

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Franklin Redevelopment & Housing Authority</u> PHA Code: <u>VA018</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2011</u>												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>149</u> Number of HCV units: <u>315</u>												
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <thead> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	PH	HCV	PHA 1:		PHA 2:		PHA 3:	
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PHA 1:													
PHA 2:													
PHA 3:													
5.0	5-Year Plan.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: "To develop and promote quality housing options through partnerships and through creative initiatives that supports a healthy atmosphere for the city."												
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. (See Section 10 of 50075 for Progress Report.) <u>Goals and Objectives for 2011-2012</u> <ol style="list-style-type: none"> 1. Concentrate on efforts of a positive image and presence of the Franklin Redevelopment and Housing Authority in the City of Franklin by providing excellent customer service to the residents and public, creating partnerships, attending networking opportunities and collaboration with the City and other agencies. 2. Improve the quality of assisted housing with the replacement of public housing at Suburban Gardens, increase the number of leased vouchers, and modernize public housing by replacing obsolete equipment at Berkley Court. 3. Increase the marketability of all properties with curb appeal, unit upgrades, playground equipment and energy efficient appliances. 4. Improve the quality of life by providing health and safety awareness programs for the residents. 5. Provide employment opportunities for residents who participate in training, workshops and volunteer programs. 6. Strive to accomplish and maintain a vacancy rate of less than 2%. 7. Improve public housing management overall PHAS score from 79% to 90%. 8. Improve voucher management SEMAP score from 89% to 95%. 9. Concentrate on efforts to improve management functions in unit inspections for HCV and Public Housing, provide workshops and training for staff to enhance job performance, and increase knowledge of HUD policies and regulations to enhance FRHA's operations in accordance to the ACOP for Public Housing and Administration Plan for the Housing Choice Voucher program. 10. Continue to seek financial resources such as tax credit, grants, loans and other public and private funding sources to increase marketable FRHA housing stock. 11. Enhance technology services with software upgrades, FRHA website and phone services to assist with effective communication with staff, residents and the public. 												

Goals and Objectives Progress for 2010 – 2011

1. PHAS and SEMAP scores will continue to maintain a designation of no less than a “Standard-Performing” Authority, while striving to be a “High-Performer” Authority.

FRHA will be assessed in 2011.

2. FRHA has accomplished and will maintain a vacancy rate of less than 2%.

FRHA continues to strive to meet and maintained a vacancy rate of less than 2%.

3. All activities under the Capital Fund will be achieved as scheduled and work completed within the designated timeframes.

FRHA has met the obligation and expenditure deadlines for Capital Funds and ARRA funds.

4. Capital Funding will be used to improve FRHA properties by making physical improvements to market FRHA properties to broader income ranges.

FRHA has taken strides to improving the properties by completing the demolition of Suburban Gardens; providing an enclosed park, installing energy efficient windows, doors, screen doors, and landscaping for Pretflow Gardens; and increasing marketability by way of advertisement of the site signage

5. FRHA will continue to partner with VHDA and other agencies to offer and conduct homeownership training to prepare participants for the home buying process.

FRHA continues to maintain partnership with VHDA and the City of Franklin to offer and conduct homeownership training to prepare participants for the home buying process.

6. FRHA will establish quarterly informational sessions with residents regarding security, safety, health, well-being, finance and other issues of importance to residents.

FRHA continues to work closely with the Resident Council. The Resident Council meets monthly to discuss various topics of concern or topics of opportunities that support healthy communities.

7. FRHA will explore funding options available for creating, managing, developing affordable housing.

FRHA has researched various mixed finance avenues that would best benefit housing options for the Authority. FRHA is in the process of submitting a Tax Credit Application and is researching Project Based Vouchers for a senior housing site.

8. Successfully market the HCV Program to landlords that normally will not accept a voucher. Conduct semi-annual outreach sessions. Advertise in local media and city clips.

Landlord Briefing have been conducted for current and potential landlords. FRHA continues to communicate with the public through various media options.

9. Increase the percentage of employed persons in assisted families and encourage them to participate in employment training programs. Partner with area businesses to assist with the life skills training program and to interview participants for employment

The Life Skills program has increased the employability of the residents residing in Public Housing. FRHA has provided opportunities for those residents that are not employed to volunteer their time. The Family Self Sufficiency has assisted residents in Public Housing and under the Housing Choice Voucher program.

5.2

10. FRHA will continue to partner with existing service providers while creating new partnerships throughout the city/county to provide services to the residents for employment, higher education, entrepreneurship, and

homeownership

FRHA has maintained partnerships with existing services providers. FRHA has strengthened those partnerships by ways of effective communication and participation in various programs. FRHA continues to secure new partnerships.

11. Apply for grants to provide services to our residents to include the elderly and residents with disabilities.

FRHA continues to seek grant funding and resources that will provide the needed services to the elderly and persons with disabilities.

12. More participation under the Section 3 Program.

FRHA has hired several residents to work at the housing authority.

13. Review housing needs on annual basis to insure 504 Compliance for persons living in Franklin Redevelopment and Housing Authority.

Continue to review waiting list and ensure 504 units are in compliance with regulations to for adequate housing for persons with disabilities.

PHA Plan Update

The Franklin Redevelopment and Housing Authority placed the Annual Plan out for Public Comment on January 29, 2011 at the Administrative Office, The Ruth Camp Campbell Public Library, the Martin Luther King Center, www.frhaonline.org, and the off-site locations at 702 Cameron Street, 331 Bruce Street and 925 Pretlow Street .

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

The following guidelines will determine each family's unit size without overcrowding or over-housing:

Number of Bedrooms	Number of Persons	
	Minimum	Maximum
1 Bedroom	1	2
2 Bedroom	2	4
3 Bedroom	3	6
4 Bedroom	4	8
5 Bedroom	5 (6 in Sect.8)	10

The waiting list will be managed by the following; Franklin Redevelopment and Housing Authority shall follow the statutory requirement that at least 40% of newly admitted families in any fiscal year be families whose annual income is at or below 30% of the area median income. To insure this requirement is met we shall quarterly monitor the incomes of newly admitted families and the incomes of the families on the waiting list. If it appears that the requirement to house extremely low-income families will not be met, we will skip higher income families on the waiting list to reach extremely low-income families.

2. Financial Resources.

6.0

Franklin Redevelopment & Housing Authority financial resources received in 2010

Planned Sources and Uses

1. Federal Grants (FY10 Grants)
 - a) Public Housing Operating Fund \$ 644, 417
 - b) Public Housing Capital Fund \$ 378, 491
 - c) Public Housing Replacement Housing Factor \$ 27, 912
 - c) Annual HAP Assistance & Admin \$1 ,094, 660

2010 Total: \$2, 145, 480

	<p>(d) Homeownership. 1) Phase II of VA 18-1 will involve home ownership opportunities</p> <p>(e) Project-based Vouchers. Projected to have four with the submission of the tax credit application</p>																																																						
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																																																						
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attachment 50075.1																																																						
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Not Applicable.																																																						
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>																																																						
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p style="text-align: center;">Housing Needs of Waiting List</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Public Housing</th> <th style="text-align: center;">Housing Choice Voucher</th> </tr> </thead> <tbody> <tr> <td>Waiting List Total</td> <td style="text-align: center;">335</td> <td style="text-align: center;">242</td> </tr> <tr> <td>Extremely Low <=30% AMI</td> <td style="text-align: center;">303</td> <td style="text-align: center;">181</td> </tr> <tr> <td>Very Low >30% but<=50%</td> <td style="text-align: center;">22</td> <td style="text-align: center;">45</td> </tr> <tr> <td>Low >50% but<80% AMI</td> <td style="text-align: center;">10</td> <td style="text-align: center;">16</td> </tr> <tr> <td>Children</td> <td style="text-align: center;">119</td> <td style="text-align: center;">122</td> </tr> <tr> <td>Elderly Families</td> <td style="text-align: center;">68</td> <td style="text-align: center;">45</td> </tr> <tr> <td>Disabilities</td> <td></td> <td></td> </tr> <tr> <td>Caucasian</td> <td style="text-align: center;">Not recorded</td> <td style="text-align: center;">Not recorded</td> </tr> <tr> <td>Black</td> <td style="text-align: center;">Not recorded</td> <td style="text-align: center;">Not recorded</td> </tr> <tr> <td>Hispanic</td> <td style="text-align: center;">Not recorded</td> <td style="text-align: center;">Not recorded</td> </tr> <tr> <td>Other</td> <td style="text-align: center;">Not recorded</td> <td style="text-align: center;">Not recorded</td> </tr> <tr> <td>Characteristics by bedroom size (Public Housing Only)</td> <td></td> <td></td> </tr> <tr> <td>1 Bedroom</td> <td style="text-align: center;">143</td> <td style="text-align: center;">N/A</td> </tr> <tr> <td>2 Bedroom</td> <td style="text-align: center;">139</td> <td style="text-align: center;">N/A</td> </tr> <tr> <td>3 Bedroom</td> <td style="text-align: center;">45</td> <td style="text-align: center;">N/A</td> </tr> <tr> <td>4 Bedroom</td> <td style="text-align: center;">7</td> <td style="text-align: center;">N/A</td> </tr> <tr> <td>5 Bedroom</td> <td style="text-align: center;">1</td> <td style="text-align: center;">N/A</td> </tr> </tbody> </table> <p>Is the Waiting List Closed? Yes How long has the waiting list been close? Since 2008 Does the PHA expect to re-open the list in the current PHA Plan year? No Does the PHA permit specific categories of families onto the waiting list even if generally closed? No</p> <p>The information above has been pulled from the waiting list using our tenmast software. Currently our system does not record various races, ethnic groups, families with children, and families with disabilities data of those on the waiting list. We are working with our software company to upgrade and to include these numbers for future data. It is fair to say for the City of Franklin using the 2010 Census that 39.4% of the population is White and 56.9% is Black.</p> <p>With the foreclosure rate now at 7.3% which is the third highest in the State of Virginia, the need for affordable housing is overwhelming within our jurisdiction. Our goal is to manage our existing public housing in an efficient and effective manner that will allow us to be rated as a standard performer. For this year and throughout, FRHA will provide quality affordable housing in the City of Franklin and throughout Southampton County. We will also pursue every opportunity to increase our housing inventory and resident services.</p>		Public Housing	Housing Choice Voucher	Waiting List Total	335	242	Extremely Low <=30% AMI	303	181	Very Low >30% but<=50%	22	45	Low >50% but<80% AMI	10	16	Children	119	122	Elderly Families	68	45	Disabilities			Caucasian	Not recorded	Not recorded	Black	Not recorded	Not recorded	Hispanic	Not recorded	Not recorded	Other	Not recorded	Not recorded	Characteristics by bedroom size (Public Housing Only)			1 Bedroom	143	N/A	2 Bedroom	139	N/A	3 Bedroom	45	N/A	4 Bedroom	7	N/A	5 Bedroom	1	N/A
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	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>FRHA's ability to recruit and retain residents of a broad range of incomes is limited both by functional & aesthetic aspects of our properties. To expand income levels with our resident population we will develop cost efficient ways to improve both the appearance and utility of our properties. We will also employ effective maintenance and management policies to minimize the number of public housing units off-line, reduce turnover time for vacated public housing units, reduce time to renovate public housing units, seek replacement of public housing units lost to the inventory through mixed finance development and pursue redevelopment opportunities within our area of operation, commencing with Suburban Gardens.</p>																																																						

<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <ol style="list-style-type: none"> 1. FRHA has completed demolition. 2. FRHA added 3 landlords to the HCV program in 2010. 3. 16 Life Skills/Job Skills Program graduates are employed. 4. FRHA has a devoted group of volunteers who assist in the Life Skills/Job Skills Program. 5. 30 HCV participants are maintaining escrow accounts. 6. 10 public housing participants are maintaining escrow accounts. 7. 1 HCV participant graduated the program after securing full time employment in a supervisory position <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” The Franklin Redevelopment and Housing Authority’s Definition of Substantial Deviation and Significant Amendment or Modification is as follows: -changes to rent or admissions policies or organization of the waiting list; additions of non-emergency work items (items not intended in the current Annual Statement) or change in use of replacement reserve funds under the Capital Fund; and Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.</p>
<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ol style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA’s operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA’s mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality



Franklin Redevelopment and Housing Authority

601 Campbell Avenue
Franklin, Virginia 23851
757/562-0384 (Office)
757/562-0267 (Fax)
757/562-0015 (TDD)



RESOLUTION NUMBER 2011:13

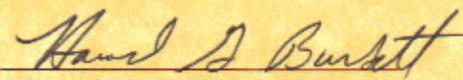
APPROVING THE ANNUAL PLAN FOR FISCAL YEAR 2011-2012

WHEREAS, the Franklin Redevelopment and Housing Authority's Annual Plan for FY 2011-2012 was placed on public display for review and comments for 45-days beginning January 28, 2011 at the following locations: FRHA Administrative Office, All Property Offices of FRHA, Ruth Camp Campbell Public Library and The Martin Luther King Center; and

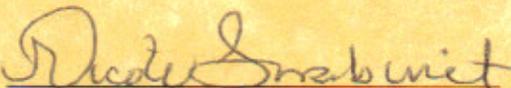
WHEREAS, the Annual Plan for FY 2011 - 2012 has been updated to reflect the goals and objectives of the Franklin Redevelopment and Housing Authority for upcoming fiscal year.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Franklin Redevelopment and Housing Authority hereby approves the attached Annual Plan for FY 2011 - 2012 for submission to HUD for approval and upon approval by HUD shall become effective immediately.

Passed, approved and adopted this 23rd day of March, 2011.


Harold Burkett, Chairperson

Attested:


Nicole Inabinet, Secretary
March 23, 2011

Certified to be a true copy of the Resolution adopted March 23, 2011.



Franklin Redevelopment & Housing Authority

*601 Campbell Avenue
Franklin, VA 23851*

*(757) 562-0384
(757) 562-0267 Fax*

The Resident Advisory Board met on the following dates:

02/15/2011
03/01/2011
03/08/2011

The Resident Advisory Board was comprised of the following residents:

Trashawn Novell
Elsie Olds
Anna Smith
Kendall Harris
Angela Holtman

The following comments/concerns were made by the RAB:

The parks for Old Town and Berkley Courts were removed, when will they be replaced?
The security in the community needs to be increased, what about cameras?
There is no place for the resident council to have programs, what funds are available to make space for us?
What funds are available for the residents for programs?

Analysis:

After receiving feedback from the RAB and analyzing the proposed budget, it is feasible to implement the ideas of the residents. The Capital Fund Program will allow for security and playgrounds do be done in phases. Funding will be set aside for resident programs to include Life Skills, Crime Prevention, and other Resident Council programs.



Franklin Redevelopment & Housing Authority

*601 Campbell Avenue
Franklin, VA 23851*

*(757) 562-0384
(757) 562-0267 Fax*

April 14, 2011

Dear Citizens of the Franklin:

Thank you for the opportunity to present the Franklin Redevelopment and Housing Authority's (FRHA) Annual Plan for 2011-2012. The Annual Plan and the Five Year Plan are a binding agreement between HUD and FRHA until successful completion of the activities set forth in this submission, based on its approval.

As required by HUD, a Public Hearing was held with the residents, members of Resident Council, and the community. The comments received by the residents have been included as required by HUD. Community input is a crucial piece when developing the strategic plan for the Agency. We appreciate your efforts to assist us in forming a plan that will continue to increase the viability of our communities and the lives of each family.

FRHA promotes several housing options such as Public Housing consisting of 149 units, Housing Choice Voucher Program with 315 vouchers and Home Ownership in which one house has been sold. FRHA partners with the City and other agencies to provide safe and affordable housing choices to all persons in the community.

Government financial constraints have resulted in FRHA utilizing creative funding sources to construct the demolished Suburban Garden Community. FRHA will utilize the Replacement Housing Factor grant and designate its reserved funds to redevelopment the community to be marketable and viable to its surrounding neighbors.

Again, we thank you for your comments and discussion as it relates to the growth and continued improvements of our housing authority.

Thank you,

Nicole Inabinet
Interim Executive Director

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Franklin Redevelopment and Housing Authority

Program/Activity Receiving Federal Grant Funding

Fiscal Year 2011- 2012 PHA Annual Plan

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Nicole Inabinet

Title

Interim Executive Director

Signature

x *Nicole Inabinet*

Date

4/14/2011

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Franklin Redevelopment and Housing Authority

Program/Activity Receiving Federal Grant Funding

Fiscal Year 2011 - 2012 PHA Annual Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Nicole Inabinet	Title Interim Executive Director
Signature 	Date (mm/dd/yyyy) 4/11/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Franklin Redevelopment and Housing Authority
PHA Name

VA 018
PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20

X Annual PHA Plan for Fiscal Years 2011 - 2012

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

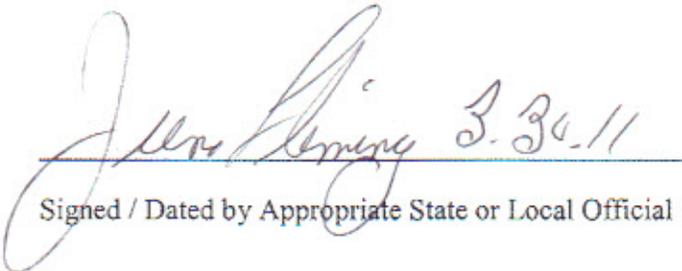
Name of Authorized Official	Harold Burkett	Title	Chairman, Board of Commissioners
Signature		Date	4/8/2011

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, June Fleming the City Manager - City of Franklin certify that the Five Year and
Annual PHA Plan of the Franklin Redevelopment and Housing Authority is consistent with the Consolidated Plan of
City of Franklin prepared pursuant to 24 CFR Part 91.


Signed / Dated by Appropriate State or Local Official

Part I: Summary	
PHA Name: Franklin Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA 36P018501-11 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2011 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	70,000			
3	1408 Management Improvements	30,000			
4	1410 Administration (may not exceed 10% of line 21)	30,000			
5	1411 Audit	2,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	45,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000			
10	1460 Dwelling Structures	159,878			
11	1465.1 Dwelling Equipment—Nonexpendable	124,000			
12	1470 Non-dwelling Structures	10,000			
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Franklin Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA 36P018501-11 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2011 FFY of Grant Approval:	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	520,878				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date			
Signature of Public Housing Director			Date			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Franklin Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA 36P018501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide								
	Operations	1406		70,000				
	Staff Training	1408		20,000				
	Technology	1408		10,000				
	Audit	1411		2,000				
	Fee and Costs/ A&E	1430		45,000				
VA-2 Berkley Court								
	Sewer Lines	1465		80,000				
	HVAC	1465		15,500				
	Water Heaters	1465		10,000				
	Ranges and Refrigerators	1465		3,000				
	Siding	1460		12,000				
	Exterior and Screen Doors	1460		75,000				
	Tuck Pointing	1460		6,000				
	Playground Equipment	1450		20,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Franklin Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA 36P018501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA-3								
Pretlow Gardens/Old Town Terrace								
	Asbestos Monitoring	1460		4,878				
	Tuck Pointing	1460		3,000				
	Exterior, Screen Doors and Thresholds	1460		34,000				
	Stairs	1460		25,000				
	Playground Equipment	1450		20,000				
	HVAC	1465		10,000				
	Ranges and Refrigerators	1465		3,000				
	Water Heaters	1465		3,000				
	Upgrade Admin Bldg/Resident Council	1470		10,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Franklin Redevelopment and Housing Authority				Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
VA-1					
Suburban Gardens	2013		2013		
VA-2					
Berkley Court	2013		2015		
VA-3					
Pretlow Gardens/ Old Town Terrace	2013		2015		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary	PHA Name: Franklin Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA 36R007-501-11 Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	27,912			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Franklin Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: VA 36R007-501-11 Date of CFFP:			FFY of Grant:2011 FFY of Grant Approval:	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	27,912				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Franklin Redevelopment and Housing Authority				Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
VA-1					
Suburban Gardens	2013		2015		
RHF					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: **Franklin Redevelopment and Housing Authority**

Grant Type and Number: **Capital Fund Program Grant No: VA36P018501-08** Replacement Housing Factor Grant No: _____

Date of CFFP: _____

FFY of Grant: **2008**

FFY of Grant Approval: **2008**

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹
			Original	Revised ²	
1	Total non-CFFP Funds				Expended
2	1406 Operations (may not exceed 20% of line 21) ³		83,440.00	83,440.00	83,440.00
3	1408 Management Improvements		83,440.00	83,440.00	59,942.13
4	1410 Administration (may not exceed 10% of line 21)		38,914.00	38,914.00	35,463.02
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures		183,345.00	143,345.00	143,345.00
11	1465.1 Dwelling Equipment—Nonexpendable		0.00	40,000.00	23,976.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)		389,139.00	389,139.00	389,139.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs		70,000.00		
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary	
PIA Name: Franklin Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No. VA36P018501-08 Replacement Housing Factor Grant No. _____ Date of CFFP: _____
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: _____	FFY of Grant: 2008 FFY of Grant Approval: 2008
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line Summary by Development Account Total Estimated Cost Revised² Obligated Expended	Total Actual Cost¹ Date
Signature of Executive Director <i>Debra Grubbs</i> Date 4/11/2011	
Signature of Public Housing Director	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	Replacement Housing Factor Grant No: VA36R01850	FFY of Grant: 2008 FFY of Grant Approval: 2008
PHA Name: Franklin Redevelopment and Housing Authority				
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		
Summary by Development Account		Total Estimated Cost	Revised ²	Total Actual Cost ¹
Line	Original	Obligated	Expended	
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) ³			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴	28,617.00	28,617.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 - 19)	28,617.00	28,617.00	0.00
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security – Soft Costs			
24	Amount of line 20 Related to Security – Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary	
PHA Name: Franklin Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: _____ Date of CFFP: _____
FFY of Grant: 2008 FFY of Grant Approval: 2008	Replacement Housing Factor Grant No: VA36R01856
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:	
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	
Line Summary by Development Account	Total Estimated Cost
Signature of Executive Director <i>JJ Cole</i>	Signature of Public Housing Director <i>JJ Cole</i>
Date 4/11/2011	Date
Total Actual Cost ¹	Total Actual Cost ¹
Obligated	Obligated
Expended	Expended

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: Date of CFFP:	Replacement Housing Factor Grant No: VA36R01850	FFY of Grant: 2007
PHA Name: Franklin Redevelopment and Housing Authority				FFY of Grant Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Original	Total Estimated Cost Revised ²	Total Actual Cost ¹ Obligated Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) ³			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs		28,642.00	13,212.28
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴	28,642.00		
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 – 19)	28,642.00	28,642.00	28,642.00
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security – Soft Costs			
24	Amount of line 20 Related to Security – Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: _____ Date of CFFP: _____		FFY of Grant: 2007	
PHA Name: Franklin Redevelopment and Housing Authority		Replacement Housing Factor Grant No: VA36R01856		FFY of Grant Approval: 2007	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report			
Type of Grant	Summary by Development Account	Total Estimated Cost	Revised ³	Total Actual Cost ¹	Expended
Line	Original				
Signature of Executive Director <i>J. Cole Szabine</i>		Signature of Public Housing Director _____		Date 4/11/2011	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: VA36P018501-09 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant Approval: 2009		
PHA Name: Franklin Redevelopment and Housing Authority		Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹
1	Total non-CFFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	76,134.00	76,134.00	76,134.00	76,134.00	76,134.00
3	1408 Management Improvements	76,134.00	76,134.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	38,067.00	38,067.00	8156.05	8156.05	8,156.05
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement	14,537.00	14,537.00	6,227.60	6,227.60	6,227.60
10	1460 Dwelling Structures	161,800.00	161,800.00	107,661.33	107,661.33	107,661.33
11	1465.1 Dwelling Equipment—Nonexpendable	14,000.00	14,000.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 – 19)	380,672.00	380,672.00	198,178.98	198,178.98	198,178.98
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs	75,888				
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: VA36P018501-09 Replacement Housing Factor Grant No:		FFY of Grant: 2009	
PHA Name: Franklin Redevelopment and Housing Authority		Date of CFFP: _____		FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised²	Obligated	Total Actual Cost¹
Signature of Executive Director: <i>J. Wade Strabman</i>		Date: <i>4/11/2011</i>		Signature of Public Housing Director Date	

Part II: Supporting Pages									
PHA Name: Franklin Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P018501-09 Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Pretlow/Old Towne	Landscaping Security	1450		5,612.00	14,537.00	6,227.60	6,227.60		
	REAC Physical Inspection	1460		25,296.00	75,888.00	75,888.00	56,916.00		
	Gutter and Soffit Repair	1460		10,000.00	10,000.00	0.00	0.00		
	Exterior and Screen Doors	1460		3,000.00	3,000.00	0.00	0.00		
	Windows and Shutters	1460		20,000.00	20,000.00	0.00	0.00		
	Ranges and Refrigerators	1465		5,000.00	2,166.67	0.00	0.00		
	Exterior Door trims and numbers	1460		6,000.00	14,000.00	0.00	0.00		
				0.00	14,009.27	14,009.27	14,009.27		
Suburban Gardens	Asbestos removal	1460		0.00	35,102.06	35,102.06	35,102.06		
Berkley Court	Unit Repair	1460		0.00	1,634.00	1,634.00	1,634.00		
HA Wide	Operations	1406		76,134.00	76,134.00	76,134.00	76,134.00		
HA Wide	MGMT Improvements Training, IT Sup	1408		76,134.00	76,134.00	0.00	0.00		
HA Wide	Administration- Salaries	1410		38,067.00	38,067.00	8156.05	8,156.05		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: VA36P018501-10 Date of CFFP: _____	Replacement Housing Factor Grant No:	FFY of Grant: 2010
PHA Name: Franklin Redevelopment and Housing Authority		FFY of Grant Approval: 2010		
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Original	Revised ²	Total Actual Cost ¹
1	Total non-CFP Funds			Expended
2	1406 Operations (may not exceed 20% of line 21) ³	75,698.00	0.00	0.00
3	1408 Management Improvements	75,698.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	37,849.00	0.00	0.00
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement	6,500.00	0.00	0.00
10	1460 Dwelling Structures	111,677.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	71,069.00	0.00	0.00
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴			
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 – 19)	378,491.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security – Soft Costs	75,888	0.00	
24	Amount of line 20 Related to Security – Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			

¹ To be completed for the Performance and Evaluation Report.

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary	
PIA Name: Franklin Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36P018501-10 Replacement Housing Factor Grant No: Date of CFPP: _____
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:	FFY of Grant: 2010 FFY of Grant Approval: 2010
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line Summary by Development Account	Total Estimated Cost Revised ² Total Actual Cost ¹ Expended
Signature of Executive Director <i>Dwile Greaves</i>	Signature of Public Housing Director <i>[Signature]</i> Date <i>4/14/2011</i>

Part II: Supporting Pages									
PHA Name: Franklin Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P018501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Suburban Gardens VA 18-1	Asbestos Monitoring Security	1460 1460		4,8780.00 25,296.00	9,755.00 50,592.00	0.00 0.00	0.00 0.00		
Berkley Court VA 18-2	Security Soffit Repair Siding Tuck Pointing HVAC Ranges and Refrigerators	1460 1460 1460 1460 1465 1465		25,296.00 6,911.00 12,000.00 6,000.00 33,175.00 6,804.00	50,592.00 13,822.00 24,000.00 12,000.00 66,350.00 13,608.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00		
Pretlow Gardens/ Old Town Terrace	Landscaping Security Tuck Pointing HVAC Ranges and Refrigerators	1450 1460 1460 1465 1465		6,500.00 25,296.00 6,000.00 24,090.00 7,000.00	13,000.00 50,592.00 12,000.00 48,180.00 14,000.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00		

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: VA36S018501-09 Date of CFFP: _____	Replacement Housing Factor Grant No: _____	FFY of Grant: 2009
PHA Name: Franklin Redevelopment and Housing Authority		FFY of Grant Approval: 2009		
Type of Grant	<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no:3) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Revised ¹	Total Actual Cost ¹
		Original	Obligated	Expended
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) ³			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)	52,879.00	26,459.86	23,459.86
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement	18,000.00	18,000.00	18,000.00
10	1460 Dwelling Structures	424,417.00	479,528.14	258,700.56
11	1465.1 Dwelling Equipment—Nonexpendable	26,000.00	0.00	0.00
12	1470 Non-dwelling Structures	7,500.00	4,808.00	4,808.00
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴			
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 – 19)	528,796.00	528,796.00	304,968.42
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security – Soft Costs			
24	Amount of line 20 Related to Security – Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary	
PHA Name: Franklin Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36SO18501-09 Date of CFFP: _____ Replacement Housing Factor Grant No: _____
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:3) <input type="checkbox"/> Final Performance and Evaluation Report	FFY of Grant: 2009 FFY of Grant Approval: 2009
Line Summary by Development Account	Total Estimated Cost Revised ² Total Actual Cost ¹
Signature of Executive Director <i>Nicole Strabinec</i>	Signature of Public Housing Director Date 2/25/2011
	Obligated Expended

Part II: Supporting Pages									
PHA Name: Franklin Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA36S018501-09 Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
Pretlow Gardens VA 18-3	Force Account Labor	1408		3,240.00	0.00	0.00	0.00		
	Administration	1410		52,879.00	26,459.86	26,459.86	23,459.86	Pending	
	Landscaping	1450		5,000.00	3,281.35	3,281.35	3,281.35	Completed	
	Sign Sigange	1450		3,000.00	14,718.65	14,718.65	14,718.65	Completed	
	Model Unit- 965 Pretlow	1460		0.00	3,899.32	3,899.32	3,899.32	Completed	
	Playgrounds	1460		0.00	37,188.30	37,188.30	37,188.30	Completed	
	Exterior Painting	1460		15,000.00	15,000.00	15,000.00	0.00	Pending	
	Exterior Unit Lighting	1460		1,400.00	1,400.00	1,400.00	0.00	Pending	
	Handicap Rails	1460		2,499.00	2,499.00	2,499.00	0.00	Pending	
	Exterior Doors	1460		71,289.00	59,877.00	59,877.00	59,877.00	Completed	
	Windows	1460		100,501.00	90,600.00	90,600.00	90,600.00	Completed	
	Interior Doors	1460		51,694.00	51,694.00	51,694.00	0.00	Pending	
	Interior Unit Lighting	1460		9,495.00	9,495.00	9,495.00	0.00	Pending	
	Bathrooms	1460		55,276.00	55,276.00	55,276.00	0.00	Pending	
	Flooring	1460		84,023.00	55,463.58	55,463.58	0.00	Pending	
	Painting	1460		30,000.00	30,000.00	30,000.00	0.00	Pending	
	Heating and HVAC Systems	1460		0.00	67,135.94	67,135.94	67,135.94	Completed	
	Washers and Dryers	1465		36,000.00	0.00	0.00	0.00		
	Completion of Fence	1470		7,500.00	4,808.00	4,808.00	4,808.00	Completed	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Line of Credit Control System (AG7)
Grant Detail

User: C. Waggnar

VA36S018501-09
FRANKLIN REDEVELOPMENT & H/A (VA018)
Capital Fund Recovery Grants (CFRG)

General Budget Vouchers OtherExp

Status	Line Item (All)	Name	Authorized Amt	Disbursed Amt	Disbursed in Process	Balance
	0110	Initial Budget	0.00	0.00	0.00	0.00
	1408	Management Improvement	0.00	0.00	0.00	0.00
	1410	Administration	26,459.86	23,459.86	0.00	3,000.00
	1450	Site Improvement	18,000.00	18,000.00	0.00	0.00
	1460	Dwelling Structures	479,528.14	282,218.56	0.00	197,309.58
	1465	Dwelling Equipment	0.00	0.00	0.00	0.00
	1470	Non-Dwelling Structures	4,808.00	4,808.00	0.00	0.00
Totals:			528,796.00	328,486.42	0.00	200,309.58

Back to Top

Dave Waggnar
Senior Engineer
Baltimore Public Housing Program Hub
Phone: 410-209-6604
Fax: 410-209-6678

Nicole Inabinet

From: Waggoner, Dave [dave.waggoner@hud.gov]
Sent: Tuesday, March 08, 2011 10:24 AM
To: Nicole Inabinet (ninabinet@fmaonline.org)
Cc: Jennings, Robert; Basrajani, Andre; Waggoner, Dave; Davenport, Robert F
Subject: Budget Revision Franklin's 2009 CFRG Program.

Nicole,

This message is to advise you the requested budget revision for Franklin's 2009 CFRG grant was entered into LOCCS this morning. Below is a screen shot in LOCCS showing the revised budget. If you have any questions or need any assistance regarding this or any other CFP matters, please feel free to call or contact me by email.

Thanks,

Dave

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	FFY of Grant:
PHA Name:		Capital Fund Program Grant No:	2009
Franklin Redevelopment and Housing Authority		Replacement Housing Factor Grant No: VA36R01850	FFY of Grant Approval: 2009
Type of Grant		Total Estimated Cost	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Revised ²
Total Estimated Cost		Obligated	Expended
1	Total non-CFP Funds		
2	1406 Operations (may not exceed 20% of line 21) ³		
3	1408 Management Improvements		
4	1410 Administration (may not exceed 10% of line 21)		
5	1411 Audit		
6	1415 Liquidated Damages		
7	1430 Fees and Costs		
8	1440 Site Acquisition		
9	1450 Site Improvement		
10	1460 Dwelling Structures		
11	1465 J Dwelling Equipment—Nonexpendable		
12	1470 Non-dwelling Structures		
13	1475 Non-dwelling Equipment		
14	1485 Demolition		
15	1492 Moving to Work Demonstration		
16	1495 J Relocation Costs		
17	1499 Development Activities ⁴	28,026.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 – 19)	28,026.00	0.00
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security – Soft Costs		
24	Amount of line 20 Related to Security – Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary	
PHA Name: Franklin Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: _____ Date of CFFP: _____
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:	FFY of Grant: 2009 FFY of Grant Approval: 2009
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Replacement Housing Factor Grant No: VA36R01856
Line Summary by Development Account Total Estimated Cost Revised² Obligated Total Actual Cost¹ Expended	
Signature of Executive Director [Handwritten Signature] Date 4/11/2011	
Signature of Public Housing Director Date	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: Date of CFFP: _____	Replacement Housing Factor Grant No: VA36R01850	FFY of Grant: 2010 FFY of Grant Approval: 2010
PHA Name: Franklin Redevelopment and Housing Authority				
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Original	Total Estimated Cost Revised ³	Total Actual Cost ¹ Obligated Expended
1	Total non-CFFP Funds			
2	1406 Operations (may not exceed 20% of line 21) ³			
3	1408 Management Improvements			
4	1410 Administration (may not exceed 10% of line 21)			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴	27,912.00	27,912.00	0.00
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 – 19)	27,912.00	27,912.00	0.00
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security – Soft Costs			
24	Amount of line 20 Related to Security – Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: Franklin Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: Date of CFFP: _____	Replacement Housing Factor Grant No. VA36R018564	FFY of Grant Approval: 2010
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Obligated
Signature of Executive Director: <i>[Handwritten Signature]</i>	Date: 4/11/2011	Signature of Public Housing Director	
			Expended

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	400,000	400,000	490,000	470,000
C.	Management Improvements		100,000	100,000	100,000	100,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		200,000	200,000	200,000	200,000
F.	Other					
G.	Operations					
H.	Demolition		500,000			
I.	Development			500,000	50,000	
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		1,200,000	1,200,000	840,000	770,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number		Locality (City/county & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
	Suburban VA 18-1	Annual Statement	500,000	500,000	140,000	70,000
	Berkley VA 18-2		200,000	200,000	200,000	200,000
	Old Town/Pret VA 18-3		200,000	200,000	200,000	200,000

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1 FFY	Work Statement for Year 2 FFY 2011			Work Statement for Year 3 FFY 2012			
	Development Number/Name General Description of Major Work Categories	Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Major Work Categories	Estimated Cost	
See Annual Statement	<i>Suburban VA 18-1</i>	Demo/Dispo	500,000	<i>Suburban VA 18-1</i>	Construction	500,000	
	<i>Berkley VA 18-2</i>	Landscaping	10,000	<i>Berkley VA 18-2</i>	Landscaping	10,000	
		Gutter & Soffit Repair	30,000		Exterior & Screen Door	40,000	
		Exterior & Screen Door	40,000		Siding	40,000	
		Siding	40,000		Ranges & Fridges	30,000	
		Ranges & Fridges	30,000		Security	16,000	
		Security	16,000		Flooring	34,000	
		Flooring	34,000		Vehicles	30,000	
		Subtotal	200,000		Subtotal	200,000	
		<i>Old Town/Pret VA 18-3</i>	Landscaping	10,000	<i>Old Town/Pret VA 18-3</i>	Landscaping	10,000
			Gutter & Soffit Repair	30,000		Exterior & Screen Door	40,000
			Exterior & Screen Door	40,000		Siding	40,000
			Siding	40,000		Ranges & Fridges	30,000
			Ranges & Fridges	30,000		Security	16,000
			Security	16,000		Flooring	34,000
			Flooring	34,000		Vehicles	30,000
		Subtotal	200,000		Subtotal	200,000	
		Subtotal of Estimated Cost		\$900,000	Subtotal of Estimated Cost		\$900,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY	Work Statement for Year 4 FFY 2013			Work Statement for Year 5 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Major Work Categories	Estimated Cost
See Annual Statement	Suburban VA 18-1	Finalize Construction	50,000	Suburban VA 18-1	Security	20,000
		Playground	15,000		Maintenance & Upkeep	50,000
		Vehicles	30,000		Subtotal	70,000
		Security	20,000			
		Landscaping	15,000	Berkley VA 18-2	Security	20,000
		REAC Inspection	10,000		Maintenance & Upkeep	50,000
		Subtotal	140,000		HVAC replacement	50,000
	Berkley VA 18-2	Ranges & Fridges	30,000		Office Improvement	25,000
		Flooring	40,000		Closet Doors	25,000
		Security	20,000		Outside Lighting	10,000
		REAC Inspection	10,000		Water Heaters	20,000
		Windows & Shutters	50,000		Subtotal	200,000
		Kitchen Upgrade	50,000	Old Town/Pret VA 18-3	Security	20,000
		Subtotal	200,000		Maintenance & Upkeep	50,000
	Old Town/Pret VA 18-3	Flooring	50,000		HVAC replacement	50,000
		Security	20,000		Office Improvement	25,000
		REAC Inspection	10,000		Closet Doors	25,000
		Windows & Shutters	60,000		Outside Lighting	10,000
		Kitchen Upgrade	60,000		Water Heaters	20,000
		Subtotal	200,000		Subtotal	200,000
	Subtotal of Estimated Cost		\$540,000	Subtotal of Estimated Cost		\$470,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY	Work Statement for Year _____ FFY		Work Statement for Year: _____ FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: FRANKLIN REDEVELOPMENT & HSG AUTHORITY 601 CAMPRELL AVENUE FRANKLIN, VA 23851 Congressional District, if known: ^{4c}	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Nicole Inabinet</u> Print Name: <u>Nicole Inabinet</u> Title: <u>Interim Executive Director</u> Telephone No.: <u>757-562-0384</u> Date: <u>07/11/2011</u>	
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