

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: Housing Authority of the City of Bellingham PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 10/2011 PHA Code: WA025					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 528 Number of HCV units: 1728					
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
PHA 1:						
PHA 2:						
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The BHA's Mission for serving the needs of low-income, very low-income, and extremely low income families for the next five years can be found in attachment J.					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. The BHA's Goals and Objectives that will enable the BHA to serve the needs of low-income, very low-income, and extremely low-income families for the next five years including progress in meeting the goals and objectives over the past five years can be found in attachment J.					

PHA Plan Update

- (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
- Admissions and Continued Occupancy Policy
 - 5-Year Plan
 - Capital Fund
 - Missions & Goals
- (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.
- Main administrative office of the PHA
 - Public Library
 - Common areas of complexes (AMPs)
 - Main business office of the PHA

PHA Plan Elements

1. Eligibility, Selection, and Admissions Policies, including Deconcentration and Wait List Procedures

- The Bellingham Housing Authority's policies that govern resident or tenant eligibility, selection and admission, preferences, unit assignment, and wait list procedures for Public Housing are all contained in the Admissions and Continued Occupancy Policy.

There are no site-based waiting lists for the Bellingham Housing Authority's Public Housing program.

2. Financial Resources

- The Housing Authority projects approximately \$1.74 million in locally generated tenant rental revenues, \$881 thousand in Federal operating subsidies, \$6.1 million in Capital Grant Funding, \$10.9 million in Section 8 Rental Assistance and \$532 thousand in locally generated developer fees. The revenues will be used to support the administration, operation, and physical maintenance and integrity of the public housing and rental assistance programs.

3. Rent Determination

- The policies that govern rents charged for BHA's Public Housing program are contained within the Admissions and Continued Occupancy Policy. This year, BHA's Board of Commissioners revised the Flat Rent Policy to allow BHA to evaluate and increase flat rents annually based on HUD's Fair Market Rents.

4. Operation and Management

- The rules, standards, and policies governing the management of BHA's Public Housing program are contained within the Admissions and Continued Occupancy Policy. This year, BHA's Board of Commissioner's revised the non-smoking policy per HUD guidance to address medical marijuana. The revised policy is as follows: "Smoking, to include but not limited to tobacco products, medical marijuana or any other smoked substance and the use of all other types of tobacco products are strictly prohibited on all BWCHA properties including but not limited to common areas or entryways, and residential units. Any individual smoking shall be at least 25 feet away from all doorways, windows or exterior common areas unless other specified by BWCHA to be a designated smoking area. Residents are responsible to notify their guests of the BWCHA Non-Smoking Policy."
- Management created a Wi-Fi Use Policy which will be displayed on the computers in each of our computer labs outlining acceptable uses of those computers.
- Management added a Green Communities Resident Manual as part of the ARRA Grant to assist residents in energy efficient living and the best utilize the systems installed as part of the Green Communities Project.
- Management added a 20 Year Capital Fund Plan derived from the recent physical needs assessments conducted on our properties.

5. Grievance Procedures

- BHA's grievance and informal hearing and review procedures are contained within the Admissions and Continued Occupancy Policy and distributed/available to all applicants/tenants. No changes were made to the Grievance Procedures this year.

6. Designated Housing for Elderly and Disabled Families

- The BHA doesn't have any projects designated for Elderly and Disabled Families in the upcoming fiscal year.

7. Community Service and Self-Sufficiency

- The BHA works closely with the Whatcom Volunteer Center to provide ongoing community service options to assist our residents in meeting the community service requirements.
- The policies can be found in the Admissions and Continued Occupancy Policy. No changes were made this year.

8. Safety and Crime Prevention

- The BHA recognizes the need for ongoing safety and crime prevention. As a result, the BHA has included a drug-free addendum in every residents lease packet, employs site-caretakers to assist in monitoring the properties and contracts to have a Bellingham Police Department Officer work specifically on our properties. In addition, BHA extensively screens the backgrounds of all applicants and clearly outlines the termination policy in the Admissions and Continued Occupancy Policy. No changes were made this year.

9. Pets

- BHA's policies and requirements pertaining to the ownership of pets in public housing are located in the Admissions and Continued Occupancy Policy. No changes were made this year.

10. Civil Rights Certification

- BHA certifies that it exams its programs to identify any impediments to fair housing within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with local jurisdiction to implement any new initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with the Consolidated Plan. BHA's Admissions and Continued Occupancy Policy further explains the efforts of BHA to ensure fair housing. No changes were made this year.

11. Fiscal Year Audit

- The results of the audit for fiscal year 2009 are a clean unqualified opinion.

6.0

7.0	<p>12. Asset Management –</p> <ul style="list-style-type: none"> ▪ The Housing Authority successfully implemented project based management and accounting on October 1, 2007 for fiscal year 2008. The three elderly disabled highrise apartments, five family projects and one scattered site project were grouped to create three separate Asset Management Projects (AMPs). A combination of Fee for Service, site based staff and shared resources have been utilized to affect an efficient and cost effective management and cost centered system for tracking individual AMP performance. <p>13. Violence Against Women Act (VAWA)</p> <ul style="list-style-type: none"> ▪ BHA’s policies and protections under the VAWA Act are located in the Admissions and Continued Occupancy Policy. No changes were made this year. <p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>Section 8 Homeownership program</p> <ul style="list-style-type: none"> ▪ The Bellingham Housing Authority has completed five homeownership closing since it initiate the program in 2005. The Bellingham Housing Authority continues to work with Kulshan Community Land Trust in both identifying possible participants and developing elements of the program. ▪ HUD Award Veteran Affairs Supportive Housing award July 1, 2011 for 10 Project Based Vouchers at City Gate Apartments, 607 E. Holly Street, Bellingham, WA 98225 <p>Project-Based Vouchers</p> <ul style="list-style-type: none"> ▪ The number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts) are as follows: <ul style="list-style-type: none"> ○ River House - Lynden (24 units) ○ SeaBreeze – Blaine (3 units) ○ Creekside – Sumas (5 units) ○ Fernview – Ferndale (6 units) ○ Varsity Village – Bellingham (33 units) ○ Deer Run Terrace and Orleans Place – Bellingham (38 units) ○ Laurel Village – Bellingham (32 units) ○ Meadow Wood I – Bellingham (32 units) ○ Meadow Wood II – Bellingham (16 units) ○ Laube Hotel – Bellingham (9 units) ○ Walton Place I – Bellingham (32 units) ○ Walton Place II – Bellingham (8 units)
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <ul style="list-style-type: none"> ▪ BHA details it goals for housing needs and the policies in meeting those needs in the 5 Year Plan and Missions and Goals attachments.
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <ul style="list-style-type: none"> ▪ See BHA’s 5 Year Plan and Missions and Goals Attachments.
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <ul style="list-style-type: none"> ▪ See Attachment J <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <ul style="list-style-type: none"> ▪ See Attachment K

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none">(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.(g) Challenged Elements(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Part I: Summary

PHA Name: Bellingham Housing Authority

Grant Type and Number: Capital Fund Program Grant No: WA19P02550111 Replacement Housing Factor Grant No: 2011

Date of CFFP: _____

FFY of Grant Approval: _____

Line	Type of Grant X Original Annual Statement Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies Final Performance and Evaluation Report	Total Actual Cost 1			
			Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 20) ³		\$ 130,994.40	\$ -	\$ -	\$ -
3	1408 Management Improvements		\$ 129,604.00	\$ -	\$ -	\$ -
4	1410 Administration (may not exceed 10% of line 20)		\$ 65,497.20	\$ -	\$ -	\$ -
5	1411 Audit		\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages		\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs		\$ 50,518.40	\$ -	\$ -	\$ -
8	1440 Site Acquisition		\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvement		\$ 52,600.00	\$ -	\$ -	\$ -
10	1460 Dwelling Structures		\$ 186,858.00	\$ -	\$ -	\$ -
11	1465 Dwelling Equipment - Nonexpendable		\$ 900.00	\$ -	\$ -	\$ -
12	1470 Non-dwelling Structures		\$ 3,900.00	\$ -	\$ -	\$ -
13	1475 Non-dwelling Equipment		\$ 33,800.00	\$ -	\$ -	\$ -
14	1485 Demolition		\$ -	\$ -	\$ -	\$ -
15	1492 Moving to Work Demonstration		\$ -	\$ -	\$ -	\$ -
16	1495.1 Relocation Costs		\$ 300.00	\$ -	\$ -	\$ -
17	1499 Development Activities ⁴		\$ -	\$ -	\$ -	\$ -
18a	1501 Collateralization or Debt Service paid by the PHA		\$ -	\$ -	\$ -	\$ -
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		\$ -	\$ -	\$ -	\$ -
19	1502 Contingency (may not exceed 8% of line 20)		\$ -	\$ -	\$ -	\$ -
20	Amount of Annual Grant: (sum of lines 2 - 19)		\$ 654,972.00	\$ -	\$ -	\$ -
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary	
PHA Name: Bellingham Housing Authority	Grant Type and Number Capital Fund Program Grant No: WA19P02550111 Date of CFFP: _____
	Replacement Housing Factor Grant No: 2011 FFY of Grant Approval:
Type of Grant X_Original Annual Statement ____ Reserve for Disasters/Emergencies ____ Performance and Evaluation Report for Period Ending: ____ Summary by Development Account	Revised Annual Statement (revision no:) ____ Final Performance and Evaluation Report
Line	Total Estimated Cost
	Original
	Revised ²
	Obligated
	Expended
Signature of Executive Director: <i>John E. Harman</i>	Signature of Public Housing Director <i>4/28/2011</i>
	Date
	Total Actual Cost 1

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:				
PHA Name:		Capital Fund Program Grant No:		2011				
Bellingham Housing Authority		WA19P02550111		CFFP (Yes/No): YES				
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 1	Funds Expended 2	
25-1	A & E Fees	1430.00		\$ 700.00		\$ -	\$ -	
	Legal & Other Consultants	1430.05		\$ 100.00		\$ -	\$ -	
	Landscape & Sitework	1450.00		\$ 5,000.00		\$ -	\$ -	
	Paving	1450.01		\$ 35,000.00		\$ -	\$ -	
	Exterior Lighting	1450.02		\$ 100.00		\$ -	\$ -	
	Building Construction	1460.00		\$ 100.00		\$ -	\$ -	
	Building Envelope Work	1460.01		\$ 100.00		\$ -	\$ -	
	Interior Remodel	1460.02		\$ 21,642.00		\$ -	\$ -	
	Building Utilities	1460.03		\$ 100.00		\$ -	\$ -	
	Furniture	1460.04		\$ 100.00		\$ -	\$ -	
	Appliances & Equipment	1465.00		\$ 100.00		\$ -	\$ -	
	Non-dwelling Building Construction	1470.00		\$ 100.00		\$ -	\$ -	
	Non-dwelling Building Envelope Work	1470.01		\$ 100.00		\$ -	\$ -	
	Non-dwelling Interior Renovation	1470.02		\$ 100.00		\$ -	\$ -	
	Non-dwelling Building Utilities	1470.03		\$ 100.00		\$ -	\$ -	
	Non-dwelling Mechanical Equipment & Appli	1475.03		\$ 100.00		\$ -	\$ -	
	Non-dwelling Furniture	1475.04		\$ 100.00		\$ -	\$ -	

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:					
PHA Name:		Capital Fund Program Grant No:		2011					
Bellingham Housing Authority		WA19P02550111		CFPP (Yes/No): YES					
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Replacement Housing Factor Grant No:	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised 1	Funds Obligated 1	Funds Expended 2	
25-2	A & E Fees	1430.00			\$ 700.00		\$ -		
	Legal & Other Consultants	1430.05			\$ 100.00		\$ -		
	Landscape & Sitework	1450.00			\$ 100.00		\$ -		
	Paving	1450.01			\$ 5,000.00		\$ -		
	Exterior Lighting	1450.02			\$ 100.00		\$ -		
	Building Construction	1460.00			\$ 100.00		\$ -		
	Building Envelope Work	1460.01			\$ 100.00		\$ -		
	Interior Remodel	1460.02			\$ 18,916.00		\$ -		
	Building Utilities	1460.03			\$ 100.00		\$ -		
	Furniture	1460.04			\$ 100.00		\$ -		
	Appliances & Equipment	1465.00			\$ 100.00		\$ -		
	Non-dwelling Building Construction	1470.00			\$ 100.00		\$ -		
	Non-dwelling Building Envelope Work	1470.01			\$ 100.00		\$ -		
	Non-dwelling Interior Renovation	1470.02			\$ 100.00		\$ -		
	Non-dwelling Building Utilities	1470.03			\$ 100.00		\$ -		
	Non-dwelling Mechanical Equipment & Appli	1475.03			\$ 100.00		\$ -		
	Non-dwelling Furniture	1475.04			\$ 100.00		\$ -		

Part II: Supporting Pages		Grant Type and Number		CFPP (Ycs/No): YES		Federal FFY of Grant:	
PHA Name: Bellingham Housing Authority		Capital Fund Program Grant No: WA19P02550111				2011	
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised 1	Funds Obligated 1	Funds Expended 2
25-3	A & E Fees	1430.00		\$ 700.00		\$ -	\$ -
Chuckanut Square AMP 1	Legal & Other Consultants	1430.05		\$ 100.00		\$ -	\$ -
	Landscape & Sitework	1450.00		\$ 100.00		\$ -	\$ -
	Paving	1450.01		\$ 5,000.00		\$ -	\$ -
	Exterior Lighting	1450.02		\$ 100.00		\$ -	\$ -
	Building Construction	1460.00		\$ 100.00		\$ -	\$ -
	Building Envelope Work	1460.01		\$ 100.00		\$ -	\$ -
	Interior Remodel	1460.02		\$ 19,000.00		\$ -	\$ -
	Building Utilities	1460.03		\$ 100.00		\$ -	\$ -
	Furniture	1460.04		\$ 100.00		\$ -	\$ -
	Appliances & Equipment	1465.00		\$ 100.00		\$ -	\$ -
	Non-dwelling Building Construction	1470.00		\$ 100.00		\$ -	\$ -
	Non-dwelling Building Envelope Work	1470.01		\$ 100.00		\$ -	\$ -
	Non-dwelling Interior Renovation	1470.02		\$ 100.00		\$ -	\$ -
	Non-dwelling Building Utilities	1470.03		\$ 100.00		\$ -	\$ -
Non-dwelling Mechanical Equipment & Appli	1475.03		\$ 100.00		\$ -	\$ -	
Non-dwelling Furniture	1475.04		\$ 100.00		\$ -	\$ -	

Part II: Supporting Pages									
PHA Name: Bellingham Housing Authority		Grant Type and Number Capital Fund Program Grant No: WA19P02550111			CFPP (Yes/No): YES		Federal FFY of Grant: 2011		
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised 1	Funds Obligated 1	Funds Expended 2		
25-4 Parkway Homes AMP 15	A & E Fees	1430.00		\$ 5,000.00		\$ -	\$ -		
	Legal & Other Consultants	1430.05		\$ 100.00		\$ -	\$ -		
	Landscape & Sitework	1450.00		\$ 100.00		\$ -	\$ -		
	Paving	1450.01		\$ 100.00		\$ -	\$ -		
	Exterior Lighting	1450.02		\$ 100.00		\$ -	\$ -		
	Building Construction	1460.00		\$ 100.00		\$ -	\$ -		
	Building Envelope Work	1460.01		\$ 100.00		\$ -	\$ -		
	Interior Remodel	1460.02		\$ 40,000.00		\$ -	\$ -		
	Building Utilities	1460.03		\$ 100.00		\$ -	\$ -		
	Furniture	1460.04		\$ 100.00		\$ -	\$ -		
	Appliances & Equipment	1465.00		\$ 100.00		\$ -	\$ -		
	Non-dwelling Building Construction	1470.00		\$ 100.00		\$ -	\$ -		
	Non-dwelling Building Envelope Work	1470.01		\$ 100.00		\$ -	\$ -		
	Non-dwelling Interior Renovation	1470.02		\$ 100.00		\$ -	\$ -		
Non-dwelling Building Utilities	1470.03		\$ 100.00		\$ -	\$ -			
Non-dwelling Mechanical Equipment & Appli	1475.03		\$ 100.00		\$ -	\$ -			
Non-dwelling Furniture	1475.04		\$ 100.00		\$ -	\$ -			

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:				
PHA Name:		Capital Fund Program Grant No:		2011				
Bellingham Housing Authority		WA19P02550111		CFPP (Yes/No): YES				
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 1	Funds Expended 2	
25-5	A & E Fees	1430.00		\$ 100.00		\$ -	\$ -	
	Legal & Other Consultants	1430.05		\$ 100.00		\$ -	\$ -	
	Landscape & Sitework	1450.00		\$ 100.00		\$ -	\$ -	
	Paving	1450.01		\$ 100.00		\$ -	\$ -	
	Exterior Lighting	1450.02		\$ 100.00		\$ -	\$ -	
	Building Construction	1460.00		\$ 100.00		\$ -	\$ -	
	Building Envelope Work	1460.01		\$ 100.00		\$ -	\$ -	
	Interior Remodel	1460.02		\$ 100.00		\$ -	\$ -	
	Building Utilities	1460.03		\$ 100.00		\$ -	\$ -	
	Furniture	1460.04		\$ 100.00		\$ -	\$ -	
	Appliances & Equipment	1465.00		\$ 100.00		\$ -	\$ -	
	Non-dwelling Building Construction	1470.00		\$ 100.00		\$ -	\$ -	
	Non-dwelling Building Envelope Work	1470.01		\$ 100.00		\$ -	\$ -	
	Non-dwelling Interior Renovation	1470.02		\$ 100.00		\$ -	\$ -	
	Non-dwelling Building Utilities	1470.03		\$ 100.00		\$ -	\$ -	
	Non-dwelling Mechanical Equipment & Appl	1475.03		\$ 100.00		\$ -	\$ -	
	Non-dwelling Furniture	1475.04		\$ 100.00		\$ -	\$ -	

Part II: Supporting Pages		Grant Type and Number		CFPP (Ycs/No): YES		Federal FFY of Grant:		
PHA Name:		Capital Fund Program Grant No:		WA19P02550111		2011		
Bellingham Housing Authority		Replacement Housing Factor Grant No:						
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 1	Funds Expended 2	
25-6	A & E Fees	1430.00		\$ 100.00		\$ -	\$ -	
	Legal & Other Consultants	1430.05		\$ 100.00		\$ -	\$ -	
	Landscape & Sitework	1450.00		\$ 100.00		\$ -	\$ -	
	Paving	1450.01		\$ 100.00		\$ -	\$ -	
	Exterior Lighting	1450.02		\$ 100.00		\$ -	\$ -	
	Building Construction	1460.00		\$ 100.00		\$ -	\$ -	
	Building Envelope Work	1460.01		\$ 100.00		\$ -	\$ -	
	Interior Remodel	1460.02		\$ 100.00		\$ -	\$ -	
	Building Utilities	1460.03		\$ 100.00		\$ -	\$ -	
	Furniture	1460.04		\$ 100.00		\$ -	\$ -	
	Appliances & Equipment	1465.00		\$ 100.00		\$ -	\$ -	
	Non-dwelling Building Construction	1470.00		\$ 100.00		\$ -	\$ -	
	Non-dwelling Building Envelope Work	1470.01		\$ 100.00		\$ -	\$ -	
	Non-dwelling Interior Renovation	1470.02		\$ 100.00		\$ -	\$ -	
	Non-dwelling Building Utilities	1470.03		\$ 100.00		\$ -	\$ -	
	Non-dwelling Mechanical Equipment & Appli	1475.03		\$ 100.00		\$ -	\$ -	
	Non-dwelling Furniture	1475.04		\$ 100.00		\$ -	\$ -	

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant:				
PHA Name:		Capital Fund Program Grant No:		2011				
Bellingham Housing Authority		WA19P02550111		CFPP (Yes/No): YES				
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 1	Funds Expended 2	
25-7	A & E Fees	1430.00		\$ 100.00		\$ -	\$ -	
Hillside Homes AMP 15	Legal & Other Consultants	1430.05		\$ 100.00		\$ -	\$ -	
	Landscape & Sitework	1450.00		\$ 100.00		\$ -	\$ -	
	Paving	1450.01		\$ 100.00		\$ -	\$ -	
	Exterior Lighting	1450.02		\$ 100.00		\$ -	\$ -	
	Building Construction	1460.00		\$ 100.00		\$ -	\$ -	
	Building Envelope Work	1460.01		\$ 100.00		\$ -	\$ -	
	Interior Remodel	1460.02		\$ 17,500.00		\$ -	\$ -	
	Building Utilities	1460.03		\$ 100.00		\$ -	\$ -	
	Furniture	1460.04		\$ 100.00		\$ -	\$ -	
	Appliances & Equipment	1465.00		\$ 100.00		\$ -	\$ -	
	Non-dwelling Building Construction	1470.00		\$ 100.00		\$ -	\$ -	
	Non-dwelling Building Envelope Work	1470.01		\$ 100.00		\$ -	\$ -	
	Non-dwelling Interior Renovation	1470.02		\$ 100.00		\$ -	\$ -	
	Non-dwelling Building Utilities	1470.03		\$ 100.00		\$ -	\$ -	
Non-dwelling Mechanical Equipment & Appli	1475.03		\$ 100.00		\$ -	\$ -		
Non-dwelling Furniture	1475.04		\$ 100.00		\$ -	\$ -		

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:		
PHA Name:		Capital Fund Program Grant No:		2011		
Bellingham Housing Authority		WA19P02550111		CFFP (Ycs/No): YES		
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised 1	
				Funds Obligated	Funds Expended	
25-15	A & E Fees	1430.00		\$ 100.00	\$ -	-
Trailside	Legal & Other Consultants	1430.05		\$ 100.00	\$ -	-
AMP 15	Landscape & Sitework	1450.00		\$ 100.00	\$ -	-
	Paving	1450.01		\$ 100.00	\$ -	-
	Exterior Lighting	1450.02		\$ 100.00	\$ -	-
	Building Construction	1460.00		\$ 100.00	\$ -	-
	Building Envelope Work	1460.01		\$ 100.00	\$ -	-
	Interior Remodel	1460.02		\$ 100.00	\$ -	-
	Building Utilities	1460.03		\$ 100.00	\$ -	-
	Furniture	1460.04		\$ 100.00	\$ -	-
	Appliances & Equipment	1465.00		\$ 100.00	\$ -	-
	Non-dwelling Building Construction	1470.00		\$ 100.00	\$ -	-
	Non-dwelling Building Envelope Work	1470.01		\$ 100.00	\$ -	-
	Non-dwelling Interior Renovation	1470.02		\$ 100.00	\$ -	-
	Non-dwelling Building Utilities	1470.03		\$ 100.00	\$ -	-
	Non-dwelling Mechanical Equipment & Appli	1475.03		\$ 100.00	\$ -	-
	Non-dwelling Furniture	1475.04		\$ 100.00	\$ -	-

Part II: Supporting Pages		Grant Type and Number		CFPP (Yes/No): YES		Federal FFY of Grant:	
PHA Name: Bellingham Housing Authority		Capital Fund Program Grant No: WA19P02550111		Total Estimated Cost		2011	
Development Number/ Name/ PHA-Wide		Replacement Housing Factor Grant No: Development Account No.		Quantity		Total Actual Cost	
General Description of Major Work Categories		Development Account No.		Revised I		Status of Work	
				Original	Funds Obligated	Funds Expended	
25-10	A & E Fees	1430.00		\$ 100.00	\$ -	\$ -	
Scattered Sites AMP 10	Legal & Other Consultants	1430.05		\$ 100.00	\$ -	\$ -	
	Landscape & Sitework	1450.00		\$ 100.00	\$ -	\$ -	
	Paving	1450.01		\$ 100.00	\$ -	\$ -	
	Exterior Lighting	1450.02		\$ 100.00	\$ -	\$ -	
	Building Construction	1460.00		\$ 100.00	\$ -	\$ -	
	Building Envelope Work	1460.01		\$ 16,000.00	\$ -	\$ -	
	Interior Remodel	1460.02		\$ 50,000.00	\$ -	\$ -	
	Building Utilities	1460.03		\$ 100.00	\$ -	\$ -	
	Furniture	1460.04		\$ 100.00	\$ -	\$ -	
	Appliances & Equipment	1465.00		\$ 100.00	\$ -	\$ -	
	Non-dwelling Building Construction	1470.00		\$ 100.00	\$ -	\$ -	
	Non-dwelling Building Envelope Work	1470.01		\$ 100.00	\$ -	\$ -	
	Non-dwelling Interior Renovation	1470.02		\$ 100.00	\$ -	\$ -	
	Non-dwelling Building Utilities	1470.03		\$ 100.00	\$ -	\$ -	
Non-dwelling Mechanical Equipment & Appli	1475.03		\$ 100.00	\$ -	\$ -		
Non-dwelling Furniture	1475.04		\$ 100.00	\$ -	\$ -		

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:				
PHA Name:		Capital Fund Program Grant No:		2011				
Bellingham Housing Authority		WA19P02550111		CFFP (Yes/No): YES				
Development Number/ Name/ PHA -Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 1	Funds Expended 2	
25-99	Operations	1406.00		\$ 98,245.80		\$ -	\$ -	
BHA-wide	Community Safety	1408.00		\$ 60,000.00		\$ -	\$ -	
AMP 1	Resident Services	1408.01		\$ 26,940.00		\$ -	\$ -	
	Volunteer Center	1408.02		\$ 16,164.00		\$ -	\$ -	
	Computer Software	1408.03		\$ 3,750.00		\$ -	\$ -	
	Staff Training	1408.04		\$ 1,125.00		\$ -	\$ -	
	Administrative Salaries	1410.01		\$ 44,247.90		\$ -	\$ -	
	Sundry	1410.19		\$ 375.00		\$ -	\$ -	
	Training	1410.20		\$ 4,500.00		\$ -	\$ -	
	A & E Fees	1430.00		\$ 100.00		\$ -	\$ -	
	Non-Tech Salaries	1430.02		\$ 15,000.00		\$ -	\$ -	
	Non-Tech Benefits	1430.03		\$ 4,500.00		\$ -	\$ -	
	Legal & Consulting Fees	1430.05		\$ 100.00		\$ -	\$ -	
	Landscape / Sitework	1450.00		\$ 100.00		\$ -	\$ -	
	Non-Dwelling Structures	1470.00		\$ 100.00		\$ -	\$ -	
	Maintenance Equipment	1475.00		\$ 18,750.00		\$ -	\$ -	
	Computer Hardware	1475.01		\$ 4,500.00		\$ -	\$ -	
	Office Equipment	1475.02		\$ 750.00		\$ -	\$ -	
	Relocation	1495.10		\$ 100.00		\$ -	\$ -	
	Debt Service	1501.00		\$ -		\$ -	\$ -	

Part II: Supporting Pages		Grant Type and Number		CFPP (Ycs/No): YES		Federal FFY of Grant:		
PHA Name:		Capital Fund Program Grant No:		WA19P02550111		2011		
Bellingham Housing Authority		Replacement Housing Factor Grant No:						
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised 1	Funds Obligated	Funds Expended	Status of Work
25-99	Operations	1406.00		\$ 26,198.88		\$ -	\$ -	
BHA-wide	Community Safety	1408.00		\$ 16,000.00		\$ -	\$ -	
AMP 15	Computer Software	1408.03		\$ 1,000.00		\$ -	\$ -	
	Staff Training	1408.04		\$ 300.00		\$ -	\$ -	
	Administrative Salaries	1410.01		\$ 11,799.44		\$ -	\$ -	
	Sundry	1410.19		\$ 100.00		\$ -	\$ -	
	Training	1410.20		\$ 1,200.00		\$ -	\$ -	
	A & E Fees	1430.00		\$ 100.00		\$ -	\$ -	
	Non-Tech Salaries	1430.02		\$ 4,000.00		\$ -	\$ -	
	Non-Tech Benefits	1430.03		\$ 1,200.00		\$ -	\$ -	
	Legal & Consulting Fees	1430.05		\$ 15,518.40		\$ -	\$ -	
	Landscape / Sitework	1450.00		\$ 100.00		\$ -	\$ -	
	Non-Dwelling Structures	1470.00		\$ 100.00		\$ -	\$ -	
	Maintenance Equipment	1475.00		\$ 5,000.00		\$ -	\$ -	
	Computer Hardware	1475.01		\$ 1,200.00		\$ -	\$ -	
	Office Equipment	1475.02		\$ 200.00		\$ -	\$ -	
	Relocation	1495.10		\$ 100.00		\$ -	\$ -	
	Debt Service	1501.00		\$ -		\$ -	\$ -	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part II: Supporting Pages		Grant Type and Number		CFPP (Yes/No): YES		Federal FFY of Grant:	
PHA Name: Bellingham Housing Authority		Capital Fund Program Grant No: WA19P02550111		Total Estimated Cost		2011	
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised 1	Funds Obligated 1	Funds Expended 2
25-99	Operations	1406.00		\$ 6,549.72		\$ -	\$ -
BHA-wide	Community Safety	1408.00		\$ 4,000.00		\$ -	\$ -
AMP 10	Computer Software	1408.03		\$ 250.00		\$ -	\$ -
	Staff Training	1408.04		\$ 75.00		\$ -	\$ -
	Administrative Salaries	1410.01		\$ 2,949.86		\$ -	\$ -
	Sundry	1410.19		\$ 25.00		\$ -	\$ -
	Training	1410.20		\$ 300.00		\$ -	\$ -
	A & E Fees	1430.00		\$ 100.00		\$ -	\$ -
	Non-Tech Salaries	1430.02		\$ 1,000.00		\$ -	\$ -
	Non-Tech Benefits	1430.03		\$ 300.00		\$ -	\$ -
	Legal & Consulting Fees	1430.05		\$ 100.00		\$ -	\$ -
	Landscape / Sitework	1450.00		\$ 100.00		\$ -	\$ -
	Non-Dwelling Structures	1470.00		\$ 100.00		\$ -	\$ -
	Maintenance Equipment	1475.00		\$ 1,250.00		\$ -	\$ -
	Computer Hardware	1475.01		\$ 300.00		\$ -	\$ -
	Office Equipment	1475.02		\$ 50.00		\$ -	\$ -
	Relocation	1495.10		\$ 100.00		\$ -	\$ -
	Debt Service	1501.00		\$ -		\$ -	\$ -

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Capital Fund Program---Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary								
PHA Name/Number: BHA		WA19P02550111			Locality (City/County & State) Bellingham, Whatcom Co., WA		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>		
B.	Physical Improvements	Annual Statement						
	Subtotal	\$ 240,358.00	\$ 243,058.00	\$ 243,058.00	\$ 223,108.00	\$ 242,458.00		
C.	Management Improvements	\$ 129,604.00	\$ 129,604.00	\$ 129,604.00	\$ 129,604.00	\$ 129,604.00		
D.	PHA-Wide Non-dwelling Structures and Equipment	\$ 37,700.00	\$ 35,000.00	\$ 35,000.00	\$ 54,950.00	\$ 35,600.00		
E.	Administration	\$ 65,497.20	\$ 65,497.20	\$ 65,497.20	\$ 65,497.20	\$ 65,497.20		
F.	Other	\$ 50,818.40	\$ 50,818.40	\$ 50,818.40	\$ 50,818.40	\$ 50,818.40		
G.	Operations	\$ 130,994.40	\$ 130,994.40	\$ 130,994.40	\$ 130,994.40	\$ 130,994.40		
H.	Demolition	\$ -	\$ -	\$ -	\$ -	\$ -		
I.	Development	\$ -	\$ -	\$ -	\$ -	\$ -		
J.	Capital Fund Financing – Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -		
K.	Total CFP Funds	\$ 654,972.00	\$ 654,972.00	\$ 654,972.00	\$ 654,972.00	\$ 654,972.00		
L.	Total Non-CFP Funds	\$ -	\$ -	\$ -	\$ -	\$ -		
M.	Grand Total	\$ 654,972.00	\$ 654,972.00	\$ 654,972.00	\$ 654,972.00	\$ 654,972.00		

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Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year ____ FFY 2012			Work Statement for Year ____ FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	25-1 Lincoln Square: AMP 1			25-1 Lincoln Square: AMP 1		
Annual	1430.00 A & E Fees		\$ 50.00	1430.00 A & E Fees		\$ 50.00
Statement	1430.05 Legal & Other Consultants		\$ 50.00	1430.05 Legal & Other Consultants		\$ 50.00
	1450.00 Landscape & Sitework		\$ 50.00	1450.00 Landscape & Sitework		\$ 50.00
	1450.01 Paving		\$ 4,500.00	1450.01 Paving		\$ 50.00
	1450.02 Exterior Lighting		\$ 50.00	1450.02 Exterior Lighting		\$ 50.00
	1460.00 Building Construction		\$ 50.00	1460.00 Building Construction		\$ 50.00
	1460.01 Building Envelope Work		\$ 50.00	1460.01 Building Envelope Work		\$ 126,241.00
	1460.02 Interior Remodel		\$ 2,944.00	1460.02 Interior Remodel		\$ 2,943.00
	1460.03 Building Utilities		\$ 50.00	1460.03 Building Utilities		\$ 50.00
	1460.04 Furniture		\$ 50.00	1460.04 Furniture		\$ 50.00
	1465.00 Appliances & Equipment		\$ 50.00	1465.00 Appliances & Equipment		\$ 50.00
	1470.00 Non-dwell Bldng Const.		\$ 50.00	1470.00 Non-dwell Bldng Const.		\$ 50.00
	1470.01 Non-dwell Bldng Env. Work		\$ 50.00	1470.01 Non-dwell Bldng Env. Work		\$ 50.00
	1470.02 Non-dwell Int. Renovation		\$ 50.00	1470.02 Non-dwell Int. Renovation		\$ 50.00
	1470.03 Non-dwell Bldng Utilities		\$ 50.00	1470.03 Non-dwell Bldng Utilities		\$ 50.00
	1475.03 Non-dwell Mech. Equip.		\$ 50.00	1475.03 Non-dwell Mech. Equip.		\$ 50.00
	1475.04 Non-dwell Furniture		\$ 50.00	1475.04 Non-dwell Furniture		\$ 50.00
	Subtotal of Estimated Cost		\$ 8,194.00	Subtotal of Estimated Cost		\$ 129,934.00

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Work Statement for <u>2010</u>	Work Statement for Year _____ FFY 2012			Work Statement for Year _____ FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	25-2 Washington Square: AMP 1			25-2 Washington Square: AMP 1		
Annual	1430.00 A & E Fees		\$ 50.00	1430.00 A & E Fees		\$ 50.00
Statement	1430.05 Legal & Other Consultants		\$ 50.00	1430.05 Legal & Other Consultants		\$ 50.00
	1450.00 Landscape & Sitework		\$ 50.00	1450.00 Landscape & Sitework		\$ 50.00
	1450.01 Paving		\$ 3,500.00	1450.01 Paving		\$ 50.00
	1450.02 Exterior Lighting		\$ 50.00	1450.02 Exterior Lighting		\$ 50.00
	1460.00 Building Construction		\$ 50.00	1460.00 Building Construction		\$ 50.00
	1460.01 Building Envelope Work		\$ 50.00	1460.01 Building Envelope Work		\$ 50.00
	1460.02 Interior Remodel		\$ 1,558.00	1460.02 Interior Remodel		\$ 1,558.00
	1460.03 Building Utilities		\$ 50.00	1460.03 Building Utilities		\$ 50.00
	1460.04 Furniture		\$ 50.00	1460.04 Furniture		\$ 50.00
	1465.00 Appliances & Equipment		\$ 50.00	1465.00 Appliances & Equipment		\$ 50.00
	1470.00 Non-dwell Bldng Const.		\$ 50.00	1470.00 Non-dwell Bldng Const.		\$ 50.00
	1470.01 Non-dwell Bldng Env. Work		\$ 50.00	1470.01 Non-dwell Bldng Env. Work		\$ 50.00
	1470.02 Non-dwell Int. Renovation		\$ 50.00	1470.02 Non-dwell Int. Renovation		\$ 50.00
	1470.03 Non-dwell Bldng Utilities		\$ 50.00	1470.03 Non-dwell Bldng Utilities		\$ 50.00
	1475.03 Non-dwell Mech. Equip.		\$ 50.00	1475.03 Non-dwell Mech. Equip.		\$ 50.00
	1475.04 Non-dwell Furniture		\$ 50.00	1475.04 Non-dwell Furniture		\$ 50.00
	Subtotal of Estimated Cost		\$ 5,808.00	Subtotal of Estimated Cost		\$ 2,358.00

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Work Statement for <u>2010</u>	Work Statement for Year _____ FFY <u>2012</u>			Work Statement for Year _____ FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	25-3 Chuckanut Square: AMP 1			25-3 Chuckanut Square: AMP 1		
Annual	1430.00 A & E Fees		\$ 50.00	1430.00 A & E Fees		\$ 50.00
Statement	1430.05 Legal & Other Consultants		\$ 50.00	1430.05 Legal & Other Consultants		\$ 50.00
	1450.00 Landscape & Sitework		\$ 50.00	1450.00 Landscape & Sitework		\$ 50.00
	1450.01 Paving		\$ 3,500.00	1450.01 Paving		\$ 50.00
	1450.02 Exterior Lighting		\$ 50.00	1450.02 Exterior Lighting		\$ 50.00
	1460.00 Building Construction		\$ 50.00	1460.00 Building Construction		\$ 50.00
	1460.01 Building Envelope Work		\$ 50.00	1460.01 Building Envelope Work		\$ 50.00
	1460.02 Interior Remodel		\$ 1,600.00	1460.02 Interior Remodel		\$ 1,600.00
	1460.03 Building Utilities		\$ 50.00	1460.03 Building Utilities		\$ 50.00
	1460.04 Furniture		\$ 50.00	1460.04 Furniture		\$ 50.00
	1465.00 Appliances & Equipment		\$ 50.00	1465.00 Appliances & Equipment		\$ 50.00
	1470.00 Non-dwell Bldng Const.		\$ 50.00	1470.00 Non-dwell Bldng Const.		\$ 50.00
	1470.01 Non-dwell Bldng Env. Work		\$ 50.00	1470.01 Non-dwell Bldng Env. Work		\$ 50.00
	1470.02 Non-dwell Int. Renovation		\$ 50.00	1470.02 Non-dwell Int. Renovation		\$ 50.00
	1470.03 Non-dwell Bldng Utilities		\$ 50.00	1470.03 Non-dwell Bldng Utilities		\$ 50.00
	1475.03 Non-dwell Mech. Equip.		\$ 50.00	1475.03 Non-dwell Mech. Equip.		\$ 50.00
	1475.04 Non-dwell Furniture		\$ 50.00	1475.04 Non-dwell Furniture		\$ 50.00
	Subtotal of Estimated Cost		\$ 5,850.00	Subtotal of Estimated Cost		\$ 2,400.00

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Work Statement for <u>2010</u>	Work Statement for Year _____ FFY <u>2012</u>			Work Statement for Year _____ FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	25-4 Parkway Homes: AMP 15			25-4 Parkway Homes: AMP 15		
Annual	1430.00 A & E Fees		\$ 50.00	1430.00 A & E Fees		\$ 50.00
Statement	1430.05 Legal & Other Consultants		\$ 50.00	1430.05 Legal & Other Consultants		\$ 50.00
	1450.00 Landscape & Sitework		\$ 14,790.00	1450.00 Landscape & Sitework		\$ 50.00
	1450.01 Paving		\$ 5,000.00	1450.01 Paving		\$ 50.00
	1450.02 Exterior Lighting		\$ 50.00	1450.02 Exterior Lighting		\$ 50.00
	1460.00 Building Construction		\$ 50.00	1460.00 Building Construction		\$ 50.00
	1460.01 Building Envelope Work		\$ 50.00	1460.01 Building Envelope Work		\$ 50.00
	1460.02 Interior Remodel		\$ 50.00	1460.02 Interior Remodel		\$ 50.00
	1460.03 Building Utilities		\$ 50.00	1460.03 Building Utilities		\$ 50.00
	1460.04 Furniture		\$ 50.00	1460.04 Furniture		\$ 50.00
	1465.00 Appliances & Equipment		\$ 50.00	1465.00 Appliances & Equipment		\$ 50.00
	1470.00 Non-dwell Bldng Const.		\$ 50.00	1470.00 Non-dwell Bldng Const.		\$ 50.00
	1470.01 Non-dwell Bldng Env. Work		\$ 50.00	1470.01 Non-dwell Bldng Env. Work		\$ 50.00
	1470.02 Non-dwell Int. Renovation		\$ 50.00	1470.02 Non-dwell Int. Renovation		\$ 50.00
	1470.03 Non-dwell Bldng Utilities		\$ 50.00	1470.03 Non-dwell Bldng Utilities		\$ 50.00
	1475.03 Non-dwell Mech. Equip.		\$ 50.00	1475.03 Non-dwell Mech. Equip.		\$ 50.00
	1475.04 Non-dwell Furniture		\$ 50.00	1475.04 Non-dwell Furniture		\$ 50.00
	Subtotal of Estimated Cost		\$ 20,540.00	Subtotal of Estimated Cost		\$ 850.00

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Part II: Supporting Pages -- Physical Needs Work Statement(s)						
Work Statement for <u>2010</u>	Work Statement for Year _____ FFY 2012			Work Statement for Year _____ FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	See	25-5 Falls Park Homes: AMP 15			25-5 Falls Park Homes: AMP 15	
Annual	1430.00 A & E Fees		\$ 50.00	1430.00 A & E Fees		\$ 50.00
Statement	1430.05 Legal & Other Consultants		\$ 50.00	1430.05 Legal & Other Consultants		\$ 50.00
	1450.00 Landscape & Sitework		\$ 15,000.00	1450.00 Landscape & Sitework		\$ 50.00
	1450.01 Paving		\$ 5,000.00	1450.01 Paving		\$ 50.00
	1450.02 Exterior Lighting		\$ 50.00	1450.02 Exterior Lighting		\$ 50.00
	1460.00 Building Construction		\$ 50.00	1460.00 Building Construction		\$ 50.00
	1460.01 Building Envelope Work		\$ 50.00	1460.01 Building Envelope Work		\$ 50.00
	1460.02 Interior Remodel		\$ 50.00	1460.02 Interior Remodel		\$ 50.00
	1460.03 Building Utilities		\$ 50.00	1460.03 Building Utilities		\$ 50.00
	1460.04 Furniture		\$ 50.00	1460.04 Furniture		\$ 50.00
	1465.00 Appliances & Equipment		\$ 50.00	1465.00 Appliances & Equipment		\$ 50.00
	1470.00 Non-dwell Bldng Const.		\$ 50.00	1470.00 Non-dwell Bldng Const.		\$ 50.00
	1470.01 Non-dwell Bldng Env. Work		\$ 50.00	1470.01 Non-dwell Bldng Env. Work		\$ 50.00
	1470.02 Non-dwell Int. Renovation		\$ 50.00	1470.02 Non-dwell Int. Renovation		\$ 50.00
	1470.03 Non-dwell Bldng Utilities		\$ 50.00	1470.03 Non-dwell Bldng Utilities		\$ 50.00
	1475.03 Non-dwell Mech. Equip.		\$ 50.00	1475.03 Non-dwell Mech. Equip.		\$ 50.00
	1475.04 Non-dwell Furniture		\$ 50.00	1475.04 Non-dwell Furniture		\$ 50.00
	Subtotal of Estimated Cost		\$ 20,750.00	Subtotal of Estimated Cost		\$ 850.00

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Work Statement for <u>2010</u>	Work Statement for Year _____ FFY 2012			Work Statement for Year _____ FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	See	25-6 Texas Meadows AMP 15			25-6 Texas Meadows AMP 15	
Annual	1430.00 A & E Fees		\$ 50.00	1430.00 A & E Fees		\$ 50.00
Statement	1430.05 Legal & Other Consultants		\$ 50.00	1430.05 Legal & Other Consultants		\$ 50.00
	1450.00 Landscape & Sitework		\$ 5,000.00	1450.00 Landscape & Sitework		\$ 50.00
	1450.01 Paving		\$ 7,500.00	1450.01 Paving		\$ 50.00
	1450.02 Exterior Lighting		\$ 50.00	1450.02 Exterior Lighting		\$ 50.00
	1460.00 Building Construction		\$ 50.00	1460.00 Building Construction		\$ 50.00
	1460.01 Building Envelope Work		\$ 50.00	1460.01 Building Envelope Work		\$ 50.00
	1460.02 Interior Remodel		\$ 50.00	1460.02 Interior Remodel		\$ 50.00
	1460.03 Building Utilities		\$ 50.00	1460.03 Building Utilities		\$ 50.00
	1460.04 Furniture		\$ 50.00	1460.04 Furniture		\$ 50.00
	1465.00 Appliances & Equipment		\$ 55,000.00	1465.00 Appliances & Equipment		\$ 50.00
	1470.00 Non-dwell Bldng Const.		\$ 50.00	1470.00 Non-dwell Bldng Const.		\$ 50.00
	1470.01 Non-dwell Bldng Env. Work		\$ 50.00	1470.01 Non-dwell Bldng Env. Work		\$ 50.00
	1470.02 Non-dwell Int. Renovation		\$ 50.00	1470.02 Non-dwell Int. Renovation		\$ 50.00
	1470.03 Non-dwell Bldng Utilities		\$ 50.00	1470.03 Non-dwell Bldng Utilities		\$ 50.00
	1475.03 Non-dwell Mech. Equip.		\$ 50.00	1475.03 Non-dwell Mech. Equip.		\$ 50.00
	1475.04 Non-dwell Furniture		\$ 50.00	1475.04 Non-dwell Furniture		\$ 50.00
	Subtotal of Estimated Cost		\$ 68,200.00	Subtotal of Estimated Cost		\$ 850.00

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Part II: Supporting Pages -- Physical Needs Work Statement(s)						
Work Statement for <u>2010</u>	Work Statement for Year _____ FFY 2012			Work Statement for Year _____ FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	See	25-7 Hillside Homes: AMP 15			25-7 Hillside Homes: AMP 15	
Annual	1430.00 A & E Fees		\$ 50.00	1430.00 A & E Fees		\$ 50.00
Statement	1430.05 Legal & Other Consultants		\$ 50.00	1430.05 Legal & Other Consultants		\$ 50.00
	1450.00 Landscape & Sitework		\$ 50.00	1450.00 Landscape & Sitework		\$ 50.00
	1450.01 Paving		\$ 50.00	1450.01 Paving		\$ 50.00
	1450.02 Exterior Lighting		\$ 50.00	1450.02 Exterior Lighting		\$ 50.00
	1460.00 Building Construction		\$ 50.00	1460.00 Building Construction		\$ 50.00
	1460.01 Building Envelope Work		\$ 50.00	1460.01 Building Envelope Work		\$ 50.00
	1460.02 Interior Remodel		\$ 17,500.00	1460.02 Interior Remodel		\$ 17,500.00
	1460.03 Building Utilities		\$ 50.00	1460.03 Building Utilities		\$ 50.00
	1460.04 Furniture		\$ 50.00	1460.04 Furniture		\$ 50.00
	1465.00 Appliances & Equipment		\$ 50.00	1465.00 Appliances & Equipment		\$ 50.00
	1470.00 Non-dwell Bldng Const.		\$ 50.00	1470.00 Non-dwell Bldng Const.		\$ 50.00
	1470.01 Non-dwell Bldng Env. Work		\$ 50.00	1470.01 Non-dwell Bldng Env. Work		\$ 50.00
	1470.02 Non-dwell Int. Renovation		\$ 50.00	1470.02 Non-dwell Int. Renovation		\$ 50.00
	1470.03 Non-dwell Bldng Utilities		\$ 50.00	1470.03 Non-dwell Bldng Utilities		\$ 50.00
	1475.03 Non-dwell Mech. Equip.		\$ 50.00	1475.03 Non-dwell Mech. Equip.		\$ 50.00
	1475.04 Non-dwell Furniture		\$ 50.00	1475.04 Non-dwell Furniture		\$ 50.00
	Subtotal of Estimated Cost		\$ 18,300.00	Subtotal of Estimated Cost		\$ 18,300.00

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Part II: Supporting Pages -- Physical Needs Work Statement(s)						
Work Statement for <u>2010</u>	Work Statement for Year _____ FFY 2012			Work Statement for Year _____ FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	See	25-15 Trailside: AMP 15			25-15 Trailside: AMP 15	
Annual	1430.00 A & E Fees		\$ 50.00	1430.00 A & E Fees		\$ 50.00
Statement	1430.05 Legal & Other Consultants		\$ 50.00	1430.05 Legal & Other Consultants		\$ 50.00
	1450.00 Landscape & Sitework		\$ 2,000.00	1450.00 Landscape & Sitework		\$ 50.00
	1450.01 Paving		\$ 5,000.00	1450.01 Paving		\$ 50.00
	1450.02 Exterior Lighting		\$ 50.00	1450.02 Exterior Lighting		\$ 50.00
	1460.00 Building Construction		\$ 50.00	1460.00 Building Construction		\$ 50.00
	1460.01 Building Envelope Work		\$ 50.00	1460.01 Building Envelope Work		\$ 50.00
	1460.02 Interior Remodel		\$ 50.00	1460.02 Interior Remodel		\$ 50.00
	1460.03 Building Utilities		\$ 50.00	1460.03 Building Utilities		\$ 50.00
	1460.04 Furniture		\$ 50.00	1460.04 Furniture		\$ 50.00
	1465.00 Appliances & Equipment		\$ 50.00	1465.00 Appliances & Equipment		\$ 50.00
	1470.00 Non-dwell Bldng Const.		\$ 50.00	1470.00 Non-dwell Bldng Const.		\$ 50.00
	1470.01 Non-dwell Bldng Env. Work		\$ 50.00	1470.01 Non-dwell Bldng Env. Work		\$ 50.00
	1470.02 Non-dwell Int. Renovation		\$ 50.00	1470.02 Non-dwell Int. Renovation		\$ 50.00
	1470.03 Non-dwell Bldng Utilities		\$ 50.00	1470.03 Non-dwell Bldng Utilities		\$ 50.00
	1475.03 Non-dwell Mech. Equip.		\$ 50.00	1475.03 Non-dwell Mech. Equip.		\$ 50.00
	1475.04 Non-dwell Furniture		\$ 50.00	1475.04 Non-dwell Furniture		\$ 50.00
	Subtotal of Estimated Cost		\$ 7,750.00	Subtotal of Estimated Cost		\$ 850.00

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Work Statement for <u>2010</u>	Work Statement for Year _____ FFY 2012			Work Statement for Year _____ FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	See	25-10 Scattered Sites: AMP 10			25-10 Scattered Sites: AMP 10	
Annual	1430.00 A & E Fees		\$ 50.00	1430.00 A & E Fees		\$ 50.00
Statement	1430.05 Legal & Other Consultants		\$ 50.00	1430.05 Legal & Other Consultants		\$ 50.00
	1450.00 Landscape & Sitework		\$ 50.00	1450.00 Landscape & Sitework		\$ 50.00
	1450.01 Paving		\$ 50.00	1450.01 Paving		\$ 50.00
	1450.02 Exterior Lighting		\$ 50.00	1450.02 Exterior Lighting		\$ 50.00
	1460.00 Building Construction		\$ 50.00	1460.00 Building Construction		\$ 50.00
	1460.01 Building Envelope Work		\$ 34,000.00	1460.01 Building Envelope Work		\$ 28,000.00
	1460.02 Interior Remodel		\$ 45,000.00	1460.02 Interior Remodel		\$ 50,000.00
	1460.03 Building Utilities		\$ 50.00	1460.03 Building Utilities		\$ 50.00
	1460.04 Furniture		\$ 50.00	1460.04 Furniture		\$ 50.00
	1465.00 Appliances & Equipment		\$ 50.00	1465.00 Appliances & Equipment		\$ 50.00
	1470.00 Non-dwell Bldng Const.		\$ 50.00	1470.00 Non-dwell Bldng Const.		\$ 50.00
	1470.01 Non-dwell Bldng Env. Work		\$ 50.00	1470.01 Non-dwell Bldng Env. Work		\$ 50.00
	1470.02 Non-dwell Int. Renovation		\$ 50.00	1470.02 Non-dwell Int. Renovation		\$ 50.00
	1470.03 Non-dwell Bldng Utilities		\$ 50.00	1470.03 Non-dwell Bldng Utilities		\$ 50.00
	1475.03 Non-dwell Mech. Equip.		\$ 50.00	1475.03 Non-dwell Mech. Equip.		\$ 50.00
	1475.04 Non-dwell Furniture		\$ 50.00	1475.04 Non-dwell Furniture		\$ 50.00
	Subtotal of Estimated Cost		\$ 79,750.00	Subtotal of Estimated Cost		\$ 78,750.00

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Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year ____ FFY 2014			Work Statement for Year ____ FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	25-1 Lincoln Square: AMP 1			25-1 Lincoln Square: AMP 1		
Annual	1430.00 A & E Fees		\$ 50.00	1430.00 A & E Fees		\$ 50.00
Statement	1430.05 Legal & Other Consultants		\$ 50.00	1430.05 Legal & Other Consultants		\$ 50.00
	1450.00 Landscape & Sitework		\$ 41,284.00	1450.00 Landscape & Sitework		\$ 59,634.00
	1450.01 Paving		\$ 50.00	1450.01 Paving		\$ 50.00
	1450.02 Exterior Lighting		\$ 50.00	1450.02 Exterior Lighting		\$ 50.00
	1460.00 Building Construction		\$ 50.00	1460.00 Building Construction		\$ 50.00
	1460.01 Building Envelope Work		\$ 50.00	1460.01 Building Envelope Work		\$ 50.00
	1460.02 Interior Remodel		\$ 20,000.00	1460.02 Interior Remodel		\$ 20,000.00
	1460.03 Building Utilities		\$ 50.00	1460.03 Building Utilities		\$ 50.00
	1460.04 Furniture		\$ 50.00	1460.04 Furniture		\$ 50.00
	1465.00 Appliances & Equipment		\$ 50.00	1465.00 Appliances & Equipment		\$ 50.00
	1470.00 Non-dwell Bldng Const.		\$ 50.00	1470.00 Non-dwell Bldng Const.		\$ 50.00
	1470.01 Non-dwell Bldng Env. Work		\$ 50.00	1470.01 Non-dwell Bldng Env. Work		\$ 50.00
	1470.02 Non-dwell Int. Renovation		\$ 50.00	1470.02 Non-dwell Int. Renovation		\$ 50.00
	1470.03 Non-dwell Bldng Utilities		\$ 50.00	1470.03 Non-dwell Bldng Utilities		\$ 50.00
	1475.03 Non-dwell Mech. Equip.		\$ 20,000.00	1475.03 Non-dwell Mech. Equip.		\$ 50.00
	1475.04 Non-dwell Furniture		\$ 50.00	1475.04 Non-dwell Furniture		\$ 50.00
	Subtotal of Estimated Cost		\$ 81,984.00	Subtotal of Estimated Cost		\$ 80,384.00

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Work Statement for <u>2010</u>	Work Statement for Year _____ FFY 2014			Work Statement for Year _____ FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	25-2 Washington Square: AMP 1			25-2 Washington Square: AMP 1		
Annual	1430.00 A & E Fees		\$ 50.00	1430.00 A & E Fees		\$ 50.00
Statement	1430.05 Legal & Other Consultants		\$ 50.00	1430.05 Legal & Other Consultants		\$ 50.00
	1450.00 Landscape & Sitework		\$ 50.00	1450.00 Landscape & Sitework		\$ 50.00
	1450.01 Paving		\$ 50.00	1450.01 Paving		\$ 50.00
	1450.02 Exterior Lighting		\$ 50.00	1450.02 Exterior Lighting		\$ 50.00
	1460.00 Building Construction		\$ 50.00	1460.00 Building Construction		\$ 50.00
	1460.01 Building Envelope Work		\$ 50.00	1460.01 Building Envelope Work		\$ 50.00
	1460.02 Interior Remodel		\$ 21,558.00	1460.02 Interior Remodel		\$ 21,558.00
	1460.03 Building Utilities		\$ 50.00	1460.03 Building Utilities		\$ 50.00
	1460.04 Furniture		\$ 50.00	1460.04 Furniture		\$ 50.00
	1465.00 Appliances & Equipment		\$ 50.00	1465.00 Appliances & Equipment		\$ 50.00
	1470.00 Non-dwell Bldng Const.		\$ 50.00	1470.00 Non-dwell Bldng Const.		\$ 50.00
	1470.01 Non-dwell Bldng Env. Work		\$ 50.00	1470.01 Non-dwell Bldng Env. Work		\$ 50.00
	1470.02 Non-dwell Int. Renovation		\$ 50.00	1470.02 Non-dwell Int. Renovation		\$ 50.00
	1470.03 Non-dwell Bldng Utilities		\$ 50.00	1470.03 Non-dwell Bldng Utilities		\$ 50.00
	1475.03 Non-dwell Mech. Equip.		\$ 50.00	1475.03 Non-dwell Mech. Equip.		\$ 50.00
	1475.04 Non-dwell Furniture		\$ 50.00	1475.04 Non-dwell Furniture		\$ 50.00
	Subtotal of Estimated Cost		\$ 22,358.00	Subtotal of Estimated Cost		\$ 22,358.00

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Part II: Supporting Pages -- Physical Needs Work Statement(s)						
Work Statement for <u>2010</u>	Work Statement for Year _____ FFY 2014			Work Statement for Year _____ FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	25-3 Chuckanut Square: AMP 1			25-3 Chuckanut Square: AMP 1		
Annual	1430.00 A & E Fees		\$ 50.00	1430.00 A & E Fees		\$ 50.00
Statement	1430.05 Legal & Other Consultants		\$ 50.00	1430.05 Legal & Other Consultants		\$ 50.00
	1450.00 Landscape & Sitework		\$ 20,000.00	1450.00 Landscape & Sitework		\$ 20,000.00
	1450.01 Paving		\$ 50.00	1450.01 Paving		\$ 50.00
	1450.02 Exterior Lighting		\$ 50.00	1450.02 Exterior Lighting		\$ 50.00
	1460.00 Building Construction		\$ 50.00	1460.00 Building Construction		\$ 50.00
	1460.01 Building Envelope Work		\$ 50.00	1460.01 Building Envelope Work		\$ 50.00
	1460.02 Interior Remodel		\$ 21,600.00	1460.02 Interior Remodel		\$ 21,600.00
	1460.03 Building Utilities		\$ 50.00	1460.03 Building Utilities		\$ 50.00
	1460.04 Furniture		\$ 50.00	1460.04 Furniture		\$ 50.00
	1465.00 Appliances & Equipment		\$ 50.00	1465.00 Appliances & Equipment		\$ 50.00
	1470.00 Non-dwell Bldng Const.		\$ 50.00	1470.00 Non-dwell Bldng Const.		\$ 50.00
	1470.01 Non-dwell Bldng Env. Work		\$ 50.00	1470.01 Non-dwell Bldng Env. Work		\$ 50.00
	1470.02 Non-dwell Int. Renovation		\$ 50.00	1470.02 Non-dwell Int. Renovation		\$ 50.00
	1470.03 Non-dwell Bldng Utilities		\$ 50.00	1470.03 Non-dwell Bldng Utilities		\$ 50.00
	1475.03 Non-dwell Mech. Equip.		\$ 50.00	1475.03 Non-dwell Mech. Equip.		\$ 50.00
	1475.04 Non-dwell Furniture		\$ 50.00	1475.04 Non-dwell Furniture		\$ 50.00
	Subtotal of Estimated Cost		\$ 42,350.00	Subtotal of Estimated Cost		\$ 42,350.00

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Part II: Supporting Pages -- Physical Needs Work Statement(s)						
Work Statement for <u>2010</u>	Work Statement for Year _____ FFY 2014			Work Statement for Year _____ FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	25-4 Parkway Homes: AMP 15			25-4 Parkway Homes: AMP 15		
Annual	1430.00 A & E Fees		\$ 50.00	1430.00 A & E Fees		\$ 50.00
Statement	1430.05 Legal & Other Consultants		\$ 50.00	1430.05 Legal & Other Consultants		\$ 50.00
	1450.00 Landscape & Sitework		\$ 50.00	1450.00 Landscape & Sitework		\$ 50.00
	1450.01 Paving		\$ 50.00	1450.01 Paving		\$ 50.00
	1450.02 Exterior Lighting		\$ 50.00	1450.02 Exterior Lighting		\$ 50.00
	1460.00 Building Construction		\$ 50.00	1460.00 Building Construction		\$ 50.00
	1460.01 Building Envelope Work		\$ 50.00	1460.01 Building Envelope Work		\$ 50.00
	1460.02 Interior Remodel		\$ 50.00	1460.02 Interior Remodel		\$ 50.00
	1460.03 Building Utilities		\$ 50.00	1460.03 Building Utilities		\$ 50.00
	1460.04 Furniture		\$ 50.00	1460.04 Furniture		\$ 50.00
	1465.00 Appliances & Equipment		\$ 50.00	1465.00 Appliances & Equipment		\$ 50.00
	1470.00 Non-dwell Bldng Const.		\$ 50.00	1470.00 Non-dwell Bldng Const.		\$ 50.00
	1470.01 Non-dwell Bldng Env. Work		\$ 50.00	1470.01 Non-dwell Bldng Env. Work		\$ 50.00
	1470.02 Non-dwell Int. Renovation		\$ 50.00	1470.02 Non-dwell Int. Renovation		\$ 50.00
	1470.03 Non-dwell Bldng Utilities		\$ 50.00	1470.03 Non-dwell Bldng Utilities		\$ 50.00
	1475.03 Non-dwell Mech. Equip.		\$ 50.00	1475.03 Non-dwell Mech. Equip.		\$ 50.00
	1475.04 Non-dwell Furniture		\$ 50.00	1475.04 Non-dwell Furniture		\$ 50.00
	Subtotal of Estimated Cost		\$ 850.00	Subtotal of Estimated Cost		\$ 850.00

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Part II: Supporting Pages -- Physical Needs Work Statement(s)						
Work Statement for <u>2010</u>	Work Statement for Year _____ FFY <u>2014</u>			Work Statement for Year _____ FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	25-5 Falls Park Homes: AMP 15			25-5 Falls Park Homes: AMP 15		
Annual	1430.00 A & E Fees		\$ 50.00	1430.00 A & E Fees		\$ 50.00
Statement	1430.05 Legal & Other Consultants		\$ 50.00	1430.05 Legal & Other Consultants		\$ 50.00
	1450.00 Landscape & Sitework		\$ 50.00	1450.00 Landscape & Sitework		\$ 50.00
	1450.01 Paving		\$ 50.00	1450.01 Paving		\$ 50.00
	1450.02 Exterior Lighting		\$ 50.00	1450.02 Exterior Lighting		\$ 50.00
	1460.00 Building Construction		\$ 50.00	1460.00 Building Construction		\$ 50.00
	1460.01 Building Envelope Work		\$ 50.00	1460.01 Building Envelope Work		\$ 50.00
	1460.02 Interior Remodel		\$ 50.00	1460.02 Interior Remodel		\$ 50.00
	1460.03 Building Utilities		\$ 50.00	1460.03 Building Utilities		\$ 50.00
	1460.04 Furniture		\$ 50.00	1460.04 Furniture		\$ 50.00
	1465.00 Appliances & Equipment		\$ 50.00	1465.00 Appliances & Equipment		\$ 50.00
	1470.00 Non-dwell Bldng Const.		\$ 50.00	1470.00 Non-dwell Bldng Const.		\$ 50.00
	1470.01 Non-dwell Bldng Env. Work		\$ 50.00	1470.01 Non-dwell Bldng Env. Work		\$ 50.00
	1470.02 Non-dwell Int. Renovation		\$ 50.00	1470.02 Non-dwell Int. Renovation		\$ 50.00
	1470.03 Non-dwell Bldng Utilities		\$ 50.00	1470.03 Non-dwell Bldng Utilities		\$ 50.00
	1475.03 Non-dwell Mech. Equip.		\$ 50.00	1475.03 Non-dwell Mech. Equip.		\$ 50.00
	1475.04 Non-dwell Furniture		\$ 50.00	1475.04 Non-dwell Furniture		\$ 50.00
	Subtotal of Estimated Cost		\$ 850.00	Subtotal of Estimated Cost		\$ 850.00

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Part II: Supporting Pages -- Physical Needs Work Statement(s)						
Work Statement for <u>2010</u>	Work Statement for Year _____ FFY 2014			Work Statement for Year _____ FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	25-6 Texas Meadows AMP 15			25-6 Texas Meadows AMP 15		
Annual	1430.00 A & E Fees		\$ 50.00	1430.00 A & E Fees		\$ 50.00
Statement	1430.05 Legal & Other Consultants		\$ 50.00	1430.05 Legal & Other Consultants		\$ 50.00
	1450.00 Landscape & Sitework		\$ 50.00	1450.00 Landscape & Sitework		\$ 50.00
	1450.01 Paving		\$ 50.00	1450.01 Paving		\$ 50.00
	1450.02 Exterior Lighting		\$ 50.00	1450.02 Exterior Lighting		\$ 50.00
	1460.00 Building Construction		\$ 50.00	1460.00 Building Construction		\$ 50.00
	1460.01 Building Envelope Work		\$ 50.00	1460.01 Building Envelope Work		\$ 50.00
	1460.02 Interior Remodel		\$ 50.00	1460.02 Interior Remodel		\$ 50.00
	1460.03 Building Utilities		\$ 50.00	1460.03 Building Utilities		\$ 50.00
	1460.04 Furniture		\$ 50.00	1460.04 Furniture		\$ 50.00
	1465.00 Appliances & Equipment		\$ 50.00	1465.00 Appliances & Equipment		\$ 50.00
	1470.00 Non-dwell Bldng Const.		\$ 50.00	1470.00 Non-dwell Bldng Const.		\$ 50.00
	1470.01 Non-dwell Bldng Env. Work		\$ 50.00	1470.01 Non-dwell Bldng Env. Work		\$ 50.00
	1470.02 Non-dwell Int. Renovation		\$ 50.00	1470.02 Non-dwell Int. Renovation		\$ 50.00
	1470.03 Non-dwell Bldng Utilities		\$ 50.00	1470.03 Non-dwell Bldng Utilities		\$ 50.00
	1475.03 Non-dwell Mech. Equip.		\$ 50.00	1475.03 Non-dwell Mech. Equip.		\$ 50.00
	1475.04 Non-dwell Furniture		\$ 50.00	1475.04 Non-dwell Furniture		\$ 50.00
	Subtotal of Estimated Cost		\$ 850.00	Subtotal of Estimated Cost		\$ 850.00

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Part II: Supporting Pages -- Physical Needs Work Statement(s)						
Work Statement for <u>2010</u>	Work Statement for Year _____ FFY <u>2014</u>			Work Statement for Year _____ FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	See	25-7 Hillside Homes: AMP 15			25-7 Hillside Homes: AMP 15	
Annual	1430.00 A & E Fees		\$ 50.00	1430.00 A & E Fees		\$ 50.00
Statement	1430.05 Legal & Other Consultants		\$ 50.00	1430.05 Legal & Other Consultants		\$ 50.00
	1450.00 Landscape & Sitework		\$ 50.00	1450.00 Landscape & Sitework		\$ 50.00
	1450.01 Paving		\$ 50.00	1450.01 Paving		\$ 50.00
	1450.02 Exterior Lighting		\$ 50.00	1450.02 Exterior Lighting		\$ 50.00
	1460.00 Building Construction		\$ 50.00	1460.00 Building Construction		\$ 50.00
	1460.01 Building Envelope Work		\$ 50.00	1460.01 Building Envelope Work		\$ 50.00
	1460.02 Interior Remodel		\$ 17,500.00	1460.02 Interior Remodel		\$ 17,500.00
	1460.03 Building Utilities		\$ 50.00	1460.03 Building Utilities		\$ 50.00
	1460.04 Furniture		\$ 50.00	1460.04 Furniture		\$ 50.00
	1465.00 Appliances & Equipment		\$ 50.00	1465.00 Appliances & Equipment		\$ 50.00
	1470.00 Non-dwell Bldng Const.		\$ 50.00	1470.00 Non-dwell Bldng Const.		\$ 50.00
	1470.01 Non-dwell Bldng Env. Work		\$ 50.00	1470.01 Non-dwell Bldng Env. Work		\$ 50.00
	1470.02 Non-dwell Int. Renovation		\$ 50.00	1470.02 Non-dwell Int. Renovation		\$ 50.00
	1470.03 Non-dwell Bldng Utilities		\$ 50.00	1470.03 Non-dwell Bldng Utilities		\$ 50.00
	1475.03 Non-dwell Mech. Equip.		\$ 50.00	1475.03 Non-dwell Mech. Equip.		\$ 50.00
	1475.04 Non-dwell Furniture		\$ 50.00	1475.04 Non-dwell Furniture		\$ 50.00
	Subtotal of Estimated Cost		\$ 18,300.00	Subtotal of Estimated Cost		\$ 18,300.00

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Part II: Supporting Pages -- Physical Needs Work Statement(s)						
Work Statement for <u>2010</u>	Work Statement for Year _____ FFY 2014			Work Statement for Year _____ FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	See	25-15 Trailside: AMP 15			25-15 Trailside: AMP 15	
Annual	1430.00 A & E Fees		\$ 50.00	1430.00 A & E Fees		\$ 100.00
Statement	1430.05 Legal & Other Consultants		\$ 50.00	1430.05 Legal & Other Consultants		\$ 100.00
	1450.00 Landscape & Sitework		\$ 50.00	1450.00 Landscape & Sitework		\$ 100.00
	1450.01 Paving		\$ 50.00	1450.01 Paving		\$ 100.00
	1450.02 Exterior Lighting		\$ 50.00	1450.02 Exterior Lighting		\$ 100.00
	1460.00 Building Construction		\$ 50.00	1460.00 Building Construction		\$ 100.00
	1460.01 Building Envelope Work		\$ 50.00	1460.01 Building Envelope Work		\$ 100.00
	1460.02 Interior Remodel		\$ 50.00	1460.02 Interior Remodel		\$ 100.00
	1460.03 Building Utilities		\$ 50.00	1460.03 Building Utilities		\$ 100.00
	1460.04 Furniture		\$ 50.00	1460.04 Furniture		\$ 100.00
	1465.00 Appliances & Equipment		\$ 50.00	1465.00 Appliances & Equipment		\$ 100.00
	1470.00 Non-dwell Bldng Const.		\$ 50.00	1470.00 Non-dwell Bldng Const.		\$ 100.00
	1470.01 Non-dwell Bldng Env. Work		\$ 50.00	1470.01 Non-dwell Bldng Env. Work		\$ 100.00
	1470.02 Non-dwell Int. Renovation		\$ 50.00	1470.02 Non-dwell Int. Renovation		\$ 100.00
	1470.03 Non-dwell Bldng Utilities		\$ 50.00	1470.03 Non-dwell Bldng Utilities		\$ 100.00
	1475.03 Non-dwell Mech. Equip.		\$ 50.00	1475.03 Non-dwell Mech. Equip.		\$ 100.00
	1475.04 Non-dwell Furniture		\$ 50.00	1475.04 Non-dwell Furniture		\$ 100.00
	Subtotal of Estimated Cost		\$ 850.00	Subtotal of Estimated Cost		\$ 1,700.00

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Part II: Supporting Pages -- Physical Needs Work Statement(s)						
Work Statement for <u>2010</u>	Work Statement for Year _____ FFY 2014			Work Statement for Year _____ FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	See	25-10 Scattered Sites: AMP 10			25-10 Scattered Sites: AMP 10	
Annual	1430.00 A & E Fees		\$ 50.00	1430.00 A & E Fees		\$ 100.00
Statement	1430.05 Legal & Other Consultants		\$ 50.00	1430.05 Legal & Other Consultants		\$ 100.00
	1450.00 Landscape & Sitework		\$ 50.00	1450.00 Landscape & Sitework		\$ 100.00
	1450.01 Paving		\$ 50.00	1450.01 Paving		\$ 100.00
	1450.02 Exterior Lighting		\$ 50.00	1450.02 Exterior Lighting		\$ 100.00
	1460.00 Building Construction		\$ 50.00	1460.00 Building Construction		\$ 100.00
	1460.01 Building Envelope Work		\$ 16,000.00	1460.01 Building Envelope Work		\$ 16,000.00
	1460.02 Interior Remodel		\$ 50,000.00	1460.02 Interior Remodel		\$ 50,000.00
	1460.03 Building Utilities		\$ 50.00	1460.03 Building Utilities		\$ 100.00
	1460.04 Furniture		\$ 50.00	1460.04 Furniture		\$ 100.00
	1465.00 Appliances & Equipment		\$ 50.00	1465.00 Appliances & Equipment		\$ 100.00
	1470.00 Non-dwell Bldng Const.		\$ 50.00	1470.00 Non-dwell Bldng Const.		\$ 100.00
	1470.01 Non-dwell Bldng Env. Work		\$ 50.00	1470.01 Non-dwell Bldng Env. Work		\$ 100.00
	1470.02 Non-dwell Int. Renovation		\$ 50.00	1470.02 Non-dwell Int. Renovation		\$ 100.00
	1470.03 Non-dwell Bldng Utilities		\$ 50.00	1470.03 Non-dwell Bldng Utilities		\$ 100.00
	1475.03 Non-dwell Mech. Equip.		\$ 50.00	1475.03 Non-dwell Mech. Equip.		\$ 100.00
	1475.04 Non-dwell Furniture		\$ 50.00	1475.04 Non-dwell Furniture		\$ 100.00
	Subtotal of Estimated Cost		\$ 66,750.00	Subtotal of Estimated Cost		\$ 67,500.00

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Part III: Supporting Pages --Management Needs Work Statement(s)				
Work Statement for Year 1 FFY __2011__	Work Statement for Year ____ FFY __2012__		Work Statement for Year ____ FFY __2013__	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP 1		AMP 1	
Annual Statement	1406.00 Operations	\$ 98,245.80	1406.00 Operations	\$ 98,245.80
	1408.00 Community Safety	\$ 60,000.00	1408.00 Community Safety	\$ 60,000.00
	1408.01 Resident Services	\$ 26,940.00	1408.01 Resident Services	\$ 26,940.00
	1408.02 Volunteer Center	\$ 16,164.00	1408.02 Volunteer Center	\$ 16,164.00
	1408.03 Computer Software	\$ 3,750.00	1408.03 Computer Software	\$ 3,750.00
	1408.04 Staff Training	\$ 1,125.00	1408.04 Staff Training	\$ 1,125.00
	1410.01 Administrative Salaries	\$ 44,247.90	1410.01 Administrative Salaries	\$ 44,247.90
	1410.19 Sundry	\$ 375.00	1410.19 Sundry	\$ 375.00
	1410.20 Training	\$ 4,500.00	1410.20 Training	\$ 4,500.00
	1430.00 A & E Fees	\$ 100.00	1430.00 A & E Fees	\$ 100.00
	1430.02 Non-Tech Salaries	\$ 15,000.00	1430.02 Non-Tech Salaries	\$ 15,000.00
	1430.03 Non-Tech Benefits	\$ 4,500.00	1430.03 Non-Tech Benefits	\$ 4,500.00
	1430.05 Legal & Consulting Fees	\$ 100.00	1430.05 Legal & Consulting Fees	\$ 100.00
	1450.00 Landscape / Sitework	\$ 100.00	1450.00 Landscape / Sitework	\$ 100.00
	1470.00 Non-Dwelling Structures	\$ 100.00	1470.00 Non-Dwelling Structures	\$ 100.00
	1475.00 Maintenance Equipment	\$ 18,750.00	1475.00 Maintenance Equipment	\$ 18,750.00
	1475.01 Computer Hardware	\$ 4,500.00	1475.01 Computer Hardware	\$ 4,500.00
	1475.02 Office Equipment	\$ 750.00	1475.02 Office Equipment	\$ 750.00
	1495.10 Relocation	\$ 100.00	1495.10 Relocation	\$ 100.00
	1501.00 Debt Service	\$ -	1501.00 Debt Service	
	Subtotal of Estimated Cost	\$ 299,347.70	Subtotal of Estimated Cost	\$ 299,347.70

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Part III: Supporting Pages --Management Needs Work Statement(s)				
Work Statement for Year 1 FFY __2011__	Work Statement for Year ____ FFY __2014__		Work Statement for Year ____ FFY __2015__	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP 1		AMP 1	
Annual	1406.00 Operations	\$ 98,245.80	1406.00 Operations	\$ 98,245.80
Statement	1408.00 Community Safety	\$ 60,000.00	1408.00 Community Safety	\$ 60,000.00
	1408.01 Resident Services	\$ 26,940.00	1408.01 Resident Services	\$ 26,940.00
	1408.02 Volunteer Center	\$ 16,164.00	1408.02 Volunteer Center	\$ 16,164.00
	1408.03 Computer Software	\$ 3,750.00	1408.03 Computer Software	\$ 3,750.00
	1408.04 Staff Training	\$ 1,125.00	1408.04 Staff Training	\$ 1,125.00
	1410.01 Administrative Salaries	\$ 44,247.90	1410.01 Administrative Salaries	\$ 44,247.90
	1410.19 Sundry	\$ 375.00	1410.19 Sundry	\$ 375.00
	1410.20 Training	\$ 4,500.00	1410.20 Training	\$ 4,500.00
	1430.00 A & E Fees	\$ 100.00	1430.00 A & E Fees	\$ 100.00
	1430.02 Non-Tech Salaries	\$ 15,000.00	1430.02 Non-Tech Salaries	\$ 15,000.00
	1430.03 Non-Tech Benefits	\$ 4,500.00	1430.03 Non-Tech Benefits	\$ 4,500.00
	1430.05 Legal & Consulting Fees	\$ 100.00	1430.05 Legal & Consulting Fees	\$ 100.00
	1450.00 Landscape / Sitework	\$ 100.00	1450.00 Landscape / Sitework	\$ 100.00
	1470.00 Non-Dwelling Structures	\$ 100.00	1470.00 Non-Dwelling Structures	\$ 100.00
	1475.00 Maintenance Equipment	\$ 18,750.00	1475.00 Maintenance Equipment	\$ 18,750.00
	1475.01 Computer Hardware	\$ 4,500.00	1475.01 Computer Hardware	\$ 4,500.00
	1475.02 Office Equipment	\$ 750.00	1475.02 Office Equipment	\$ 750.00
	1495.10 Relocation	\$ 100.00	1495.10 Relocation	\$ 100.00
	1501.00 Debt Service	\$ -	1501.00 Debt Service	\$ -
	Subtotal of Estimated Cost	\$ 299,347.70	Subtotal of Estimated Cost	\$ 299,347.70

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Part III: Supporting Pages --Management Needs Work Statement(s)				
Work Statement for Year 1 FFY __2011__	Work Statement for Year ____ FFY__2012__		Work Statement for Year ____ FFY__2013__	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP 15		AMP 15	
Annual	1406.00 Operations	\$ 26,198.88	1406.00 Operations	\$ 26,198.88
Statement	1408.00 Community Safety	\$ 16,000.00	1408.00 Community Safety	\$ 16,000.00
	1408.03 Computer Software	\$ 1,000.00	1408.03 Computer Software	\$ 1,000.00
	1408.04 Staff Training	\$ 300.00	1408.04 Staff Training	\$ 300.00
	1410.01 Administrative Salaries	\$ 11,799.44	1410.01 Administrative Salaries	\$ 11,799.44
	1410.19 Sundry	\$ 100.00	1410.19 Sundry	\$ 100.00
	1410.20 Training	\$ 1,200.00	1410.20 Training	\$ 1,200.00
	1430.00 A & E Fees	\$ 100.00	1430.00 A & E Fees	\$ 100.00
	1430.02 Non-Tech Salaries	\$ 4,000.00	1430.02 Non-Tech Salaries	\$ 4,000.00
	1430.03 Non-Tech Benefits	\$ 1,200.00	1430.03 Non-Tech Benefits	\$ 1,200.00
	1430.05 Legal & Consulting Fees	\$ 15,518.40	1430.05 Legal & Consulting Fees	\$ 15,518.40
	1450.00 Landscape / Sitework	\$ 100.00	1450.00 Landscape / Sitework	\$ 100.00
	1470.00 Non-Dwelling Structures	\$ 100.00	1470.00 Non-Dwelling Structures	\$ 100.00
	1475.00 Maintenance Equipment	\$ 5,000.00	1475.00 Maintenance Equipment	\$ 5,000.00
	1475.01 Computer Hardware	\$ 1,200.00	1475.01 Computer Hardware	\$ 1,200.00
	1475.02 Office Equipment	\$ 200.00	1475.02 Office Equipment	\$ 200.00
	1495.10 Relocation	\$ 100.00	1495.10 Relocation	\$ 100.00
	1501.00 Debt Service	\$ -	1501.00 Debt Service	\$ -
	Subtotal of Estimated Cost	\$ 84,116.72	Subtotal of Estimated Cost	\$ 84,116.72

Capital Fund Program---Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part III: Supporting Pages --Management Needs Work Statement(s)				
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year _____ FFY_2014__		Work Statement for Year _____ FFY_2015__	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP 15		AMP 15	
Annual	1406.00 Operations	\$ 26,198.88	1406.00 Operations	\$ 26,198.88
Statement	1408.00 Community Safety	\$ 16,000.00	1408.00 Community Safety	\$ 16,000.00
	1408.03 Computer Software	\$ 1,000.00	1408.03 Computer Software	\$ 1,000.00
	1408.04 Staff Training	\$ 300.00	1408.04 Staff Training	\$ 300.00
	1410.01 Administrative Salaries	\$ 11,799.44	1410.01 Administrative Salaries	\$ 11,799.44
	1410.19 Sundry	\$ 100.00	1410.19 Sundry	\$ 100.00
	1410.20 Training	\$ 1,200.00	1410.20 Training	\$ 1,200.00
	1430.00 A & E Fees	\$ 100.00	1430.00 A & E Fees	\$ 100.00
	1430.02 Non-Tech Salaries	\$ 4,000.00	1430.02 Non-Tech Salaries	\$ 4,000.00
	1430.03 Non-Tech Benefits	\$ 1,200.00	1430.03 Non-Tech Benefits	\$ 1,200.00
	1430.05 Legal & Consulting Fees	\$ 15,518.40	1430.05 Legal & Consulting Fees	\$ 15,518.40
	1450.00 Landscape / Sitework	\$ 100.00	1450.00 Landscape / Sitework	\$ 100.00
	1470.00 Non-Dwelling Structures	\$ 100.00	1470.00 Non-Dwelling Structures	\$ 100.00
	1475.00 Maintenance Equipment	\$ 5,000.00	1475.00 Maintenance Equipment	\$ 5,000.00
	1475.01 Computer Hardware	\$ 1,200.00	1475.01 Computer Hardware	\$ 1,200.00
	1475.02 Office Equipment	\$ 200.00	1475.02 Office Equipment	\$ 200.00
	1495.10 Relocation	\$ 100.00	1495.10 Relocation	\$ 100.00
	1501.00 Debt Service	\$ -	1501.00 Debt Service	\$ -
	Subtotal of Estimated Cost	\$ 84,116.72	Subtotal of Estimated Cost	\$ 84,116.72

Capital Fund Program---Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Supporting Pages --Management Needs Work Statement(s)				
Work Statement for Year 1 FFY __2011__	Work Statement for Year ____ FFY__2012__		Work Statement for Year ____ FFY__2013__	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP 10		AMP 10	
Annual	1406.00 Operations	\$ 6,549.72	1406.00 Operations	\$ 6,549.72
Statement	1408.00 Community Safety	\$ 4,000.00	1408.00 Community Safety	\$ 4,000.00
	1408.03 Computer Software	\$ 250.00	1408.03 Computer Software	\$ 250.00
	1408.04 Staff Training	\$ 75.00	1408.04 Staff Training	\$ 75.00
	1410.01 Administrative Salaries	\$ 2,949.86	1410.01 Administrative Salaries	\$ 2,949.86
	1410.19 Sundry	\$ 25.00	1410.19 Sundry	\$ 25.00
	1410.20 Training	\$ 300.00	1410.20 Training	\$ 300.00
	1430.00 A & E Fees	\$ 100.00	1430.00 A & E Fees	\$ 100.00
	1430.02 Non-Tech Salaries	\$ 1,000.00	1430.02 Non-Tech Salaries	\$ 1,000.00
	1430.03 Non-Tech Benefits	\$ 300.00	1430.03 Non-Tech Benefits	\$ 300.00
	1430.05 Legal & Consulting Fees	\$ 100.00	1430.05 Legal & Consulting Fees	\$ 100.00
	1450.00 Landscape / Sitework	\$ 100.00	1450.00 Landscape / Sitework	\$ 100.00
	1470.00 Non-Dwelling Structures	\$ 100.00	1470.00 Non-Dwelling Structures	\$ 100.00
	1475.00 Maintenance Equipment	\$ 1,250.00	1475.00 Maintenance Equipment	\$ 1,250.00
	1475.01 Computer Hardware	\$ 300.00	1475.01 Computer Hardware	\$ 300.00
	1475.02 Office Equipment	\$ 50.00	1475.02 Office Equipment	\$ 50.00
	1495.10 Relocation	\$ 100.00	1495.10 Relocation	\$ 100.00
	1501.00 Debt Service	\$ -	1501.00 Debt Service	\$ -
	Subtotal of Estimated Cost	\$ 17,549.58	Subtotal of Estimated Cost	\$ 17,549.58

Capital Fund Program---Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Supporting Pages --Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _2011_	Work Statement for Year ____ FFY_2014__		Work Statement for Year ____ FFY_2015__	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	AMP 10		AMP 10	
Annual	1406.00 Operations	\$ 6,549.72	1406.00 Operations	\$ 6,549.72
Statement	1408.00 Community Safety	\$ 4,000.00	1408.00 Community Safety	\$ 4,000.00
	1408.03 Computer Software	\$ 250.00	1408.03 Computer Software	\$ 250.00
	1408.04 Staff Training	\$ 75.00	1408.04 Staff Training	\$ 75.00
	1410.01 Administrative Salaries	\$ 2,949.86	1410.01 Administrative Salaries	\$ 2,949.86
	1410.19 Sundry	\$ 25.00	1410.19 Sundry	\$ 25.00
	1410.20 Training	\$ 300.00	1410.20 Training	\$ 300.00
	1430.00 A & E Fees	\$ 100.00	1430.00 A & E Fees	\$ 100.00
	1430.02 Non-Tech Salaries	\$ 1,000.00	1430.02 Non-Tech Salaries	\$ 1,000.00
	1430.03 Non-Tech Benefits	\$ 300.00	1430.03 Non-Tech Benefits	\$ 300.00
	1430.05 Legal & Consulting Fees	\$ 100.00	1430.05 Legal & Consulting Fees	\$ 100.00
	1450.00 Landscape / Sitework	\$ 100.00	1450.00 Landscape / Sitework	\$ 100.00
	1470.00 Non-Dwelling Structures	\$ 100.00	1470.00 Non-Dwelling Structures	\$ 100.00
	1475.00 Maintenance Equipment	\$ 1,250.00	1475.00 Maintenance Equipment	\$ 1,250.00
	1475.01 Computer Hardware	\$ 300.00	1475.01 Computer Hardware	\$ 300.00
	1475.02 Office Equipment	\$ 50.00	1475.02 Office Equipment	\$ 50.00
	1495.10 Relocation	\$ 100.00	1495.10 Relocation	\$ 100.00
	1501.00 Debt Service	\$ -	1501.00 Debt Service	\$ -
	Subtotal of Estimated Cost	\$ 17,549.58	Subtotal of Estimated Cost	\$ 17,549.58

Part I: Summary

PHA Name: **Bellingham Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: WA19P02550107** Replacement Housing Factor Grant No: **2007**

Date of CFFP: _____

Line	Type of Grant	Original	Total Estimated Cost		Total Actual Cost 1
			Original	Revised ²	
	Original Annual Statement				
	X Performance and Evaluation Report for Period Ending: 3/31/2011				
	Summary by Development Account				
1	Total non-CFP Funds	\$ 121,397.00	\$ 121,397.00	\$ 121,397.00	\$ 121,397.00
2	1406 Operations (may not exceed 20% of line 20) ³	\$ 101,717.70	\$ 101,717.70	\$ 101,717.70	\$ 101,717.70
3	1408 Management Improvements	\$ 60,582.39	\$ 60,582.39	\$ 60,582.39	\$ 60,582.39
4	1410 Administration (may not exceed 10% of line 20)	\$ -	\$ -	\$ -	\$ -
5	1411 Audit	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 40,175.41	\$ 40,175.41	\$ 40,175.41	\$ 40,175.41
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvement	\$ -	\$ -	\$ -	\$ -
10	1460 Dwelling Structures	\$ 257,819.99	\$ 257,819.99	\$ 257,819.99	\$ 257,819.99
11	1465 Dwelling Equipment - Nonexpendable	\$ -	\$ -	\$ -	\$ -
12	1470 Non-dwelling Structures	\$ -	\$ -	\$ -	\$ -
13	1475 Non-dwelling Equipment	\$ 25,294.51	\$ 25,294.51	\$ 25,294.51	\$ 25,294.51
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
16	1495.1 Relocation Costs	\$ -	\$ -	\$ -	\$ -
17	1499 Development Activities ⁴	\$ -	\$ -	\$ -	\$ -
18a	1501 Collateralization or Debt Service paid by the PHA	\$ -	\$ -	\$ -	\$ -
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ -	\$ -	\$ -	\$ -
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -	\$ -	\$ -
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 606,987.00	\$ 606,987.00	\$ 606,987.00	\$ 606,987.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary	
PHA Name: Bellingham Housing Authority	Grant Type and Number Capital Fund Program Grant No: WA19P02550107 Date of CFFP: _____
Type of Grant Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: Line Summary by Development Account	Replacement Housing Factor Grant No: 2007 FFY of Grant Approval: 2007
____ Reserve for Disasters/Emergencies ____ Revised Annual Statement (revision no:) ____ Final Performance and Evaluation Report	
Total Estimated Cost	Total Actual Cost 1
Original Date	Revised 2 Date
Signature of Executive Director/ <i>John Harmon</i>	Signature of Public Housing Director
4/28/2011	Date
	Obligated Expended

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part II: Supporting Pages		Grant Type and Number		CFFP (Yes/No): YES		Federal FFY of Grant:		Status of Work	
PHA Name:		Capital Fund Program Grant No:		Quantity		Total Estimated Cost		Total Actual Cost	
Bellingham Housing Authority		WA19P02550107						2007	
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised 1	Funds Obligated 1	Funds Expended 2		
25-1 Lincoln Square	Paint Common Areas	1460		\$ -	\$ -	\$ -	\$ -		
25-2 Washington Square	Carpet Lobby Paint Common Areas	1460 1460		\$ -	\$ -	\$ -	\$ -		
25-3 Chuckanut Square	Paint Common Areas	1460		\$ -	\$ -	\$ -	\$ -		
25-4 Parkway Homes	Fall Protection	1460		\$ 10,418.00	\$ 10,418.00	\$ 10,418.00	\$ 10,418.00		
25-5 Falls Park Homes	Exterior Paint Flooring Interior Remodel Appliances	1460 1460 1460 1465		\$ 5,528.00 \$ 6,262.21 \$ 185,043.97 \$ -					
25-6 Texas Meadows	Security Lighting Exterior Paint Flooring (BLI added 5.05.09)	1450 1460 1460		\$ - \$ - \$ 1,960.60					
25-7 Hillside Homes	Replace Windows Landscape/Site Work Flooring Plumbing/Fixtures	1460 1450 1460 1460		\$ 46,567.58 \$ - \$ - \$ -					
25-10 Scattered Sites	Fencing Concrete/Asphalt Repair Landscape Work Plumbing Fixtures Paint Interiors Flooring Interior Lighting Roofs Garage Doors	1450 1450 1450 1460 1460 1460 1460 1460 1470		\$ - \$ - \$ - \$ - \$ - \$ 1,746.96 \$ - \$ 292.67 \$ -	\$ - \$ - \$ - \$ - \$ - \$ 1,746.96 \$ - \$ 292.67 \$ -	\$ - \$ - \$ - \$ - \$ - \$ 1,746.96 \$ - \$ 292.67 \$ -	\$ - \$ - \$ - \$ - \$ - \$ 1,746.96 \$ - \$ 292.67 \$ -		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part II: Supporting Pages		Grant Type and Number		CFFP (Ycs/No): YES		Federal FFY of Grant:	
PHA Name:		Capital Fund Program Grant No:		WA19P02550107		2007	
Bellingham Housing Authority		Replacement Housing Factor Grant No:					
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised 1	Funds Obligated	Funds Expended
						1	2
25-99	Operations	1406		\$ 121,397.00	\$ 121,397.00	\$ 121,397.00	\$ 121,397.00
BHA-wide	Community Safety	1408		\$ 60,091.00	\$ 60,091.00	\$ 60,091.00	\$ 60,091.00
	Res. Service Coord	1408		\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
	Volunteer Center	1408		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
	Computer Software	1408		\$ -	\$ -	\$ -	\$ -
	Staff Training	1408		\$ 2,626.70	\$ 2,626.70	\$ 2,626.70	\$ 2,626.70
	Admin. Salaries	1410		\$ 60,399.00	\$ 60,399.00	\$ 60,399.00	\$ 60,399.00
	Sundry	1410		\$ 183.39	\$ 183.39	\$ 183.39	\$ 183.39
	Non-Tech Salary	1430		\$ 22,145.62	\$ 22,145.62	\$ 22,145.62	\$ 22,145.62
	Non-Tech Benefits	1430		\$ 5,854.38	\$ 5,854.38	\$ 5,854.38	\$ 5,854.38
	A & E Fees	1430		\$ 12,175.41	\$ 12,175.41	\$ 12,175.41	\$ 12,175.41
	Non-Dwelling Equip.	1475		\$ 25,294.51	\$ 20,702.07	\$ 20,702.07	\$ 20,702.07
	Computer Hardware	1475		\$ -	\$ -	\$ -	\$ -
	Relocation	1495		\$ -	\$ -	\$ -	\$ -
	Non-Dwelling Equip.	1475		\$ -	\$ 3,673.96	\$ 3,673.96	\$ 3,673.96
	Non-Dwelling Equip.	1475		\$ -	\$ 918.48	\$ 918.48	\$ 918.48

and Evaluation Report
Capital Fund Program Replacement Housing Factor and
program

Housing Authority

Grant Type and Number
Capital Fund Program Grant No: **WA19P02550108** Replacement Housing Factor Grant No: **2008**

Date of CFFP: _____

FFY of Grant: **2008**
FFY of Grant Approval: **2008**

Line	Summary by Development Account	Revised Annual Statement (revision no:) Final Performance and Evaluation Report			Total Actual Cost 1	
		Original	Revised *	Obligated	Expended	
1	Total non-CFP Funds	\$122,531.13	\$122,531.13	\$122,531.13	\$122,531.13	
2	1406 Operations (may not exceed 20% of line 20) *	\$107,991.16	\$101,462.12	\$101,462.12	\$101,462.12	
3	1408 Management Improvements	\$60,689.89	\$60,499.00	\$60,499.00	\$60,499.00	
4	1410 Administration (may not exceed 10% of line 20)	\$ -	\$ -	\$ -	\$ -	
5	1411 Audit	\$ -	\$ -	\$ -	\$ -	
6	1415 Liquidated Damages	\$28,916.66	\$45,550.00	\$45,550.00	\$45,550.00	
7	1430 Fees and Costs	\$ -	\$ -	\$ -	\$ -	
8	1440 Site Acquisition	\$15,366.00	\$1,366.00	\$1,366.00	\$1,366.00	
9	1450 Site Improvement	\$224,229.96	\$266,073.54	\$266,073.54	\$266,073.54	
10	1460 Dwelling Structures	\$ -	\$ -	\$ -	\$ -	
11	1465 Dwelling Equipment - Nonexpendable	\$ -	\$ -	\$ -	\$ -	
12	1470 Non-dwelling Structures	\$ -	\$ -	\$ -	\$ -	
13	1475 Non-dwelling Equipment	\$52,930.20	\$15,173.21	\$15,173.21	\$15,173.21	
14	1485 Demolition	\$ -	\$ -	\$ -	\$ -	
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -	
16	1495.1 Relocation Costs	\$ -	\$ -	\$ -	\$ -	
17	1499 Development Activities *	\$ -	\$ -	\$ -	\$ -	
18a	1501 Collateralization or Debt Service paid by the PHA	\$ -	\$ -	\$ -	\$ -	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ -	\$ -	\$ -	\$ -	
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -	\$ -	\$ -	
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$612,655.00	\$612,655.00	\$612,655.00	\$612,655.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

*To be completed for the Performance and Evaluation Report.
*To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
*PHAs with under 250 units in management may use 100% of CFP Grants for operations.
*RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary		FFY of Grant:	
PHA Name: Bellingham Housing Authority	Grant Type and Number Capital Fund Program Grant No: WA19P02550108 Date of CFFP: _____	Replacement Housing Factor Grant No: 2008	
Type of Grant Original Annual Statement _____ Reserve for Disasters/Emergencies X Performance and Evaluation Report for Period Ending: 3/31/2011 Final Performance and Evaluation Report		FFY of Grant Approval: 2008	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost 1
		Original	Revised ²
Signature of Executive Director	<i>John E. Harmon</i>	Date	Obligated
		4/28/2011	Expended
Signature of Public Housing Director		Date	

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:	
PHA Name:		Capital Fund Program Grant No:		2008	
Bellingham Housing Authority		WA19P02550108		CFFP (Yes/No): YES	
Development Number/ Name/ PHA-Wide		Replacement Housing Factor Grant No:		Status of Work	
General Description of Major Work Categories		Development Account No.		Total Estimated Cost	
		Quantity		Revised 1	
				Original	
				Funds Obligated	
				Funds Expended	
				1	
				2	
25-1	Irrigation Meter	1450		\$ 7,000.00	\$ -
Lincoln Square	Plumbing Drain Upgrade	1460		\$ 2,500.00	\$ 16,916.02
AMP 1	Common Area Win. Cover	1460		\$ 1,313.00	\$ 1,313.00
25-2	Irrigation Meter	1450		\$ 7,000.00	\$ -
Washington Square	Plumbing Drain Upgrade	1460		\$ 3,000.00	\$ -
AMP 1					
25-3	Irrigation Meter	1450		\$ -	\$ -
Chuckanut Square	Plumbing Drain Upgrade	1460		\$ 2,500.00	\$ -
AMP 1	Common Area Windows	1460		\$ -	\$ -
	Double Check Valve Assem	1460		\$ 10,862.40	\$ 10,862.40

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:						
PHA Name:		Capital Fund Program Grant No:		2008						
Bellingham Housing Authority		WA19P02550108		CFFP (Yes/No): YES						
Development Number/ Name/ PHA-Wide		Replacement Housing Factor Grant No:		Total Estimated Cost						
General Description of Major Work Categories		Development Account No.		Quantity						
				Original						
				Revised 1						
				Funds Obligated 1						
				Funds Expended 2						
				Total Actual Cost						
				Status of Work						
25-4	Fencing	1450		\$ -	\$ -					
25-4	Int. Remodel/Door & Trim	1460		\$ 36,000.00	\$ 4,104.20	\$ 4,104.20	\$ 4,104.20			
25-5	Asphalt/Concrete	1450		\$ 1,366.00	\$ 1,366.00	\$ 1,366.00	\$ 1,366.00			
25-5	Signage	1450		\$ -	\$ -	\$ -	\$ -			
25-5	Int Remodel/Furnaces	1460		\$ 88,360.34	\$ 88,360.34	\$ 88,360.34	\$ 88,360.34			
25-6	Signage	1450		\$ -	\$ -	\$ -	\$ -			
25-6	Exterior Paint	1460		\$ -	\$ -	\$ -	\$ -			
25-6	Fascial/Barge Replacement	1460		\$ -	\$ -	\$ -	\$ -			
25-7	Fence	1450		\$ -	\$ -	\$ -	\$ -			
25-7	Signage	1450		\$ -	\$ -	\$ -	\$ -			
25-7	Vinyl Siding (Hardi siding / Windows replace	1460		\$ 9,170.50	\$ 70,955.35	\$ 70,955.35	\$ 70,955.35			
25-7	Interior Remodel / Furnace	1460		\$ 39,554.52	\$ 39,538.95	\$ 39,538.95	\$ 39,538.95			
25-10	Fencing	1450		\$ -	\$ -	\$ -	\$ -			
25-10	Asphalt/Concrete	1450		\$ -	\$ -	\$ -	\$ -			
25-10	Flooring	1460		\$ -	\$ -	\$ -	\$ -			
25-10	Interiors	1460		\$ 21,225.20	\$ 24,279.28	\$ 24,279.28	\$ 24,279.28			
25-10	Roofs	1460		\$ -	\$ -	\$ -	\$ -			
25-10	Garage Doors	1470		\$ -	\$ -	\$ -	\$ -			
25-15	Exterior Paint	1460		\$ 1,395.00	\$ 1,395.00	\$ 1,395.00	\$ 1,395.00			
25-15	Roof Replacement	1460		\$ 6,690.00	\$ 6,690.00	\$ 6,690.00	\$ 6,690.00			
25-15	Gutters/Downspouts	1460		\$ 1,659.00	\$ 1,659.00	\$ 1,659.00	\$ 1,659.00			

Part II: Supporting Pages		Grant Type and Number		CFFP (Yes/No): YES		Federal FFY of Grant:		
PHA Name:		Capital Fund Program Grant No:		WA19P02550108		2008		
Bellingham Housing Authority		Replacement Housing Factor Grant No:						
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 1	Funds Expended 2	
25-99 BHA-wide AMP 1	Operations	1406		\$ 86,467.48	\$ 86,467.48	\$ 86,467.48	\$ 86,467.48	
	Community Safety	1408		\$ 45,068.25	\$ 45,068.25	\$ 45,068.25	\$ 45,068.25	
	Res. Service Coord	1408		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
	Volunteer Center	1408		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
	Computer Software Update	1408		\$ 4,896.58	\$ -	\$ -	\$ -	
	Staff Training	1408		\$ 1,129.98	\$ 1,100.94	\$ 1,100.94	\$ 1,100.94	
	Admin Salaries	1410		\$ 45,575.15	\$ 45,575.15	\$ 45,575.15	\$ 45,575.15	
	Sundry	1410		\$ 150.66	\$ -	\$ -	\$ -	
	Non-Tech Salary	1430		\$ 16,225.37	\$ 16,225.37	\$ 16,225.37	\$ 16,225.37	
	Non-Tech Benefits	1430		\$ 4,867.61	\$ 4,867.61	\$ 4,867.61	\$ 4,867.61	
	Non-Tech Work Comp	1430		\$ -	\$ -	\$ -	\$ -	
	A & E Fees	1430		\$ 376.66	\$ 2,430.00	\$ 2,430.00	\$ 2,430.00	
	Non-Dwelling Equip	1475		\$ 32,274.36	\$ 9,512.69	\$ 9,512.69	\$ 9,512.69	
	Computer Hardware	1475		\$ 7,533.20	\$ 2,476.88	\$ 2,476.88	\$ 2,476.88	
	Debt Service	1501		\$ -	\$ -	\$ -	\$ -	
25-99 BHA-wide AMP 15	Operations	1406		\$ 28,708.09	\$ 28,708.09	\$ 28,708.09	\$ 28,708.09	
	Community Safety	1408		\$ 12,018.20	\$ 12,018.20	\$ 12,018.20	\$ 12,018.20	
	Res. Service Coord	1408		\$ -	\$ -	\$ -	\$ -	
	Volunteer Center	1408		\$ -	\$ -	\$ -	\$ -	
	Computer Software Update	1408		\$ 1,307.40	\$ -	\$ -	\$ -	
	Staff Training	1408		\$ 270.18	\$ 270.18	\$ 270.18	\$ 270.18	
	Admin Salaries	1410		\$ 12,168.68	\$ 12,168.68	\$ 12,168.68	\$ 12,168.68	
	Sundry	1410		\$ 40.23	\$ -	\$ -	\$ -	
	Non-Tech Salary	1430		\$ 4,332.22	\$ 4,332.22	\$ 4,332.22	\$ 4,332.22	
	Non-Tech Benefits	1430		\$ 1,169.70	\$ 1,299.66	\$ 1,299.66	\$ 1,299.66	
	Non-Tech Work Comp	1430		\$ 129.96	\$ -	\$ -	\$ -	
	A & E Fees	1430		\$ 540.00	\$ 12,690.00	\$ 12,690.00	\$ 12,690.00	
	Non-Dwelling Equip	1475		\$ 8,924.67	\$ 1,890.49	\$ 1,890.49	\$ 1,890.49	
	Computer Hardware	1475		\$ 2,011.39	\$ 660.50	\$ 660.50	\$ 660.50	
	Debt Service	1501		\$ -	\$ -	\$ -	\$ -	

Part II: Supporting Pages		Grant Type and Number				Federal FFY of Grant:			
PHA Name:		Capital Fund Program Grant No:		CFFP (Ycs/No):		2008			
Bellingham Housing Authority		WA19P02550108		YES					
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 1	Funds Expended 2		
25-99	Operations	1406		\$ 7,355.56	\$ 7,355.56	\$ 7,355.56	\$ 7,355.56		
BHA-wide	Community Safety	1408		\$ 3,004.55	\$ 3,004.55	\$ 3,004.55	\$ 3,004.55		
AMP 10	Res. Service Coord	1408		\$ -	\$ -	\$ -	\$ -		
	Volunteer Center	1408		\$ -	\$ -	\$ -	\$ -		
	Computer Software Update	1408		\$ 296.02	\$ -	\$ -	\$ -		
	Staff Training	1408		\$ -	\$ -	\$ -	\$ -		
	Admin Salaries	1410		\$ 2,755.17	\$ 2,755.17	\$ 2,755.17	\$ 2,755.17		
	Sundry	1410		\$ -	\$ -	\$ -	\$ -		
	Non-Tech Salary	1430		\$ 980.88	\$ 980.88	\$ 980.88	\$ 980.88		
	Non-Tech Benefits	1430		\$ 294.26	\$ 294.26	\$ 294.26	\$ 294.26		
	Non-Tech Work Comp	1430		\$ -	\$ -	\$ -	\$ -		
	A & E Fees	1430		\$ -	\$ 2,430.00	\$ 2,430.00	\$ 2,430.00		
	Non-Dwelling Equip	1475		\$ 1,751.17	\$ 467.53	\$ 467.53	\$ 467.53		
	Computer Hardware	1475		\$ 435.41	\$ 165.12	\$ 165.12	\$ 165.12		
	Debt Service	1501		\$ -	\$ -	\$ -	\$ -		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary

PHA Name: **Bellingham Housing Authority**

Grant Type and Number: **Capital Fund Program Grant No: WA19P02550109** Replacement Housing Factor Grant No: **2009**

Date of CFFP: _____

FFY of Grant Approval: **2009**

Type of Grant	Original	Revised*	Obligated	Total Actual Cost 1	
				Estimated Cost	Expended
Original Annual Statement Reserve for Disasters/Emergencies					
X Performance and Evaluation Report for Period Ending: 3/31/2010					
Summary by Development Account					
1 Total non-CFP Funds					
2 1406 Operations (may not exceed 20% of line 20) ³	\$ 132,040.00	\$ 132,040.00	\$ 132,040.00	\$ 132,040.00	\$ 132,040.00
3 1408 Management Improvements	\$ 105,149.00	\$ 125,989.61	\$ 90,822.46	\$ 106,518.43	\$ 106,518.43
4 1410 Administration (may not exceed 10% of line 20)	\$ 66,020.00	\$ 65,193.00	\$ 65,193.00	\$ 65,193.00	\$ 65,193.00
5 1411 Audit	\$ -	\$ -	\$ -	\$ -	\$ -
6 1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -	\$ -
7 1430 Fees and Costs	\$ 35,103.00	\$ 34,845.80	\$ 34,845.80	\$ 15,340.90	\$ 15,340.90
8 1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -	\$ -
9 1450 Site Improvement	\$ 19,186.00	\$ -	\$ -	\$ -	\$ -
10 1460 Dwelling Structures	\$ 225,790.00	\$ 238,413.66	\$ 37,154.83	\$ 34,346.83	\$ 34,346.83
11 1465 Dwelling Equipment - Nonexpendable	\$ 15,402.00	\$ 39,597.73	\$ 39,597.73	\$ 39,597.73	\$ 39,597.73
12 1470 Non-dwelling Structures	\$ 1,078.00	\$ 2,808.00	\$ -	\$ -	\$ 2,808.00
13 1475 Non-dwelling Equipment	\$ 44,273.00	\$ 21,316.20	\$ 21,316.20	\$ 21,316.20	\$ 21,316.00
14 1485 Demolition	\$ -	\$ -	\$ -	\$ -	\$ -
15 1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -	\$ -
16 1495.1 Relocation Costs	\$ 5,388.00	\$ -	\$ -	\$ -	\$ -
17 1499 Development Activities ⁴	\$ -	\$ -	\$ -	\$ -	\$ -
18a 1501 Collateralization or Debt Service paid by the PHA	\$ 10,775.00	\$ -	\$ -	\$ -	\$ -
18ba 9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ -	\$ -	\$ -	\$ -	\$ -
19 1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -	\$ -	\$ -	\$ -
20 Amount of Annual Grant: (sum of lines 2 - 19)	\$ 660,204.00	\$ 660,204.00	\$ 420,770.02	\$ 417,160.89	\$ 417,160.89
21 Amount of line 20 Related to LBP Activities					
22 Amount of line 20 Related to Section 504 Activities					
23 Amount of line 20 Related to Security - Soft Costs					
24 Amount of line 20 Related to Security - Hard Costs					
25 Amount of line 20 Related to Energy Conservation Measures					

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary													
PHA Name: Bellingham Housing Authority	Grant Type and Number Capital Fund Program Grant No: WA19P02550109 Date of CFFP: _____ Replacement Housing Factor Grant No: _____												
Type of Grant Original Annual Statement _____ Reserve for Disasters/Emergencies X Performance and Evaluation Report for Period Ending: 3/31/2010 Final Performance and Evaluation Report	FFY of Grant: 2009 FFY of Grant Approval: 2009												
Line	Summary by Development Account												
	<table border="1"> <thead> <tr> <th>Original</th> <th>Revised ²</th> <th>Obligated</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td colspan="4" style="text-align: center;">Total Estimated Cost</td> </tr> <tr> <td colspan="4" style="text-align: center;">Total Actual Cost 1</td> </tr> </tbody> </table>	Original	Revised ²	Obligated	Expended	Total Estimated Cost				Total Actual Cost 1			
Original	Revised ²	Obligated	Expended										
Total Estimated Cost													
Total Actual Cost 1													
Signature of Executive Director <i>John E. Harmon</i>	Date 4/28/2011 Signature of Public Housing Director												

Part II: Supporting Pages		Grant Type and Number		CFPP (Ycs/No): YES		Federal FFY of Grant:		
PHA Name:		Capital Fund Program Grant No:		Total Estimated Cost		Total Actual Cost		
Bellingham Housing Authority		WA19P02550109		Revised 1		2009		
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised 1	Funds Obligated 1	Funds Expended 2	Status of Work
25-1 Lincoln Square AMP 1	Landscape/site work	1450		\$ 100.00	-	\$ -	\$ -	
	Exterior Security	1450		\$ 100.00	-	\$ -	\$ -	
	Asphalt/Concrete	1450		\$ 100.00	-	\$ -	\$ -	
	Interior Lighting	1460		\$ 100.00	-	\$ -	\$ -	
	Plumbing Upgrades	1460		\$ 100.00	-	\$ -	\$ -	
	Flooring	1460		\$ 100.00	1,877.60	\$ 1,877.60	\$ 1,877.60	
	Exterior Siding Repair/Painting	1460		\$ 100.00	-	\$ -	\$ -	
25-2 Washington Square AMP 1	Appliances	1465		\$ 100.00	-	\$ -	\$ -	
	Boilers	1465		\$ 100.00	-	\$ -	\$ -	
	Asphalt/Concrete	1450		\$ -	-	\$ -	\$ -	
	Exterior Security	1450		\$ 100.00	-	\$ -	\$ -	
	Exterior Paint	1460		\$ 100.00	-	\$ -	\$ -	
	Flooring	1460		\$ 100.00	929.58	\$ 929.58	\$ 929.58	
	Appliances	1465		\$ 100.00	-	\$ -	\$ -	
25-3 Chuckanut Square AMP 1	Boilers	1465		\$ 100.00	-	\$ -	\$ -	
	Asphalt/Concrete	1450		\$ -	-	\$ -	\$ -	
	Flooring	1460		\$ 100.00	957.82	\$ 957.82	\$ 957.82	
	Common Area Windows	1460		\$ 100.00	-	\$ -	\$ -	
	Plumbing Upgrades	1460		\$ 100.00	-	\$ -	\$ -	
	Appliances	1465		\$ 100.00	-	\$ -	\$ -	
	Boilers	1465		\$ 100.00	-	\$ -	\$ -	

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:		
PHA Name:		Capital Fund Program Grant No:		2009		
Bellingham Housing Authority		WA19P02550109		CFPP (Ycs/No): YES		
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised 1	
				Funds Obligated	Funds Expended	
25-4 Parkway Homes AMP 15	Fencing	1450		\$ 100.00	\$ -	\$ -
	Landscape/Site work	1450		\$ 100.00	\$ -	\$ -
	Asphalt/Concrete	1450		\$ 100.00	\$ -	\$ -
	Exterior Paint	1450		\$ 100.00	\$ -	\$ -
	Interior Remodel/Ventilation Upgrade	1460		\$ 43,104.00	\$ -	\$ -
	Appliances	1465		\$ 100.00	\$ -	\$ -
				\$ -		
25-5 Falls Park Homes AMP 15	Asphalt/Concrete	1450		\$ 100.00	\$ -	\$ -
	Landscape/Site work	1450		\$ 100.00	\$ -	\$ -
	Appliances	1465		\$ 100.00	\$ -	\$ -
	Flooring	1460		\$ 100.00	\$ -	\$ -
	Dwelling equipment room addition	1460		\$ 100.00	\$ -	\$ -
	Furnace and tank less water heaters	1465		\$ 100.00	\$ 39,597.73	\$ 39,597.73
				\$ -		
25-6 Texas Meadows AMP 15	Asphalt/Concrete	1450		\$ 100.00	\$ -	\$ -
	Flooring	1460		\$ 100.00	\$ -	\$ -
	Furnace and Duct Replace	1460		\$ 100.00	\$ -	\$ -
	Appliances	1465		\$ 100.00	\$ -	\$ -
				\$ -		
25-7 Hillside Homes AMP 15	Landscape/Site work	1450		\$ 100.00	\$ -	\$ -
	Asphalt/Concrete	1450		\$ 100.00	\$ -	\$ -
	Exterior Lighting	1450		\$ 100.00	\$ -	\$ -
	Exterior Paint	1460		\$ 100.00	\$ -	\$ -
	Vinyl Siding	1460		\$ 100.00	\$ 219,301.37	\$ 15,234.54
	Plumbing Upgrades	1460		\$ 100.00	\$ -	\$ -
	Flooring	1460		\$ 100.00	\$ -	\$ -
	Furnace Replacement	1460		\$ 126,100.00	\$ 5,383.95	\$ 5,383.95
				\$ -		
25-15 Trailside AMP 15	Asphalt/Concrete	1450		\$ 1,555.00	\$ -	\$ -
	Flooring	1460		\$ 1,555.00	\$ -	\$ -
	Interior Paint	1460		\$ 1,078.00	\$ -	\$ -
	Appliances	1465		\$ 862.00	\$ -	\$ -
				\$ -		

Part II: Supporting Pages		Grant Type and Number		CFPP (Ycs/No): YES		Federal FY of Grant:	
PHA Name:		Capital Fund Program Grant No:		Quantity		Total Actual Cost	
Bellingham Housing Authority		WA19P02550109		Total Estimated Cost		2009	
Development Number/ Name/ PHA-Wide		Replacement Housing Factor Grant No:		Development Account No.		Funds Obligated	
General Description of Major Work Categories		Development Account No.		Revised 1		Funds Expended	
				Original		2	
25-10	Asphalt/Concrete	1450		\$ 539.00	\$ -	\$ -	\$ -
Scattered Sites	Landscape/Site work	1450		\$ 539.00	\$ -	\$ -	\$ -
AMP 10	Roofs	1460		\$ 3,992.00	\$ -	\$ -	\$ -
	Fencing	1450		\$ 1,078.00	\$ -	\$ -	\$ -
	Flooring	1460		\$ 2,694.00	\$ 3,417.99	\$ 3,417.99	\$ 3,417.99
	Interior Lighting	1460		\$ 539.00	\$ 1,378.45	\$ 1,378.45	\$ 1,378.45
	Plumbing Upgrades	1460		\$ 100.00	\$ -	\$ -	\$ -
	Interior Paint	1460		\$ 2,155.00	\$ 5,166.90	\$ 5,166.90	\$ 5,166.90
	Garage Doors	1470		\$ 1,078.00	\$ 2,808.00	\$ 2,808.00	\$ 2,808.00
	Appliances	1465		\$ 862.00	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -
				\$			

Part II: Supporting Pages		Grant Type and Number		CFFP (Ycs/No): YES		Federal FFY of Grant:		Status of Work	
PHA Name:		Capital Fund Program Grant No:		WA19P02550109		2009			
Bellingham Housing Authority		Replacement Housing Factor Grant No:							
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised 1	Funds Obligated 1	Funds Expended 2		
25-99 BHA-wide AMP 1	Operations	1406		\$ 99,030.00	\$ 99,030.00	\$ 99,030.00	\$ 99,030.00		
	Community Safety	1408		\$ 60,000.00	\$ 60,000.00	\$ 43,320.24	\$ 47,282.80		
	Res. Services Coordinator	1408		\$ 26,940.00	\$ 26,940.00	\$ 16,398.53	\$ 24,425.65		
	Volunteer Center	1408		\$ 16,164.00	\$ 18,750.00	\$ 16,164.00	\$ 18,750.00		
	Computer Software Update	1408		\$ 48,850.00	\$ -	\$ -	\$ -		
	Staff Training	1408		\$ 1,215.00	\$ 224.71	\$ 224.71	\$ 224.71		
	Administrative Salaries	1410		\$ 48,895.00	\$ 48,895.00	\$ 48,895.00	\$ 48,895.00		
	Sundry	1410		\$ 503.00	\$ -	\$ -	\$ -		
	Non-Tech Salaries	1430		\$ 23,134.00	\$ 23,134.00	\$ 23,134.00	\$ 8,304.63		
	Non-Tech Benefits	1430		\$ -	\$ -	\$ -	\$ -		
	A & E Fees	1430		\$ 2,371.00	\$ 3,150.00	\$ 3,150.00	\$ 3,150.00		
	Non-Dwelling Equipment	1475		\$ 24,175.00	\$ 15,987.00	\$ 15,987.00	\$ 15,987.00		
	Computer Hardware	1475		\$ 5,388.00	\$ -	\$ -	\$ -		
	Debt Service	1501		\$ 8,117.00	\$ -	\$ -	\$ -		
	25-99 BHA-wide AMP 15	Operations	1406		\$ 26,408.00	\$ 26,408.00	\$ 26,408.00	\$ 26,408.00	
Community Safety		1408		\$ 16,000.00	\$ 16,000.00	\$ 11,552.06	\$ 12,608.83		
Res. Services Coordinator		1408		\$ -	\$ -	\$ -	\$ -		
Volunteer Center		1408		\$ -	\$ -	\$ -	\$ -		
Computer Software Update		1408		\$ 647.00	\$ -	\$ -	\$ -		
Staff Training		1408		\$ 324.00	\$ 59.92	\$ 59.92	\$ 59.92		
Administrative Salaries		1410		\$ 13,038.00	\$ 13,038.00	\$ 13,038.00	\$ 13,038.00		
Sundry		1410		\$ 216.00	\$ -	\$ -	\$ -		
Non-Tech Salaries		1430		\$ 6,069.00	\$ 6,069.00	\$ 6,069.00	\$ 2,231.29		
Non-Tech Benefits		1430		\$ -	\$ -	\$ -	\$ -		
A & E Fees		1430		\$ 2,155.00	\$ 908.80	\$ 908.80	\$ 908.80		
Non-Dwelling Equipment		1475		\$ 10,445.00	\$ 4,263.20	\$ 4,263.20	\$ 4,263.20		
Computer Hardware		1475		\$ 1,616.00	\$ -	\$ -	\$ -		
Debt Service		1501		\$ 2,168.00	\$ -	\$ -	\$ -		
Relocation		1495		\$ 5,388.00	\$ -	\$ -	\$ -		

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part II: Supporting Pages		Grant Type and Number		CFPP (Ycs/No): YES		Federal FFY of Grant:	
PHA Name:		Capital Fund Program Grant No:		Quantity		2009	
Bellingham Housing Authority		WA19P02550109		Total Estimated Cost		Total Actual Cost	
Development Number/ Name/ PHA-Wide		Replacement Housing Factor Grant No:		Original		Revised 1	
General Description of Major Work Categories		Development Account No.		Funds Obligated 1		Funds Expended 2	
Status of Work							
25-99	Operations	1406		\$ 6,602.00	\$ 6,602.00	\$ 6,602.00	\$ 6,602.00
BHA-wide	Community Safety	1408		\$ 4,000.00	\$ 4,000.00	\$ 2,888.02	\$ 3,151.54
AMP 10	Res. Services Coordinator	1408		\$ -	\$ -	\$ -	\$ -
	Volunteer Center	1408		\$ -	\$ -	\$ -	\$ -
	Computer Software Update	1408		\$ 162.00	\$ -	\$ -	\$ -
	Staff Training	1408		\$ 73.00	\$ 14.98	\$ 14.98	\$ 14.98
	Administrative Salaries	1410		\$ 3,260.00	\$ 3,260.00	\$ 3,260.00	\$ 3,260.00
	Sundry	1410		\$ 108.00	\$ -	\$ -	\$ -
	Non-Tech Salaries	1430		\$ 1,374.00	\$ 1,374.00	\$ 1,374.00	\$ 536.18
	Non-Tech Benefits	1430		\$ -	\$ -	\$ -	\$ -
	A & E Fees	1430		\$ 100.00	\$ 210.00	\$ 210.00	\$ 210.00
	Non-Dwelling Equipment	1475		\$ 1,841.00	\$ 1,066.00	\$ 1,066.00	\$ 1,065.80
	Computer Hardware	1475		\$ 808.00	\$ -	\$ -	\$ -
	Debt Service	1501		\$ 490.00	\$ -	\$ -	\$ -

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary	
PHA Name: Bellingham Housing Authority	Grant Type and Number Capital Fund Program Grant No: WA19S02550109 Replacement Housing Factor Grant No: 2009
Date of CFFP:	FFY of Grant Approval: 2009

Line	Type of Grant Original Annual Statement X Performance and Evaluation Report for Period Ending: 3/31/2011	Revised Annual Statement (revision no:) Final Performance and Evaluation Report		
		Total Estimated Cost	Revised ¹	Obligated
Summary by Development Account		Original	Total Actual Cost 1	Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 20) ³	\$ -	\$ -	\$ -
3	1408 Management Improvements	\$ 82,441.36	\$ 82,441.36	\$ 81,195.70
4	1410 Administration (may not exceed 10% of line 20)	\$ 75,519.00	\$ 75,519.00	\$ 67,926.65
5	1411 Audit	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 95,176.08	\$ 95,176.08	\$ 56,125.05
8	1440 Site Acquisition	\$ -	\$ -	\$ -
9	1450 Site Improvement	\$ -	\$ -	\$ -
10	1460 Dwelling Structures	\$ 466,686.59	\$ 466,686.59	\$ 433,208.27
11	1465 Dwelling Equipment - Nonexpendable	\$ 41,835.25	\$ 41,835.25	\$ 29,959.23
12	1470 Non-dwelling Structures	\$ -	\$ -	\$ -
13	1475 Non-dwelling Equipment	\$ 13,841.72	\$ 13,841.72	\$ 13,841.72
14	1485 Demolition	\$ -	\$ -	\$ -
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -
16	1495.1 Relocation Costs	\$ -	\$ -	\$ -
17	1499 Development Activities ⁴	\$ -	\$ -	\$ -
18a	1501 Collateralization or Debt Service paid by the PHA	\$ -	\$ -	\$ -
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ -	\$ -	\$ -
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -	\$ -
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 775,500.00	\$ 775,500.00	\$ 682,256.62
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security - Soft Costs			
24	Amount of line 20 Related to Security - Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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U.S. Department of Housing and Urban Development
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Part I: Summary													
PHA Name: Bellingham Housing Authority	Grant Type and Number Capital Fund Program Grant No: WA19S02550109 Date of CFFP: _____												
Type of Grant Original Annual Statement _____ Reserve for Disasters/Emergencies X Performance and Evaluation Report for Period Ending: 3/31/2011 Final Performance and Evaluation Report	FFY of Grant: 2009 FFY of Grant Approval: 2009												
Line	Summary by Development Account												
	<table border="1"> <tr> <th>Total Estimated Cost</th> <th>Revised ²</th> <th>Obligated</th> <th>Expended</th> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="3">Total Actual Cost 1</td> <td>Date</td> </tr> </table>	Total Estimated Cost	Revised ²	Obligated	Expended					Total Actual Cost 1			Date
Total Estimated Cost	Revised ²	Obligated	Expended										
Total Actual Cost 1			Date										
Signature of Executive Director <i>John E. Harmon</i>	Signature of Public Housing Director <i>4/28/2011</i>												

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:		
PHA Name:		Capital Fund Program Grant No:		2009		
Bellingham Housing Authority		WA19S02550109		Status of Work		
Development Number/ Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost
				Original	Revised 1	
				Funds Obligated 1	Funds Expended 2	
25-1 Lincoln Square AMP 1	Landscape/site work	1450.00		\$ -	\$ -	
	Security	1450.00		\$ -	\$ -	
	Asphalt/Concrete	1450.00		\$ -	\$ -	
	Lighting	1460.00		\$ -	\$ -	
	Plumbing Upgrades	1460.00		\$ -	\$ -	
	Flooring	1460.00		\$ -	\$ -	
	Building Envelope	1460.00		\$ -	\$ -	
	Appliances/Equipment	1465.10		\$ -	\$ -	
	Heating Systems	1465.10		\$ -	\$ -	
					\$ -	\$ -
25-2 Washington Square AMP 1	Asphalt/Concrete	1450.00		\$ -	\$ -	
	Security	1450.00		\$ -	\$ -	
	Paint	1460.00		\$ -	\$ -	
	Flooring	1460.00		\$ -	\$ -	
	Appliances/Equipment	1465.10		\$ -	\$ -	
	Heating Systems	1465.10		\$ -	\$ -	
				\$ -	\$ -	
25-3 Chuckanut Square AMP 1	Asphalt/Concrete	1450.00		\$ -	\$ -	
	Flooring	1460.00		\$ -	\$ -	
	Windows	1460.00		\$ -	\$ -	
	Plumbing Upgrades	1460.00		\$ -	\$ -	
	Appliances/Equipment	1465.10		\$ -	\$ -	
	Heating Systems	1465.10		\$ -	\$ -	
				\$ -	\$ -	

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant:			
PHA Name:		Capital Fund Program Grant No:		2009			
Bellingham Housing Authority		WA19S02550109		CFFP (Yes/No): YES			
Development Number/ Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
				Original	Revised 1		
				Funds Obligated 1	Funds Expended 2		
25-4 Parkway Homes AMP 15	Fencing	1450.00		\$ -	\$ -	\$ -	
	Landscape/Site work	1450.00		\$ -	\$ -	\$ -	
	Asphalt/Concrete	1450.00		\$ -	\$ -	\$ -	
	Paint	1450.00		\$ -	\$ -	\$ -	
	Interior Remodel/Ventilation Upgrade	1460.00		\$ -	\$ -	\$ -	
	Appliances/Equipment	1465.10		\$ -	\$ -	\$ -	
25-5 Falls Park Homes AMP 15	Asphalt/Concrete	1450.00		\$ -	\$ -	\$ -	
	Landscape/Site work	1450.00		\$ -	\$ -	\$ -	
	Appliances/Equipment	1465.10		\$ -	\$ -	\$ -	
	Flooring	1460.00		\$ -	\$ -	\$ -	
	Dwelling Equipment Room Additions	1460.00		\$ 204,013.27	\$ 204,013.27	\$ 204,013.27	
	Heating and Water Systems Replacement	1465.10		\$ 41,835.25	\$ 41,835.25	\$ 41,835.25	
25-6 Texas Meadows AMP 15	Asphalt/Concrete	1450.00		\$ -	\$ -	\$ -	
	Flooring	1460.00		\$ -	\$ -	\$ -	
	Furnace and Duct Replace	1460.00		\$ -	\$ -	\$ -	
	Appliances/Equipment	1465.10		\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	
25-7 Hillside Homes AMP 15	Landscape/Site work	1450.00		\$ -	\$ -	\$ -	
	Asphalt/Concrete	1450.00		\$ -	\$ -	\$ -	
	Lighting	1450.00		\$ -	\$ -	\$ -	
	Paint	1460.00		\$ -	\$ -	\$ -	
	Building Envelope	1460.00		\$ 262,673.32	\$ 262,673.32	\$ 262,673.32	
	Plumbing Upgrades	1460.00		\$ -	\$ -	\$ -	
25-15 Trailside AMP 15	Flooring	1460.00		\$ -	\$ -	\$ -	
	Furnace Replacement	1460.00		\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	
	Asphalt/Concrete	1450.00		\$ -	\$ -	\$ -	
	Flooring	1460.00		\$ -	\$ -	\$ -	
	Paint	1460.00		\$ -	\$ -	\$ -	
	Appliances/Equipment	1465.10		\$ -	\$ -	\$ -	

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:				
PHA Name:		Capital Fund Program Grant No:		2009				
Bellingham Housing Authority		WA19S02550109		CFFP (Ycs/No): YES				
Development Number/ Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work		
				Original	Revised 1			
				Funds Obligated	Funds Expended			
25-10 Scattered Sites AMP 10	Asphalt/Concrete	1450.00		\$ -	\$ -	1	2	
	Landscape/Site work	1450.00		\$ -	\$ -			
	Building Envelope	1460.00		\$ -	\$ -			
	Fencing	1450.00		\$ -	\$ -			
	Flooring	1460.00		\$ -	\$ -			
	Lighting	1460.00		\$ -	\$ -			
	Plumbing Upgrades	1460.00		\$ -	\$ -			
	Paint	1460.00		\$ -	\$ -			
	Doors	1460.00		\$ -	\$ -			
	Appliances/Equipment	1465.10		\$ -	\$ -			

Part II: Supporting Pages		Grant Type and Number		CFPP (Yes/No): YES		Federal FFY of Grant:	
PHA Name: Bellingham Housing Authority		Capital Fund Program Grant No: WA19S02550109		CFPP (Yes/No): YES		2009	
Development Number/ Name/ PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised 1	Funds Obligated	Funds Expended
25-99 BHA-wide AMP 1	Computer Software	1408.00		\$ 65,672.02	\$ 65,672.02	\$ 64,737.53	
	Administrative Salaries	1410.01		\$ 56,000.00	\$ 56,000.00	\$ 51,049.89	
	Sundry	1410.19		\$ -	\$ -	\$ -	
	Non-Tech Salaries	1430.20		\$ 16,514.00	\$ 16,514.00	\$ 6,519.41	
	Non-Tech Benefits	1430.30		\$ 4,954.00	\$ 4,954.00	\$ 2,020.75	
	A & E Fees	1430.10		\$ -	\$ -	\$ -	
	Non-Dwelling Equipment	1475.00		\$ 10,381.29	\$ 10,381.29	\$ 10,381.29	
25-99 BHA-wide AMP 15	Computer Software	1408.00		\$ 13,415.47	\$ 13,415.47	\$ 13,166.33	
	Administrative Salaries	1410.01		\$ 14,855.00	\$ 14,855.00	\$ 13,502.84	
	Sundry	1410.19		\$ -	\$ -	\$ -	
	Non-Tech Salaries	1430.20		\$ 4,332.00	\$ 4,332.00	\$ 1,738.60	
	Non-Tech Benefits	1430.30		\$ 1,300.00	\$ 1,300.00	\$ 538.91	
	A & E Fees	1430.01		\$ 66,801.08	\$ 66,801.08	\$ 44,738.33	
	Non-Dwelling Equipment	1475.00		\$ 2,768.35	\$ 2,768.35	\$ 2,768.35	
25-99 BHA-wide AMP 10	Relocation	1495.10		\$ -	\$ -	\$ -	
	Computer Software	1408.00		\$ -	\$ -	\$ -	
	Administrative Salaries	1410.01		\$ 3,353.87	\$ 3,353.87	\$ 3,291.84	
	Sundry	1410.19		\$ 4,664.00	\$ 4,664.00	\$ 3,373.92	
	Non-Tech Salaries	1430.20		\$ -	\$ -	\$ -	
	Non-Tech Benefits	1430.30		\$ 981.00	\$ 981.00	\$ 434.37	
	A & E Fees	1430.10		\$ 294.00	\$ 294.00	\$ 134.68	
Non-Dwelling Equipment	1475.00		\$ 692.08	\$ 692.08	\$ 692.08		

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Part I: Summary

PHA Name: **Bellingham Housing Authority** Grant Type and Number: **Capital Fund Program Grant No: WAO2500000109G Replacement Housing Factor Grant No: 2009**

Date of CFFP: _____

Line	Type of Grant	Original	Total Estimated Cost		Total Actual Cost 1
			Original	Revised *	
Original Annual Statement _____ Reserve for Disasters/Emergencies X Performance and Evaluation Report for Period Ending: 3/31/2011 Final Performance and Evaluation Report					
Summary by Development Account					
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20)				\$ -
3	1408 Management Improvements				\$ -
4	1410 Administration (may not exceed 10% of line 20)	\$ 998,151.01	\$ 998,151.01	\$ 998,151.00	\$ 155,313.82
5	1411 Audit				\$ -
6	1415 Liquidated Damages				\$ -
7	1430 Fees and Costs	\$ 1,123,201.21	\$ 1,123,201.21	\$ 1,123,201.21	\$ 828,498.24
8	1440 Site Acquisition				\$ -
9	1450 Site Improvement	\$ 321,926.33	\$ 321,926.33	\$ 321,926.34	\$ 12,157.27
10	1460 Dwelling Structures	\$ 3,936,472.99	\$ 3,936,472.99	\$ 3,936,472.99	\$ 1,074,505.22
11	1465 Dwelling Equipment - Nonexpendable	\$ 2,735,446.97	\$ 2,735,446.97	\$ 2,735,446.98	\$ 180,218.73
12	1470 Non-dwelling Structures	\$ 844,979.06	\$ 844,979.06	\$ 844,979.06	\$ 185,154.40
13	1475 Non-dwelling Equipment	\$ 21,333.43	\$ 21,333.43	\$ 21,333.43	\$ 12,327.19
14	1485 Demolition				\$ -
15	1492 Moving to Work Demonstration				\$ -
16	1495.1 Relocation Costs				\$ -
17	1499 Development Activities *				\$ -
18a	1501 Collateralization or Debt Service paid by the PHA				\$ -
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				\$ -
19	1502 Contingency (may not exceed 8% of line 20)				\$ -
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 9,981,511.00	\$ 9,981,511.00	\$ 9,981,511.00	\$ 2,448,174.87
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

*To be completed for the Performance and Evaluation Report.
 *To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 *PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 *RHF funds shall be included here.

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Part I: Summary	
PHA Name: Bellingham Housing Authority	Grant Type and Number Capital Fund Program Grant No: <u>WA02500000109G</u> Replacement Housing Factor Grant No: Date of CFFP: _____
Type of Grant Original Annual Statement _____ Reserve for Disasters/Emergencies X Performance and Evaluation Report for Period Ending: <u>3/31/2011</u> Final Performance and Evaluation Report	FFY of Grant: <u>2009</u> FFY of Grant Approval: <u>2009</u>
Line Summary by Development Account	Total Estimated Cost Revised ² Obligated Expended Total Actual Cost I
Signature of Executive Director 	Date <u>4/28/2011</u> Signature of Public Housing Director

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Part II: Supporting Pages		Grant Type and Number		CFFP (Yes/No): YES		Federal FFY of Grant:		
PHA Name:		Capital Fund Program Grant No:		WAO2500000109G		2009		
Bellingham Housing Authority		Replacement Housing Factor Grant No:						
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 1	Funds Expended 2	
25-1	Computer Software	1408.03		\$ -	\$ -	\$ -	\$ -	
	Staff Training	1408.04		\$ -	\$ -	\$ -	\$ -	
Lincoln Square	Administrative Salaries	1410.01		\$ 497,777.91	\$ 497,777.91	\$ 497,777.91	\$ 77,455.20	
AMP 1	Sundry	1410		\$ -	\$ -	\$ -	\$ -	
	Training	1410.20		\$ -	\$ -	\$ -	\$ -	
	A & E Fees	1430.00		\$ 480,404.87	\$ 478,865.88	\$ 478,865.88	\$ 380,927.66	
	Non-Tech Salaries	1430.02		\$ -	\$ -	\$ -	\$ -	
	Non-Tech Benefits	1430.03		\$ -	\$ -	\$ -	\$ -	
	Legal & Consulting Fees	1430.05		\$ 87,204.30	\$ 87,204.30	\$ 87,204.30	\$ 33,267.88	
	drip irrigation	1450		\$ -	\$ -	\$ -	\$ -	
	cistern for rainwater reclamation	1450		\$ -	\$ -	\$ -	\$ -	
	Landscape & Sitework	1450.00		\$ 124,421.42	\$ 124,421.42	\$ 124,421.42	\$ 5,838.40	
	Paving	1450.01		\$ 34,085.21	\$ 34,085.21	\$ 34,085.21	\$ 1,699.26	
	Exterior Lighting	1450.02		\$ -	\$ -	\$ -	\$ -	
	window replacement	1460		\$ -	\$ -	\$ -	\$ -	
	caulk/fishing at exterior penetrations	1460		\$ -	\$ -	\$ -	\$ -	
	envelope skin repairs	1460		\$ -	\$ -	\$ -	\$ -	
	Roof insulation/re-roof, plywood sheathing	1460		\$ -	\$ -	\$ -	\$ -	
	carpet removal and replacement with hard	1460		\$ -	\$ -	\$ -	\$ -	
	miscellaneous painting	1460		\$ -	\$ -	\$ -	\$ -	
	miscellaneous framing	1460		\$ -	\$ -	\$ -	\$ -	
	Building Construction	1460.00		\$ 92,626.48	\$ 92,626.48	\$ 92,626.48	\$ 4,730.03	
	Building Envelope Work	1460.01		\$ -	\$ -	\$ -	\$ -	
	(incl. green roofs)			\$ 70,416.77	\$ 70,416.77	\$ 70,416.77	\$ 645.81	
	Interior Remodel	1460.02		\$ 1,712,892.55	\$ 1,712,892.55	\$ 1,712,892.55	\$ 714,736.02	
	Building Utilities	1460.03		\$ 36,187.56	\$ 36,187.56	\$ 36,187.56	\$ 1,022.94	
	Furniture	1460.04		\$ 10,517.45	\$ 10,517.45	\$ 10,517.45	\$ 297.36	

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:		
PHA Name:		Capital Fund Program Grant No:		CFFP (Ys/No): YES		
Bellingham Housing Authority		WAO2500000109G		2009		
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised 1	
				Funds Obligated 1	Funds Expended 2	
	heat recovery ventilators & ductwork, including exterior wall penetrations	1465		\$ -	\$ -	\$ -
	Domestic hot water system replacement	1465		\$ -	\$ -	\$ -
	Heating system replacement	1465		\$ -	\$ -	\$ -
	Elevator retrofit	1465		\$ -	\$ -	\$ -
	Replace lighting throughout common areas	1465		\$ -	\$ -	\$ -
	Replace lighting throughout units	1465		\$ -	\$ -	\$ -
	Upgrade appliances to energy star rated	1465		\$ -	\$ -	\$ -
	Rooftop PV panels & associated wiring	1465		\$ -	\$ -	\$ -
	HE toilets	1465		\$ -	\$ -	\$ -
	faucet aerators	1465		\$ -	\$ -	\$ -
	low-flow showerheads	1465		\$ -	\$ -	\$ -
	Appliances & Equipment	1465.00		\$ 1,248,031.85	\$ 1,248,031.85	\$ 115,512.97
	Non-dwelling Building Construction	1470.00		\$ 114,595.26	\$ 114,595.26	\$ 4,136.44
	Non-dwelling Building Envelope Work	1470.01		\$ 524,966.16	\$ 524,966.16	\$ 60,497.75
	Non-dwelling Interior Renovation	1470.02		\$ 205,417.64	\$ 205,417.64	\$ 120,520.22
	Non-dwelling Building Utilities	1470.03		\$ -	\$ -	\$ -
	Upgrade ventilation to maintenance shop	1475		\$ -	\$ -	\$ -
	Non-Dwelling Equipment	1475		\$ -	\$ -	\$ -
	Non-dwelling Mechanical Equipment & Appliances	1475.03		\$ 21,333.43	\$ 21,333.43	\$ 12,327.19
	Non-dwelling Furniture	1475.04		\$ -	\$ -	\$ -
	Relocation	1495.10		\$ -	\$ -	\$ -

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:		
PHA Name:		Capital Fund Program Grant No:		2009		
Bellingham Housing Authority		WA02500000109G		CFFP (Ycs/No): YES		
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised 1	
				Funds Obligated 1	Funds Expended 2	
25-2	Computer Software	1408.03		\$ -	\$ -	
Washington Square	Staff Training	1408.04		\$ -	\$ -	
AMP 1	Administrative Salaries	1410.01		\$ 246,443.48	\$ 246,443.48	\$ 38,348.70
	Sundry	1410		\$ -	\$ -	
	Training	1410.20		\$ -	\$ -	
	A & E Fees	1430.00		\$ 231,907.17	\$ 232,703.83	\$ 188,615.88
	Non-Tech Salaries	1430.02		\$ -	\$ -	
	Non-Tech Benefits	1430.03		\$ -	\$ -	
	Legal & Consulting Fees	1430.05		\$ 43,173.73	\$ 43,173.73	\$ 16,470.37
	drip irrigation	1450		\$ -	\$ -	
	cistern for rainwater reclamation	1450		\$ -	\$ -	
	Landscape & Sitework	1450.00		\$ 19,956.40	\$ 19,956.40	\$ 564.03
	Paving	1450.01		\$ 13,629.98	\$ 13,629.98	\$ 385.36
	Exterior Lighting	1450.02		\$ -	\$ -	
	window replacement	1460		\$ -	\$ -	
	caulk/flashing at exterior penetrations	1460		\$ -	\$ -	
	roof insulation/re-roof, plywood sheathing	1460		\$ -	\$ -	
	carpet removal and replacement with hard			\$ -	\$ -	
	surface flooring	1460		\$ -	\$ -	
	miscellaneous painting	1460		\$ -	\$ -	
	miscellaneous framing	1460		\$ -	\$ -	
	Building Construction	1460.00		\$ -	\$ -	
	Building Envelope Work			\$ -	\$ -	
	(incl. green roofs)	1460.01		\$ 43,901.12	\$ 43,901.12	\$ 1,240.97
	Interior Remodel	1460.02		\$ 902,807.04	\$ 902,807.04	\$ 255,616.30
	Building Utilities	1460.03		\$ 23,818.28	\$ 23,818.28	\$ 812.21
	Furniture	1460.04		\$ -	\$ -	

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:		
PHA Name:		Capital Fund Program Grant No:		CFFP (Ycs/No):		
Bellingham Housing Authority		WAO2500000109G		YES		
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised 1	
				Funds Obligated 1	Funds Expended 2	
	heat recovery ventilators & ductwork, including exterior wall penetrations	1465		\$ -	\$ -	
	Domestic hot water system replacement	1465		\$ -	\$ -	
	Heating system replacement	1465		\$ -	\$ -	
	Elevator retrofit	1465		\$ -	\$ -	
	Replace lighting throughout common areas	1465		\$ -	\$ -	
	Replace lighting throughout units	1465		\$ -	\$ -	
	Upgrade appliances to energy star rated	1465		\$ -	\$ -	
	Rooftop PV panels & associated wiring	1465		\$ -	\$ -	
	HE toilets	1465		\$ -	\$ -	
	faucet aerators	1465		\$ -	\$ -	
	low-flow showerheads	1465		\$ -	\$ -	
	Appliances & Equipment	1465.00		\$ 834,019.24	\$ 834,019.24	\$ 43,877.01
	Non-dwelling Building Construction	1470.00		\$ -	\$ -	
	Non-dwelling Building Envelope Work	1470.01		\$ -	\$ -	
	Non-dwelling Interior Renovation	1470.02		\$ -	\$ -	
	Non-dwelling Building Utilities	1470.03		\$ -	\$ -	
	Non-Dwelling Equipment	1475		\$ -	\$ -	
	Non-dwelling Mechanical Equipment & Appliances	1475.03		\$ -	\$ -	
	Non-dwelling Furniture	1475.04		\$ -	\$ -	
	Relocation	1495.10		\$ -	\$ -	

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:			
PHA Name:		Capital Fund Program Grant No:		2009			
Bellingham Housing Authority		WAO2500000109G		CFFP (Yes/No): YES			
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
				Original	Revised 1		
25-3	Computer Software	1408.03		\$ -	\$ -	\$ -	
Chuckanut Square	Staff Training	1408.04		\$ -	\$ -	\$ -	
AMP 1	Administrative Salaries	1410.01		\$ 253,929.61	\$ 253,929.61	\$ 39,509.92	
	Sundry	1410		\$ -	\$ -	\$ -	
	Training	1410.20		\$ -	\$ -	\$ -	
	A & E Fees	1430.00		\$ 236,025.93	\$ 236,768.26	\$ 192,245.64	
	Non-Tech Salaries	1430.02		\$ -	\$ -	\$ -	
	Non-Tech Benefits	1430.03		\$ -	\$ -	\$ -	
	Legal & Consulting Fees	1430.05		\$ 44,485.21	\$ 44,485.21	\$ 16,970.81	
	drip irrigation	1450		\$ -	\$ -	\$ -	
	cistern for rainwater reclamation	1450		\$ -	\$ -	\$ -	
	Landscape & Sitework	1450.00		\$ 88,728.13	\$ 88,728.13	\$ 2,508.15	
	Paving	1450.01		\$ 41,105.19	\$ 41,105.19	\$ 1,162.07	
	Exterior Lighting	1450.02		\$ -	\$ -	\$ -	
	window replacement	1460		\$ -	\$ -	\$ -	
	caulk/flashing at exterior penetrations	1460		\$ -	\$ -	\$ -	
	roof insulation/re-roof, plywood sheathing	1460		\$ -	\$ -	\$ -	
	carpet removal and replacement with hard surface flooring	1460		\$ -	\$ -	\$ -	
	miscellaneous painting	1460		\$ -	\$ -	\$ -	
	miscellaneous framing	1460		\$ -	\$ -	\$ -	
	Building Construction	1460.00		\$ -	\$ -	\$ -	
	Building Envelope Work	1460.01		\$ 150,449.13	\$ 150,449.13	\$ 4,252.91	
	Interior Remodel	1460.02		\$ 875,169.98	\$ 875,169.98	\$ 90,650.63	
	Building Utilities	1460.03		\$ 17,686.63	\$ 17,686.63	\$ 500.04	
	Furniture	1460.04		\$ -	\$ -	\$ -	

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:		
PHA Name:		Capital Fund Program Grant No:		CFFP (Ycs/No):		
Bellingham Housing Authority		WA02500000109G		2009		
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised 1	
				Funds Obligated 1	Funds Expended 2	
	heat recovery ventilators & ductwork, including exterior wall penetrations	1465		\$ -	\$ -	
	Domestic hot water system replacement	1465		\$ -	\$ -	
	Heating system replacement	1465		\$ -	\$ -	
	Elevator retrofit	1465		\$ -	\$ -	
	Replace lighting throughout common areas	1465		\$ -	\$ -	
	Replace lighting throughout units	1465		\$ -	\$ -	
	Upgrade appliances to energy star rated	1465		\$ -	\$ -	
	Rooftop PV panels & associated wiring	1465		\$ -	\$ -	
	HE toilets	1465		\$ -	\$ -	
	faucet aerators	1465		\$ -	\$ -	
	low-flow showerheads	1465		\$ -	\$ -	
	Appliances & Equipment	1465.00		\$ 653,395.88	\$ 653,395.88	\$ 20,828.75
	Non-dwelling Building Construction	1470.00		\$ -	\$ -	
	Non-dwelling Building Envelope Work	1470.01		\$ -	\$ -	
	Non-dwelling Interior Renovation	1470.02		\$ -	\$ -	
	Non-dwelling Building Utilities	1470.03		\$ -	\$ -	
	Non-Dwelling Equipment	1475		\$ -	\$ -	
	Non-dwelling Mechanical Equipment & Appliances	1475.03		\$ -	\$ -	
	Non-dwelling Furniture	1475.04		\$ -	\$ -	
	Relocation	1495.10		\$ -	\$ -	

Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name:		Capital Fund Program Grant No:		2010	
Bellingham Housing Authority		WA19P02550110 Replacement Housing Factor Grant No:		2010	
Date of CFFP:		Revised Annual Statement (revision no:)		FFY of Grant Approval:	
		Final Performance and Evaluation Report		2010	
Type of Grant		Total Estimated Cost		Total Actual Cost 1	
Original Annual Statement		Original		Obligated	
X Performance and Evaluation Report for Period Ending: 3/31/2010		Revised		Expended	
Line	Summary by Development Account	Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20)	\$ 130,994.40	\$ 130,994.40	\$ 130,994.40	\$ 130,994.00
3	1408 Management Improvements	\$ 129,604.00	\$ 129,604.00	\$ 4,878.33	\$ 4,878.33
4	1410 Administration (may not exceed 10% of line 20)	\$ 65,497.20	\$ 65,497.20		
5	1411 Audit	\$ -	\$ -		
6	1415 Liquidated Damages	\$ -	\$ -		
7	1430 Fees and Costs	\$ 26,800.00	\$ 26,800.00	\$ 3,998.63	\$ 3,998.63
8	1440 Site Acquisition	\$ -	\$ -		
9	1450 Site Improvement	\$ 5,500.00	\$ 5,100.00		
10	1460 Dwelling Structures	\$ 233,276.40	\$ 233,676.40		
11	1465 Dwelling Equipment—Nonexpendable	\$ 8,446.00	\$ 8,446.00		
12	1470 Non-dwelling Structures	\$ 37,154.00	\$ 3,604.00		
13	1475 Non-dwelling Equipment	\$ 12,550.00	\$ 46,100.00		
14	1485 Demolition	\$ -	\$ -		
15	1492 Moving to Work Demonstration	\$ -	\$ -		
16	1495.1 Relocation Costs	\$ 300.00	\$ 300.00		
17	1499 Development Activities*	\$ -	\$ -		
18a	1501 Collateralization or Debt Service paid by the PHA	\$ -	\$ -		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ 4,850.00	\$ 4,850.00		
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 654,972.00	\$ 654,972.00	\$ 139,871.36	\$ 139,870.96
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

*To be completed for the Performance and Evaluation Report.
 *To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 *PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 *RHF funds shall be included here.

Part I: Summary	
PHA Name: Bellingham Housing Authority	Grant Type and Number Capital Fund Program Grant No: WA19P02550110 Replacement Housing Factor Grant No: Date of CFFP: _____
Type of Grant Original Annual Statement Reserve for Disasters/Emergencies X Performance and Evaluation Report for Period Ending: 3/31/2010 Summary by Development Account	FFY of Grant: 2010 FFY of Grant Approval: 2010
Line	Total Estimated Cost
Signature of Executive Director <i>John E. Harman</i>	Revised ² Signature of Public Housing Director
	Original Date 4/28/2011
	Obligated
	Expended
	Total Actual Cost 1

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:			
PHA Name:		Capital Fund Program Grant No:		2010			
Bellingham Housing Authority		WA19P02550110		Status of Work			
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised 1	Funds Obligated 1	Funds Expended 2
25-1	Landscape & Sitework	1450.00		\$ 100.00	\$ 100.00	\$ -	\$ -
Lincoln Square	Exterior Security	1450		\$ -	\$ -	\$ -	\$ -
AMP 1	Paving (was Asphalt / Concrete)	1450.01		\$ 100.00	\$ 100.00	\$ -	\$ -
	Plumbing Upgrades	1460		\$ -	\$ -	\$ -	\$ -
	Interior Lighting	1460		\$ -	\$ -	\$ -	\$ -
	Flooring	1460		\$ -	\$ -	\$ -	\$ -
	Building Envelope Work	1460.01		\$ 100.00	\$ 100.00	\$ -	\$ -
	Appliances & Equipment	1465.00		\$ 100.00	\$ 100.00	\$ -	\$ -
	Exterior Lighting	1450.02		\$ 100.00	\$ 100.00	\$ -	\$ -
	Building Construction	1460.00		\$ 100.00	\$ 100.00	\$ -	\$ -
	Interior Remodel	1460.02		\$ 100.00	\$ 100.00	\$ -	\$ -
	Building Utilities	1460.03		\$ 100.00	\$ 100.00	\$ -	\$ -
	Furniture	1460.04		\$ 100.00	\$ 100.00	\$ -	\$ -
	Non-dwelling Building Construction	1470.00		\$ 100.00	\$ 100.00	\$ -	\$ -
	Non-dwelling Building Envelope Work	1470.01		\$ 100.00	\$ 100.00	\$ -	\$ -
	Non-dwelling Interior Renovation	1470.02		\$ 100.00	\$ 100.00	\$ -	\$ -
	Non-dwelling Building Utilities	1470.03		\$ 100.00	\$ 100.00	\$ -	\$ -
	Non-dwelling Mechanical Equipment & Appliances	1475.03		\$ 100.00	\$ 100.00	\$ -	\$ -
	Non-dwelling Furniture	1475.04		\$ 100.00	\$ 100.00	\$ -	\$ -

Part II: Supporting Pages		Grant Type and Number		CFPP (Ycs/No): YES		Federal FFY of Grant:	
PHA Name:		Capital Fund Program Grant No:		Quantity		Total Actual Cost	
Bellingham Housing Authority		WA19P02550110		Total Estimated Cost		2010	
Development Number/ Name/ PHA-Wide		Replacement Housing Factor Grant No:		Revised 1		Status of Work	
General Description of Major Work Categories		Development Account No.		Original		Funds Obligated	
						Funds Expended	
						1	
						2	
25-2	Exterior Security	1450		\$ -	\$ -	\$ -	-
Washington Square AMP 1	Paving (was Asphalt / Concrete)	1450.01		\$ 100.00	\$ 100.00	\$ -	-
	Flooring	1460		\$ -	\$ -	\$ -	-
	Building Envelope Work	1460.01		\$ 100.00	\$ 100.00	\$ -	-
	Appliances & Equipment	1465.00		\$ 100.00	\$ 100.00	\$ -	-
	Landscape & Sitework	1450.00		\$ 100.00	\$ 100.00	\$ -	-
	Exterior Lighting	1450.02		\$ 100.00	\$ 100.00	\$ -	-
	Building Construction	1460.00		\$ 100.00	\$ 100.00	\$ -	-
	Interior Remodel	1460.02		\$ 100.00	\$ 100.00	\$ -	-
	Building Utilities	1460.03		\$ 100.00	\$ 100.00	\$ -	-
	Furniture	1460.04		\$ 100.00	\$ 100.00	\$ -	-
	Non-dwelling Building Construction	1470.00		\$ 100.00	\$ 100.00	\$ -	-
	Non-dwelling Building Envelope Work	1470.01		\$ 100.00	\$ 100.00	\$ -	-
	Non-dwelling Interior Renovation	1470.02		\$ 100.00	\$ 100.00	\$ -	-
	Non-dwelling Building Utilities	1470.03		\$ 100.00	\$ 100.00	\$ -	-
Non-dwelling Mechanical Equipment & Appliances	1475.03		\$ 100.00	\$ 100.00	\$ -	-	
Non-dwelling Furniture	1475.04		\$ 100.00	\$ 100.00	\$ -	-	

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant:				
PHA Name:		Capital Fund Program Grant No:		2010				
Bellingham Housing Authority		WA19P02550110		CFFP (Ycs/No): YES				
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 1	Funds Expended 2	
25-3 Chuckanut Square AMP 1	Paving (was Asphalt / Concrete)	1450.01		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Plumbing Upgrades	1460		\$ -	\$ -	\$ -	\$ -	
	Flooring	1460		\$ -	\$ -	\$ -	\$ -	
	Building Envelope Work	1460.01		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Common Area Windows	1460		\$ -	\$ -	\$ -	\$ -	
	Appliances & Equipment	1465.00		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Landscape & Sitework	1450.00		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Exterior Lighting	1450.02		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Building Construction	1460.00		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Interior Remodel	1460.02		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Building Utilities	1460.03		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Furniture	1460.04		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Non-dwelling Building Construction	1470.00		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Non-dwelling Building Envelope Work	1470.01		\$ 100.00	\$ 100.00	\$ -	\$ -	
Non-dwelling Interior Renovation	1470.02		\$ 100.00	\$ 100.00	\$ -	\$ -		
Non-dwelling Building Utilities	1470.03		\$ 100.00	\$ 100.00	\$ -	\$ -		
Non-dwelling Mechanical Equipment & Appliances	1475.03		\$ 100.00	\$ 100.00	\$ -	\$ -		
Non-dwelling Furniture	1475.04		\$ 100.00	\$ 100.00	\$ -	\$ -		

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:				
PHA Name:		Capital Fund Program Grant No:		CFPP (Ycs/No): YES				
Bellingham Housing Authority		WA19P02550110		2010				
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 1	Funds Expended 2	
25-4 Parkway Homes AMP 15	Landscape & Sitework	1450.00		\$ 200.00	\$ 200.00	\$ -	\$ -	
	Paving (was Asphalt / Concrete)	1450.01		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Fencing	1450		\$ -	\$ -	\$ -	\$ -	
	Building Envelope Work	1460.01		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Appliances & Equipment	1465.00		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Exterior Lighting	1450.02		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Building Construction	1460.00		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Interior Remodel	1460.02		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Building Utilities	1460.03		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Furniture	1460.04		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Non-dwelling Building Construction	1470.00		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Non-dwelling Building Envelope Work	1470.01		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Non-dwelling Interior Renovation	1470.02		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Non-dwelling Building Utilities	1470.03		\$ 100.00	\$ 100.00	\$ -	\$ -	
Non-dwelling Mechanical Equipment & Appliances	1475.03		\$ 100.00	\$ 100.00	\$ -	\$ -		
Non-dwelling Furniture	1475.04		\$ 100.00	\$ 100.00	\$ -	\$ -		

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:			
PHA Name:		Capital Fund Program Grant No:		2010			
Bellingham Housing Authority		WA19P02550110		Status of Work			
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised 1	Funds Obligated 1	Funds Expended 2
25-5 Falls Park Homes AMP 15	Landscape & Sitework	1450.00		\$ 100.00	\$ 100.00	\$ -	\$ -
	Paving (was Asphalt / Concrete)	1450.01		\$ 100.00	\$ 100.00	\$ -	\$ -
	Flooring	1460		\$ -	\$ -	\$ -	\$ -
	Appliances & Equipment	1465.00		\$ 100.00	\$ 100.00	\$ -	\$ -
	Exterior Lighting	1450.02		\$ 100.00	\$ 100.00	\$ -	\$ -
	Building Construction	1460.00		\$ 100.00	\$ 100.00	\$ -	\$ -
	Building Envelope Work	1460.01		\$ 100.00	\$ 100.00	\$ -	\$ -
	Interior Remodel	1460.02		\$ 100.00	\$ 100.00	\$ -	\$ -
	Building Utilities	1460.03		\$ 100.00	\$ 100.00	\$ -	\$ -
	Furniture	1460.04		\$ 100.00	\$ 100.00	\$ -	\$ -
	Non-dwelling Building Construction	1470.00		\$ 100.00	\$ 100.00	\$ -	\$ -
	Non-dwelling Building Envelope Work	1470.01		\$ 100.00	\$ 100.00	\$ -	\$ -
	Non-dwelling Interior Renovation	1470.02		\$ 100.00	\$ 100.00	\$ -	\$ -
	Non-dwelling Building Utilities	1470.03		\$ 100.00	\$ 100.00	\$ -	\$ -
Non-dwelling Mechanical Equipment & Appliances	1475.03		\$ 100.00	\$ 100.00	\$ -	\$ -	
Non-dwelling Furniture	1475.04		\$ 100.00	\$ 100.00	\$ -	\$ -	

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:				
PHA Name:		Capital Fund Program Grant No:		2010				
Bellingham Housing Authority		WA19P02550110		CFFP (Yes/No): YES				
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 1	Funds Expended 2	
25-6 Texas Meadows AMP 15	Paving (was Asphalt / Concrete)	1450.01		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Flooring	1460		\$ -	\$ -	\$ -	\$ -	
	Furnace & Duct Replace	1465		\$ -	\$ -	\$ -	\$ -	
	Appliances & Equipment	1465.00		\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	
	Landscaping & Sitework	1450.00		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Exterior Lighting	1450.02		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Building Construction	1460.00		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Building Envelope Work	1460.01		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Interior Remodel	1460.02		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Building Utilities	1460.03		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Furniture	1460.04		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Non-dwelling Building Construction	1470.00		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Non-dwelling Building Envelope Work	1470.01		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Non-dwelling Interior Renovation	1470.02		\$ 100.00	\$ 100.00	\$ -	\$ -	
Non-dwelling Building Utilities	1470.03		\$ 100.00	\$ 100.00	\$ -	\$ -		
Non-dwelling Mechanical Equipment & Appliances	1475.03		\$ 100.00	\$ 100.00	\$ -	\$ -		
Non-dwelling Furniture	1475.04		\$ 100.00	\$ 100.00	\$ -	\$ -		

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:		
PHA Name:		Capital Fund Program Grant No:		CFFP (Ycs/No): YES		
Bellingham Housing Authority		WA19P02550110		2010		
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Status of Work
				Original	Revised 1	
				Funds Obligated 1	Funds Expended 2	
25-7 Hillside Homes AMP 15	Landscape & Sitework	1450.00		\$ 100.00	\$ 100.00	-
	Paving (was Asphalt / Concrete)	1450.01		\$ 100.00	\$ 100.00	-
	Interior Lighting	1460		\$ -	\$ -	-
	Building Envelope Work (was Ext. Siding & Windows)	1460.01		\$ 229,172.40	\$ 229,172.40	-
	Plumbing Upgrades	1460		\$ -	\$ -	-
	Flooring	1460		\$ -	\$ -	-
	Furnace Replacement	1460		\$ -	\$ -	-
	Exterior Lighting	1450.02		\$ 100.00	\$ 100.00	-
	Building Construction	1460.00		\$ 100.00	\$ 100.00	-
	Interior Remodel	1460.02		\$ 100.00	\$ 100.00	-
	Building Utilities	1460.03		\$ 100.00	\$ 100.00	-
	Furniture	1460.04		\$ 100.00	\$ 100.00	-
	Appliances & Equipment	1465.00		\$ 2,746.00	\$ 2,746.00	-
	Non-dwelling Building Construction	1470.00		\$ 100.00	\$ 100.00	-
Non-dwelling Building Envelope Work	1470.01		\$ 100.00	\$ 100.00	-	
Non-dwelling Interior Renovation	1470.02		\$ 100.00	\$ 100.00	-	
Non-dwelling Building Utilities	1470.03		\$ 100.00	\$ 100.00	-	
Non-dwelling Mechanical Equipment &	1475.03		\$ 100.00	\$ 100.00	-	
Non-dwelling Furniture	1475.04		\$ 100.00	\$ 100.00	-	

Part II: Supporting Pages		Grant Type and Number		CFPP (Ycs/No): YES		Federal FFY of Grant:		
PHA Name:		Capital Fund Program Grant No:		WA19P02550110		2010		
Bellingham Housing Authority		Replacement Housing Factor Grant No:						
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 1	Funds Expended 2	
25-15 Trailside AMP 15	Paving (was Asphalt / Concrete)	1450.01		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Flooring	1460		\$ -	\$ -	\$ -	\$ -	
	Interior Paint	1460		\$ -	\$ -	\$ -	\$ -	
	Building Envelope Work	1460.01		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Appliances & Equipment	1465.00		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Landscape & Sitework	1450.00		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Exterior Lighting	1450.02		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Building Construction	1460.00		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Interior Remodel	1460.02		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Building Utilities	1460.03		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Furniture	1460.04		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Non-dwelling Building Construction	1470.00		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Non-dwelling Building Envelope Work	1470.01		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Non-dwelling Interior Renovation	1470.02		\$ 100.00	\$ 100.00	\$ -	\$ -	
Non-dwelling Building Utilities	1470.03		\$ 100.00	\$ 100.00	\$ -	\$ -		
Non-dwelling Mechanical Equipment & Non-dwelling Furniture	1475.03 1475.04		\$ 100.00	\$ 100.00	\$ -	\$ -		
25-10 Scattered Sites AMP 10	Landscape & Sitework	1450.00		\$ 200.00	\$ 200.00	\$ -	\$ -	
	Paving (was Asphalt / Concrete)	1450.01		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Fencing	1450		\$ -	\$ -	\$ -	\$ -	
	Roofs	1460		\$ -	\$ -	\$ -	\$ -	
	Flooring	1460		\$ -	\$ -	\$ -	\$ -	
	Interior Lighting	1460		\$ -	\$ -	\$ -	\$ -	
	Plumbing Upgrades	1460		\$ -	\$ -	\$ -	\$ -	
	Interior Paint	1460		\$ -	\$ -	\$ -	\$ -	
	Garage Doors	1470		\$ -	\$ -	\$ -	\$ -	
	Exterior Lighting	1450.02		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Building Construction	1460.00		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Building Envelope Work	1460.01		\$ 204.00	\$ 204.00	\$ -	\$ -	
	Interior Remodel	1460.02		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Building Utilities	1460.03		\$ 100.00	\$ 100.00	\$ -	\$ -	
Furniture	1460.04		\$ 100.00	\$ 100.00	\$ -	\$ -		
Appliances & Equipment	1465.00		\$ 100.00	\$ 100.00	\$ -	\$ -		

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:			
PHA Name:		Capital Fund Program Grant No:		2010			
Bellingham Housing Authority		WA19P02550110		Status of Work			
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised 1	Funds Obligated 1	Funds Expended 2
25-99	Operations	1406		\$ 98,245.80	\$ 98,245.80	\$ 98,245.80	\$ 98,245.50
BHA-wide	Resident Services Coord.	1408		\$ 26,940.00	\$ 26,940.00	\$ 4,878.33	\$ 4,878.33
AMP 1	Community Safety	1408		\$ 60,000.00	\$ 60,000.00	\$ -	\$ -
	Computer Software	1408.03		\$ 3,750.00	\$ 3,750.00	\$ -	\$ -
	Computer Hardware	1408		\$ -	\$ -	\$ -	\$ -
	Volunteer Center	1408		\$ 16,164.00	\$ 16,164.00	\$ -	\$ -
	Staff Training	1408.04		\$ 1,125.00	\$ 1,125.00	\$ -	\$ -
	Administrative Salaries	1410.01		\$ 48,522.90	\$ 48,522.90	\$ -	\$ -
	Sundry	1410		\$ 375.00	\$ 375.00	\$ -	\$ -
	Legal & Consulting Fees	1430.05		\$ 100.00	\$ 100.00	\$ -	\$ -
	A & E Fees	1430.00		\$ 1,000.00	\$ 1,000.00	\$ -	\$ -
	Non-Tech Salaries	1430.02		\$ 14,512.38	\$ 14,512.38	\$ 2,282.50	\$ 2,282.50
	Landscape / Sitework	1450		\$ 600.00	\$ 600.00	\$ -	\$ -
	Non-Dwelling Structures	1470		\$ 100.00	\$ 100.00	\$ -	\$ -
	Non-Dwelling Equipment	1475		\$ -	\$ -	\$ -	\$ -
	Debt Service	1501		\$ 3,750.00	\$ 3,750.00	\$ -	\$ -
	Training	1410.20		\$ 100.00	\$ 100.00	\$ -	\$ -
	Non-Tech Benefits	1430.03		\$ 4,237.62	\$ 4,237.62	\$ 716.63	\$ 716.63
	Maintenance Equipment	1475.00		\$ 29,800.00	\$ 29,800.00	\$ -	\$ -
	Computer Hardware	1475.01		\$ 3,650.00	\$ 3,650.00	\$ -	\$ -
	Office Equipment	1475.02		\$ 100.00	\$ 100.00	\$ -	\$ -
	Relocation	1495.10		\$ 100.00	\$ 100.00	\$ -	\$ -

Part II: Supporting Pages		Grant Type and Number		CFPP (Ycs/No): YES		Federal FFY of Grant:		
PHA Name:		Capital Fund Program Grant No:		WA19P02550110		2010		
Bellingham Housing Authority		Replacement Housing Factor Grant No:						
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 1	Funds Expended 2	
25-99	Operations	1406		\$ 26,198.88	\$ 26,198.88	\$ 26,198.88	\$ 26,198.80	
BHA-wide	Community Safety	1408		\$ 16,000.00	\$ 16,000.00	\$ -	\$ -	
AMP 15	Computer Software	1408.03		\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	
	Computer Hardware	1408		\$ -	\$ -	\$ -	\$ -	
	Staff Training	1408.04		\$ 300.00	\$ 300.00	\$ -	\$ -	
	Administrative Salaries	1410.01		\$ 12,939.44	\$ 12,939.44	\$ -	\$ -	
	Sundry	1410		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Legal & Consulting Fees	1430.05		\$ 100.00	\$ 100.00	\$ -	\$ -	
	A & E Fees	1430.00		\$ 500.00	\$ 500.00	\$ -	\$ -	
	Non-Tech Salaries	1430.02		\$ 3,869.97	\$ 3,869.97	\$ 608.27	\$ 608.27	
	Landscape / Sitework	1450		\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	
	Non-Dwelling Structures	1470		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Non-Dwelling Equipment	1475		\$ -	\$ -	\$ -	\$ -	
	Debt Service	1501		\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	
	Training	1410.20		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Non-Tech Benefits	1430.03		\$ 1,130.03	\$ 1,130.03	\$ 190.98	\$ 190.98	
	Maintenance Equipment	1475.00		\$ 7,800.00	\$ 7,800.00	\$ -	\$ -	
	Computer Hardware	1475.01		\$ 900.00	\$ 900.00	\$ -	\$ -	
	Office Equipment	1475.02		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Relocation	1495.10		\$ 100.00	\$ 100.00	\$ -	\$ -	

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant:				
PHA Name:		Capital Fund Program Grant No:		2010				
Bellingham Housing Authority		WA19P02550110		CFFP (Yes/No): YES				
Development Number/ Name/ PHA-Wide	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 1	Funds Expended 2	
25-99	Operations	1406		\$ 6,549.72	\$ 6,549.72	\$ 6,549.72	\$ 6,549.70	
BHA-wide	Community Safety	1408		\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	
AMP 10	Computer Software	1408.03		\$ 250.00	\$ 250.00	\$ -	\$ -	
	Computer Hardware	1408		\$ -	\$ -	\$ -	\$ -	
	Staff Training	1408.04		\$ 75.00	\$ 75.00	\$ -	\$ -	
	Administrative Salaries	1410.01		\$ 3,234.86	\$ 3,234.86	\$ -	\$ -	
	Sundry	1410		\$ 25.00	\$ 25.00	\$ -	\$ -	
	Legal & Consulting Fees	1430.05		\$ 50.00	\$ 50.00	\$ -	\$ -	
	A & E Fees	1430.00		\$ 50.00	\$ 50.00	\$ -	\$ -	
	Non-Tech Salaries	1430.02		\$ 967.49	\$ 967.49	\$ 152.43	\$ 152.43	
	Landscape / Sitework	1450		\$ 600.00	\$ 600.00	\$ -	\$ -	
	Non-Dwelling Structures	1470		\$ 204.00	\$ 204.00	\$ -	\$ -	
	Non-Dwelling Equipment	1475		\$ -	\$ -	\$ -	\$ -	
	Debt Service	1501		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Training	1410.20		\$ 100.00	\$ 100.00	\$ -	\$ -	
	Non-Tech Benefits	1430.03		\$ 282.51	\$ 282.51	\$ 47.82	\$ 47.82	
	Maintenance Equipment	1475.00		\$ 1,900.00	\$ 1,900.00	\$ -	\$ -	
	Computer Hardware	1475.01		\$ 200.00	\$ 200.00	\$ -	\$ -	
	Office Equipment	1475.02		\$ 50.00	\$ 50.00	\$ -	\$ -	
	Relocation	1495.10		\$ 100.00	\$ 100.00	\$ -	\$ -	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Statement of Progress in Meeting the 5-Year Plan Mission and Goals revised for 2011

The following table reflects the progress we have made in achieving our goals and objectives:

Goal One: Expand the supply of assisted housing	
Objective	Progress
Leverage private or other public funds to create additional housing opportunities.	In 2011 BHA completed Walton Place Phase II, a 40 unit low-income housing tax credit community which is 100% occupied.
Acquire or build units or developments	BHA has identified several building sites for future public/private partnership developments. BHA will continue working with the Port and City of Bellingham to develop mixed income and mixed use projects in the Bellingham, Georgia Pacific, redevelopment area. BHA plans to restructure the financing of several tax credit properties to create new tax credit properties for the purpose of performing capital improvements that will insure their operational viability for the next 15 or more years.
Review scattered site portfolio for possible property disposition.	BHA will continue research into the financial viability of its 24 scattered site homes. BHA will consider options such as disposition of those homes and using the sale proceeds to leverage other sources of funds to create additional multi-family housing.
Goal Two: Improve the quality of assisted housing	
Objective	Progress
Increase customer satisfaction	BHA held meetings with public housing residents for the purpose of getting more resident involvement in development of the agency annual plan and to discuss other important issues.
Renovate or modernize public housing units	The BHA is on schedule with their Capital Fund Programs and American Recovery and Reinvestment Act Capital Fund Programs. These programs will provide funding from HUD to make capital improvements and energy upgrades to public housing properties
Perform energy efficient upgrades to the elderly/disabled high rise properties using	BHA was awarded a 2009 Capital Fund

Competitive American Recovery and Reinvestment Act Capital Fund Program (CFRG).	<p>Recovery Competition Grant (CFRCG) by the Federal Department of Housing and Urban Development (HUD) to perform energy-related improvements to mechanical and envelope systems for three of its high-rise buildings in Bellingham, Washington</p> <p>The project encompasses three high-rise buildings: Lincoln Square, Washington Square, and Chuckanut Square. These buildings in the process of receiving for energy upgrades such as lighting, heating and solar panels.</p>
Goal Three: Increase assisted housing choices	
Objective	Progress
Conduct outreach efforts to potential voucher landlords	The Executive Director and staff regularly participate with the private sector landlords for education and outreach. Written materials have been developed to explain BHA policies and procedures to owners and property managers. Policies have been developed to prevent tenants that have caused extensive damages to units, from moving into new units with continuing assistance.
Goal Four: Provide an improved living environment	
Objective	Progress
Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments	The BHA will continue addressing deconcentration as outlined in PIH 2001-4.
Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments	Ongoing.
Implement public housing security improvements	Ongoing.
Designate developments or buildings for particular resident groups (elderly, persons with disabilities)	The BHA continues consideration for designations.
Goal Five: Promote self-sufficiency and asset development of assisted households	
Objective	Progress
Provide or attract supportive services to improve assistance recipients' employability	The BHA will reapply if HUD funding becomes available for Family Self Sufficiency Coordinator (FSSC) and will continue to work with the Opportunity Council and Resident Services Coordinator.
Provide or attract supportive services to	Last year BHA did not receive HUD funding

increase independence for the elderly or families with disabilities	for FSS Coordinator, or Resident Services Coordinator.
Goal Six: Ensure equal opportunity and affirmatively further fair housing	
Objective	Progress
Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability	<p>It is the policy of the Bellingham Housing Authority to comply fully with all Federal, State, and local nondiscrimination laws; the Americans With Disabilities Act; and the U. S. Department of Housing and Urban Development regulations governing Fair Housing and Equal Opportunity.</p> <p>No person shall, on the grounds of race, color, sex, religion, national or ethnic origin, familial status, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under the Bellingham Housing Authority housing programs.</p> <p>To further its commitment to full compliance with applicable Civil Rights laws, the Bellingham Housing Authority will provide Federal/State/local information to applicants for and participants in the Section 8 Housing Program regarding discrimination and any recourse available to them if they believe they may be victims of discrimination. Such information will be made available with the application, and all applicable Fair Housing Information and Discrimination Complaint Forms will be made available at the Bellingham Housing Authority office. In addition, all appropriate written information and advertisements will contain the appropriate Equal Opportunity language and logo.</p> <p>The Bellingham Housing Authority will assist any family that believes they have suffered illegal discrimination by providing them copies of the housing discrimination form. The Bellingham Housing Authority will also assist them in completing the form, if requested, and will provide them with the address of the nearest HUD Office of Fair Housing and Equal Opportunity.</p>

<p>Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability</p>	<p>It is the policy of the Bellingham Housing Authority to comply fully with all Federal, State, and local nondiscrimination laws; the Americans With Disabilities Act; and the U. S. Department of Housing and Urban Development regulations governing Fair Housing and Equal Opportunity.</p> <p>No person shall, on the grounds of race, color, sex, religion, national or ethnic origin, familial status, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under the Bellingham Housing Authority housing programs.</p> <p>To further its commitment to full compliance with applicable Civil Rights laws, the Bellingham Housing Authority will provide Federal/State/local information to applicants for and participants in the Section 8 Housing Program regarding discrimination and any recourse available to them if they believe they may be victims of discrimination. Such information will be made available with the application, and all applicable Fair Housing Information and Discrimination Complaint Forms will be made available at the Bellingham Housing Authority office. In addition, all appropriate written information and advertisements will contain the appropriate Equal Opportunity language and logo.</p> <p>The Bellingham Housing Authority will assist any family that believes they have suffered illegal discrimination by providing them copies of the housing discrimination form. The Bellingham Housing Authority will also assist them in completing the form, if requested, and will provide them with the address of the nearest HUD Office of Fair Housing and Equal Opportunity.</p>
<p>Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required</p>	<p>The BHA will meet or exceed 504 regulations.</p>

<p>Goal Seven: Continue to manage the Bellingham Housing Authority's existing public housing program in an efficient and effective manner, thereby qualifying as at least a standard performer under the Public Housing Assessment System (PHAS).</p>
<p style="text-align: center;">Progress</p> <p>The BHA was designated as a High Performer for FFY 2009.</p>
<p>Goal Eight: Maintain a minimum of Standard Performer for the Bellingham Housing Authority</p>
<p style="text-align: center;">Progress</p> <p>The BHA is currently a High Performer.</p>
<p>Goal Nine: Enhance the livability and marketability of the Bellingham Housing Authority's public housing units for the elderly and families by using the 2009, 2010 Capital Fund Program and funding provided by the 2009 Formula and Competitive American Recovery and Reinvestment Act Stimulus program.</p>
<p style="text-align: center;">Progress</p> <p>The BHA continues to enhance the marketability of the public housing units by promoting resident satisfaction and retention efforts. These efforts include but are not limited to upgrading resident dwelling units using the HUD Capital Fund Program, promoting resident activities such as on-site activities. In addition BHA continues to upgrade controlled access monitoring cameras and controlled access entry equipment at all public housing buildings.</p>
<p>Goal Ten: The Bellingham Housing Authority shall maintain and enhance the physical security aspects of its buildings.</p>
<p style="text-align: center;">Progress</p> <p>The BHA continues to upgrade the controlled access monitoring equipment to digital quality to enhance the capability of preserving and maintaining video surveillance.</p>
<p>Goal Eleven: Manage the Bellingham Housing authority's tenant-based program in an efficient and effective manner thereby qualifying at least as a standard performer under SEMAP.</p>
<p style="text-align: center;">Progress</p> <p>BHA is operating the tenant-based program in an efficient and effective manner. The BHA attained a rating of High Performer on its last available SEMAP score.</p>
<p>Goal Twelve: The Bellingham Housing Authority shall achieve and sustain a utilization rate of at least 98 percent in its tenant-based program.</p>
<p style="text-align: center;">Progress</p> <p>In its voucher program, the BHA achieved 98 percent utilization in September 2002 and has sustained at least a 98 percent overall utilization rate since October, 2002. Utilization was 100 percent at the end of the 2009 program year.</p>
<p>Goal Thirteen: The Bellingham Housing Authority will continue to operating its public housing programs under HUD's Asset Management Program (AMP) by utilizing project-based accounting and management.</p>
<p style="text-align: center;">Progress</p> <p>On October 1, 2008 the Housing Authority implemented HUD's Asset Management practices and continues to follow these practices.</p>

Goal Fourteen: In 2009 BHA will begin a long-range preservation program of its owned and controlled existing low-income housing by restructuring debt and converting selected public housing units to mixed income Low Income Housing Tax Credit properties.

Progress

On-going since 2009.

Definition of Substantial Deviation, Amendment or Modifications to the Plan.

- A. “Substantial Deviation” from the 5-year Plan occurs when the Board of Commissioners decides to substantially change the mission statement, goals or objectives of the 5-year Plan. Any such substantial change will be subject to all the review and approval requirements of the original Agency Plan as per HUD regulations.

- B. “Amendment or Modification” to the Annual Plan is defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the plans of the agency in which case requires approval of the Executive Director and or the Board of Commissioners. HUD regulations, changes, mandates and funding shall also be considered “Amendments or Modifications” to the annual plan.

Resident Member on the PHA Governing Board

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
 - A. Name of resident member(s) on the governing board: Barbara Plaskett
 - B. How was the resident board member selected: (select one)?
 - Elected
 - Appointed
 - C. The term of appointment is (include the date term expires): 5 year term to expire April 18, 2014.
2. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?
 - the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
 - the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
 - Other (explain):
3. Date of next term expiration of a governing board member: April 18, 2011
4. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): City of Bellingham Mayor, Dan Pike.

Voluntary Conversion Initial Assessments

- a. How many of the PHA’s developments are subject to the Required Initial Assessments? 6 Developments
- b. How many of the PHA’s developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? 3 Developments
- c. How many Assessments were conducted for the PHA’s covered developments? 6 Assessments
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units

- d. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments: All assessments are complete.

Disposition of Public Housing For Bellingham Housing Authority

After a feasibility study is performed and to the extent the Bellingham Housing Authority's Board of Commissioners deems appropriate and in conformance with HUD regulations, it may plan to dispose of or refinance its Public Housing units.

Deconcentration and Income Mixing

a. Yes No Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No Do any of these covered developments have average incomes above 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name	Number of Units	Explanation (if any) [see step 4 at 903.2(c)(1)(iv)]	Deconcentration Policy (if no explanation) [see step 5 at 903.2(c)(1)(v)]

**HOUSING AUTHORITY OF CITY OF BELLINGHAM
RESIDENT ASSESMENT SUB-SYSTEM (RASS)
FOLLOW-UP PLAN**

JANUARY 1, 2011

The following is the plan the Housing Authority of the CITY OF BELLINGHAM (BHA) will take in addressing the RASS scores it received for the fiscal year ending 09/30/08 RASS

Communications:

BHA's action plan to increase the level of effectiveness of BHA and resident communications is to provide BHA residents with an informational monthly newsletter that will include upcoming activities and program changes at BHA and HUD.

Conduct residents' community meetings bi-annually to discuss resident concerns, agency goals and gather resident input.

Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board for FY 2011: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

This year there were no participants on the RAB committee, however there was a large turnout of residents at each meeting and strong participation in communicating their needs.

BWCHA posted and mailed out information regarding the role the RAB has in updating the Agency Plan. At each meeting we pass out the same information with a sign up sheet for those who would like to join the Resident Advisory Board.

Comments From Resident Advisory Board Members

Agency Plan 2012

LINCOLN SQUARE & WASHINGTON SQUARE

- Construct an outdoor smoking structure
- Both buildings have water backing up in the sink and showers of some units and requested that be looked at.

CHUCKANUT SQUARE

- Garden area:
 - Put a fence around the garden area to protect the garden from vandalism and theft
 - Upgrade the planters as part of the Green Communities Grant as soon as possible to accommodate the growing season
 - Remove the invasive ivy around the garden area
 - Improve resident access to the garden
 - Improve watering access to the garden
- Add medical marijuana to the non-smoking policy
- Replace energy inefficient lobby windows

**Project-based Voucher Program
(As revised by Section 232)**

The Bellingham Housing Authority intends to project-base not more than 20 percent of its Annual Budget Authority (ABA) under its Annual Contributions Contract (ACC) for Section 8 vouchers. The general locations that the Bellingham Housing Authority is opening for possible areas of implementing the project-base program are as follows:

- Within the City limits of Bellingham
- Within the City limits of Blaine
- Within the City limits of Ferndale
- Within the City limits of Sumas
- Within the City limits of Lynden

This action is consistent with the FY 2011 Agency Plan in the following ways:

- It is consistent with the Mission Statement for the Bellingham Housing Authority.

Our mission is to provide quality, affordable housing for low-and moderate-income families, elderly households, and persons with disabilities through innovative resource development and responsible stewardship of our housing and fiscal resources.

- Expand the supply of assisted housing
- Increase assisted housing choices
- Conduct outreach efforts to potential voucher landlords
- Ensure Equal Opportunity in Housing for all Americans
- Project-basing will help the Bellingham Housing Authority meet the statutory goals of deconcentrating poverty and expanding housing and economic opportunities.
- Increase the availability of decent, safe and affordable housing.
- Increase assisted housing choice.
- Pursue housing resources other than public housing or Section 8 tenant-based assistance

If any of the locations identified above are found to be in a census tract with poverty rates at more than 20 percent, the Bellingham Housing Authority will seek an exception from HUD and/or any guidelines as adopted by HUD through the rule making process for Section 8 Project Based Voucher Program.

HUD Awarded Veteran Affairs Supportive Housing on July 1, 2011 for 10 Project Based Vouchers at City Gate Apartments, 607 E. Holly Street, Bellingham, WA 98225.

**Income Limits
Section 8 Voucher Program**

Currently, the Bellingham Housing Authority's (BHA) Section 8 Voucher Program admits families whose income does not exceed low-income limits (80% of area median income). The BHA is required by statute to house 75% of newly admitted families in any fiscal year to families who are extremely low-income. The inclusion of low-income families allows the BHA to house 25% of newly admitted families from 30% to 80% of median income.

The inclusion of families between 50% and 80% of area median income is based on the fact that the housing needs for the jurisdiction (previously provided by the City of Bellingham) show that 10,018 renter households are identified as being either extremely, very-low, or low-income. Of the 10,018 households families, 38.8% are extremely low-income, 28.3% are very-low income, and 32.9% are low-income. The high number of low-income families needs to be addressed in our community through voucher rental assistance and other affordable housing programs.

As required by regulation, the addition of low-income families in the Section 8 Voucher program must be consistent with the Consolidated Plan. The BHA believes this action is consistent based on the goals identified as follows:

The City of Bellingham has identified the following goals in the Consolidated Plan:

Goal 1: Over 5 years, enable 100 low-income households to afford market rate housing.

Strategy: Provide a subsidy mechanism to allow low-income households to obtain and maintain occupancy in market rate rental housing.

Generate additional housing resources, consistent with those identified as appropriate by the Countywide Housing Affordability Taskforce (CHAT), for low-income households in Bellingham.

Goal 3: Over 5 years, rehabilitate 125 units of housing to improve the living conditions of low and moderate-income households residing in the City of Bellingham.

Strategy: Enable low-income residents, especially those in CDBG target block group areas, to live in safe and decent housing by maintaining the physical structures.

PUBLIC HOUSING OPERATING RESERVE BALANCES AS OF FYE SEPTEMBER 30, 2010

https:// DESCRIPTION	OPERATING RESERVES	FY '10 ROUTINE OPERATING EXPENSES	No. MONTHS EQUIVALENT RESERVES	6 MONTHS OF RESERVES	POTENTIAL EXCESS/RE-CAPTURE
-01 BHA Hi-Rises	\$1,312,442	\$1,882,070	8.4	\$941,035	\$371,407
-15 BHA Family	\$334,318	\$509,847	7.9	\$254,924	\$79,395
-10 BHA Scattered Sites	\$106,749	\$116,524	11.0	\$58,262	\$48,487
-42 WCHA Family	<u>\$634,350</u>	<u>\$331,202</u>	23.0	<u>\$165,601</u>	<u>\$468,749</u>
TOTALS	\$2,387,859	\$2,839,643	10.1	\$1,419,822	\$968,038

PUBLIC HOUSING OPERATING RESERVE BALANCES AS OF FYE SEPTEMBER 30, 2010

AMP	DESCRIPTION	FY '10			No. MONTHS EQUIVALENT RESERVES	4 MONTHS OF RESERVES	POTENTIAL EXCESS/RE- CAPTURE
		OPERATING RESERVES	ROUTINE OPERATING EXPENSES	OPERATING EXPENSES			
-01	BHA Hi-Rises	\$1,312,442	\$1,882,070	8.4	\$627,357	\$685,085	
-15	BHA Family	\$334,318	\$509,847	7.9	\$169,949	\$164,369	
-10	BHA Scattered Sites	\$106,749	\$116,524	11.0	\$38,841	\$67,908	
	SUBTOTAL					\$917,362	

AMP	DESCRIPTION	FY '10			No. MONTHS EQUIVALENT RESERVES	6 MONTHS OF RESERVES	POTENTIAL EXCESS/RE- CAPTURE
		OPERATING RESERVES	ROUTINE OPERATING EXPENSES	OPERATING EXPENSES			
-42	WCHA Family	<u>\$634,350</u>	<u>\$331,202</u>	23.0	<u>\$165,601</u>	<u>\$468,749</u>	
	GRAND TOTAL	\$2,387,859	\$2,839,643	10.1	\$1,001,748	\$1,386,111	

<u>AMP</u>	<u>Description</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007 *</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	
WA025000001	Hi-Rises	\$ 1,312,442	\$ 976,145	\$ 775,908	\$ 1,033,370	\$ 917,341	\$ 981,490	\$ 805,499	\$ 773,618	\$ 387,481	\$ 367,596	\$94,484.60
WA025456715	Family	\$ 334,318	\$ 282,513	\$ 114,877								\$1,312,442.00
WA025000010	Scattered Sites	\$ 106,749	\$ 93,454	\$ 37,039								
	Total BHA	\$ 1,755,519	\$ 1,354,121	\$ 929,832	\$ 1,033,370	\$ 919,347	\$ 983,495	\$ 807,503	\$ 775,621	\$ 389,483	\$ 369,597	
	Annual growth percentages:	29.64%	45.63%	-10.02%	12.40%	-6.52%	21.79%	4.11%	99.14%	5.38%		
WA04100011	County	\$ 634,350	\$ 730,786	\$ 716,707	\$ 704,205	\$ 673,940	\$ 603,122	\$ 517,861	\$ 421,989	\$ 375,663	\$ 279,950	
	Annual growth percentages:	-13.20%	1.96%	1.78%	4.49%	11.74%	16.46%	22.72%	12.33%	34.19%		
	Total both Housing Authorities:	\$ 2,389,869	\$ 2,084,907	\$ 1,646,539	\$ 1,737,575	\$ 1,593,287	\$ 1,586,617	\$ 1,325,364	\$ 1,197,610	\$ 765,146	\$ 649,547	
	Annual growth percentages:	14.63%	26.62%	-5.24%	9.06%	0.42%	19.71%	10.67%	56.52%	17.80%		

*For the year 2007 and before, there is only one AMP each for both city and county.

2007 * Before AMP based accounting.

Projected Operating Reserves Expenditures

Operating Reserve Budget Revision #1

June 21, 2011

	Budget Amount	2012	2013	2014	2015	2016	Beyond 2016
BHA							
BHA High-Rises: AMP 1							
25-1 Lincoln Square: AMP 1							
Fire Alarm unit Strobe / Enunciators (\$500 / unit)	\$ 100,000	\$ 100,000					
Replace common area windows w/ higher R-value windows	\$ 30,000				\$ 30,000		
Int paint / wall covering (every 5 years) w/ low VOC paint	\$ 135,000			\$ 105,000			
Exterior paint (every 10 yrs)	\$ 360,000						\$ 360,000
Exterior soffit replacement	\$ 25,000						\$ 25,000
Smoking shelters for improved indoor air quality	\$ 9,000	\$ 8,000					
Elevator System Replacement	\$ 500,000						\$ 500,000
Security Camera System replacement	\$ 75,000	\$ 75,000					
Replace backyard pavement w/ pervious pavement for reduced runoff	\$ 20,000						\$ 20,000
New Fabric Community Room Operable Room Divider	\$ 30,000	\$ 30,000					
Subtotal:	\$ 1,284,000	\$ 213,000	\$ -	\$ 105,000	\$ 30,000	\$ -	\$ 905,000
25-2 Washington Square: AMP 1							
Fire Alarm unit Strobe / Enunciators (\$500 / unit)	\$ 50,000	\$ 50,000					
Garbage compactor box	\$ 5,000				\$ 5,000		
Int paint / wall covering (every 5 years) w/ low VOC paint	\$ 67,500			\$ 67,500			
Exterior paint (every 10 yrs)	\$ 180,000						\$ 180,000
Smoking shelters for improved indoor air quality	\$ 9,000	\$ 8,000					
Elevator System Replacement	\$ 350,000						\$ 350,000
Security Camera System replacement	\$ 37,500	\$ 37,500					
Subtotal:	\$ 699,000	\$ 95,500	\$ -	\$ 67,500	\$ 5,000	\$ -	\$ 530,000
25-3 Chuckanut Square: AMP 1							
Fire Alarm unit Strobe / Enunciators (\$500 / unit)	\$ 50,000	\$ 50,000					
Int paint / wall covering (every 5 years) w/ low VOC paint	\$ 67,500			\$ 67,500			
Exterior paint (every 10 yrs)	\$ 180,000						\$ 180,000
Smoking shelters for improved indoor air quality	\$ 9,000	\$ 8,000					
Elevator System Replacement	\$ 350,000						\$ 350,000
Security Camera System replacement	\$ 37,500	\$ 37,500					
Subtotal:	\$ 694,000	\$ 95,500	\$ -	\$ 67,500	\$ -	\$ -	\$ 530,000
BHA High-Rises Subtotal:	\$ 2,677,000	\$ 404,000	\$ -	\$ 240,000	\$ 35,000	\$ -	\$ 1,965,000
NTE:	\$ 685,092	\$ 281,092	\$ 281,092	\$ 281,092	\$ 41,092	\$ 6,092	
Remaining:	\$ 281,092	\$ 281,092	\$ 281,092	\$ 41,092	\$ 6,092	\$ 6,092	

Projected Operating Reserves Expenditures

Operating Reserve Budget Revision #1

June 21, 2011

BHA Family: AMP 15

25-4 Parkway Homes: AMP 15

Fencing

Budget Amount	2012	2013	2014	2015	2016	Beyond 2016
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\$ 7,500		\$ 7,500				
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Parking lot seal and stripe

\$ 5,000			\$ 5,000			
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Subtotal:	\$ 12,500	\$ -	\$ 7,500	\$ 5,000	\$ -	\$ -	\$ -
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25-5 Falls Park Homes: AMP 15

Fencing

\$ 7,500		\$ 7,500				
----------	--	----------	--	--	--	--

Parking lot seal and stripe

\$ 5,000			\$ 5,000			
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Subtotal:	\$ 12,500	\$ -	\$ 7,500	\$ 5,000	\$ -	\$ -	\$ -
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25-6 Texas Meadows: AMP 15

Fencing

\$ 7,500		\$ 7,500				
----------	--	----------	--	--	--	--

Parking lot seal and stripe

\$ 3,500			\$ 3,500			
----------	--	--	----------	--	--	--

Roof Replace

\$ 85,000				\$ 85,000		
-----------	--	--	--	-----------	--	--

Replace Electrical Heating system

\$ 216,000						\$ 216,000
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Subtotal:	\$ 312,000	\$ -	\$ 7,500	\$ 3,500	\$ 85,000	\$ -	\$ 216,000
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25-7 Hillside Homes: AMP 15

Parking lot seal and stripe

\$ 10,000			\$ 10,000			
-----------	--	--	-----------	--	--	--

Exterior painting

\$ 60,000						\$ 60,000
-----------	--	--	--	--	--	-----------

Subtotal:	\$ 70,000	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 60,000
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25-15 Trailside : AMP 15

Fencing

\$ 7,500		\$ 7,500				
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Parking lot seal and stripe

\$ 5,000			\$ 5,000			
----------	--	--	----------	--	--	--

Roof Replace

\$ 20,000				\$ 20,000		
-----------	--	--	--	-----------	--	--

Subtotal:	\$ 32,500	\$ -	\$ 7,500	\$ 5,000	\$ 20,000	\$ -	\$ -
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BHA Family Subtotal:	\$ 439,500	\$ -	\$ 30,000	\$ 28,500	\$ 105,000	\$ -	\$ 276,000
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NTE:	\$ 164,371	\$ 164,371	\$ 134,371	\$ 105,871	\$ 871		
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Remaining:	\$ 164,371	\$ 134,371	\$ 105,871	\$ 871	\$ 871		
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Projected Operating Reserves Expenditures

Operating Reserve Budget Revision #1

June 21, 2011

25-10 Scattered Sites: AMP 10

	Budget Amount	2012	2013	2014	2015	2016	Beyond 2016
Re-roofing	\$ 161,000						\$ 161,000
Exterior painting	\$ 60,000						\$ 60,000
Replace windows & doors w/ energy-efficient units	\$ 50,000						\$ 50,000
Re-siding & improve weather-tightness	\$ 60,000			\$ 60,000			
Replace Elec. Baseboard w/ cadet heaters	\$ 20,000						\$ 20,000
Whole house exhaust fans & insulation package for improved indoor air quality & reduced heating costs	\$ 36,000						\$ 36,000
Deck replacement	\$ 20,000						\$ 20,000
Cabinet replacement w/ low-VOC units	\$ 72,000						\$ 72,000
Crawlspace drainage for mold prevention	\$ 12,000						\$ 12,000
BHA Scattered Sites Subtotal:	\$ 491,000	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 431,000
	NTE:	\$ 67,908	\$ 67,908	\$ 67,908	\$ 7,908	\$ 7,908	
	Remaining:	\$ 67,908	\$ 67,908	\$ 7,908	\$ 7,908	\$ 7,908	
BHA Grand Total:	\$ 404,000	\$ 30,000	\$ 328,500	\$ 140,000	\$ -	\$ 214,870	

Green Communities Project Bellingham: Resident Engagement Outline

Sustainable Connections will provide a complete occupant manual to outline new green features of Lincoln Square, Washington Square & Chuckanut Square through the Green Communities Project and additional ways to promote green living in our community.

Our approach to resident engagement includes:

- Ongoing in person **Resident Meetings** lead by Sustainable Connections and in partnership with many local businesses in Whatcom County throughout 2011 & 2012. The Community Energy Challenge – a local Whatcom program to drastically reduce energy will be highlighted at several meetings. The resident meeting schedule is attached. We are still making additions to the resident meeting schedule as opportunities arise.
- **Green Communities Project Website.** This site is created and updated weekly by Sustainable Connections and will post various information such as: press releases & newspaper articles, resident meeting updates, construction schedule updates, and anything else pertinent to the project. The site was created for two main purposes: to engage the residents in the Green Communities Project & to provide a place for BWCHA staff and others in the community to easily access information about the project. The website is the home page for all communal computers in resident buildings. www.projectbellingham.wordpress.com
- **Dashboard** of energy information in the lobby of Lincoln, Washington & Chuckanut Square. These kiosks will provide residents with information about the energy consumption in their buildings and they will be able to see how they compare to each other. Residents were surveyed in the beginning of 2011 on the energy use and attitudes toward energy conservation. Over 50% of residents responded to the survey and the majority of those surveyed feel that energy conservation is extremely important. A dashboard will give residents real time information about their energy use & tips on how to reduce energy consumption.
- **An Occupant Manual** will be created by Sustainable Connections to highlight new building features through the Green Communities Project. We will gather information from various sources and experts such as:
 - The contractor on new building features like heating controls and low flow toilets
 - Information and resources from resident meetings – how to eat local, public transportation, energy, waste and water conservation, green cleaning supplies, etc.
 - Already existing community programs such as Smart Trips, Community Energy Challenge, Toward Zero Waste, Eat Local First and City of Bellingham water conservation programs.

We plan to use an outline similar to Trolley Square occupant manual that is attached for reference. We will of course personalize for our local community content, look and feel.

- I. Welcome Letter
- II. What's included in the Manual
- III. Living Green in Whatcom County
 - a. Green Building – building updates
 - i. Green Roof
 - ii. Solar Panels
 - iii. Geothermal
 - b. Energy, Water and Waste – building updates and what you can do
 - i. Community Energy Challenge
 - 1. Soft Conservation – behavior change
 - 2. Building Changes such as a unit heat control
 - 3. Building challenge to reduce energy
 - ii. Toward Zero Waste
 - iii. City of Bellingham water conservation program
 - c. Green Cleaning Products
 - d. Buying Local
 - i. Sustainable Connections Coupon Book
 - ii. Eat Local First
 - 1. available resources for local food, seeds and starts
 - 2. Garden Project to grow food at your building
 - e. Transportation
 - i. Smart Trips
 - ii. WTA programs
- IV. Local Resources

***Schedule of possible resident meetings for 2011. Sustainable Connections is required to produce a occupant manual for Green Communities Project - Our proposal is to collect material from each of these presentations and bind together with a cover letter specific to each building & viola an occupant manual.

Date	Location	Education Topic	Business Partner	Contact/Speaker
TBD	Lincoln	SC Coupon Book & Energy Survey	Sustainable Connections	Mariah
Feb 23rd	Wash	"	"	"
Feb 25th	Chuck	"	"	"
March 14th	Lincoln	Foodstamps & how to use at the Farmers Market	Opportunity Council	Anjali Englund
March 16th	Wash	"	"	"
March 18th	Chuck	"	"	"
March 28th	Lincoln	Community Energy Challenge - Intro to CEC	Sustainable Connections	Mariah/Alex
March 30th	Wash	Good to mention efficient lighting/automatic controls & heating improvements		
April 1st	Chuck	CEC leave behind specific for BHA		
April 11th	Lincoln	Garden Project - grow food at your building	Bellingham Food Bank	Max Morange
April 13th	Wash	"	"	"
April 15th	Chuck	"	"	"
April 25th	Lincoln	Community Energy Challenge - PSE & CFLs in conjunction with lighting upgrades	PSE	Pinky Vargas
April 27th	Wash	Make sure to leave behind turn off the light magnets		
April 29th	Chuck	"	"	"
May 9th		Community Energy Challenge - WWU students to talk about WWU whats working at Western with Energy Efficiency		Leah White Confirmed
May 11th				
May 16th				
TBD	Maintenance	Green Cleaning - Run educational session about opportunities for green products to be used in building maintenance - coordinate w/ Reed	Bay City Supply	Marty or Jan?
May 23rd	Lincoln	Community Energy Challenge - Water Conservation	City of Bellingham	Anitra Accetturo - /m
May 25th	Wash	Low flow toilets, aerators on faucets, washing machines		
May 27th	Chuck	What is going on with water conservation in B'ham		

June 6th	Lincoln	Smart Trips		Whatcom Council of Govt	Kirsten Wert
June 8th	Wash	"			
June 10th	Chuck	"			
	Lincoln	Green Cleaning Kit		Opportunity Council	Ayesha Brookshier - has sent me info to use she has not responded yet on whether she will attend meetings
	Wash	"			
	Chuck	"			
June 27th	Lincoln	Toward Zero Waste & Recycling in the building Would like to see BHA purchasing of styrofoam changed before running this session		Sanitary Service Company	Mary Jensen
June 29th	Wash	Would like to see FoodPlus! Offered in each building before running this session - will need to coordiante with SSC first to see about smaller bins for residents.		Carbon Masters	
July 1st	Chuck	Run educational meeting with SSC & maintenance to see about yard waste & building changes to reduce waste - will need to coordinate w/ Reed @ Lincoln Sq.			Rodd will be able to run session w/ Maintenance onli.
TBD	Maintenance				
July 18th	Lincoln	Community Energy Challenge - soft conservation		Sustainable Connections	Alex/Mariah
July 20th	Wash	build on the community program & plan to drop something			
July 22nd	Chuck	with residents again like "I'm saving energy" door stickers			
August 1st	Lincoln	Community Energy Challenge - solar panels	?? - help from BHA		who is installing the solar panels
August 3rd	Wash				
August 5th	Chuck				
	Lincoln	Connect w/ Social Club - 1st Monday @ 6:00pm		Holly Kaufman #807	Mariah/Nick
	Wash	Find contact for Social Club			
	Chuck	Find contact for Social Club			
		Just Food - Program details & how to qualify		Growing Washington	Amaris Lunde - request sent, but no response yet
		"			
		"			

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Bellingham Housing Authority

Program/Activity Receiving Federal Grant Funding

WA025

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Barbara Plaskett

Title

Chair, Board of Commissioners

Signature

Date

5-17-11

Certification for a Drug-Free Workplace

Applicant Name: Bellingham Housing Authority

Program receiving grant funding: wa025

Sites of Work Performance:

1. Bellingham/Whatcom County Housing Authorities
208 Unity St.
Bellingham, WA 98225
Whatcom County
2. Bellingham/Whatcom County Housing Authorities
Rental Management Division
411 York St.
Bellingham, WA 98225
Whatcom County

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Bellingham Housing Authority

Program/Activity Receiving Federal Grant Funding

WA025

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Barbara Plaskett

Title

Chair, Board of Commissioners

Signature

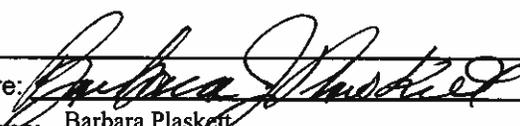
Date (mm/dd/yyyy)

5-17-11

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority City of Bellingham PO Box 9701 Bellingham, WA 98227 Congressional District, if known: 4c WA-002	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: U.S. Department of Housing and Urban Development	7. Federal Program Name/Description: CFDA Number, if applicable: 14.884	
8. Federal Action Number, if known: CFP	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): No Lobbyists	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): No Lobbyists	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: Barbara Plasket Title: Chair, Board of Comissioners Telephone No.: 360-676-6887 Date: 5-17-11	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

**DISCLOSURE OF LOBBYING ACTIVITIES
CONTINUATION SHEET**

Approved by OMB
0348-0046

Reporting Entity: _____ Page _____ of _____

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Bellingham Housing Authority

WA025

 PHA Name

 PHA Number/HA Code

<small>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)</small>	
Name of Authorized Official Barbara Plaskett	Title Chair, Board of Commissioners
Signature 	Date 5-17-11

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and Annual PHA Plan for the PHA fiscal year beginning October 1, 2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Bellingham Housing Authority
PHA Name

WA025
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2011 - 2015

Annual PHA Plan for Fiscal Years 2011 - 2012

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

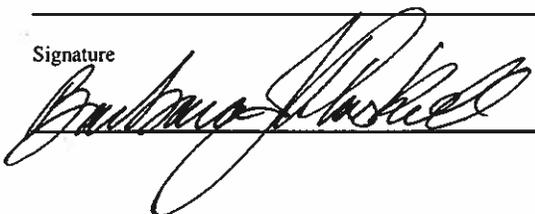
Name of Authorized Official

Barbara Plaskett

Title

Chair, Board of Commissioners

Signature



Date

5-17-11

The following resolution was brought before the Board of Commissioners for consideration:

APPROVE 2012 AGENCY PLAN

WHEREAS, the U.S. Department of Housing and Urban Development requires the Bellingham Housing Authority to approve the Agency Plan; and

WHEREAS, a public hearing and several resident advisory board meetings have been held for public comments; and

WHEREAS, these comments have been considered; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Housing Authority of the City of Bellingham that the Agency Plan and required attachments and policies are hereby approved as stated on the certification attached hereto and made a part hereof.

BE IT FURTHER RESOLVED that the Executive Director is hereby authorized to submit the approved Agency Plan to the U. S. Department of Housing and Urban Development.

DATED this 17th day of May 2011.

Commissioner Heppner moved that the foregoing resolution be adopted as introduced and read, which motion was seconded by Commissioner Williams, and upon roll call, the "ayes" and "nays" were as follows:

AYES

Funston
Heppner
Plaskett
Williams

NAYS

None

The Chair thereupon declared the motion carried and the resolution adopted.

BY:


Barbara Plaskett, Chair

ATTEST:


John E. Harmon. Secretary/Treasurer

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, David Stalheim the Block Grant Manager certify that the Five Year and
Annual PHA Plan of the Bellingham Housing Authority is consistent with the Consolidated Plan of
Bellingham, WA prepared pursuant to 24 CFR Part 91.

 4-27-11

Signed / Dated by Appropriate State or Local Official