

<b>PUBLIC HOUSING AGENCY:</b>   <b>VIRGIN ISLANDS HOUSING AUTHORITY</b>	<b>RESTATED 5-YEAR 2010-2014 AND FY 2011 ANNUAL PLAN</b>  <small>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</small>	<b>OCTOBER 15, 2010 FINAL FOR HUD SUBMITTAL- UPDATED 9-9-2011</b>  <b>VQ001</b> <small>OMB No. 2577-0226 Expires 4/30/2011</small>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: Virgin Islands Housing Authority    PHA Code: VQ 001 PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: January 2011				
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <span style="border: 1px solid black; padding: 2px;">3282</span> (January 2010)				
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH      HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.  VIHA's new 5 Year Plan begins January 2010 to December 2014.				
<b>5.1</b>	NOT REQUIRED				

6.0  
Key Staff  
listing

**PHA Plan Update**

- (a) **Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:** The ACOP was last revised on 03-28-07. Currently under committee revision.
- (b) **The 5-Year Plan and Annual Plan** is available at both the Central Offices and HCVP-VIHA Central Office Annex-STT and at all AMPs. In 2011 the HUD approved 5-Year and 2011 Plans will be on VIHA’s website. *(See physical locations where plans can be reviewed at the end of this 6.0(a) section)*

- 1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Changes were made to our existing Admission and Continued Occupancy Policy (ACOP). We have attached existing ACOP to provide detail information.
- 2. Deconcentration data was updated based on present occupancy demographics as shown below:

The Virgin Islands Housing Authority performed a review of all of its Family developments to determine if there are any that would be covered by the Deconcentration Rule. The Deconcentration Rule provides that the average income for all covered communities should fall between 85% and 115% of the Authority-wide average income (“Established Income Range” or “EIR”). VIHA performed the required analysis and found that the average annual income for all of VIHA’s covered communities on St. Thomas was \$18,830 per household. VIHA found that the average annual income for all of VIHA’s covered communities on St. Croix was \$11,069.53. This amount was only 58.77% of the St. Thomas average household income. This led to a combined authority-wide average income for all of the covered developments of \$16,248.32. The table below shows that five (5) of the St. Thomas developments were outside of the upper range of the EIR (115%) and nine (9) of the St. Croix covered developments were outside the lower range of the EIR (85%).

AMP Number	Development Name	Average Income (as of 09/30/10)	Family Communities Average Income	Percentage relative to EIR	Action Plan Required
<b>St. Thomas</b>				Outside upper range	
VQ001000011	Oswald Harris Court	\$18,759.48	\$16,248.32	115.45%	Yes
VQ001000012	Estate Tutu Apartments	\$21,454.30	\$16,248.32	132.04%	Yes
VQ001000012	Anna’s Retreat Heights	\$35,851.00	\$16,248.32	220.64%	Yes
VQ001000014	Addition to Bergs Home	\$21,660.04	\$16,248.32	133.31%	Yes
VQ001000015	Michael J. Kirwan Terrace	\$21,684.55	\$16,248.32	133.46%	Yes
VQ001000015	The Knolls at Contant	\$25,311.98	\$16,248.32	155.78%	Yes
<b>St. Croix</b>				Outside lower range	
VQ001000021	D. Hamilton Jackson Terrace	\$10,300.30	\$16,248.32	63.39%	Yes
VQ001000022	John F. Kennedy Terrace	\$12,398.69	\$16,248.32	76.31%	Yes
VQ001000023	Aureo Diaz Heights	\$9,587.00	\$16,248.32	59.00%	Yes
VQ001000023	Candido R. Guadalupe Terrace	\$8,779.93	\$16,248.32	54.04%	Yes
VQ001000023	Mount. Pleasant	\$10,770.20	\$16,248.32	77.98%	
VQ001000024	Addition to Marley Homes	\$10,526.67	\$16,248.32	64.79%	Yes
VQ001000024	Ludvig E. Harrigan Court	\$9,799.60	\$16,248.32	60.31%	Yes
VQ001000024	Marley Homes	\$11,938.58	\$16,248.32	73.48%	Yes
VQ001000024	Walter I. M. Hodge Pavilion	\$10,280.27	\$16,248.32	63.27%	Yes

**3. Financial Resources**

<b>Financial Resources: Planned Sources and Uses</b>		
Sources	Planned \$	Planned Uses
<b>1. Federal Grants (FY 2010 grants)</b>		
a) Public Housing Operating Fund	\$20,436,575	Public Housing Operations

b) Public Housing Capital Fund (2009)	\$6,614,174	Public Housing Modernization
c) HOPE VI Revitalization	\$0	
d) HOPE VI Demolition	\$0	
e) Annual Contributions for Section 8 Tenant-Based Assistance (FY 2010)	\$12,497,829	Housing Choice Voucher HAP and Admin Operations
f) Resident Opportunity and Self-Sufficiency Grants	\$0	
g) Community Development Block Grant	\$0	
h) HOME	\$0	
Other Federal Grants (list below)		
Single Room Occupancy (SRO) Vouchers	\$39,757	Housing Choice Voucher -Rehabilitation Program HAP and Admin Operations
Shelter Care (SC) Vouchers	\$43,470	Housing Choice Voucher – Shelter Care HAP And Admin Operations
Weed and Seed	\$142,000	Affordable Housing/ Supportive Services
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
Youth Build	\$275,682	Affordable Housing/ Supportive Services
CFP 2010	\$6,039,611.00	Public Housing Modernization
CFP 2009S	\$0	Public Housing Modernization/ARRA
CFP 2009	\$5,954,791.16	Public Housing Modernization
CFP 2008	\$271,734.65	Public Housing Modernization
CFP 2007	\$225,615.73	Public Housing Modernization
CFP 2006	\$0	Public Housing Modernization
CFP 2005	\$0	Public Housing Modernization
CFP 2004	\$0	Public Housing Modernization
CFP 2003	\$0	Public Housing Modernization
Capital Fund Replacement 2000	\$0	Public Housing Replacement Housing
Capital Fund Replacement 2002	\$0	Public Housing Replacement Housing
Capital Fund Replacement 2003	\$0	Public Housing Replacement Housing
Capital Fund Replacement 2004	\$2,104,205.55	Public Housing Replacement Housing
Capital Fund Replacement 2005-2	\$423,575	Public Housing Replacement Housing
Capital Fund Replacement 2005-1	\$230,992	Public Housing Replacement Housing
Capital Fund Replacement 2006-2	\$600,981	Public Housing Replacement Housing
Capital Fund Replacement 2006-1	\$334,751	Public Housing Replacement Housing
Capital Fund Replacement 2007-2	\$827,182	Public Housing Replacement Housing
Capital Fund Replacement 2007-1	\$46,899	Public Housing Replacement Housing
Capital Fund Replacement 2008-2	\$848,831	Public Housing Replacement Housing
Capital Fund Replacement 2008-1	\$48,202	Public Housing Replacement Housing
Capital Fund Replacement 2009-2	\$869,670	Public Housing Replacement Housing
Capital Fund Replacement 2009-1	\$44,702	Public Housing Replacement Housing
Capital Fund Replacement 2010-2	\$920,891.00	Public Housing Replacement Housing
Capital Fund Replacement 2010-1	\$540,183.00	Public Housing Replacement Housing
<b>3. Public Housing Dwelling Rental Income</b>	\$5,461,879	Public Housing Operations
<b>4. Other income (list below)</b>		
Bad Debt Collection	\$56,800	Public Housing Operations
Interest	\$25,000	Public Housing Operations
<b>5. Non-federal sources (list below)</b>		
Local Government Funding (See CFO for Details)	\$242,567	Affordable Housing/ Supportive Services

Local Government Funding (See CFO for Details)	\$1,800,000	Local Government Rehabilitation of Vacant Units
Local Government Funding (See CFO for Details)	\$600,000	Reduction in Force
<b>6. HUD's ARRA Federal Source</b>	\$0	Exterior Bldg Sys. & Structural Repairs
<b>Total resources</b>	<b>\$68,571,338.09</b>	

**4. Rent Determination – No Change in Admission & Continued Occupancy Policy (ACOP).**

We have attached the current ACOP. In Chapters 6 it references Rent Determination information.

**5. Operation and Management:** Major changes have occurred through the implementation of HUD's Asset Management Model. VIHA has refined its organization structure to reflect operational maintenance and management decentralization. Current Policies are scheduled for revisions in 2010 based on the actual need and study that will lead to the change.

**6.** Concurrently, VIHA in 2010 developed a Maintenance Plan added to its Housing Managers Procedural Manual (HMPM). This resource is intended to assist VIHA in transitioning to project based management. The manual main purpose is to:

- a. Provide each property manager and other site personnel with the routine operation instructions and general expectations for the day-to-day operations of his /her development.
- b. Designed as a simple reference guide consists of sample procedures for centralization, project based structure, job descriptions and (17) seventeen chapters.
- c. The implementation of the new Manuals also includes ongoing staff training and new quality controls.

As document are fined tuned the need for future policy changes may / will become evident and such will be made..

**7. Grievance Procedures** – We have attached our current ACOP. In the Appendix page 165, we have the Grievance Policy and Procedures.

**8. Designated Housing for the Elderly and Disable Families**

VIHA is applying and plan to apply for approval to designate public housings for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C.1437e) in the upcoming fiscal year.

The communities are:

**Designation of Public Housing Activity Description**

1a. Development name: Oswald Harris Court
1b. Development (project) number: VQ001000011
2. Designation type: Occupancy by only elderly families and families with disabilities <input checked="" type="checkbox"/>
3. Application status (select one) Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or <b>planned</b> for submission: (July 30, 2010)
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan
6. Number of units affected: 16

<b>Designation of Public Housing Activity Description</b>
1a. Development name: Lucinda Millin Homes for the Elderly
1b. Development (project) number: VQ001000014
2. Designation type: Occupancy by only elderly families and families with disabilities <input checked="" type="checkbox"/>
3. Application status (select one) Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or <b>planned</b> for submission: <u>(July 30, 2010)</u>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan
6. Number of units affected: 85

<b>Designation of Public Housing Activity Description</b>
1a. Development name: Wilford Pedro Homes for the Elderly (f/k/a Whim Gardens for the Elderly)
1b. Development (project) number: VQ001000025
2. Designation type: Occupancy by only elderly families and families with disabilities <input checked="" type="checkbox"/>
3. Application status (select one) Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or <b>planned</b> for submission: <u>(July 30, 2010)</u>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan
6. Number of units affected: 98

<b>Designation of Public Housing Activity Description</b>
1a. Development name: Joseph E. James Terrace
1b. Development (project) number: VQ001000022
2. Designation type: Occupancy by only elderly families and families with disabilities <input checked="" type="checkbox"/>
3. Application status (select one) Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or <b>planned</b> for submission: <u>(July 30, 2010)</u>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan
6. Number of units affected: <b>34</b>

7. **Community Service and Self-Sufficiency.** Information in the attached ACOP on Family Self-sufficiency is found in Chapter 13.

8.

(1) **Resident Services Program Descriptions**

**GED Preparation Program:** The GED Preparation program primarily targets public housing residents who have not earned their high school diploma or equivalent but is also available to residents in the areas surrounding public housing communities. Instruction is provided in Math, Science, Social Studies, English, Reading and the development of writing skills for the purpose of passing the GED exam and to practically improve basic academic skills to increase job-readiness. The classes are conducted during the evening hours on Mondays through Thursdays at 3 communities in both the St. Thomas and the St. Croix Districts.

**Computer Literacy Program:** The Computer Literacy Program is designed for residents to increase job readiness skills and gain an overall understanding of the computer. The program is intended to prepare residents without prior knowledge and skills to understand and function within a computerized environment. The course exposes residents to the terminology of computer systems, keyboarding, how to effectively use software applications, and provides the background necessary to become a comfortable, confident computer user. Ultimately, this program assists residents to be better prepared for today's increasingly technological work environment.

**After School Tutorial Program:** The After School Tutorial Program is targeted to at-risk public housing children ages 6-13. The program encompasses homework assistance and one-on-one tutoring in all academic concepts by certified professional educators while providing a safe environment for learning and positive social growth. The program goals are to build academic sufficiency and to provide the necessary support to enhance

reading capabilities, self-esteem, social and emotional development.

**YouthBuild Program:** The YouthBuild U.S. Virgin Islands program is a federally funded multi-faceted program geared towards out of school young adults between the ages of 16-24. The program targets very-low income individuals residing within public housing and other surrounding low income communities. Participants in the program are offered academic remedial courses, leadership development, career development skills, and construction skills through classroom and on-site training. The program offers young adults in our community an opportunity to earn their high school diploma, as well as develop job readiness skills by exploring concept-based curriculum in small classroom settings with individualized teaching and attention.

**Section 3 Program:** The Section 3 program is a HUD mandated provision which requires that recipients of certain HUD financial assistance, to the greatest extent feasible, provide job training, employment and contracting opportunities for low- or very-low income residents, resident owned businesses and Section 3 business concern in connection with projects and activities in their neighborhoods.

## (2) Policies

**Resident Initiative Policy-** It is the policy of the Virgin Islands Housing Authority to respond to residents needs and interests by providing opportunities to build capacity of individuals and families to enable them to become self sufficient, participate in the management and operations of VIHA through democratically elected and recognized Resident Councils and establish safe havens where children and youth can build resilience and assets to enable them to reach their highest level of self worth and productivity.

**Policy - Section 3 -** The Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) (Section 3) ensures that employment and other economic opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, and consistent with existing Federal, State and local laws and regulations, be directed to low and very low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low-and very low-income persons; and such employment, training and contracting opportunities flow from certain types of contracts paid for by various forms of HUD operating, development and/or modernization funds assistance; and under HUD regulations, these efforts apply to all contracts and subcontracts (without a dollar threshold) involving the purchase of services or having a significant service component, but not to the purchase of goods and equipment . The Public Housing Reform Act of 1988 (the "Act") requires VIHA to make its best efforts to facilitate assistance in verifying resident compliance with the requirements of the Public Housing Reform Act and to establish resources targeting the needs of assisted housing families for self-sufficiency. VIHA's Department of Public Relations/Resident Services will carry out a compliance tracking program to educate VIHA personnel, contractors, and subcontractors of their respective Section 3 responsibilities; and in conjunction with all VIHA Departments, will track performance of and investigate efforts to carry out the Section 3 mandate; and VIHA has determined when employing Section 3 Eligible Residents directly to work on projects, including temporary, contractual, and seasonal employment, VIHA will absorb the cost of liability insurance by adding Section 3 employees to VIHA's Workmen's Compensation Insurance.

## (3) VIHA compliance requirements:

**Community Service Self-Sufficiency Requirement:** The Department of Housing and Urban Development (HUD) intends to monitor Public Housing Agencies (PHAs) both remotely and on-site for compliance with the community service and self-sufficiency requirement (CSSR), as required by section 12 of the US Housing Act of 1937 and 24 CFR 960 Subpart F.

**Purpose:** Authorized under Section 12 of the United States Housing Act of 1937, as amended, (the Act), the Community Service Self-Sufficiency Requirement is intended to assist adult public housing residents in improving their own economic and social well-being and give these residents a greater stake in their communities. This requirement allows residents an opportunity to "give something back" to their communities and facilities upward mobility.

Section 12(c) of the Act enacted on October 12, 1998 as section 512 of the Quality Housing and Work Responsibility Act of 1998, contained a community service and self-sufficiency requirement that *every adult resident of public housing contribute eight hours of community service each month, or participate in an economic self-sufficiency program for eight hours each month.*

**Applicability:** The community service and self-sufficiency requirement applies to all adult residents in public housing except for those exempted under Section 12 (c) of the Act. This requirement does not apply to Section 8 tenants.

**Exempt:** The public housing tenants exempt from the community service and self-sufficiency requirement are those:

- Age 62 years or older.
- Blind or disabled (as defined under 216(i)(1) or 1614 of the Social Security Act (42 U.S.C. 416(i)(1); 1382c) and who certify that because of this disability they are unable to comply with the service provisions; or primary caretakers of such individuals.
- Engaged in work activities as defined in section 407(d) of the Social Security Act (42 U.S.C. 607(d)), specified below:
  1. Unsubsidized employment;
  2. Subsidized private-sector employment;
  3. Subsidized public-sector employment;
  4. Work experience (including work associated with the refurbishing of publicly assisted housing) if sufficient private sector employment is not available;
  5. On-the-job training;
  6. Job-search and job-readiness assistance;
  7. Community service programs;
  8. Vocational educational training (not to exceed 12 months with respect to any individual);
  9. Job-skills training directly related to employment;
  10. Education directly related to employment in the case of a recipient who has not received a high school diploma or a certificate of high school equivalency;
  11. Satisfactory attendance at secondary school or in a course of study leading to a certificate of general equivalence, in the case of a recipient who has not completed secondary school or received such a certificate; and
  12. The provision of childcare services to an individual who is participating in a community service program.

**9. Safety and Crime Prevention**  
**PHA Safety and Crime Prevention Measures**

1. VIHA Physical Needs Assessment (PNA) and Viability Study (s) along with our annual Management Assessment Sub-System (MASS) provide data and information on need for Security Systems and Drug and Crime Preventions. We have the written PNA 2007 report and the PNA 2009 report now pending. To ensure the safety and security of public housing residents VIHA needs to have ongoing measures on;
  - High incidence of violent and/or drug-related crime in some or all of the PHA's developments
  - High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
  - Residents fearful for their safety and/or the safety of their children
  - Observed lower-level crime, vandalism and/or graffiti
  - People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
2. Information or data VIHA uses to determine the need for PHA actions to improve safety of residents
  - Safety and security survey of residents
  - Analysis of crime statistics over time for crimes committed “in and around” public housing authority
  - Analysis of cost trends over time for repair of vandalism and removal of graffiti
  - Resident reports
  - PHA employee reports
  - Police reports
  - Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
  - Health Related Issues, Domestic Violence, Conflict Management, information contained in individual resident files
3. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year
  - Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
  - Crime Prevention through Environmental Design

- Activities targeted to at-risk youth, adults, or seniors
- Request for Volunteer Resident Patrol/Block Watchers Program or Virgin Islands Police department institute
- Community Policing program (COPS)
- Crime Stoppers Program
- Hot-line for the anonymous reporting of criminal activity
- Tip Box for the anonymous reporting of criminal activity
- Newsletter to residents highlighting some crime awareness and crime prevention techniques
- Develop Standard Specifications and contract out for the purchase and installation of Surveillance Cameras in all VIHA's community
- Implement based on funding availability.

4. Coordination between VIHA and the police for carrying out crime prevention measures and activities:

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Police are monitoring surveillance cameras at selected VIHA Communities.

5. New MOA Operational Area 5: Security will afford VIHA the opportunity to meet goals that will lead to the further reduction of crime and improve the quality of life of our residents.

**10. Pets**

VIHA has met the requirements as stated in 24 *C.F.R.* Part 903.7(n). VIHA's Pet Policy is contained in its Comprehensive Admissions and Continued Occupancy Policy Supplement and is available as a supporting document to this FY2006 Annual Plan.

In general, the current Pet Policy allows all qualified residents and in particular, elderly and disabled residents, living in elderly communities or designated elderly areas who so desire to own a pet on VIHA property. VIHA defines a *pet* as a domesticated animal, such as a dog, cat, bird, rodent (including a rabbit), fish, or turtle, which is traditionally kept in the home for pleasure rather than for commercial purposes. Common household pet does not include reptiles (except turtles). Title 19, Section 2615c of the V.I. Code specifically prohibits any occupant or resident in public housing from owning, breeding or housing any dangerous dog or pet, except Seeing Eye dogs, within such community. Owning a dangerous dog or pet (i.e. pit bull, Rottweiler, snakes, etc.) is strictly prohibited and is a violation of section 12(w) of the Dwelling Lease. If a warm-blooded animal, the pet can not exceed 25 pounds in weight or 12 inches shoulder height at mature growth. All pets shall be licensed and wear a collar which displays an identification tag. Pets shall be neutered or spayed prior to being allowed on the premises.

A security deposit shall be required of all residents wishing to have a pet residing on the premises. Residents requiring the services or benefit of a Seeing Eye or hearing pet or other animal that is considered as auxiliary aid are exempted from paying the required \$50.00 pet deposit. The security deposit is to cover potential damage by the Pet and will be returned in part or in full depending on the cost of damages incurred as a direct result of Pet, as assessed by management at time resident vacates the premises.

**10. Civil Rights Certification**

**The Virgin Islands Housing Authority will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the American with Disabilities Act of 1990, and will affirmatively further fair housing. Civil Rights form HUD 50077-CR completed and signed see certification on page 43.**

**11. Continues on next page.**

Fiscal Year Audit year ending 2009 and 2008.

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## INDEPENDENT AUDITORS' REPORT

Virgin Islands  
Housing Authority  
St. Thomas, U.S.  
Virgin Islands

We have audited the financial statements of the Virgin Islands Housing Authority ("the Authority") as of and for the years ended December 31, 2009 and 2008, as listed in the table of contents. These financial statements are the responsibility of the Authority's management. Our responsibility is to express opinions on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Virgin Islands Housing Authority, as of December 31, 2009 and 2008, and the changes in net assets and cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated September 01, 2010 on our consideration of the Virgin Islands Housing Authority's internal control over financial reporting and our tests on its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and important for assessing the results of our audit.

Accounting principles generally accepted in the United States of America require that the

management's discussion and analysis contained on pages 3 through 11 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Government Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Our audit was conducted for the purpose of forming an opinion on the basic financial statements of the Virgin Islands Housing Authority taken as a whole. The accompanying Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the financial statements. The accompanying financial data schedule, schedule of capital fund program costs and advances, and schedule of capital fund stimulus program costs and advances are also not a required part of the basic financial statements and are presented for the purposes of additional analysis as required by the U.S. Department of Housing and Urban Development. The schedule of federal awards, financial data schedule, schedule of capital fund program costs and advances, and schedule of capital fund stimulus program costs and advances are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Hazlet, New Jersey  
September 01, 2010

#### **No 12. Asset Management Statement**

**Project-Based Management:** The VIHA has made the transition to Asset Management in all respects: Project-Based Management, Project-Based Accounting, and Project-Based Budgeting. The organizational structure has been refined to fully support Asset Management and continue our efforts to arrange services in the best interest of the AMP and properties. Towards the goal of each property being self sufficient, every project has a property manager that is responsible for day-to-day operations of that development.

**Central Office Cost Center:** With technical assistance from HUD, the VIHA has aligned its COCC revenues and expenses to produce a projected positive cash flow for fiscal year 2009.

**Centralized Services:** The Authority has categorized its centralized services in accordance with Stop-Loss criteria.

**Management:** Centralized Leasing staff reports to the Deputies in each District. Waiting List is maintained by the Leasing Supervisor that manages quality control, process of applications; determine eligibility and coordination of files going to site manager. Managing the waiting list from the Centralize Office, allows the agency to control and balance the large number of vacant units on average. The agency will decentralize the waiting list when current vacant units are completed and the Amps have new software installed.

**Rent Collection:** Function is centralized in the Finance Department. Finance generates the billing. Rent is processed through lock box operations at Banco Popular and uploaded through an automated process, into the Emphasys Flex tenant accounting financials module, and applied to individual tenant ledgers.

**Resident Services:** Function is centralized to coordinate resident self sufficiency programs, manage residents compliance with the Community Service and Self-Sufficiency Requirement. Secure grant funding, coordinate, monitor, manage, implement programs and report on grant compliance.

**Inventory:** Function is centralized and reports to Asset Management for control, security, warehouse management, and lack of adequate space at property level. Agency has transition to site based storage. Large bulk items and combined purchasing power items stored at central warehouse.

**No. 13. Violence Against Women Act (VAWA).** The Authority has updated the VAWA Policy and has amended it to the existing Admission and Continued Occupancy Policy Manual by Board Resolution number 3275, March 24, 2010. Like all policies training of both staff and new residents are mandatory.

### VIOLENCE AGAINST WOMEN POLICY

#### **INTRODUCTION**

The policy of the Virgin Islands Housing Authority (VIHA) is to ensure that all applicants, tenants and property managers are aware and informed of their rights and obligations under the Violence Against Women Act (VAWA).

#### **A. PROHIBITION AGAINST DENIAL OF ASSISTANCE TO VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, AND STALKING [Pub.L. 109-162]**

The Violence Against Women Reauthorization Act of 2005 (VAWA) prohibits denial of admission to an otherwise qualified applicant or tenant on the basis that he or she is or has been a victim of domestic violence, dating violence, or stalking. Specifically, Section 606(4)(A) of VAWA adds the following provision to Section 8 of the U.S. Housing Act of 1937, which lists contract provisions and requirements for public housing:

- That an applicant or tenant is or has been a victim of domestic violence, dating violence, or stalking is not an appropriate reason for denial of program assistance or for denial of admission, if he or she otherwise qualifies for assistance or admission.

#### **Definitions**

As used in VAWA:

- The term ***domestic violence*** includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabitating with or has cohabitated with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.
- The term ***dating violence*** means violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim; and where the existence of such a relationship shall be determined based on a consideration of the following factors:
  - The length of the relationship
  - The type of relationship
  - The frequency of interaction between the persons involved in the relationship

- The term *stalking* means:
  - To follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate; or
  - To place under surveillance with the intent to kill, injure, harass, or intimidate another person; and
  - In the course of, or as a result of, such following, pursuit, surveillance, or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to (1) that person, (2) a member of the immediate family of that person, or (3) the spouse or intimate partner of that person.
- The term *immediate family member* means, with respect to a person:
  - A spouse, parent, brother or sister, or child of that person, or an individual to whom that person stands in the position or place of a parent; or
  - Any other person living in the household of that person and related to that person by blood and marriage.

### **Notification**

VIHA acknowledges that a victim of domestic violence, dating violence, or stalking may have an unfavorable history (e.g., a poor credit history, a record of previous damage to an apartment, a prior arrest record) that would warrant denial under VIHA's policies. Therefore, if VIHA makes a determination to deny admission to an applicant family, VIHA will include in its notice of denial:

- A statement of the protection against denial provided by VAWA.
- A description of VIHA confidentiality requirements.
- A request that an applicant wishing to claim this protection, submit to VIHA documentation meeting the specifications below with her or his request for an grievance hearing.

### **Documentation**

#### **Victim Documentation**

An applicant or tenant claiming that the cause of an unfavorable history is that a member of his or her family is or has been a victim of domestic violence, dating violence, or stalking must provide documentation (1) demonstrating the connection between the abuse and the unfavorable history and (2) naming the perpetrator of the abuse. The documentation may consist of any of the following:

- A statement signed by the victim certifying that the information provided is true and correct and that it describes bona fide incident(s) of actual or threatened domestic violence, dating violence, or stalking.
- A police or court record documenting the domestic violence, dating violence, or stalking.
- Documentation signed by a person who has assisted the victim in addressing domestic violence, dating violence, or stalking, or the effects of such abuse. This person may be an employee, agent, or volunteer of a victim service provider; an attorney; or a medical or other knowledgeable professional. The person signing the documentation must attest under penalty of perjury to the person's belief that the incidents in question are bona fide incidents of abuse. The victim must also sign the documentation.

#### **Perpetrator Documentation**

If the perpetrator of the abuse is a member of the applicant or tenant family, the applicant or tenant must provide additional documentation consisting of one of the following:

- A signed statement (1) requesting that the perpetrator be removed from the household and (2) certifying that the perpetrator will not be permitted to visit or to stay as a guest in the assisted unit.
- Documentation that the perpetrator has successfully completed, or is successfully undergoing, rehabilitation or treatment. The documentation must be signed by an employee or agent of a domestic violence service provider or by a medical or other knowledgeable professional from whom the perpetrator has sought or is receiving assistance in addressing the

abuse. The signer must attest under penalty of perjury to his or her belief that the rehabilitation was successfully completed or is progressing successfully. The victim and perpetrator must also sign or attest to the documentation.

### **Time Frame for Submitting Documentation**

The applicant or tenant must submit the required documentation with his or her request for a grievance hearing or must request an extension in writing at that time. If the applicant or tenant so requests, VIHA will grant an extension of 10 business days, and will postpone scheduling the applicant's grievance hearing until after it has received the documentation or the extension period has elapsed. If after reviewing the documentation provided by the applicant or tenant VIHA determines that the family is eligible for assistance, no grievance hearing will be scheduled and VIHA will proceed with admission of the applicant family.

### **VIHA Confidentiality Requirements**

All information provided to VIHA regarding domestic violence, dating violence, or stalking, including the fact that an individual who is a victim of such violence or stalking, must be retained in confidence and may neither be entered into any shared database nor provided to any related entity, except to the extent that the disclosure (a) is requested or consented to by the individual in writing, (b) is required for use in an eviction proceeding, or (c) is otherwise required by applicable law.

If disclosure is required for use in an eviction proceeding or is otherwise required by applicable law, VIHA will inform the victim before disclosure occurs so that safety risks can be identified and addressed.

### **B. TERMINATING THE ASSISTANCE OF DOMESTIC VIOLENCE, DATING VIOLENCE, OR STALKING VICTIMS AND PERPETRATORS [Pub.L. 109-162, Pub.L. 109-271]**

The Violence Against Women Reauthorization Act of 2005 (VAWA) provides that criminal activity directly relating to domestic violence, dating violence, or stalking, engaged in by a member of an applicant's or tenant's household or any guest or other person under his or her control shall not be a cause for termination of assistance, tenancy, or occupancy rights if the applicant or tenant or an immediate member of his or her family is the victim or threatened victim of that domestic violence, dating violence, or stalking.

VAWA also gives VIHA the authority to terminate assistance to any individual who is an applicant or tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others, without evicting, removing, terminating assistance to, or otherwise penalizing the victim of such violence who is also an applicant or tenant or lawful occupant.

VAWA does not limit the authority of VIHA to terminate the assistance of any applicant or tenant if VIHA can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if that applicant or tenant is not evicted or terminated from assistance. However, situations where this might be relevant are extremely rare.

In determining whether an applicant or tenant who is a victim of domestic violence, dating violence, or stalking is an actual and imminent threat to other tenants or those employed at or providing service to a property, VIHA will consider the following, and any other relevant, factors:

- Whether the threat is toward an employee or tenant other than the victim of domestic violence, dating violence, or stalking
- Whether the threat is a physical danger beyond a speculative threat
- Whether the threat is likely to happen within a short period of time
- Whether the threat to other tenants or employees can be eliminated in some other way, such as by helping the victim relocate to a confidential location

If the applicant or tenant wishes to contest VIHA's determination that he or she is an actual and imminent threat to other tenants or employees, the applicant or tenant may do so as part of the grievance hearing.

### **Victim Documentation**

When an applicant or tenant family is facing assistance termination because of the actions of a household member, guest, or other person under his or her control and an applicant or tenant or immediate family

member claims that she or he is the victim of such actions and that the actions are related to domestic violence, dating violence, or stalking, VIHA will request in writing that the individual submit documentation affirming that claim. The written request will include explicit instructions on where, when, and to whom the documentation must be submitted. It will also state the consequences for failure to submit the documentation by the deadline.

The documentation will consist of a completed and signed form HUD-50066, Certification of Domestic Violence, Dating Violence, or Stalking. In lieu of the certification form, VIHA will accept either of the following forms of documentation:

- A police or court record documenting the actual or threatened abuse
- Documentation signed by a person who has assisted the victim in addressing domestic violence, dating violence, or stalking, or the effects of such abuse. This person may be an employee, agent, or volunteer of a victim service provider; an attorney; or a medical or other knowledgeable professional. The person signing the documentation must attest under penalty of perjury to the person's belief that the incidents in question are bona fide incidents of abuse. The victim must also sign the documentation.

VIHA reserves the right to waive the documentation requirement if it determines that a statement or other corroborating evidence from the individual will suffice.

The individual claiming victim status must submit the requested documentation within 14 business days after receipt of VIHA's written request or must request an extension within that time frame. VIHA may, at its discretion, extend the deadline for 10 business days.

If the individual provides the requested documentation within 14 business days, or any VIHA-approved extension, VIHA will reconsider its termination decision in light of the documentation.

If the individual does not provide the requested documentation within 14 business days, or any VIHA-approved extension, VIHA will proceed with termination of the family's assistance in accordance with applicable law, program regulations, and the policies in this plan.

### **C. TERMINATION**

An incident or incidents of domestic violence, dating violence or stalking is not an appropriate basis for denial of program assistance or for denial of admission of an otherwise qualified applicant or tenant.

However, VIHA may request certification from a victim that the incident or incidents in question are bona fide incidents of domestic violence, dating violence or stalking. The certification shall be a written statement, prepared and signed, under the penalty of perjury, by an employee, agent or volunteer of a victim services provider, an attorney or a medical professional from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking, or the effects of the abuse, that the incident or incidents in question are bona fide incidents of abuse. The victim of domestic violence, dating violence or stalking must also sign the statement and identify the alleged perpetrator of the domestic violence, dating violence or stalking. Alternatively, the victim may submit a federal, state, or local police or court record from which VIHA can ascertain the facts and identify the alleged perpetrator. The victim shall provide such certification within 14 business days after VIHA's written request for the certification. VIHA may extend the 14 day deadline for an additional 10 days at its discretion. Information provided by the victim pursuant to the certification shall be retained in confidence and not shared unless consent is obtained from the victim, in writing, required for use in eviction proceedings or otherwise required by law.

- If a victim has a properly executed certification on file with VIHA:
  - (a) an incident or incidents of actual or threatened domestic violence, dating violence or stalking will not be construed as a serious or repeated violation of the Lease by the victim or threatened victim of that violence and shall not be good cause for terminating the assistance, tenancy or occupancy rights of the victim of such violence. However, VIHA may bifurcate the Lease to evict, remove or terminate assistance to a lawful occupant or Tenant who engages in criminal acts of physical violence against Family Members or others without evicting, removing or terminating assistance to or otherwise penalizing victimized lawful Tenants or occupants.
  - (b) criminal activity directly related to domestic violence, dating violence or stalking engaged in by a member of a Tenant's household or any guest or other person under the Tenant's control shall not be cause for termination of the tenancy or occupancy rights if the Tenant or an immediate Family Member is the victim or threatened victim of that domestic violence, dating violence or stalking. However, VIHA may evict a victim of domestic violence, dating violence or stalking if it can

demonstrate an actual and imminent threat to other Tenants or VIHA employees or service providers if the Tenant's tenancy is not terminated.

**D. NOTIFICATION REGARDING APPLICABLE PROVISIONS OF THE VIOLENCE AGAINST WOMEN REAUTHORIZATION ACT OF 2005 (VAWA)**

The Violence against Women Reauthorization Act of 2005 (VAWA) requires VIHA to inform tenants of their rights under this law, including their right to confidentiality and the limits thereof. Since VAWA provides protections for applicants as well as tenants, VIHA may elect to provide the same information to applicants.

VIHA has established partnership with the United States Virgin Islands Domestic Violence and Sexual Assault Council (DVSAC) which has a proven track record in meeting the prevention and responsive needs of our citizenry.

**Primary Partnership**

VIHA has adopted the United States Virgin Islands Domestic Violence and Sexual Assault Council (DVSAC) mandates which meets the requirement needs of our VAWA Policy. VIHA now benefits from this partnership with DVSAC since we are linked to its participating agencies which consist of local law enforcement, human services, prosecution, court probation, hospital staff, clergy, victim service providers, and other government and non-governmental agencies. VIHA is proud of this collaboration and intends to foster and nurture the growth and benefits for our employees and residents.

VIHA will participate in training and collaborate on procedural requirements to ensure staff fully comprehends provisions. Information regarding VAWA will be posted in VIHA offices and/or on its web site and will be readily available to anyone who requests it.

**VAWA Requirements:** VIHA description of our activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

**VAWA POLICY REQUIREMENTS:**

VIHA has established partnership with the United States Virgin Islands Domestic Violence and Sexual Assault Council (DVSAC) which has a proven track record in meeting the prevention and responsive needs of our citizenry.

**Primary Partnership:**

The Virgin Islands Housing Authority has now adopted the United States Virgin Islands Domestic Violence and Sexual Assault Council (DVSAC) mandates which meets the requirement needs of our VAWA Policy. VIHA now benefits from this partnership with DVSAC since we are linked to its fourteen (14) participating agencies which consist of local law enforcement, human services, prosecution, court probation, hospital staff, clergy, victim service providers, and other government and non-governmental agencies. VIHA is proud of this collaboration and intends to foster and nurture the growth and benefits for our employees and residents.

**DVSAC's Mission is:**

To coordinate education, prevention and response efforts in order to reduce the incidence of domestic violence, sexual assault, stalking and dating violence and to make these crimes socially and culturally unacceptable.

**GOALS:**

To accomplish this mission, DVSAC promotes programs and activities whose purposes are to:

- Support the reduction and eventual elimination of domestic violence and sexual assault, stalking and dating violence in the Territory;
- Support and promote quality programs which empower victims and which hold all perpetrators accountable for their behavior;
- Conduct educational efforts which heighten awareness about the extent and character of domestic violence and sexual assault, stalking and dating violence in the territory; and
- Improve the response of the legal system, service providers and the media to these issues.

**Activities:**

DVSAC provides training for professionals on domestic violence, sexual assault, and stalking throughout the Territory. It partners with different agencies to increase public awareness and to educate the community-at-large. DVSAC also serves as a resource for materials on issues relating to domestic violence, dating violence, sexual assault and stalking. It also partners with and provides technical assistance to victim service providers:

- Advocacy
- Monthly Newsletter
- Quarterly Committee Meetings
- Annual Media Campaign
- Annual Council Meeting
- DVSAC Annual Conference

**Training Subjects: Free Workshops Offered**

The Virgin Islands Domestic Violence Sexual Assault Council (DVSAC) is very concerned about the effects of violence on our children. We believe that by educating them about issues, such as domestic violence, child abuse, and all aspects of sexual assault, we will raise their level of awareness and help them to end the cycle of violence that affects many families in the Territory.

DVSAC conducts age appropriate sessions for students from pre-kindergarten through the university. Workshops currently being offered:

- Domestic Violence
- Respect and Self-Esteem
- Comfortable Touch/Uncomfortable Touch
- Incest
- Child Abuse
- Sexual Assault
- Date Rape
- Teen Dating Violence
- Violence Prevention
- Sexual Harassment
- Conflict Resolution

**Others Special Activities:**

1. People's Court Watch
2. Coordinated Community response
3. Specific Committees – Firearms Task Force; Criminal Justice; Media, Faith Base Outreach
4. Annual Calendar of Activities

**Promote how to get help in case of emergency:**

Educate staff on how to serve those in need through financial assistance, temporary / permanent housing, education, promoting justice and peace in the community.

The Virgin Islands Housing Authority will actively participate and engage in the above by documenting, sponsoring programs and activities that increase the educational value that brings benefits to our employees and the residents we serve. End of 6.0 (a) 13..

**6.0 (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and draft Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.**

**VIHA'S RESTATED NEW 5-YEAR (2010-2014) AND FY 2011 ANNUAL PLAN**

The Agency Plans was available for the public review beginning **July 19, 2010 through September 10, 2010 from 8:00 a. m. to 5:00 p. m. (45 days)** at the following locations:

**St. Thomas-VIHA Central Office**  
# 402 Estate Anna's Retreat  
Charlotte Amalie  
St. Thomas, U.S. Virgin Islands 00802  
(340) 777- 8442  
Also available in all Property Offices

**St. Croix-VIHA Central Office**  
Kingshill # 5  
Estate Bethlehem  
St. Croix, U.S. Virgin Islands 00851  
(340) 778- 8442  
Available in all Property Offices:

**VI Libraries: Public Display**  
St. Thomas - Enid M. Baa  
St. John - Elaine Sprave  
St. Croix- Althalie Mcfarlane  
Petersen, Florence Williams  
Available when open

Final completed submitted copy will be available at VIHA's Amp offices and at our Central offices.

**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.***

**(a ) Hope VI or Mixed Finance Modernization or Development.**

The VIHA intends to apply for HOPE VI Revitalization Grant and engage in mixed-finance development plans and activities for public housing. The HOPE VI/Mixed-Finance Project is presently being recommended in our 2009 Redevelopment Plan to engage the St. Croix sites of Ralph deChabert and John F. Kennedy Terrace developments.

After completion of the Demolition of the remaining buildings at the Louis E. Brown Villas site on St. Croix in May 2009, VIHA has aggressively embarked on developing a Mixed-Finance Development at the Louis E. Brown site. VIHA will utilize a combination of RHF, CFP, PH Development Grant and LIHTC to construct approximately 200 affordable housing units.

**Modernization or Development or Mixed-Finance**

Our 2009 Redevelopment Plan recommends the Modernization of the Nicasio Nico Apartments, which is currently vacant. The site would operate best as a market-rate development utilizing Project Based Vouchers and/or a mixture of public housing units as well. CVR Associates has been contracted with HUD to assist VIHA in making the final determination as to how the development should be rehabilitated and rented.

**Disposition or Homeownership**

VIHA currently has 2 vacant development sites that have been recommended for Disposition in the 2009 Redevelopment Plan. The Hoffman/Nullyberg Property which totals 35.8 acres was purchased for construction of a Mixed-Finance Development. However, the construction of 176 units on this site could not be achieved. The site has an easement issue that could not be resolved with the owner for proper access to the property. It is recommended that this site be disposed of and funding be utilized as funding for another development initiative.

The former Estate Donoe Apartments site, 20.6 acres of vacant land has been recommended in the 2009 Redevelopment Plan for Disposition for Homeownership opportunities by VIHA or to the VIHFA.

**Development or Disposition**

VIHA would like to engage in the development of a Senior Housing Complex on the island of St. Thomas in the near future. A 8.0 acre site has been identified near the location of the island's hospital and has potential to accommodate the need for elderly housing on an island with a large aging population. Construction of such a development would assist in adding ACC units back into the Agency's portfolio. This development could be a Joint Venture with other private and government partners.

7.0

**(b) Demolition and /or Disposition**

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Ralph deChabert Place - 1b. Development (project) number: VQ001000021
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or <b>planned</b> for submission: <u>(30/09/10)</u>
5. Number of units affected: 264
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: September 2011 b. Projected end date of activity: December 2013

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Michael J. Kirwan Terrace 1b. Development (project) number: VQ001000015
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or <b>planned</b> for submission: <u>(30/09/10)</u>
5. Number of units affected: 12
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: October 2010 b. Projected end date of activity: June 2011

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Estate Mon Bijou 1b. Development (project) number: VQ001000023
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or <b>planned</b> for submission: <u>(30/09/10)</u>
5. Number of units affected: 3
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: September 2011 b. Projected end date of activity: December 2011

**Demolition/Disposition Activity Description**

1a. Development name: Estate Mon Bijou
1b. Development (project) number: VQ001000023
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or <b>planned</b> for submission: <u>(30/12/09)</u>
5. Number of units affected: No units. Community Center only.
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: March 2010 b. Projected end date of activity: September 2010

1a. Development name: Wilhelm "Willie" George
1b. Development (project) number: VQ001000012
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or <b>planned</b> for submission: <u>(30/11/11)</u>
5. Number of units affected: No units affected. Community Center only.
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: January 2008 b. Projected end date of activity: December 2010

**Demolition/Disposition Activity Description**

1a. Development name: Estate Donoe Site – n/a - no building or units listed
1b. Development (project) number: n/a
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or <b>planned</b> for submission: <u>(30/06/2011)</u>
5. Number of units affected: No units affected.
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: February 2011 b. Projected end date of activity: December 2012

**Demolition/Disposition Activity Description**

1a. Development name: Louis E. Brown
1b. Development (project) number: VQ001000023
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application <b>approved</b> , submitted, or planned for submission: <u>(09/08/2010)</u>
5. Number of units affected: Land Only
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: July 2010 b. Projected end date of activity: December 2010

**Demolition/Disposition Activity Description**

1a. Development name: Pollyberg Gardens
1b. Development (project) number: VQ001000014
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or <b>planned</b> for submission: <u>(30/03/2011)</u>
5. Number of units affected: No units. 0.530 acre parcel of land adjacent to Unit #2-27
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: June 2011 b. Projected end date of activity: December 2011

**Demolition/Disposition Activity Description**

1a. Development name: Pollyberg Gardens
1b. Development (project) number: VQ001000014
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, <b>submitted</b> , or planned for submission: <u>(30/07/2011)</u>
5. Number of units affected: Community Center
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: December 2010 b. Projected end date of activity: December 2011

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	George Simmons Terrace
1b. Development (project) number:	VQ001000013
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or <b>planned</b> for submission:	<u>(30/08/2011)</u>
5. Number of units affected:	No units. Community Center Only.
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: March 2011 b. Projected end date of activity: December 2012

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	Warren E. Brown Site – n/a – no buildings or units listed
1b. Development (project) number:	n/a
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application <b>approved</b> , submitted, or planned for submission:	<u>(01/07/2010)</u>
5. Number of units affected:	No units. Land only. 9.9 Acres
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: June 2010 b. Projected end date of activity: September 2010

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	Hoffman/Nullyberg – n/a – no buildings or units
1b. Development (project) number:	n/a
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application <b>approved</b> , submitted, or planned for submission:	<u>(01/30/2011)</u>
5. Number of units affected:	No units. Land only. 35.8 Acres
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: January 2011 b. Projected end date of activity: September 2011

**Demolition/Disposition Activity Description**

1a. Development name: Lucinda Millin Homes
1b. Development (project) number: VQ001000014
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application <b>approved</b> , submitted, or planned for submission: <u>(02/11/07)</u>
5. Number of units affected: No units. Land Parcel 1A-1 and 1A Remainder to DHS for playground.
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: January 2007 b. Projected end date of activity: December 2010

**(c) Conversion of Public Housing - None at this time.**

**(d) Homeownership.**

**Public Housing Homeownership Activity Description  
(Complete one for each development affected)**

1a. Development name: Williams Delight Villas
1b. Development (project) number: VQ001000025
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) – (Approved on September 8, 1995) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved 5(h) Plan; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application for Section 32
4. Date Homeownership Plan/Program approved, (5H) submitted, or planned (Section 32) for submission: <b>(Approved 5(h) Plan - 08/09/1995) (Planned Section 32 Application - 30/9/2006)</b>
5. Number of units affected: 5(h) Plan approval included <b>300</b> units. Since the 5(h) approval <b>14</b> units have been sold according to the 5(h) Plan. The planned Section 32 Application will include the remaining <b>286</b> units.
6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

**(e) Project-based Vouchers.** The Virgin Islands Housing Authority Housing Choice Voucher Program administers:”

- 42 Project Based units in the St. Thomas District and
- 80 Project Based units in the St. Croix District.
- The 42 Project Based units in the St. Thomas District are located at the Patriot Manor Community.
- The 80 Project Based units in St. Croix are located at the Croixville community.
- The VIHA intends to increase the number of Project Based units associated with the Housing Choice Voucher Program. (Note: Amended language to the Administrative Plan 2008 –Resolution 3283)

**8.0 Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable. Required to be sign, scanned attached and transmitted electronically with the Plan. Below are the reference to each request.

8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p><b>Document is scanned with signatures provided as a PDF file.– attached.</b></p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><b>Document is scanned and attached as a PDF file.</b></p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b> n/a</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0	<p><b>Housing Needs: Public Housing</b></p> <p style="text-align: center;"><b>Combined Housing Needs of Families on the Waiting List (as of June 30, 2010)</b></p> <p>Data showing waiting list needs of the citizens who apply for Public Housing on <b>St. Croix</b></p> <table border="1" data-bbox="228 598 1437 1375"> <thead> <tr> <th></th> <th># of families</th> <th>% of total families</th> <th>Annual Turnover</th> </tr> </thead> <tbody> <tr> <td>Waiting list total</td> <td>583</td> <td></td> <td>104</td> </tr> <tr> <td>Extremely low income &lt;=30% AMI</td> <td>499</td> <td>72.42</td> <td></td> </tr> <tr> <td>Very low income (&gt;30% but &lt;=50% AMI)</td> <td>124</td> <td>17.99</td> <td></td> </tr> <tr> <td>Low income (&gt;50% but &lt;80% AMI)</td> <td>57</td> <td>8.27</td> <td></td> </tr> <tr> <td>Families with children</td> <td>309</td> <td>.53</td> <td></td> </tr> <tr> <td>Elderly families</td> <td>25</td> <td>.04</td> <td></td> </tr> <tr> <td>Families with Disabilities</td> <td>29</td> <td>.05</td> <td></td> </tr> <tr> <td>Race/ethnicity</td> <td>8</td> <td>1.37</td> <td></td> </tr> <tr> <td>Race/ethnicity</td> <td>518</td> <td>88.85</td> <td></td> </tr> <tr> <td>Race/ethnicity</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Race/ethnicity</td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="4">Characteristics by Bedroom Size (Public Housing Only)</td> </tr> <tr> <td>1BR</td> <td>248</td> <td>40.19</td> <td>40</td> </tr> <tr> <td>2 BR</td> <td>183</td> <td>35.11</td> <td>29</td> </tr> <tr> <td>3 BR</td> <td>119</td> <td>17.34</td> <td>33</td> </tr> <tr> <td>4 BR</td> <td>28</td> <td>5.58</td> <td>0</td> </tr> <tr> <td>5 BR</td> <td>5</td> <td>1.75</td> <td>2</td> </tr> <tr> <td>5+ BR</td> <td>0</td> <td></td> <td></td> </tr> </tbody> </table> <p style="text-align: center;"><b>Housing Needs of Families on the Waiting List (as of June 30, 2010)</b></p> <p>Data showing waiting list needs of the citizens who apply for Public Housing on <b>St. Thomas</b></p> <table border="1" data-bbox="228 1417 1437 1942"> <thead> <tr> <th></th> <th># of families</th> <th>% of total families</th> <th>Annual Turnover</th> </tr> </thead> <tbody> <tr> <td>Waiting list total</td> <td>504</td> <td></td> <td></td> </tr> <tr> <td>Extremely low income &lt;=30% AMI</td> <td>348</td> <td>69.05%</td> <td></td> </tr> <tr> <td>Very low income (&gt;30% but &lt;=50% AMI)</td> <td>87</td> <td>17.26%</td> <td></td> </tr> <tr> <td>Low income (&gt;50% but &lt;80% AMI)</td> <td>25</td> <td>4.96%</td> <td></td> </tr> <tr> <td>Families with children</td> <td>310</td> <td>61.51%</td> <td></td> </tr> <tr> <td>Elderly families</td> <td>58</td> <td>11.51%</td> <td></td> </tr> <tr> <td>Families with Disabilities</td> <td>56</td> <td>11.11%</td> <td></td> </tr> <tr> <td>Race/ethnicity</td> <td>8</td> <td>1.59%</td> <td></td> </tr> <tr> <td>Race/ethnicity</td> <td>1</td> <td>93.45%</td> <td></td> </tr> <tr> <td>Race/ethnicity</td> <td>471</td> <td>.20%</td> <td></td> </tr> </tbody> </table>		# of families	% of total families	Annual Turnover	Waiting list total	583		104	Extremely low income <=30% AMI	499	72.42		Very low income (>30% but <=50% AMI)	124	17.99		Low income (>50% but <80% AMI)	57	8.27		Families with children	309	.53		Elderly families	25	.04		Families with Disabilities	29	.05		Race/ethnicity	8	1.37		Race/ethnicity	518	88.85		Race/ethnicity	0	0		Race/ethnicity				Characteristics by Bedroom Size (Public Housing Only)				1BR	248	40.19	40	2 BR	183	35.11	29	3 BR	119	17.34	33	4 BR	28	5.58	0	5 BR	5	1.75	2	5+ BR	0				# of families	% of total families	Annual Turnover	Waiting list total	504			Extremely low income <=30% AMI	348	69.05%		Very low income (>30% but <=50% AMI)	87	17.26%		Low income (>50% but <80% AMI)	25	4.96%		Families with children	310	61.51%		Elderly families	58	11.51%		Families with Disabilities	56	11.11%		Race/ethnicity	8	1.59%		Race/ethnicity	1	93.45%		Race/ethnicity	471	.20%	
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1BR	194	38.49%	
2 BR	178	35.32%	
3 BR	114	22.62%	
4 BR	16	3.17%	
5 BR	2	0.40%	
5+ BR	0	0.00%	

**Total Public Housing for VIHA:**

Waiting list Public Housing	504+583 = 1087		
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In the most recent up to date Consolidated Plan Action Plan Years 2008-2009, the Government of the US Virgin Islands, a Virgin Islands Housing Finance Authority (VIHFA) document, on page 10 and 23; and UVI’s Eastern Caribbean Center - Virgin Islands Community Survey of 2004 were both consulted to support the below needs.

Based upon the information contained in the Consolidated Plan/s applicable to the PHA a statement of the housing needs in this jurisdiction is shown in the following table. In the “Overall” Needs Column, the estimated number of renter families that have housing needs. The impact is rated by numerical factors on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.”

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	3,127	5	5	5	5	5	5
Income >30% but <=50% of AMI	2,385	4	4	4	4	4	4
Income >50% but <80% of AMI	5,122	3	3	3	3	3	3
Elderly	16,429	3	3	3	3	3	3
Families with Disabilities	12,334	3	3	3	3	3	3
Race/Ethnicity (B)	85,284	2	2	2	2	2	2
Race/Ethnicity (W)	10,742	1	1	1	1	1	1
Race/Ethnicity (H)	22,274	2	2	2	2	2	2
Race/Ethnicity (Other)	3,127	5	5	5	5	5	5

**9.1**

**Strategy for Addressing Housing Needs.**

1. Eliminate and or reduce outstanding territorial vacancy
2. Increase availability of rental units.
3. Prepare comprehensive redevelopment plan for inventory
4. Collaborate with Governor and Senators on Progressive Housing Vision
5. Implement PNA/Viability
6. Build up to 200 new housing units in the territory.
7. Reduce vacant unit turn around time
8. Create subsidy for development partnerships
9. Review Homeownership penetration goals and update plan
10. Develop public-private, mixed-income communities
11. Increase funding for elderly, disable & mixed – use housing

10.0

**Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan. (See Accomplishment in Section 5.2)

Over the last twenty years, residents of public housing have suffered natural disasters, poor management, and inconsistent leadership at the housing authority. In 2008 a new era of executive leadership has been ushered in at the housing authority. With the hiring of an experienced Executive Director the authority has taken a major step in stabilizing a critical housing and service provider in the Territory.

The Executive Director is committed to rebuilding the troubled housing authority through partnership and planning with Government House, the legislature and HUD. Accordingly, 2008 is a transitional year for comprehensive planning, vacancy reduction and improved curb appeal for older communities. Our new administration will have an active leadership that will engage in design innovation, organizational effectiveness, and strategic purpose. Our primary mission is the rebuilding of an organization that all Virgin Islanders can be proud to support.

Our new leadership will cultivate a culture of innovation and purpose to rebuild the depleted public housing inventory. We have established a vision to build housing that is affordable, energy efficient, and marketable. Our unprecedented partnership with the Territory, the Virgin Island Housing Finance Authority, and HUD will provide funding to house 5,000 Virgin Islands families by building new housing and expanding the Housing Choice Voucher Program. This summary below highlights limited areas of accomplishments, challenges and organizational goals for 2009.

**I. LIMITED ACCOMPLISHMENTS IN TRANSITION YEAR continued through 2009-2010**

- a. Established permanent executive leadership for progressive vision
- b. Implemented a strategic planning process and mission for agency
- c. Utilized funding from Territory to reoccupy long-term vacant units
- d. Returned thirty-five acres of land to Territory control
- e. Removed functionally obsolete public housing from inventory
- f. Initiated HUD-required Asset-based budgeting, accounting, and management
- g. Improved communication between elected officials and resident leaders
- h. Local government provides funding of over 1million dollars to help VIHA reduce vacancies.
- i. VIHA obligated over 100% of ARRA stimulus funding by December 2010.
- j. Installed new PHA Software improving management reporting capabilities

(b) **Significant Amendment and Substantial Deviation/Modification.** Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

**DEFINITION OF "SUBSTANTIAL DEVIATION" AND "SIGNIFICANT AMENDMENT OR MODIFICATIONS"**

**VIHA FY 2010 – 2014 Five-Year Plan.**

A "substantial deviation" or "significant amendment or modification" to VIHA's FY2010 – 2014 Five-Year Plan or Restated Five-Year Plan (collectively referred to as the "Five-Year Plan") is defined as any substantial change, modification, or amendment to the Five-Year Plan that materially and significantly modifies VIHA's goals listed in any section of the Five-Year Plan. A change in VIHA's objectives or strategies in reaching those goals will not be considered a "substantial deviation" or "significant amendment or modification." Other than for "substantial deviation" or "significant amendment or modifications," as defined above, VIHA may make changes to its Five-Year Plan without the necessity of re-submitting the entire Five-Year Plan document, conducting a public hearing, or otherwise engaging in Five-Year Plan Resident Advisory Board consultation or other resident consultation.

**VIHA FY2011 Annual Plan.**

A "substantial deviation" or "significant amendment or modification" to VIHA's FY2010 Annual Plan ("Annual Plan") is defined as any substantial change, modification, or amendment to the Annual Plan that

materially and significantly modifies VIHA's goals listed in any section of the Five-Year Plan or materially and significantly modifies the strategies outlined in the Annual Plan as described in the related sections to the Annual Plan. A substantial deviation" or "significant amendment or modification" may also include:

- Changes to rent or admission policies that expand the rights of residents and are not otherwise included in the Lease, Admissions and Continued Occupancy Policy or the Administrative Plan;
- Additions of non-emergency work items (not included in the current Annual Statement or Five-Year Action Plan or);
- Use of replacement reserve funds under the Capital Fund (not included in the current Annual Statement or Five-Year Action Plan);
- Demolition, disposition, designation of housing, homeownership programs or conversion activities not otherwise referenced in the Annual Plan

Notwithstanding the foregoing, VIHA may, from time to time, make changes in the Annual Plan and any attachments thereto, in order to maximize the flexibility provided for in the regulations of the programs administered by VIHA and included in the FY2010 Annual Plan and such changes shall not be considered a "substantial deviation" or a "significant amendment or modification." Specifically, VIHA anticipates that it may need to make changes to its Physical Needs Assessment / Viability Plan and/or Management Needs Assessment and/or Capital Fund plans and expenditures from time to time, (including, but not limited to, a change in use of funds under the Capital Fund) and such changes shall not be deemed to be a "substantial deviation or a "significant amendment or modification" to the FY2010 Annual Plan.

**(c) Applicable memorandum of Agreement with HUD.**

**On July 29, 2009 The Virgin Islands Housing Authority through Ms. Mirza Negron Morales, Recovery Administrator and Mr. Robert Graham, CPM, Executive Director signed the first Memorandum of Agreement since the original Receivership action in August 2003. This MOA will be for one year and will end July 29, 2010. MOA signed by the Puerto Rico HUD Office September 9, 2009. New Dates for 2010-2011 TBD.**

**Below, the next 3 pages is Part A of the MOA with signatures. The MOA is schedule to be revised for FY 2011.**

**Memorandum of Agreement (MOA)  
Part A**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

OMB Approval No. 2577-0237  
Expires 2/28/2011

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Public reporting burden for the collection of information required for Parts A and B of the Memorandum of Agreement is estimated to average 13.74 hours depending on size of Public Housing Agency (PHA). This includes the time for collecting, reviewing, and reporting the data. The information will be used for monitoring PHA progress in bringing performance up to standard levels. Response to this request for information is required in order to receive the benefits to be derived, including eligibility to apply for funding. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

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**MEMORANDUM OF AGREEMENT**

This Agreement is made this 29th day of July 2009 by and between the Housing Authority of the Virgin Island, State of the U.S. Virgin Island (PHA), and the Secretary of the United States Department of Housing and Urban Development (HUD) acting by and through the Director of the San Juan Field Office pursuant to the requirements of Section 6 (j)(2)(C) of the United States Housing Act of 1937, 42 U.S.C. 1437 ("the Act"), as implemented in the Public Housing Assessment System (PHAS), 24 CFR Part 902, et seq.).

The PHA entered into a Low Rent Public Housing Annual Contribution Contract ("ACC") Number PR-37 pursuant to the authority of the Act on May 26, 1959 as subsequently amended, with HUD. As a result, HUD provides funding to the PHA to operate and maintain affordable and decent, safe, and sanitary public housing to its low-income residents.

Under the authority of 6(j) of the Act, the PHA was evaluated in accordance with the provisions of PHAS and was designated as "troubled" as defined at 24 CFR Section 902.67(c).

Under the requirements of the Act and 24 CFR Section 902.75, those housing authorities which are designated as troubled must enter into a binding contractual agreement designated as a Memorandum of Agreement (MOA) with HUD. The primary purpose of this MOA is to "substantially improve" the Authority's PHAS score as that term is defined at 24 CFR Section 902.75 (g)(2). However, this MOA is not intended to reflect every performance defect that the PHA may have.

Accordingly the parties agree to the following:

1. The parties agree that this MOA is a binding contractual agreement between the PHA and HUD.
2. This MOA shall consist of:
  - a. This Part A, Terms and Conditions;
  - b. Part B, Performance Targets and Strategies, which sets out the:
    - 1) Baseline Data
    - 2) Strategies to be used by the PHA in achieving the performance targets within the time period of the MOA;

- 3) Target dates for completion of strategies; and,
- 4) Technical assistance to the PHA provided or facilitated by HUD; The description of the involvement of local public and private entities, including PHA resident leaders in carrying out the agreement and rectifying the PHA's problem in accordance with the requirements of 24 CFR Section 902.75(b)(8).

3. The PHA agrees that the performance targets, strategies, and time frames specified in this MOA are reasonable and that it will take all actions within its control to complete them as set out in this Agreement.

4. HUD agrees to provide technical assistance as stated in Part B to the Authority and, based upon the compliance with the MOA, give the PHA appropriate consideration for discretionary or competitive funding resources, as those resources are available to HUD.

5. The Executive Director of the PHA shall provide to the HUD staff (as designated in Part B), a written progress report based upon that reporting period's scheduled targets and strategies as set out in Part B. This report shall be furnished no later than the 15th of the succeeding month following the end of a scheduled reporting period and shall identify the accomplishment and/or failure of each task/goal to be completed that period. The Executive Director shall also complete quarterly and annual reports as required by Part B.

6. Subsequently, the designated HUD staff shall provide a response, no later than the 1st of the succeeding month after receipt of the written progress report provided, to the Executive Director of the PHA that identifies the current accomplishments/shortfalls for the period. The HUD response will be based upon that period's PHA progress report and supporting documents. The Executive Director shall include the report on the agenda for discussion or action for the immediately upcoming monthly PHA Board Meeting.

7. A substantial default of this agreement will occur if HUD determines that the PHA has failed to meet any of the terms of, or to make reasonable progress to meet any requirements included in this MOA. Such failure specifically includes but is not limited to, the failure to provide the written progress reports required under paragraph 5.

8. Failure by the PHA to achieve any of the performance targets or any of the terms of this MOA may result in HUD's imposition of sanctions, such as the imposition of management budget controls by HUD, declaration of substantial default, and subsequent actions, including but not limited to the appointment of a receiver, or other actions deemed appropriate by HUD.

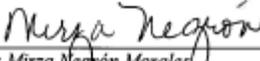
9. This MOA does not supersede, modify or amend the ACC or in any way excuse the PHA from complying fully with its obligations under the ACC or the Act and its implementing regulations. HUD does not waive its rights under the ACC, the Act, or its implementing regulations. The PHA continues to be obligated to comply with all applicable requirements contained in the ACC, the Act, and its implementing regulations. The PHA's satisfaction of, or failure to meet, the goals set forth in this MOA does not limit, modify or preclude HUD's right to take any remedial action allowed by the ACC or any provision of the Act or its implementing regulations. If HUD determines that the PHA is in substantial default of the ACC, the Act, or its implementing regulations, this MOA shall terminate without further notice.

10. This MOA creates no third party benefits or right in any person or entity not a party to this Agreement.

11. The PHA affirmatively states that it has complied with all State and Local requirements precedent to entering into this MOA.

12. This agreement shall be in full force and effect, binding the parties from July 29, 2009 to July 28, 2010. This document may be amended by a document signed by all parties to this original agreement.

**Virgin Islands Housing Authority**

 7/29/09  
By: Mirza Negrón Morales Date  
Chairperson

 7/29/09  
By: Robert Graham Date  
Executive Director

**U.S. Department of Housing and Urban Development**

 9/04/09  
By: Olga I. Saez Date  
Director, San Juan Field Office

By: (Insert name) Date  
Deputy Director, Field Office Name

Previous editions obsolete

Page 3 of 3

Form HUD-53336-A (2/08)

**11.0**

**Required Submission for HUD Field Office Review.** In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) –  
See attached separate file HUD Electronic Required Certifications FY2011

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)

See attached separate file HUD Electronic Required Certifications FY2011

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only).

See attached separate file HUD Electronic Required Certifications FY2011

(d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only).

See attached separate file HUD Electronic Required Certifications FY2011

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)

See attached separate file HUD Electronic Required Certifications FY2011

(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. Board Members asked / recommended affect:

Questions by RAB members and answers by VIHA staff to items. Items in *blue font* show VIHA's intended actionable requirement in the 5 Year Plan and FY 2011 Annual Plan.

1. **QUESTION:** "Why are all of the communities listed under Section 6.0 –"Deconcentration" in the Five Year and Annual Plan does not list particularly, Williams Delight Villas?"  
**Response:** *Only the communities that create issues of poverty are listed. Williams Delight data makes it exempt from the Deconcentration rule.*  
**Narrative Analysis:** *The question and answer has no impact on the five year or Annual Plan. No change required*
2. **QUESTION:** "The main fact that Williams Delight is not listed, will that prevent the residents in the community from participating in VIHA and/or HUD sponsored programs?"  
**Response:** *"No, the residents are still eligible to participate in VIHA and/or HUD sponsored programs."*  
**Narrative Analysis:** *The question and answer has no impact on the five year or Annual Plan. No change required*
3. **QUESTION:** Will any after-school program will be conducted this semester in Williams Delight?"  
**Response:** *VIHA is trying to identify funding as well as qualified teachers to conduct and teach in our after school programs. Further all present were told to keep in mind that V.I. Human Services ratio for teacher to student requirement for After-School Program is 1 teacher to every 10 students. Also the ratio can be also met by using high school students who must fulfill their community services requirement.*  
**Narrative Analysis:** *The question and answer has no impact on the five year or Annual Plan. No change required*
4. **QUESTION:** "Why is there no funding under Financial Resources items f, g, and h, listed on page 8 of 35?"  
**Response:** *Grant applications were submitted and VIHA has yet to receive announcement on grant awards in time to be captured in the Financial Resources portion of the Annual and Five Year Plans.*  
**Narrative Analysis:** *The question and answer has an impact on the final preparation of the Five year or 2011 Annual Plan. If funding notification is provided the financial data will change and the plans updated. Notification changes will be provided to RAB. Change will be required if VIHA receives financial notification.*
5. **QUESTION:** "When will Phase I of the Louis E. Brown Villas Redevelopment begin?"  
**Response:** *"The first job meeting will be the week of September 6, 2010 to discuss the building of 102 units."*  
**Narrative Analysis:** *The question and answer has no impact on the five year or Annual Plan. No change required*
6. **QUESTION:** "Once we demolish Ralph deChabert Community is there going to be any homeownership opportunities?"  
**Response:** *"The area adjacent to the WAPA power plant will not have any mixed-development. We plan to pull John F. Kennedy and D. Hamilton Jackson Terrace into plans to revitalize Ralph deChabert."*  
**Narrative Analysis:** *The question and answer has no impact on the five year or Annual Plan. No change required*
7. **QUESTION:** What percentage of the residents will be hired to work on the Louis E. Brown Redevelopment Project?  
**Response:** *"Our policy is that twenty-five (25%) percent of the community residents be provided employment opportunity."*  
**Narrative Analysis:** *The question and answer has no impact on the five year or Annual Plan. No change required*
8. **QUESTION:** "What is happening with Nicasio Nico Apartments?"

**Response:** We do not plan to demolish the community. It is in the present plan for renovation.

**Narrative Analysis:** The question and answer has no impact on the five year or Annual Plan. No change required

9. **QUESTION:** “In the Five year Plan, where is the modernization funding for Williams’ Delight?”

**Response:** “We intend to use local funds. VIHA received \$300,000.00 of the remaining \$900,000.00 local stimulus funding. The local government still owes the Agency a balance of \$600,000.00. At Nicasio Nico because of vandalism and crime, once renovated the Authority plans to install security cameras in the community.”

**Narrative Analysis:** The question and answer has no impact on the five year or Annual Plan. No change required

10. **QUESTION:** “How many individual family units will be constructed at Louis E. Brown?”

**Response:** No single family home at Louis E. Brown will be constructed. The total development cost of including single family homes in the development plan would not be supported by the income that will be derived from renting and/or selling the units.”

**Narrative Analysis:** The question and answer has no impact on the five year or Annual Plan. No change required

11. **QUESTION:** Are you aware of complaints by landlords under the Housing Choice Voucher Program who hasn’t been paid by VIHA and tenant for over a year?

**Response:** Residents cannot move into a Housing Choice Voucher unit until they and the landlord have executed a HAP contract.

**Narrative Analysis:** The question and answer has no impact on the five year or Annual Plan. No change required

12. **QUESTION:** Residents of Housing Choice Voucher Program and participants are requesting more privacy when being interviewed. Can more privacy be provided?

**Response:** The Deputy Executive Director has heard your request and it will be honored. It will also be communicate to both the Director and Assistant Director your request

**Narrative Analysis:** The question and answer has no impact on the five year or Annual Plan. No change required

13. **QUESTION:** Can landlords move residents into the section 8 units before VIHA approves?

**Response:** No resident or landlord should engage in the exchange of real-estate until a HAP contract has been signed.

**Narrative Analysis:** The question and answer has no impact on the five year or Annual Plan. No change required

14. **QUESTION:** What is VIHA’s intention to fund and improve recreation facilities at the Contant Knolls Apartment? When can we get a basketball court?

**Response:** That will not be a problem. Based on the facts that we have we can only install a half court. We will review our funding and identify funding to install a half court in the Contant Knolls community.

**Narrative Analysis:** The question and answer has an impact on the five year or Annual Plan. Funding will be identified to fund the installation of a half basketball court.

15. **QUESTION:** Is there a plan for a Senior Housing Development?

**Response:** VIHA is beginning has contacted local land owners on that very subject for possible negotiations for such a facility. We intend to partner with other local agencies and government officials because such a project is in great demand and many are interested in doing such a facility. After the sale of the Warren E. Brown property we are hoping to use the proceeds for such a project. The required land acquisition, tax credits collaborative and funding partnerships will take about three years. Our intended plans will begin to appear in the FY 2011 Plan.

**Narrative Analysis:** The question and answer has no impact on the five year or Annual Plan. No change required.

16. **QUESTION:** Is there a plan to do roof repair at Contant Knolls Community Management Office?

**Response:** Yes. We have plans in place to do roof repair at our property offices.

**Narrative Analysis:** The question and answer has no impact on the five year or Annual Plan. No change required.

17. **QUESTION:** How soon will the resident of Contant Knolls be able to get a community Laundromat for use by residents?

**Response:** VIHA is glad to know of this interest. We will work with residents to make this request a reality. We will have to develop management and maintenance plans, requirements and resident agreement. Funding must now be identified.

**Narrative Analysis:** The question and answer has an impact on the five year or Annual Plan. Funding will be identified to fund the installation of anew Laundromat for the residents.

18. **QUESTION:** Will the VIHA be reactivating the Use of its Cisterns?

**Response:** We have to assess all of our cisterns cost to make them ready for quality safe use, determine benefits to VIHA and residents. Such plans will be included in future Capital fund Budgets.

**Narrative Analysis:** The question and answer has no impact on the five year or Annual Plan.

19. **QUESTION:** a RAB member reported that during the recent hurricane (Earl –August 30<sup>th</sup>) “I and many other residents suffered from water coming into our apartments. Water comes thru windows and doors.” What will VIHA do about this problem?

**Response:** VIHA is aware of your plight and that of others and are concern. We must perform assessments to understand exactly what is causing this and determine a plan of action to repair and correct the problem. Based on our finding funding must be identified.

**Narrative Analysis:** The question and answer has an impact on the five year or Annual Plan. Funding will be identified to fund the

*the assessment and then the required corrective actions for each community that has reported this problem..*

**The VIHA thanks the RAB members for their positive contribution, advocacy and continued support of VIHA and all of our residents**

(h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)

*See Attached 8.1*

***Attached electronically***

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

*See attached 8.2*

***Attached electronically***

**end**

# Virgin Islands Housing Authority

St. Thomas  
#402 Anna's Retreat  
P.O Box 7668  
St. Thomas, VI 00801  
Telephone: 340-777-8442  
Fax: 340-775-0832  
TDD Line: 340-777-7725



St. Croix  
#5 Estate Bethlehem  
P.O Box 1349, Kingshill  
St. Croix, VI 00851  
Telephone: 340-778-8442  
Fax: 340-773-3054  
TDD Line: 340-778-5245  
Email: [exec@vihousing.org](mailto:exec@vihousing.org)

*Office of the Executive Director*

Ms. Olga Saez  
Director, Public Housing Division  
U.S. Department of Housing and Urban Development  
Caribbean Office  
Parque Las Americas I  
#235 Federico Costas St., Suite 200  
San Juan, Puerto Rico 00918

Attention: Ms. Velma Byron, Division Director

Subject: Performance and Evaluation Reports

Capital Funds 2006, 2007, 2008, 2009 & 2009S (ARRA Grant), Development Grant

Replacement Housing Factor Grants FY 2002, 2003, 2004, 2005 (105 & 205), 2006 (106 & 206), 2007 (107 & 207), 2008 (108 & 208), 2009 (109 & 209)

Grant Nos.

VQ46P00150106, VQ46P00150107, VQ46P00150108, VQ46P00150109  
VQ46R00150102, VQ46R00150103, VQ46R00150104, VQ46R00150105  
VQ46R00150205, VQ46R00150106, VQ46R00150206, VQ46R00150107  
VQ46R00150207, VQ46R00150108, VQ46R00150208, VQ46R00150109  
VQ46R00150209, VQ46S00150109, VQ46P001045

Dear Ms. Saez:

Attached please find Performance & Evaluation Reports for the grants referenced above.

Thank you for your continuing assistance.

Sincerely,

Robert Graham, CPM  
Executive Director

9/29/10  
Date

RG/LH/EB



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		<b>PHA Name:</b> Virgin Islands Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: VQ46P001501-07 Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant: 2007</b> <b>FFY of Grant Approval: 2007</b>	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2010	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2010	Original	Revised Annual Statement (revision no: ) <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report		Obligated	Total Actual Cost <sup>1</sup>
				Total Estimated Cost	Revised <sup>2</sup>		
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>		916,096.00	1,274,123.60	1,243,349.98	1,230,777.93	
3	1408 Management Improvements		364,181.48	423,881.52	423,881.52	383,495.88	
4	1410 Administration (may not exceed 10% of line 21)		523,552.66	522,971.17	525,933.17	525,933.17	
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs		374,410.88	343,079.77	302,440.77	154,553.64	
8	1440 Site Acquisition						
9	1450 Site Improvement		0.00	1,658,047.64	1,641,869.58	1,641,869.58	
10	1460 Dwelling Structures		4,108,671.32	1,744,663.36	1,606,809.35	1,464,255.95	
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures		0.00	111,954.16	111,954.16	45,769.47	
13	1475 Non-dwelling Equipment		22,000.00	261,043.95	262,971.78	262,971.78	
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs		61,705.66	30,852.83	30,852.83	30,681.79	
17	1499 Development Activities <sup>4</sup>						

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		PHA Name: <b>Grant Type and Number</b> Virgin Islands Housing Authority		Capital Fund Program Grant No: VQ46P001501-07 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval: 2007	
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Line	Summary by Development Account	Type of Grant		Performance and Evaluation Report for Period Ending:		Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no: )	<input type="checkbox"/> Final Performance and Evaluation Report	Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA								
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment								
19	1502 Contingency (may not exceed 8% of line 20)								
20	Amount of Annual Grant:: (sum of lines 2 - 19)					6,370,618.00	6,370,618.00	6,150,063.14	5,740,309.19
21	Amount of line 20 Related to LBP Activities								
22	Amount of line 20 Related to Section 504 Activities								
23	Amount of line 20 Related to Security - Soft Costs								
24	Amount of line 20 Related to Security - Hard Costs								
25	Amount of line 20 Related to Energy Conservation Measures								
Signature of Executive Director		<i>[Signature]</i>		Date: 9/29/10		Signature of Public Housing Director		Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages		PHA Name: Virgin Islands Housing Authority		Grant Type and Number Capital Fund Program Grant No: VQ46P001501-07 CFFP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-wide	Operations	1406		916,096.00	916,096.00	916,096.00	916,096.00	Completed
HA-wide	IT Software & Services	1406		0.00	85,000.00	85,000.00	85,000.00	Completed
HA-wide	IT Hardware	1406		0.00	151,673.89	120,900.27	108,328.22	In progress
HA-wide	STT central Office A/C Upgrade	1406		0.00	36,200.00	36,200.00	36,200.00	In progress
HA-wide	Voice Over Internet Protocol	1406		0.00	74,993.71	74,993.71	74,993.71	Completed
HA-wide STT	STT Central Office Roof Repair	1406		0.00	10,160.00	10,160.00	10,160.00	Completed
HA-wide	Salaries	1408		64,181.48	64,181.48	64,181.48	64,181.48	Completed
HA-wide	IT Improvements	1408		300,000.00	35,467.64	7,600.00	7,596.00	Completed
HA-wide	Employee Assistance Program	1408		0.00	7,600.00	254,870.00	254,870.00	In progress
HA-wide	Patterson & Assc. Stop-Loss contract	1408		0.00	254,870.00	254,870.00	254,870.00	Completed
HA-wide	Providence PHA Interagency Agrmt	1408		0.00	0.00	0.00	0.00	Reprogrammed
HA-wide	Vehicle Removal Program	1408		0.00	12,500.00	12,500.00	12,500.00	Completed
HA-wide	Section 3 Initiatives	1408		0.00	49,262.40	49,262.40	8,880.76	In progress
HA-wide	Salaries	1410		515,052.66	474,727.33	474,727.33	474,727.33	Completed
HA-wide	Sundry	1410		5,000.00	6,743.84	6,743.84	6,743.84	Completed
HA-wide	Travel/Training	1410		3,500.00	3,500.00	3,500.00	3,500.00	Completed
HA-wide	Benjamin Nazario settlement of claim	1410		0.00	0.00	2,962.00	2,962.00	Completed
HA-Wide	Pepper Hamilton legal services	1410		0.00	38,000.00	38,000.00	38,000.00	Completed
HA-wide	Salaries	1430		294,410.88	227,529.77	227,529.77	133,238.64	In progress
HA-wide	Surveys/Appraisals	1430		80,000.00	80,000.00	39,361.00	21,315.00	In progress
HA-wide	504 Needs Assessment	1430		0.00	35,550.00	35,550.00	0.00	Reprogrammed
VQ001001	Restore Playground Equipmt	1450		0.00	190,835.52	174,657.46	174,657.46	Completed
VQ001002	Restore Playground Equipmt	1450		0.00	0.00	0.00	0.00	Reprogrammed
VQ001003	Restore Playground Equipmt	1450		0.00	0.00	0.00	0.00	Reprogrammed
VQ001004A	Restore Playground Equipmt	1450		0.00	0.00	0.00	0.00	Reprogrammed
VQ001005	Restore Playground Equipmt	1450		0.00	125,616.51	125,616.51	125,616.51	Completed
VQ001008	Restore Playground Equipmt	1450		0.00	0.00	0.00	0.00	Reprogrammed
VQ001011	Section 504 Improvements	1450		0.00	0.00	0.00	0.00	Reprogrammed
VQ001012	Restore Playground Equipmt	1450		0.00	1,665.00	1,665.00	1,665.00	Completed
VQ001016	Sidewalk Repairs	1450		0.00	0.00	0.00	0.00	Reprogrammed









VQ001003	09/12/09		09/12/11		
VQ001004A	09/12/09		09/12/11		
VQ001005	09/12/09	09/12/09	09/12/11		
VQ001008	09/12/09		09/12/11		
VQ001011	09/12/09		09/12/11		
VQ001012	09/12/09	09/12/09	09/12/11		
VQ001016	09/12/09		09/12/11		
VQ001033	09/12/09		09/12/11		
VQ001016	09/12/09		09/12/11		
VQ001004B	09/12/09	09/12/09	09/12/11		
HA-wide	09/12/09		09/12/11		
VQ001005	09/12/09	09/12/09	09/12/11		
VQ001001	09/12/09		09/12/11		
VQ001015	09/12/09	09/12/09	09/12/11		
HA-wide					
VQ001001	09/12/09		09/12/11		
VQ001004C	09/12/09		09/12/11		
VQ001004C	09/12/09		09/12/11		
VQ001012	09/12/09		09/12/11		
VQ001016	09/12/09	09/12/09	09/12/11		
VQ001019	09/12/09	09/12/09	09/12/11		
VQ001022	09/12/09		09/12/11		
VQ001044	09/12/09		09/12/11		
HA-wide	09/12/09	09/12/09	09/12/11		
HA-wide	09/12/09	09/12/09	09/12/11		
VQ001012	09/12/09		09/12/11		
VQ001005	09/12/09		09/12/11		
VQ001003	09/12/09		09/12/11		
VQ001020	09/12/09		09/12/11		
VQ001024B	09/12/09		09/12/11		
VQ001004C	09/12/09		09/12/11		
VQ001011	09/12/09		09/12/11		
HA-wide	09/12/09		09/12/11		
VQ001002	09/12/09		09/12/11		
VQ001001	09/12/09		09/12/11		
VQ001005	09/12/09	09/12/09	09/12/11		
VQ001011	09/12/09		09/12/11		
HA-wide	09/12/09		09/12/11		
HA-wide	09/12/09	09/12/09	09/12/11		
VQ001005	09/12/09		09/12/11		
VQ001007	09/12/09		09/12/11		
VQ001016	09/12/09		09/12/11		
VQ001019	09/12/09		09/12/11		
VQ001021	09/12/09		09/12/11		
VQ001005	09/12/09		09/12/11		







Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		<b>Grant Type and Number</b>		<b>FFY of Grant: 2008</b>	
PHA Name: Virgin Islands Housing Authority		Capital Fund Program Grant No: VQ46P001501-08 Replacement Housing Factor Grant No:		FFY of Grant Approval: 2008	
Date of CFFP:					

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
				Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>			916,096.00	1,308,314.00	1,308,314.00	1,308,314.00
3	1408 Management Improvements			649,847.87	471,318.04	317,482.80	315,668.84
4	1410 Administration (may not exceed 10% of line 21)			560,020.66	653,852.58	653,852.58	541,015.81
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs			356,890.88	484,555.06	484,555.06	323,632.63
8	1440 Site Acquisition						
9	1450 Site Improvement			150,000.00	217,774.57	126,952.97	121,242.97
10	1460 Dwelling Structures			3,783,718.59	294,872.21	194,559.80	191,465.91
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures			0.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment			58,000.00	296,799.55	139,266.31	129,366.39
14	1485 Demolition			0.00	2,702,729.31	2,702,729.31	2,702,729.31
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs			67,000.00	111,357.88	96,010.72	52,290.15
17	1499 Development Activities <sup>4</sup>						

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant: 2008	
PHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No.: VQ46P001 501-08 Replacement Housing Factor Grant No.: Date of CFPF:	FFY of Grant Approval: 2008	

Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Period Ending:       Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	6,541,574.00	6,541,574.00	6,023,724.35	5,685,726.81
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 9/29/10		Signature of Public Housing Director	
				Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2008				
PHA Name: Virgin Islands Housing Authority		Capital Fund Program Grant No: VQ46P001501-08						
		CFFP (Yes/ No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-Wide	Operations	1406		916,096.00	1,308,314.80	1,308,314.80	1,308,314.80	Completed
HA-Wide	Salaries	1408		0.00	0.00	0.00	0.00	Reprogrammed
HA-Wide	IT Improvements	1408		349,847.87	179,847.87	74,497.48	73,276.73	In progress
HA-Wide	VOIP	1408		250,000.00	174,985.32	174,985.32	174,985.32	Completed
HA-Wide	Staff Training	1408		50,000.00	48,484.85	0.00	0.00	In progress
HA-Wide	Microsoft Publisher Staff Training	1408		0.00	0.00	0.00	0.00	Reprogrammed
HA-Wide	Patterson Ass Consult Svcs, Amendmt 2	1408		0.00	50,000.00	50,000.00	49,406.79	In progress
Harrigan Ct	Section 3 Program Initiatives	1408		0.00	5,250.00	5,250.00	5,250.00	Completed
Harris Ct	Section 3 Program Initiatives	1408		0.00	5,250.00	5,250.00	5,250.00	Completed
Kirwan Terrace	Section 3 Program Initiatives	1408		0.00	3,750.00	3,750.00	3,750.00	In progress
Contant Knolls	Section 3 Program Initiatives	1408		0.00	3,750.00	3,750.00	3,750.00	Completed
HA-Wide	Salaries	1410		535,020.66	535,020.66	535,020.66	432,183.89	In progress
HA-Wide	Sundry	1410		15,000.00	53,416.71	53,416.71	53,416.71	Completed
HA-Wide	Travel/Training	1410		10,000.00	10,000.00	10,000.00	0.00	In progress
HA-Wide	Allotment to CFO	1410		0.00	55,415.21	55,415.21	55,415.21	Completed
HA-Wide	Salaries	1430		306,890.88	434,555.06	434,555.06	275,743.75	In progress
HA-Wide	A/E Services	1430		50,000.00	50,000.00	50,000.00	47,888.88	In progress
Harris Court	Curb appeal/landscaping	1450		50,000.00	57,248.70	57,248.70	57,248.70	Completed
Harris Court	Playground Improvements	1450		0.00	48,010.72	0.00	0.00	In progress
Tutu Highrise	Install manholes	1450		0.00	0.00	0.00	0.00	Reprogrammed
Pearson Gardens	Curb appeal/landscaping	1450		50,000.00	50,000.00	46,888.24	41,178.24	In progress
Kirwan Terrace	Curb appeal/landscaping	1450		0.00	10,000.00	10,000.00	10,000.00	Completed
Piggy Gerard	VQ4B Curb appeal/landscaping	1450		0.00	8,333.35	894.55	894.55	Completed
JFK Terrace	Curb appeal/landscaping	1450		0.00	8,333.33	0.00	0.00	In progress
Cand. Guadaloupe	Curb appeal/landscaping	1450		50,000.00	8,333.33	0.00	0.00	In progress
Mt. Pleasant	Curb appeal/landscaping	1450		0.00	8,333.33	0.00	0.00	In progress
Aureo Diaz	Curb appeal/landscaping	1450		0.00	10,848.48	10,848.48	10,848.48	Completed
Wilfred Pedro	Curb appeal/landscaping	1450		0.00	8,333.33	1,073.00	1,073.00	Completed
Harris Court	Interior Bldg Sys. & Structural Repairs	1460		60,000.00	60,000.00	6,395.89	3,302.00	In progress
Harris Court	Roof re-surfacing/downspouts Phase II	1460		500,000.00	0.00	0.00	0.00	Reprogrammed















Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>	PHA Name: <b>Virgin Islands Housing Authority</b> Grant Type and Number Capital Fund Program Grant No: VQ46P001501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: <b>2009</b> FFY of Grant Approval: <b>2009</b>
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2010	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Summary by Development Account	<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	Original	Total Estimated Cost	Obligated	Total Actual Cost <sup>1</sup>
				Revised <sup>2</sup>	Revised <sup>2</sup>	Expended	
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>			1,323,116.60	1,323,116.60	0.00	0.00
3	1408 Management Improvements			145,000.00	826,818.18	1,800.00	1,800.00
4	1410 Administration (may not exceed 10% of line 21)			661,558.30	661,558.30	387,317.77	1,408.75
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs			491,890.88	491,890.88	80,000.00	0.00
8	1440 Site Acquisition						
9	1450 Site Improvement			808,033.22	286,215.04	36,455.00	7,875.00
10	1460 Dwelling Structures			3,117,984.00	2,957,984.00	29,070.10	386.79
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment			40,000.00	40,000.00	0.00	0.00
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>						

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		<b>FFY of Grant: 2009</b>	
PHA Name: Virgin Islands Housing Authority		Grant Type and Number Capital Fund Program Grant No: VQ46P001.501-09 Replacement Housing Factor Grant No: Date of CFFP:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	

Line	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost <sup>1</sup>	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	6,615,583.00	6,615,583.00	534,642.87	11,470.54
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>[Signature]</i>		Date	Signature of Public Housing Director		Date
		9/29/10			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages		PHA Name: Virgin Islands Housing Authority		Grant Type and Number Capital Fund Program Grant No: VQ46P001501-09 CFPP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-wide	Operations	1406		1,323,116.60	1,323,116.60	0.00	0.00	In progress
HA-wide	FSS Coordinator - STX	1408		50,000.00	50,000.00	0.00	0.00	In progress
HA-wide	FSS Coordinator - STT/STJ	1408		50,000.00	50,000.00	0.00	0.00	In progress
HA-wide	504 Coordinator	1408		45,000.00	45,000.00	0.00	0.00	In progress
HA-wide	Security Devices	1408		0.00	681,818.18	1,800.00	1,800.00	In progress
HA-wide	Asset Management Fees	1410		661,558.30	660,149.55	385,909.02	0.00	In progress
HA-wide	Legal Fees/Contract	1410		0.00	1,408.75	1,408.75	1,408.75	In progress
HA-wide	Salaries (In-House)	1430		306,890.88	306,890.88	0.00	0.00	In progress
HA-wide	Sundry	1430		10,000.00	10,000.00	0.00	0.00	In progress
HA-wide	On-Call A/E Services Contract	1430		80,000.00	80,000.00	80,000.00	0.00	In progress
HA-wide	Legal Fees/Contract	1430		40,000.00	40,000.00	0.00	0.00	In progress
HA-wide	Water Metering/Utility/Allowance Cons.	1430		55,000.00	55,000.00	0.00	0.00	In progress
HA-wide	Security Cameras/Office/Comm. Center	1450		681,818.18	0.00	0.00	0.00	Reprogrammed
Contant Knolls	Site Improvements	1450		68,181.82	68,181.82	7,875.00	7,875.00	In progress
Estate Bovoni	Bridges/Walkways/Retaining Walls	1450		58,033.22	58,033.22	0.00	0.00	In progress
Berg's Home	REAC Site Improvements	1450		0.00	20,000.00	9,540.00	0.00	In progress
Harris Ct	REAC Site Improvements	1450		0.00	20,000.00	0.00	0.00	In progress
Kirwan Terrace	REAC Site Improvements	1450		0.00	20,000.00	240.00	0.00	In progress
J.F. Kennedy	REAC Site Improvements	1450		0.00	20,000.00	18,800.00	0.00	In progress
Berg's Addition	REAC Site Improvements	1450		0.00	20,000.00	0.00	0.00	In progress
Wms Delight	REAC Site Improvements	1450		0.00	20,000.00	0.00	0.00	In progress
Tutu HiRise	REAC Site Improvements	1450		0.00	20,000.00	0.00	0.00	In progress
Contant Knolls	REAC Site Improvements	1450		0.00	20,000.00	0.00	0.00	In progress
P. Gdms	504 Improvements	1460		28,000.00	28,000.00	0.00	0.00	In progress
P. Gdms	REAC Improvements	1460		72,034.00	72,034.00	0.00	0.00	In progress
Jackson T.	504 Improvements	1460		7,000.00	7,000.00	0.00	0.00	In progress
Jackson T.	REAC Improvements	1460		72,034.00	72,034.00	0.00	0.00	In progress
Harrigan Ct	504 Improvements	1460		7,000.00	7,000.00	0.00	0.00	In progress
Harrigan Ct	REAC Improvements	1460		72,034.00	72,034.00	0.00	0.00	In progress
Berg's Home	504 Improvements	1460		28,600.00	28,600.00	0.00	0.00	In progress

Berg's Home	REAC Improvements	1460	72,034.00	52,034.00	0.00	0.00	In progress
A. Gerard	REAC Improvements	1460	50,000.00	50,000.00	0.00	0.00	In progress
Marley Homes	504 Improvements	1460	7,000.00	7,000.00	0.00	0.00	In progress
Marley Homes	REAC Improvements	1460	72,034.00	72,034.00	0.00	0.00	In progress
Marley Homes	Ext Painting/Structural Conc Repairs	1460	250,000.00	250,000.00	0.00	0.00	In progress
Harris Ct	504 Improvements	1460	22,600.00	22,600.00	0.00	0.00	In progress
Harris Ct	REAC Improvements	1460	72,034.00	52,034.00	7,500.00	0.00	In progress
Harris Ct	Ext Painting/Structural Conc Repairs	1460	350,000.00	350,000.00	0.00	0.00	In progress
Kirwan Terrace	504 Improvements	1460	22,600.00	22,600.00	0.00	0.00	In progress
Kirwan Terrace	REAC Improvements	1460	72,034.00	52,034.00	0.00	0.00	In progress
J.F. Kennedy	504 Improvements	1460	45,000.00	45,000.00	0.00	0.00	In progress
J.F. Kennedy	REAC Improvements	1460	72,034.00	52,034.00	0.00	0.00	In progress
Berg's Addition	504 Improvements	1460	28,500.00	28,500.00	0.00	0.00	In progress
Berg's Addition	REAC Improvements	1460	72,034.00	52,034.00	0.00	0.00	In progress
Marley Addition	504 Improvements	1460	25,500.00	25,500.00	0.00	0.00	In progress
Marley Addition	REAC Improvements	1460	72,034.00	72,034.00	0.00	0.00	In progress
Marley Addition	Ext Painting/Structural Conc Repairs	1460	250,000.00	250,000.00	0.00	0.00	In progress
Lucinda Millin Home	504 Improvements	1460	46,780.00	46,780.00	0.00	0.00	In progress
Lucinda Millin Home	REAC Improvements	1460	72,034.00	72,034.00	0.00	0.00	In progress
Aureo Diaz	504 Improvements	1460	144,000.00	144,000.00	0.00	0.00	In progress
Aureo Diaz	REAC Improvements	1460	72,034.00	72,034.00	0.00	0.00	In progress
Wms Delight	504 Improvements	1460	0.00	0.00	0.00	0.00	Reprogrammed
Wms Delight	REAC Improvements	1460	72,034.00	52,034.00	4,542.20	0.00	In progress
Tutu HiRise	504 Improvements	1460	52,600.00	52,600.00	0.00	0.00	In progress
Tutu HiRise	REAC Improvements	1460	72,034.00	52,034.00	819.90	386.79	In progress
Tutu HiRise	REAC Improvements	1460	72,034.00	72,034.00	0.00	0.00	In progress
Bovoni	504 Improvements	1460	108,290.00	108,290.00	16,208.00	0.00	In progress
Wilfred Pedro Home	REAC Improvements	1460	72,034.00	72,034.00	0.00	0.00	In progress
Wilfred Pedro Home	504 Improvements	1460	37,500.00	37,500.00	0.00	0.00	In progress
Hodge Pav.	REAC Improvements	1460	72,034.00	72,034.00	0.00	0.00	In progress
Hodge Pav.	504 Improvements	1460	6,500.00	6,500.00	0.00	0.00	In progress
Mt Pleasant	REAC Improvements	1460	72,034.00	72,034.00	0.00	0.00	In progress
Mt Pleasant	504 Improvements	1460	30,800.00	30,800.00	0.00	0.00	In progress
C. Guadalupe	REAC Improvements	1460	72,034.00	72,034.00	0.00	0.00	In progress
C. Guadalupe	504 Improvements	1460	12,000.00	12,000.00	0.00	0.00	In progress
Joseph James	REAC Improvements	1460	72,034.00	72,034.00	0.00	0.00	In progress
Joseph James	Generator Upgrade/Building Repairs	1460	45,000.00	45,000.00	0.00	0.00	In progress
Contant Knolls	REAC Improvements	1460	72,034.00	52,034.00	0.00	0.00	In progress
Contant Knolls	Vehicle MOD- STX	1475	28,000.00	28,000.00	0.00	0.00	In progress
HA-Wide	Relocation Specialist STT & STX	1495	40,000.00	40,000.00	0.00	0.00	In progress





HA-wide Salaries	09/14/11		09/14/13	
HA-wide Sundry	09/14/11		09/14/13	
HA-wide On-Call A/E	09/14/11		09/14/13	
HA-wide Legal Fees	09/14/11		09/14/13	
HA-wide Water Metering	09/14/11		09/14/13	
HA-wide Security Cameras	09/14/11		09/14/13	
C Knolls Site Improvements	09/14/11		09/14/13	
Boyoni Bridges/Walkways	09/14/11		09/14/13	
Berg's Hm REAC Site Wk	09/14/11		09/14/13	
Harris Ct REAC Site Wk	09/14/11		09/14/13	
Kirwan T REAC Site Wk	09/14/11		09/14/13	
JFK REAC Site Wk	09/14/11		09/14/13	
Berg's Ad REAC Site Wk	09/14/11		09/14/13	
Wms Del REAC Site Wk	09/14/11		09/14/13	
Tutu HR REAC Site Wk	09/14/11		09/14/13	
C Knolls REAC Site Wk	09/14/11		09/14/13	
P. Gdms 504 Improv	09/14/11		09/14/13	
P. Gdms REAC Dw Struct	09/14/11		09/14/13	
Jackson T 504 Improvmts	09/14/11		09/14/13	
Jackson T REAC Dw Struct	09/14/11		09/14/13	
Harr Ct 504 Improvmts	09/14/11		09/14/13	
Harr Ct REAC Dw Struct	09/14/11		09/14/13	
Berg's Hm 504 Improv	09/14/11		09/14/13	
Berg's Hm REAC Dw Str	09/14/11		09/14/13	
A. Gerard REAC Dw Str	09/14/11		09/14/13	
Marley 504 Improvmts	09/14/11		09/14/13	
Marley REAC Improv	09/14/11		09/14/13	
Marley Hms Ext Painting	09/14/11		09/14/13	
Harris Ct 504 Improv	09/14/11		09/14/13	
Harris Ct REAC Improv	09/14/11		09/14/13	
Harris Ct Ext Painting	09/14/11		09/14/13	
K Terrace 504 Improv	09/14/11		09/14/13	
K Terrace REAC Improv	09/14/11		09/14/13	
JFK 504 Improvements	09/14/11		09/14/13	
JFK REAC Improv	09/14/11		09/14/13	
Berg's Ad. 504 Improv	09/14/11		09/14/13	
Berg's Ad. REAC Improv	09/14/11		09/14/13	
Marley Ad. 504 Improv	09/14/11		09/14/13	
Marley Ad. REAC Improv	09/14/11		09/14/13	
Marley Ad. Ext Painting	09/14/11		09/14/13	
L Millin 504 Improv	09/14/11		09/14/13	
L Millin REAC Improv	09/14/11		09/14/13	
A Diaz 504 Improv	09/14/11		09/14/13	
A Diaz REAC Improv	09/14/11		09/14/13	
Wms Del 504 Improv	09/14/11		09/14/13	

Wms Del REAC Improv	09/14/11	09/14/13		
Tutu HR 504 Improv	09/14/11	09/14/13		
Tutu HR REAC Improv	09/14/11	09/14/13		
Bovoni REAC Improv	09/14/11	09/14/13		
W Pedro 504 Improv	09/14/11	09/14/13		
W Pedro REAC Improv	09/14/11	09/14/13		
Hodge Pav 504 Improv	09/14/11	09/14/13		
Hodge Pav REAC Improv	09/14/11	09/14/13		
Mt Pleas 504 Improv	09/14/11	09/14/13		
Mt Pleas REAC Improv	09/14/11	09/14/13		
Guadalupe 504 Improv	09/14/11	09/14/13		
Guadalupe REAC Improv	09/14/11	09/14/13		
JE James 504 Improv	09/14/11	09/14/13		
JE James REAC Improv	09/14/11	09/14/13		
C Knolls Generator	09/14/11	09/14/13		
C Knolls REAC Improv	09/14/11	09/14/13		
HA-wide Vehicle STX	09/14/11	09/14/13		
HA-wide Reloc STT/STX	09/14/11	09/14/13		





Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: VOA6S001501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2010	Summary by Development Account	Original	Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost <sup>1</sup>
				Total Estimated Cost	Obligated	
1		Total non-CFFP Funds				
2		1406 Operations (may not exceed 20% of line 21) <sup>2</sup>				
3		1408 Management Improvements				
4		1410 Administration (may not exceed 10% of line 21)	0.00	600,000.00	600,000.00	568,861.57
5		1411 Audit				
6		1415 Liquidated Damages				
7		1430 Fees and Costs				
8		1440 Site Acquisition				
9		1450 Site Improvement				
10		1460 Dwelling Structures	7,266,288.79	6,904,457.00	6,904,457.00	4,766,908.33
11		1465.1 Dwelling Equipment—Nonexpendable				
12		1470 Non-dwelling Structures				
13		1475 Non-dwelling Equipment				
14		1485 Demolition	1,911,351.00	1,911,351.00	1,911,351.00	1,498,054.22
15		1492 Moving to Work Demonstration				
16		1495.1 Relocation Costs				
17		1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant: 2009	
PHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: VQ46S001501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval: 2009	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
			Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)		9,415,808.00	9,415,808.00	9,415,808.00	6,833,824.12
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date 9/29/10		Signature of Public Housing Director	
					Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.







HA-Wide Vacant Units HA-Wide Force Account	03/17/10 03/17/10	03/17/10 03/17/10	03/17/12 03/17/12		







Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: VQ46P00150110 Replacement Housing Factor Grant No: Date of CFPP: N/A	FFY of Grant: 2010 FFY of Grant Approval: 2010
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
				Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>			1,207,922.20			
3	1408 Management Improvements			116,661.35			
4	1410 Administration (may not exceed 10% of line 21)			603,961.11			
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs			1,093,544.80			
8	1440 Site Acquisition						
9	1450 Site Improvement			1,652,456.07			
10	1460 Dwelling Structures			1,331,508.00			
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs			33,557.47			
17	1499 Development Activities <sup>4</sup>						

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
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 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant: 2010	
PHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No.: VQ46P00150110 Replacement Housing Factor Grant No.: Date of CFPP: N/A	FFY of Grant Approval: 2010	

Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Period Ending:       Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	Expended
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant:: (sum of lines 2 - 19)		6,039,611.00				
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities		73,499.81				
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs		500,000.00				
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executing Director		Date	Signature of Public Housing Director		Date		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFPP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

Office of Public and Indian Housing  
OMB No. 2577-0226  
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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2010				
PHA Name: Virgin Islands Housing Authority		Capital Fund Program Grant No: VQ46P00150110						
		CFPP (Yes/No): No		Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-wide	Management Operations Budget	1406		\$1,207,922.20				
HA-wide	Section 3/Y outbuild Manager	1408		\$31,161.35				
HA-wide	Mgt Improvement training	1408		\$20,000.00				
HA-wide	Comparability Study	1408		\$60,000.00				
HA-wide	Section 504 Coordinator	1430		\$73,499.81				
HA-wide	Grants Writer	1408		\$5,500.00				
HA-wide	Asset Management Fees	1410		\$603,961.11				
HA-wide	Inspector - STT/STJ	1430		\$56,047.34				
HA-wide	Construction Manager - STT/STJ	1430		\$79,259.42				
HA-wide	Inspector - STT/STJ	1430		\$68,027.32				
HA-wide	Development Services Manager	1430		\$91,761.33				
HA-wide	Inspector - STX	1430		\$55,607.95				
HA-wide	Inspector - STX	1430		\$55,607.95				
HA-wide	On-Call A/E Services Contract	1430		\$506,842.50				
HA-wide	Appraisal/Surveying	1430		\$106,890.88				
HA-wide	Security Cameras	1450		\$500,000.00				
VQ0010000014P P. M. Pearson Gardens	Additional Parking	1450		\$58,000.00				
VQ0010000014P P. M. Pearson Gardens	Stairwell Handrails	1460		\$218,000.00				











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U.S. Department of Housing and Urban Development  
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 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011 FFY of Grant Approval:	
PHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: VQ46P00150111 Replacement Housing Factor Grant No: Date of CFFP: N/A		
Type of Grant	<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Obligated Revised <sup>2</sup> Expended
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	1,035,351.80	
3	1408 Management Improvements	31,161.35	
4	1410 Administration (may not exceed 10% of line 21)	517,675.90	
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs	896,636.70	
8	1440 Site Acquisition		
9	1450 Site Improvement	458,566.77	
10	1460 Dwelling Structures	2,203,809.01	
11	1465.1 Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495.1 Relocation Costs	33,557.47	
17	1499 Development Activities <sup>4</sup>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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U.S. Department of Housing and Urban Development  
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 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant: 2011	
PHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: VQ46P00150111 Replacement Housing Factor Grant No: Date of CFFP: N/A	FFY of Grant Approval:	
Type of Grant		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>
18a	1501 Collateralization or Debt Service paid by the PHA		Obligated
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		Expended
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	5,176,759.00	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	
 Robert Graham, CPM		Olga Saez, Director PH	
8/2/11			

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

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Part II: Supporting Pages		Federal FFY of Grant: 2011						
PHA Name: Virgin Islands Housing Authority		Grant Type and Number Capital Fund Program Grant No: VQ46P00150111 CFFP (Yes/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
All AMPs	Management Operations Budget	1406		1,035,351.80				
	Section 3/Youthbuild Manager	1408		31,161.35				
	Asset Management Fees	1410		517,675.90				
Salaries	Section 504 Coordinator	1430		73,499.81				
Salaries	Inspector - STT/STJ	1430		97,480.57				
Salaries	Construction Manager - STT/STJ	1430		79,259.42				
Salaries	Inspector - STT/STJ	1430		68,027.62				
Salaries	Development Services Manager	1430		91,761.33				
Salaries	Inspector - STX	1430		55,607.95				
Salaries	Vacancy Rehab Team	1430		331,000.00				
VQ001000022, JFK	Security Cameras	1450		458,566.77				
VQ001000023, Diaz	Exterior Painting/Structural Repairs	1460		339,151.00				
VQ001000014	Roof Repairs	1460		116,658.01				
Bergs Home/Addition	Security Perimeter Fencing/Gazebo	1460		130,000.00				
VQ001000024	Downspouts/Gutter Replacements	1460		68,000.00				
Marley Home/Addit.	Electrical Upgrades	1460		180,000.00				
VQ001000014	Vacant Unit Rehabilitation	1460		250,000.00				
Lucinda Millin Home	Walter IM Hodge	1460		50,000.00				
VQ001000014	Kirwan Terrace	1460		90,000.00				
Paul M. Pearson Gdns	Wilfred Pedro	1460		120,000.00				
VQ001000012	Estate Tutu Apts	1460		30,000.00				
Estate Tutu Apts.	Aureo Diaz Heights	1460		250,000.00				
Various AMPs	Williams Delight	1460						
VQ001000024								
VQ001000015								
VQ001000025								
VQ001000012								
VQ001000023								
VQ001000025								









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<b>Part I: Summary</b>	PHA Name: <b>Virgin Islands Housing Authority</b> Grant Type and Number Capital Fund Program Grant No: <b>VQ46F001045</b> Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: <b>2002</b> FFY of Grant Approval: <b>2002</b>
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>June 30, 2010</b> Summary by Development Account	Original	Total Estimated Cost Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup> Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	351,224.00	0.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	2,163,250.00	1,316,241.69	1,309,301.69	1,309,301.69
8	1440 Site Acquisition				
9	1450 Site Improvement	2,406,800.00	18,750.00	18,750.00	18,750.00
10	1460 Dwelling Structures	7,203,359.00	10,177,696.88	2,177,145.65	1,694,398.57
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	175,106.00	0.00	0.00	0.00
14	1485 Demolition	0.00	850,434.33	534,434.33	534,434.33
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
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 Expires 4/30/2011

<b>Part I: Summary</b>		PHA Name: Virgin Islands Housing Authority		Grant Type and Number Capital Fund Program Grant No: VO46P001045 Replacement Housing Factor Grant No: Date of CFP:		FFY of Grant: 2002 FFY of Grant Approval: 2002	
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>			
		Original	Revised <sup>2</sup>	Obligated	Expended		
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)	185,000.00	0.00	0.00	0.00		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	12,484,739.00	12,484,739.00	4,111,446.03	3,628,698.95		
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director		Date		Signature of Public Housing Director		Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2002		Status of Work		
PHA Name: Virgin Islands Housing Authority		Capital Fund Program Grant No: VQ46P001045						
		CFFP (Yes/No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost			
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Hoff-Nullyberg	Administration	1410		351,224.00	0.00	0.00	0.00	Reprogrammed
Hoff-Nullyberg	Design Costs	1430		2,163,250.00	1,124,168.69	1,124,168.69	1,124,168.69	Completed
AMP 23-VQ23	Storm/Water Pollution Prev. Plan	1430		0.00	12,000.00	12,000.00	12,000.00	Completed
HA-wide	Redevelopment Services	1430		0.00	126,300.00	126,300.00	126,300.00	Completed
HA-wide	1st Amend Patterson Stop-Loss	1430		0.00	9,990.00	3,050.00	3,050.00	In progress
WEB/Donoe	Financial Services, VIHFA	1430		0.00	43,783.00	43,783.00	43,783.00	Completed
Hoff-Nullyberg	Site Acquisition	1440		0.00	0.00	0.00	0.00	Reprogrammed
Hoff-Nullyberg	Site Improvements	1450		2,406,800.00	18,750.00	18,750.00	18,750.00	Completed
Hoff-Nullyberg	Dwelling Construction	1460		7,203,359.00	0.00	0.00	0.00	Reprogrammed
HA-wide	Smart Inc. Settlement of Claim	1460		0.00	340,000.00	0.00	0.00	In progress
HA-wide	Vacancy Rehab	1460		0.00	0.00	108,181.00	0.00	In progress
AMP 22 - VQ24A	Nicasio Nico Modernization	1460		0.00	0.00	0.00	0.00	Reprogrammed
AMP 14 - VQ11	Ext. Paint/conc repairs,plastering	1460		0.00	576,523.70	620,842.62	576,523.70	In progress
Warren E. Brown	Warren E. Brown redevelopment	1460		0.00	0.00	0.00	0.00	Reprogrammed
AMP 15 - VQ44	Exterior wall repairs	1460		0.00	0.00	0.00	0.00	Reprogrammed
AMP 15 - VQ7	Ext. Paint/conc repairs,plastering	1460		0.00	120,700.36	106,480.00	0.00	In progress
AMP 23 - VQ12	Ext. Paint/conc repairs,plastering	1460		0.00	591,086.18	0.00	0.00	In progress
AMP 23 - VQ23	Louis E. Brown Revitalization	1460		0.00	4,001,322.47	0.00	0.00	In progress
HA-wide	Vacant Unit Rehabilitation - IDIQ	1460		0.00	1,000,000.00	1,040,576.84	1,040,576.84	Completed
AMP 23 - VQ24B	C. Guad Ext. Paint/conc repairs	1460		0.00	200,000.00	0.00	0.00	In progress
AMP 23 - VQ12	A. Diaz Ext. Paint./concrete repairs	1460		0.00	195,334.86	0.00	0.00	In progress
AMP 13 - VQ19	Bovoni Ext. Paint./concrete repairs	1460		0.00	300,000.00	0.00	0.00	In progress
AMP 15 - VQ44	C. Knolls Ext. Paint./conc repairs	1460		0.00	150,000.00	150,000.00	0.00	In progress
AMP 23	Louis E. Brown Revitalization	1460		0.00	1,600,000.00	0.00	0.00	In progress
AMP 25	W. Pedro Repl Front/back door	1460		0.00	98,000.00	0.00	0.00	In progress
AMP 21	Jackson Terrace Exterior Painting	1460		0.00	108,000.00	0.00	0.00	In progress
AMP 22	JFK, Stairwell handrails	1460		0.00	95,000.00	0.00	0.00	In progress
AMP 11	Harris Ct Roof re-surfacing Phase II	1460		0.00	324,572.77	0.00	0.00	In progress
AMP 25	W. Pedro floor slabs/roof	1460		0.00	186,700.48	0.00	0.00	In progress
AMP 14	Lucinda Millin Lobby Repairs	1460		0.00	41,907.00	74,163.78	74,163.78	Completed





PHA Name: Virgin Islands Housing Authority

Federal FFY of Grant: 2002

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date







Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
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U.S. Department of Housing and Urban Development  
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<b>Part I: Summary</b>		<b>PHA Name:</b> Virgin Islands Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R001501-02 Date of CFFP:		<b>FFY of Grant:</b> 2002 <b>FFY of Grant Approval:</b> 2002	
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2010	Summary by Development Account	Revised Annual Statement (revision no: )		Final Performance and Evaluation Report	
			Original	Revised <sup>2</sup>	Obligated	Expended <sup>1</sup>
1		Total non-CFF Funds				
2		1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3		1408 Management Improvements				
4		1410 Administration (may not exceed 10% of line 21)				
5		1411 Audit				
6		1415 Liquidated Damages				
7		1430 Fees and Costs	300,000.00	1,083,303.00	1,083,303.00	996,963.16
8		1440 Site Acquisition				
9		1450 Site Improvement				
10		1460 Dwelling Structures	783,303.00	0.00	0.00	0.00
11		1465.1 Dwelling Equipment—Nonexpendable				
12		1470 Non-dwelling Structures				
13		1475 Non-dwelling Equipment				
14		1485 Demolition				
15		1492 Moving to Work Demonstration				
16		1495.1 Relocation Costs				
17		1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFF Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant: 2002	
PHA Name: Virginia Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R001 501-02 Date of CFFP:	FFY of Grant Approval: 2002	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
			Original	Revised <sup>2</sup>	Obligated	Expended
18a	<input type="checkbox"/> Reserve for Disasters/Emergencies	1501 Collateralization or Debt Service paid by the PHA				
18ba	<input type="checkbox"/> Final Performance and Evaluation Report	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19		1502 Contingency (may not exceed 8% of line 20)				
20		Amount of Annual Grant: (sum of lines 2 - 19)	1,083,303.00	1,083,303.00	1,083,303.00	996,963.16
21		Amount of line 20 Related to LBP Activities				
22		Amount of line 20 Related to Section 504 Activities				
23		Amount of line 20 Related to Security - Soft Costs				
24		Amount of line 20 Related to Security - Hard Costs				
25		Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Date		Signature of Public Housing Director	
<i>[Signature]</i>			9/29/10		<i>[Signature]</i>	
Signature of Executive Director			Date		Signature of Public Housing Director	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.










<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
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 Expires 4/30/2011

**Part I: Summary**

PHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R001501-03 Date of CFFP:	FFY of Grant: 2003 FFY of Grant Approval: 2003
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2010	Summary by Development Account	Original	Revised Annual Statement (revision no: ) <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report		Obligated	Total Actual Cost <sup>1</sup>
				Total Estimated Cost	Revised <sup>2</sup>		
1		Total non-CFP Funds					
2		1406 Operations (may not exceed 20% of line 21) <sup>3</sup>					
3		1408 Management Improvements					
4		1410 Administration (may not exceed 10% of line 21)	0.00	105,566.97	78,059.28	69,736.34	
5		1411 Audit					
6		1415 Liquidated Damages					
7		1430 Fees and Costs	0.00	265,401.32	447,153.00	220,942.12	
8		1440 Site Acquisition					
9		1450 Site Improvement					
10		1460 Dwelling Structures	1,625,675.00	1,254,706.71	0.00	0.00	
11		1465.1 Dwelling Equipment—Nonexpendable					
12		1470 Non-dwelling Structures					
13		1475 Non-dwelling Equipment					
14		1485 Demolition					
15		1492 Moving to Work Demonstration					
16		1495.1 Relocation Costs					
17		1499 Development Activities <sup>4</sup>					

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



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<b>Part I: Summary</b>		FFY of Grant: 2003	
PHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R001501-03 Date of CFFP:	FFY of Grant Approval: 2003	

Line	Description	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,625,675.00	1,625,675.00	525,212.28	290,678.46
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 9/29/10		Signature of Public Housing Director	
				Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.










<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



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<b>Part I: Summary</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R00150104 Date of CFP:		FFY of Grant: 2004 FFY of Grant Approval: 2004	
PHA Name: Virgin Islands Housing Authority					

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2010	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Revised Annual Statement (revision no: ) <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
				Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures			2,263,159.00	2,263,159.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>						

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



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<b>Part I: Summary</b>		FFY of Grant: 2004	
PHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R00150104 Date of CFFP:	FFY of Grant Approval: 2004	

<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2010 <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost <sup>1</sup>	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,263,159.00	2,263,159.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

*[Handwritten Signature]*

9/29/10









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<b>Part I: Summary</b>		<b>PHA Name:</b> Virgin Islands Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R00150105 Date of CFFP:		<b>FFY of Grant: 2005</b> <b>FFY of Grant Approval: 2005</b>	
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Obligated	Total Actual Cost <sup>1</sup> Expended
				Original	Revised <sup>2</sup>		
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures			230,992.00		0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>			230,992.00			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



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<b>Part I: Summary</b>		<b>FFY of Grant: 2005</b>	
<b>PHA Name:</b> Virgin Islands Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R001 50105 Date of CFFP:	<b>FFY of Grant Approval: 2005</b>	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	230,992.00	230,992.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b>		<b>Signature of Public Housing Director</b>		<b>Date</b>	
<i>[Signature]</i>		<i>[Signature]</i>		9/29/10	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.









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**Part I: Summary**

PIHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R00150205 Date of CFFP:	FFY of Grant: 2005 FFY of Grant Approval: 2005
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2010	Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: )		Final Performance and Evaluation Report	
		<input type="checkbox"/> Original	<input type="checkbox"/> Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	Expended	
1	Total non-CFF Funds						
2	1406 Operations (may not exceed 20% of line 21) <sup>1</sup>						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures	423,575.00	423,575.00	0.00	0.00		
11	1465.1 Dwelling Equipment - Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>						

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFF Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



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Part I: Summary

PHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R001 50205 Date of CFFP:	FFY of Grant: 2005 FFY of Grant Approval: 2005
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Type of Grant

Original Annual Statement  
 Performance and Evaluation Report for Period Ending: June 30, 2010

Reserve for Disasters/Emergencies  
 Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	Expended
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	423,575.00	423,575.00	0.00	0.00	0.00	
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director <i>[Signature]</i>		Date <i>9/29/10</i>	Signature of Public Housing Director		Date		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.









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<b>Part I: Summary</b>		<b>Grant Type and Number</b>	
PHA Name: Virgin Islands Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R001 50106 Date of CFFP:	
FFY of Grant: 2006		FFY of Grant Approval: 2006	

Line	Type of Grant	Original Annual Statement	Reserve for Disasters/Emergencies	Revised Annual Statement (revision no: )		Total Actual Cost <sup>1</sup>	
				Performance and Evaluation Report for Period Ending: June 30, 2010	Final Performance and Evaluation Report		Obligated
		Summary by Development Account		Total Estimated Cost	Revised <sup>2</sup>		
1	Total non-CFP Funds			Original		Obligated	
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>						
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures			334,751.00	334,751.00	0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities <sup>4</sup>						

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



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<b>Part I: Summary</b>		FFY of Grant: 2006	
PHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R00150106 Date of CFFP:	FFY of Grant Approval: 2006	

Line	Type of Grant	Performance and Evaluation Report for Period Ending: June 30, 2010	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
			Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)		334,751.00	334,751.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		<i>[Signature]</i>	Date: 9/29/10	Signature of Public Housing Director		Date

<sup>1</sup> To be completed for the Performance and Evaluation Report  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.









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<b>Part I: Summary</b>		<b>PHA Name:</b> Virgin Islands Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R00150206 Date of CFFP:		<b>FY of Grant:</b> 2006 <b>FY of Grant Approval:</b> 2006	
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2010	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies	Summary by Development Account	Original	Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report		Obligated	Total Actual Cost <sup>1</sup>	
					Total Estimated Cost	Revised <sup>2</sup>		Expended	
1			Total non-CFP Funds						
2			1406 Operations (may not exceed 20% of line 21) <sup>3</sup>						
3			1408 Management Improvements						
4			1410 Administration (may not exceed 10% of line 21)						
5			1411 Audit						
6			1415 Liquidated Damages						
7			1430 Fees and Costs						
8			1440 Site Acquisition						
9			1450 Site Improvement						
10			1460 Dwelling Structures	600,981.00	600,981.00	0.00	0.00	0.00	
11			1465.1 Dwelling Equipment—Nonexpendable						
12			1470 Non-dwelling Structures						
13			1475 Non-dwelling Equipment						
14			1485 Demolition						
15			1492 Moving to Work Demonstration						
16			1495.1 Relocation Costs						
17			1499 Development Activities <sup>4</sup>						

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



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<b>Part I: Summary</b>		FFY of Grant: 2006	
PHA Name: Virginia Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R001 50206 Date of CFFP:	FFY of Grant: 2006 FFY of Grant Approval: 2006	

Line	Type of Grant	Performance and Evaluation Report for Period Ending: June 30, 2010	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
			Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)		600,981.00	600,981.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		<i>[Signature]</i>	Date	9/29/10	Signature of Public Housing Director	Date

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.









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<b>Part I: Summary</b>		<b>Grant Type and Number</b>	
PHA Name: <b>Virgin Islams Housing Authority</b>		Capital Fund Program Grant No: <b>Replacement Housing Factor Grant No: VQ46R00150107</b> Date of CFPF:	
Type of Grant		FFY of Grant: <b>2007</b>	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies		FFY of Grant Approval: <b>2007</b>	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>June 30, 2010</b>			
<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report			

Line	Summary by Development Account	Original	Total Estimated Cost Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup> Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpandable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	46,899.00	46,899.00	0.00	0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



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<b>Part I: Summary</b>		FFY of Grant: 2007	
PHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R001.50107 Date of CFFP:	FFY of Grant Approval: 2007	

Line	Description	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	46,899.00	46,899.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
<i>[Signature]</i>		9/29/10			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.









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Part I: Summary

PHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R001 50207 Date of CFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost <sup>1</sup>
			Original	Revised <sup>2</sup>	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures		827,182.00	827,182.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



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 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant: 2007	
PHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R001 50207 Date of CFP:	FFY of Grant Approval: 2007	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	827,182.00	827,182.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director \_\_\_\_\_ Date 9/29/10 Signature of Public Housing Director \_\_\_\_\_ Date \_\_\_\_\_

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.









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<b>Part I: Summary</b>		<b>PHA Name: Virgin Islands Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R001 50108 Date of CFFP:		<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval: 2008</b>	
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2010	Summary by Development Account	Original	Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost <sup>1</sup>
				Total Estimated Cost	Revised <sup>2</sup>	
1		Total non-CFP Funds				
2		1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3		1408 Management Improvements				
4		1410 Administration (may not exceed 10% of line 21)				
5		1411 Audit				
6		1415 Liquidated Damages				
7		1430 Fees and Costs				
8		1440 Site Acquisition				
9		1450 Site Improvement				
10		1460 Dwelling Structures	48,202.00	48,202.00	0.00	0.00
11		1465.1 Dwelling Equipment—Nonexpendable				
12		1470 Non-dwelling Structures				
13		1475 Non-dwelling Equipment				
14		1485 Demolition				
15		1492 Moving to Work Demonstration				
16		1495.1 Relocation Costs				
17		1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



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<b>Part I: Summary</b>		FFY of Grant: 2008	
PHA Name: Virginia Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R001.50108 Date of CFFP:	FFY of Grant Approval: 2008	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	48,202.00	48,202.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
<i>[Signature]</i>		9/29/10			
				Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.









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<b>Part I: Summary</b>	PHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R001 50208 Date of CFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2010	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Revised Annual Statement (revision no: )		Total Actual Cost <sup>1</sup>
			Original	Revised <sup>2</sup>	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465: I Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495: I Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



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<b>Part I: Summary</b>		FFY of Grant: 2008	
PHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R001.50208 Date of CFPP:	FFY of Grant Approval: 2008	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	848,831.00	848,831.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director: *[Signature]* Date: 9/24/10 Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFPP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.









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Part I: Summary

PHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ4GR001.50109 Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Line	Summary by Development Account	Type of Grant		Original	Total Estimated Cost	Revised <sup>2</sup>	Obligated	Total Actual Cost <sup>1</sup>	Expended
		<input checked="" type="checkbox"/> Original Annual Statement Performance and Evaluation Report for Period Ending: June 30, 2010	<input type="checkbox"/> Reserve for Disasters/Emergencies						
1	Total non-CFP Funds								
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>								
3	1408 Management Improvements								
4	1410 Administration (may not exceed 10% of line 21)								
5	1411 Audit								
6	1415 Liquidated Damages								
7	1430 Fees and Costs								
8	1440 Site Acquisition								
9	1450 Site Improvement								
10	1460 Dwelling Structures			44,702.00		44,702.00	0.00		0.00
11	1465.1 Dwelling Equipment—Nonexpendable								
12	1470 Non-dwelling Structures								
13	1475 Non-dwelling Equipment								
14	1485 Demolition								
15	1492 Moving to Work Demonstration								
16	1495.1 Relocation Costs								
17	1499 Development Activities <sup>4</sup>								

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



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**Part I: Summary**

PHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R001 50109 Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	44,702.00	44,702.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director: *[Signature]* Date: *9/29/10* Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.









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<b>Part I: Summary</b>		<b>PHA Name:</b> Virgin Islands Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R00150209 Date of CFFP:		<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval: 2009</b>	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost <sup>1</sup> Expended
			Original	Revised <sup>2</sup>	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures		869,670.00	869,670.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



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Part I: Summary

PHA Name: Virgin Islands Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VQ46R001 50209 Date of CFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Type of Grant  
 Original Annual Statement  
 Performance and Evaluation Report for Period Ending: June 30, 2010  
 Reserve for Disasters/Emergencies  
 Revised Annual Statement (revision no: )  
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	869,670.00	869,670.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 9/29/10		Signature of Public Housing Director	
				Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.







