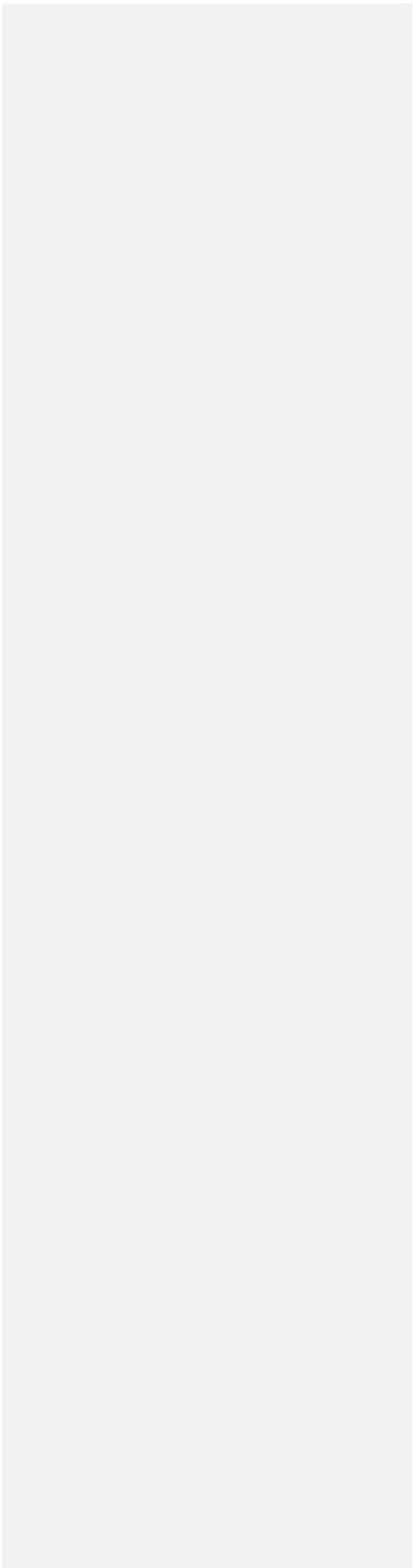


PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information				
	PHA Name: <u>The Huntington WV Housing Authority</u> PHA Code: <u>WV004</u>				
	PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8)				
	PHA Fiscal Year Beginning: (MM/YYYY): <u>7/2011</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above)				
	Number of PH units: <u>900</u> Number of HCV units: <u>1,331</u>				
3.0	Submission Type				
	<input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:				
	To provide affordable, accessible, quality housing and support services through Community Partnerships.				

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5.2 **Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing:

- Apply for 20 new housing vouchers per year; 100 in 5 years.
- Maintain goal of 98% occupancy for 5 years.
- Obtain \$2.5 million over 5 years from HOME, CDBG, bond funds, FHLB, Fannie Mae and land donations via bond financing, tax credits, and/or other funding mechanisms.
- Develop 40 housing units in 5 years.
- Utilize Capital Funds set aside for "MOD Used for Development" to repay low-interest loan(s), that do not use Housing Authority Assets for collateral, to construct replacement public housing units. Gain property sites that will add replacement Public Housing units.
- The goal is to gain up to 941 PH apartments.
- Submit a Public Housing Development Proposal to develop 11 additional sites throughout the Fairfield area.

A Goal: Improve the quality of assisted housing:

- Public Housing management: Maintain high performance measure of 90 or above.
- Voucher management: Maintain high performance measure of 90 or above.
- Concentrate on efforts to maintain high performance measure of 90 or above on specific management functions.
- Complete work outlined in Capital Fund Plan via partnership with private developer.
- Develop a concept plan and land plan for Marcum Terrace, Washington Square, and Northcott Court. [Revitalize the Community Building and Sports Center within Marcum Terrace.](#)
- [Implement Strategic Housing Initiatives and complete the Fairfield West Rental Rehab Project and Dotson Courtyard Project.](#)
- ~~[Implement Strategic Housing Initiatives and complete the Fairfield West Rental Rehab Project and J & R Project.](#)~~

- Improve PH financial status by increasing reserves by .01% a year.
- Reduce the density within older PH family developments (three targeted at Washington Square, Northcott Court, and Marcum Terrace.)
- Determine additional parking needs and prepare survey assessment and evaluation for Marcum Terrace.
- Maintain security force: Obtain funding to replace previous funds for security officers.
- Increase marketing and public information strategies: Produce brochures, website, video, CD Rom, advertising efforts.
- Continue to upgrade agency equipment and stay abreast of modern technology.
- Complete work outlined in Capital Fund Plan.
- Provide services in an efficient, ethical, and professional manner offering the highest degree of courtesy, empathy, and respect of residents.
- Management Improvements: Multiple Management Systems.
- Increased Affordable Housing opportunities.

Goal: Increase assisted housing choices:

- Continue counseling for 20 households per year for a 5-year total of 100 households.
- Recruit 2 new landlords per year for a total of 10 new voucher landlords.
- Maintain up to 100% of Fair Market Rent (FMR), subject to HUD approval.
- Provide 5 handicap accessible units per year for a total of 25 units in 5 years.
- Expand current Sec. 32 Plan to include all PH scattered sites homes. – Homeownership.
- Continue offering public housing site-based waiting list.
- Develop Elderly-Assisted Housing services (Aging-in-Place Project).
- Expand current homeownership strategies and services.
- Expand the Section 8 Project-Based Program: Utilize up to 20% of available funds within 5 years.

HUD Strategic Goal: Improve community quality of life and economic vitality:

- Raise the average income for all family public housing development by 5% over a 5 year period.
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments by 5%.
- Install additional security equipment and increase hours of current security officers.
- Maintain and/or expand partnerships with the greater community including private non-profit and for-profit organizations/firms that provide additional services for residents.
- Maintain and expand the number of partnerships with private non-profit and for-profit organizations/firms.
- Maintain and/or expand wellness and recreational programs: Provide wellness and recreational programs for all residents.
- Improve the exterior appearance of each public housing development: Develop and implement a landscaping plan for all housing developments.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals.

- Extend job or employment training program opportunities for 50 persons per year, as grant funds permit.
- Provide case management to 200 or more elderly and/or disabled residents per year.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals.

- Extend job or employment training program opportunities for 50 persons per year, as grant funds permit.

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- Continue the YouthBuild, WIA, ROSS, and Step-up Programs and support them with programs such as child-care services. Continue the implementation plans and/or pursue grant funds.
- Encourage educational and empowerment programs and assistance for residents: Continue to provide scholarships, GED training, and educational support services.
- Continue to implement additional empowerment programs and services for residents: Maintain participation in the Homeownership, WIA, YouthBuild, violence prevention mini-grants, and STEP-Up programs, as grant funds permit.
- Maintain and utilize learning/communication centers for all sites and obtain teachers through funding and volunteering.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans.

- Monitor in-take process to ensure equal opportunity for all applicants.
- Maintain Section 504 Compliance at 7% of all units and maintain compliance as shown on annual control reviews.
- Continue to provide reasonable accommodations to address specific disability needs as requested.
- Increase awareness and understanding of affirmatively furthering fair housing: Co-Sponsor education and training workshops/seminars on fair housing.

PHA Goals and Objectives: Provide competent, efficient and well run organization to implement programs:

- Amend Personnel Policy ~~and reconfigure current staff benefit packages as needed~~, continue developing a written Senior Staff progression plan, and provide counseling and training with staff annual reviews—~~B, b~~ based on performance—based objectives.
- Recruit and employ Section 3 residents. 1. Privatizing employees. 2. Revising vacation time. 3. Increase percentage of employee contribution for Health Insurance.
- Research, analyze, and use cost cutting methods.
- Research, analyze, and use income producing methods.
- Continue administering Housing Development Corporation.

PHA Goal: To provide policies, procedures and services in support of the Violence Against Women Act (VAWA), originally enacted in 1994 and amended by President Bush on January 5, 2006.

- Continue to provide preferences for Victims of Domestic Violence.
- Provide referral services for Victims of Domestic Violence.
- Provide case management support for Victims of Domestic Violence.
- Provide lease amendments in support of the Act provisions.

Progress Report for ~~2010~~ Fiscal Year ending June 30, 2010:

- The Huntington WV Housing Authority's (HHA) Capital Fund Program grant application was approved for \$1,305,000.00 in annual funds for administration, management, and modernization of the HHA's public housing sites, ~~and \$1,504,529.00 in Stimulus Funds.~~

Various Grant Awards Approved by HUD, State, or Other Sources:

- \$40,000.00 grant for two small youth mentoring and teen grants,
- \$36,595.00 in annual funds for Section 8 Family Self-Sufficiency Coordinator (personnel renewal grant.)
- \$695,244.00 in renewal Shelter-Plus Care Program grant funds for tenant rental assistance (Projects 2 and 3).
- ~~\$125,673 grant in WIA funds from Regis ~~5 df 16~~ (near-round program) and a commitment of \$25,000 in city funds (CDBG) to support the OJT program.~~
 - ~~\$35,000 grant for two small youth mentoring grants.~~
 - ~~\$161,000 grant for a ROSS three year prevention/self sufficiency coordinator counseling grant targeted to serve new public housing tenants.~~

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- Received two (2) five-year grants at \$337,500.00 to support 11 new one (1) and two (2) PBV Shelter-Plus Care slots at \$116,400.00.
- \$38,274 grant in expansion funds to support the area-wide Homeless Management Information System (HMIS) system and services.
- \$108,544 Capital Fund Emergency Funding grant
- Public \$36,595 in annual funds for Section 8 Family Self Sufficiency Coordinator (personnel renewal grant.)
- Received two small five-year grants at \$261,900 to support 9 new one-bedroom tenant-based Shelter-Plus Care slots.
- \$113,264 grant in renewal and expansion funds to support the area-wide Homeless Management Information System (HMIS) system and services.
- \$2,689,636 grant award notice to support two HUD Capital Funds grants. These grants will be implemented during 2009/2010.
- \$15,000 grant from the WV Criminal Justice Division/Safe & Drug-Free grant.
- Section 8 Rental Assistance Program subsidy that supports monthly housing rental assistance for up to 70 homeless veterans. The program is called VASH. The Housing Authority works in partnership with the local Veterans' Administration office staff (who offer/gain supportive services for the client) to promote self-sufficiency and stability in permanent housing.
- Received \$688,164 in Shelter-Plus Care annual renewal funds for serving 112 slots of assisted housing subsidy.

Housing and Resident Initiatives:

The HHA modernization and management improvement plans that were implemented within Public Housing sites during the 20089/200910 fiscal year included:

- -Supply and installation of Sprinkler Systems in Riverview East, Madison Manor and Fairfield Tower (Stimulus Grant) \$670,000.00 - July 1, 2009.
- Boiler and Air Handler System Replacement – Riverview East (Stimulus Grant) \$195,650.00 – July 1, 2009.
- Installation of Ranges and Refrigerators – Riverview East, W. K. Elliot and Trowbridge Manor \$59,817.66 – December 9, 2009.
- Roof Replacement at J. W. Scott Center \$13,475.00 – January 13, 2010.
- Installation of Hot Water Tanks – Trowbridge Manor \$17,048.19 – January 13, 2010.
- Installation of new door lock sets and cores – Riverview East and Trowbridge Manor \$20,796.25 – January 13, 2010.
- Fire Alarm and Emergency Call system upgrade (Home Land Security / Fire Prevention Grant) – Riverview East \$181,500.00 – February 3, 2010.
- Installation of Windows at Dotson Courtyard (Stimulus Grant) \$46,693.00 – February 12, 2010.
- HVAC replacement at Dotson Courtyard (Stimulus Grant) \$9,649.00 – February 22, 2010.
- Refinishing floors at Dotson Courtyard (Stimulus Grant) \$8,103.60 – February 24, 2010.
- Installation of Windows at Euclid Place (YouthBuild) \$5,106.60 – March 23, 2010.
- Roof replacement at Dotson Courtyard (Stimulus Grant) \$16,200.00 – March 26, 2010.
- New Development: Will spend approximately \$300,000.00 in this area of need.
- Security: Will spend \$45,972.00+ in this area.
- Management improvements, staff costs, and general costs: Expenditures totaled over \$425,000.00 Riverview East Senior High Rise: Installation of new ranges and refrigerators and an addressable system. Total cost is \$176,000.00. Norheott Court: Installation of Exhaust Fans. Total cost is \$52,920.00. W. K. Elliott Family Community: Installation of ranges, refrigerators, cabinets, and windows. The total rehab cost is \$187,237.00. Trowbridge Manor Senior High Rise: Installation of ranges and refrigerators at a total cost of \$72,250.00. Scattered Single Family Home Sites: Completed interior and exterior renovations at \$30,000.00. Management improvements, staff costs, and general costs: Expenditures totaled \$426,138.52. Laundry Furniture: HHA will spend \$10,000.00 on this cost. New Development: HHA will spend \$300,000 in this area of need. Security: HHA will spend \$45,972.00 in this area. The drafted PHA Plans (Annual and Five-Year) were sent to the City (February 2009) which identified the expenditures and work items the HHA hoped to make within each Public Housing site. Once the City approved the PHA Plans, the HHA submitted the plan to HUD for review and funding in April 2009 for implementation during fiscal year.

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	<p>Duplexes. The remaining six (6) newly constructed rental units should be completed during the 2009 calendar year. The Housing Authority was approved by HUD during the Spring of 2009 to acquire local property in the Southside Neighborhood of Huntington that will become a small public housing development. The units are mixed in size and total 13 apartments.</p>
	<p>70 voucher slots that target homeless veterans. These VASH vouchers will be committed To eligible participants in Cabell and surrounding counties (10) in association with a Veterans Affairs Administration partnership.</p> <p>Public Housing Program:</p> <p>New Development: <u>The Huntington WV Housing Authority was approved by HUD to implement a plan to develop 14 units of affordable housing primarily in the Fairfield West Neighborhood. Twelve (12) of the units have been completed and are public housing rental single-family homes or duplexes. The remaining two (2) new construction rental units should be completed during the 2010 fiscal year.</u></p> <p>Site Rehabilitation: <u>The Housing Authority was approved by HUD during the Spring of 2009 to acquire local property in the Southside Neighborhood of Huntington that will become a small public housing development. The units are mixed in size and total 13 apartments. Six (6) of the rental units are completed and leased. The remaining units should be completed during the 2010 fiscal year.</u></p>
6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Amendment to the ACOP, Part III, B, Financial Hardships Affecting Minimum Rent (24CFR 5:630), Hardship Request for an Exemption from Minimum Rent, Page 6-48:</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Locations for the HHA 5-year and Annual PHA Plan are: At the front desk of each site and the public library.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <ul style="list-style-type: none"> Replacement activities not discussed in the Capital Fund Program Annual Statement: Dotson Courtyard Property (13 units), as replacement Public Housing units. It will finish the Fairfield Rental Rehab Project (24 more units to complete out of the 14 authorized.) The Section 8 Homeownership Program is associated directly with its Family Self-Sufficiency and Voucher Program Services. The participants must meet all requirements of the Housing Choice Voucher Program. Specific requirements of our Section 8 Homeownership Program are identified in the HHA's 2001/02 PHA Plan.
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>

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8.3	<p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>																																																																								
	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p>																																																																								
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Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Strategy 1. Need: Shortage of affordable housing for all eligible populations:

- We applied for 100 HCV's for Non-elderly Disabled Households.
- Lease all Sec. 8 Rental Assistance slots to the maximum amount of funding available to us and lease all Public Housing units to capacity.
- Maximize the number of affordable units available to the PHA within its current resources by: Employing effective maintenance and management policies to minimize the number of public housing units off-line.
- Reduce turnover time for vacated public housing units.
- Reduce time to renovate public housing units.
- Seek replacement of public housing units lost to the inventory through mixed finance development.
- Maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction.
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required.
- Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.
- Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance program.
- Participate in the Consolidated Plan development process to ensure continuation with broader community strategies.
- Submit a Public Housing Development Proposal to develop 11 additional sites throughout the Fairfield area.

Strategy 2. Increase the number of affordable housing units by:

- Apply for additional Section 8 units should they become available.
- Leverage affordable housing resources in the community through the creation of mixed-finance housing.
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Seek any other resource assistance and alternative sources of financing to develop affordable housing units, including the use of bonds and tax credits.
- Expand Section 8 Project-Based Program services.

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Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High-Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

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- Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration.
- Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance program.
- Participate in the Consolidated Plan development process to ensure continuation with broader community strategies.
- Continue development of 100 Public Housing units lost through conversions via the Capital Fund Program and/or other financial support (Fairfield Rehab Project.)

Strategy 2. Increase the number of affordable housing units by:

- Apply for additional Section 8 units should they become available.
- Leverage affordable housing resources in the community through the creation of mixed-finance housing.
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Seek any other resource assistance and alternative sources of financing to develop affordable housing units, including the use of bonds and tax credits.
- Expand Section 8 Project Based Program services.
- Potential of awarding HAP contracts for 35 units in Huntington during 2010-2011 fiscal year consisting of: Artisan Heights—22 units; Barnett Historic Apts.—9 units; Euclid Place—4 units.

Need: Specific Family Types: Families at or below 30% of median

- Employ admissions preferences aimed at families with economic hardships.
- Adopt rent policies to support and encourage work.

Need: Specific Family Types: Families at or below 50% of median

- Employ admissions preferences aimed at families who are working.
- Adopt rent policies to support and encourage work.

- Potential of awarding HAP contracts for 35 units in Huntington during 2010 – 2011 fiscal year consisting of: Euclid Place – 4 units and a Presteria assisted site.

Need: Specific Family Types: Families at or below 30% of median

- Employ admissions preferences aimed at families with economic hardships.
Adopt rent policies to support and encourage work.

Need: Specific Family Types: Families at or below 50% of median

- Employ admissions preferences aimed at families who are working.
- Adopt rent policies to support and encourage work.
- Sponsor ROSS Homeownership Support Services Project and other homebuyer’s assistance to eligible families as available.
- Market up to twenty (20) Section 8 Project Based Vouchers for special needs population including the chronically homeless during the fiscal year. ~~Make (50) more Project Based Vouchers available.~~

Need: Specific Family Types: The Elderly

- Seek renewal designation of public housing for the elderly.
- Apply for special-purpose vouchers targeted to the elderly, should they become available.

Need: Specific Family Types: Families with Disabilities

- Carry out the modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing.
- Apply for special-purpose vouchers targeted to families with disabilities should they become available.

9.1

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs.

Conduct activities to affirmatively further fair housing

- Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.
- Market the Section 8 program to owners outside the areas of poverty/minority concentrations.
- Participate in Fair Housing promotional activities in cooperation with the City of Huntington.
- To provide policies, procedures and services in support of the Violence Against Women Act (VAWA), originally enacted in 1994 and amended in January 2006 by continuing to provide preferences, referral services, case management, support and lease amendments for Victims of Domestic Violence.
- Continue the development of an Assisted Living (Aging-in-Place) Program for the elderly.
- Continue implementing a site-based asset management system.

Additional Information. Describe the following, as well as any additional information HUD has requested.

- Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.
- Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”

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Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification."

Substantial Deviation and Significant Amendment or Modifications:

The Huntington WV Housing Authority defines "*substantial deviation*" and "*significant amendment or modifications*" as they relate to the Agency plan as follows:

"Substantial Deviation(s)" from the Five-Year Action Plan shall be explained in the Annual Plan for the period in which they occur and shall include:

- Any change to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency work items when dollar amount exceed ten percent (10%) of the Capital Fund Budget or the amount of replacement reserve funds that exceed ten percent (10%) of the annual Capital Fund Budget; and
- Any change with regard to demolition or disposition, designation, homeownership programs, or conversion activities.

"Significant Amendment or Modification" of the Annual Plan means:

- Any change to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency work items when the dollar amount exceeds ten percent (10%) of the Capital Fund Budget or the amount of replacement reserve funds that exceed ten percent (10%) of the annual Capital Fund Budget;
Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

The Huntington WV Housing Authority agrees that any changes, as cited above, shall be subject to a full public hearing and HUD review before implementation.

The Huntington WV Housing Authority further agrees that an exception to this definition will be made for any amendments or modifications that are adopted to reflect changes in HUD regulatory requirements, as HUD will not consider regulatory changes as significant amendments.

Resident and Staff Suggestions and Concerns for WV004-1 Washington Square and WV004-12 Carter G. Woodson:

1. Energy efficient boilers
 2. Waterproof Exterior of building
 3. Repave / repair parking lot
 4. Roof repair
 5. Drain lines in apartments replaced
 6. Bi-fold doors
- ~~• Any change with regard to demolition or disposition, designation, homeownership programs, or conversion activities.~~

Resident and Staff Suggestions and Concerns for WV004-2 Northcott Court and WV004-15 HHA Townhouses:

1. New carpet / tile in office area
2. New boilers
3. Roof repair
4. repair drains / plumbing
5. additional cameras (Charleston and Doulton Avenue)
6. A/C in office area

~~“Significant Amendment or Modification” of the Annual Plan means:~~

- ~~• Any change to rent or admissions policies or organization of the waiting list;~~
- ~~• Additions of non-emergency work items when the dollar amount exceeds ten percent (10%) of the Capital Fund Budget or the amount of replacement reserve funds that exceed ten percent (10%) of the annual Capital Fund Budget;~~
- ~~• Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.~~

~~The Huntington WV Housing Authority agrees that any changes, as cited above, shall be subject to a full public hearing and HUD review before implementation.~~

~~The Huntington WV Housing Authority further agrees that an exception to this definition will be made for any amendments or modifications that are adopted to reflect changes in HUD regulatory requirements, as HUD will not consider regulatory changes as significant amendments.~~

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Resident and Staff Suggestions and Concerns for WV004-3 Marcum Terrace:

- 1. Waterlines on hill
- 2. Garbage dumpster / need roll-off
- 3. Need more H/C housing
- 4. New sewers / upgrade
- 5. Secure storm drain grates
- 6. Waterproof exterior of buildings
- 7. Replace / upgrade boilers to energy efficient
- 8. Repair parking lots and around dumpster (needs better foundation)
- 9. Replacement of boiler room doors

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Resident and Staff Suggestions and Concerns for WV004-4 Fairfield Tower:

- 1. Curtains in Community Room
- 2. New locks and door hardware
- 3. Tile in elevators
- 4. Balconies need repainted
- 5. New entrance phone system – needs upgraded
- 6. New sidewalks
- 7. New furniture in lobby
- 8. Paint stairwells

Resident and Staff Suggestions and Concerns for WV004-5 Riverview East:

- 1. Ceiling Fans
- 2. More exterior lights
- 3. Additional Security Cameras
- 4. Blinds for balconies
- 5. Upgrade hot water heaters
- 6. New plastic tables and chairs for Community Room
- 7. A/C Common Areas
- 8. Blinds in apartments
- 9. Tile in elevators

Resident and Staff Suggestions and Concerns for WV004-6 Madison Manor:

- 1. Door locks
- 2. Clean heating units (doesn't blow hot air)
- 3. A/C in Laundry Room
- 4. Bicycle racks
- 5. New awning skirt

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Resident and Staff Suggestions and Concerns for WV004-8 W. K. Elliot:

- 1. More exterior lights
- 2. Roof repair / replace
- 3. New Cabinets
- 4. Replace front entrance doors / frames
- 5. Heat and air units for apartments

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

Resident and Staff Suggestions and Concerns for WV004-9 Trowbridge Manor:

1. New wallpaper in halls
2. Upgrade TV cable for internet
3. Repair sidewalks
4. Repair / replace awning
5. New blinds for apartments and Puzzle Room
6. H/C toilet
7. Cycle painting

Resident and Staff Suggestions and Concerns for WV004-10 Acquisition Homes:

1. Sewer machine (large hand held)
2. New gutters and downspouts
3. Waterproofing (8th Street and South Walnut)

11.0 **Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
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- (g) Challenged Elements
- (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

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1,276,233.00	1,276,233.00	1,276,233.00	1,276,233.00

	25,563.00	40,222.00	42,500.00
	18,000.00	66,500.00	0.00
0	0.00	0.00	0.00
.78	565,008.51	570,109.70	650,000.00
00	91,153.00	103,153.00	103,153.00
.30	127,623.30	127,623.30	127,623.30
33.00	1,276,233.00	1,276,233.00	1,276,233.00

	8,000.00	Repair sidewalks		<u>7,049.00</u> 27,549.00
0 units	5,000.00 <u>12,000.00</u> 17,000.00	WV4-3 Marcum Terrace New sewer machine Repair ceiling – Sports Center Repair / Replace roofs Hot water tanks	280 units	1,500.00 55,347.43 7,000.00 <u>15,000.00</u> 78,847.43
units	3,000.00 <u>10,000.00</u> 13,000.00	WV4-4 Fairfield Tower New sewer machine New door to maint. shop New kitchen – 1 st floor comm. rm. Enlarge trash chute openings – FA	67 units	1,500.00 2,500.00 32,179.76 <u>26,260.00</u> 62,439.76

	1,000.00 5,500.00			
units	None	WV4-10 Acquisition Homes New kitchen and floors (Norway Ave., Wetzel Ct. & Riverside Drive)	13 units	25,563.00
units	None	WV4-12 Carter G. Woodson Repair landscaping / statue	20 units	18,000.00
units	2,000.00	WV4-15 HHA Family Townhouses	2 units	None

0 units	91,000.00 147,000.00 <u>5,000.00</u> 243,000.00	WV4-3 Marcum Terrace New DVR Parking lot repair (dumpster area) Boiler room doors Upgrade boilers	280 units	3,500.00 10,000.00 15,000.00 19,486.70
units	10,000.00	WV4-4 Fairfield Tower Tile in elevators Intercom phone system Repair sidewalks	67 units	2,000.00 20,000.00 10,000.00
units	3,000.00 <u>1,500.00</u> 4,500.00	WV4-5 Riverview East Additional cameras Table and chairs for comm. Room Tile in elevators Upgrade cable lines Hot water heaters Front entrance door and frames	60 units	5,000.00 4,000.00 2,000.00 17,000.00 40,000.00 30,000.00
units	None	WV4-6 Madison Manor Door locks	75units	17,000.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/10 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$242,426.40	\$242,426.40	\$242,426.40	\$242,426.40
3	1408 Management Improvements	\$93,405.12	\$93,405.12	\$93,405.12	\$93,405.12
4	1410 Administration	\$121,213.20	\$121,213.20	\$121,213.20	\$121,213.20
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$45,243.60	\$64,266.29	\$64,266.29	\$64,266.29
10	1460 Dwelling Structures	\$120,749.00	\$139,780.97	\$139,780.97	\$139,780.97
11	1465.1 Dwelling Equipment— Nonexpendable	\$273,500.00	\$161,360.19	\$161,360.19	\$161,360.19
12	1470 Nondwelling Structures	\$4,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$58,200.00	\$101,569.53	\$101,569.53	\$101,569.53
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1498 New Development	\$253,394.68	\$288,110.30	\$288,110.30	\$288,110.30
19	1502 Contingency	\$0	\$0	\$0	\$0
					\$0
	Amount of Annual Grant: (sum of lines 2-20)	\$1,212,132.00	\$1,212,132.00	\$1,212,132.00	\$1,212,132.00
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0	\$0	\$0	\$0
	Amount of line XX Related to Security –Soft Costs	\$45,972.00	\$45,972.00	\$45,972.00	\$45,972.00
	Amount of Line XX related to Security-- Hard Costs	\$0	\$0	\$0	\$0
	Amount of line XX Related to Energy Conservation	\$0	\$0	\$0	\$0

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 12/31/10
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant: 2006			
		Capital Fund Program Grant No: WV15-P004-501-06							
		Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Family Services Coordinator		1408		\$0.00	\$0.00	\$0.00	\$0.00	Complete
MGMT.	2) Resident Aid Clerk		"		\$0.00	\$0.00	\$0.00	\$0.00	Complete
IMPROVMENTS	3) Security		"		\$45,972.00	\$45,972.00	\$45,972.00	\$45,972.00	Complete
	4) Step-Up Contractual Services		"		\$35,515.00	\$29,285.09	\$29,285.09	\$29,285.09	Complete
	5) Training / Travel		"		\$11,918.12	\$18,148.03	\$18,148.03	\$18,148.03	Complete
				TOTAL	\$93,405.12	\$93,405.12	\$93,405.12	\$93,405.12	
HA-WIDE	1) Admin. / CFP Clerk (Mod / Yth Sp)		1410		\$34,647.80	\$34,647.80	\$34,647.80	\$34,647.80	Complete
ADMIN.	2) Director of Development		"		\$86,565.40	\$86,565.40	\$86,565.40	\$86,565.40	Complete
				TOTAL	\$121,213.20	\$121,213.20	\$121,213.20	\$121,213.20	
HA-WIDE	Operations Enhancement		1406		\$73,908.04	\$73,908.04	\$73,908.04	\$73,908.04	Complete
	Accountant I		"		\$4,444.81	\$4,444.81	\$4,444.81	\$4,444.81	Complete
	Accountant II		"		\$22,953.15	\$22,953.15	\$22,953.15	\$22,953.15	Complete
	Grant Writer / Admin. Assistant		"		\$13,696.11	\$13,696.11	\$13,696.11	\$13,696.11	Complete
	Telephone Expense		"		\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00	Complete
	Publications		"		\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	Complete
	Capital Funds Coordinator		"		\$72,284.39	\$72,284.39	\$72,284.39	\$72,284.39	Complete
	Administrative Assistant Mod / Dev.		"		\$41,970.93	\$41,970.93	\$41,970.93	\$41,970.93	Complete
	Accounting Technician		"		\$1,849.97	\$1,849.97	\$1,849.97	\$1,849.97	Complete
	Office Supplies		"		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Complete
	Miscellaneous Expense		"		\$2,799.00	\$2,799.00	\$2,799.00	\$2,799.00	Complete
	Site Improvement – PHA wide – FA		1450		\$27,243.60	\$62,341.29	\$62,341.29	\$62,341.29	Complete
	Cycle Painting		1460		\$30,252.00	\$30,252.00	\$30,252.00	\$30,252.00	Complete
	Computers		1475		\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	Complete
	New Development		1498		\$253,394.68	\$288,110.30	\$288,110.30	\$288,110.30	Complete

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-1					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WASHINGTON SQUARE	Site Improvement – FA		1450		\$0	\$0	\$0	\$0	
	Site Improvements			Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465						
	None			Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Washington Square		Project	Total	\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
NORTHCOTT COURT	Site Improvement	1450		\$0	\$0	\$0	\$0	
	Site Improvements - FA		Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical	1460		\$0	\$0	\$0	\$0	
	None		Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior	1460		\$0	\$0	\$0	\$0	
	None		Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units	1460		\$0	\$0	\$0	\$0	
	None		Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment	1465		\$0	\$0	\$0	\$0	
	None		Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area	1470		\$0	\$0	\$0	\$0	
	None		Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities	1470		\$0	\$0	\$0	\$0	
	None		Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment			\$0	\$0	\$0	\$0	
	None			\$0	\$0	\$0	\$0	
Total	Northcott Court	Project	Total	\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-3									
MARCUM	Site	1450							
TERRACE	Site Improvements – FA				\$0	\$0	\$0	\$0	
			Total Site:		\$0	\$0	\$0	\$0	
	Mechanical and Electrical	1460			\$0	\$0	\$0	\$0	
	None		Total M&E		\$0	\$0	\$0	\$0	
	Building Exterior	1460			\$0	\$0	\$0	\$0	
	None		Total B.E.		\$0	\$0	\$0	\$0	
	Dwelling Units	1460							
	None		Total D.U.		\$0	\$0	\$0	\$0	
	Dwelling Equipment	1465.1							
	None		Total D.E.		\$0	\$0	\$0	\$0	
	Interior Common Area	1470							
	None		Total ICA		\$0	\$0	\$0	\$0	
	Site-Wide Facilities	1470							
	None		Total SWF		\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None		Total NDE		\$0	\$0	\$0	\$0	
Total	Marcum Terrace	Project	Total		\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4 FAIRFIELD	Site Improvements – FA Resurface Lot		1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED	
					\$18,000.00	\$1,925.00	\$1,925.00	\$1,925.00	Complete
TOWERS				Total Site:	\$18,000.00	\$1,925.00	\$1,925.00	\$1,925.00	
	Mechanical and Electrical None		1460	Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior None		1460	Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units None		1460	Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment Replace A/C		1465.1	Total D.E.	\$48,000.00	\$0	\$0	\$0	Moved to 08
	Interior Common Area None		1470	Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities None		1470	Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment Fire Alarm System (fung. move from 08)		1475	Total NDE	\$0	\$44,569.53	\$44,569.53	\$44,569.53	Complete
Total	Fairfield Towers		Project	Total	\$66,000.00	\$46,494.53	\$46,494.53	\$46,494.53	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5	Site:		1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED	
RIVERVIEW EAST	Site Improvement – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0.00	\$0.00	\$0.00	\$0.00	
				Total D.U.	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment		1465.1						
	Replace A/C				\$48,000.00	\$44,805.96	\$44,805.96	\$44,805.96	Complete
	Boilers				\$35,000.00	\$8,062.56	\$8,062.56	\$8,062.56	Complete
				Total D.E	\$83,000.00	\$52,868.52	\$52,868.52	\$52,868.52	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	Canopy				\$2,000.00	\$0.00	\$0	\$0	Deleted
				Total SWF	\$2,000.00	\$0.00	\$0	\$0	
	Non-Dwelling Equipment								
	A/C Hallway				\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	Completed
	A/C Laundry Room				\$1,200.00	\$0.00	\$0	\$0	Deleted
				Total NDE	\$33,200.00	\$32,000.00	\$0	\$0	
Total	Riverview East		Project	Total	\$118,200.00	\$84,868.52	\$84,868.52	\$84,868.52	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-6									
MADISON	Site	1450							
MANOR	Site Improvements – FA			Total Site:	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	
	Mechanical and Electrical	1460							
	None			Total M&E	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	
	Building Exterior	1460							
	None			Total B.E.	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	
	Dwelling Units	1460							
	None			Total D.U.	\$0	\$0	\$0	\$0	
					\$0	\$0	\$0	\$0	
	Dwelling Equipment	1465.1							
	Replace A/C				\$48,000.00	\$52,734.98	\$52,734.98	\$52,734.98	
				Total D.E.	\$48,000.00	\$52,734.98	\$52,734.98	\$52,734.98	
	Interior Common Area	1470							
					\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities	1470							
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
					\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Madison Manor	Project	Total		\$48,000.00	\$52,734.98	\$52,734.98	\$52,734.98	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WV4-8									
W.K. ELLIOT GARDEN	Site Improvement		1450						
	Site Improvements – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Hot Water Tanks				\$1,000.00	\$1,051.71	\$1,051.71	\$1,051.71	Complete
				Total D.E.	\$1,000.00	\$1,051.71	\$1,051.71	\$1,051.71	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	W.K. Elliot		Project	Total	\$1,000.00	\$1,051.71	\$1,051.71	\$1,051.71	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-9									
TROWBRIDGE	Site Improvement – FA	1450							
MANOR	Site Improvements – FA				\$0	\$0	\$0	\$0	
			Total Site:		\$0	\$0	\$0	\$0	
	Mechanical and Electrical	1460							
	None				\$0	\$0	\$0	\$0	
			Total M&E		\$0	\$0	\$0	\$0	
	Building Exterior	1460							
	None				\$0	\$0	\$0	\$0	
			Total B.E.		\$0	\$0	\$0	\$0	
	Dwelling Units	1460							
	New Blinds				\$1,100.00	\$0.00	\$0	\$0	Deleted
	Cabinets				\$79,397.00	\$83,232.96	\$83,232.96	\$83,232.96	Completed
			Total D.U.		\$80,497.00	\$83,232.96	\$83,232.96	\$83,232.96	
	Dwelling Equipment	1465.1							
	Replace A/C				\$55,250.00	\$38,777.09	\$38,777.09	\$38,777.09	Complete
	Replace Ceiling Fans				\$21,250.00	\$0.00	\$0.00	\$0.00	Deleted
			Total D.E.		\$76,500.00	\$38,777.09	\$38,777.09	\$38,777.09	
	Interior Common Area	1470							
	Canopy				\$2,000.00	\$0.00	\$0	\$0	Deleted
			Total ICA		\$2,000.00	\$0.00	\$0	\$0	
	Site-Wide Facilities	1470							
	None				\$0	\$0	\$0	\$0	
			Total SWF		\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
					\$0	\$0	\$0	\$0	
			Total NDE		\$0	\$0	\$0	\$0	
Total	Trowbridge Manor	Project	Total		\$158,997.00	\$122,010.05	\$122,010.05	\$122,010.05	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WV4-10									
ACQUISITION HOMES	Site Improvement		1450						
	Site Improvement – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Interior Exterior Renovations – FA				\$10,000.00	\$26,296.01	\$26,296.01	\$26,296.01	Complete
				Total D.U.	\$10,000.00	\$26,296.01	\$26,296.01	\$26,296.01	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Acquisition Homes		Project	Total	\$10,000.00	\$26,296.01	\$26,296.01	\$26,296.01	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-12					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
CARTER G.	Site Improvement		1450						
WOODSON	Site Improvements – FA				\$0	\$0	\$0	\$0	
APTS.				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Ranges				\$6,500.00	\$6,981.45	\$6,981.45	\$6,981.45	Complete
	Refrigerators				\$10,500.00	\$8,946.44	\$8,946.44	\$8,946.44	Complete
				Total D.E.	\$17,000.00	\$15,927.89	\$15,927.89	\$15,927.89	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Carter G. Woodson		Project	Total	\$17,000.00	\$15,927.89	\$15,927.00	\$15,927.89	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/10 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$235,469.60	\$212,383.59	\$212,383.59	\$188,315.14
3	1408 Management Improvements	\$93,405.12	\$128,619.48	\$128,619.48	\$128,619.48
4	1410 Administration	\$117,734.80	\$120,776.80	\$120,776.80	\$120,776.80
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$25,000.00	\$82,944.04	\$82,944.04	\$49,206.08
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00
10	1460 Dwelling Structures	\$230,813.48	\$184,773.01	\$137,446.21	\$133,531.04
11	1465.1 Dwelling Equipment— Nonexpendable	\$163,425.00	\$105,425.00	\$104,425.00	\$103,761.64
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0	\$0
13	1475 Nondwelling Equipment	\$53,000.00	\$15,381.66	\$15,381.66	\$7,881.66
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$10,000.00	\$10,000.00	\$5,732.00
18	1498 New Development	\$270,420.00	\$328,964.42	\$328,964.42	\$328,964.42
19	1502 Contingency	\$0	\$0	\$0	\$0
	Amount of Annual Grant: (sum of lines 2-20)	\$1,207,768.00	\$1,207,768.00	\$1,159,441.20	\$1,085,288.26
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0	\$0	\$0	\$0
	Amount of line XX Related to Security –Soft Costs	\$45,972.00	\$45,972.00	\$45,972.00	\$45,972.00
	Amount of Line XX related to Security-- Hard Costs	\$0	\$0	\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0	\$0	\$0	\$0

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/10
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant: 2007			
		Capital Fund Program Grant No: WV15-P004-501-07							
		Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Family Services Coordinator		1408		\$0.00	\$0.00	\$0.00	\$0.00	Complete
MGMT.	2) Resident Aid Clerk		"		\$0.00	\$0.00	\$0.00	\$0.00	Complete
IMPROVMENTS	3) Security		"		\$45,972.00	\$45,972.00	\$45,972.00	\$45,972.00	Complete
	4) Step-Up Contractual Services		"		\$35,515.00	\$70,729.36	\$70,729.36	\$70,729.36	Complete
	5) Training / Travel		"		\$11,918.12	\$11,918.12	\$11,918.12	\$11,918.12	Complete
				TOTAL	\$93,405.12	\$128,619.48	\$128,619.48	\$128,619.48	
HA-WIDE	1) Admin. / CFP Clerk (Mod / Yth Sp)		1410		\$31,169.40	\$0	\$0	\$0	Deleted
ADMIN.	2) Admin. Assistant (MOD / DEV)				\$0	\$34,211.40	\$34,211.40	\$34,211.40	Complete
	2) Director of Development		"		\$86,565.40	\$86,565.40	\$86,565.40	\$86,565.40	Complete
				TOTAL	\$117,734.80	\$120,776.80	\$120,776.80	\$120,776.80	
HA-WIDE	Operations Enhancement		1406		\$66,951.24	\$136,888.18	\$136,888.18	\$136,888.18	Complete
	Accountant I		"		\$4,444.81	\$0.00	\$0.00	\$0.00	Deleted
	Accountant II		"		\$22,953.15	\$0.00	\$0.00	\$0.00	Deleted
	Grant Writer / Admin. Assistant		"		\$13,696.11	\$0.00	\$0.00	\$0.00	Deleted
	Telephone Expense		"		\$2,220.00	\$2,170.00	\$2,170.00	\$2,170.00	Complete
	Publications		"		\$1,300.00	\$917.59	\$917.59	\$917.59	Complete
	Capital Funds Coordinator		"		\$72,284.39	\$72,284.39	\$72,284.39	\$48,215.94	On Going
	Administrative Assistant Mod / Dev.		"		\$41,970.93	\$0.00	\$0.00	\$0.00	Moved-1410
	Accounting Technician		"		\$1,849.97	\$0.00	\$0.00	\$0.00	Deleted
	Office Supplies		"		\$5,000.00	\$123.43	\$123.43	\$123.43	Complete
	Miscellaneous Expense		"		\$2,799.00	\$0.00	\$0.00	\$0.00	Not Started
	Architect / Engineer		1430		\$25,000.00	\$82,944.04	\$82,944.04	\$49,206.08	On Going
	Site Improvement – PHA wide – FA		1450		\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	Complete
	Cycle Painting		1460		\$30,252.00	\$30,252.00	\$30,252.00	\$30,252.00	Complete
	Computers		1475		\$25,000.00	\$10,725.90	\$10,725.90	\$3,225.90	On Going
	Relocation		1495		\$0.00	\$10,000.00	\$10,000.00	\$5,732.00	Complete
	New Development		1498		\$270,420.00	\$328,964.42	\$328,964.42	\$328,964.42	In Progress

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-1					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WASHINGTON SQUARE	Site Improvement – FA		1450		\$0	\$0	\$0	\$0	
	Site Improvements			Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465		\$41,475.00	\$32,522.82	\$32,522.82	\$32,522.82	Completed
	Refrigerators			Total D.E.	\$41,475.00	\$32,522.82	\$32,522.82	\$32,522.82	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Washington Square		Project	Total	\$41,475.00	\$32,522.82	\$32,522.82	\$32,522.82	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WV4-2									
NORTHCOTT COURT	Site Improvement		1450		\$0	\$0	\$0	\$0	
	Site Improvements - FA			Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465						
	Ranges				\$40,950.00	\$38,692.94	\$38,692.94	\$38,692.94	Completed
				Total D.E.	\$40,950.00	\$38,692.94	\$38,692.94	\$38,692.94	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
Total	Northcott Court		Project	Total	\$40,950.00	\$38,692.94	\$38,692.94	\$38,692.94	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-3				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
MARCUM	Site	1450							
TERRACE	Site Improvements – FA			\$0	\$0	\$0	\$0		
			Total Site:	\$0	\$0	\$0	\$0		
	Mechanical and Electrical	1460		\$0	\$0	\$0	\$0		
	None		Total M&E	\$0	\$0	\$0	\$0		
	Building Exterior	1460		\$0	\$0	\$0	\$0		
	None		Total B.E.	\$0	\$0	\$0	\$0		
	Dwelling Units	1460							
	Interior / Exterior Renovations – FA			\$5,000.00	\$5,000.00	\$5,000.00	\$1,049.38	On Going	
			Total D.U.	\$5,000.00	\$5,000.00	\$5,000.00	\$1,049.38		
	Dwelling Equipment	1465.1							
	Hot Water Tanks - FA			\$5,000.00	\$33,209.24	\$33,209.24	\$32,545.88	Complete	
			Total D.E.	\$5,000.00	\$33,209.24	\$33,209.24	\$32,545.88		
	Interior Common Area	1470							
	None			\$0	\$0	\$0	\$0		
			Total ICA	\$0	\$0	\$0	\$0		
	Site-Wide Facilities	1470							
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		
	Non-Dwelling Equipment								
	None			\$0	\$0	\$0	\$0		
			Total NDE	\$0	\$0	\$0	\$0		
Total	Marcum Terrace	Project	Total	\$10,000.00	\$38,209.24	\$38,209.24	\$33,595.26		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
WV4-4 FAIRFIELD	Site Improvements – FA	1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED		
			Total Site:	\$0	\$0	\$0	\$0		
	Mechanical and Electrical	1460		\$0	\$0	\$0	\$0		
	None		Total M&E	\$0	\$0	\$0	\$0		
	Building Exterior	1460		\$0	\$0	\$0	\$0		
	None		Total B.E.	\$0	\$0	\$0	\$0		
	Dwelling Units	1460		\$0	\$0	\$0	\$0		
			Total D.U.	\$0	\$0	\$0	\$0		
	Dwelling Equipment	1465.1							
	Replace A/C			\$75,000.00	\$0.00	\$0	\$0	Deleted	
			Total D.E.	\$75,000.00	\$0.00	\$0	\$0		
	Interior Common Area	1470							
	None			\$0	\$0	\$0	\$0		
			Total ICA	\$0	\$0	\$0	\$0		
	Site-Wide Facilities	1470							
	None			\$0	\$0	\$0	\$0		
			Total SWF	\$0	\$0	\$0	\$0		
	Non-Dwelling Equipment	1475							
	Fire Alarm System (fung. move to 501-06)								
	New Generator			\$28,000.00	\$4,655.76	\$4,655.76	\$4,655.76	Complete	
			Total NDE	\$28,000.00	\$4,655.76	\$4,655.76	\$4,655.76		
Total	Fairfield Towers	Project	Total	\$103,000.00	\$4,655.76	\$4,655.76	\$4,655.76		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5	Site:		1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED	
RIVERVIEW EAST	Site Improvement – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	New Doors / Locks – FA				\$19,200.00	\$19,113.81	\$19,113.81	\$19,113.81	Complete
				Total D.U.	\$19,200.00	\$19,113.81	\$19,113.81	\$19,113.81	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
				Total NDE	\$0	\$0	\$0	\$0	
Total	Riverview East		Project	Total	\$19,200.00	\$19,113.81	\$19,113.81	\$19,113.81	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-6					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MADISON	Site		1450						
MANOR	Site Improvements – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Repair Balconies				\$50,311.48	\$27,326.80	\$0	\$0	Not Started
				Total D.U.	\$50,311.48	\$27,326.80	\$0	\$0	
	Dwelling Equipment		1465.1						
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
					\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
					\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Madison Manor		Project	Total	\$50,311.48	\$27,326.80	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
W.K. ELLIOT GARDEN	Site Improvement Site Improvements – FA		1450		\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical None		1460		\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior None		1460		\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units None		1460		\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment Hot Water Tanks		1465.1		\$1,000.00	\$1,000.00	\$0	\$0	Not Started
				Total D.E.	\$1,000.00	\$1,000.00	\$0	\$0	
	Interior Common Area None		1470		\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities None		1470		\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	W.K. Elliot		Project	Total	\$1,000.00	\$1,000.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-9									
TROWBRIDGE	Site Improvement – FA	1450							
MANOR	Site Improvements – FA				\$0	\$0	\$0	\$0	
			Total Site:		\$0	\$0	\$0	\$0	
	Mechanical and Electrical	1460							
	None				\$0	\$0	\$0	\$0	
			Total M&E		\$0	\$0	\$0	\$0	
	Building Exterior	1460							
	None				\$0	\$0	\$0	\$0	
			Total B.E.		\$0	\$0	\$0	\$0	
	Dwelling Units	1460							
	New Windows – FA				\$51,300.00	\$51,300.00	\$51,300.00	\$51,300.00	Complete
	New Doors / Locks – FA				\$29,750.00	\$6,780.40	\$6,780.40	\$6,780.40	Complete
			Total D.U.		\$81,050.00	\$58,080.40	\$58,080.40	\$58,080.40	
	Dwelling Equipment	1465.1							
			Total D.E.		\$0	\$0	\$0	\$0	
	Interior Common Area	1470							
			Total ICA		\$0	\$0	\$0	\$0	
	Site-Wide Facilities	1470							
	None				\$0	\$0	\$0	\$0	
			Total SWF		\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
					\$0	\$0	\$0	\$0	
			Total NDE		\$0	\$0	\$0	\$0	
Total	Trowbridge Manor	Project	Total		\$81,050.00	\$58,080.40	\$58,080.40	\$58,080.40	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
ACQUISITION HOMES	Site Improvement		1450						
	Site Improvement – FA				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Interior Exterior Renovations – FA				\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	Complete
				Total D.U.	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Acquisition Homes		Project	Total	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-12									
CARTER G.	Site Improvement	1450							
WOODSON	Site Improvements – FA			Total Site:	\$0	\$0	\$0	\$0	
APTS.					\$0	\$0	\$0	\$0	
	Mechanical and Electrical	1460							
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior	1460							
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units	1460							
	Roofs				\$20,000.00	\$20,000.00	\$0	\$35.45	
				Total D.U.	\$20,000.00	\$20,000.00	\$0	\$35.45	
	Dwelling Equipment	1465.1							
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area	1470							
	None			Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities	1470							
	None			Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None			Total NDE	\$0	\$0	\$0	\$0	
Total	Carter G. Woodson	Project	Total		\$20,000.00	\$20,000.00	\$0.00	\$35.45	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-15					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HHA	Site Improvement		1450						
FAMILY	Site Improvements – FA				\$0	\$0	\$0	\$0	
TOWNHOUSES				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	HHA FAMILY TOWNHOUSES		Project	Total	\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/10 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$202,847.60	\$226,097.26	\$226,097.26	\$153,775.79
3	1408 Management Improvements	\$76,151.22	\$76,151.22	\$76,151.22	\$64,394.23
4	1410 Administration	\$118,859.70	\$118,859.70	\$118,859.70	\$118,859.70
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$0		\$0	\$0
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
10	1460 Dwelling Structures	\$191,388.48	\$182,141.92	\$152,141.92	\$152,141.92
11	1465.1 Dwelling Equipment— Nonexpendable	\$179,350.00	\$165,346.90	\$165,346.90	\$165,346.90
12	1470 Nondwelling Structures	\$0.00		\$0	\$0
13	1475 Nondwelling Equipment	\$110,000.00	\$110,000.00	\$110,000.00	\$78,952.00
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving to Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0		\$0	\$0
18	1498 New Development	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
19	1502 Contingency	\$0		\$0	\$0
	Amount of Annual Grant: (sum of lines 2-20)	\$1,188,597.00	\$1,188,597.00	\$1,158,597.00	\$1,043,470.54
	Amount of line XX Related to LBP Activities	\$0		\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0		\$0	\$0
	Amount of line XX Related to Security –Soft Costs	\$45,972.00	\$45,972.00	\$45,972.00	\$45,972.00
	Amount of Line XX related to Security-- Hard Costs	\$0		\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0		\$0	\$0

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 12/31/10
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant: 2008			
		Capital Fund Program Grant No: WV15-P004-501-08							
		Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Family Services Coordinator		1408		\$0.00		\$0.00	\$0.00	Complete
MGMT.	2) Resident Aid Clerk		"		\$0.00		\$0.00	\$0.00	Complete
IMPROVMENTS	3) Security		"		\$45,972.00	\$45,972.00	\$45,972.00	\$45,972.00	Complete
	4) Step-Up Contractual Services		"		\$18,261.10	\$18,261.10	\$18,261.10	\$18,261.10	Complete
	5) Training / Travel		"		\$11,918.12	\$11,918.12	\$11,918.12	\$161.13	On Going
				TOTAL	\$76,151.22	\$76,151.22	\$76,151.22	\$64,394.23	
HA-WIDE	1) Admin. Assistant (MOD / DEV)		1410		\$33,668.36	\$33,668.36	\$33,668.36	\$33,668.36	On Going
ADMIN.	2) Director of Development		"		\$85,191.34	\$85,191.34	\$85,191.34	\$85,191.34	On Going
				TOTAL	\$118,859.70	\$118,859.70	\$118,859.70	\$118,859.70	
HA-WIDE	Operations Enhancement		1406		\$76,300.17	\$153,812.87	\$153,812.87	\$153,775.79	On Going
	Accountant I		"		\$4,444.81	\$0.00	\$0.00	\$0.00	Deleted
	Accountant II		"		\$22,953.15	\$0.00	\$0.00	\$0.00	Deleted
	Grant Writer / Admin. Assistant		"		\$13,696.11	\$0.00	\$0.00	\$0.00	Deleted
	Telephone Expense		"		\$2,220.00	\$0.00	\$0.00	\$0.00	Deleted
	Publications		"		\$1,300.00	\$0.00	\$0.00	\$0.00	Deleted
	Capital Funds Coordinator		"		\$72,284.39	\$72,284.39	\$72,284.39	\$0.00	On Going
	Accounting Technician		"		\$1,849.97	\$0.00	\$0.00	\$0.00	Deleted
	Office Supplies		"		\$5,000.00	\$0.00	\$0.00	\$0.00	Deleted
	Miscellaneous Expense		"		\$2,799.00	\$0.00	\$0.00	\$0.00	Deleted
	Site Improvement – PHA wide – FA		1450		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	Complete
	Cycle Painting		1460		\$30,252.00	\$30,252.00	\$30,252.00	\$30,252.00	Complete
	Laundry Room Furniture		1475		\$10,000.00	\$10,000.00	\$10,000.00	\$2,574.00	On Going
	Computers		1475		\$25,000.00	\$25,000.00	\$25,000.00	\$1,378.00	On Going
	New Development		1498		\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	Complete

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-1					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WASHINGTON SQUARE	Site Improvement – FA		1450		\$0		\$0	\$0	
	None			Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465		\$0		\$0	\$0	
	None			Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Washington Square		Project	Total	\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
NORTHCOTT	Site Improvement		1450		\$0		\$0	\$0	
COURT	Site Improvements - FA			Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None			Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465						
	None			Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None			Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None			Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
Total	Northcott Court		Project	Total	\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MARCUM	Site		1450						
TERRACE	Site Improvements – FA				\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Marcum Terrace		Project	Total	\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
FAIRFIELD	Site Improvements – FA		1450		\$0		\$0	\$0	
TOWERS				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460		\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment		1475		\$0		\$0	\$0	
	None				\$0		\$0	\$0	
Total	Fairfield Towers		Project	Total	\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5	Site:	1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED	
RIVERVIEW EAST	Site Improvement – FA			\$0		\$0	\$0	
			Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical	1460		\$0		\$0	\$0	
	None		Total M&E	\$0		\$0	\$0	
	Building Exterior	1460		\$0		\$0	\$0	
	None		Total B.E.	\$0		\$0	\$0	
	Dwelling Units	1460		\$0		\$0.00	\$0.00	
	None		Total D.U.	\$0		\$0.00	\$0.00	
	Dwelling Equipment	1465.1						
	Ranges – FA			\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	Complete
	Refrigerators - FA			31,500.00	\$27,514.63	\$27,514.63	\$27,514.63	Complete
			Total D.E	\$51,000.00	\$47,014.63	\$47,014.63	\$47,014.63	
	Interior Common Area	1470						
	None		Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities	1470						
			Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment							
	Addressable system	1475		\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	
			Total NDE	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	
Total	Riverview East	Project	Total	\$126,000.00	\$122,014.63	\$122,014.63	\$122,014.63	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED	OBLIGATE	EXPENDED		
WV4-6									
MADISON	Site	1450							
MANOR	Site Improvements - FA				\$0		\$0	\$0	
			Total Site:		\$0		\$0	\$0	
	Mechanical and Electrical	1460							
	None				\$0		\$0	\$0	
			Total M&E		\$0		\$0	\$0	
	Building Exterior	1460							
	None				\$0		\$0	\$0	
			Total B.E.		\$0		\$0	\$0	
	Dwelling Units	1460							
	None				\$0		\$0	\$0	
			Total D.U.		\$0		\$0	\$0	
	Dwelling Equipment	1465.1							
	None				\$0		\$0	\$0	
			Total D.E.		\$0		\$0	\$0	
	Interior Common Area	1470							
	None				\$0		\$0	\$0	
			Total ICA		\$0		\$0	\$0	
	Site-Wide Facilities	1470							
	None				\$0		\$0	\$0	
			Total SWF		\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
			Total NDE		\$0		\$0	\$0	
Total	Madison Manor	Project	Total		\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
W.K. ELLIOT GARDEN	Site Improvement Site Improvements – FA	1450		\$0		\$0	\$0	
			Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical None	1460		\$0		\$0	\$0	
			Total M&E	\$0		\$0	\$0	
	Building Exterior None	1460		\$0		\$0	\$0	
			Total B.E.	\$0		\$0	\$0	
	Dwelling Units Windows –FA Cabinets – FA	1460		\$101,136.48 \$30,000.00	\$91,889.92 \$30,000.00	\$91,889.92 \$0	\$91,889.92 \$0	Complete Not Started
			Total D.U.	\$131,136.48	\$121,889.92	\$91,889.92	\$91,889.92	
	Dwelling Equipment Ranges – FA Refrigerators – FA	1465.1		\$21,1450.00 \$34,650.00	\$21,450.00 \$29,026.44	\$21,450.00 \$29,026.44	\$21,450.00 \$29,026.44	Complete Complete
			Total D.E.	\$56,100.00	50,476.44	50,476.44	50,476.44	
	Interior Common Area None	1470		\$0		\$0	\$0	
			Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities None	1470		\$0		\$0	\$0	
			Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment None			\$0		\$0	\$0	
			Total NDE	\$0		\$0	\$0	
Total	W.K. Elliot	Project	Total	\$187,236.48	\$172,366.36	\$142,366.36	\$142,366.36	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
TROWBRIDGE MANOR	Site Improvement Site Improvements – FA		1450		\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical None		1460		\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior None		1460		\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units None		1460		\$0		\$0	\$0	I
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment Ranges – FA Refrigerators – FA		1465.1		\$27,625.00 \$44,625.00	\$27,625.00 \$40,230.83	\$27,625.00 \$40,230.83	\$27,625.00 \$40,230.83	Complete Complete
				Total D.E.	\$72,250.00	\$67,855.83	\$67,855.83	\$67,855.83	
	Interior Common Area None		1470		\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities None		1470		\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Trowbridge Manor		Project	Total	\$72,250.00	\$67,855.83	\$67,855.83	\$67,855.83	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
ACQUISITION HOMES	Site Improvement		1450						
	Site Improvement – FA				\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	Interior Exterior Renovations – FA				\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	Complete
				Total D.U.	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	
	Dwelling Equipment		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Acquisition Homes		Project	Total	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WV4-12									
CARTER G.	Site Improvement		1450						
WOODSON	Site Improvements – FA				\$0		\$0	\$0	
APTS.				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Carter G. Woodson		Project	Total	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WV4-15								
HHA	Site Improvement	1450						
FAMILY	Site Improvements – FA				\$0		\$0	\$0
TOWNHOUSES			Total Site:		\$0		\$0	\$0
	Mechanical and Electrical	1460						
	None				\$0		\$0	\$0
			Total M&E		\$0		\$0	\$0
	Building Exterior	1460						
	None				\$0		\$0	\$0
			Total B.E.		\$0		\$0	\$0
	Dwelling Units	1460						
			Total D.U.		\$0		\$0	\$0
	Dwelling Equipment	1465.1						
			Total D.E.		\$0		\$0	\$0
	Interior Common Area	1470						
	None				\$0		\$0	\$0
			Total ICA		\$0		\$0	\$0
	Site-Wide Facilities	1470						
	None				\$0		\$0	\$0
			Total SWF		\$0		\$0	\$0
	Non-Dwelling Equipment							
	None				\$0		\$0	\$0
			Total NDE		\$0		\$0	\$0
Total	HHA FAMILY TOWNHOUSES	Project	Total		\$0		\$0	\$0

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/10 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$0		\$0	\$0
3	1408 Management Improvements	\$72,284.39	\$0	\$0	\$0
4	1410 Administration	\$150,453.00	\$150,453.00	\$150,453.00	\$120,603.47
5	1411 Audit	\$0			\$0
6	1415 Liquidated Damages	\$0			\$0
7	1430 Fees and Costs	\$85,000.00	\$85,000.00	\$85,000.00	\$51,400.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$1,125,000.00	\$950,223.82	\$950,223.82	\$950,223.82
14	1485 Demolition	\$0			\$0
15	1490 Replacement Reserve	\$0			\$0
16	1492 Moving to Work Demonstration	\$0			\$0
17	1495.1 Relocation Costs	\$0			\$0
18	1498 New Development	\$71,791.61	\$318,852.18	\$318,852.18	\$177,783.89
19	1502 Contingency	\$0			\$0
	Amount of Annual Grant: (sum of lines 2-20)	\$1,504,529.00	\$1,504,529.00	\$1,504,529.00	\$1,300,011.18
	Amount of line XX Related to LBP Activities	\$0		\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0		\$0	\$0
	Amount of line XX Related to Security –Soft Costs	\$45,972.00		\$45,972.00	\$15,202.19
	Amount of Line XX related to Security-- Hard Costs	\$0		\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0		\$0	\$0

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/10
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WV4-1									
WASHINGTON SQUARE	Site Improvement – FA		1450		\$0		\$0	\$0	
	None			Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460		\$0		\$0	\$0	
	None			Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465		\$0		\$0	\$0	
	None			Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470		\$0		\$0	\$0	
	None			Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470		\$0		\$0	\$0	
	None			Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment				\$0		\$0	\$0	
	None			Total NDE	\$0		\$0	\$0	
Total	Washington Square		Project	Total	\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WV4-2									
NORTHCOTT	Site Improvement		1450		\$0		\$0	\$0	
COURT	Site Improvements - FA			Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None			Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465						
	None			Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None			Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None			Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
Total	Northcott Court		Project	Total	\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MARCUM TERRACE	Site Site Improvements – FA		1450		\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460		\$0		\$0	\$0	
	None			Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1		\$0		\$0	\$0	
	None			Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470		\$0		\$0	\$0	
	None			Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470		\$0		\$0	\$0	
	None			Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment				\$0		\$0	\$0	
	None			Total NDE	\$0		\$0	\$0	
Total	Marcum Terrace		Project	Total	\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
FAIRFIELD	Site Improvements – FA		1450		\$0		\$0	\$0	
TOWERS				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460		\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment		1475						
	Sprinkler System				\$325,000.00	\$315,813.22	\$321,387.92	\$3,930.75	In Progress
Total	Fairfield Towers		Project	Total	\$325,000.00	\$315,813.22	\$315,813.22	\$315,813.22	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5	Site:		1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED	
RIVERVIEW					\$0		\$0	\$0	
EAST				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None				\$0		\$0.00	\$0.00	
				Total D.U.	\$0		\$0.00	\$0.00	
	Dwelling Equipment		1465.1		\$0		\$0.00	\$0.00	
	None				\$0		\$0.00	\$0.00	
				Total D.E					
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	Sprinkler System		1475		\$325,000.00	\$210,313.03	\$210,313.03	\$210,313.03	Complete
	Boiler System Installation		1475		\$75,000.00	\$165,866.90	\$165,866.90	\$165,866.90	Complete
Total	Riverview East		Project	Total	\$400,000.00	\$376,179.93	\$376,179.93	\$376,179.93	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-6					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MADISON MANOR	Site		1450						
					\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
	None			Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	Sprinkler System				\$325,000.00	\$192,781.60	\$192,781.60	\$192,781.60	Complete
Total	Madison Manor		Project	Total	\$325,000.00	\$192,781.60	\$192,781.60	\$192,781.60	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
W.K. ELLIOT GARDEN	Site Improvement		1450						
				Total Site:	\$0		\$0	\$0	
					\$0		\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460		\$0		\$0	\$0	
					\$0		\$0	\$0	
	Dwelling Equipment		1465.1		\$0		\$0	\$0	
					\$0		\$0	\$0	
	Interior Common Area		1470		\$0		\$0	\$0	
	None				\$0		\$0	\$0	
	Site-Wide Facilities		1470		\$0		\$0	\$0	
	None				\$0		\$0	\$0	
	Non-Dwelling Equipment								
	Add A/C to Furnaces / HVAC		1475		\$0	\$0.00	\$0	\$0	Deleted
				Total NDE	\$0	\$0.00	\$0	\$0	
Total	W.K. Elliot		Project	Total	\$0	\$0.00	\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
TROWBRIDGE MANOR	Site Improvement		1450						
					\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None				\$0		\$0	\$0	I
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
					\$0		\$0	\$0	
					\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
					\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Trowbridge Manor		Project	Total	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
ACQUISITION HOMES	Site Improvement		1450						
	Site Improvement – FA				\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
					\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Acquisition Homes		Project	Total	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-12					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
CARTER G.	Site Improvement		1450						
WOODSON	Site Improvements – FA				\$0		\$0	\$0	
APTS.				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Carter G. Woodson		Project	Total	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-S004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-15					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HHA	Site Improvement		1450						
FAMILY	Site Improvements – FA				\$0		\$0	\$0	
TOWNHOUSES				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	HHA FAMILY TOWNHOUSES		Project	Total	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-09 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/10 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$260,999.00		\$260,999.00	\$135,081.57
3	1408 Management Improvements	\$132,638.00		\$120,720.10	\$40,907.87
4	1410 Administration	\$124,679.00		\$124,679.00	\$36,578.00
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$35,821.00		\$0	\$0
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$70,000.00		\$70,000.00	\$54,767.90
10	1460 Dwelling Structures	\$83,172.00		\$30,252.00	\$30,252.00
11	1465.1 Dwelling Equipment— Nonexpendable	\$0.00		\$0	\$0
12	1470 Nondwelling Structures	\$0.00		\$0	\$0
13	1475 Nondwelling Equipment	\$297,691.00		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving to Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0		\$0	\$0
18	1498 New Development	\$300,000.00		\$300,000.00	\$190,341.39
19	1502 Contingency	\$0		\$0	\$0
	Amount of Annual Grant: (sum of lines 2-20)	\$1,305,000.00		\$906,650.10	\$487,928.73
	Amount of line XX Related to LBP Activities	\$0		\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0		\$0	\$0
	Amount of line XX Related to Security –Soft Costs	\$50,972.00		\$50,972.00	\$14,387.03
	Amount of Line XX related to Security-- Hard Costs	\$0		\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0		\$0	\$0

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-09 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/10
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Security		"		\$50,972.00		\$50,972.00	\$14,387.03	On Going
MGMT.	2) Step-Up Contractual Services		"		\$69,748.10		\$69,748.10	\$26,520.84	On Going
IMPROVMENTS	3) Training / Travel		"		\$11,917.90		\$0.00	\$0.00	
				TOTAL	\$132,638.00		\$120,720.10	\$40,907.87	
	1) Admin. Assistant (MOD / DEV)		1410		\$36,578.00		\$36,578.00	\$36,578.00	On Going
	2) Director of Development		"		\$88,101.00		\$88,101.00	\$0.00	On Going
HA-WIDE				TOTAL	\$124,679.00		\$124,679.00	\$36,578.00	
ADMIN.	Operations Enhancement		1406		\$134,451.57		\$134,451.57	\$134,451.57	Complete
	Accountant I		"		\$4,444.81		\$4,444.81	\$0.00	Not Started
HA-WIDE	Accountant II		"		\$22,953.15		\$22,953.15	\$0.00	Not Started
	Grant Writer / Admin. Assistant		"		\$13,696.11		\$13,696.11	\$0.00	Not Started
	Telephone Expense		"		\$2,220.00		\$2,220.00	\$630.00	On Going
	Publications		"		\$1,300.00		\$1,300.00	\$0.00	Not Started
	Capital Funds Coordinator		"		\$72,284.39		\$72,284.39	\$0.00	Not Started
	Accounting Technician		"		\$1,849.97		\$1,849.97	\$0.00	Not Started
	Office Supplies		"		\$5,000.00		\$5,000.00	\$0.00	Not Started
	Miscellaneous Expense		"		\$2,799.00		\$2,799.00	\$0.00	Not Started
	Architect / Engineer		1430		\$35,821.00		\$0.00	\$0.00	Not Started
	Site Improvements		1450		\$70,000.00		\$70,000.00	\$54,767.90	In progress
	Cycle Painting		1460		\$30,252.00		\$30,252.00	\$30,252.00	Complete
	Smoke Detectors / Heads		1475		\$5,000.00		\$0.00	\$0.00	Not Started
	Vehicle Replacement		1475		\$102,691.00		\$0.00	\$0.00	Not Started
	Computers		1475		\$25,000.00		\$0.00	\$0.00	Not Started
	New Development		1499		\$300,000.00		\$300,000.00	\$190,341.39	In progress

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WV4-1									
WASHINGTON SQUARE	Site Improvement – FA		1450		\$0		\$0	\$0	
	None			Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460		\$0		\$0	\$0	
	None			Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465		\$0		\$0	\$0	
	None			Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470		\$0		\$0	\$0	
	None			Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470		\$0		\$0	\$0	
	None			Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment				\$0		\$0	\$0	
	None			Total NDE	\$0		\$0	\$0	
Total	Washington Square		Project	Total	\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
NORTHCOTT COURT	Site Improvement		1450		\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	Exhaust fans in bathroom				\$52,920.00		\$0	\$0	Not Started
				Total D.U.	\$52,920.00		\$0	\$0	
	Dwelling Equipment		1465						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
Total	Northcott Court		Project	Total	\$52,920.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3 MARCUM TERRACE	Site		1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED	
				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460		\$0		\$0	\$0	
	None			Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1		\$0		\$0	\$0	
	None			Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470		\$0		\$0	\$0	
	None			Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470		\$0		\$0	\$0	
	None			Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment				\$0		\$0	\$0	
	None			Total NDE	\$0		\$0	\$0	
Total	Marcum Terrace		Project	Total	\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
FAIRFIELD	Site		1450		\$0		\$0	\$0	
TOWERS				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460		\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment		1475		\$0		\$0	\$0	
	None				\$0		\$0	\$0	
Total	Fairfield Towers		Project	Total	\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5	Site:		1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED	
RIVERVIEW EAST					\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460		\$0		\$0.00	\$0.00	
	None			Total D.U.	\$0		\$0.00	\$0.00	
	Dwelling Equipment		1465.1		\$0		\$0.00	\$0.00	
				Total D.E	\$0		\$0.00	\$0.00	
	Interior Common Area		1470		\$0		\$0	\$0	
	None			Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470		\$0		\$0	\$0	
	Non-Dwelling Equipment		1475		\$0		\$0.00	\$0.00	
				Total NDE	\$0		\$0.00	\$0.00	
Total	Riverview East		Project	Total	\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-6				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MADISON	Site	1450						
MANOR				\$0		\$0	\$0	
			Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical	1460						
	None			\$0		\$0	\$0	
			Total M&E	\$0		\$0	\$0	
	Building Exterior	1460						
	None			\$0		\$0	\$0	
			Total B.E.	\$0		\$0	\$0	
	Dwelling Units	1460						
	None			\$0		\$0	\$0	
			Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment	1465.1						
	None			\$0		\$0	\$0	
			Total D.E.	\$0		\$0	\$0	
	Interior Common Area	1470						
	None			\$0		\$0	\$0	
			Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities	1470						
	None			\$0		\$0	\$0	
			Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment							
	None			\$0		\$0	\$0	
			Total NDE	\$0		\$0	\$0	
Total	Madison Manor	Project	Total	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
W.K. ELLIOT GARDEN	Site Improvement		1450						
				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
					\$0		\$0.00	\$0.00	
				Total D.U	\$0		\$0.00	\$0.00	
	Dwelling Equipment		1465.1						
					\$0		\$0.00	\$0.00	
				Total D.E.	\$0		\$0.00	\$0.00	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	Add A/C to Furnaces / HVAC		1475		\$165,000.00		\$0	\$0	
				Total NDE	\$165,000.00		\$0	\$0	
Total	W.K. Elliot		Project	Total	\$165,000.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WV4-9									
TROWBRIDGE MANOR	Site Improvement		1450						
					\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
					\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Interior Common Area		1470						
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
					\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Trowbridge Manor		Project	Total	\$0.00		\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
ACQUISITION HOMES	Site Improvement		1450						
	Site Improvement – FA				\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
					\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Acquisition Homes		Project	Total	\$0.00		\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-12				ORIGINAL	REVISED	OBLIGATE	EXPENDED	
CARTER G.	Site Improvement	1450						
WOODSON	Site Improvements – FA			\$0		\$0	\$0	
APTS.			Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical	1460						
	None			\$0		\$0	\$0	
			Total M&E	\$0		\$0	\$0	
	Building Exterior	1460						
	None			\$0		\$0	\$0	
			Total B.E.	\$0		\$0	\$0	
	Dwelling Units	1460						
	None			\$0		\$0	\$0	
			Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment	1465.1						
			Total D.E.	\$0		\$0	\$0	
	Interior Common Area	1470						
	None			\$0		\$0	\$0	
			Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities	1470						
	None			\$0		\$0	\$0	
			Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment							
	None			\$0		\$0	\$0	
			Total NDE	\$0		\$0	\$0	
Total	Carter G. Woodson	Project	Total	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WV4-15									
HHA	Site Improvement		1450						
FAMILY	Site Improvements – FA				\$0		\$0	\$0	
TOWNHOUSES				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	HHA FAMILY TOWNHOUSES		Project	Total	\$0		\$0	\$0	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-10 Replacement Housing Factor Grant No:	Federal FY of Grant: 2010
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/10 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	229,415.55		205,399.55	81,881.23
3	1408 Management Improvements	91,153		91,153	0.00
4	1410 Administration	127,623.30		127,623.30	7,879.71
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	27,500.00		\$0	\$0
8	1440 Site Acquisition	0		\$0	\$0
9	1450 Site Improvement	10,000.00		0.00	\$54,767.90
10	1460 Dwelling Structures	30,252.00		30,252.00	3,332.91
11	1465.1 Dwelling Equipment— Nonexpendable	26,000.00		\$0	\$0
12	1470 Nondwelling Structures	165,300.00		\$0	\$0
13	1475 Nondwelling Equipment	135,989.00		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving to Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0		\$0	\$0
18	1498 New Development	\$433,000.15		\$0	\$0
19	1502 Contingency	\$0		\$0	\$0
	Amount of Annual Grant: (sum of lines 2-20)	\$1,276,233.00		454,427.85	93,093.85
	Amount of line XX Related to LBP Activities	\$0		\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0		\$0	\$0
	Amount of line XX Related to Security –Soft Costs	\$50,972.00		0	0
	Amount of Line XX related to Security-- Hard Costs	\$0		\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0		\$0	\$0

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-10 Replacement Housing Factor Grant No:	Federal FY of Grant: 2010
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/10
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-10 Replacement Housing Factor Grant No:				Federal FY of Grant: 2010			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WV4-1									
WASHINGTON SQUARE	Site Improvement – FA		1450		\$0		\$0	\$0	
	None			Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465		\$0		\$0	\$0	
	None			Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Washington Square		Project	Total	\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-10 Replacement Housing Factor Grant No:				Federal FY of Grant: 2010			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
NORTHCOTT COURT	Site Improvement		1450		\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	Exhaust fans in bathroom				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
Total	Northcott Court		Project	Total	\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-10 Replacement Housing Factor Grant No:				Federal FY of Grant: 2010			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3 MARCUM TERRACE	Site		1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED	
				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460		\$0		\$0	\$0	
	None			Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1		\$0		\$0	\$0	
	None			Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470		\$0		\$0	\$0	
	None			Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470		\$0		\$0	\$0	
	None			Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment				\$0		\$0	\$0	
	None			Total NDE	\$0		\$0	\$0	
Total	Marcum Terrace		Project	Total	\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-10 Replacement Housing Factor Grant No:				Federal FY of Grant: 2010			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
FAIRFIELD	Site		1450		\$0		\$0	\$0	
TOWERS				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460		\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment		1475		\$0		\$0	\$0	
	None				\$0		\$0	\$0	
Total	Fairfield Towers		Project	Total	\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-10 Replacement Housing Factor Grant No:				Federal FY of Grant: 2010		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5 RIVERVIEW EAST	Site:	1450		ORIGINAL	REVISED	OBLIGATE	EXPENDED	
			Total Site:	\$0		\$0	\$0	
				\$0		\$0	\$0	
	Mechanical and Electrical	1460		\$0		\$0	\$0	
	None		Total M&E	\$0		\$0	\$0	
	Building Exterior	1460		\$0		\$0	\$0	
	None		Total B.E.	\$0		\$0	\$0	
	Dwelling Units	1460		\$0		\$0.00	\$0.00	
	None		Total D.U.	\$0		\$0.00	\$0.00	
				\$0		\$0.00	\$0.00	
	Dwelling Equipment	1465.1		\$0		\$0.00	\$0.00	
			Total D.E	\$0		\$0.00	\$0.00	
				\$0		\$0.00	\$0.00	
				\$0		\$0.00	\$0.00	
	Interior Common Area	1470		\$0		\$0	\$0	
	None		Total ICA	\$0		\$0	\$0	
				\$0		\$0	\$0	
	Site-Wide Facilities	1470		\$0		\$0	\$0	
			Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment	1475		\$0		\$0.00	\$0.00	
			Total NDE	\$0		\$0.00	\$0.00	
				\$0		\$0.00	\$0.00	
Total	Riverview East	Project	Total	\$0.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-10 Replacement Housing Factor Grant No:				Federal FY of Grant: 2010			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-6					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MADISON	Site		1450						
MANOR					\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Madison Manor		Project	Total	\$0		\$0	\$0	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-10 Replacement Housing Factor Grant No:				Federal FY of Grant: 2010			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
W.K. ELLIOT GARDEN	Site Improvement		1450						
				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
					\$0		\$0.00	\$0.00	
				Total D.U	\$0		\$0.00	\$0.00	
	Dwelling Equipment		1465.1						
					\$0		\$0.00	\$0.00	
				Total D.E.	\$0		\$0.00	\$0.00	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	Add A/C to Furnaces / HVAC		1475		\$0.00		\$0	\$0	
				Total NDE	\$0.00		\$0	\$0	
Total	W.K. Elliot		Project	Total	\$0.00		\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-10 Replacement Housing Factor Grant No:				Federal FY of Grant: 2010			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
TROWBRIDGE MANOR	Site Improvement		1450						
				Total Site:	\$0		\$0	\$0	
					\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
					\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Interior Common Area		1470						
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	Enlarge Community Room				\$165,300.00		\$0	\$0	
				Total SWF	\$165,300.00		\$0	\$0	
	Non-Dwelling Equipment								
					\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Trowbridge Manor		Project	Total	\$165,300.00		\$0	\$0	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-10 Replacement Housing Factor Grant No:				Federal FY of Grant: 2010			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
ACQUISITION HOMES	Site Improvement		1450						
	Site Improvement – FA				\$0		\$0	\$0	
				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
					\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Acquisition Homes		Project	Total	\$0.00		\$0	\$0	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-10 Replacement Housing Factor Grant No:				Federal FY of Grant: 2010			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-12					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
CARTER G.	Site Improvement		1450						
WOODSON	Site Improvements – FA				\$0		\$0	\$0	
APTS.				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
	Hot water tanks (epa)				\$10,000.00		\$0	\$0	
	Water devices				\$16,000.00		\$0	\$0	
				Total D.E	\$26,000.00		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	Gas Furnaces		1475		\$60,000.00		\$0	\$0	
				Total NDE	\$60,000.00		\$0	\$0	
Total	Carter G. Woodson		Project	Total	\$86,000.00		\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-10 Replacement Housing Factor Grant No:				Federal FY of Grant: 2010			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WV4-15									
HHA	Site Improvement		1450						
FAMILY	Site Improvements – FA				\$0		\$0	\$0	
TOWNHOUSES				Total Site:	\$0		\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	HHA FAMILY TOWNHOUSES		Project	Total	\$0		\$0	\$0	