Not later than 45 days before the public hearing is to take place, the PHA must:
 - 1) Make the proposed plan(s) and all information relevant to the public hearing to be conducted available for inspection by the public at the principal office of the PHA during normal business hours; and
 - 2) Publish a notice informing the public that the information is available for review and inspection, and that a public hearing will take place on the plan, and the date, time, and location of the hearing."

THE HOUSING AUTHORITY AGENCY PLAN PUBLIC PROCESS

The Housing Authority has made the Agency Plan submission/approval process a public process. HACLA has a history of going beyond the letter of the law for resident participation requirements. The public process for the Agency Plan began May 2011 and continued into August 2011. The events, communications and activities relevant to the Housing Authority's Agency Plan public process include:

- Translated the Draft Agency Plan into Spanish.

- Provided in advance to all public housing conventional sites residents a schedule of all meeting dates and times.
- Made the Draft Agency Plan available at www.hacla.org, made copies available at 14 sites, including the Conventional public housing development offices, Section 8 and Property Management offices, and the Authority's Central office.
- Published Notices concerning the Draft Agency Plan and the Public Hearing in the following newspapers: Los Angeles Times, Los Angeles Watts Times, La Opinion, Chinese Daily News, Los Angeles Daily Journal, Los Angeles Sentinel, and the Korea Times. Notices were published on June 24, 2011.
- Delivered a flyer to all public housing conventional sites residents announcing the Public Hearing date and the availability of the Draft Plan.
- The Housing Authority Board of Commissioners conducted a Public Hearing regarding the Draft Agency Plan on August 11, 2011. The Public Hearing was attended by 131 residents, Section 8 participants, advocates, and other interested persons. Everyone in attendance was accommodated and everyone wishing to speak had an opportunity to do so.
- There were language interpretation services available for Spanish, Korean, Vietnamese, Russian, Cambodian, and Armenian speaking Public Hearing attendees, as well as for those who required American Sign Language.
- Conducted two advocate meetings, one on July 22, 2011 during the Draft Agency Plan process and the other on August 30, 2011 when the Final Draft was being finalized.

The Housing Authority has more than met the minimum requirements. There was an extensive flow of information, and extensive presentation of the information. The Housing Authority considered public comment, not only from the Resident Advisory Board, but also from other residents, program participants, and interested parties.

COMMENTS ON THE HACLA DRAFT AGENCY PLAN

During the 48-day Agency Plan comment period, oral and written comments on the Draft Agency Plan were received and taken down at the site meetings, through comment cards forwarded from the management sites and through direct mail to HACLA CEO and Board of Commissioners.

Written Comments

Written comments on the Draft Agency Plan were received at many of the public housing site meetings, regional Section 8 meetings and from attendees of the August 11, 2011 Public Hearing.

Oral Comments

Oral comments on the Draft Agency Plan were received during the following Agency Plan-related activities/meetings:

- May 26, 2011 RAB/RMC Presentation to Resident Leaders
- July 6, 2011 – August 9, 2011 15 resident meetings at public housing sites
- July 22, 2011 First Advocates Meeting
- August 30, 2011 Second Advocates Meeting
- August 11, 2011 Board of Commissioners Public Hearing.

Oral comments on the 2012 Draft Agency Plan were recorded via digital recordings, handwritten notes, and professional stenographer. The responses to these comments are grouped by issue. They also include the Housing Authority's response and the CEO's and Board of Commissioners recommendations, where appropriate, on making changes in the final Agency Plan.

DISCUSSION OF COMMENTS

During meetings held at each of the developments, when possible, present at the meetings were the site manager or the assistant manager and the Maintenance Supervisor for the site. Issues related to the Capital Fund program are included in this discussion of comments. Comments relating to everyday maintenance issues were forwarded to the Manager and Maintenance Supervisor of the site either to be addressed during the meeting or to follow up with the resident's concerns. Ordinary maintenance issues are not included in this discussion.

If residents feel that their site is not being maintained properly, if trash is not picked up, or common areas are not kept up, they need to make sure that their manager is aware of this. If they do not see any improvements in a reasonable time, (one week from reporting) they should contact the Assistant Director of Housing Services. If s/he

is unavailable they need to contact the Director of Housing Services both the Assistant Director and Director may be reached at: (213) 252-1820.

Maintaining the properties in decent, safe, and sanitary condition is a priority for HACLA. It is also a challenge given the age of the properties and the continual reduction in funding to support the program. Emergency Work Order calls are to be addressed within 24 hours. Non-emergency calls are to be addressed within a reasonable time. If residents place a call for maintenance and it has not been addressed in a reasonable time, call back the Work Order Center and let the manager know as well. Ninety-Nine percent of all emergency work orders are addressed within 24 hours. On average, it takes 15 days for non-emergency work orders to be completed.

THE FOLLOWING COMMENTS WERE RECEIVED:

Public Housing

Public Safety/Community Policing Initiative

Concerns were voiced over community policing activities given LAPD past history and the fear of displacement of residents in the community. HACLA plans on implementing and developing a community policing program that is being developed with community and advocate participation whose goal is to increase security in the developments while protecting civil liberties and building or strengthening relationships between the residents of our communities and law enforcement. Residents also commented that these resources could be better used in other ways such as creating youth programs. HACLA understand the importance of providing other needed services to the community but decreasing crime and improving safety in the community is one of the most important priorities for all PHAs. At this time, these activities are planned for the following developments: Nickerson Gardens, Ramona Gardens, Jordan Downs and Imperial Courts.

Customer Service Training

At various meetings, residents communicated the need for HACLA staff to receive customer service training. HACLA strives to provide excellent customer service to all our residents and we encourage our residents to talk to their management staff when they have not received the services they believe to be entitled to. If management at the site does not meet your customer service expectations, please contact the Assistant Director or the Director of Housing Services Mr. Sanford Riggs.

HOPE VI

- Why does HACLA list all properties as possible HOPE VI redevelopments
- Concerns over HOPE VI were communicated at the meetings

References for all developments as possible HOPE VI redevelopment sites were removed except for Jordan Downs as part of the redevelopment process. However, the Authority reserves the right to apply for Choice Neighborhood Initiative (CNI) planning or implementation grants for all Public Housing sites. The Choice Neighborhood Initiative (CNI) differs from HOPE VI in that it is open to more than public housing agencies and properties. The goal is to begin positive transformation not only to the selected property, but the surrounding neighborhood as well. The three goals of the CNI program are to transform distressed housing, support positive outcomes for families in the targeted neighborhood, and to transform neighborhoods of poverty into viable mixed-income neighborhoods with access to well-functioning services. CNI parameters include the requirement of one-for-one replacement, resident involvement, right-to-return if lease compliant, activities and services to promote self-sufficiency, and the inclusion of energy-efficient design principles.

There are two types of CNI grants. Smaller "Planning" grants to help selected communities create a plan for transformation and to build community support. "Implementation" grants are for those communities who already have a plan and community support and have proven the capacity to leverage additional financial resources and resources to be able to begin the transformation of the community.

Therefore HACLA reserves the right to apply for planning grants as no existing plan exist for the revitalization of these communities.

Moving to Work (MTW)

- Concerns over MTW designation were communicated at the meetings
- Advocate groups want to see guiding principles and resident guarantees in the MTW section
- Don't want loss of public housing units

Housing Authorities, along with other federally funded programs, have and will face severe funding cuts in 2011, 2012 and the foreseeable future. As a result, PHA's must work diligently to identify tools and strategies that will assist them in withstanding these cuts while maintaining effective operations that provide adequate housing and services our current and potential clients and employees need and deserve. Moreover, many public housing communities endure some of the highest crime and unemployment, rates in the entire city, while children attend some of the lowest performing schools in the state. The Moving to Work Program is a tool that may assist in dealing with these issues, therefore, HACLA must explore this valuable initiative as an option.

Moving to Work is a HUD initiative that provides a limited number of Housing Authorities the ability to test local innovative policies and strategies designed to achieve the following statutory objectives:

- 1) Increase Cost Effectiveness
- 2) Provide Incentives to assist families to move toward Self-sufficiency
- 3) Increase Housing Choice.

Although there are currently about 35 PHA's that operate under the MTW designation, each of the agencies have implemented what they have determined is best for their specific city/pha. Therefore, these PHA's should not be relied upon as a model for what is best for Los Angeles. Moreover, HACLA is committed to working with residents, advocate groups and other stakeholders to develop a locally designed MTW plan. The potential timeline for developing this plan is outlined in the Agency Plan Document. In developing the plan, HACLA is committed to the following principles and parameters:

- No adverse impact on existing residents & maintaining tenant rights, including:
 - No Work Requirements
 - No Time Limits on Public Housing or Section 8
- One for One replacement of housing units, with replacement units within the existing neighborhood when possible.
- Preserve and increase affordable housing stock in Los Angeles
- Significantly increase Self Sufficiency and Educational Outcomes.
- Maximum allowable contract terms for initial project-based voucher contracts. HACLA will also explore increased initial contract term options. i.e. 20 year, 30 year etc.

Photo ID

Various comments were received supporting the removal of the photo ID policy and one comment was made in support of keeping it. Resident also wanted to know what would happen with the pictures that have already been taken and if they could be returned to them. The photos will remain in the file given the administrative burden it would pose to return or destroy them. We understand that our residents have differing views on most policy issues, but since the overwhelming majority is supportive of the removal of the Photo ID policy, HACLA will proceed with its removal.

Poverty Deconcentration Policy

Residents wanted to know what we do to deconcentrate poverty and have concerns over the policy. HACLA through its voucher program tries to increase owner participation from more affluent areas in the city. Additionally, having policies such as the Flat Rent with no time limits allows higher income household to remain in lower income areas. Through the Resident Services Department, the HACLA provides opportunities for job training and employment search assistance that are vital to helping families increase their income.

Public Hearing

A comment was made that the public hearing should be held in the afternoon so more residents can attend. HACLA as mentioned in the beginning of this document, conducts outreach meetings at each development in the afternoon to provide all residents an opportunity to comment. The Public Hearing serves to highlight the end of the public comment period. HACLA encourages all residents to attend any Agency Plan meeting held at any of the public housing developments.

Sales and Services Policy

Throughout the 2012 Draft Agency Plan presentations residents were informed that given their concerns over the Sales & Services policy, the director of Housing Services would be meeting with the residents to evaluate what changes needed to be made to the policy or schedule of charges. Housing Services staff has met and continues to meet with residents and resident leaders to evaluate needed changes and will be updating the schedule of charges in 2011. Various comments were received and forwarded to the Housing Services department all will be considered through the policy update process. In short, there will be changes to the schedule of charges that are part of the Sales and Services policy.

Transparency

Residents voiced concerns about HACLA needing to be more transparent and to provide more financial information. HACLA will continue to work on improving the availability of information and work harder to engage and increase resident participation in the development or implementation of all its programs and policies. Some of the changes that have already been implemented include a calendar that is accessible at www.hacla.org. This informs the public on upcoming meetings and scheduled events. In 2008, the planning department started posting electronic versions of the Agency Plan Draft and Final versions. The Draft versions of the Agency Plan are also posted on the HACLA website.

Funding & Financial Information

HACLA has misused its funding and needs to share more financial information.

Capital Fund & Site Specific Comments

Avalon Gardens

❖ Classes for residents

Due to continued reduction of funding, the HACLA has had to reduce the amount of activities available to residents. We are continually exploring alternative funding opportunities for the purpose of providing more resident activities.

❖ Plumbing

As noted during the Agency Plan presentation, due to a significant reduction in the Capital Grant Fund awarded to the Housing Authority for Fiscal Year 2011, we have been required to scale back and prioritize the total number of capital improvement projects that can be accomplished next year. We will evaluate the problems identified by these comments and, if appropriate, incorporate a solution for correction in a future Capital Grand funding cycle.

❖ Roach Extermination

The HACLA conducts two rounds of annual pest control and began its implementation of Integrated Pest Management (IPM). IPM is a pest control strategy encouraged by the U.S. Department of Housing and Urban Development. IPM minimizes the use of pesticides and helps reduce the amount of pesticide residue in units. If you are having problems with infestation please contact the Management Office immediately. Residents housekeeping habits are the most effective line of defense in preventing infestation. Please refer to the tips provided in the Resident Handbook regarding infestation prevention.

Gonzaque Village

❖ Plumbing

As noted during the Agency Plan presentation, due to a significant reduction in the Capital Grant Fund awarded to the Housing Authority for Fiscal Year 2011, we have

been required to scale back and prioritize the total number of capital improvement projects that can be accomplished next year. We will evaluate the problems identified by these comments and, if appropriate, incorporate a solution for correction in a future Capital Grand funding cycle.

- ❖ Termite & Bed Bug Infestation

The HACLA conducts two rounds of annual pest control and began its implementation of Integrated Pest Management (IPM). IPM is a pest control strategy encouraged by the U.S. Department of Housing and Urban Development. IPM minimizes the use of pesticides and helps reduce the amount of pesticide residue in units. If you are having problems with infestation please contact the Management Office immediately.

- ❖ Why do other developments get improvements and Gonzaque gets nothing?

Given limited Capital Funds and continues reductions in such funds, the HACLA must prioritize the use of such funds based on need and urgency. No development is given preference over others, it is the need that drives the decision as to where funds need to be allocated. The outreach meetings conducted by our Interim President and CEO and the Director of Housing Services, will help the HACLA better prioritize such needs this year.

- ❖ Hire residents for cleanup and other jobs

HACLA through any redevelopment activities and whenever possible will continue to provide employment opportunities for residents.

- ❖ They want full time management at the site

As stated throughout this document decrease in federal funding has forced the HACLA to find ways to provide services with less funding and for this reason manager are being shared in multiple sites.

Imperial Courts

- ❖ Install trespassing signs

We are currently evaluating the condition, language and efficacy on all no parking and no trespassing signs at all developments and will make adjustments as funds allow.

Jordan Downs

- ❖ Photo ID policy removal

Support was communicated regarding the removal of the photo ID policy.

- ❖ Redevelopment Concerns & Residents' fears

The HACLA has and will continue to conduct outreach meeting to keep all residents informed and engaged in the redevelopment process. If you would like to obtain more information or become more involved, please contact John King at (213) 252-5464.

Mar Vista Gardens

- ❖ Opposed flat rent increase

Flat rents affect a small minority of our families (8%) and it is applied to high income earners. Residents who are offered a choice of paying the Flat Rent, or the corresponding rent based on their earnings, benefit from paying a lower rent by choosing the Flat Rent. HACLA believes a three percent increase to Flat Rents is a reasonable increase. Although HACLA's properties are not subject to the rent stabilization ordinance (RSO), the increases are consistent with increases established by the rent stabilization ordinance.

Nickerson Gardens

- ❖ Homeless around the development

The Community Policing initiative should help address this problem. HACLA is currently engaging outside organizations to evaluate the homeless situation in Nickerson Gardens and around other south Los Angeles developments.

Pico Gardens

- ❖ Need cameras on the back of development and at playground
- ❖ Additional security

HACLA has contracted with DWP to upgrade lighting at the rear of the development. And an additional camera has been installed at the back of the development. We are currently evaluating the playground area.

- ❖ Rents are too high

Rent calculations are based on federal regulations and our flat rents are far below fair market rents in the city of Los Angeles even with a 3% increase. Flat rents apply to higher income families who would otherwise be paying more for rent. "Mixed" families

(those with members with and without legal status) will pay more than 30% of their adjusted income towards rent due to the federally mandated proration requirements.

- ❖ Open backdoor

The rear access gate in this gated community was locked as a preemptive measure to reduce the chance of drive-by shootings, retaliation and loitering by alleged gang members. In addition, the gates were repeatedly vandalized by alleged gang members and were often rendered inoperable. HACLA will continue to evaluate this situation, the community is divided as opening the door decreases security within the development while providing access convenience. HACLA management is engaging the community to discuss an effective solution that will be convenient to the residents while maintaining security.

- ❖ Thank you for the good work, Pico is beautiful

HACLA continues to strive to increase our residents' satisfaction with the goal that all public housing residents share this view.

Pueblo del Rio

- ❖ Need additional parking

These sites were built in an era where there were fewer cars per unit than the current situation. Please report any abandoned vehicles to management. Due to the limited funds available, the HACLA will not be able to increase parking spaces at the expense of other more vital capital needs as roofs, water lines exc.

- ❖ Need more security/community policing initiative

HACLA will continue to find ways to improve security and if funds become available and based on the success of the community policing initiative, the HACLA may expand the program to include Pueblo del Rio.

Ramona Gardens

- ❖ Need jobs

The HACLA plans to apply for any available funds that will enable the authority to provide much needed services and employment opportunities to our residents. Residents need to take advantage of the Work Source portals throughout the city to get access to job training employment search assistance.

- ❖ It is a beautiful place to live

The HACLA will continue to maintain and improve all of our housing stock to increase resident's satisfaction.

- ❖ Kitchen cabinets need replacing
- ❖ Need new stoves
- ❖ New windows
- ❖ Window bars
- ❖ Not enough parking
- ❖ Install a pool, fitness center

As noted during the Agency Plan presentation, due to a significant reduction in the Capital Grant Fund awarded to the Housing Authority for Fiscal Year 2011, we have been required to scale back and prioritize the total number of capital improvement projects that can be accomplished next year. We will evaluate the problems identified by these comments and, if appropriate, incorporate a solution for correction in a future Capital Grand funding cycle.

- ❖ Fix plumbing

Underground water line are scheduled for replacement in 2012 using capital funds.

- ❖ Increase safety
- ❖ People parking multiple cars
- ❖ People picking recycles from trash

The Community Policing initiative should help address these issues and improve conditions.

- ❖ Support removal of disposition language

As stated throughout the 2011 and previous years' presentations and the agency plan document regarding disposition activities, a disposition application requires that outreach meetings be conducted before applying for disposition to HUD. A multitude of informational meetings relating specifically to disposition are mandated by the regulations. HACLA communicated its interest to pursue disposition activities as required by the regulations by including it in the approved 2011 Agency Plan. Although the plan was approved by HUD its approval was not an approval for disposition and given residents concerns the HACLA for 2011 and 2012 will not be moving forward on an application for disposition for any sites except for Jordan Downs as part of redevelopment activities.

Rancho San Pedro

- ❖ Reface development

The building along harbor blvd have been refaced within the last fifteen years and reflect a more modern design. In addition, the exterior of one additional building has been remodeled within the last two years. Additional Capital Funds will be needed to remodel/reface the entire development.

- ❖ Sport programs for children

The field/recreation area has recently been rehabilitated and HACLA will work toward obtaining funding for additional programs through the HACLA staff grant writer in collaboration with the Rancho San Pedro RAC for obtaining funding for additional programs. HACLA has assisted the Rancho San Pedro RAC with grant writing to obtain funding from the McDonalds corporation for sports programs. In addition, the HACLA grant writer has assisted with collaboration with the L.A. Galaxy Corporation for sports trips to L.A. Galaxy games and sports clinics for Rancho San Pedro youth.

- ❖ Programs for seniors

HACLA is negotiating with the "Meals on Wheels" for a nutritional program for seniors at Rancho San Pedro. In addition, some Rancho San Pedro residents participated in a nutritional educational programs at Descanso Gardens and other venues, which was ROSS grant funded and coordinated by the Resident Services Unit. Also Rancho San Pedro seniors have participated in field trips to the Los Angeles County Fair, also coordinated by Resident Service Unit.

- ❖ Paid student participation for Public Hearing attendance

Summer workers cannot be paid to attend community/government meetings unless it is part of their job description. Payment to youth to attend community/government meetings while on the job does not mirror real life experience.

- ❖ Hire residents

HACLA through any redevelopment activities and whenever possible will continue to provide employment opportunities for residents. Residents need to take advantage of the Work Source portals throughout the city to get access to job training and employment search assistance. HACLA will engage contractors and others to hire residents on future construction projects.

- ❖ Thank you, keep residents involved in the process

The HACLA working within budgetary restraints will continue to find ways to improve outreach activities and to keep the community informed and engaged.

Rose Hills

- ❖ Termites

When major termite damage is discovered it is repaired by maintenance staff on an as needed basis. However, as noted during the Agency Plan presentation, due to a significant reduction in the Capital Grant Fund awarded to the Housing Authority for Fiscal Year 2011, we have been required to scale back and prioritize the total number of capital improvement projects that can be accomplished next year. We will evaluate the problems identified by these comments and, if appropriate, incorporate a solution for correction in a future Capital Grand funding cycle.

William Mead

- ❖ New windows

HACLA will schedule for replacement in FY 2012, replacement of windows at William Mead.

- ❖ Plumbing
- ❖ Want new cabinets
- ❖ Programs for the youth
- ❖ Bring back boys and girls club
- ❖ Build a pool
- ❖ Fitness center
- ❖ Fix the basketball field
- ❖ Install air conditioning units

As noted during the Agency Plan presentation, due to a significant reduction in the Capital Grant Fund awarded to the Housing Authority for Fiscal Year 2011, we have been required to scale back and prioritize the total number of capital improvement projects that can be accomplished next year. We will evaluate the problems identified by these comments and, if appropriate, incorporate a solution for correction in a future Capital Grand funding cycle.

- ❖ New Assistant Manager

Employees are transferred and assigned with the housing authority's personnel rules. As such all management staff shall continue to be evaluated on that basis for any and all transfers.

❖ Sales & Services Charges

Sales and Service charges are being revised separate from the Agency Plan process and should be implemented prior to the end of the year. The Director and Assistant Director have met with Resident Leadership at William Mead regarding the Sales and Service Policy.

Section 8 Programs

The Housing Authority would like to thank all the advocates, housing partners, and community members who actively participated in the comment period through the Section 8 and advocate meetings, the public hearing, and through letters and direct phone calls. Section 8 Administrative changes this year were made through an update amendment of the Section 8 Administrative Plan. The 2012 Draft Agency Plan was published with those proposed changes to ensure that changes were implemented through either process. No additional changes were included in the 2012 Draft Agency Plan except for those that were added based on input gathered through the 2011 Administrative Plan Amendments. All comments were captured and responded through the amendment process. Below are the comments that were specific to the additions made in the 2012 Draft Agency Plan.

Letters received from:

- *A New Way of Life Reentry Project* dated June 21, 2011
- *A New Way of Life Reentry Project* dated June 28, 2011 [2 letters]
- *Corporation for Supportive Housing [CSH]* dated June 27, 2011
- *Home for Good. Los Angeles Business Leaders Task Force* dated June 28, 2011
- *Housing Works* dated June 28, 2011
- *Inner City Law Center* dated June 22, 2011
- *LA Human Right to Housing Collective* dated June 24, 2011
- *Public Counsel Law Center* dated June 27, 2011
- *Shelter Partnership* dated June 22, 2011
- *Skid Row Housing Trust [SRHT]* dated June 28, 2011
- *United Homeless Healthcare Partners [UHHP]* dated June 23, 2011

CHAPTER 13, TERMINATIONS AND DENIALS

Comment: "HACLA suggests changes to Administrative Plan Section 13.8.8 reducing the ban for previous terminations from five years to three years...HACLA should propose a similar change to Administrative Plan

Section 13.8.9 to reduce the ban for previous evictions from five years to three years.” [United Homeless Healthcare Partners, p.1-2; Inner City Law Center, p.2; LA Human Right to Housing Collective, p.1, CSH, p.2, Public Counsel, p.2; SRHT, p.3]

Response: HACLA’s Draft Agency Plan 2012 includes a proposed amendment to S8 Administrative Plan Section 13.8.9, *Eviction from Assisted Housing*, to reduce the ban from five to three years.

Comment: “HACLA should further amend Plan Section 13.8.9 for the Homeless Program and the Permanent Supportive Housing Program Project-Based Vouchers. Specifically, HACLA should allow an exception to the ban for applicants who were evicted for:

- Failure to pay rent, if the applicant is willing to enter into a repayment plan;
- Failure to notify HACLA and the owner in writing before moving out the unit or ending the lease;
- Failure to notify that the family would be absent from the unit;
- Behavior related to their disability and for which they would have access to services in PSH not limited to but including drug related evictions.” [United Homeless Healthcare Partners, p.2; Inner City Law Center, p.2, LA Human Right to Housing Collective, p.2, CSH, p.2; Public Counsel, p.2; SRHT, p.3]

Response: HACLA’s Draft Agency Plan 2012 includes a proposed amendment to S8 Administrative Plan Section 13.8.9, *Eviction from Assisted Housing*, to reduce the ban from five to two years for Homeless and PSHP-PBV applicant families if any member of the family has been evicted from any HACLA federally assisted housing program within the two years immediately prior to the initial interview.

Attachment 6

Capital Fund Program Annual Statement and Five Year Plan

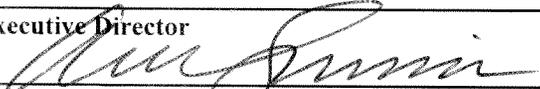
Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2012 FFY of Grant Approval:
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	2,020,000			
3	1408 Management Improvements Soft Costs	400,000			
4	1410 Administration (may not exceed 10% of line 21)	1,010,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	470,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	800,000			
10	1460 Dwelling Structures	5,000,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	150,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	250,000			
17	1499 Development Activities ⁴				

1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

Part 1: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: CA16P004-501-12 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2012 FFY of Grant Approval:

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	10,100,000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director 	Date: 9-13-11	Signature of Public Housing Director	Date:
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1. To be completed for the Performance and Evaluation Report
 2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
 4. RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CA16P004-501-12 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406		2,020,000				
CAL-4XX	Authority Wide – Management Improvements	1408		400,000				
	a. Resident Relations Dept	1408		175,000				
	b. Resident Patrol	1408		35,000				
	c. Resident Leadership Training	1408		35,000				
	d. Resident Community Liaison	1408		30,000				
	e. Senior Activities	1408		20,000				
	f. Youth Sports	1408		50,000				
	g. Resident Advisory BD (RAB)	1408		25,000				
	j. Resident Training for Sect. 3 Opportunities	1408		30,000				
CAL-4XX	Administrative Costs	1410		1,010,000				
	A. Administrative Salaries			650,000				
	B. Allocation of Direct Costs for support/admin. depts.	1410		250,000				
	C. Other Eligible Admin. long-term lease of office space, publications, travel, printing, advertising,	1410		110,000				

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CA16P004-501-12 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Fees and Costs	1430		470,000				
	Authority Wide A/E Fund	1430		250,000				
	Authority Wide CFP Planning Costs	1430		20,000				
	Authority Wide Inspection Costs	1430		200,000				
CAL-4XX	Site Improvements	1450		800,000				
CAL-XX Authority Wide	Replace and repair concrete walkways	1450		400,000				
CAL-XX Authority Wide	Playground repair and re-surfacing	1450		400,000				
CAL-4XX	Dwelling Structures	1460		5,000,000				
CAL-XX Authority Wide	Authority Wide Non-Routine Maintenance							
	Roof replacement	1460		2,000,000				
	Water and energy conservation	1460		500,000				
	Fire repair	1460		500,000				
	504/VCA alterations	1460		500,000				
	Asbestos Abatement/Tile Replacement	1460		400,000				
	Window replacement	1460		1,100,000				

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CA16P004-501-12 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2012	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Non-Dwelling Structures	1470		-				
CAL-4XX	Authority Wide Dwelling and Non-dwelling Equipment Costs	1475		150,000				
	Stoves, refrigerators, playground equipment, computer learning centers, maintenance vehicles and construction equipment.							
CAL-4XX	Authority Wide Relocation Fund	1495.1		250,000				
	Grand Fund Total			10,100,000				

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2012
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-16							
Jordan Downs	30-Sep-14			30-Sep-16			
CAL 4-07							
Estrada Courts	30-Sep-14			30-Sep-16			
CAL 4-20							
Estrada Courts Ext	30-Sep-14			30-Sep-16			
CAL 4-13							
Nickerson Gardens	30-Sep-14			30-Sep-16			
CAL 4-03							
Pueblo Del Rio	30-Sep-14			30-Sep-16			
CAL 4-15							
Pueblo Del Rio Ext	30-Sep-14			30-Sep-16			
Cal 4-04							
Rancho San Pedro	30-Sep-14			30-Sep-16			
Cal 4-17							
Rancho San Pedro Ext.	30-Sep-14			30-Sep-16			
CAL 4-22							
San Fernando Gardens	30-Sep-14			30-Sep-16			
CAL 4-06							
William Mead Homes	30-Sep-14			30-Sep-16			

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES						Federal FFY of Grant: 2012	
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-09							
Avalon Gardens	30-Sep-14			30-Sep-16			
CAL 4-01	30-Sep-14			30-Sep-16			
Ramona Gardens							
CAL 4-08	30-Sep-14			30-Sep-16			
Rose Hill Courts							
CAL 4-19	30-Sep-14			30-Sep-16			
Imperial Courts							
CAL 4-21	30-Sep-14			30-Sep-16			
Mar Vista Gardens							
CAL 4-593	30-Sep-14			30-Sep-16			
New Pico Gardens							
CAL 4-594	30-Sep-14			30-Sep-16			
Las Casitas							

Capital Fund Program - Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Part I: Summary					
PHA Name				<input checked="" type="checkbox"/> Original 5-Year Plan	
Housing Authority of the City of Los Angeles				<input type="checkbox"/> Revision No:	
A. Development Number/Name/HA-Wide	Year 1	Work Statement - Year 2	Work Statement - Year 3	Work Statement - Year 4	Work Statement - Year 5
	FFY 2012	FFY Grant: 2013	FFY Grant: 2014	FFY Grant: 2015	FFY Grant: 2016
	Annual Statement				
4-01 Ramona Gardens		250,000	2,000,000	250,000	250,000
4-03 Pueblo Del Rio		200,000	250,000	250,000	250,000
4-04 Rancho San Pedro		200,000	200,000	200,000	200,000
4-06 William Mead		200,000	400,000	400,000	400,000
4-07 Estrada Courts		200,000	200,000	200,000	200,000
4-08 Rose Hill		500,000	500,000	500,000	500,000
4-09 Avalon Gardens		200,000	200,000	200,000	200,000
4-10 Gonzaque Village		200,000	200,000	200,000	200,000
4-13 Nickerson Gardens		2,000,000	350,000	500,000	2,000,000
4-15 Pueblo del Rio Extension		400,000	200,000	200,000	200,000
4-16 Jordan Downs		500,000	500,000	2,000,000	500,000
4-17 Rancho San Pedro Ext.		400,000	500,000	500,000	500,000
4-19 Imperial Courts		500,000	250,000	350,000	500,000

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary					
PHA Name				<input checked="" type="checkbox"/> Original 5-Year Plan	
Housing Authority of the City of Los Angeles				<input type="checkbox"/> Revision No:	
A. Development Number/Name/HA-Wide	Year 1	Work Statement - Year 2	Work Statement - Year 3	Work Statement - Year 4	Work Statement - Year 5
	FFY 2012	FFY Grant: 2013	FFY Grant: 2014	FFY Grant: 2015	FFY Grant: 2016
4-20 Estrada Courts Extension	Annual Statement	500,000	500,000	500,000	350,000
-continued-					
4-21 Mar Vista Gardens		400,000	400,000	400,000	400,000
4-22 San Fernando Gardens		200,000	200,000	200,000	200,000
4-593 Pico Gardens		200,000	200,000	200,000	200,000
4-594 Las Casitas		50,000	50,000	50,000	50,000
4-xx Scattered Sites		0	0	0	0
4-xx Senior Sites		0	0	0	0
4-xx Authority Wide Non-Routine Maintenance		400,000	400,000	400,000	400,000
Physical Improvements Subtotal (1450/1460)		7,500,000	7,500,000	7,500,000	7,500,000
Operations (1406)		2,680,000	2,680,000	2,680,000	2,680,000
Management Improvements (1408)		800,000	800,000	800,000	800,000
Administration (1410)		1,340,000	1,340,000	1,340,000	1,340,000
Fees and Cost (1430)		600,000	600,000	600,000	600,000
Non-dwelling Structures (1470)		0	0	0	0

Capital Fund Program - Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary					
PHA Name				<input checked="" type="checkbox"/> Original 5-Year Plan	
Housing Authority of the City of Los Angeles				<input type="checkbox"/> Revision No:	
A. Development Number/Name/HA-Wide	Year 1	Work Statement - Year 2	Work Statement - Year 3	Work Statement - Year 4	Work Statement - Year 5
	FFY 2012	FFY Grant: 2013	FFY Grant: 2014	FFY Grant: 2015	FFY Grant: 2016
Non-dwelling equipment (1475)		130,000	130,000	130,000	130,000
Relocation Costs (1495)		350,000	350,000	350,000	350,000
Demolition		0	0	0	0
Replacement Reserves		0	0	0	0
J. Mod Used for Development		0	0	0	0
K. Total Non-CGP Funds		0	0	0	0
L. Collateralization/Debt Service		0	0	0	0
M. Grant Total		13,400,000	13,400,000	13,400,000	13,400,000

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Physical Needs Work Statement(s)						
Activities for Year 1	Activities for Year 2			Activities for Year 3		
	FFY 2013			FFY 2014		
	Development No. / Name / General Description of Major	Quantity	Estimated Cost	Development No. / Name / General Description of Major	Quantity	Estimated Cost
FFY: 2012						
	CAL – XX Authority Wide Roofing Replacement	TBD	3,000,000	CAL – XX Authority Wide Roofing Replacement	TBD	3,000,000
	Site Work		300,000	Site Work		300,000
	CAL – XX Authority Wide Major Repairs	TBD	1,500,000	CAL – XX Authority Wide Major Repairs	TBD	1,500,000
	CAL – XX Authority Wide 504/VCA Alterations	TBD	750,000	CAL – XX Authority Wide 504/VCA Alterations	TBD	750,000
	CAL – XX Authority Wide Health and Safety Alterations	TBD	650,000	CAL – XX Authority Wide Health and Safety Alterations	TBD	650,000
	CAL – XX Authority Wide Dwelling Unit Fire Repairs	TBD	500,000	CAL – XX Authority Wide Dwelling Unit Fire Repairs	TBD	500,000
	CAL – XX Authority Wide Asbestos Abatement	TBD	800,000	CAL – XX Authority Wide Asbestos Abatement	TBD	800,000
	Subtotal of Estimated Cost		<u>7,500,000</u>	Subtotal of Estimated Cost		<u>7,500,000</u>

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Physical Needs Work Statement(s)						
Activities for	Activities for Year 4			Activities for Year 5		
Year 1	FFY 2015			FFY 2016		
	Development No. / Name /	Quantity	Estimated Cost	Development No. / Name /	Quantity	Estimated Cost
FFY: 2011	General Description of Major			General Description of Major		
	CAL – XX Authority Wide Roofing Replacement	TBD	3,000,000	CAL – XX Authority Wide Roofing Replacement	TBD	3,000,000
	Site Work		300,000	Site Work		300,000
	CAL – XX Authority Wide Major Repairs	TBD	1,500,000	CAL – XX Authority Wide Major Repairs	TBD	1,500,000
	CAL – XX Authority Wide 504/VCA Alterations	TBD	750,000	CAL – XX Authority Wide 504/VCA Alterations	TBD	750,000
	CAL – XX Authority Wide Health and Safety Alterations	TBD	650,000	CAL – XX Authority Wide Health and Safety Alterations	TBD	650,000
	CAL – XX Authority Wide Dwelling Unit Fire Repairs	TBD	500,000	CAL – XX Authority Wide Dwelling Unit Fire Repairs	TBD	500,000
	CAL – XX Authority Wide Asbestos Abatement	TBD	800,000	CAL – XX Authority Wide Asbestos Abatement	TBD	800,000
	Subtotal of Estimated Cost		7,500,000	Subtotal of Estimated Cost		7,500,000

Capital Fund Program Five-Year Action Plan						
Part III: Supporting Pages—Management Needs Work Statement(s)						
Activities for	Activities for Year 2			Activities for Year 3		
Year 1	FFY 2013			FFY 2014		
	Development No. / Name /	Quantity	Estimated Cost	Development No. / Name /	Quantity	Estimated Cost
FFY: 2012	General Description of Major			General Description of Major		
	a. Resident Participation Center: Coordination of services, programs, admin & operations. Provides administrative services including coordination and drafting of grant applications, grant management, contract development, special projects, and acts as Board of Commissioners liaison.	1408	500,000	a. Resident Participation Center: Coordination of services, programs, admin & operations. Provides administrative services including coordination and drafting of grant applications, grant management, contract development, special projects, and acts as Board of Commissioners liaison.	1408	500,000
	b. Resident Leadership Training: Strives to strengthen resident leadership skills of resident government bodies in HACLA developments. Provides centralized leadership training to resident organizations, implements the resident policy adopted by the Board of Commissioners, conducts resident elections	1408	80,000	b. Resident Leadership Training: Strives to strengthen resident leadership skills of resident government bodies in HACLA developments. Provides centralized leadership training to resident organizations, implements the resident policy adopted by the Board of Commissioners, conducts resident elections	1408	80,000

Capital Fund Program Five-Year Action Plan						
Part III: Supporting Pages—Management Needs Work Statement(s)						
Activities for	Activities for Year 2			Activities for Year 3		
Year 1	FFY 2013			FFY 2014		
	Development No. / Name /	Quantity	Estimated Cost	Development No. / Name /	Quantity	Estimated Cost
FFY: 2012	General Description of Major			General Description of Major		
	c. Community Service Centers:	1408	95,000	c. Community Service Centers:	1408	95,000
	Coordinates multi-cultural social, inter-generation, health related, and educational events for residents in public housing.			Coordinates multi-cultural social, inter-generation, health related, and educational events for residents in public housing.		
	d. Employee Training – Career & Professional Development to increase capacity to manage & to sustain long-term viability of mod. work & to address identified mgmt. needs	1408	125,000	d. Employee Training – Career & Professional Development to increase capacity to manage & to sustain long-term viability of mod. work & to address identified mgmt. needs	1408	125,000
	Subtotal of Estimated Cost:		800,000	Subtotal of Estimated Cost:		800,000

Capital Fund Program Five-Year Action Plan						
Part III: Supporting Pages—Management Needs Work Statement(s)						
Activities for	Activities for Year 4			Activities for Year 5		
Year 1	FFY 2015			FFY 2016		
	Development No. / Name /	Quantity	Estimated Cost	Development No. / Name /	Quantity	Estimated Cost
FFY: 2012	General Description of Major			General Description of Major		
	a. Resident Participation Center: Coordination of services, programs, admin & operations. Provides administrative services including coordination and drafting of grant applications, grant management, contract development, special projects, and acts as Board of Commissioners liaison.	1408	500,000	a. Resident Participation Center: Coordination of services, programs, admin & operations. Provides administrative services including coordination and drafting of grant applications, grant management, contract development, special projects, and acts as Board of Commissioners liaison.	1408	500,000
	b. Resident Leadership Training: Strives to strengthen resident leadership skills of resident government bodies in HACLA	1408	80,000	b. Resident Leadership Training: Strives to strengthen resident leadership skills of resident government bodies in HACLA	1408	80,000
	developments. Provides centralized leadership training to resident organizations, implements the resident policy adopted by the Board of Commissioners, conducts resident elections			developments. Provides centralized leadership training to resident organizations, implements the resident policy adopted by the Board of Commissioners, conducts resident elections		

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for	Activities for Year 4			Activities for Year 5		
Year 1	FFY 2015			FFY 2016		
	Development No. / Name /	Quantity	Estimated Cost	Development No. / Name /	Quantity	Estimated Cost
FFY: 2012	General Description of Major			General Description of Major		
	c. Community Service Centers:	1408	95,000	c. Community Service Centers:	1408	95,000
	Coordinates multi-cultural social, inter-generation, health related, and educational events for residents in public housing.			Coordinates multi-cultural social, inter-generation, health related, and educational events for residents in public housing.		
	d. Employee Training – Career & Professional	1408	125,000	d. Employee Training – Career & Professional	1408	125,000
	Subtotal of Estimated Cost:		800,000	Subtotal of Estimated Cost:		800,000

HOUSING AUTHORITY OF THE CITY OF LOS ANGELES



YEAR 2012 FINAL DRAFT AGENCY PLAN ATTACHMENTS

Attachment Number	Contents
1	Organizational Chart
2	Changes to the Public Housing ACOP
3	Changes to the Section 8 Administrative Plan
4	Certification Forms
5	Response to Comments
6	Capital Fund Program Annual Statement and Five Year Plan
7	Capital Fund Program Performance/Evaluation Reports 2000 – 2011
8	Capital Fund Program Replacement Housing Factor

Attachment 7

Capital Fund Program Performance/Evaluation Reports 2000 – 2011

The following reports contain open grant information for previous years and include work that has been completed. This information will continue to be reported until the grants are closed.

Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-11 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval:
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	2,717,367			
3	1408 Management Improvements Soft Costs	800,000			
4	1410 Administration (may not exceed 10% of line 21)	1,358,684			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	600,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	900,000			
10	1460 Dwelling Structures	6,660,786			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	200,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	350,000			
17	1499 Development Activities ⁴				

1. To be completed for the Performance and Evaluation Report

2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement

3. PHAs with under 250 units in management may use 100% of CFP Grants for operations

4. RHF funds shall be included here

Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: CA16P004-501-11 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval:
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	13,586,837			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security -Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director 	Date: 7-25-11	Signature of Public Housing Director  Director	Date: AUG 03 2011
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Office Of Public Housing

1. To be completed for the Performance and Evaluation Report
 2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
 4. RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CA16P004-501-11 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406		2,717,367				
CAL-4XX	Authority Wide – Management Improvements	1408		800,000				
	a. Resident Relations Dept	1408		260,000				
	b. Resident Patrol	1408		95,000				
	c. Resident Leadership Training	1408		66,000				
	d. Resident Community Liaison	1408		44,000				
	e. Senior Activities	1408		49,000				
	f. Youth Sports	1408		74,000				
	g. Resident Advisory BD (RAB)	1408		42,500				
	h. Resident Newspaper	1408		24,000				
	i. Employee Training	1408		110,500				
	j. Resident Training for Sect. 3 Opportunities	1408		35,000				
CAL-4XX	Administrative Costs	1410		1,358,684				
	A. Administrative Salaries			1,008,684				
	B. Allocation of Direct Costs for support/admin. depts:	1410		200,000				
	C. Other Eligible Admin. long-term lease of office space, publications, travel, printing, advertising,	1410		150,000				

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CA16P004-501-11 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Fees and Costs	1430		600,000				
	Authority Wide A/E Fund	1430		300,000				
	Authority Wide CFP Planning Costs	1430		50,000				
	Authority Wide Inspection Costs	1430		250,000				
CAL-4XX	Site Improvements	1450		900,000				
CAL-XX Authority Wide	Lead abatement and painting	1450		900,000				
CAL-4XX	Dwelling Structures	1460		6,660,786				
CAL-XX Authority Wide	Authority Wide Non-Routine Maintenance							
	504/VCA alterations	1460		2,000,786				
	Roof replacement	1460		2,000,000				
	Fire unit repair	1460		1,000,000				
	Window replacement	1460		1,660,000				

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-11 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Non-Dwelling Structures	1470		-				
CAL-4XX	Authority Wide Dwelling and Non-dwelling Equipment Costs	1475		200,000				
	Stoves, refrigerators, playground equipment, computer learning centers, maintenance vehicles and construction equipment.							
CAL-4XX	Authority Wide Relocation Fund	1495.1		350,000				
	Grand Fund Total			13,586,837				

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES						Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-16							
Jordan Downs	30-Sep-13			30-Sep-15			
CAL 4-07							
Estrada Courts	30-Sep-13			30-Sep-15			
CAL 4-20							
Estrada Courts Ext	30-Sep-13			30-Sep-15			
CAL 4-13							
Nickerson Gardens	30-Sep-13			30-Sep-15			
CAL 4-03							
Pueblo Del Rio	30-Sep-13			30-Sep-15			
CAL 4-15							
Pueblo Del Rio Ext	30-Sep-13			30-Sep-15			
Cal 4-04							
Rancho San Pedro	30-Sep-13			30-Sep-15			
Cal 4-17							
Rancho San Pedro Ext.	30-Sep-13			30-Sep-15			
CAL 4-22							
San Fernando Gardens	30-Sep-13			30-Sep-15			

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-06							
William Mead Homes	30-Sep-13			30-Sep-15			
CAL 4-09							
Avalon Gardens	30-Sep-13			30-Sep-15			
CAL 4-01	30-Sep-13			30-Sep-15			
Ramona Gardens							
CAL 4-08	30-Sep-13			30-Sep-15			
Rose Hill Courts							
CAL 4-19	30-Sep-13			30-Sep-15			
Imperial Courts							
CAL 4-21	30-Sep-13			30-Sep-15			
Mar Vista Gardens							
CAL 4-593	30-Sep-13			30-Sep-15			
New Pico Gardens							
CAL 4-594	30-Sep-13			30-Sep-15			
Las Casitas							

Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval:
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/11		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	3,286,512.80	3,286,512.80	3,286,512.80	3,286,512.80
3	1408 Management Improvements Soft Costs	800,000.00	800,000.00	15,572.65	15,572.65
4	1410 Administration (may not exceed 10% of line 21)	1,643,256.40	1,643,256.40	1,643,256.40	1,643,256.40
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,000,000.00	1,000,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	3,500,000.00	3,500,000.00		
10	1460 Dwelling Structures	5,202,794.80	5,202,794.80		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	500,000.00	500,000.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	500,000.00	500,000.00		
17	1499 Development Activities ⁴				

1. To be completed for the Performance and Evaluation Report

2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement

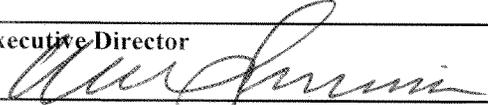
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations

4. RHF funds shall be included here

Part 1: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: CA16P004-501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	16,432,564.00	16,432,564.00	4,945,341.85	4,945,341.85
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance	500,000			
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director 	Date: 9-13-11	Signature of Public Housing Director	Date:
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1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CA16P004-501-10 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406		3,286,512.80	3,286,512.80	3,286,512.80	3,286,512.80	
CAL-4XX	Authority Wide – Management Improvements	1408		800,000.00	800,000.00	15572.65	15572.65	
	a. Resident Relations Dept	1408		260,000.00				
	b. Resident Patrol	1408		95,000.00				
	c. Resident Leadership Training	1408		66,000.00				
	d. Resident Community Liaison	1408		44,000.00				
	e. Senior Activities	1408		49,000.00				
	f. Youth Sports	1408		74,000.00				
	g. Resident Advisory BD (RAB)	1408		42,500.00				
	h. Resident Newspaper	1408		24,000.00				
	i. Employee Training	1408		110,500.00				
	j. Resident Training for Sect. 3 Opportunities	1408		35,000.00				
CAL-4XX	Administrative Costs	1410		1,643,256.40	1,643,256.40	1,643,256.40	1,643,256.40	
	A. Administrative Salaries			1,143,256.40				
	B. Allocation of Direct Costs for support/admin. depts.. (Based on time-allocation study):	1410		200,000.00				
	C. Other Eligible Admin. long-term lease of office space, publications, travel, printing, advertising,	1410		300,000.00				

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CA16P004-501-10 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Fees and Costs	1430		1,000,000.00	1,000,000.00			
	Authority Wide A/E Fund	1430		400,000.00				
	Authority Wide CFP Planning Costs	1430		50,000.00				
	Authority Wide Inspection Costs	1430		550,000.00				
CAL-4XX	Site Improvements	1450		3,500,000.00	3,500,000.00			
CAL-XX Authority Wide	Replace and repair concrete walkways	1450		1,500,000.00				
CAL-XX Authority Wide	Playground repair and upgrade	1450		1,000,000.00				
CAL-XX Authority Wide	Replace gas and plumbing lines	1450		1,000,000.00				
CAL-4XX	Dwelling Structures	1460		5,202,794.80	5,202,794.80			
CAL-XX Authority Wide	Authority Wide Non-Routine Maintenance							
	Roof replacement	1460		1,052,794.80				
	Windows replacement	1460		1,000,000.00				
	504/VCA alterations	1460		2,150,000.00				
	Asbestos Abatement	1460		1,000,000.00				

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CA16P004-501-10 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Non-Dwelling Structures	1470		0.00				
CAL-4XX	Authority Wide Dwelling and Non-dwelling Equipment Costs	1475		500,000.00	500,000.00			
	Stoves, refrigerators, playground equipment, computer learning centers, maintenance vehicles and construction equipment.							
CAL-4XX	Authority Wide Relocation Fund	1495.1		500,000.00	500,000.00			
	Grand Fund Total			16,432,564.00	16,432,564.00	4,945,341.85	4,945,341.85	

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES						Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-16							
Jordan Downs	30-Sep-12			30-Sep-14			
CAL 4-07							
Estrada Courts	30-Sep-12			30-Sep-14			
CAL 4-20							
Estrada Courts Ext	30-Sep-12			30-Sep-14			
CAL 4-13							
Nickerson Gardens	30-Sep-12			30-Sep-14			
CAL 4-03							
Pueblo Del Rio	30-Sep-12			30-Sep-14			
CAL 4-15							
Pueblo Del Rio Ext	30-Sep-12			30-Sep-14			
Cal 4-04							
Rancho San Pedro	30-Sep-12			30-Sep-14			
Cal 4-17							
Rancho San Pedro Ext.	30-Sep-12			30-Sep-14			
CAL 4-22							
San Fernando Gardens	30-Sep-12			30-Sep-14			

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-06							
William Mead Homes	30-Sep-12			30-Sep-14			
CAL 4-09							
Avalon Gardens	30-Sep-12			30-Sep-14			
CAL 4-01	30-Sep-12			30-Sep-14			
Ramona Gardens							
CAL 4-08	30-Sep-12			30-Sep-14			
Rose Hill Courts							
CAL 4-19	30-Sep-12			30-Sep-14			
Imperial Courts							
CAL 4-21	30-Sep-12			30-Sep-14			
Mar Vista Gardens							
CAL 4-593	30-Sep-12			30-Sep-14			
New Pico Gardens							
CAL 4-594	30-Sep-12			30-Sep-14			
Las Casitas							

Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/11		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	3,551,913.60	3,551,913.60	3,551,913.60	3,551,913.60
3	1408 Management Improvements Soft Costs	800,000.00	800,000.00	800,000.00	701,388.15
4	1410 Administration (may not exceed 10% of line 21)	1,775,956.80	1,775,956.80	1,775,956.80	1,775,956.80
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	2,500,000.00	2,500,000.00	2,500,000.00	2,436,522.87
8	1440 Site Acquisition				
9	1450 Site Improvement	531,000.00	2,000,000.00	2,000,000.00	1,589,045.08
10	1460 Dwelling Structures	7,515,697.60	6,046,697.60	6,046,697.60	2,257,872.18
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	85,000.00	85,000.00	85,000.00	
13	1475 Non-dwelling Equipment	500,000.00	500,000.00	500,000.00	512,423.05
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	500,000.00	500,000.00	500,000.00	259,064.69
17	1499 Development Activities ⁴				

1. To be completed for the Performance and Evaluation Report

2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement

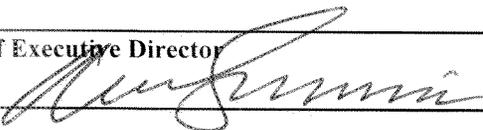
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations

4. RHF funds shall be included here

Part I: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: CA16P004-501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	17,759,568.00	17,759,568.00	17,759,568.00	13,084,186.42
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security --Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director 	Date: 9-13-11	Signature of Public Housing Director	Date:
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1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CA16P004-501-09 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406		3,551,913.60	3,551,913.60	3,551,913.60	3,551,913.60	
CAL-4XX	Authority Wide – Management Improvements	1408		800,000.00	800,000.00	800,000.00	701,388.15	
	a. Resident Relations Dept	1408		276,000.00	276,000.00			
	b. Resident Patrol	1408		95,000.00	95,000.00			
	c. Resident Leadership Training	1408		56,000.00	56,000.00			
	d. Resident Community Liaison	1408		40,000.00	40,000.00			
	e. Senior Activities	1408		49,000.00	49,000.00			
	f. Youth Sports	1408		72,000.00	72,000.00			
	g. Resident Advisory BD (RAB)	1408		42,500.00	42,500.00			
	h. Resident Newspaper	1408		24,000.00	24,000.00			
	i. Employee Training	1408		110,500.00	110,500.00			
	j. Resident Training for Sect. 3 Opportunities	1408		35,000.00	35,000.00			
CAL-4XX	Administrative Costs	1410		1,775,956.80	1,775,956.80	1,775,956.80	1,775,956.80	
	A. Administrative Salaries			1,175,000.80	1,175,000.80	1,175,000.80	1,175,000.80	
	B. Allocation of Direct Costs for support/admin. depts.. (Based on time-allocation study):	1410		250,956.00	250,956.00	250,956.00	250,956.00	
	C. Other Eligible Admin. long-term lease of office space, publications, travel, printing, advertising,	1410		350,000.00	350,000.00	350,000.00	350,000.00	

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CA16P004-501-09 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Fees and Costs	1430		2,500,000.00	2,500,000.00	2,500,000.00	2,436,522.87	
	Authority Wide A/E Fund	1430		1,750,000.00	1,750,000.00			
	Authority Wide CFP Planning Costs	1430		50,000.00	50,000.00			
	Authority Wide Inspection Costs	1430		700,000.00	700,000.00			
CAL-4XX	Site Improvements	1450		531,000.00	2,000,000.00	2,000,000.00	1,589,045.08	
CAL-4-26 Independent Square	Repair Boilers	1450		181,000.00	181,000.00			
CAL-XX Authority Wide	Security enhancements	1450		0.00	0.00			Project to funded by ARRA
CAL-XX Authority Wide	Playground Repair and Upgrade	1450		350,000.00	1,819,000.00			
CAL-4XX	Dwelling Structures	1460		7,515,697.60	6,046,697.60	6,046,697.60	2,257,872.18	
CAL 4-07 Estrada Courts Extension	Install Window and Security Doors	1460		80,000.00	80,000.00			
	Roof Replacement (6 buildings)	1460		335,000.00	335,000.00			

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CA16P004-501-09 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL 4-13	Roof Replacement	1460		430,697.60				Project to funded by ARRA
Nickerson Gardens								
CAL 4-03	Install Window and Security Doors	1460		80,000.00	80,000.00			
Pueblo Del Rio								
CAL 4-15	Install Window and Security Doors	1460		70,000.00	70,000.00			
Pueblo Del Rio Ext								
CAL 4-17	Install Window and Security Doors	1460		70,000.00	70,000.00			
Rancho San Pedro Ext.								
CAL 4-22	Roof Replacement	1460		2,100,000.00	1,900,000.00			
San Fernando Gardens								
CAL 4-XX	Authority Wide Non-Routine Maintenance							
	Fire Repairs	1460		450,000.00	450,000.00			
	504/VCA alterations	1460		1,800,000.00	1,961,697.00			
	Asbestos Abatement	1460		2,100,000.00	1,100,000.00			

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CA16P004-501-09 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Non-Dwelling Structures	1470		85,000.00	85,000.00	85,000.00		
CAL 4-09	Install Fencing Near Social Hall	1470		25,000.00	25,000.00			
Avalon Gardens								
CAL 4-07	Electrical Upgrade at Mgmt Office	1470		60,000.00	60,000.00			
Estrada Courts								
CAL-4XX	Authority Wide Dwelling and Non-dwelling Equipment Costs	1475		500,000.00	500,000.00	500,000.00	512,423.05	
	Stoves, refrigerators, playground equipment, computer learning centers, maintenance vehicles and construction equipment.							
CAL-4XX	Authority Wide Relocation Fund	1495.1		500,000.00	500,000.00	500,000.00	259,064.69	
	Grand Fund Total			17,759,568.00	17,759,568.00	17,759,568.00	13,084,186.42	

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES						Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-16							
Jordan Downs	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
CAL 4-07							
Estrada Courts	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
CAL 4-20							
Estrada Courts Ext	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
CAL 4-13							
Nickerson Gardens	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
CAL 4-03							
Pueblo Del Rio	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
CAL 4-15							
Pueblo Del Rio Ext	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
Cal 4-04							
Rancho San Pedro	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
Cal 4-17							
Rancho San Pedro Ext.	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
CAL 4-22							
San Fernando Gardens	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-06							
William Mead Homes	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
CAL 4-09							
Avalon Gardens	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
CAL 4-01	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
Ramona Gardens							
CAL 4-08	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
Rose Hill Courts							
CAL 4-19	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
Imperial Courts							
CAL 4-21	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
Mar Vista Gardens							
CAL 4-593	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
New Pico Gardens							
CAL 4-594	30-Sep-11	14-Sep-11		30-Sep-13	14-Sep-13		
Las Casitas							

Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: CA00400040109R Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/11		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration (may not exceed 10% of line 21)	380,000	380,000	380,000	311,348
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	500,000	45,000	45,000	30,190
8	1440 Site Acquisition				
9	1450 Site Improvement	2,920,000	3,375,000	3,375,000	3,022,317
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

1. To be completed for the Performance and Evaluation Report

2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement

3. PHAs with under 250 units in management may use 100% of CFP Grants for operations

4. RHF funds shall be included here

Part I: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: CA00400040109R Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	3,800,000	3,800,000	3,800,000	3,363,854
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director 	Date: 9-13-11	Signature of Public Housing Director	Date:
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1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CA00400040109R CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406						
CAL-4XX	Authority Wide – Management Improvements	1408						
CAL-4XX	Administrative Costs	1410		380,000	380,000	380,000	311,348	
CAL-4XX	Fees and Costs	1430		500,000	45,000	45,000	30,190	
CAL-401	Site Improvements	1450		2,920,000	3,375,000	3,375,000	3,022,317	
CAL-401	Streetscape enhancements, green communities	1450		2,920,000	3,375,000	3,375,000	3,022,317	
CAL-4XX	Dwelling Structures	1460						
CAL-4XX	Non-Dwelling Structures	1470						
CAL-4XX	Non-dwelling Equipment	1475						
CAL-4XX	Authority Wide Relocation Fund	1495.1						
	Grand Fund Total			3,800,000	3,800,000	3,800,000	3,363,854	

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-01	1-Oct-10	23-Sep-10	31-Aug-10	30-Sep-14	23-Sep-12		
Ramona Gardens							

Part 1: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: CA00400040409R Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration (may not exceed 10% of line 21)	173,268	173,268	173,268	64,442
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	500,000	45,000	45,000	25,180
8	1440 Site Acquisition				
9	1450 Site Improvement	1,059,415	1,514,416	1,514,416	555,784
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

Part 1: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: CA00400040409R Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	1,732,684	1,732,684	1,732,684	645,406
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director 	Date: 9-13-11	Signature of Public Housing Director	Date:
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1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CA00400040409R CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406						
CAL-4XX	Authority Wide – Management Improvements	1408						
CAL-4XX	Administrative Costs	1410		173,268	173,268	173,268	64,442	
CAL-4XX	Fees and Costs	1430		500000	45,000	45,000	25,180	
CAL-401	Site Improvements	1450		1,059,415	1,514,416	1,514,416	555,784	
CAL-401	Streetscape enhancements, green communities	1450			1,514,416	1,514,416		
CAL-4XX	Dwelling Structures	1460						
CAL-4XX	Non-Dwelling Structures	1470						
CAL-4XX	Non-dwelling Equipment	1475						
CAL-4XX	Authority Wide Relocation Fund	1495.1						
	Grand Fund Total			1,732,684	1,732,684	1,732,684	645,406	

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-04	1-Oct-10	23-Sep-10	31-Aug-10	30-Sep-14	23-Sep-12		
Rancho San Pedro							

Part 1: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: CA00400042109R Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration (may not exceed 10% of line 21)	250,000	250,000	250,000	177,473
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	500,000	45,000	45,000	27,170
8	1440 Site Acquisition				
9	1450 Site Improvement	1,750,000	2,205,000	2,205,000	1,710,590
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

Part I: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: CA00400042109R Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	2,500,000	2,500,000	2,500,000	1,915,233
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security --Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director 	Date: 9-13-11	Signature of Public Housing Director	Date:
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1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CA00400042109R CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406						
CAL-4XX	Authority Wide – Management Improvements	1408						
CAL-4XX	Administrative Costs	1410		250,000	250,000	250,000	177,473	
CAL-4XX	Fees and Costs	1430		500000	45,000	45,000	27,170	
CAL-401	Site Improvements	1450		1,750,000	2,205,000	2,205,000	1,710,590	
CAL-401	Streetscape enhancements, green communities	1450			2,205,000	2,205,000	1,710,590	
CAL-4XX	Dwelling Structures	1460						
CAL-4XX	Non-Dwelling Structures	1470						
CAL-4XX	Non-dwelling Equipment	1475						
CAL-4XX	Authority Wide Relocation Fund	1495.1						
	Grand Fund Total			2,500,000	2,500,000	2,500,000	1,915,233	

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-21	1-Oct-10	23-Sep-10	31-Aug-10	30-Sep-14	23-Sep-12		
Mar Vista Gardens							

Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: CA16S004-501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/11		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration (may not exceed 10% of line 21)	2,507,383		2,507,383	2,237,060
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,766,451		1,766,451	1,092,599
8	1440 Site Acquisition				
9	1450 Site Improvement	10,141,000		10,141,000	8,623,891
10	1460 Dwelling Structures	10,659,000		10,659,000	10,417,252
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

1. To be completed for the Performance and Evaluation Report

2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement

3. PHAs with under 250 units in management may use 100% of CFP Grants for operations

4. RHF funds shall be included here

Part 1: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: CA16S004-501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	25,073,834		25,073,834	22,370,802
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director 	Date: 9-13-11	Signature of Public Housing Director	Date:
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1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CA16S004-501-09 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406						
CAL-4XX	Authority Wide – Management Improvements	1408						
CAL-4XX	Administrative Costs	1410		2,507,383		2,507,383	2,237,060	
CAL-4XX	Fees and Costs	1430		1,766,451		1,766,451	1,092,599	
CAL-4XX	Site Improvements	1450		10,141,000		10,141,000	8,623,891	
CAL-XX Authority Wide	Water and energy conservation improvements (sprinklers, low flush toilets)	1450		3,141,000				force account on part of this work item
CAL-XX Authority Wide	Security cameras	1450		7,000,000				
CAL-4XX	Dwelling Structures	1460		10,659,000		10,659,000	10,417,252	
CAL-XX Authority Wide	Repair fire and water damaged units			1,630,000				force account on part of this work item
	Asbestos abatement/floor tile replacement/make ready	1460		2,029,000				force account on part of this work item
	Roof replacement	1460		7,000,000				

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CA16S004-501-09 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Non-Dwelling Structures	1470						
CAL-4XX	Non-dwelling Equipment	1475						
CAL-4XX	Authority Wide Relocation Fund	1495.1						
	Grand Fund Total			25,073,834	-	25,073,834	22,370,802	

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES						Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-16							
Jordan Downs	30-Sep-12	17-Mar-10	4-Mar-10	30-Sep-14	17-Mar-12		
CAL 4-07							
Estrada Courts	30-Sep-12	17-Mar-10	4-Mar-10	30-Sep-14	17-Mar-12		
CAL 4-20							
Estrada Courts Ext	30-Sep-12	17-Mar-10	4-Mar-10	30-Sep-14	17-Mar-12		
CAL 4-13							
Nickerson Gardens	30-Sep-12	17-Mar-10	4-Mar-10	30-Sep-14	17-Mar-12		
CAL 4-03							
Pueblo Del Rio	30-Sep-12	17-Mar-10	4-Mar-10	30-Sep-14	17-Mar-12		
CAL 4-15							
Pueblo Del Rio Ext	30-Sep-12	17-Mar-10	4-Mar-10	30-Sep-14	17-Mar-12		
Cal 4-04							
Rancho San Pedro	30-Sep-12	17-Mar-10	4-Mar-10	30-Sep-14	17-Mar-12		
Cal 4-17							
Rancho San Pedro Ext.	30-Sep-12	17-Mar-10	4-Mar-10	30-Sep-14	17-Mar-12		
CAL 4-22							
San Fernando Gardens	30-Sep-12	17-Mar-10	4-Mar-10	30-Sep-14	17-Mar-12		

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES						Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-06							
William Mead Homes	30-Sep-12	17-Mar-10	4-Mar-10	30-Sep-14	17-Mar-12		
CAL 4-09							
Avalon Gardens	30-Sep-12	17-Mar-10	4-Mar-10	30-Sep-14	17-Mar-12		
CAL 4-01	30-Sep-12	17-Mar-10	4-Mar-10	30-Sep-14	17-Mar-12		
Ramona Gardens							
CAL 4-08	30-Sep-12	17-Mar-10	4-Mar-10	30-Sep-14	17-Mar-12		
Rose Hill Courts							
CAL 4-19	30-Sep-12	17-Mar-10	4-Mar-10	30-Sep-14	17-Mar-12		
Imperial Courts							
CAL 4-21	30-Sep-12	17-Mar-10	4-Mar-10	30-Sep-14	17-Mar-12		
Mar Vista Gardens							
CAL 4-593	30-Sep-12	17-Mar-10	4-Mar-10	30-Sep-14	17-Mar-12		
New Pico Gardens							
CAL 4-594	30-Sep-12	17-Mar-10	4-Mar-10	30-Sep-14	17-Mar-12		
Las Casitas							

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 6/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	3,561,683	3,561,683	3,561,683	3,561,683.00
3	1408 Management Improvements Soft Costs	600,000	1,000,000	1,000,000	1,000,000.00
	Management Improvements Hard Costs				0.00
4	1410 Administration	1,780,841	1,780,841	1,780,841	1,780,841.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	1,000,000	3,000,000	3,000,000	3,000,000.00
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	750,000	750,000	750,000	750,000.00
10	1460 Dwelling Structures	9,315,890	7,315,890	7,315,890	7,315,890.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0.00
12	1470 Non-dwelling Structures				0.00
13	1475 Non-dwelling Equipment	300,000	100,000	100,000	100,000.00
14	1485 Demolition	0	0	0	0.00
15	1490 Replacement Reserve	0	0	0	0.00
16	1492 Moving to Work Demonstration	0	0	0	0.00
17	1495.1 Relocation Costs	500,000	300,000	300,000	300,000.00
18	1499 Development Activities	0	0	0	0.00
19	1502 Contingency	0	0	0	0.00
20	Amount of Annual Grant: (sum of lines 1-19)	17,808,414	17,808,414	17,808,414	17,808,414.00
	Amount of line 20 Related to LBP Activities	0	0	0	0.00
	Amount of line 20 Related to Sect. 504 compliance	0	0	0	0.00
	Amount of line 20 Related to Security –Soft Costs	0	0	0	0.00
	Amount of Line 20 related to Security-- Hard Costs	0	0	0	0.00
	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-08				2008		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406		3,561,683	3,561,683	3,561,683	3,561,683	
CAL-4XX	Authority Wide – Management Improvements	1408		600,000	1,000,000	1,000,000	1,000,000	
	a. Resident Participation Center - Coordination of services, programs, admin & operations. Provides administrative services including coordination and drafting of grant applications, grant management, contract development, special projects, and acts as Board of Commissioners liaison.	1408		320,000				
	b. Resident Leadership Training: Strives to strengthen resident leadership skills of resident government bodies in HACLA developments. Provides centralized leadership training to resident organizations, implements the resident policy adopted by the Board of Commissioners.	1408		120,000				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-08					2008	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	c. Community Service Centers: Coordinates multi-cultural social, inter-generation, health related, and educational events for seniors who reside in public housing.	1408		110,000				
	d. Employee Training – Career & Professional Development to increase capacity to manage & to sustain long-term viability of mod. work & to address identified mgmt. needs							
	e. Housing Authority-wide employee training (related to conventional housing program)			50,000				
CAL-4XX	Authority Wide Administrative Costs	1410		1,780,841	1,780,841	1,780,841	1,780,841	
	A. Administrative Salaries			1,118,841				
	Dev. Director Asst. Director Const. Asst. Director Real Estate. Project Manager (4) Administrative Analyst Environmental Coord. Contract Admin. Community. Dev. Mngr Budget Analyst Admin. Assistant (1) Secretary (2)							

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-08				2008		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	Management Clerk (4)							
	B. Allocation of Direct Costs for the following support/Admin. Depts.. (Based on time-allocation study):	1410		280,000				
	Executive General Services Planning Finance/budget Human Resources IT							
	C. Other Eligible Admin.	1410		382,000				
	Costs: long-term lease of office space, publications, travel, printing, advertising, sundry							
CAL-4XX	Fees and Costs	1430		1,000,000	3,000,000	3,000,000	3,000,000	
	Authority Wide A/E Fund	1430.1		350,000				
	Authority Wide Environemtnal Consulting Fess	1430		400,000				
	Authority Wide CFP Planning Costs	1430.19		50,000				
	Authority Wide Inspection Costs	1430.7		200,000				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-08					2008	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Site Improvements	1450		750,000	750,000	750,000	750,000	
CAL 4-22	Site Work	1450		750,000				
San Fernando Gardens								
CAL-4XX	Dwelling Structures	1460		9,315,890	7,315,890	7,315,890	7,315,890	
CAL 4-22	Comprehensive Modernization	1460	68 untis	5,715,000				
San Fernando Gardens								
CAL 4-XX	Authority Wide Non-Routine Maintenance							
	Fire Repairs	1460		300,000				
	504/VCA alterations	1460		1,500,000				
	Health and Safety Improvements	1460		300,890				
	Asbestos Abatement	1460		1,500,000				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-08				2008		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Dwelling and Non-dwelling Equipment Costs	1475		300,000	100,000	100,000	100,000	
	Stoves, refrigerators, playground equipment, computer learning centers, maintenance vehicles and construction equipment.							
CAL-4XX	Authority Wide Relocation Fund	1495.1		500,000	300,000	300,000	300,000	
	Grand Fund Total			17,808,414	17,808,414	17,808,414	17,808,414	

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 6/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	3,630,958	3,630,958.00	3,630,958.00	3,630,958.00
3	1408 Management Improvements Soft Costs	1,542,000	448,660.49	448,660.49	448,660.49
	Management Improvements Hard Costs	0	0	0	0
4	1410 Administration	1,750,000	1,531,672.49	1,531,672.49	1,531,672.49
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	1,000,000	967,921.41	967,921.41	967,921.41
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	930,000	213,194.44	213,194.44	213,194.44
10	1460 Dwelling Structures	8,501,834	10,866,064.42	10,866,064.42	10,866,064.42
11	1465.1 Dwelling Equipment—Nonexpendable		0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	300,000	191,210.42	191,210.42	191,210.42
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	500,000	305,110.33	305,110.33	305,110.33
18	1499 Development Activities	0	0	0	0
19	1502 Contingency	0	0	0	0
		0	0	0	0
20	Amount of Annual Grant: (sum of lines 1-19)	18,154,792.00	18,154,792.00	18,154,792.00	18,154,792.00
	Amount of line 20 Related to LBP Activities	400,000.00	0.00	0.00	0.00
	Amount of line 20 Related to Sect. 504 compliance	1,673,430.00	0.00	0.00	0.00
	Amount of line 20 Related to Security –Soft Costs	500,000.00	0.00	0.00	0.00
	Amount of Line 20 related to Security-- Hard Costs	300,000.00	0.00	0.00	0.00
	Amount of line 20 Related to Energy Conservation Measures	1,500,000.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-07					2007	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406		3,630,958	3,630,958.00	3,630,958.00	3,630,958.00	
CAL-4XX	Authority Wide – Management Improvements	1408		1,542,000	448,660.49	448,660.49	448,660.49	
	a. Resident Relations Dept. – Coordination of services, programs, admin & operations. Provides administrative services including coordination and drafting of grant applications, grant management, contract development, special projects, and acts as Board of Commissioners liaison.	1408		576,000				
	b. Resident Patrol Conducts a voluntary resident safety program providing residents with training and work experience in the safety industry.	1408		205,000				
	c. Resident Leadership Training Strives to strengthen resident leadership skills of resident government bodies in HACLA developments. Provides centralized leadership training to 18 resident	1408		156,000				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-07					2007	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	organizations, implements the resident policy adopted by the Board of Commissioners, conducts resident elections							
	d. Resident Community Liaison Provides a formal vehicle for dialogue, consulting, planning, organizing and developing cooperation between residents of public housing for the purpose of advising the Board of Commissioners, Executive Director and management staff.	1408		140,000				
	e. Senior Activities Coordinates multi-cultural social, inter-generation, health related, and educational events for seniors who reside in public housing. Establishes and facilitates senior clubs throughout the developments. Assist Senior clubs with fundraising activities	1408		49,000				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-07				2007		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	f. Youth Sports	1408		122,000				
	Encourages youth participation in vocational, educational, recreational and cultural programs available to youth. Coordinates transportation for events. Develop Housing Authority sports leagues and tournaments. Design and implement programs to deter youth gang and criminal activity and promote youth involvement in positive activities. Coordinates efforts of resident Youth Councils including fundraising and event planning.							
	g. Resident Advisory BD (RAB)	1408						
	1. RAB Secretary			15,500				
	2. Overhead: Training/Travel/Other			27,000				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-07					2007	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	h. Funding for Resident Newspaper	1408		24,000				
	i. Employee Training – Career & Professional Development to increase capacity to manage & to sustain long-term viability of mod. work & to address identified mgmt. needs							
	1. Housing Authority-wide employee training (related to conventional housing program)			56,000				
	2. Safety Training			82,000				
	3. Training for Mod.			24,500				
	j. Resident Training for Sect. 3 Opportunities	1408		65,000				
CAL-4XX	Authority Wide Administrative Costs	1410		1,750,000	1,531,672.49	1,531,672.49	1,531,672.49	
	A. Administrative Salaries			1,150,000				
	Dev. Director Asst. Director Const. Asst. Director Real Estate. Project Manager (4) Administrative Analyst Environmental Coord. Contract Admin. Community. Dev. Mngr Budget Analyst Admin. Assistant (1)							

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-07					2007	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	Secretary (2) Management Clerk (4)							
	B. Allocation of Direct Costs for the following support/Admin. Depts.. (Based on time-allocation study):	1410		250,000				
	Executive General Services Planning Finance/budget Human Resources IT							
	C. Other Eligible Admin.	1410		350,000				
	Costs: long-term lease of office space, publications, travel, printing, advertising, sundry							
CAL-4XX	Fees and Costs	1430		1,000,000	967,921.41	967,921.41	967,921.41	
	Authority Wide A/E Fund	1430.1		650,000				
	Authority Wide CFP Planning Costs	1430.19		50,000				
	Authority Wide Inspection Costs	1430.7		300,000				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-07					2007	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Site Improvements	1450		930,000	213,194.44	213,194.44	213,194.44	
CAL 4-22	Site Work	1450		680,000				
San Fernando Gardens								
CAL-XX	Playground Re-surfacing	1450		250,000				
CAL-4XX	Dwelling Structures	1460		8,501,834	10,866,064.42	10,866,064.42	10,866,064.42	
CAL 4-13	Roof Replacement	1460		416,667				
Imperial Courts								
CAL 4-13	Roof Replacement	1460		416,667				
Nickerson Gardens								
CAL 4-16	Roof Replacement	1460		416,667				
Jordan Downs								
CAL 4-22	Comprehensive Modernization	1460		4,601,833				
San Fernando Gardens								

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-07					2007	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL 4-XX	Authority Wide Non-Routine Maintenance							
	Fire Repairs	1460		250,000				
	Health and Safety Improvements	1460		500,000				
	504/VCA alterations	1460		500,000				
	Asbestos Abatement	1460		1,400,000				
CAL-4XX	Authority Wide Dwelling and Non-dwelling Equipment Costs	1475		300,000	191,210.42	191,210.42	191,210.42	
	Stoves, refrigerators, playground equipment, computer learning centers, maintenance vehicles and construction equipment.							
CAL-4XX	Authority Wide Relocation Fund	1495.1		500,000	305,110.33	305,110.33	305,110.33	
	Grand Fund Total			18,154,792.00	18,154,792.00	18,154,792.00	18,154,792.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number				Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program No: CA16P004-501-07				2007	
		Replacement Housing Factor No:					
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-26							
Independent Square	30-Sep-09		30-Jun-08	30-Sep-11		30-Sep-09	
CAL 4-16							
Jordan Downs	30-Sep-09		30-Jun-08	30-Sep-11		30-Sep-09	
CAL 4-07							
Estrada Courts	30-Sep-09		30-Jun-08	30-Sep-11		30-Sep-09	
CAL 4-13							
Nickerson Gardens	30-Sep-09		30-Jun-08	30-Sep-11		30-Sep-09	
CAL 4-03							
Pueblo Del Rio	30-Sep-09		30-Jun-08	30-Sep-11		30-Sep-09	
CAL 4-15							
Pueblo Del Rio Ext	30-Sep-09		30-Jun-08	30-Sep-11		30-Sep-09	
Cal 4-17							
Rancho San Pedro Ext.	30-Sep-09		30-Jun-08	30-Sep-11		30-Sep-09	
CAL 4-22							
San Fernando Gardens	30-Sep-09		30-Jun-08	30-Sep-11		30-Sep-09	

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 6/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,000,000	1,000,000	1,000,000	1,000,000
3	1408 Management Improvements Soft Costs	1,719,300	1,061,214.09	1,061,214.09	1,061,214.09
	Management Improvements Hard Costs	0	0	0	0
4	1410 Administration	1,864,766	1,864,766.00	1,864,766.00	1,864,766.00
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	877,768	2,021,483.48	2,021,483.48	2,021,483.48
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	1,405,000	744,898.58	744,898.58	744,898.58
10	1460 Dwelling Structures	10,831,000	10,716,180.91	10,716,180.91	10,716,180.91
11	1465.1 Dwelling Equipment—Nonexpendable		0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	450,000	598,713.13	598,713.13	598,713.13
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	500,000	640,577.81	640,577.81	640,577.81
18	1499 Development Activities	0	0	0	0
19	1502 Contingency	0	0	0	0
		0	0	0	0
20	Amount of Annual Grant: (sum of lines 1-19)	18,647,834.00	18,647,834.00	18,647,834.00	18,647,834.00
	Amount of line 20 Related to LBP Activities	400,000.00	0.00	0.00	0.00
	Amount of line 20 Related to Sect. 504 compliance	1,673,430.00	0.00	0.00	0.00
	Amount of line 20 Related to Security –Soft Costs	500,000.00	0.00	0.00	0.00
	Amount of Line 20 related to Security-- Hard Costs	300,000.00	0.00	0.00	0.00
	Amount of line 20 Related to Energy Conservation Measures	1,500,000.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-06					2006	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406		1,000,000	1,000,000	1,000,000	1,000,000	
CAL-4XX	Authority Wide – Management Improvements	1408		1,719,300	1,061,214.09	1,061,214.09	1,061,214.09	
	a. Resident Relations Dept. – Coordination of services, programs, admin & operations. Provides administrative services including coordination and drafting of grant applications, grant management, contract development, special projects, and acts as Board of Commissioners liaison.	1408		515,800				
	b. Resident Patrol Conducts a voluntary resident safety program providing residents with training and work experience in the safety industry.	1408		96,320				
	c. Resident Leadership Training Strives to strengthen resident leadership skills of resident government bodies in HACLA developments. Provides centralized leadership training to 18 resident	1408		240,700				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-06					2006	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	organizations, implements the resident policy adopted by the Board of Commissioners, conducts resident elections							
	d. Resident Community Liaison Provides a formal vehicle for dialogue, consulting, planning, organizing and developing cooperation between residents of public housing for the purpose of advising the Board of Commissioners, Executive Director and management staff.	1408		106,640				
	e. Senior Activities Coordinates multi-cultural social, inter-generation, health related, and educational events for seniors who reside in public housing. Establishes and facilitates senior clubs throughout the developments. Assist Senior clubs with fundraising activities	1408		51,500				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-06				2006		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	f. Youth Sports	1408		154,440				
	Encourages youth participation in vocational, educational, recreational and cultural programs available to youth. Coordinates transportation for events. Develop Housing Authority sports leagues and tournaments. Design and implement programs to deter youth gang and criminal activity and promote youth involvement in positive activities. Coordinates efforts of resident Youth Councils including fundraising and event planning.							
	g. Resident Advisory BD (RAB)	1408						
	1. RAB Secretary			14,630				
	2. Overhead: Training/Travel/Other			26,650				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-06					2006	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	h. Funding for Resident Newspaper	1408		103,190				
	i. Employee Training – Career & Professional Development to increase capacity to manage & to sustain long-term viability of mod. work & to address identified mgmt. needs							
	1. Housing Authority-wide employee training (related to conventional housing program)			241,520				
	2. Safety Training			40,990				
	3. Training for Mod.			7,620				
	j. Resident Training for Sect. 3 Opportunities	1408		119,300				
CAL-4XX	Authority Wide Administrative Costs	1410		1,864,766	1,864,766	1,864,766	1,864,766	
	A. Administrative Salaries			1,031,590				
	Dev. Director Asst. Director Const. Asst. Director Real Estate. Project Manager (4) Administrative Analyst Environmental Coord. Contract Admin. Community. Dev. Mngr Budget Analyst Admin. Assistant (1)							

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-06					2006	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	Secretary (2) Management Clerk (4)							
	B. Allocation of Direct Costs for the following support/Admin. Depts.. (Based on time-allocation study):	1410		343,855				
	Executive General Services Planning Finance/budget Human Resources IT							
	C. Other Eligible Admin.	1410		489,321				
	Costs: long-term lease of office space, publications, travel, printing, advertising, sundry							
CAL-4XX	Fees and Costs	1430		877,768	2,021,483.48	2,021,483.48	2,021,483.48	
	Authority Wide A/E Fund	1430.1		634,195				
	Authority Wide CFP Planning Costs	1430.19		40,000				
	Authority Wide Inspection Costs	1430.7		203,573				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-06					2006	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Site Improvements	1450		1,405,000	744,898.58	744,898.58	744,898.58	
CAL 4-03	504/VCA Transition Plan	1450		55,000				
Pueblo Del Rio								
CAL-4-07	504/VCA Transition Plan	1450		185,000				
Estrada Courts								
CAL-4-15	Site Utility Improvements	1450		200,000				
Pueblo Del Rio Ext								
CAL-4-15	504/VCA Transition Plan	1450		260,000				
Pueblo Del Rio Ext								
CAL-4-15	504/VCA Transition Plan	1450		35,000				
Estrada Courts Ext								
CAL - 4XX	Playground equipment Repairs	1450		200,000				
CAL-4-22	Site Utility Improvements	1450		470,000				
San Fernando Gardens								
CAL-4XX	Dwelling Structures	1460		10,831,000	10,716,180.91	10,716,180.91	10,716,180.91	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-06					2006	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL 4-13	Roof Replacement	1460		450,000				
Nickerson Gardens								
CAL 4-15	Comprehensive Modernization	1460		1,700,000				
Pueblo Del Rio Ext								
CAL 4-20	Comprehensive Modernization	1460		1,936,000				
Estrada Courts Ext								
CAL 4-22	Comprehensive Modernization	1460		3,995,000				
San Fernando Gardens								
CAL 4-XX	Authority Wide Non-Routine Maintenance							
	Fire Repairs	1460		250,000				
	Health and Safety Improvements	1460		500,000				
	504/VCA alterations	1460		1,000,000				
	Floor Tile/Asbestos Abatement	1460		1,000,000				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-06					2006	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Dwelling and Non-dwelling Equipment Costs	1475		450,000	598,713.13	598,713.13	598,713.13	
	Stoves, refrigerators, playground equipment, computer learning centers, maintenance vehicles and construction equipment.							
CAL-4XX	Authority Wide Relocation Fund	1495.1		500,000	640,577.81	640,577.81	640,577.81	
	Grand Fund Total			18,647,834.00	18,647,834.00	18,647,834.00	18,647,834.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number					Federal FY of Grant:
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program No: CA16P004-501-06					2006
		Replacement Housing Factor No:					
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-26							
Independent Square	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	
CAL 4-16							
Jordan Downs	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	
CAL 4-07							
Estrada Courts	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	
CAL 4-13							
Nickerson Gardens	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	
CAL 4-03							
Pueblo Del Rio	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	
CAL 4-15							
Pueblo Del Rio Ext	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	
Cal 4-17							
Rancho San Pedro Ext.	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	
CAL 4-22							
San Fernando Gardens	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number				Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program No: CA16P004-501-06				2006	
		Replacement Housing Factor No:					
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-06							
William Mead Homes	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	
CAL 4-09							
Avalon Gardens	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	
CAL 4-XX	30-Sep-08		31-Dec-07	30-Sep-10		30-Jun-08	
Authority Wide Non Routine Maintenance							

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 6/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
3	1408 Management Improvements Soft Costs	1,929,382.00	969,061.85	969,061.85	969,061.85
	Management Improvements Hard Costs	0.00	0.00	0.00	0.00
4	1410 Administration	1,929,382.00	2,468,429.04	2,468,429.04	2,468,429.04
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	800,000.00	933,833.24	933,833.24	933,833.24
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	1,078,000.00	1,078,000.00	1,078,000.00	1,078,000.00
10	1460 Dwelling Structures	10,707,000.00	11,863,593.91	11,863,593.91	11,863,593.91
11	1465.1 Dwelling Equipment—Nonexpendable		0.00	0.00	0.00
12	1470 Non-dwelling Structures	0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	800,000.00	534,588.46	534,588.46	534,588.46
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	1,000,000.00	446,311.50	446,311.50	446,311.50
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1502 Contingency	50,054.00	0.00	0.00	0.00
		0	0	0	0
20	Amount of Annual Grant: (sum of lines 1-19)	19,293,818.00	19,293,818.00	19,293,818.00	19,293,818.00
	Amount of line 20 Related to LBP Activities	400,000.00	0.00	0.00	0.00
	Amount of line 20 Related to Sect. 504 compliance	1,673,430.00	0.00	0.00	0.00
	Amount of line 20 Related to Security –Soft Costs	500,000.00	0.00	0.00	0.00
	Amount of Line 20 related to Security-- Hard Costs	300,000.00	0.00	0.00	0.00
	Amount of line 20 Related to Energy Conservation Measures	1,500,000.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-05					2005	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406		1,000,000	1,000,000	1,000,000	1,000,000	
CAL-4XX	Authority Wide – Management Improvements	1408		1,929,382	969,061.85	969,061.85	969,061.85	
	a. Resident Relations Dept. – Coordination of services, programs, admin & operations. Provides administrative services including coordination and drafting of grant applications, grant management, contract development, special projects, and acts as Board of Commissioners liaison.	1408		566,970				
	b. Resident Patrol Conducts a voluntary resident safety program providing residents with training and work experience in the safety industry.	1408		108,100				
	c. Resident Leadership Training Strives to strengthen resident leadership skills of resident government bodies in HACLA developments. Provides centralized leadership training to 18 resident	1408		272,520				

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Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number					Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-05					2005	
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	organizations, implements the resident policy adopted by the Board of Commissioners, conducts resident elections							
	d. Resident Community Liaison Provides a formal vehicle for dialogue, consulting, planning, organizing and developing cooperation between residents of public housing for the purpose of advising the Board of Commissioners, Executive Director and management staff.	1408		119,682				
	e. Senior Activities Coordinates multi-cultural social, inter-generation, health related, and educational events for seniors who reside in public housing. Establishes and facilitates senior clubs throughout the developments. Assist Senior clubs with fundraising activities	1408		40,162				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-05				2005		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	f. Youth Sports	1408		161,792				
	Encourages youth participation in vocational, educational, recreational and cultural programs available to youth. Coordinates transportation for events. Develop Housing Authority sports leagues and tournaments. Design and implement programs to deter youth gang and criminal activity and promote youth involvement in positive activities. Coordinates efforts of resident Youth Councils including fundraising and event planning.							
	g. Resident Advisory BD (RAB)	1408						
	1. RAB Secretary			16,247				
	2. Overhead: Training/Travel/Other			30,074				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-05				2005		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	h. Funding for Resident Newspaper	1408		115,802				
	i. Employee Training – Career & Professional Development to increase capacity to manage & to sustain long-term viability of mod. work & to address identified mgmt. needs							
	1. Housing Authority-wide employee training (related to conventional housing program)			271,024				
	2. Safety Training			45,992				
	3. Training for HAPD			38,600				
	4. Training for Mod.			8,547				
	j. Resident Training for Sect. 3 Opportunities	1408		133,870				
CAL-4XX	Authority Wide Administrative Costs	1410		1,929,382	2,468,429	2,468,429	2,468,429	
	A. Administrative Salaries			1,190,000				
	Dev. Director Asst. Director Const. Asst. Director Real Estate. Project Manager (4) Administrative Analyst Environmental Coord. Contract Admin. Community. Dev. Mngr Budget Analyst Admin. Assistant (1) Secretary (2) Management Clerk (4)							

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

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CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-05				2005		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	B. Allocation of Direct Costs for the following support/Admin. Depts.. (Based on time-allocation study):	1410		462,600				
	Executive General Services Planning Finance/budget Human Resources IT							
	C. Other Eligible Admin.	1410		276,782				
	Costs: long-term lease of office space, publications, travel, printing, advertising, sundry							
CAL-4XX	Fees and Costs	1430		800,000	933,833.24	933,833.24	933,833.24	
	Authority Wide A/E Fund	1430.1		634,195				
	Authority Wide CFP Planning Costs	1430.19		40,000				
	Authority Wide Inspection Costs	1430.7		203,573				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-05				2005		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Site Improvements	1450		1,078,000	1,078,000.00	1,078,000.00	1,078,000.00	
CAL 4-03	Site Work	1450		363,000				
Pueblo Del Rio								
CAL-4-15	Site Work	1450		330,000				
Estrada Courts Ext								
CAL-4-22	Site Work	1450		385,000				
San Fernando Gardens								
CAL-4XX	Dwelling Structures	1460		10,707,000	11,863,593.91	11,863,593.91	11,863,593.91	
CAL 4-03	Comprehensive Modernization	1460		2,937,000				
Pueblo Del Rio								
CAL-4-15	Comprehensive Modernization	1460		2,670,000				
Estrada Courts Ext								
CAL-4-22	Comprehensive Modernization	1460		3,115,000				
San Fernando Gardens								
CAL-4-06	Electrical Upgrade	1460		500,000				
William Mead								
CAL-4-16	Roof Replacement	1460		475,000				
Jordan Downs								

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number				Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program Grant No: CA16P004-501-05				2005		
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4-19 Imperial Courts	Roof Replacement	1460		600,000				
CAL-4-22 San Fernando Gardens	Roof Replacement	1460		410,000				
CAL-4XX	Authority Wide Dwelling and Non-dwelling Equipment Costs	1475		800,000	534,588.46	534,588.46	534,588.46	
	Stoves, refrigerators, playground equipment, computer learning centers, maintenance vehicles and construction equipment.							
CAL-4XX	Authority Wide Relocation Fund	1495.1		1,000,000	446,311.50	446,311.50	446,311.50	
CAL-4XX	Authority Wide Contingency	1502		50,054	0.00	0.00	0.00	
	Grand Fund Total			19,293,818.00	19,293,817.96	19,293,817.96	19,293,817.96	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number				Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program No: CA16P004-501-05				2005	
		Replacement Housing Factor No:					
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-26							
Independent Square	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	
CAL 4-16							
Jordan Downs	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	
CAL 4-07							
Estrada Courts	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	
CAL 4-13							
Nickerson Gardens	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	
CAL 4-03							
Pueblo Del Rio	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	
CAL 4-15							
Pueblo Del Rio Ext	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	
Cal 4-17							
Rancho San Pedro Ext.	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	
CAL 4-22							
San Fernando Gardens	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

CFP - P&E through 6/30/11

PHA Name:		Grant Type and Number				Federal FY of Grant:	
HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Capital Fund Program No: CA16P004-501-05				2005	
		Replacement Housing Factor No:					
Development Number Name/HA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-06							
William Mead Homes	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	
CAL 4-09							
Avalon Gardens	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	
CAL 4-XX	30-Sep-08		31-Mar-07	30-Sep-10		30-Jun-08	
Authority Wide Non Routine Maintenance							

**Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP) Part I: Summary**

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No 2577-0157 (Exp. 3/31/2002)

CGP 501-00

HA Name		Comprehensive Grant		FFY of Grant Approval	
Housing Authority of the City of Los Angeles		CA16P004-501-00		2000	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Period Ending 1/31/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 19)	0	0	0	0
3	1408 Management Improvements	1,801,042	1,844,201	1,844,201	1,844,201
4	1410 Administration	2,376,660	2,376,660	2,376,660	2,376,660
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	2,212,342	2,227,189	2,227,189	2,227,189
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	1,255,173	1,124,881	1,124,881	1,124,881
10	1460 Dwelling Structures	13,154,385	13,226,671	13,226,671	13,226,671
11	1465.1 Dwelling Equipment-Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	70,501	70,501	70,501	70,501
13	1475 Nondwelling Equipment	67,611	67,611	67,611	67,611
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1495.1 Relocation Costs	2,828,887	2,828,887	2,828,887	2,828,887
17	1498 Mod Used for Development	0	0	0	0
18	1502 Contingency (may not exceed 8% of line 16)	0	0	0	0
19	Amount of Annual Grant (Sum of lines 2-18)	23,766,601	23,766,601	23,766,601	23,766,601
20	Amount of line 19 Related to LBP Activities	565,165			
21	Amount of line 19 Related to Section 504 Compliance	53,557			
22	Amount of line 19 Related to Security	1,615,489			
23	Amount of line 19 Related to Energy Conservation Measures	502,817			

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Office of Public and Indian Housing

**CFP - 711 Ann. P&E through
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PHA Name:		Grant Type and Number				Federal FY of Grant:		
Housing Authority of the City of Los Angeles		Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:				2000		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Devel. Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
CAL-4001 Ramona Gardens	Repair Walkways/Gutters	1450	As needed	4,748,382 12,684	4,713,787 12,684	4,713,787 12,684	4,713,787 12,684	Completed - Kumbaya (Force Account)
	Repair Concrete Parking Lots	1450	As needed	0	15,215	15,215	15,215	Completed - Central Shops
	Repair Concrete Parking Lots	1460	As needed	17,749	2,534	2,534	2,534	Completed - Kumbaya (FA)
	Emergency Electrical Upgrade	1460	100%	4,700,000	4,665,405	4,665,405	4,665,405	Completed - Kumbaya (FA)
	Retaining Walls	1460	100%	14,843	14,843	14,843	14,843	Completed - Kumbaya (FA)
	Playground Refurbishment	1450	1	3,106	3,106	3,106	3,106	Completed - Kumbaya (FA)
Cal 4003 Pueblo Del Rio	Emergency Fire Job - Unit #356	1460	1	53,534 53,534	53,534 53,534	53,534 53,534	53,534 53,534	Completed - Kumbaya (FA)
CAL 4004 Rancho San Pedro	Emergency Fire Job - Unit #232	1460	1	957,902 2,880	1,182,139 2,880	1,182,139 2,880	1,182,139 2,880	Completed - Kumbaya (FA)
	Install Security Windows and Doors (Balance from 710)	1460	1	935,000	1,159,237	1,159,237	1,159,237	Completed - Kumbaya (FA)
	Replace Block Wall	1450	1	6,795	6,795	6,795	6,795	Completed - Kumbaya (FA)
	Playground Refurbishment	1450	1	2,227	2,227	2,227	2,227	Completed - Kumbaya (FA)
	Landscaping	1450	1	11,000	11,000	11,000	11,000	Completed - Kumbaya (FA)
Cal 4005 Aliso Village	Emergency Lead-based paint (LBP) In-Place Management & exterior painting of management building	1470	100%	68,101 68,101	68,101 68,101	68,101 68,101	68,101 68,101	Completed - Kumbaya (FA)

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PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Devel. Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
CAL 4006 William Mead	Emergency Fire Job - Unit #344 Fire Job, Unit #117 Fire Job, Unit #137 Site mitigation activities associated with contaminated soil Roofing of buildings Landscaping Sod & Hydroseed Playground Refurbishment	1460 1460 1460 1450 1460 1450 1450 1450	1 1 1 As 10 Bldgs. 1 1 1	420,026 9,253 8,949 15,925 832 349,376 16,702 1,931 17,058	420,026 9,253 8,949 15,925 832 349,376 16,702 1,931 17,058	420,026 9,253 8,949 15,925 832 349,376 16,702 1,931 17,058	420,026 9,253 8,949 15,925 832 349,376 16,702 1,931 17,058	Completed - Kumbaya (FA) Completed - Kumbaya (FA) Completed - Kumbaya (FA) Complete - Kumbaya (FA) Completed - Outside Contractor Completed - Kumbaya (FA) Completed - Kumbaya (FA) Completed - Kumbaya (FA)
CAL 4007 Estrada Courts	Replace Concrete walkways LBP In-Place Management Playground Refurbishment Landscaping	1450 1460 1450 1450	As 100% 1 1	541,195 27,644 502,925 747 9,879	541,195 27,644 502,925 747 9,879	541,195 27,644 502,925 747 9,879	541,195 27,644 502,925 747 9,879	Completed - Kumbaya (FA) Completed - Kumbaya (FA) Completed - Kumbaya (FA) Completed - Kumbaya (FA)
CAL 4008 Rose Hill Courts	Termite Damage Assess & Fumigation Restore Building after Destructive Testing for structural damage Refinish Hardwood Floors Landscape Erosion Playground Refurbishment	1460 1460 1460 1450 1450	1 Bldg. 1 Bldg. 100% As 1	754,733 54,425 587,709 50,101 62,113 385	754,733 54,425 587,709 50,101 62,113 385	754,733 54,425 587,709 50,101 62,113 385	754,733 54,425 587,709 50,101 62,113 385	Completed - Kumbaya (FA) Completed - Kumbaya (FA)

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PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Devel. Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
CAL 4009 Avalon Gardens	Emergency			151,194	101,781	101,781	101,781	
	Fire Job - Unit #22	1460	1	28,350	28,350	28,350	28,350	Completed - Kumbaya (FA)
	Fire Job - Unit #23	1460	1	79,033	39,664	39,664	39,664	Completed - Kumbaya (FA)
	Fire Job - Unit #163 & 164	1460	1	42,312	32,268	32,268	32,268	Completed - Kumbaya (FA)
	Playground Refurbishment	1450	1	1,499	1,499	1,499	1,499	Completed - Kumbaya (FA)
CAL 4010 Hacienda Village				124,353	143,811	143,811	143,811	
	Mildew Abatement	1450	100%	6,560	6,560	6,560	6,560	Completed - Kumbaya (FA)
	Mildew Abatement - Install Roof Ventilation	1460	100%	95,000	114,458	114,458	114,458	Completed - Kumbaya (FA)
	Playground Refurbishment	1450	100%	5,278	5,278	5,278	5,278	Completed - Kumbaya (FA)
	Landscaping	1450	1	17,515	17,515	17,515	17,515	Completed - Kumbaya (FA)
CAL 4013 Nickerson Gardens				1,241,635	1,242,732	1,242,732	1,242,732	
	Roofing and Insulation	1460	50 Bldgs	1,192,343	1,192,343	1,192,343	1,192,343	Completed - Outside Contractor
	Replace Kitchen Countertops	1460	0%	0	1,097	1,097	1,097	Moved under full fungibility.
	Expansion of Storage Units	1470	100%	2,400	2,400	2,400	2,400	Completed - Kumbaya (FA)
	Emergency							
	Fire Job - Unit #211	1460	1	26,751	26,751	26,751	26,751	Completed - Kumbaya (FA)
	Other work items							
	Playground Refurbishment	1450	1	20,141	20,141	20,141	20,141	Completed - Kumbaya (FA)
CAL 4015 Pueblo del Rio				2,238,934	2,234,486	2,234,486	2,234,485	
	Comp. Mod Phase IV			2,181,000	2,204,863	2,204,863	2,204,862	
	Cabinetry and Casework	1460	45 Units	172,887	174,658	174,658	174,657	Completed - Kumbaya (FA)
	Concrete Structures	1460		34,700	36,418	36,418	36,417	Completed - Kumbaya (FA)
	Doors & Windows	1460		152,810	154,572	154,572	154,572	Completed - Kumbaya (FA)

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Office of Public and Indian Housing

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PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Devel. Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	Electrical	1460		263,799	265,785	265,785	265,784	Completed - Kumbaya (FA)
	Finishes	1460		410,358	412,218	412,218	412,218	Completed - Kumbaya (FA)
	General Conditions	1460		213,770	215,183	215,183	215,183	Completed - Kumbaya (FA)
	Masonry	1460		2,325	4,030	4,030	4,030	Completed - Kumbaya (FA)
	Metals	1460		57,878	60,234	60,234	60,234	Completed - Kumbaya (FA)
	Plumbing	1460		252,794	253,331	253,331	253,331	Completed - Kumbaya (FA)
	Range hoods/specialties	1460		11,051	12,759	12,759	12,759	Completed - Kumbaya (FA)
	Sitework (other than water/sewer)	1450		180,040	181,812	181,812	181,812	Completed - Kumbaya (FA)
	Thermal/moisture protection	1460		20,746	22,459	22,459	22,459	Completed - Kumbaya (FA)
	Water/Sewer distribution	1450		174,564	176,334	176,334	176,334	Completed - Kumbaya (FA)
	Wood & Plastic	1460		233,278	235,071	235,071	235,071	Completed - Kumbaya (FA)
	Asbestos Abatement	1460	As needed	55,000	26,689	26,689	26,689	Completed - Outside Contract
	Playground Refurbishment	1450	1	2,934	2,934	2,934	2,934	Completed - Kumbaya (FA)
				701,247	537,029	537,029	537,029	
CAL 4016 Jordan Downs	Emergency							
	Fire Job - Unit #89	1460	1	45,369	45,369	45,369	45,369	Completed - Kumbaya (FA)
	Playground Refurbishment	1450	1	4,378	4,378	4,378	4,378	Completed - Kumbaya (FA)
	Landscaping	1450	1	24,500	24,500	24,500	24,500	Completed - Kumbaya (FA)
	Roofing, Phase I	1460	35 bldgs	627,000	462,782	462,782	462,782	Completed - Outside Contract
				201,992	173,324	173,324	173,324	
CAL 4017 Rancho San Pedro	Playground Refurbishment	1450	1	1,992	1,992	1,992	1,992	Completed - Kumbaya (FA)
	Streetscape Enhancement	1450	1	200,000	171,332	171,332	171,332	Completed - Kumbaya (FA). Other portions of job in later grants.

Part II: Supporting Pages

Office of Public and Indian Housing

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6/30/11**

PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Devel. Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
CAL 4019				266,821	266,851	266,851	266,851	
Imperial Courts	Replace Chain Link Fence	1450	1	10,441	10,441	10,441	10,441	Completed - Kumbaya (FA)
	Playground Refurbishment	1450	1	63,068	63,068	63,068	63,068	Completed - Kumbaya (FA)
	Install Retaining Wall	1460	1	75,411	75,411	75,411	75,411	Completed - Kumbaya (FA)
	Baseball Field Installation	1450	1	53,335	53,365	53,365	53,365	Completed - Kumbaya (FA)
	Pruning & removal of trees	1450	As Needed	24,880	24,880	24,880	24,880	Completed - Kumbaya (FA)
	Emergency Fire Job - Unit #346 & 466	1460	2 Units	39,686	39,686	39,686	39,686	Completed - Kumbaya (FA)
CAL 4020				79,315	79,315	79,315	79,315	
Estrada Extension	Asbestos Removal	1460	17 units	69,589	69,589	69,589	69,589	Completed - Outside Contractor
	Playground Refurbishment	1450	1	9,726	9,726	9,726	9,726	Completed - Kumbaya (FA)
CAL 4021				1,012,786	856,824	856,824	856,824	
Mar Vista Gardens	Cement & Gutter Repairs	1450	As	82,403	82,403	82,403	82,403	Completed - Kumbaya (FA)
	Replace kitchen countertops	1460	As	642,960	557,910	557,910	557,910	Completed - Kumbaya (FA)
	Pruning & removal of trees	1450	1	33,017	33,017	33,017	33,017	Completed - Kumbaya (FA)
	Playground Refurbishment	1450	1	4,406	4,406	4,406	4,406	Completed - Kumbaya (FA)
	Replace bathroom floors	1460	As needed	250,000	179,088	179,088	179,088	Completed - Kumbaya (FA)
CAL 4022				123,297	78,297	78,297	78,297	
San Fernando Gardens	Emergency Fire Unit #279	1460	1	14,287	14,287	14,287	14,287	Completed - Kumbaya (FA)
	Asbestos removal Ph III	1460	1	42,393	42,393	42,393	42,393	Completed - Outside Contract
	Replace Block Walls	1460	As needed	2,123	2,123	2,123	2,123	Completed - Kumbaya (FA)

Part II: Supporting Pages

Office of Public and Indian Housing

**CFP - 711 Ann. P&E through
6/30/11**

PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Devel. Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	Playground Refurbishment	1450	1	17,794	17,794	17,794	17,794	Completed - Kumbaya (FA) Work funded by City grant. Completed by Kumbaya (FA) Completed - Kumbaya (FA)
	Install Basketball Courts - Site Preparation	1450	0	45,000	0	0	0	
	Landscaping	1450	1	1,700	1,700	1,700	1,700	
CAL 4024 Dana Strand	Playground Refurbishment	1450	1	6,147 6,147	6,147 6,147	6,147 6,147	6,147 6,147	Completed by Kumbaya (FA)
CAL 4026 Independent Square	Landscaping	1450	1	556,683 1,207	737,898 1,207	737,898 1,207	737,898 1,207	
	Replace corroded staircase	1460	100%	16,900	16,900	16,900	16,900	Completed by Kumbaya (FA)
	Upgrade Plumbing & Install showers	1460	1 Bldg.	0	158,468	158,468	158,468	Added under full fungibility.
	Install Fire Doors	1460		538,576	561,323	561,323	561,323	Completed - Outside Contract
CAL 4028 609 California	Emergency Termite Fumigation	1460	1 Bldg.	85,111 14,900	85,111 14,900	85,111 14,900	85,111 14,900	Completed
	Roofing	1460	1 Bldg.	65,761	65,761	65,761	65,761	Completed
	Pruning & Tree Removal	1450	As Needed	4,450	4,450	4,450	4,450	Completed - Kumbaya (FA)
CAL 4029 Gibson Manor HACLA 429	Non-Routine Maintenance Replace damaged concrete	1450	As needed	80,982 3,757	80,982 3,757	80,982 3,757	80,982 3,757	Completed - Kumbaya (FA)
	Re-roofing	1460	1 Bldg.	77,225	77,225	77,225	77,225	Completed

Part II: Supporting Pages

Office of Public and Indian Housing

**CFP - 711 Ann. P&E through
6/30/11**

PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Devel. Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
CAL 4048 Yosemite Apts HACLA 448	Non-Routine Maintenance Mildew abatement	1460	1	27,164 24,764	27,164 24,764	27,164 24,764	27,164 24,764	Completed
	Landscape/Shrubs	1450	As Needed	2,400	2,400	2,400	2,400	Completed by Kumbaya (FA)
CAL 4060 Partridge Street HACLA 460	Non-Routine Maintenance Landscape/Shrubs	1450	1	3,527 3,527	3,527 3,527	3,527 3,527	3,527 3,527	Completed - Kumbaya (FA)
CAL 4063 11218 Emelita St. HACLA 462	Non-Routine Maintenance Replacement of Fencing	1460	1	5,037 1,037	3,299 1,037	3,299 1,037	3,299 1,037	Completed - Kumbaya (FA)
	Security Lighting	1460	1	4,000	2,262	2,262	2,262	Completed - Kumbaya (FA)
CAL 4144 3206 Naomi HACLA 487	Non-Routine Maintenance Replace Fencing	1460	1	25,056 25,056	25,056 25,056	25,056 25,056	25,056 25,056	Completed - Kumbaya (FA)
CAL 4039 1100 E 112th HACLA 489	Non-Routine Maintenance Replace Fencing	1460	1	3,250 3,250	3,250 3,250	3,250 3,250	3,250 3,250	Completed - Kumbaya (FA)

Part II: Supporting Pages

Office of Public and Indian Housing

**CFP - 711 Ann. P&E through
6/30/11**

PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Devel. Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
CAL 4074 216 E. 87th Street HACLA 494	Non-Routine Maintenance Replacement of Fencing	1460	1	1,655 1,655	1,655 1,655	1,655 1,655	1,655 1,655	Completed by Kumbaya (FA)
CAL-4XX CAL-4XX	PHA-Wide Construction Items Authority Wide Administrative Costs Mod. Director Asst. Director Const. Asst. Director Plan/Sup. Project Manager (9) Administrative Analyst Environmental Coord. Contract Admin. Res. Dev. Program Coord. Data Program Analyst Admin. Assistant (3) Secretary (1) Management Clerk (5)	1410		1,473,280	1,473,280	1,473,280	1,473,280	Complete

Part II: Supporting Pages

Office of Public and Indian Housing

**CFP - 711 Ann. P&E through
6/30/11**

PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Devel. Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	Allocation of Direct Costs for the following support/Admin. Depts. (Based on time-allocation study): Executive General Services Planning Finance/Budget Human Resources MIS	1410						
	B. Fringe Benefits	1410		570,560	570,560	570,560	570,560	Complete
	C. Other Eligible Admin. Costs: long-term lease of office space, publications, travel, printing, advertising, sundry	1410		332,820	332,820	332,820	332,820	Complete
CAL-4XX	Authority Wide A/E Fund	1430.1		879,000	910,211	910,211	910,211	Completed.
CAL-4XX	Authority Wide CGP Planning Costs	1430.19		1,540	2,364	2,364	2,364	Completed.
CAL-4XX	Authority Wide Environmental Consulting Costs:	1430.2		934,802	772,756	772,756	772,756	Completed.
CAL-4XX	Authority Wide Inspection Costs	1430.7		397,000	541,857	541,857	541,857	Completed.

Part II: Supporting Pages

Office of Public and Indian Housing

**CFP - 711 Ann. P&E through
6/30/11**

PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Devel. Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
CAL-4XX	Authority Wide Dwelling and Nondwelling Equipment Costs Maintenance Equipment	1475		67,611	67,611	67,611	67,611	Complete.
CAL-4XX	Authority Wide Relocation Fund	1495.1		2,828,887	2,828,887	2,828,887	2,828,887	Complete.
CAL-4XX	Authority Wide Contingency	1502		0	0	0	0	
CAL-4XX	Authority Wide Rehab for scattered sites	1460	As needed	0	0	0	0	Reprogrammed.
CAL-4XX	Authority Wide Emergency concrete work	1460	As needed	0	0	0	0	Reprogrammed.
CAL-4XX	Authority Wide Playground Refurb and landscaping	1450	As needed	0	0	0	0	Costs shown in specific locations.
CAL-4XX	Authority Wide Management Improvements a. Resident Relations Administration Coordination of services, programs, admin & operations	1408 1408		1,801,041 148,560	1,844,201 148,560	1,844,201 148,560	1,844,201 148,560	Complete.

Part II: Supporting Pages

Office of Public and Indian Housing

**CFP - 711 Ann. P&E through
6/30/11**

PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Devel. Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	Provides administrative services including coordination and drafting of grant applications, grant management, contract development, special projects, and acts as Board of Commissioners liaison. b. Resident Patrol Conducts a voluntary resident safety program providing residents with training and work experience in the safety industry.	1408		164,995	164,995	164,995	164,995	Complete.
	c. Resident Leadership Training Strives to strengthen resident leadership skills of resident government bodies in HACLA developments. Provides centralized leadership training to 18 resident organizations, implements the resident policy adopted by the Board of Commissioners, conducts resident elections	1408		211,909	211,909	211,909	211,909	Complete.
	d. Resident Community Liaison Provides a formal vehicle for dialogue, consulting, planning, organizing and developing cooperation between residents of public housing for the purpose of advising the Board of Commissioners, Executive Director and management staff.	1408		547,992	589,639	589,639	589,639	Complete.

Part II: Supporting Pages

Office of Public and Indian Housing

**CFP - 711 Ann. P&E through
6/30/11**

PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Devel. Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	e. Senior Activities Coordinates multi-cultural social, inter- generation, health related, and educational events for seniors who reside in public housing. Establishes and facilitates senior clubs throughout the developments. Assist Senior clubs with fundraising, organization and event planning.	1408		26,819	26,819	26,819	26,819	Completed
	f. Youth Sports Encourages youth participating in vocational, educational, recreational and cultural programs available to youth. Coordinates transportation for events. Develop Housing Authority sports leagues and tournaments. Design and implement programs to deter youth gang and criminal activity and promote youth involvement in positive activities. Coordinates efforts of resident Youth Councils including fundraising and event planning	1408		93,319	93,319	93,319	93,319	Complete.
	g. HARAC	1408		0	0	0	0	Reprogrammed
	h. Jobs Plus	1408		43,339	43,339	43,339	43,339	Completed.
	i. Computer Learning Center	1408		92,521	92,521	92,521	92,521	Complete.

Part II: Supporting Pages

Office of Public and Indian Housing

**CFP - 711 Ann. P&E through
6/30/11**

PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Devel. Account Number	Total Estimated Cost			Total Actual Cost		Status of Proposed Work (2)
			Quantity	Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	j. Subscription to HTVN	1408		8,055	8,055	8,055	8,055	Complete.
	k. Employee Training - Career & Professional Development To increase capacity to manage & to sustain long-term viability of mod. work & to address identified mgmt. needs	1408		178,623	178,782	178,782	178,782	Complete.
	l. Resident Training for Sect. 3 opportunities.	1408		61,064	62,264	62,264	62,264	Complete.
	m. Resident & community Services. Provides resident youth with tutorial services, and other gang prevention programs conducted during after school hours. Activities are offered at 3 developments servicing 82 children ages 7 to 13 years.	1408		223,845	223,999	223,999	223,999	Complete.
	Grand Fund Total			<u>23,766,600</u>	<u>23,766,601</u>	<u>23,766,601</u>	<u>23,766,601</u>	

**Annual Statement/Performance and Evaluation Report U.S. Department of Housing
Comprehensive Grant Program (CGP) and Urban Development
Part III: Implementation Schedule Office of Public and Indian Housing**

OMB Approval No. 2577-0157 (Exp. 7/31/98)

CFP - 711 Ann. P&E through 6/30/11

PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:					Federal FY of Grant: 2000
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
CAL 4-01 Ramona Gardens	31-Mar-02		31-Dec-01	30-Sep-02		31-Mar-03	
CAL 4-03 Pueblo del Rio	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-01	
CAL 4-04 Rancho San Pedro	31-Mar-02		30-Jun-01	30-Sep-02		30-Jun-03	
CAL 4-05 Aliso Village	31-Mar-02		30-Jun-01	30-Sep-02		31-Mar-02	
CAL 4-06 William Mead	31-Mar-02		31-Mar-02	30-Sep-02		31-Dec-02	
CAL 4-07 Estrada Courts	31-Mar-02		30-Jun-01	30-Sep-02		31-Mar-03	
CAL 4-08 Rose Hill Courts	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02	
CAL 4-09 Avalon Gardens	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02	

**Annual Statement/Performance and Evaluation Report U.S. Department of Housing
Comprehensive Grant Program (CGP) and Urban Development
Part III: Implementation Schedule Office of Public and Indian Housing**

OMB Approval No. 2577-0157 (Exp. 7/31/98)

CFP - 711 Ann. P&E through 6/30/11

PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:					Federal FY of Grant: 2000	
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)	
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)		
CAL 4-10 Hacienda Village	31-Mar-02		30-Jun-01	30-Sep-02		31-Mar-03		
CAL 4-13 Nickerson Gardens	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02		
CAL 4-15 Pueblo del Rio Ext.	31-Mar-02		30-Jun-01	30-Sep-02	30-Sep-03	30-Sep-03	Asbestos Work Scheduled in Conjunction with Comp. Mod.	
CAL 4-16 Jordan Downs	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02		
CAL 4-17 Rancho San Pedro	31-Mar-03		31-Mar-03	30-Sep-03		30-Sep-03		
CAL 4-19 Imperial Courts	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02		
CAL 4-20 Estrada Courts Ext.	31-Mar-02		30-Jun-01	30-Sep-02	30-Sep-03	30-Sep-03	Asbestos Work Scheduled in Conjunction with Comp. Mod.	

**Annual Statement/Performance and Evaluation Report U.S. Department of Housing
Comprehensive Grant Program (CGP) and Urban Development
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CFP - 711 Ann. P&E through 6/30/11

PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:					Federal FY of Grant: 2000	
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)	
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)		
CAL 4-21 Mar Vista Gardens	31-Mar-03		31-Mar-03	30-Sep-03		30-Sep-03	Asbestos Work Scheduled in Conjunction with Comp. Mod.	
CAL 4-22 San Fernando Gardens	31-Mar-02		30-Jun-01	30-Sep-02	30-Sep-03	30-Sep-03		
CAL 4-24 Dana Strand	31-Mar-03		31-Mar-03	30-Jun-03		30-Jun-03		
CAL 4-26 Independent Square HUD 4-026	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02	Item added in 2003	
CAL 4-28 609 California	31-Mar-02		31-Mar-02	31-Dec-02		30-Sep-03		
CAL 4-29 Gibson Manor	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02		
CAL 4-48 Yosemite Apts HUD 4-048	31-Mar-02		30-Jun-01	30-Sep-02		31-Mar-03		
CAL 4-60 Partridge Street HUD 4-060	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02		

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PHA Name: Housing Authority of the City of Los Angeles		Grant Type and Number Capital Fund Program Grant No: CA16P004-501-00 Replacement Housing Factor Grant No:					Federal FY of Grant: 2000
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
CAL 4-62 11218 Emelita St. HUD 4-063	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02	
CAL 4-87 3206 Naomi HUD 4-144	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02	
CAL 4-89 1100 E 112th HUD 4-039	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02	
CAL 4-94 216 E. 87th	31-Mar-02		30-Jun-01	30-Sep-02		31-Dec-02	

Attachment 8

Capital Fund Program Replacement Housing Factor

The following reports contain open grant information for previous years and include work that has been completed. This information will continue to be reported until the grants are closed.

Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: CA16R004-501-11 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval:
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	1,068,685			

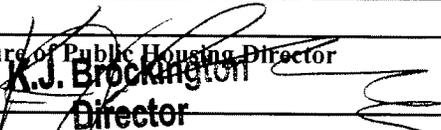
1. To be completed for the Performance and Evaluation Report

2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement

3. PHAs with under 250 units in management may use 100% of CFP Grants for operations

4. RHF funds shall be included here

Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: CA16R004-501-11 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2011 FFY of Grant Approval:	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	1,068,685			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director 	Date: 7-25-11	Signature of Public Housing Director  K.J. Brockington Director	Date: AUG 03 2011
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Office Of Public Housing

1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CA16R004-501-11 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406		-				
CAL-4XX	Authority Wide – Management Improvements	1408		-				
CAL-4XX	Administrative Costs	1410		-				
CAL-4XX	Fees and Costs	1430		-				
CAL-4XX	Site Improvements	1450		-				
CAL-4XX	Dwelling Structures	1460		-				
CAL-4XX	Authority Wide Non-Dwelling Structures	1470		-				
CAL-4XX	Authority Wide Dwelling and Non-dwelling Equipment Costs	1475		-				
CAL-4XX	Authority Wide Relocation Fund	1495.1		-				
CAL-4XX	Development Activities	1499		1,068,685				
	Grand Fund Total			1,068,685				

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES						Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-16							
Jordan Downs	30-Sep-13			30-Sep-15			
CAL 4-07							
Estrada Courts	30-Sep-13			30-Sep-15			
CAL 4-20							
Estrada Courts Ext	30-Sep-13			30-Sep-15			
CAL 4-13							
Nickerson Gardens	30-Sep-13			30-Sep-15			
CAL 4-03							
Pueblo Del Rio	30-Sep-13			30-Sep-15			
CAL 4-15							
Pueblo Del Rio Ext	30-Sep-13			30-Sep-15			
Cal 4-04							
Rancho San Pedro	30-Sep-13			30-Sep-15			
Cal 4-17							
Rancho San Pedro Ext.	30-Sep-13			30-Sep-15			
CAL 4-22							
San Fernando Gardens	30-Sep-13			30-Sep-15			

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-06							
William Mead Homes	30-Sep-13			30-Sep-15			
CAL 4-09							
Avalon Gardens	30-Sep-13			30-Sep-15			
CAL 4-01	30-Sep-13			30-Sep-15			
Ramona Gardens							
CAL 4-08	30-Sep-13			30-Sep-15			
Rose Hill Courts							
CAL 4-19	30-Sep-13			30-Sep-15			
Imperial Courts							
CAL 4-21	30-Sep-13			30-Sep-15			
Mar Vista Gardens							
CAL 4-593	30-Sep-13			30-Sep-15			
New Pico Gardens							
CAL 4-594	30-Sep-13			30-Sep-15			
Las Casitas							

Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: CA16R004-502-11 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval:
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	1,197,918			

1. To be completed for the Performance and Evaluation Report

2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement

3. PHAs with under 250 units in management may use 100% of CFP Grants for operations

4. RHF funds shall be included here

Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: CA16R004-502-11 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval:
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	1,197,918			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director 	Date: 7-25-11	Signature of Public Housing Director  K. Brockington Director	Date: AUG 03 2011
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Office Of Public Housing

1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CA16R004-502-11 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406		-				
CAL-4XX	Authority Wide – Management Improvements	1408		-				
CAL-4XX	Administrative Costs	1410		-				
CAL-4XX	Fees and Costs	1430		-				
CAL-4XX	Site Improvements	1450		-				
CAL-4XX	Dwelling Structures	1460		-				
CAL-4XX	Authority Wide Non-Dwelling Structures	1470		-				
CAL-4XX	Authority Wide Dwelling and Non-dwelling Equipment Costs	1475		-				
CAL-4XX	Authority Wide Relocation Fund	1495.1		-				
CAL-4XX	Development Activities	1499		1,197,918				
	Grand Fund Total			1,197,918				

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES						Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-16							
Jordan Downs	30-Sep-13			30-Sep-15			
CAL 4-07							
Estrada Courts	30-Sep-13			30-Sep-15			
CAL 4-20							
Estrada Courts Ext	30-Sep-13			30-Sep-15			
CAL 4-13							
Nickerson Gardens	30-Sep-13			30-Sep-15			
CAL 4-03							
Pueblo Del Rio	30-Sep-13			30-Sep-15			
CAL 4-15							
Pueblo Del Rio Ext	30-Sep-13			30-Sep-15			
Cal 4-04							
Rancho San Pedro	30-Sep-13			30-Sep-15			
Cal 4-17							
Rancho San Pedro Ext.	30-Sep-13			30-Sep-15			
CAL 4-22							
San Fernando Gardens	30-Sep-13			30-Sep-15			

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-06							
William Mead Homes	30-Sep-13			30-Sep-15			
CAL 4-09							
Avalon Gardens	30-Sep-13			30-Sep-15			
CAL 4-01	30-Sep-13			30-Sep-15			
Ramona Gardens							
CAL 4-08	30-Sep-13			30-Sep-15			
Rose Hill Courts							
CAL 4-19	30-Sep-13			30-Sep-15			
Imperial Courts							
CAL 4-21	30-Sep-13			30-Sep-15			
Mar Vista Gardens							
CAL 4-593	30-Sep-13			30-Sep-15			
New Pico Gardens							
CAL 4-594	30-Sep-13			30-Sep-15			
Las Casitas							

Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-10 Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval:
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/11		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	1,287,209.00			

1. To be completed for the Performance and Evaluation Report

2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement

3. PHAs with under 250 units in management may use 100% of CFP Grants for operations

4. RHF funds shall be included here

Part 1: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-10 Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	1,287,209.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security --Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director 	Date: 9-13-11	Signature of Public Housing Director	Date:
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1. To be completed for the Performance and Evaluation Report
 2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
 4. RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No): Replacement Housing Factor Grant No: CA16R004-501-10				Federal FFY of Grant: 2010	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406		0.00				
CAL-4XX	Authority Wide – Management Improvements	1408		0.00				
CAL-4XX	Administrative Costs	1410		0.00				
CAL-4XX	Fees and Costs	1430		0.00				
CAL-4XX	Site Improvements	1450		0.00				
CAL-4XX	Dwelling Structures	1460		0.00				
CAL-4XX	Authority Wide Non-Dwelling Structures	1470		0.00				
CAL-4XX	Authority Wide Dwelling and Non-dwelling Equipment Costs	1475		0.00				
CAL-4XX	Authority Wide Relocation Fund	1495.1		0.00				
CAL-4XX	Redevelopment Activities	1499		1,287,209.00				
	Grand Fund Total			1,287,209.00				

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES						Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-16							
Jordan Downs	30-Sep-12			30-Sep-14			
CAL 4-07							
Estrada Courts	30-Sep-12			30-Sep-14			
CAL 4-20							
Estrada Courts Ext	30-Sep-12			30-Sep-14			
CAL 4-13							
Nickerson Gardens	30-Sep-12			30-Sep-14			
CAL 4-03							
Pueblo Del Rio	30-Sep-12			30-Sep-14			
CAL 4-15							
Pueblo Del Rio Ext	30-Sep-12			30-Sep-14			
Cal 4-04							
Rancho San Pedro	30-Sep-12			30-Sep-14			
Cal 4-17							
Rancho San Pedro Ext.	30-Sep-12			30-Sep-14			
CAL 4-22							
San Fernando Gardens	30-Sep-12			30-Sep-14			

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-06							
William Mead Homes	30-Sep-12			30-Sep-14			
CAL 4-09							
Avalon Gardens	30-Sep-12			30-Sep-14			
CAL 4-01	30-Sep-12			30-Sep-14			
Ramona Gardens							
CAL 4-08	30-Sep-12			30-Sep-14			
Rose Hill Courts							
CAL 4-19	30-Sep-12			30-Sep-14			
Imperial Courts							
CAL 4-21	30-Sep-12			30-Sep-14			
Mar Vista Gardens							
CAL 4-593	30-Sep-12			30-Sep-14			
New Pico Gardens							
CAL 4-594	30-Sep-12			30-Sep-14			
Las Casitas							

Part 1: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-10 Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/11
 Final Performance and Evaluation Report

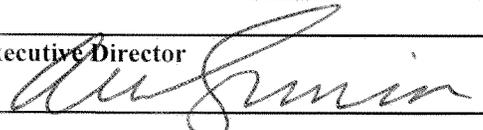
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	2,240,352.00			

1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

Part 1: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-10 Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	2,240,352.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director 	Date: 9-13-11	Signature of Public Housing Director	Date:
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1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No): Replacement Housing Factor Grant No: CA16R004-502-10				Federal FFY of Grant: 2010	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406						
CAL-4XX	Authority Wide – Management Improvements	1408						
CAL-4XX	Administrative Costs	1410						
CAL-4XX	Fees and Costs	1430						
CAL-4XX	Site Improvements	1450						
CAL-4XX	Dwelling Structures	1460						
CAL-4XX	Authority Wide Non-Dwelling Structures	1470						
CAL-4XX	Authority Wide Dwelling and Non-dwelling Equipment Costs	1475						
CAL-4XX	Authority Wide Relocation Fund	1495.1						
CAL-4XX	Development Activities	1499			2,240,352.00			
	Mixed finance redevelopment and acquisition of public housing							
	Grand Fund Total				2,240,352.00			

Part 1: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-09 Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/11
 Final Performance and Evaluation Report

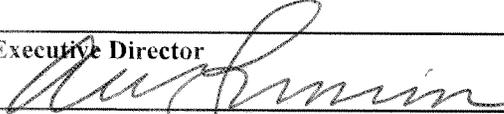
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	973,081.00			

1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

Part I: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-09 Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	973,081			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director 	Date: 9-13-11	Signature of Public Housing Director	Date:
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1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No): No Replacement Housing Factor Grant No: CA16R004-501-09				Federal FFY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406		0.00				
CAL-4XX	Authority Wide – Management Improvements	1408		0.00				
CAL-4XX	Administrative Costs	1410		0.00				
CAL-4XX	Fees and Costs	1430		0.00				
CAL-4XX	Site Improvements	1450		0.00				
CAL-4XX	Dwelling Structures	1460		0.00				
CAL-4XX	Authority Wide Non-Dwelling Structures	1470		0.00				
CAL-4XX	Authority Wide Dwelling and Non-dwelling Equipment Costs	1475		0.00				
CAL-4XX	Authority Wide Relocation Fund	1495.1		0.00				
CAL-4XX	Authority Wide Development Activities	1499		973,081.00				
	Grand Fund Total			973,081.00				

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-16	14-Sep-11			14-Sep-13			
Jordan Downs							
CAL 4-07	14-Sep-11			14-Sep-13			
Estrada Courts							
CAL 4-20	14-Sep-11			14-Sep-13			
Estrada Courts Ext							
CAL 4-13	14-Sep-11			14-Sep-13			
Nickerson Gardens							
CAL 4-03	14-Sep-11			14-Sep-13			
Pueblo Del Rio							
CAL 4-15	14-Sep-11			14-Sep-13			
Pueblo Del Rio Ext							
Cal 4-04	14-Sep-11			14-Sep-13			
Rancho San Pedro							
Cal 4-17	14-Sep-11			14-Sep-13			
Rancho San Pedro Ext.							
CAL 4-22	14-Sep-11			14-Sep-13			
San Fernando Gardens							

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-06 William Mead Homes	14-Sep-11			14-Sep-13			
CAL 4-09 Avalon Gardens	14-Sep-11			14-Sep-13			
CAL 4-01 Ramona Gardens	14-Sep-11			14-Sep-13			
CAL 4-08 Rose Hill Courts	14-Sep-11			14-Sep-13			
CAL 4-19 Imperial Courts	14-Sep-11			14-Sep-13			
CAL 4-21 Mar Vista Gardens	14-Sep-11			14-Sep-13			
CAL 4-593 New Pico Gardens	14-Sep-11			14-Sep-13			
CAL 4-594 Las Casitas	14-Sep-11			14-Sep-13			

Part 1: Summary					
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-09 Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/11		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	1,004,646.00			

1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

Part I: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-09 Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	1,004,646			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director 	Date: 9-13-11	Signature of Public Housing Director	Date:
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1. To be completed for the Performance and Evaluation Report
 2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
 4. RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CA16P004-501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406		0.00				
CAL-4XX	Authority Wide – Management Improvements	1408		0.00				
CAL-4XX	Administrative Costs	1410		0.00				
CAL-4XX	Fees and Costs	1430		0.00				
CAL-4XX	Site Improvements	1450		0.00				
CAL-4XX	Dwelling Structures	1460		0.00				
CAL-4XX	Authority Wide Non-Dwelling Structures	1470		0.00				
CAL-4XX	Authority Wide Dwelling and Non-dwelling Equipment Costs	1475		0.00				
CAL-4XX	Authority Wide Relocation Fund	1495.1		0.00				
CAL-4XX	Authority Wide Development Activities	1499		1,004,646.00				
	Grand Fund Total			1,004,646.00				

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-16	14-Sep-11			14-Sep-13			
Jordan Downs							
CAL 4-07	14-Sep-11			14-Sep-13			
Estrada Courts							
CAL 4-20	14-Sep-11			14-Sep-13			
Estrada Courts Ext							
CAL 4-13	14-Sep-11			14-Sep-13			
Nickerson Gardens							
CAL 4-03	14-Sep-11			14-Sep-13			
Pueblo Del Rio							
CAL 4-15	14-Sep-11			14-Sep-13			
Pueblo Del Rio Ext							
Cal 4-04	14-Sep-11			14-Sep-13			
Rancho San Pedro							
Cal 4-17	14-Sep-11			14-Sep-13			
Rancho San Pedro Ext.							
CAL 4-22	14-Sep-11			14-Sep-13			
San Fernando Gardens							

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES						Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-06 William Mead Homes	14-Sep-11			14-Sep-13			
CAL 4-09 Avalon Gardens	14-Sep-11			14-Sep-13			
CAL 4-01 Ramona Gardens	14-Sep-11			14-Sep-13			
CAL 4-08 Rose Hill Courts	14-Sep-11			14-Sep-13			
CAL 4-19 Imperial Courts	14-Sep-11			14-Sep-13			
CAL 4-21 Mar Vista Gardens	14-Sep-11			14-Sep-13			
CAL 4-593 New Pico Gardens	14-Sep-11			14-Sep-13			
CAL 4-594 Las Casitas	14-Sep-11			14-Sep-13			

Part 1: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-504-09 Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/11
 Final Performance and Evaluation Report

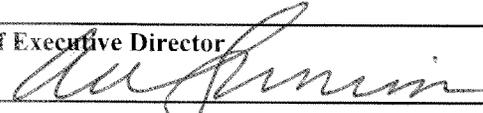
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	482,674.00			

1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

Part 1: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-504-09 Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	482,674			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director 	Date: 9-13-11	Signature of Public Housing Director	Date:
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1. To be completed for the Performance and Evaluation Report
 2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
 4. RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No): No Replacement Housing Factor Grant No: CA16R004-504-09				Federal FFY of Grant: 2009	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406		0.00				
CAL-4XX	Authority Wide – Management Improvements	1408		0.00				
CAL-4XX	Administrative Costs	1410		0.00				
CAL-4XX	Fees and Costs	1430		0.00				
CAL-4XX	Site Improvements	1450		0.00				
CAL-4XX	Dwelling Structures	1460		0.00				
CAL-4XX	Authority Wide Non-Dwelling Structures	1470		0.00				
CAL-4XX	Authority Wide Dwelling and Non-dwelling Equipment Costs	1475		0.00				
CAL-4XX	Authority Wide Relocation Fund	1495.1		0.00				
CAL-4XX	Authority Wide Development Activities	1499		482,674.00				
	Grand Fund Total			482,674.00				

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-16	14-Sep-11			14-Sep-13			
Jordan Downs							
CAL 4-07	14-Sep-11			14-Sep-13			
Estrada Courts							
CAL 4-20	14-Sep-11			14-Sep-13			
Estrada Courts Ext							
CAL 4-13	14-Sep-11			14-Sep-13			
Nickerson Gardens							
CAL 4-03	14-Sep-11			14-Sep-13			
Pueblo Del Rio							
CAL 4-15	14-Sep-11			14-Sep-13			
Pueblo Del Rio Ext							
Cal 4-04	14-Sep-11			14-Sep-13			
Rancho San Pedro							
Cal 4-17	14-Sep-11			14-Sep-13			
Rancho San Pedro Ext.							
CAL 4-22	14-Sep-11			14-Sep-13			
San Fernando Gardens							

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES						Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-06 William Mead Homes	14-Sep-11			14-Sep-13			
CAL 4-09 Avalon Gardens	14-Sep-11			14-Sep-13			
CAL 4-01 Ramona Gardens	14-Sep-11			14-Sep-13			
CAL 4-08 Rose Hill Courts	14-Sep-11			14-Sep-13			
CAL 4-19 Imperial Courts	14-Sep-11			14-Sep-13			
CAL 4-21 Mar Vista Gardens	14-Sep-11			14-Sep-13			
CAL 4-593 New Pico Gardens	14-Sep-11			14-Sep-13			
CAL 4-594 Las Casitas	14-Sep-11			14-Sep-13			

Part 1: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-08 Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/11
 Final Performance and Evaluation Report

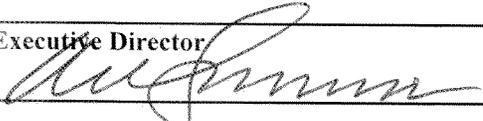
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	887,823.00			

1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

Part 1: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-08 Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	887,823			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director 	Date: 9-13-11	Signature of Public Housing Director	Date:
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1. To be completed for the Performance and Evaluation Report
 2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
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Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No): No Replacement Housing Factor Grant No: CA16R004-501-08				Federal FFY of Grant: 2008	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406		0.00				
CAL-4XX	Authority Wide – Management Improvements	1408		0.00				
CAL-4XX	Administrative Costs	1410		0.00				
CAL-4XX	Fees and Costs	1430		0.00				
CAL-4XX	Site Improvements	1450		0.00				
CAL-4XX	Dwelling Structures	1460		0.00				
CAL-4XX	Authority Wide Non-Dwelling Structures	1470		0.00				
CAL-4XX	Authority Wide Dwelling and Non-dwelling Equipment Costs	1475		0.00				
CAL-4XX	Authority Wide Relocation Fund	1495.1		0.00				
CAL-4XX	Authority Wide Development Activities	1499		887,823.00				
	Grand Fund Total			887,823.00				

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-16	14-Sep-11			14-Sep-13			
Jordan Downs							
CAL 4-07	14-Sep-11			14-Sep-13			
Estrada Courts							
CAL 4-20	14-Sep-11			14-Sep-13			
Estrada Courts Ext							
CAL 4-13	14-Sep-11			14-Sep-13			
Nickerson Gardens							
CAL 4-03	14-Sep-11			14-Sep-13			
Pueblo Del Rio							
CAL 4-15	14-Sep-11			14-Sep-13			
Pueblo Del Rio Ext							
Cal 4-04	14-Sep-11			14-Sep-13			
Rancho San Pedro							
Cal 4-17	14-Sep-11			14-Sep-13			
Rancho San Pedro Ext.							
CAL 4-22	14-Sep-11			14-Sep-13			
San Fernando Gardens							

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-06 William Mead Homes	14-Sep-11			14-Sep-13			
CAL 4-09 Avalon Gardens	14-Sep-11			14-Sep-13			
CAL 4-01 Ramona Gardens	14-Sep-11			14-Sep-13			
CAL 4-08 Rose Hill Courts	14-Sep-11			14-Sep-13			
CAL 4-19 Imperial Courts	14-Sep-11			14-Sep-13			
CAL 4-21 Mar Vista Gardens	14-Sep-11			14-Sep-13			
CAL 4-593 New Pico Gardens	14-Sep-11			14-Sep-13			
CAL 4-594 Las Casitas	14-Sep-11			14-Sep-13			

Part 1: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-08 Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	1,112,408.00	1,112,408.00	325,562.91	325,562.91

1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

Part I: Summary		
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-08 Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 6/30/11
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	1,112,408	1,112,408	325,563	325,563
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Sect. 504 compliance				
23	Amount of line 20 Related to Security –Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation				

Signature of Executive Director 	Date: 9-13-11	Signature of Public Housing Director	Date:
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1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations
4. RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No): No Replacement Housing Factor Grant No: CA16R004-502-08				Federal FFY of Grant: 2008	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
CAL-4XX	Authority Wide Transfer to Operations	1406		0.00				
CAL-4XX	Authority Wide – Management Improvements	1408		0.00				
CAL-4XX	Administrative Costs	1410		0.00				
CAL-4XX	Fees and Costs	1430		0.00				
CAL-4XX	Site Improvements	1450		0.00				
CAL-4XX	Dwelling Structures	1460		0.00				
CAL-4XX	Authority Wide Non-Dwelling Structures	1470		0.00				
CAL-4XX	Authority Wide Dwelling and Non-dwelling Equipment Costs	1475		0.00				
CAL-4XX	Authority Wide Relocation Fund	1495.1		0.00				
CAL-4XX	Authority Wide Development Activities	1499		1,112,408.00	1,112,408.00	325,562.91	325,562.91	
	Grand Fund Total			1,112,408.00	1,112,408.00	325,562.91	325,562.91	

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-16	14-Sep-11			14-Sep-13			
Jordan Downs							
CAL 4-07	14-Sep-11			14-Sep-13			
Estrada Courts							
CAL 4-20	14-Sep-11			14-Sep-13			
Estrada Courts Ext							
CAL 4-13	14-Sep-11			14-Sep-13			
Nickerson Gardens							
CAL 4-03	14-Sep-11			14-Sep-13			
Pueblo Del Rio							
CAL 4-15	14-Sep-11			14-Sep-13			
Pueblo Del Rio Ext							
Cal 4-04	14-Sep-11			14-Sep-13			
Rancho San Pedro							
Cal 4-17	14-Sep-11			14-Sep-13			
Rancho San Pedro Ext.							
CAL 4-22	14-Sep-11			14-Sep-13			
San Fernando Gardens							

Part III: Implementation Schedule for Capital Fund Program							
PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES							Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
CAL 4-06	14-Sep-11			14-Sep-13			
William Mead Homes							
CAL 4-09	14-Sep-11			14-Sep-13			
Avalon Gardens							
CAL 4-01	14-Sep-11			14-Sep-13			
Ramona Gardens							
CAL 4-08	14-Sep-11			14-Sep-13			
Rose Hill Courts							
CAL 4-19	14-Sep-11			14-Sep-13			
Imperial Courts							
CAL 4-21	14-Sep-11			14-Sep-13			
Mar Vista Gardens							
CAL 4-593	14-Sep-11			14-Sep-13			
New Pico Gardens							
CAL 4-594	14-Sep-11			14-Sep-13			
Las Casitas							

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-07	Federal FY of Grant: 2007
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: **6/30/11**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	871,635	871,635	81,631.74	81,631.74
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	871,635	871,635	81,631.74	81,631.74
	Amount of line __ Related to LBP Activities				
	Amount of line __ Related to Section 504 compliance				
	Amount of line __ Related to Security –Soft Costs				
	Amount of Line __ related to Security-- Hard Costs				
	Amount of line __ Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-07				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Mixed finance redevelopment of existing Public Housing sites.	Replacement Reserve Funds from Replacement Housing Factor for FFY 2006. Revised plan calls for accumulation of these funds, in conjunction with \$398,837 in funds from Grant CA16R004502-04 and funds from RHF Grant CA16R004 501-05, 502-05, 501-06, 502-06, Grant funding will be accumulated for the potential redevelopment of existing Public Housing Development sites.	1499		871,635	871,635	81,631.74	81,631.74	
	GRAND TOTAL			871,635	871,635	81,631.74	81,631.74	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-07			Federal FY of Grant: 2007	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/11 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements Soft Costs					
	Management Improvements Hard Costs					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities	1,766,778		1,766,778	1,766,778	
19	1502 Contingency					
	Amount of Annual Grant: (sum of lines...)	1,766,778		1,766,778	1,766,778	
	Amount of line __ Related to LBP Activities					
	Amount of line __ Related to Section 504 compliance					
	Amount of line __ Related to Security –Soft Costs					
	Amount of Line __ related to Security-- Hard Costs					
	Amount of line __ Related to Energy Conservation Measures					
	Collateralization Expenses or Debt Service					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-07				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Mixed finance redevelopment of existing Public Housing sites.	Replacement Reserve Funds from Replacement Housing Factor for FFY 2006. Revised plan calls for accumulation of these funds, in conjunction with \$398,837 in funds from Grant CA16R004502-04 and funds from RHF Grant CA16R004 501-05, 502-05, 501-06, 502-06, Grant funding will be accumulated for the potential redevelopment of existing Public Housing Development sites.	1499		1,766,778		1,766,778	1,766,778	
	GRAND TOTAL			<u>1,766,778</u>		<u>1,766,778</u>	<u>1,766,778</u>	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-06	Federal FY of Grant: 2006
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	944,803	944,803	944,803	944,803
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	944,803	944,803	944,803	944,803
	Amount of line __ Related to LBP Activities				
	Amount of line __ Related to Section 504 compliance				
	Amount of line __ Related to Security –Soft Costs				
	Amount of Line __ related to Security-- Hard Costs				
	Amount of line __ Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-06				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Mixed finance redevelopment of existing Public Housing sites.	Replacement Reserve Funds from Replacement Housing Factor for FFY 2006. Revised plan calls for accumulation of these funds, in conjunction with \$939,339 in funds from Grant CA16R004501-04 and funds from RHF Grant CA16R004501-05. Grant funding will be accumulated for the potential redevelopment of existing Public Housing Development sites.	1499		944,803	944,803	944,803	944,803	
	GRAND TOTAL			944,803	944,803	944,803	944,803	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-06	Federal FY of Grant: 2006
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 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,803,738		1,803,738	1,803,738
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	<u>1,803,738</u>		<u>1,803,738</u>	<u>1,803,738</u>
	Amount of line __ Related to LBP Activities				
	Amount of line __ Related to Section 504 compliance				
	Amount of line __ Related to Security –Soft Costs				
	Amount of Line __ related to Security-- Hard Costs				
	Amount of line __ Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-06				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Mixed-finance development of new Public Housing	Development Activity Funds from Replacement Housing Factor for FFY 2006. Revised plan calls for accumulation of these funds, in conjunction with funds from Grant CA16R004502-04 and Grant CA16R004502-05. Grant funding will accumulated for the potential acquisition of existing buildings and/or vacant land for the development of new Public Housing	1499		1,803,738		1,803,738	1,803,738	
	GRAND TOTAL			1,803,738		1,803,738	1,803,738	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-05	Federal FY of Grant: 2005
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	2,324,792	2,324,792	2,324,792	2,324,792
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	<u>2,324,792</u>	<u>2,324,792</u>	<u>2,324,792</u>	<u>2,324,792</u>
	Amount of line __ Related to LBP Activities				
	Amount of line __ Related to Section 504 compliance				
	Amount of line __ Related to Security –Soft Costs				
	Amount of Line __ related to Security-- Hard Costs				
	Amount of line __ Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-05				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Mixed finance redevelopment of existing Public Housing sites.	Replacement Reserve Funds from Replacement Housing Factor for FFY 2005. Revised plan calls for accumulation of these funds, in conjunction with \$939,339 in funds from Grant CA16R004501-04 and funds from RHF Grant CA16R004501-06. Grant funding will be accumulated for the potential redevelopment of existing Public Housing Development sites.	1499		2,324,792	2,324,792	2,324,792	2,324,792	
	GRAND TOTAL			2,324,792	2,324,792	2,324,792	2,324,792	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-05	Federal FY of Grant: 2005
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	688,217		688,217	688,217
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	<u>688,217</u>		<u>688,217</u>	<u>688,217</u>
	Amount of line __ Related to LBP Activities				
	Amount of line __ Related to Section 504 compliance				
	Amount of line __ Related to Security –Soft Costs				
	Amount of Line __ related to Security-- Hard Costs				
	Amount of line __ Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-05				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Mixed-finance development of new Public Housing	Revised plan calls for accumulation of these funds, in conjunction with funds from Grant CA16R004502-04 and Grant CA16R004502-06. Grant funding will accumulated for the potential acquisition of existing buildings and/or vacant land for the development of new Public Housing	1499		58,819		58,819	58,819	
	GRAND TOTAL			688,217		688,217	688,217	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-04	Federal FY of Grant: 2004
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Original Annual Statement
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,188,525		1,188,525	1,188,525
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	1,188,525		1,188,525	1,188,525
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-04				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Acquisition of Existing Rental Housing Units for conversion to new Public Housing	<p>Replacement Reserve Funds from Replacement Housing Factor for FFY 2004.</p> <p>Modified and Revised RHF Plan submitted to local HUD office on April 4, 2006 and APPROVED on April 12, 2006</p> <p>Plan calls for use of \$249,186 of these funds, in conjunction with RHF grants CA16P004-709-99, CA16R004-501-99, CA16R004-501-00, and \$997,319 from CA16R004-501-03 for the acquisition of existing rental property located at 6420 Lankershim Blvd. RHF funds of \$3,994,922 will be combined with Section 8 Administrative Reserve funds of \$4,580,381 to acquire a 64 unit 0-bedroom apartment building and convert it into 28 one-bedroom and 2 two-bedroom senior housing dwelling units.</p>	1499		249,186		249,186	249,186	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-04				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Mixed finance redevelopment of existing Public Housing sites.	Plans call for the use of \$939,339 of these funds, in conjunction with RHF Grants CA16R004-501-05 and CA16R004-501-06 Grant funding will be used with other RHF grants and accumulated for the potential redevelopment of existing Public Housing Development sites.	1499		939,339		939,339	939,339	
	GRAND TOTAL			<u>1,188,525</u>		<u>1,188,525</u>	<u>1,188,525</u>	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-04	Federal FY of Grant: 2004
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Original Annual Statement
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,777,928		1,777,928	1,777,928
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	1,177,928		1,777,928	1,777,928
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R00450204				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Acquisition of Existing Rental Housing Units for conversion to new Public Housing	<p>Development Activity Funds from Replacement Housing Factor for FFY 2004.</p> <p>Modified and Revised RHF Plan submitted to local HUD office on April 4, 2006 and APPROVED on April 19, 2006.</p> <p>Revised plan identifies the use of \$1,689,032 of these funds, in conjunction with funds from RHF Grant No. CA16-R004502-03 and \$629,398 in funds from RHF Grant CA16-R004502-05, for the acquisition and rehabilitation of existing rental property located at 461 West 87th Street. These RHF funds will be combined with Section 8 Administrative Reserve funds of \$1,836,723 to acquire an existing apartment building and convert it into new public housing.</p>	1499		1,689,032		1,689,032	1,689,032	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R00450204				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Mixed-finance development of new Public Housing	Revised plan calls for accumulation of these funds, in conjunction with funds from Grant CA16R004501-05 and Grant CA16R004501-06. Grant funding will accumulated for the potential acquisition of existing buildings and/or vacant land for the development of new Public Housing	1499		88,896		88,896	88,896	
GRAND TOTAL				<u>1,777,928</u>		<u>1,777,928</u>	<u>1,777,928</u>	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-03	Federal FY of Grant: 2003
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,026,265	1,026,265	1,026,265	1,026,265
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	1,026,265	1,026,265	1,026,265	1,026,265
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-03				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Dana Strand Phase II, Mixed-Finance Redevelopment	<p>Replacement Reserve Funds from Replacement Housing Factor for FFY 2003.</p> <p>Modified and Revised RHF Plan submitted to local HUD office on April 4, 2006 and APPROVED on April 12, 2006</p> <p>Plan calls for use of these funds, in conjunction with RHF grants CA16R004-501-01 and CA16R004-501-02, for the mixed-finance redevelopment of Dana Strand Phase II. RHF funds of \$5,039,337 will be combined with Public Housing Development Grant funds of \$1,690,421 and Low-Income Housing Tax Credits, HUD Section 202 grant funds and conventional loans for the mixed-finance redevelopment of Dana Strand Phase II.</p>	1490		1,026,265	1,026,265	1,026,265	1,026,265	
	GRAND TOTAL			<u>1,026,265</u>	<u>1,026,265</u>	<u>1,026,265</u>	<u>1,026,265</u>	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: CA16R004-501-03					Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Dana Strand Phase II, Mixed-Finance Redevelopment	December 17, 2007		January 31, 2006	December 17, 2009			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-03	Federal FY of Grant: 2003
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	1,209,795		1,209,795	1,209,795
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	1,209,795		1,209,795	1,209,795
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-502-03				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Acquisition of Existing Rental Housing Units for conversion to new Public Housing	<p>Replacement Reserve Funds from Replacement Housing Factor for FFY 2003.</p> <p>Modified and Revised RHF Plan submitted to local HUD office on April 4, 2006 and APPROVED on April 19, 2006.</p> <p>Revised plan identifies the use of these funds, in conjunction with \$1,689,032 in funds from RHF Grant No. CA16-R004502-04 and \$629,398 in funds from RHF Grant CA16-R004502-05, for the acquisition and rehabilitation of existing rental property located at 461 West 87th Street. These RHF funds will be combined with Section 8 Administrative Reserve funds of \$1,836,723 to acquire an existing apartment building and convert it into new public housing.</p>	1490		1,209,795		1,209,795	1,209,795	
GRAND TOTAL				<u>1,209,795</u>		<u>1,209,795</u>	<u>1,209,795</u>	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-02	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Original Statement Revised for Actual Amount
 Performance and Evaluation Report for Period Ending: **6/30/11**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	2,717,676	2,437,748	2,437,748	2,437,748
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	2,717,676	2,437,748	2,437,748	2,437,748
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-02				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Dana Strand Phase II, Mixed-Finance Redevelopment	<p>Replacement Reserve Funds from Replacement Housing Factor for FFY 2002.</p> <p>Modified and Revised RHF Plan submitted to local HUD office on April 4, 2006 and APPROVED on April 12, 2006</p> <p>Plan calls for use of these funds, in conjunction with RHF grants CA16R004-501-01 and CA16R004-501-03, for the mixed-finance redevelopment of Dana Strand Phase II. RHF funds of \$5,039,337 will be combined with Public Housing Development Grant funds of \$1,690,421 and Low-Income Housing Tax Credits, HUD Section 202 grant funds and conventional loans for the mixed-finance redevelopment of Dana Strand Phase II.</p>	1490		2,717,676	2,437,748	2,437,748	2,437,748	
GRAND TOTAL				<u>2,717,676</u>	<u>2,437,748</u>	<u>2,437,748</u>	<u>2,437,748</u>	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-01	Federal FY of Grant: 2001
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: **6/30/11**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	2,292,715	2,246,059	2,246,059	2,246,059
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	2,292,715	2,246,059	2,246,059	2,246,059
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-01				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Dana Strand Phase II, Mixed-Finance Redevelopment	<p>Replacement Reserve Funds from Replacement Housing Factor for FFY 2001.</p> <p>Modified and Revised RHF Plan submitted to local HUD office on April 4, 2006 and APPROVED on April 12, 2006.</p> <p>Plan calls for use of \$1,295,396 of these funds, in conjunction with RHF grants CA16R004-501-02 and CA16R004-501-03, for the mixed-finance redevelopment of Dana Strand Phase II. RHF funds of \$5,039,337 will be combined with Public Housing Development Grant funds of \$1,690,421 and Low-Income Housing Tax Credits, HUD Section 202 grant funds and conventional loans for the mixed-finance redevelopment of Dana Strand Phase II.</p>	1490		1,295,396	1,248,740	1,248,740	1,248,740	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-01				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Acquisition of Existing Rental Housing Units for conversion to new Public Housing	Plan calls for use of \$997,319 of these funds, in conjunction with RHF grants CA16P004-709-99, CA16R004-501-99, CA16R004-501-00, and \$249,186 from CA16R004-501-04 for the acquisition of existing rental property located at 6420 Lankershim Blvd. RHF funds of \$3,994,922 will be combined with Section 8 Administrative Reserve funds of \$4,580,381 to acquire a 64 unit 0-bedroom apartment building and convert it into 28 one-bedroom and 2 two-bedroom senior housing dwelling units.	1490		997,319		997,319	997,319	
	GRAND TOTAL			<u>2,292,715</u>	<u>2,246,059</u>	<u>2,246,059</u>	<u>2,246,059</u>	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-00	Federal FY of Grant: 2000
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Original Annual Statement
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	1,236,088		1,236,088	1,236,088
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines...)	1,236,088		1,236,088	1,236,088
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF LOS ANGELES		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: CA16R004-501-00				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Acquisition of Existing Rental Housing Units for conversion to new Public Housing	<p>Development Activity Funds from Replacement Housing Factor for FFY 2000.</p> <p>Modified and Revised RHF Plan submitted to local HUD office on April 4, 2006 and APPROVED on April 12, 2006.</p> <p>Plan calls for use of these funds, in conjunction with RHF grants CA16P004-709-99, CA16R004-501-99, \$997,319 from CA16R004-501-01 and \$249,186 from CA16R004-501-04 for the acquisition of existing rental property located at 6420 Lankershim Blvd. RHF funds of \$3,994,922 will be combined with Section 8 Administrative Reserve funds of \$4,580,381 to acquire a 64 unit 0-bedroom apartment building and convert it into 28 one-bedroom and 2 two-bedroom senior housing dwelling units.</p>	1499		1,236,088		1,236,088	1,236,088	
GRAND TOTAL				1,236,088		1,236,088	1,236,088	

