

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Chesapeake Redevelopment and Housing Authority</u> PHA Code <u>VA012</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>01/2011</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>467</u> Number of HCV units: <u>1380</u>					
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.					
6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <ol style="list-style-type: none"> 1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures: <ol style="list-style-type: none"> a. CRHA amended the Admissions and Continued Occupancy Policy (ACOP) b. CRHA amended the Administrative Plan for the Housing Choice Voucher (HCV) program 2. Financial Resources: current submission update <p>[24 CFR Part 903.7 9(b)]</p> <p>List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operation, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services, or other.</p>					

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY2011 grants)		
a) Public Housing Operating Fund	1,649,993	
b) Public Housing Capital Fund	817,258	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	12,522,189	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and self-Sufficiency Grants (ROSS)	228,693	
h) Community Development Block Grant	928,375	<i>Other (Housing/Non-Housing Community Development, Admin.)</i>
i) HOME	695,696	<i>Other (Homeownership, Rehab/Development, Down Payment Assistance, Admin, Operating Expense)</i>
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only)		
2009 Capital Fund Recovery Competitive Grant	3,068,085	<i>Public Housing Capital Improvements</i>
2009 Capital Funds	444,126	<i>Public Housing Capital Improvements</i>
2010 Capital Funds	817,258	<i>Public Housing Capital Improvements</i>
3. Public Housing Dwelling Rental income		
	1,048,816	<i>Public Housing Operations</i>
4. Other Income (list below)		
- Excess Utilities	59,000	
- Interest on Investments	6,500	
- Late Charges	23,300	
- Damage Charges	18,000	
- Other: Laundry Services, Day Care Rent	15,210	
- Legal Fees	14,420	
5. Non-Federal Sources (list below)		
Total Resources	22,356,919	

6.0

3. Rent Determination: no change; ACOP
4. Operations and Management: no change; ACOP
5. Grievance Procedures: no change; ACOP
6. Designated Housing for Elderly and Disabled Families: no change
7. Community Service and Self-Sufficiency: no change; ACOP
8. Safety and Crime Prevention:
 - i. Describe the need for measures to ensure the safety of public housing residents
 - high incidence of violent and/or drug related crime in some or all of the CRHA's developments and surrounding areas- observed lower-level and/or property crime, vandalism and/or graffiti, break-ins
 - people on waiting lists occasionally unwilling to move into one or more developments due to perceived and/or actual levels of violent or drug-related crime
 - perceived and/or observed gang-related activity
 - ii. Crime prevention activities conducted or to be conducted by CRHA
 - activities targeted to youth, adults and seniors
 - collaborative efforts with local faith based and community organizations, neighborhood watch groups, civic organizations, law enforcement and other city, state, and federal entities
 - encourage resident and Resident Council participation in the planning, implementation and evaluation of crime prevention activities, awareness/educational campaigns and programs including National Night Out
 - staff attends civic and local precinct meetings and forums

iii. Coordination between CRHA and the police

- police provide crime data to housing authority staff for analysis and action
- police have established a physical presence on housing authority property
- officers to patrol in and around public housing
- trespassing signs posted at all public housing sites
- police regularly testify in and otherwise support eviction cases
- police regularly meet with the CRHA management and residents
- CRHA management participates in Chesapeake police Department Second Precinct quarterly Crime Suppression Initiative meetings

9. Pets: no change; ACOP

10. Civil Rights Certification: Civil Rights certifications are included in the PHA Plan Certification of Compliance with the PHA Plans and Related Regulations (form HUD-50077); Housing Authority is currently partnering with the City of Chesapeake, other regional cities, and the Hampton Roads Community Housing Resources Board (HRCHRB) to conduct a current Regional Fair Housing Analysis of Impediments; CRHA staff person serves as the Fair Housing Officer for the City of Chesapeake

6.0

11. Fiscal Year Audit: most recent fiscal year audit-attachment

12. Asset Management: The Chesapeake Redevelopment and Housing Authority is tracking inventory by AMP as required by HUD and is in full compliance with Asset Management requirements. The Agency has designated capital funds to rehabilitate and modernize specific units as stated in capital funding document.

13. Violence Against Women Act (VAWA): no change; ACOP

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

Chesapeake Redevelopment and Housing Authority web-site, www.crhava.org

Central Office-1468 S. Military Highway, Chesapeake, VA 23320

Broadlawn Park Management Office-1745 Acorn Street, Chesapeake, VA 23324

MacDonald Manor Management Office-1331 MacDonald Road, Chesapeake, VA 23325

Owens Village Management Office-700 Geneva Avenue, Chesapeake, VA 23323

Peaceful Village Management Office-3001 Welcome Road, Chesapeake, VA 23324

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>a. HOPE VI: The Chesapeake Redevelopment and Housing Authority may submit a HOPE VI funding application or a Choice Neighborhood Initiatives funding application for its Broadlawn Park (VA1200001) property. Broadlawn Park was constructed in 1959 and consists of 170 units. The Choice Neighborhood Initiative is a new initiative of the Department of Housing and Urban Development and is expected to continue the effort, started under HOPE VI, to alleviate the intense concentration of poverty in inner city neighborhoods that is caused by the over concentration of public and assisted housing.</p> <p>b. Demolition and Disposition</p> <p>c. N/A</p> <p>d. Homeownership Chesapeake Redevelopment and Housing Authority plans to continue its Housing Choice Voucher (HCV) Homeownership Program which was adopted on August 27, 2008.</p> <p>e. Project-based Vouchers In a 2008 joint homeless initiative involving the Cities and Housing Authorities/Agencies of Norfolk, VA, Portsmouth, VA, Virginia Beach, VA, and Chesapeake, VA, the Chesapeake Redevelopment and Housing Authority committed to convert three tenant-based vouchers for conversion to project based vouchers in support of the Cloverleaf Single Room Occupancy (SRO) facility in Virginia Beach, VA. The four cities are also pursuing a similar joint effort for a SRO facility in Portsmouth, VA that is expected to open in the fall of 2010; the Chesapeake and Redevelopment Housing Authority has committed six vouchers for conversion to project based vouchers for this effort.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site Based or sub jurisdictional waiting list (optional)

If used, identify which development/sub-jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	3308	100%	
Extremely low income <=30% AMI	3211	97%	
Very low income (>30% but <=50% AMI)	79	2%	
Low income (>50% but <80% AMI)	16	<1%	
Families with children	2064	62%	
Elderly families	17	<1%	
Families with Disabilities	141	4%	
White	298	9%	
Black/African American	2988	90%	
American Indian/Alaska Native	5	<1%	
Asian	15	<1%	
Native Hawaiian/Other Pacific Islander	1	<1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	1105	33%	
2BR	1489	45%	
3BR	612	19%	
4BR	102	3%	
5BR	N/A	N/A	
5+BR	N/A	N/A	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (#of months)? 2 months

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

9.0

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant based assistance
 - Public Housing
 - Combined Section 8 and Public Housing
 - Public Housing Site Based or sub jurisdictional waiting list (optional)
- If used, identify which development/sub-jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	7236	100%	
Extremely low income <=30% AMI	6580	91%	
Very low income (>30% but <=50% AMI)	528	7%	
Low income (>50% but <80% AMI)	91	1%	
Families with children	1867	26%	
Elderly families	488	7%	
Family with Disabilities	533	7%	
White	238	3%	
Black/African American	6944	96%	
American Indian/Alaska Native	5	<1%	
Asian	6	<1%	
Native Hawaiian/Other Pacific Islander	43	<1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	<i>N/A</i>	<i>N/A</i>	
2BR	<i>N/A</i>	<i>N/A</i>	
3BR	<i>N/A</i>	<i>N/A</i>	
4BR	<i>N/A</i>	<i>N/A</i>	
5BR	<i>N/A</i>	<i>N/A</i>	
5+BR	<i>N/A</i>	<i>N/A</i>	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (#of months)? **44 months**

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>1. Encourage and Create Homeownership Opportunities</p> <p>a. expand homeownership opportunities CRHA has been working with the City of Chesapeake identifying foreclosed homes for purchase and rehab under the NSP program, and making available for first-time homebuyers.</p> <p>b. continue to develop workforce housing homeownership opportunities</p> <p>c. increase minority homeownership During this reporting period, twenty-two (22) households received downpayment/closing cost assistance to purchase homes. The income level of four (4) households was (31-50% AMFI) and eighteen (18) were moderate income (51-80% AMFI); fifteen (15) were single female heads of household; seven (7) were male heads of household; sixteen (16) were African Americans; six (6) were Caucasian; and one (1) was disabled.</p> <p>During the program year, two certified CHDOs were active, Chesapeake HOME Inc. (CHI) and Community Housing Partners (CHP). CHP transferred one (1) CHDO developed property to an African American family of 4, single female head of household, 50% - below AMI).</p> <p>d. expand HCV homeownership voucher program. The HCV, Residence Services, and Community Development departments held monthly homeowner ship, credit improvement, and money management classes for current HCV participants.</p> <p>e. help HUD-assisted renters become homeowners In August 2010, twelve individuals, of an initial seventeen, graduated from the Homebuyer's Club. The Homebuyer's Club, a partnership between CRHA, VHDA, and Catholic Charities, provides a 15-month education and training program for public housing residents and housing choice voucher program participants to position themselves to qualify for, and work toward homeownership. Four of the twelve graduates are pre-qualified to purchase a home.</p> <p>2. Promote Decent Affordable Housing</p> <p>a. expand access to and availability of decent, affordable rental housing.</p> <p>b. improve the management accountability and physical quality of public and assisted housing</p> <p>c. improve housing opportunities for the elderly and persons with disabilities For the three objectives above, two landlord meetings were held on November 14, 2009 and May 8, 2010 ,included sessions on improving the maintenance and accessibility items for HCV rental units. Twelve new landlords were added to the program in 2010 as a result of outreach efforts.</p> <p>3. Promote Self-Sufficiency for Residents</p> <p>a. continue programs that foster economic growth CRHA has formed a Section 3 Committee and has been working diligently to design and coordinate the efforts under Section 3, including resident outreach, trainings, and working hand-in-hand with contractors to educate them on the Section 3 requirements, and help them comply.</p> <p>b. promote initiatives that encourage healthy living and lifestyle CRHA, in partnership with the City of Chesapeake Health department, holds screenings and educational training throughout the year and at the Annual Empowerment Conference.</p> <p>c. maintain and create new partnerships and resources within the community to assist residents achieve self-sufficiency</p> <p>d. continue and pursue new initiatives and youth programs to encourage young residents to succeed in school</p>

e. provide residents access to new technology and systems

CRHA regularly holds or sponsors classes and makes computers and technology available to residents. CRHA assists clients in resolving barriers in order to obtain employment or attend school, coordinating and collaborating with other agencies to provide the residents with empowerment events that give families the skills and experience to enable them to obtain employment and to earn a living wage. The Resident Services department provides services that may include: child care, transportation, education, job training/employment counseling, substance abuse, household skills training, and home ownership training.

4. Strengthen Communities

a. enhance sustainability of communities by revitalizing residential developments

CRHA was awarded a \$3.3 million dollar grant to be used to substantially rehabilitate the Schooner Cove public housing community following green initiative guidelines.

b. create and improve quality of affordable housing

CRHA supported tax-credit applications for four private affordable multi-family housing communities. The tax credits will be utilized for extensive rehabilitation of the communities with proposed rental rates conducive for HCV program participants.

c. develop mixed-income/mixed-use communities

d. support the use of non-profits such as Community Development Corporation (CDC), CHDO's and Community Development Finance Institution (CDFI) to address affordable housing needs

CRHA continues to work with, support, and offer guidance to two local CHDO's working to increase the availability of affordable homeownership opportunities in the City.

Resident Services is working to increase residents' participation and involvement in their community and to provide youth with opportunities to improve their socialization skills.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

Substantial deviations or significant amendments or modifications are defined as follows:

a) Discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

b) Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

Exceptions to these items will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by CRHA.

11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)

(d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)

(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

(g) Challenged Elements

(h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 2011 _____, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Chesapeake Redevelopment and Housing Authority

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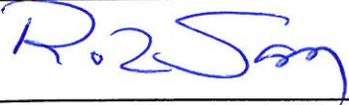
PHA Name

PHA Number/HA Code

____ 5-Year PHA Plan for Fiscal Years 20____ - 20____

X
____ Annual PHA Plan for Fiscal Years 20¹¹____ - 20____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Robert L. Samuel, Jr.	Chairman
Signature	Date
	September 22, 2010

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Chesapeake Redevelopment and Housing Authority

Program/Activity Receiving Federal Grant Funding

2011 Annual Plan

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Brenda G. Willis

Title

Executive Director

Signature

X 

Date

09/22/2010

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Chesapeake Redevelopment and Housing Authority

Program/Activity Receiving Federal Grant Funding

2011 Annual Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Brenda G. Willis

Title

Executive Director

Signature



Date (mm/dd/yyyy)

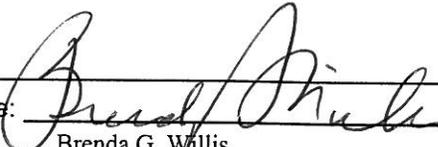
09/22/2010

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> NA a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> NA a. bid/offer/application b. initial award c. post-award	3. Report Type: <input type="checkbox"/> NA a. initial filing b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4cN/A	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:	
6. Federal Department/Agency: N/A	7. Federal Program Name/Description: N/A CFDA Number, if applicable: _____	
8. Federal Action Number, if known: N/A	9. Award Amount, if known: \$ N/A	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): N/A	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): N/A	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: Brenda G. Willis Title: Executive Director Telephone No.: 757-233-6425 Date: 9/22/2010	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**Chesapeake Redevelopment and Housing Authority
Resident Advisory Board Meeting Report**

Date: Wednesday, September 15, 2010
Time: 6:30 p.m.
Location: Surf Rider, 725 Eden Way N. Suite 700, Chesapeake, VA 23320

Meeting Data:

Number of Persons Attending: 6

Names of Housing Communities/Programs Represented: Broadlawn public housing, Peaceful Village, public housing, Owens Village public housing, and the Housing Choice Voucher (HCV) program

Resident Advisory Board Minutes Summary:

The Resident Advisory Board (RAB) meeting to review and to make recommendations for the PHA 2011 Annual Plan was called to order on time at the above mentioned location. A brief explanation of the meeting rules or order and conduct was presented by CRHA staff. An explanation of the Annual Plan and the HUD requirement for resident participation was presented. The meeting was conducted and presentations made by the following:

1. PHA Staff Person conducting meeting: Brenda G. Willis, Executive Director, CRHA
2. PHA Staff Person conducting meeting: Nancy L. Tarkenton, Assistant to the Director, CRHA
3. First Presenter: Pamela Regina Blount, HCV
4. Second Presenter: Deborah Sanderlin, Peaceful Village
5. Third Presenter: Juanita Skinner, Owens Village
6. Fourth Presenter: Denise Sherod, Broadlawn

Chesapeake Redevelopment and Housing Authority

Residents Advisory Board recommendation(s) for PHA 2011 Annual Plan are below. Pursuant to 903.13, (c), "The PHA must consider the recommendations of the Resident Advisory Board in preparing the final Annual Plan. In submitting the final plan to HUD for approval, the PHA must include a copy of the recommendations made by the Resident Advisory Board and a description of the manner in which the PHA addressed these recommendations."

1. Inquiry was made regarding waiting list procedures on Section 8 waiting list, as individuals move off assistance (RAB member in this case will be purchasing own home).
 - Procedure was explained, next eligible individual on waiting list will be brought in for orientation and to complete paperwork, begin verification process.
2. Inquiry was made regarding whether MacDonald Manor and Broadlawn were the only public housing communities being considered for plans (renovations).
 - Security, safety and energy efficiency upgrades to public housing communities under 2009 ARRA (stimulus money) was described in addition to the substantial renovation using "green" technology of the Schooner Cove public housing community under another 2009 ARRA grant. CRHA staff explained that the Broadlawn public housing community is currently the most viable community for substantial renovation and rehabilitation under the HOPE VI NOFA, and that MacDonald Manor has emerging issues that require more immediate consideration, but it is hoped that all public housing stock will be renovated and modernized within a reasonable time period.
3. Inquiry was made whether CRHA was currently working with Habitat for Humanity.
 - Staff explained that CRHA has worked with Habitat in the past, specifically some lovely homes in Campostella Square made available to low-income, first-time homebuyers, and CRHA would welcome the opportunity to work with Habitat again in the future on a rehab project, but currently there is no vacant land available for new construction.
4. RAB member shared that they had heard Broadlawn was being torn down.
 - The HOPE VI project for Broadlawn was explained, indicating that CRHA staff is currently working on the application to secure funding to substantially renovate the Broadlawn Community, to possibly include senior housing and first time homebuyer opportunities. RAB was reassured that no public or affordable housing would be

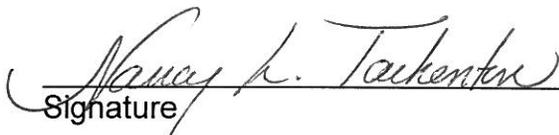
lost, each unit would be replaced with another public housing unit or HCV voucher, and that no residents would suffer permanent displacement.

5. RAB member shared concern that spiders and snakes were being seen in yards, possibly a result of the City's efforts to clean out the drainage ditches adjacent to property.
 - Although not relevant to current discussion about the Annual Agency plan, reassured resident that concern was duly noted and would be brought to the attention of the management and maintenance staff for that property.
6. RAB member commented that the Plan was clearly written and easy to understand, and stated that it "looks good."
 - Staff expressed gratitude for compliment.
7. Inquiry was made, and concern expressed regarding the fluctuation of numbers on the waiting list.
 - Staff explained that there were a number of variables that impact the waiting list, most notably preferences and bedroom size. An individual updating their preference to indicate they are now working in the City of Chesapeake, or perhaps involuntarily displaced, may be awarded points for those preferences, moving them up on the waiting list, and in turn moving others from their position. Another example may be a person on the waiting list qualified for a 1-bedroom may not move up as quickly as someone qualified for a 2-bedroom if several 2-bedroom units came available, but no 1-bedroom units. It was also explained that the Occupancy department recently mailed out the annual waiting list information update forms, resulting in changes to many of the individuals on the list and a number of withdrawals from the list, so the waiting lists are currently experiencing a great deal of active fluctuation, which should subside shortly, once the information forms have all been received and information entered into the system.
8. RAB member expressed interest in the listing of charges for routine maintenance repairs contained in the ACOP and asked if the list is routinely offered to the residents, which in her opinion, may result in residents taking better care of their unit.
 - Staff explained that the list is contained in the ACOP, which is available at each property office, and it was determined that some Property Managers do provide a list at lease signing, but it is not done consistently at each property. There followed some discussion on whether it should be provided consistently to all residents at each of the properties and there was discussion about

potentially posting the list on the Authority website. CRHA will ensure that the list of maintenance charges is distributed to residents annually during recertification. The ACOP includes the full list and is currently available on the CRHA website.

9. Inquiry was made regarding community service requirement for able-bodied (non-disabled, non-elderly) residents who are not otherwise working, and whether this requirement was mandatory. If so, the desire was expressed to include an article reminding residents of the requirement in the community newsletter and include a list of potential duties or tasks that may count toward fulfilling that obligation.
 - It was determined that the community service requirement was mandatory, but difficult to enforce. Though the Authority was successful in having it upheld in one eviction case, it is expected that many courts would be apprehensive about putting a needy family on the street for failure to comply with the performance of 8-hours service each month. It was also pointed out that it is an extremely cumbersome undertaking to track community service hours for every adult member of each household within the communities. It was agreed that a reminder of this obligation in the newsletter might be beneficial to the community, as well as some examples of tasks that qualify, such as participating in Resident Council, attending meeting, community clean-up, etc.

The resident meeting was adjourned at 8:25 p.m. by CRHA staff after residents had fully discussed issues and concerns. The Housing Authority made every effort to incorporate resident concerns into the Annual Plan.


Signature


Date

Chesapeake Redevelopment and Housing Authority
Public Hearing Report

Date: Tuesday, September 7, 2010
Time: 6:30 p.m.
Location: 1468 S. Military Highway, Chesapeake, VA 23320

Meeting Data:

Number of Persons Attending: 2

Names of Housing Communities/Programs Represented: _N/A

Public Hearing Minutes Summary:

The Public Hearing to review and to make recommendations for the 2011 PHA Annual Plan was called to order on time at the above mentioned location. A brief explanation of the meeting rules or order and conduct were to be presented by the hearing officer, along with an explanation of the 2011 Annual Plan and the HUD requirement for resident participation. There were no public attendees wishing to testify. The meeting was conducted by the following:

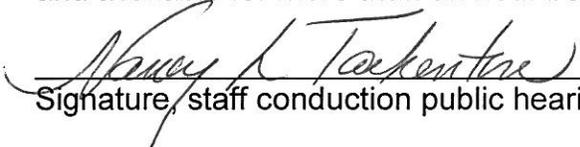
1. PHA Staff Person conducting meeting: Nancy L. Tarkenton, CRHA Assistant to the Director
2. PHA Staff Person attending meeting: Bob Sullivan, CRHA Director of Housing Programs

Chesapeake Redevelopment and Housing Authority

Public Hearing recommendation(s) for PHA 2011 Annual Plan are below.

There were no outside attendees for the Public Hearing held on Tuesday, September 7, 2010, nor were there any other written or verbal forms of input or feedback received on, or before the published date of the public hearing.

The public hearing was adjourned by the Meeting Officer after allowing for any late arrivals interested in attending the public hearing. Staff was on premises and available for more than an hour beyond the published public hearing time.


Signature, staff conduction public hearing

9/7/2010
Date

Chesapeake Redevelopment and Housing Authority

Description of the manner in which the PHA addressed the Public Hearing recommendation(s) for the Annual Plan as follows:

N/A-no comments or recommendations received

The Public Hearing was adjourned at 7:00 pm, though staff was on-site and available until 7:30 pm.

By: 
PHA staff person

Chesapeake Redevelopment and Housing Authority

Public Hearing Summary Report

Public housing to discuss the 2011 Annual Plan Submission

Date: Tuesday, September 7, 2010

Time: 6:30 p.m.

Location: 1468 S. Military Highway, Chesapeake, VA 23320

Resident Meeting Data:

Number of Persons Attending: 2

Names of Resident Communities and/or Programs Represented:

1. N/A

Public Hearing Minutes Summary:

The public hearing was called to order on time at the above mentioned location. The meeting was conducted and presentations were to be made by the following:

1. Resident meeting Officer conducting meeting: Nancy Tarkenton, Assistant to the Director
2. Resident Meeting Officer conducting meeting: Bob Sullivan, Director of Housing Programs

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary		Grant Type and Number: Capital Fund Program No. VA36P01250108		Federal FY of Grant: 2008	
Chesapeake Redevelopment and Housing Authority		Replacement Housing Factor Grant No.:			
PHA Name:		Original Annual Statement		Revised Annual Statement/Revision Number	
Performance and Evaluation Report for Program Year Ending 06/30/10		Reserved for Disasters/Emergencies		Final Performance and Evaluation Report for Program Year Ending	
Summary by Development Account		Total Estimated Cost		Total Actual Cost	
Line No.		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	164,378.00	164,378.00	164,378.00	164,378.00
3	1408 Management Improvements	84,500.00	84,500.00	84,500.00	84,500.00
4	1410 Administration	82,189.00	82,189.00	82,189.00	82,189.00
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	99,659.00	170,842.47	170,842.47	72,749.14
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	98,709.00	96,968.42	96,968.42	94,467.17
10	1460 Dwelling Structures	226,400.00	161,089.17	161,089.17	69,863.43
11	1465.1 Dwelling Equipment-Nonexpendable	36,600.00	37,820.04	37,820.04	37,820.04
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	29,461.00	24,308.90	24,308.90	24,308.90
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collateralization or Debt Service	-	-	-	-
20	1502 Contingency	-	-	-	-
21	Amount of Annual Grant (sums of lines 2-20)	\$ 821,896.00	\$821,896.00	\$821,896.00	\$630,275.68
22	Amount of line 21 Related to LBP Activities	\$0	\$0	\$0	\$0
23	Amount of Line 21 Related to Section 504 Compliance	\$0	\$0	\$0	\$0
24	Amount of Line 21 Related to Security - Soft Costs	\$0	\$0	\$0	\$0
25	Amount of Line 21 Related to Security - Hard Costs	\$0	\$0	\$0	\$0
26	Amount of Line 21 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program No: VA36P01250108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations:	1406		164,378.00	164,378.00	164,378.00	164,378.00	completed
	Total 1406			164,378.00	164,378.00	164,378.00	164,378.00	
HA-Wide	Management Improvements:	1408						
	A. Partial Salaries for Resident Services Staff			50,000.00	55,209.47	55,209.47	55,209.47	completed
	B. Resident Services Programs			10,000.00	6,010.34	6,010.34	6,010.34	completed
	C. Staff Training			4,500.00	7,798.51	7,798.51	7,798.51	completed
	D. Software Upgrade			20,000.00	15,481.68	15,481.68	15,481.68	completed
	Total 1408			84,500.00	84,500.00	84,500.00	84,500.00	
HA-Wide	Administration:	1410						
	A. Admin fees to Central Office			82,189.00	82,189.00	82,189.00	82,189.00	completed
	Total 1410			82,189.00	82,189.00	82,189.00	82,189.00	
HA-Wide	Fees and Costs:	1430						
VA 12-1	Broadlawn			32,656.00	103,639.47	103,639.47	14,598.64	on going expenses
VA 12-2	Macdonald					0.00	14,251.09	on going expenses
VA 12-3	Schooner Cove					0.00	2,027.59	on going expenses
VA 12-4	Owens Village					0.00	4,866.21	on going expenses
VA 12-5	Peaceful Village					0.00	5,677.25	on going expenses
	B. CFP Construction Proj Mgr			53,306.00	53,306.00	53,306.00	26,068.81	on going expenses
	C. Employee Benefits			13,697.00	13,697.00	13,697.00	5,259.55	on going expenses
	Total 1430			99,659.00	170,642.47	170,642.47	72,749.14	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program No: VA36P01250108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA 12-1	Site Improvements	1450						
Broadlawn Park I	Tree Trimming		36 ea	18,000.00	15,600.00	15,600.00	15,600.00	completed
	Fence Repair		1 ls	3,209.00	2,482.08	2,482.08	2,482.08	completed
	Total VA 12-1, Broadlawn Park I			21,209.00	18,082.08	18,082.08	18,082.08	
VA 12-3	Site Improvements	1450						
MacDonald Manor	Exterior Lighting Upgrade		1 ea	5,000.00	2,572.89	2,572.89	2,572.89	completed
	Tree Trimming		2 ea	4,000.00	5,700.00	5,700.00	5,700.00	completed
	Total VA 12-3, MacDonald Manor			9,000.00	8,272.89	8,272.89	8,272.89	
VA 12-5	Site Improvements	1450						
Schooner Cove	Tree Trimming		14 ea	7,000.00	4,825.00	4,825.00	4,825.00	completed
	Total VA 12-5, Schooner Cove			7,000.00	4,825.00	4,825.00	4,825.00	
VA 12-9	Site Improvements	1450						
Owens Village	Landscape Improvements		1 ls	15,000.00	16,174.00	16,174.00	16,174.00	completed
	Playground Equipment		1 ea	5,000.00	4,024.65	4,024.65	4,024.65	completed
	Seal Coat Asphalt (Maint Shop)		4200 sf	2,500.00	2,501.25	2,501.25	0.00	contract underway
	Tree Trimming		2 ea	3,000.00	1,250.00	1,250.00	1,250.00	completed
	Total VA 12-9, Owens Village			25,500.00	23,949.90	23,949.90	21,448.65	
VA 12-10	Site Improvements	1450						
Peaceful Village I	Playground Equipment		3 ea	25,000.00	22,363.00	22,363.00	22,363.00	completed
	Storm Drain Cleaning		1 ea	4,000.00	9,250.00	9,250.00	9,250.00	completed
	Tree Trimming		4 ea	3,000.00	2,012.50	2,012.50	2,012.50	completed
	Total VA 12-10, Peaceful Village I			32,000.00	33,625.50	33,625.50	33,625.50	
VA 12-11	Site Improvements	1450						
Peaceful Village II	Storm Drain Cleaning		1 ea	2,000.00	6,200.55	6,200.55	6,200.55	completed
	Tree Trimming		2 ea	2,000.00	2,012.50	2,012.50	2,012.50	completed
	Total VA 12-11, Peaceful Village II			4,000.00	8,213.05	8,213.05	8,213.05	
	TOTAL 1450			98,709.00	96,968.42	96,968.42	94,467.17	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program No: VA36P01250108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
VA 12-1	Dwelling Structures	1460	86 ea	13,000.00	13,000.00	13,000.00	13,000.00	completed
	Gutter Repair/Cleaning							
	Total VA 12-1, Broadlawn Park I			13,000.00	13,000.00	13,000.00	13,000.00	
VA 12-2	Dwelling Structures	1460	23 ea	7,000.00	7,000.00	7,000.00	7,000.00	completed
	Gutter Repair/Cleaning							
	Total VA 12-2, Broadlawn Park II			7,000.00	7,000.00	7,000.00	7,000.00	
VA 12-3	Dwelling Structures	1460	19 ea	75,000.00	5,088.75	5,088.75	5,088.75	completed
	Replace Stairwell System							
	Total VA 12-3, MacDonald Manor			75,000.00	5,088.75	5,088.75	5,088.75	
VA 12-5	Dwelling Structures	1460	25 ea	17,600.00	18,805.00	18,805.00	18,805.00	completed
	Replace Domestic Hot Water Heaters							
	Gutter Repair/Cleaning		12 ea	3,600.00	3,600.00	3,600.00	3,600.00	completed
	Total VA 12-5, Schooner Cove			21,200.00	22,405.00	22,405.00	22,405.00	
VA 12-9	Dwelling Structures	1460	150 ea	78,000.00	75,851.79	75,851.79	75,851.79	contract underway
	Replace Accordion Doors		56 ea	11,200.00	5,890.30	5,890.30	5,890.30	completed
	Clean Air Ducts		20 ea	6,000.00	6,000.00	6,000.00	6,000.00	completed
	Gutter Repair/Cleaning		56 ea	15,000.00	10,479.38	10,479.38	10,479.38	completed
	Replace Screen Doors							
	Total VA 12-9, Owens Village			110,200.00	98,221.47	98,221.47	22,369.68	
VA 12-10	Dwelling Structures	1460	40 ea	0.00	7,686.98	7,686.98	0.00	From grant yr 2007 - ongoing
	Replace Domestic Hot Water Heaters							
	Total VA 12-10, Peaceful Village I			0.00	7,686.98	7,686.98	0.00	
VA 12-11	Dwelling Structures	1460	25 ea	0.00	7,686.97	7,686.97	0.00	From grant yr 2007 - ongoing
	Replace Domestic Hot Water Heaters							
	Total VA 12-11, Peaceful Village II			0.00	7,686.97	7,686.97	0.00	
	TOTAL 1460			226,400.00	161,089.17	161,089.17	69,863.43	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program No: VA36P01250108 Replacement Housing Factor Grant No:				2008		Federal FY of Grant:	
Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
VA 12-1	Non-Dwelling Equipment-Nonexpendable	1465.1							
Broadlawn Park I Ranges			6 ea	3,000.00	2,545.53	2,545.53	2,545.53	completed	
	Refrigerators		10 ea	5,000.00	3,130.00	3,130.00	3,130.00	completed	
	Total VA 12-1, Broadlawn Park I			8,000.00	5,675.53	5,675.53	5,675.53		
VA 12-2	Non-Dwelling Equipment-Nonexpendable	1465.1							
Broadlawn Park II Ranges			6ea	3,100.00	2,551.71	2,551.71	2,551.71	completed	
	Refrigerators		9 ea	4,500.00	4,930.00	4,930.00	4,930.00	completed	
	Total VA 12-2, Broadlawn Park II			7,600.00	7,481.71	7,481.71	7,481.71		
VA 12-3	Non-Dwelling Equipment-Nonexpendable	1465.1							
MacDonald Manor Ranges			4 ea	2,000.00	2,468.00	2,468.00	2,468.00	completed	
	Refrigerators		4 ea	2,000.00	6,208.00	6,208.00	6,208.00	completed	
	Total VA 12-3, MacDonald Manor			4,000.00	8,676.00	8,676.00	8,676.00		
VA 12-5	Non-Dwelling Equipment-Nonexpendable	1465.1							
Schooner Cove Ranges and Range Hoods			4 ea	2,000.00	841.50	841.50	841.50	completed	
	Refrigerators		4 ea	2,000.00	2,660.00	2,660.00	2,660.00	completed	
	Total VA 12-5, Schooner Cove			4,000.00	3,501.50	3,501.50	3,501.50		
VA 12-9	Non-Dwelling Equipment-Nonexpendable	1465.1							
Owens Village Ranges and Range Hoods			10 ea	5,000.00	4,001.80	4,001.80	4,001.80	completed	
	Refrigerators		8 ea	4,000.00	4,976.00	4,976.00	4,976.00	completed	
	Total VA 12-9, Owens Village			9,000.00	8,977.80	8,977.80	8,977.80		
VA 12-10	Non-Dwelling Equipment-Nonexpendable	1465.1							
Peaceful Village I Ranges			2 ea	1,000.00	423.75	423.75	423.75	completed	
	Refrigerators		2 ea	1,000.00	1,330.00	1,330.00	1,330.00	completed	
	Total VA 12-10, Peaceful Village I			2,000.00	1,753.75	1,753.75	1,753.75		
VA 12-11	Non-Dwelling Equipment-Nonexpendable	1465.1							
Peaceful Village II Ranges			2 ea	1,000.00	423.75	423.75	423.75	completed	
	Refrigerators		2 ea	1,000.00	1,330.00	1,330.00	1,330.00	completed	
	Total VA 12-11, Peaceful Village II			2,000.00	1,753.75	1,753.75	1,753.75		
	TOTAL 1465.1			36,600.00	37,820.04	37,820.04	37,820.04		
HA Wide	Non-Dwelling Equipment	1475							
	Replacement of Resident Services Vehicle		1 ea	29,461.00	24,308.90	24,308.90	24,308.90	completed	
	Total HA WIDE Non-Dwelling Equipment			29,461.00	24,308.90	24,308.90	24,308.90		
HA Wide	Contingency	1502							
	TOTAL 1475			\$ -	\$ -	\$ -	\$ -		

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2377-0226
 Expires 4/30/2011

6/30/2010

PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program Grant No: VA36P01250109		Replacement Housing Factor Grant No:		FFY of Grant: 2009	
Type of Grant		Original		Revised 2		Total Actual Cost 1	
Line No.	Description	Original	Revised 2	Obligated	Expended		
1	Total non-Capital Funds	0.00					
2	1406 Operating Expenses (may not exceed 20% of line 2)	184,776.00		184,776.00			
3	1408 Management Improvements	84,500.00		84,500.00		50,360.90	20,693.17
4	1410 Administration (may not exceed 10% of line 20)	82,388.00		82,388.00		1,306.00	1,306.00
5	1411 Audit	0.00		0.00			
6	1415 Liquidated Damages	0.00		0.00			
7	1430 Fees and Costs	95,797.00		95,797.00			
8	1440 Site Acquisition	0.00		0.00			
9	1450 Site Improvement	5,500.00		5,500.00		7,996.25	7,996.25
10	1460 Dwelling Structures	385,320.00		382,823.75		314,495.66	111,602.88
11	1465.1 Dwelling Equipment-Nonexpendable	0.00		0.00			
12	1470 Non-dwelling Structures	5,600.00		5,600.00		5,596.50	5,596.50
13	1475 Non-dwelling Equipment	0.00		0.00			
14	1485 Demolition	0.00		0.00			
15	1492 Moving to Work Demonstration	0.00		0.00			
16	1495.1 Relocation Costs	0.00		0.00			
17	1499 Development Activities 4	0.00		0.00			
18a	1501 Collateralization or Debt Service paid by the PHA	0.00		0.00			
18b	9000 Collateralization or Debt Service paid Via System of Payment	0.00		0.00			
19	1502 Contingency (may not exceed 8% of line 20)	0.00		0.00			
20	Amount of Annual Grant (sums of lines 2-19)	\$823,881.00		\$823,881.00		379,756.31	147,194.80
21	Amount of line 20 Related to LBP Activities	0.00		0.00			
22	Amount of Line 20 Related to Section 504 Compliance	0.00		0.00			
23	Amount of Line 20 Related to Security - Soft Costs	0.00		0.00			
24	Amount of Line 20 Related to Security - Hard Costs	0.00		0.00			
25	Amount of Line 20 Related to Energy Conservation Measure	0.00		0.00			
Signature of Executive Director		Signature of Public Housing Director		Date		Date	

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2377-0226
 Expires 4/30/2011

Part II: Supporting Pages

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number: Capital Fund Program Grant No: VA36S01250109 Replacement Housing Factor Grant No.	CFFP (Year No):		Federal FFY of Grant: 2009	Status of Work
			Development Account No.	Quantity		
			Original	Revised 1	Funds Obligated 2	Funds Expended 2
HA-Wide	Operations:	1406	164,776.00	164,776.00		
	Total 1406		\$ 164,776.00	\$ 164,776.00		
HA-Wide	Management Improvements:	1408				
	A. Partial Salaries for Resident Services Staff		50,000.00	50,000.00	50,000.00	20,332.27 on going expenses
	B. Resident Services Programs		10,000.00	10,000.00	360.90	360.90 on going expenses
	C. Staff Training		4,500.00	4,500.00		
	D. Software Upgrade		20,000.00	20,000.00		
	Total 1408		\$ 84,500.00	\$ 84,500.00	\$ 50,360.90	\$ 20,693.17
HA-Wide	Administration:	1410				
	A. Partial Salaries for CRHA Staff Involved in CFP		82,388.00	82,388.00	1,306.00	1,306.00 on going expenses
	Total 1410		\$ 82,388.00	\$ 82,388.00	\$ 1,306.00	\$ 1,306.00
HA-Wide	Fees and Costs:	1430				
	Fees associated with A/E Design Services and CFP Inspector		95,797.00	95,797.00		
	Total 1430		\$ 95,797.00	\$ 95,797.00		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number: Capital Fund Program Grant No: VA36S01250109 Replacement Housing Factor Grant No.	Development Account No.	Quantity	Total Estimated Cost		CFPP (Yes/No):		Total Actual Cost	Federal FFY of Grant: 2009	Status of Work
					Original	Revised 1	Funds Obligated 2	Funds Expended 2			
VA012000002 MacDonald Manor	Site Improvements Concrete Repairs/Improvements Total VA012000002 MacDonald Manor	1450	LS		5,500.00 \$5,500.00	7,746.25 \$7,746.25	7,746.25 7,746.25	7,746.25 7,746.25	7,746.25 7,746.25	completed	
VA 12-10 Peaceful Village I	Site Improvements Storm Drain Cleaning Total VA 12-10, Peaceful Village I	1450	1 ea		\$0.00 \$0.00	\$125.00 \$125.00		125.00 125.00	125.00 125.00	From grant, yr 2014 - completed	
VA 12-11 Peaceful Village II	Site Improvements Storm Drain Cleaning Total VA 12-11, Peaceful Village II	1450	1 ea		\$0.00 \$0.00	\$125.00 \$125.00		125.00 125.00	125.00 125.00	From grant, yr 2014 - completed	
	Total 1450				\$5,500.00	\$7,996.25		\$7,996.25	\$7,996.25		
VA012000001 Broadlawn Park	Dwelling Structures Replace roof shingles Total VA012000001 Broadlawn Park	1460	LS		13,000.00 \$13,000.00	13,000.00 \$13,000.00		11,755.88 \$11,755.88	11,755.88 \$11,755.88	completed	
VA012000002 MacDonald Manor	Dwelling Structures Energy Conservation Measures Total VA012000002 MacDonald Manor	1460	152		7,100.00 \$7,100.00	7,100.00 \$7,100.00					
VA012000003 Schooner Cove	Dwelling Structures Energy Conservation Measures Total VA012000003 Schooner Cove	1460	24		2,650.00 \$2,650.00	2,491.28 \$2,491.28					
VA012000004 Owens Village	Dwelling Structures Replace Vinyl Floor Tile (VCT) Energy Conservation Measures Replacement of Cabinets Doors & Countertops Total VA012000005 Owens Village	1460	56 56 56		84,000.00 24,000.00 0.00 \$108,000.00	79,690.95 158.72 5,993.82 \$85,843.49	79,690.95 158.72 5,993.82 \$85,843.49	49,350.77 154.73 0.00 \$49,505.50	49,350.77 154.73 0.00 \$49,505.50	on going expenses on going expenses From grant, yr 2011 - contract underway	
VA012000005 Peaceful Village	Dwelling Structures Replace Domestic Water Heaters Replace roof shingles Energy Total VA012000005 Peaceful Village	1460	25 55		37,000.00 156,570.00 61,000.00 \$254,570.00	134,637.66 139,751.32 0.00 \$274,388.98	134,637.66 82,258.63 0.00 \$216,896.29	0.00 50,341.50 0.00 \$50,341.50	134,637.66 82,258.63 0.00 \$216,896.29	contract underway on going expenses	
	Total 1460				\$385,320.00	\$382,823.75		\$314,495.66	\$111,602.88		

Part I: Summary		Grant Type and Number:		FFY of Grant:	
PHA Name: Chesapeake Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P01250110		2010	
		Date of CFFP:		FFY of Grant Approval:	
		Replacement Housing Factor Grant No:			
Type of Grant	<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserved for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number		
	<input type="checkbox"/> Performance and Evaluation Report for Program Year Ending	<input type="checkbox"/> Summary by Development Account	<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending		
Line No.		Original	Revised 2	Obligated	Expended
		Total Estimated Cost			
		Total Actual Cost 1			
1	Total non-Capital Funds	0.00			
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	100,000.00			
3	1408 Management Improvements	83,820.00			
4	1410 Administration (may not exceed 10% of line 20)	81,725.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	88,262.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	250,000.00			
10	1460 Dwelling Structures	213,451.00			
11	1465.1 Dwelling Equipment-Nonexpendable	0.00			
12	1470 Non-dwelling Structures	0.00			
13	1475 Non-dwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities 4	0.00			
18a	1501 Collateralization or Debt Service paid by the PHA	0.00			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant (sums of lines 2-19)	\$817,258.00			
21	Amount of line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 Related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security - Soft Costs	0.00			
24	Amount of Line 20 Related to Security - Hard Costs	0.00			
25	Amount of Line 20 Related to Energy Conservation Measures	0.00			
Signature of Executive Director		Signature of Public Housing Director		Date	

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFF Grants for operations.
 4 RHF funds shall be included here.

Part II: Supporting Pages

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number: Capital Fund Program Grant No: VA36P01250110 Replacement Housing Factor Grant No.	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Federal FFY of Grant: 2010	Status of Work
					Original	Revised 1	Funds Obligated 2	Funds Expended 2		
	Site Improvements		1450							
VA012000003 Schooner Cove	Schooner Cove CFRC Grant			LS	250,000.00					
	Total VA012000003 Schooner Cove				\$250,000.00					
	Total 1450				\$250,000.00					
	Dwelling Structures		1460							
VA012000001 Broadlawn Park	Repair Asphalt Roof Shingles/Gutters/Soffitt			LS	16,500.00					
	Repair Entry Door Hardware (Weatherstripping/Lock/Sweep)			LS	16,500.00					
	Total VA012000001 Broadlawn Park				33,000.00					
VA012000002 MacDonald Manor	Repair Asphalt Roof Shingles/Gutters/Soffitt			LS	30,451.00					
	Total VA012000002 MacDonald Manor				30,451.00					
VA012000003 Schooner Cove	Schooner Cove CFRC Grant			LS	150,000.00					
	Total VA012000003 Schooner Cove				150,000.00					
	Total 1460				\$213,451.00					
	TOTAL CAPITAL FUNDS GRANT 2010				\$817,258.00					

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Part I: Summary		Grant Type and Number:		Replacement Housing Factor Grant No.		FFY of Grant:	
PHA Name: Chesapeake Redevelopment and Housing Authority		Capital Fund Program Grant No. VA38P01250111		2011		FFY of Grant Approval:	
Date of CFFP:		Revised Annual Statement/Revision Number		Final Performance and Evaluation Report for Program Year Ending		Total Actual Cost 1	
Type of Grant	Original	Revised 2	Obligated	Expended			
Line No.	Summary by Development Account	Original	Revised 2	Obligated	Expended		
1	Total non-Capital Funds	0.00					
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	100,000.00					
3	1408 Management Improvements	83,820.00					
4	1410 Administration (may not exceed 10% of line 20)	81,725.00					
5	1411 Audit	0.00					
6	1415 Liquidated Damages	0.00					
7	1430 Fees and Costs	160,713.00					
8	1440 Site Acquisition	0.00					
9	1450 Site Improvement	71,000.00					
10	1460 Dwelling Structures	320,000.00					
11	1465.1 Dwelling Equipment-Nonexpendable	0.00					
12	1470 Non-dwelling Structures	0.00					
13	1475 Non-dwelling Equipment	0.00					
14	1485 Demolition	0.00					
15	1492 Moving to Work Demonstration	0.00					
16	1495.1 Relocation Costs	0.00					
17	1499 Development Activities 4	0.00					
18a	1501 Collateralization or Debt Service paid by the PHA	0.00					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00					
19	1502 Contingency (may not exceed 8% of line 20)	0.00					
20	Amount of Annual Grant (sums of lines 2-19)	\$817,258.00					
21	Amount of line 20 Related to LBP Activities	0.00					
22	Amount of Line 20 Related to Section 504 Compliance	0.00					
23	Amount of Line 20 Related to Security - Soft Costs	0.00					
24	Amount of Line 20 Related to Security - Hard Costs	0.00					
25	Amount of Line 20 Related to Energy Conservation Measures	0.00					
Signature of Executive Director		Signature of Public Housing Director		Date		Date	

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

PHA Name: Chesapeake Redevelopment and Housing Authority		Grant Type and Number: Capital Fund Program Grant No: VA36P01250111		CFFP (Yes/ No):		Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
	Site Improvements	1450					
VA012000005	Peaceful Village		LS	71,000.00			
	Total VA012000005 Peaceful Village			\$71,000.00			
	TOTAL 1450			\$71,000.00			
VA012000001	Broadlawn Park		LS	27,000.00			
	Dwelling Structures	1460					
	Repair Asphalt Roof Shingles/Soffit						
	Total VA012000001 Broadlawn Park			27,000.00			
VA012000002	MacDonald Manor		LS	18,000.00			
	Repair Asphalt Roof Shingles/Soffit						
	Total VA012000002 MacDonald Manor			18,000.00			
VA012000004	Owens Village		LS	135,000.00			
	Repair Asphalt Roof Shingles/Soffit						
	Replace Vinyl Siding (Shutters & Soffit)		LS	140,000.00			
	Total VA012000004 Owens Village			\$275,000.00			
	TOTAL 1460			\$320,000.00			
	TOTAL CAPITAL FUNDS GRANT 2010			\$817,258.00			

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

PHA Name:		Chesapeake Redevelopment and Housing Authority (VA012)		Grant Type and Number: Capital Fund Program Grant No: VA36S01250109		Replacement Housing Factor Grant No:		FFY of Grant: 2009	
Type of Grant		Summary by Development Account		Revised Annual Statement/Revision Number 1		Total Actual Cost 1		FFY of Grant Approval: 2009	
Original		Reserved for Disasters/Emergencies		Final Performance and Evaluation Report for Program Year Ending		Obligated		Expended	
Performance and Evaluation Report for Program Year Ending		Summary by Development Account		Revised 1		Total Actual Cost 1		Expended	
Line No.		Original	Revised 1	Total Estimated Cost	Obligated	Total Actual Cost 1	Expended		
1	Total non-Capital Funds	0.00							
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00							
3	1408 Management Improvements	0.00							
4	1410 Administration (may not exceed 10% of line 20)	104,035.00	104,035.00	104,035.00	104,035.00	104,035.00	34,369.00		
5	1411 Audit	0.00							
6	1415 Liquidated Damages	0.00							
7	1430 Fees and Costs	0.00							
8	1440 Site Acquisition	0.00							
9	1450 Site Improvement	0.00							
10	1460 Dwelling Structures	811,323.00	659,280.60	659,280.60	659,280.60	659,280.60	542,188.57		
11	1465.1 Dwelling Equipment-Nonexpendable	125,000.00	238,708.40	238,708.40	238,708.40	238,708.40	238,053.06		
12	1470 Non-dwelling Structures	0.00							
13	1475 Non-dwelling Equipment	0.00	38,334.00	38,334.00	38,334.00	38,334.00	38,334.00		
14	1485 Demolition	0.00							
15	1492 Moving to Work Demonstration	0.00							
16	1495.1 Relocation Costs	0.00							
17	1499 Development Activities 4	0.00							
18a	1501 Collateralization or Debt Service paid by the PHA	0.00							
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00							
19	1502 Contingency (may not exceed 5% of line 20)	0.00							
20	Amount of Annual Grant (sums of lines 2-19)	\$1,040,358.00	\$1,040,358.00	\$1,040,358.00	\$1,040,358.00	\$1,040,358.00	\$852,944.63		
21	Amount of line 20 Related to LBP Activities	0.00							
22	Amount of Line 20 Related to Section 504 Compliance	0.00							
23	Amount of Line 20 Related to Security - Soft Costs	0.00							
24	Amount of Line 20 Related to Security - Hard Costs	0.00							
25	Amount of Line 20 Related to Energy Conservation Measures	16,000.00	\$98,645.27	\$98,645.27	\$98,645.27	\$98,645.27			

Part I: Summary

Part II: Supporting Pages													
PHA Name: Chesapeake Redevelopment and Housing Authority (VA012)													
Grant Type and Number: Capital Fund Program Grant No. VA36S01250109													
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No	Quantity	Total Estimated Cost		CFPP (Yes/No):	Total Actual Cost	Federal FFY of Grant: 2009	Status of Work	NO			
				Original	Revised ¹					Funds Obligated ²	Funds Expended ²		
HA-Wide	Administration	1410		104,035.00			104,035.00		34,369.00	on going expenses			
	Admin Fees to Central Office			\$104,035.00			\$ 104,035.00	\$	34,369.00				
	TOTAL 1410												
VA012000001	Dwelling Structures:	1460											
Broadlawn Park	Interior Electrical Upgrade		170	741,358.00	0.00								
	Range Hood Improvement (Fire Extinguisher)		170	10,793.00	11,372.80		11,372.80		11,372.80	completed			
	Energy Conservation Measures (Install T-8 Fixtures and 34W Bulbs)			16,000.00	0.00								
	Total VA012000001 Broadlawn Park			\$768,151.00	\$11,372.80		\$11,372.80		\$11,372.80				
VA012000003	Dwelling Structures:	1460											
Schooner Cove	Range Hood Improvement (Fire Extinguisher)		24	1,524.00	1,517.01		1,517.01		1,517.01	completed			
	Total VA012000003 Schooner Cove			\$1,524.00	\$1,517.01		\$1,517.01		\$1,517.01				
VA02000004	Dwelling Structures:	1460											
Owens Village	Range Hood Improvement (Fire Extinguisher)		56	3,555.00	3,504.57		3,504.57		3,504.57	completed			
	Energy Conservation Measures		56	0.00	21,913.71		21,913.71		21,913.71	From grant yr 2009 - completed			
	Window Replacement		56	0.00	79,160.48		79,160.48		79,160.48	From grant yr 2014 - completed			
	Replacement of Cabinets Doors & Countertops		56	0.00	78,285.06		78,285.06		78,285.06	From grant yr 2011 - ongoing			
	Total VA012000004 Owens Village			\$3,555.00	\$182,863.82		\$182,863.82		\$142,378.76				
VA012000005	Dwelling Structures:	1460											
Peaceful Village	Replace Roof Shingles		10	33,965.00	33,965.00		33,965.00		33,965.00	on going expenses			
	Range Hood Improvement (Fire Extinguisher)		65	4,128.00	3,990.37		3,990.37		3,990.37	completed			
	Energy Conservation Measures		65	0.00	50,790.00		50,790.00		50,790.00	From grant yr 2009 - completed			
	Water Heater Replacement		65	0.00	169,049.52		169,049.52		169,049.52	From grant yr 2011 - completed			
	Condensing Unit Replacement		65	0.00	205,732.08		205,732.08		157,316.48	From grant yr 2011 - ongoing			
	Total VA012000005 Peaceful Village			\$38,093.00	\$463,526.97		\$463,526.97		\$386,920.00				
	TOTAL 1460			\$811,323.00	\$659,280.60		\$659,280.60		\$542,188.57				

PHA Name:		Grant Type and Number:		CFFP (Yes/No):		Federal FFY of Grant:		
Chesapeake Redevelopment and Housing Authority (VA012)		Capital Fund Program Grant No: VA36S01250109		NO		2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised.1	Funds Obligated 2	Funds Expended 2	
VA012000002	Dwelling Equipment -Nonexpendable	1465.1	152	125,000.00	105,328.02	105,328.02	105,328.02	completed
	MacDonald Manor			\$125,000.00	\$105,328.02	\$105,328.02		
VA020000004	Dwelling Equipment -Nonexpendable	1465.1	56	0.00	33,079.15	33,079.15	32,691.59	From grant yr 2011 - ongoing
	Range and Range Hoods			0.00	29,086.86	29,086.86	29,086.86	From grant yr 2008 - ongoing
	Refrigerators			\$0.00	\$62,166.01	\$62,166.01	\$61,778.45	
	Total VA012000004 Owens Village							
VA012000005	Dwelling Equipment -Nonexpendable	1465.1	65	0.00	37,707.95	37,707.95	37,707.95	From grant yr 2013 - ongoing
	Range and Range Hoods			0.00	33,506.42	33,506.42	33,238.64	From grant yr 2013 - ongoing
	Refrigerators			\$0.00	\$71,214.37	\$71,214.37	\$70,946.59	
	Total VA012000005 Peaceful Village							
	TOTAL 1465.1			\$125,000.00	\$238,708.40	\$238,708.40	\$238,053.06	
VA012000005	Non-Dwelling Equipment	1475	LS	0.00	38,334.00	38,334.00	38,334.00	From grant yr 2013 - completed
	Automated Meier Reading Equipment			\$0.00	\$38,334.00	\$38,334.00	\$38,334.00	
	Total VA012000005 Peaceful Village							
	TOTAL 1475			\$0.00	\$38,334.00	\$38,334.00	\$38,334.00	
	TOTAL 1410			\$104,035.00	\$104,035.00			
	TOTAL 1450			\$0.00				
	TOTAL 1460			\$811,323.00	\$659,280.60			
	TOTAL 1465.1			125,000.00	238,708.40			
	TOTAL 1475			0.00	38,334.00			
	TOTAL 2009 ARRA GRANT			\$1,040,358.00	\$1,040,358.00			

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2377-0226
 Expires 4/30/2011

7/1/2010

Part I: Summary		Grant Type and Number:		Replacement Housing Factor Grant No:		FFY of Grant:	
PHA Name: Chesapeake Redevelopment and Housing Authority 1468 S. Military Highway Chesapeake, VA 23320		Capital Fund Program Grant No: VA01200000309G		Date of CFFP:		FFY of Grant Approval: 2009	
Type of Grant		Original		Revised 2		Total Actual Cost 1	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending 6/30/10 <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Summary by Development Account		<input type="checkbox"/> Revised Annual Statement/Revision Number <input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending					
Line No.	Description	Original	Revised 2	Obligated	Expended		
1	Total non-Capital Funds	0.00					
2	1406 Operating Expenses (may not exceed 20% of line 2)	0.00					
3	1408 Management Improvements	0.00					
4	1410 Administration (may not exceed 10% of line 20)	0.00					
5	1411 Audit	0.00					
6	1415 Liquidated Damages	0.00					
7	1430 Fees and Costs	894,360.00		274,621.35	196,135.15		
8	1440 Site Acquisition	0.00					
9	1450 Site Improvement	180,000.00					
10	1460 Dwelling Structures	2,195,224.00					
11	1465.1 Dwelling Equipment-Nonexpendable	0.00					
12	1470 Non-dwelling Structures	0.00					
13	1475 Non-dwelling Equipment	0.00					
14	1485 Demolition	0.00					
15	1492 Moving to Work Demonstration	0.00					
16	1495.1 Relocation Costs	72,000.00		77.76	77.76		
17	1499 Development Activities 4	0.00					
18a	1501 Collateralization or Debt Service paid by the PHA	0.00					
18b	9000 Collateralization or Debt Service paid Via System of Payment	0.00					
19	1502 Contingency (may not exceed 8% of line 20)	0.00					
20	Amount of Annual Grant (sums of lines 2-19)	\$3,341,584.00		\$274,699.11	\$196,212.91		
21	Amount of line 20 Related to LBP Activities	0.00					
22	Amount of Line 20 Related to Section 504 Compliance	0.00					
23	Amount of Line 20 Related to Security - Soft Costs	0.00					
24	Amount of Line 20 Related to Security - Hard Costs	0.00					
25	Amount of Line 20 Related to Energy Conservation Measure	0.00					
Signature of Executive Director		Signature of Public Housing Director		Date		Date	

1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFF Grants for operations.
 4 RHF funds shall be included here.

Part II: Supporting Pages		Grant Type and Number:		CFPP (Yes/No):		Federal FFY of Grant:	
PHA Name:		Capital Fund Program Grant No: VAO1200000309G		Replacement Housing Factor Grant No.		2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Funds Obligated 2	Total Actual Cost	Status of Work
				Original	Revised 1	Funds Expended 2	
VA012000003	Fees and Costs:	1430					
Schooner Cove	Accounting and Cost Certification			1,200.00			
	Appraisal Expense			2,400.00			
	Architect & Engineer Fees			144,000.00		180,735.15	contract underway
	Environmental Assessment, Testing & Cleanup			2,400.00		15,400.00	budget revision to follow
	Financing & Application Expense, Lender(s)			65,324.00			
	Insurance, Construction Period			12,600.00			
	Interest, Construction & Bridge Loan(s)			74,518.00			
	Legal Expense, Developer & Lender(s)			25,200.00			
	Marketing & Lease-Up Expense			19,080.00			
	Permits, Construction & Utility Hookup			21,600.00			
	Survey			1,440.00			
	Title & Recording Fees			8,040.00			
	Other-Contingency			84,680.00			
	Other-Developer Fee			431,878.00			
	Total 1430			894,360.00		274,621.35	196,135.15
VA012000003	Site Improvement	1450		180,000.00			
Schooner Cove	Site Improvement						
	Total 1450			180,000.00		0.00	0.00
VA012000003	Dwelling Structures	1460					
Schooner Cove	Residential Construction			1,806,666.00			
	Builder's General Requirements			195,005.00			
	Builder's Overhead			48,388.00			
	Builder's Profit			145,165.00			
	Total 1460			2,195,224.00		0.00	0.00
VA012000003	Relocation Costs	1495.1					
Schooner Cove	Relocation Expense			72,000.00		77.76	77.76 on going expenses
	Total 1450			72,000.00		77.76	77.76
	TOTAL CAPITAL FUNDS GRANT 2009			\$3,341,584.00		\$274,699.11	\$196,212.91

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires: 4/30/2011

Part I: Summary		Locality (City/County & State)				Revision No. _____
Chesapeake Redevelopment and Housing Authority VA012		Chesapeake, Virginia				Original <input type="checkbox"/> Revision No. _____
PHA Name/Number	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
A.	HA-Wide					
B.	Physical Improvements Subtotal	Annual Statement	463,451.00	-	-	-
C.	Management Improvements		83,820.00	463,451.00	463,451.00	463,451.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	83,820.00	83,820.00	83,820.00
E.	Administration		-	0.00	0.00	0.00
F.	Other		81,725.00	-	-	-
G.	Operations		88,262.00	81,725.00	81,725.00	81,725.00
H.	Demolition		100,000.00	88,262.00	88,262.00	88,262.00
I.	Development		0.00	100,000.00	100,000.00	100,000.00
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		\$817,258.00	\$817,258.00	\$817,258.00	\$817,258.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$817,258.00	\$817,258.00	\$817,258.00	\$817,258.00

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires: 4/30/2011

Part I: Summary (Continuation)							
PHA Name/Number		Locality (City/County & State)					<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____
Chesapeake Redevelopment and Housing Authority VA012		Chesapeake, Virginia					
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015	
	VA012000001 Broadlawn Park		437,951.00	117,000.00	163,000.00	180,000.00	
	VA012000002 MacDonald Manor		6,000.00	301,451.00	52,000.00	92,451.00	
	VA012000003 Schooner Cove		0.00	0.00	0.00	40,000.00	
	VA012000004 Owens Village		0.00	0.00	248,451.00	69,000.00	
	VA012000005 Peaceful Village		19,500.00	45,000.00	0.00	82,000.00	

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Chesapeake Redevelopment and Housing Authority

VA012

 PHA Name

 PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official		Robert L. Samuel, Jr.		Title		Chairman	
Signature				Date		09/22/2010	

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, William Harrell the City Manager certify that the Five Year and Annual PHA Plan of the Chesapeake Redevelopment and Housing Authority is consistent with the Consolidated Plan of the City of Chesapeake prepared pursuant to 24 CFR Part 91.



8/30/10 wabb

Signed / Dated by Appropriate State or Local Official

CHESAPEAKE REDEVELOPMENT
AND HOUSING AUTHORITY CHESAPEAKE, VIRGINIA
REPORT ON EXAMINATION
OF
FINANCIAL STATEMENTS AND SUPPLEMENTAL DATA
YEAR ENDED DECEMBER 31, 2009

CHESAPEAKE REDEVELOPMENT AND HOUSING AUTHORITY
CHESAPEAKE, VIRGINIA

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YEAGER & BOYD, L.L.C.
CERTIFIED PUBLIC ACCOUNTANTS
5501 HIGHWAY 280
BIRMINGHAM, ALABAMA 35242
(205) 991-5506
(800) 284-1338
FAX (205) 991-5450

Board of Commissioners
Chesapeake Redevelopment and Housing Authority
Chesapeake, Virginia

INDEPENDENT AUDITORS' REPORT

We have audited the accompanying financial statements of the Chesapeake Redevelopment and Housing Authority, as of and for the year ended December 31, 2009 as listed in the table of contents. These financial statements are the responsibility of the Authority's management. Our responsibility is to express an opinion on these financial statements based on our audit. The prior year summarized comparative information has been derived from the Authority's 2008 financial statements and, in our report dated September 25, 2009, we expressed an unqualified opinion on those financial statements.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the business-type activities which comprise the major fund of the Authority as of December 31, 2009, and the changes in financial position and cash flows, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with Government Auditing Standards, we have also issued our report dated September 28, 2010 on our consideration of the Authority's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of our audit.

The accompanying Management's Discussion and Analysis is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was performed for the purpose of forming an opinion on the financial statements that collectively comprise the Authority's basic financial statements. The accompanying Financial Data Schedule is presented for purposes of additional analysis and is not a required part of the basic financial statements. Further, other supplementary data as listed in the table of contents is presented for Department of Housing and Urban Development information and is not a required part of the financial statements. The accompanying schedule of expenditures of Federal Awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, "Audits of States, Local Governments and Non-Profit Organizations", and is not a required part of the basic financial statements. Such supplementary data, including the schedule of expenditures of federal awards, has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Birmingham, Alabama
September 28, 2010

Yeager & Boyd
Yeager & Boyd

CHESAPEAKE REDEVELOPMENT AND HOUSING AUTHORITY
CHESAPEAKE, VIRGINIA

REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND
ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF
FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH
GOVERNMENT AUDITING STANDARDS

Board of Commissioners
Chesapeake Redevelopment and Housing Authority
Chesapeake, Virginia

We have audited the basic financial statements of the Authority as of and for the year ended December 31, 2009, and have issued our report thereon dated September 28, 2010. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Authority's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Authority's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Authority's internal control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the Authority's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of the internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in the internal control that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Authority's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information of the Board of Commissioners, management and federal awarding agencies and pass-through entities, and is not intended to be and should not be used by anyone other than these specified parties.

Birmingham, Alabama
September 28, 2010

Yeager & Bond

CHESAPEAKE REDEVELOPMENT AND HOUSING AUTHORITY
CHESAPEAKE, VIRGINIA

REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH
MAJOR PROGRAM AND INTERNAL CONTROL OVER COMPLIANCE IN
ACCORDANCE WITH OMB CIRCULAR A-133

Board of Commissioners
Chesapeake Redevelopment and Housing Authority
Chesapeake, Virginia

Compliance

We have audited the compliance of the Authority with the types of compliance requirements described in the *U.S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement* that are applicable to each of its major federal programs for the year ended December 31, 2009. The Authority's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts and grants applicable to each of its major federal programs is the responsibility of the Authority's management. Our responsibility is to express an opinion on the Authority's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Authority's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the Authority's compliance with those requirements.

In our opinion, the Authority complied, in all material respects, with the requirements referred to above that are applicable to each of its major federal programs for the year ended December 31, 2009.

Internal Control Over Compliance

The management of the Authority is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts and grants applicable to federal programs. In planning and performing our audit, we considered the Authority's internal control over compliance with the requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with the OMB Circular A-133, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Authority's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis.

Our Consideration of the internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies, significant deficiencies, or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

This report is intended solely for the information and use of management, the Board of Commissioners, and federal awarding agencies and pass-through entities, and is not intended to be and should not be used by anyone other than these specified parties.

Birmingham, Alabama
September 28, 2010

Yeager & Bond