

Progress in meeting Goals & Objectives in previous 5-Year Plan

INTERMEDIATE OUTCOMES SHORT-TERM STRATEGIES	PERFORMANCE MEASURES PERFORMANCE MEASURES & OUTCOMES	Target Completion Date (✓ = Achieved)
<p>Strategy 1. Improve Organizational Strategic Capabilities</p> <p>    ★</p>	<p>Develop long-Term Strategic Plan</p> <p>Develop Master Plan for Asset Repositioning of PH Inventory</p> <p>Board Approval of Stakeholder Mgmt Plan</p>	<p>✓ Jan 08 (Bd Adopted)</p> <p>✓ Feb 09 (Bd Approved)</p> <p>12/31/10</p>
<p>Strategy 2. Improve Marketability of Existing Housing Stock</p> <p>  </p>	<p>PHAS score equal to or greater than 90</p> <p>Painted exteriors of Rice Terrace (AMP#1) and Johnson Court (AMP#2) - ARRA</p> <p>Installed auto opening front doors at Jones/Stant (AMP#5) - ARRA</p>	<p>✓ FY 2008</p> <p>✓ FY 2009</p> <p>✓ FY 2010</p> <p>✓ 10/31/2010</p> <p>✓ 8/31/2010</p>
<p>Strategy 3. Expand Influence in Neighborhood Housing</p> <p>   ★</p>	<p>98% Occupancy of Sapling Grove Apts.</p> <p>Acquisition of add'l neighborhood property</p>	<p>✓ Mar 09 (100%)</p> <p>✓ Sep 08</p>
<p>Strategy 4. Expand Resident Upward Mobility Efforts</p> <p>  </p>	<p>18 FSS participants fully employed or in education/training</p> <p>Achieve 3 new Resident Empowerment opportunities</p>	<p>✓ Oct 08 (21)</p> <p>✓ Apr 09 (3)</p>
<p>Strategy 5. Improve Financial Position</p> <p>  </p>	<p>Collect 95% or more of Annual Cumulative Rent Owed</p>	<p>✓FY2009 (87.8%)</p> <p>✓FY2010 (98.1%)</p>
<p>Strategy 6. Complete Implementation of Asset Management</p> <p>  </p>	<p>Year end positive Net Operating Income for each AMP</p>	<p>✓ FY 2009 (4 of 5)</p>

(5.2 cont'd)

**New SHORT-TERM STRATEGIES & PERFORMANCE MEASURES
for 2011-2015 Five-Year Plan**

INTERMEDIATE OUTCOMES SHORT-TERM STRATEGIES	PERFORMANCE MEASURES PERFORMANCE MEASURES & OUTCOMES	Target Completion Date (✓ = Achieved)
<p>Strategy 1. Improve Organizational Strategic Capabilities</p> <p>    </p>	<p>Board Adoption of Sustainability Plan</p>	<p>03/31/11</p>
<p>Strategy 2. Improve Marketability of Existing Housing Stock</p> <p>  </p>	<p>PHAS score equal to or greater than 90</p>	<p>Each FY</p>
<p>Strategy 3. Implement BRHA Master Plan</p> <p>   </p>	<p>Rehabilitate Mosby Homes – VA002000004 Redevelop Bonham Circle – VA002000003</p>	<p>FY 2012 FY 2014</p>
<p>Strategy 4. Advance Resident Independence & Stability</p> <p>  </p>	<p>Annual average of 25 or more participants Increase number of FSS Participants employed by 20%</p>	<p>Each FY 03/31/11</p>
<p>Strategy 5. Improve Financial Position</p> <p>  </p>	<p>Collect 95% or more of Annual Cumulative Rent Owed</p>	<p>Each FY</p>
<p>Strategy 6. Stabilize Asset Management</p> <p>  </p>	<p>Year end positive Net Operating Income for each AMP</p>	<p>Each FY</p>

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

Sections 5.2, 7.0

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

List of PHA Plan Elements Available for Review		
Plan Element	Applicable & On Display	Location of Plan Element
Eligibility, Selection, and Admissions Policies, including Deconcentration and Wait List Procedures	Yes	HCV Administrative Plan Admissions and Continued Occupancy Policy
Financial Resources	Yes	BRHA Administrative Office
Rent Determination	Yes	Admissions and Continued Occupancy Policy
Operation and Management	Yes	Administrative Office
Grievance Procedures	Yes	Admissions and Continued Occupancy Policy
Designated Housing for Elderly and Disabled Families	N/A	N/A
Community Service and Self-Sufficiency	Yes	Community Service in the Admissions and Continued Occupancy Policy; FSS Plan available at the Administrative Office
Safety and Crime Prevention	Yes	Administrative Office
Pets	Yes	Admissions and Continued Occupancy Policy
Civil Rights Certification	Yes	Five-year and Annual Plan
Fiscal Year Audit	Yes	Administrative Office
Asset Management	Yes	Administrative Office
Violence Against Women Act	Yes	Admissions and Continued Occupancy Policy

6.0

The five-year and annual plan are available for review at the BRHA Administrative Office located at 809 Edmond Street, Bristol, VA 24201. Available hours are 8:00 a.m. until 5:00 p.m.

All plan elements are available for review at the BRHA Administrative Office located at 809 Edmond Street, Bristol, VA 24201. Available hours are 8:00 a.m. until 5:00 p.m.

PHA Plan Elements. (24 CFR 903.7)

(Please note that a glossary of the abbreviations used in this document can be found at the end of the document.)

Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

1. A description of the eligibility, selection and admission policies (including deconcentration) and waiting list procedures that BRHA enforces for residents and applicants is contained in the PH-ACOP (Chapters 3-5) and the HCV-Admin Plan (Pages 42-56 & Page 95).

2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2011 grants)		
a) Public Housing Operating Fund	1,553,891	
b) Public Housing Capital Fund	613,230	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	1,000,633	
f) Resident Opportunity and Self- Sufficiency Grants	40,624	
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
RHF		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
ROSS - Family 190,000 + 75,000	265,000	
ROSS - Elderly/Disabled	125,000	
ARRA	100,000	
FY CFP Previous Years	500,000	
FY RHF Previous Years	250,000	
3. Public Housing Dwelling Rental Income	688,600	
4. Other income (list below)		
Other Tenant Income	50,550	
5. Non-federal sources (list below)		
Sapling Grove Apartments Non PH Rent	6,600 7,785	
Total Resources	5,201,913	

3. Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

Policies that govern rent determination for residents and applicants of BRHA are contained in the PH-ACOP (Chapters 6 & 9) and the HCV-Admin Plan (Pages 12-41 & 62-72).

4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

Major rules, standards, and policies that govern the operation and management of BRHA and its programs are available for review at the Main Office of BRHA and include the following:

- **Mission Statement**
- **Board Governance Policies**
- **Personnel Policy Handbook**
- **Employee Safety Handbook**
- **Procurement Policy**
- **Compensation Program Manual**
- **Public Housing Admissions and Continued Occupancy Policy**
- **Housing Choice Voucher Administrative Plan**
- **Maintenance Plan**
- **Family Self-Sufficiency Plan**
- **Trespass-Barment Policy**
- **Resident Solicitation Policy**
- **Anti-Drug and Anti-Crime Policies**
- **Code of Conduct Policy**
- **Fiscal Policies**

5. Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

A description of the grievance and informal hearing and review procedures that BRHA makes available to its residents and applicants is contained in the PH-ACOP (Chapter 14) and the HCV-Admin Plan (Pages 117-132).

6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.

By 3/31/2011 BRHA plans to apply for designation of elderly/and/or disabled for AMP 5 (VA002000005) that will affect 100 units. Continue pursuing designation during FYE 03/31/2012.

7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to **only** public housing).

Programs relating to services and amenities provided or offered to assisted families include, but are not limited to, the following: Nutrition Class (educates residents about nutrition and encourages interaction and social skills), Chief's Kids (teaches children responsibility, community pride, assists with homework), Parenting Classes (teaches parenting skills), various group activities to encourage leadership and social skills.

Enhancement of the economic and social self-sufficiency of assisted families is contained

in HUD approved FSS Plans for both the PH and HCV programs.

Community service requirements and treatment of income changes for BRHA residents is contained in the PH-ACOP (Chapter 11).

8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

BRHA's crime prevention activities and coordination with the Bristol Virginia Police Department and Bristol Virginia Sheriff's Office include established meetings of Neighborhood Watch, participation in National Night Out and the Chief's Kids (weekly program to help with youth). BRHA continues to use the security cameras throughout PH AMPs and coordinates with the Bristol Virginia Police Department to give them access to view the system to assist in the solving of crimes. BRHA staff meets with a member of the Bristol Virginia Police Department to discuss criminal activity in the area. BRHA has a cooperative agreement with the Police Department for services for female victims of violent crimes.

BRHA has also established a TIPS Reward Program in cooperation with the Police Department that offers rewards of up to \$1,000 for information that will lead to the arrest and conviction of anyone involved in illegal drug activity on any of its properties.

9. Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

A description of BRHA's policies and requirements pertaining to ownership of pets for residents is contained in the PH-ACOP (Chapter 10 & Appendix 3). BRHA Pet policy is attached at the end of plan.

10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

BRHA is in compliance with all applicable EHO, Section 504 and ADA requirements and addresses requests for reasonable accommodations to its programs and/or facilities as such arise. BRHA has consulted with the City of Bristol to assure that its annual plan is consistent with the City's Consolidated Plan.

11. Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.

An audit report on the fiscal year ending (FYE) March 31, 2010 is available for review at the Main Office of BRHA. No findings reported.

12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

Asset Management provides for property-based management (PBM) services that are tailored to the unique needs of each property, given the resources available to each property. Under PBM, property management services are arranged, coordinated or overseen by management personnel who have been assigned responsibility for the day-to-day operation of that property and who are charged with direct oversight of operations

of that property. BRHA has established 6AMPs that include 411 PH units; these 6 AMPs are divided into two "portfolios," each of which has an assigned Property Manager. Operation of the individual AMPs are governed by BRHA's ACOP and other policies pertinent to housing operations. BRHA has conducted a Physical Needs Assessment (PNA) that captures the improvements needed to assure the long-term viability and operation of its housing assets. In addition, BRHA has developed a Master Plan that will consider the PNA and market issues and provide a comprehensive redevelopment / development plan for the current and future potential physical assets. This Master Plan provides a strategic course of action for BRHA to use over the next several years to reinvest in its current physical assets as well as expand into other community development opportunities.

- 13. Violence Against Women Act (VAWA).** A description of: 1) Any activities, seNices, or programs provided or offered by an agency, either directly or in partnership with other seNice providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, seNices, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, seNices, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

A description of services, programs and activities offered to child or adult victims of domestic violence, dating violence, sexual assault, or stalking is provided by BRHA through Cooperative Agreements with The Crisis Center and the Bristol Virginia Police Department.

BRHA does not have any direct activities, services or programs that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking to maintain housing or to enhance victim safety in assisted families.

BRHA's policies regarding VAWA are contained in the PH-ACOP (Appendix 5) and HCV-Admin Plan (Resolution 2007-1).

Glossary of Abbreviations:

ACOP	Admissions and Continued Occupancy Policy
ADA	Americans with Disabilities Act
AMP	Asset Management Project (= a Public Housing project)
ARRA	American recovery & Reinvestment Act of 2009
BRHA	Bristol Redevelopment and Housing Authority
EHO	Equal Housing Opportunity
FY	Fiscal Year (BRHA's is 4/1 thru 3/31)
FFY	Federal Fiscal Year (10/1 thru 9/30)
FYE	Fiscal Year Ending
HCV	Housing Choice Voucher (otherwise called "Section 8")
PBM	Project-Based Management
PH	Public Housing
PNA	Physical Needs Assessment
RHF	Replacement Housing Factor Funds (a special capital grant from HUD)

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

(a) Hope VI or Mixed Finance Modernization or Development.

- 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and

BRHA has completed a master planning process that provides significant guidance for major asset repositioning of our Public Housing Inventory. It is our intention to begin implementation of this long-term strategic plan as soon as possible. However, it is to be noted that the economic instability in the financial market has added significant challenges to find gap funding and our plan may have to move more slowly than originally anticipated. That being said; two proposed projects scheduled to begin during the next five years include 2 AMPs: Bonham Circle (VA002000003) and Stant/Jones (VA002000005). The work proposed for these AMPs includes disposition, mixed-financed redevelopment, and due to the aforementioned financial market conditions, may also include application for a HOPE VI grant in FFY's 2012 and/or 2014. These two AMPs contain a total of 165 public housing units (65-Bonham Circle, 100-Jones/Stant). The initial project would include the 65 units in the Bonham Circle AMP. The second project would include the 100 units in the Jones/Stant AMP.

- 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>

Note: Timetables are subject to revision based on the federal appropriations and HUD application review processes; timing of future activities may be impacted by whether earlier dated applications are approved or denied.

Timeframe	Activity	PH AMP	No. Units Affected
FFY 2012	HOPE VI/Mixed Finance Application	VA002000003	65
FFY 2014	HOPE VI/Mixed Finance Application	VA002000005	100
TOTAL			165

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act:

- (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and

As noted in 7.0(a) (1) above BRHA intends to submit Disposition applications associated with PH asset repositioning activities scheduled to occur within the next 5 years. These Disposition applications will impact three AMPs as noted below:

PH AMP	Activity	Total Units in AMP	No. Units Affected	Buildings Affected	BR Sizes Affected						
					0	1	2	3	4	5	
VA002000003	Demo/Dispo	65	65	110, 130, 140, 150, 400, 420, 430, 440, 450, 460 (ALL Units in these Bldgs)			29	32	4		
VA002000005	Disposition	100	100	5-1, 6-1 (ALL Bldgs, ALL Units)	50	50					
TOTALS		205	205	25 Buildings	50	50	29	32	4		

- (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm

Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

Note: Timetables are subject to revision based on the federal appropriations and HUD application review processes; timing of future activities may be impacted by whether earlier dated applications are approved or denied.

Timeframe	Activity	PH AMP	No. Units Affected
FFY 2012	Demo/Dispo Application	VA002000003	65
FFY 2014	Disposition Application	VA002000005	100
TOTAL			165

(c) Conversion of Public Housing. With respect to public housing owned by a PHA:

- 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert;

NA

7.0

2) An analysis of the projects or buildings required to be converted; and

NA

3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

NA

(c) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

PH AMP	Activity	Total Units in AMP	No. Units to Redevelop	No. Units Converted to PBV
VA002000003	PBV Conversion	65	65	20
VA002000005	PBV Conversion	100	100	85
TOTALS		205	205	105

8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. Completed and attached.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Completed and attached.
8.3	Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

The following is a breakdown of information for the housing needs of families on the Public Housing waiting list.

- 829 households on the waiting list,
- 696 of those fall into the category of extremely low income, $\leq 30\%$ AMI
- 93 very low income $>30\%$ but $<50\%$ AMI
- 19 $> 50\%$ $<80\%$ AMI
- 183 Families with Children
- 40 Elderly Families
- 125 Families with Disabilities
- Race White=691 Black=125 Multi=33

** Due to individual AMP's, Applicants may be on more than one waiting list, numbers reflect this

9.0

The following is housing needs by bedroom size

- 0=140 1 BR=446 2 BR=166 3 BR=32 4BR=40 5BR=5

The following is a breakdown of information for the housing needs of families on the Section 8 waiting list:

- 278 households are on the waiting list
- 181 of those fall into the category of extremely low income, $\leq 30\%$ AMI
- 78 very low income $>30\%$ but $<50\%$ AMI
- 13 $> 50\%$ $<80\%$ AMI
- 154 Families with Children
- 21 Elderly Families
- 67 Families with Disabilities
- Race White=201 Black=74 Multi=2 American/Indian/Alaska Native=1

The following is a breakdown of housing needs of families in the Jurisdiction/s served by the PHA

- 682 extremely low income, $\leq 30\%$ AMI
- 602 very low income $>30\%$ but $<50\%$ AMI
- 499 $> 50\%$ $<80\%$ AMI
- 636 Elderly Families

** Information taken from the 2000 Census

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>For Public Housing we plan to address the housing needs of families by implementing the following:</p> <ul style="list-style-type: none"> • Employ effective maintenance and management policies to minimize the number of public housing units off-line • Reduce turnover time for vacated public housing units • Reduce time to renovate public housing units • Seek replacement of public housing units lost to the inventory through mixed finance development • Undertake measures to ensure access to affordable housing among families assisted by the PHA , regardless of unit size required <p>For Section 8 we plan to address the housing needs of families by implementing the following:</p> <ul style="list-style-type: none"> • Seek replacement of public housing units lost to the inventory through Section 8 replacement housing resources • Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration • Apply for Section 8 Vouchers that might become available
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p style="padding-left: 40px;">See Table in item 5.2 (page 2 above)</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p style="padding-left: 40px;">1. <u>Substantial Deviation/or Modification from the 5-Year Plan</u>—Any significant new project that is not listed in the 5-year plan</p> <p style="padding-left: 40px;">2. <u>Significant Amendment</u>—Any changes that would add a whole new activity not previously addressed in the Annual or 5-Year Plan.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Bristol Redevelopment & Housing Authority		Locality (City/County & State) Bristol, VA			<input type="checkbox"/> Original 5-Year Plan Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
B.	Physical Improvements Subtotal	Annual Statement	223,000	213,000	213,000	213,000
C.	Management Improvements		115,000	115,000	115,000	115,000
D.	PHA-Wide Non-dwelling Structures and Equipment		5,000	15,000	15,000	15,000
E.	Administration		58,000	58,000	58,000	58,000
F.	Other		0	0	0	0
G.	Operations		87,230	87,230	87,230	87,230
H.	Demolition		0	0	0	0
I.	Development		25,000	25,000	25,000	25,000
J.	Capital Fund Financing – Debt Service		100,000	100,000	100,000	100,000
K.	Total CFP Funds		613,230	613,230	613,230	613,230
L.	Total Non-CFP Funds		0	5,000,000 Bonham Circle Revitalization	7,500,000 Jones Manor/Stant Hall Revitalization	40,000,000 Rice Terrace/Johnson Court, Demo/Disposition
M.	Grand Total		613,230	613,230	613,230	613,230

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)

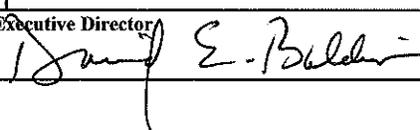
PHA Name/Number Bristol Redevelopment & Housing Authority		Locality (City/county & State) Bristol, VA			<input type="checkbox"/> Original 5-Year Plan Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
	VA2-1 Rice Terrace	Annual Statement	78,000	103,000	126,000	148,000
	VA2-2 Johnson Court		66,000	90,000	68,000	80,000
	VA2-3 Bonham Circle (Old VA2-8)		39,000	0	0	0
	VA2-4 Mosby Homes		0	0	0	0
	VA2-5 Stant Hall/Jones Manor (Jones Manor - Old VA2-6)		45,000	35,000	34,000	0
	VA2-9 Sapling Grove (Old VA2-3)		0	0	0	0
	HA-WIDE		385,230	385,230	385,230	385,230
	CFP Funds Listed for 5-year planning		613,230	613,230	613,230	613,230

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>2</u> FFY <u>2012</u>			Work Statement for Year: <u>3</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	VA2-9 Sapling Grove			VA2-9 Sapling Grove		
Annual	New Construction No CFP	LS	0	New Construction No CFP	LS	0
Statement						
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>4</u> FFY <u>2014</u>			Work Statement for Year: <u>5</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	VA2-9 Sapling Grove			VA2-9 Sapling Grove		
Annual	New Construction No CFP	LS	0	New Construction No CFP	LS	0
Statement						
	Subtotal of Estimated Cost		\$0	Subtotal of Estimated Cost		\$0

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250106 Replacement Housing Factor Grant No. Date of CFFP: _____		FFY of Grant: <u>2006</u> FFY of Grant: Approval: 2006	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds (Energy Performance Contract)	-	-		
2	1406 Operations (may not exceed 20% of line 21) ³	49,631.00	-	49,631.00	49,631.00
3	1408 Management Improvements	12,924.00	-	12,924.00	12,924.00
4	1410 Administration (may not exceed 10% of line 21)	49,632.00	-	49,632.00	49,632.00
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	75,969.00	-	75,969.00	75,969.00
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	6,000.00	-	6,000.00	6,000.00
10	1460 Dwelling Structures	126,507.28	-	126,507.28	126,507.28
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Non-dwelling Structures	-	-	-	-
13	1475 Non-dwelling Equipment	175,645.72	-	175,645.72	175,645.72
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities ⁴	-	-	-	-
18a	1501 Collateralization or Debt Services paid by the PHA	-	-	-	-
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	496,309.00	-	496,309.00	496,309.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary				
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250106 Replacement Housing Factor Grant No. Date of CFFP: _____		FFY of Grant: <u>2006</u> FFY of Grant: Approval: 2006
Type of Grant				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10		<input checked="" type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director 		Date 11/6/2011	Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant: 2006		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250106 CFFP (Yes/No): NO Replacement Housing Factor Grant No:						
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Operations	1406	LS	49,631.00	-	49,631.00	49,631.00	
	Total 1406			49,631.00	-	49,631.00	49,631.00	
HA-WIDE	Resident Job Training	1408	LS	-	-	-	-	
	Staff Training	1408	LS	-	-	-	-	
	Consulting Services	1408	LS	12,924.00	-	12,924.00	12,924.00	
	Computer Software Upgrade	1408	LS	-	-	-	-	
	Total 1408			12,924.00	-	12,924.00	12,924.00	
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410	10%	49,632.00	-	49,632.00	49,632.00	
	Total 1410			49,632.00	-	49,632.00	49,632.00	
HA-WIDE	A/E Services / Project Inspections	1430	LS	75,969.00	-	75,969.00	75,969.00	
	Total 1430			75,969.00	-	75,969.00	75,969.00	
HA-WIDE	Secure Financing for Capital Fund Financing Program	1501	20%	-	-	-	-	
	Total 1501			-	-	-	-	
VA2-1	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		5,695.64	-	5,695.64	5,695.64	
	Renovations (Windows)	1460		55,954.92	-	55,954.92	55,954.92	
	ADA Screens	1460	7 units	1,659.00	-	1,659.00	1,659.00	
	Stoves and Refrigerators	1465.1	14 units	-	-	-	-	
	Admin. Bldg. Renovations	1470	LS	-	-	-	-	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant: 2006		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250106 CFFP (Yes/No): NO Replacement Housing Factor Grant No:						
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-1	Admin. Bldg. HVAC Upgrades	1470	LS	-	-			
	Admin. Bldg. Electrical System Upgrades	1470	LS	-	-			
	Camera Security System	1475		46,878.08	-	46,878.08	46,878.08	
	Total VA2-1			110,187.64	-	110,187.64	110,187.64	
VA2-2	Sidewalks, Tree trimmings, Landscaping and Drainage	1450		-	-	-	-	
	Renovations (Windows)	1460	17 units	67,945.36	-	67,945.36	67,945.36	
	ADA Screens	1460	4 units	948.00	-	948.00	948.00	
	Stoves and Refrigerators	1465.1	17 units	-	-	-	-	
	Camera Security System	1475		22,304.24	-	22,304.24	22,304.24	
	Playground	1475	LS	-	-	-	-	
	Total VA2-2			91,197.60	-	91,197.60	91,197.60	
VA2-3 (Old VA2 8)	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	-	-	-	-	
	Repair Floors	1460	30 units	-	-	-	-	
	Camera Security System	1475		23,745.88	-	23,745.88	23,745.88	
	Total VA2-3			23,745.88	-	23,745.88	23,745.88	
VA2-4	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	-	-	-	-	
	Comp MOD units	1460	1 unit	-	-	-	-	
	Paint Building Exterior	1460	10 bldgs.	-	-	-	-	

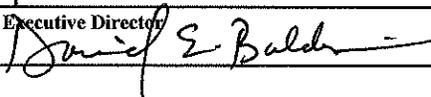
¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250107 Replacement Housing Factor Grant No. Date of CFFP: _____		FFY of Grant: 2007 FFY of Grant: Approval: 2007	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	48,207.00	-	48,207.00	48,207.00
3	1408 Management Improvements	76,000.00	-	76,000.00	76,000.00
4	1410 Administration (may not exceed 10% of line 21)	48,207.00	-	48,207.00	48,207.00
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	70,983.08	-	70,983.08	70,983.08
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	3,879.82	-	3,879.82	3,879.82
10	1460 Dwelling Structures	26,630.07	-	26,630.07	26,630.07
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Non-dwelling Structures	90,587.33	-	90,587.33	90,587.33
13	1475 Non-dwelling Equipment	1,136.70	-	1,136.70	1,136.70
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities ⁴	175,000.00	-	175,000.00	175,000.00
18a	1501 Collateralization or Debt Services paid by the PHA	-	-	-	-
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	540,631.00	-	540,631.00	540,631.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.



Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250107 Replacement Housing Factor Grant No. Date of CFFP: _____		FFY of Grant: 2007 FFY of Grant: Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 1/6/2011	Signature of Public Housing Director Date		

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant: 2007		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250107 CFFP (Yes/No): NO Replacement Housing Factor Grant No:						
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Operations	1406	LS	48,207.00	-	48,207.00	48,207.00	
	Total 1406			48,207.00	-	48,207.00	48,207.00	
HA-WIDE	Resident Job Training	1408	LS	-	-	-	-	
	Staff Training	1408	LS	5,027.44	-	5,027.44	5,027.44	
	Consulting Service	1408	LS	49,963.28	-	49,963.28	49,963.28	
	Computer Software Upgrade	1408	LS	21,009.28	-	21,009.28	21,009.28	
	Total 1408			76,000.00	-	76,000.00	76,000.00	
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410	10%	48,207.00	-	48,207.00	48,207.00	
	Total 1410			48,207.00	-	48,207.00	48,207.00	
HA-WIDE	A/E Services / Project Inspections	1430	LS	70,983.08	-	70,983.08	70,983.08	
	Total 1430			70,983.08	-	70,983.08	70,983.08	
HA-WIDE	Stoves & Refrigerators	1465	LS	-	-	-	-	
	Total 1465			-	-	-	-	
HA-WIDE	Expansion of Security Camera System	1475	LS	-	-	-	-	
	Total 1475			-	-	-	-	
HA-WIDE	CFFP Program	1501	LS	-	-	-	-	
	Total 1501			-	-	-	-	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

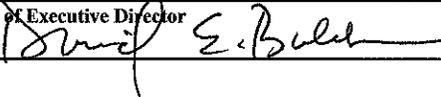
Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant: 2007		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250107 CFFP (Yes/No): NO Replacement Housing Factor Grant No:						
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Contingency	1502	LS	-	-	-	-	
	Total 1502			-	-	-	-	
VA2-1	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	-	-	-	-	
	Admin. Bldg. Renovations	1470	LS	90,587.33	-	90,587.33	90,587.33	
	Total VA2-1			90,587.33	-	90,587.33	90,587.33	
VA2-2	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	-	-	-	-	
	Total VA2-2			-	-	-	-	
VA2-3 (Old VA2 8)	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	-	-	-	-	
	Total VA2-3			-	-	-	-	
VA2-4	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	-	-	-	-	
	Development Activity	1499	LS	-	-	-	-	
	Total VA2-4			-	-	-	-	
VA2-5 and Old VA2-6	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	3,879.82	-	3,879.82	3,879.82	
	Building Upgrades	1460	1 bldg.	26,630.07	-	26,630.07	26,630.07	
	Building Equipment	1475	LS	1,136.70	-	1,136.70	1,136.70	
	Total VA2-5			31,646.59	-	31,646.59	31,646.59	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250108 Replacement Housing Factor Grant No. Date of CFFP: _____		FFY of Grant: 2008 FFY of Grant: Approval: 2008	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds	-	-		
2	1406 Operations (may not exceed 20% of line 21) ³	48,000.00	-	48,000.00	48,000.00
3	1408 Management Improvements	9,525.00	-	9,525.00	9,525.00
4	1410 Administration (may not exceed 10% of line 21)	48,000.00	-	48,000.00	48,000.00
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	148,000.00	-	148,000.00	148,000.00
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	5,643.81	-	5,643.81	5,643.81
10	1460 Dwelling Structures	183,183.58	-	183,183.58	22,740.90
11	1465.1 Dwelling Equipment - Nonexpendable	122,744.35	-	122,744.35	122,744.35
12	1470 Non-dwelling Structures	-	-	-	-
13	1475 Non-dwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities ⁴	19,991.26	-	19,991.26	19,991.26
18a	1501 Collateralization or Debt Services paid by the PHA	-	-	-	-
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	585,088.00	-	585,088.00	424,645.32
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary				
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250108 Replacement Housing Factor Grant No. Date of CFFP: _____		FFY of Grant: <u>2008</u> FFY of Grant: Approval: <u>2008</u>
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director 		Date <u>1/6/2011</u>	Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant: 2008		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250108 CFFP (Yes/No): NO Replacement Housing Factor Grant No:						
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Operations	1406	LS	48,000.00	-	48,000.00	48,000.00	
	Total 1406			48,000.00	-	48,000.00	48,000.00	
HA-WIDE	Resident Job Training	1408	LS	-	-	-	-	
	Staff Training	1408	LS	9,525.00	-	9,525.00	9,525.00	
	Consulting Service	1408	LS	-	-	-	-	
	Computer Software Upgrade	1408	LS	-	-	-	-	
	Inspections/Maintenance Vehicles	1408	LS	-	-	-	-	
	Total 1408			9,525.00	-	9,525.00	9,525.00	
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410	10%	48,000.00	-	48,000.00	48,000.00	
	Total 1410			48,000.00	-	48,000.00	48,000.00	
HA-WIDE	A/E Services / Project Inspections	1430	LS	148,000.00	-	148,000.00	148,000.00	
	Total 1430			148,000.00	-	148,000.00	148,000.00	
HA-WIDE	Stoves & Refrigerators	1465	LS	-	-	-	-	
	Total 1465			-	-	-	-	
HA-WIDE	Development Activity	1499	LS	19,991.26	-	19,991.26	19,991.26	
	Total 1499			19,991.26	-	19,991.26	19,991.26	
HA-WIDE	CFFP Program	1501	LS	-	-	-	-	
	Total 1501			-	-	-	-	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Bristol Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA36P00250108 CFFP (Yes/No): NO Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Contingency	1502	LS	-	-	-	-	
	Total 1502			-	-	-	-	
VA2-1	Sidewalks, Tree trimmings, Landscaping & Drainage - Force Account	1450	LS	1,334.95	-	1,334.95	1,334.95	
	Dwelling Structures	1460	LS	-	-	-	-	
	Dwelling Equipment	1465	LS	-	-	-	-	
	Total VA2-1			1,334.95	-	1,334.95	1,334.95	
VA2-2	Sidewalks, Tree trimmings, Landscaping and Drainage - Force Account	1450	LS	699.60	-	699.60	699.60	
	Dwelling Structures	1460	LS	-	-	-	-	
	Dwelling Equipment	1465	LS	-	-	-	-	
	Non-dwelling Equipment	1470	LS	-	-	-	-	
	Total VA2-2			699.60	-	699.60	699.60	
VA2-3 (Old VA2 8)	Sidewalks, Tree trimmings, Landscaping & Drainage - Force Account	1450	LS	82.11	-	82.11	82.11	
	Dwelling Structures	1460	LS	-	-	-	-	
	Dwelling Equipment	1465	LS	-	-	-	-	
	Total VA2-3			82.11	-	82.11	82.11	
VA2-4	Mixed Finance Redevelopment Non-CFP Funds			-	-	-	-	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250109 Replacement Housing Factor Grant No. Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant: Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds	-	-	-	-
2	1406 Operations (may not exceed 20% of line 21) ³	114,000.00	114,000.00	114,000.00	114,000.00
3	1408 Management Improvements	12,196.00	12,196.00	5,026.80	5,026.80
4	1410 Administration (may not exceed 10% of line 21)	57,000.00	57,000.00	57,000.00	57,000.00
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	111,000.00	111,000.00	84,174.22	84,174.22
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	60,000.00	35,000.00	8,802.34	5,554.87
10	1460 Dwelling Structures	188,000.00	233,000.00	107,375.58	62,340.82
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Non-dwelling Structures	10,000.00	10,000.00	-	-
13	1475 Non-dwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities ⁴	20,000.00	-	-	-
18a	1501 Collateralization or Debt Services paid by the PHA	-	-	-	-
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	572,196.00	572,196.00	376,378.94	328,096.71
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary				
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250109 Replacement Housing Factor Grant No. Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant: Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director <i>David E. Bold</i>		Date 1/6/2011		Signature of Public Housing Director Date

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250109 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHAWide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Operations	1406	LS	114,000.00	114,000.00	114,000.00	114,000.00	
	Total 1406			114,000.00	114,000.00	114,000.00	114,000.00	
HA-WIDE	CFP Staff Training	1408	LS	7,500.00	7,500.00	5,026.80	5,026.80	
	Consulting Service	1408	LS	2,196.00	2,196.00	-	-	
	Computer Software Upgrade	1408	LS	2,500.00	2,500.00	-	-	
	Total 1408			12,196.00	12,196.00	5,026.80	5,026.80	
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410	10%	57,000.00	57,000.00	57,000.00	57,000.00	
	Total 1410			57,000.00	57,000.00	57,000.00	57,000.00	
HA-WIDE	A/E Services / Project Inspections	1430	LS	111,000.00	111,000.00	84,174.22	84,174.22	
	Total 1430			111,000.00	111,000.00	84,174.22	84,174.22	
HA-WIDE	Stoves & Refrigerators	1465	LS	-	-	-	-	
	Total 1465			-	-	-	-	
VA2-1	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	55,000.00	25,000.00	3,202.41	1,967.55	
	Dwelling Structures	1460	LS	17,872.80	17,872.80	17,872.80	17,872.80	
	Dwelling Structures - Force Account	1460	LS	30,000.00	30,000.00	25,325.32	10,325.32	
	Dwelling Equipment	1465	LS	-	-	-	-	
	Total VA2-1			102,872.80	72,872.80	46,400.53	30,165.67	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

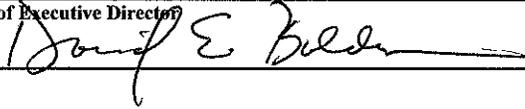
Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250109 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-2	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	2,500.00	2,500.00	2,103.85	1,291.14	
	Dwelling Structures	1460	LS	8,527.20	8,527.20	8,527.20	8,527.20	
	Dwelling Structures - Force Account	1460	LS	13,000.00	4,000.00	2,932.07	2,932.07	
	Dwelling Equipment	1465	LS	-	-	-	-	
	Non-dwelling Structures	1470	LS	10,000.00	10,000.00	-	-	
	Total VA2-2			34,027.20	25,027.20	13,563.12	12,750.41	
VA2-3	Mixed Finance Non-CFP Funds							
	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	2,500.00	2,500.00	2,434.66	1,650.67	
	Dwelling Structures	1460	LS	-	-	-	-	
	Mixed Finance Project	1499	LS	15,000.00	-	-	-	
	Total VA2-3			17,500.00	2,500.00	2,434.66	1,650.67	
VA2-4	Mixed Finance Redevelopment Non-CFP Funds							
	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	2,500.00	2,500.00	1,061.42	645.51	
	Dwelling Structures	1460	LS	57,100.00	111,100.00	23,130.19	7,793.65	
	Dwelling Structures - Force Account	1460	LS	20,000.00	20,000.00	20,000.00	5,301.78	
	Mixed Finance Project	1499	LS	-	-	-	-	
	Total VA2-4			79,600.00	133,600.00	44,191.61	13,740.94	
VA2-5	Sidewalks, Tree trimmings, Landscaping and Drainage	1450	LS	2,500.00	2,500.00	-	-	
	Dwelling Structures - Force Account	1460	LS	41,500.00	41,500.00	9,588.00	9,588.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250110 Replacement Housing Factor Grant No. Date of CFFP: _____			FFY of Grant: 2010 FFY of Grant: Approval: 2010
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	122,000	122,000	61,000	-
3	1408 Management Improvements	10,000	10,000	-	-
4	1410 Administration (may not exceed 10% of line 21)	61,000	61,000	61,000	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	129,230	129,230	64,615	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	45,000	20,000	-	-
10	1460 Dwelling Structures	91,000	248,000	-	-
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Non-dwelling Structures	10,000	-	-	-
13	1475 Non-dwelling Equipment	20,000	3,000	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities ⁴	125,000	20,000	-	-
18a	1501 Collateralization or Debt Services paid by the PHA	-	-	-	-
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	613,230	613,230	186,615	-
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary				
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250110 Replacement Housing Factor Grant No. Date of CFFP: _____		FFY of Grant: 2010 FFY of Grant: Approval: 2010
Type of Grant				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director 		Date 1/6/2011		Signature of Public Housing Director Date

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant: 2010		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250110 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Operations	1406	LS	122,000	122,000	61,000	-	
	Total 1406			122,000	122,000	61,000	-	
HA-WIDE	Resident Job Training	1408	LS	-	-	-	-	
	Staff Training	1408	LS	5,000	5,000	-	-	
	Consulting Service	1408	LS	2,000	2,000	-	-	
	Computer Software Upgrade	1408	LS	3,000	3,000	-	-	
	Total 1408			10,000	10,000	-	-	
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410	10%	61,000	61,000	61,000	-	
	Total 1410			61,000	61,000	61,000	-	
HA-WIDE	A/E Services / Project Inspections	1430	LS	129,230	129,230	64,615	-	
	Total 1430			129,230	129,230	64,615	-	
HA-WIDE	Stoves & Refrigerators	1465	LS	-	-	-	-	
	Total 1465			-	-	-	-	
VA2-1	Sidewalks, Tree trimmings, Landscaping and Drainage - Force Account	1450	LS	2,000	2,000	-	-	
	Site Improvement - Parking lot improv. - Force Account	1450	LS	10,000	-	-	-	
	Dwelling Structures - Interior improv. - Force Account	1460	LS	45,000	10,000	-	-	
	Dwelling Equipment	1465	LS	-	-	-	-	
	Non-Dwelling Equipment	1475	LS	8,000	-	-	-	
	Total VA2-1			65,000	12,000	-	-	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant: 2010		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250110 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-2	Sidewalks, Tree trimmings, Landscaping and Drainage - Force Account	1450	LS	2,000	2,000	-	-	
	Site Improvement - Parking lot improv. - Force Account	1450	LS	3,500	-	-	-	
	Dwelling Structures - Interior improv. - Force Account	1460	LS	20,000	5,000	-	-	
	Dwelling Equipment	1465	LS	-	-	-	-	
	Non-dwelling Structures	1470	LS	10,000	-	-	-	
	Non-dwelling Equipment	1475	LS	4,000	1,000	-	-	
	Total VA2-2			39,500	8,000	-	-	
VA2-3	Sidewalks, Tree trimmings, Landscaping and Drainage - Force Account	1450	LS	2,000	2,000	-	-	
	Dwelling Structures - Interior improv. - Force Account	1460	LS	20,000	5,000	-	-	
	Mixed Finance Project	1499	LS	25,000	10,000	-	-	
	Total VA2-3			47,000	17,000	-	-	
VA2-4	Mixed Finance Redevelopment Non-CFP Funds			-	-	-	-	
	Sidewalks, Tree trimmings, Landscaping and Drainage - Force Account	1450	LS	2,000	2,000	-	-	
	Dwelling Structures	1460	LS	-	222,000	-	-	
	Mixed Finance Project	1499	LS	100,000	10,000	-	-	
	Total VA2-4			102,000	234,000	-	-	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250111 Replacement Housing Factor Grant No. Date of CFFP: _____		FFY of Grant: <u>2011</u> FFY of Grant: Approval: 2011	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds	5,000,000			
2	1406 Operations (may not exceed 20% of line 21) ³	122,000			
3	1408 Management Improvements	10,000			
4	1410 Administration (may not exceed 10% of line 21)	61,000			
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	125,000			
8	1440 Site Acquisition	-			
9	1450 Site Improvement	10,000			
10	1460 Dwelling Structures	246,230			
11	1465.1 Dwelling Equipment - Nonexpendable	-			
12	1470 Non-dwelling Structures	-			
13	1475 Non-dwelling Equipment	14,000			
14	1485 Demolition	-			
15	1492 Moving to Work Demonstration	-			
16	1495.1 Relocation Costs	-			
17	1499 Development Activities ⁴	25,000			
18a	1501 Collateralization or Debt Services paid by the PHA	-			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-			
19	1502 Contingency (may not exceed 8% of line 20)	-			
20	Amount of Annual Grant: (sum of lines 2 - 19)	613,230			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary			
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36P00250111 Replacement Housing Factor Grant No. Date of CFFP: _____	
		FFY of Grant: 2011 FFY of Grant: Approval: 2011	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	
		Original	Revised ²
		Total Actual Cost ¹	
		Obligated	Expended
Signature of Executive Director <i>David E. Bullock</i>		Date 1/6/2011	Signature of Public Housing Director Date

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant: 2011		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250111 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Operations	1406	LS	122,000				
	Total 1406			122,000				
HA-WIDE	Resident Job Training	1408	LS	-				
	Staff Training	1408	LS	5,000				
	Consulting Service	1408	LS	2,000				
	Computer Software Upgrade	1408	LS	3,000				
	Total 1408			10,000				
HA-WIDE	Partial salary and benefits for staff involved with Capital Fund	1410	10%	61,000				
	Total 1410			61,000				
HA-WIDE	A/E Services / Project Inspections	1430	LS	125,000				
	Total 1430			125,000				
HA-WIDE	Stoves & Refrigerators	1465	LS	-				
	Total 1465			-				
VA2-1	Sidewalks, Tree trimmings, Landscaping and Drainage - Force Acct	1450	LS	2,000				
	Site Improvement - Parking lot improv. - Force Acct.	1450	LS	-				
	Dwelling Structures - Interior improv. - Force Acct	1460	LS	10,000				
	Dwelling Equipment	1465	LS	-				
	Non-Dwelling Equipment	1475	LS	4,000				
	Total VA2-1			16,000				

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant: 2011		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: VA36P00250111 CFFP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-2	Sidewalks, Tree trimmings, Landscaping and Drainage - Force Acct.	1450	LS	2,000				
	Site Improvement - Parking lot improv. - Force Acct.	1450	LS	-				
	Dwelling Structures - Interior improv. - Force Acct.	1460	LS	10,000				
	Dwelling Equipment	1465	LS	-				
	Non-dwelling Structures	1470	LS	-				
	Non-dwelling Equipment	1475	LS	2,000				
	Total VA2-2			14,000				
VA2-3	Sidewalks, Tree trimmings, Landscaping and Drainage - Force Acct.	1450	LS	2,000				
	Dwelling Structures - Interior improv. - Force Acct.	1460	LS	5,000				
	Mixed Finance Project	1499	LS	15,000				
	Total VA2-3			22,000				
VA2-4	Mixed Finance Redevelopment Non-CFP Funds			5,000,000				
	Sidewalks, Tree trimmings, Landscaping and Drainage - Force Acct.	1450	LS	2,000				
	Dwelling Structures	1460	LS	215,230				
	Mixed Finance Project	1499	LS	10,000				
	Total VA2-4			227,230				
VA2-5	Sidewalks, Tree trimmings, Landscaping and Drainage - Force Acct.	1450	LS	2,000				

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

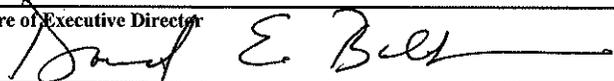
Part I: Summary

PHA Name: Bristol Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA36S00250109 Replacement Housing Factor Grant No. Date of CFFP: _____	FFY of Grant: 2009 FFY of Grant: Approval: 2009
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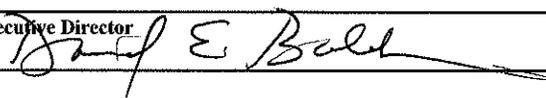
Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/10
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	-	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration (may not exceed 10% of line 21)	95,700.00	-	95,700.00	29,167.98
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	46,115.89	-	46,115.89	46,115.89
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	775,096.11	-	775,096.11	725,329.76
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Non-dwelling Structures	40,453.00	-	40,453.00	40,453.00
13	1475 Non-dwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities ⁴	-	-	-	-
18a	1501 Collateralization or Debt Services paid by the PHA	-	-	-	-
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	957,365.00	-	957,365.00	841,066.63
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director: 	Date: 1/6/2011	Signature of Public Housing Director 	Date
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¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary				
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36S00250109 Replacement Housing Factor Grant No. Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant: Approval: 2009
Type of Grant				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director 		Date 1/6/2011	Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: VA36S00250109 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHAWide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-WIDE	Administration	1410		95,700.00	-	95,700.00	29,167.98	
	Total 1410			95,700.00	-	95,700.00	29,167.98	
VA2-1	Fees & Costs	1430		6,825.23	-	6,825.23	6,825.23	
	Building Envelope Repairs	1460		226,118.00	-	226,118.00	194,906.61	
	Admin Building Repairs	1470		40,453.00	-	40,453.00	40,453.00	
	Total VA2-1			273,396.23	-	273,396.23	242,184.84	
VA2-2	Fees & Costs	1430		413.12	-	413.12	413.12	
	Building Envelope Repairs	1460		107,882.00	-	107,882.00	92,990.89	
	Total VA2-2			108,295.12	-	108,295.12	93,404.01	
VA2-4	Fees & Costs	1430		38,500.00	-	38,500.00	38,500.00	
	Building Renovations	1460		367,323.91	-	367,323.91	363,660.06	
	Total VA2-4			405,823.91	-	405,823.91	402,160.06	
VA2-5	Fees & Costs	1430		377.54	-	377.54	377.54	
	Entrance Door Replacement	1460		73,772.20	-	73,772.20	73,772.20	
	Building Renovations & Window Panel Replacement	1460		-	-	-	-	
	Dwelling Equipment - Fire Alarm	1465		-	-	-	-	
	Total VA2-5			74,149.74	-	74,149.74	74,149.74	
	GRAND TOTAL			957,365.00	-	957,365.00	841,066.63	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part I: Summary	
PHA Name: Bristol Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250107 Date of CFFP: _____
	FFY of Grant: 2007 FFY of Grant: Approval: 2007

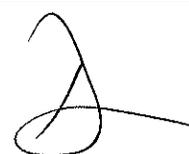
Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: _____)

Performance and Evaluation Report for Period Ending: 12/31/10
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	-	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration (may not exceed 10% of line 21)	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Non-dwelling Structures	-	-	-	-
13	1475 Non-dwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities ⁴	55,889.00	-	2,162.00	2,162.00
18a	1501 Collateralization or Debt Services paid by the PHA	-	-	-	-
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	55,889.00	-	2,162.00	2,162.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.



Part I: Summary				
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250107 Date of CFFP: _____		FFY of Grant: 2007 FFY of Grant: Approval: 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director <i>David E. Belds</i>		Date 1/6/2011	Signature of Public Housing Director Date	

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant: 2007		
Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: _____ CFFP (Yes/No): NO Replacement Housing Factor Grant No: VA36R00250107						
Development Number Name/PHAWide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA2-9 (Old VA2 3)	Partial Salary and Benefits for Staff involved with Capital Fund	1410	10%	-	-	-	-	
	Total 1410			-	-	-	-	
VA2-9 (Old VA2 3)	Professional Services	1430		-	-	-	-	
	Total 1430			-	-	-	-	
VA2-9 (Old VA2 3)	New Construction of Units	1460		-	-	-	-	
	Total 1460			-	-	-	-	
VA2-9 (Old VA2 3)	Development Activity	1499		55,889.00	-	2,162.00	2,162.00	
	Total 1499			55,889.00	-	2,162.00	2,162.00	
	GRAND TOTAL			55,889.00	-	2,162.00	2,162.00	

¹To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

²To be completed for the Performance and Evaluation Report.

Part I: Summary

PHA Name: Bristol Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250108 Date of CFFP: _____	FFY of Grant: 2008 FFY of Grant: Approval: 2008
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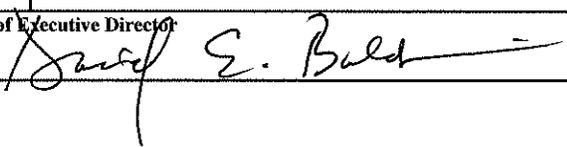
Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/10
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	-	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration (may not exceed 10% of line 21)	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	31,306.00	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Non-dwelling Structures	-	-	-	-
13	1475 Non-dwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities ⁴	31,305.00	-	11,787.45	11,787.45
18a	1501 Collateralization or Debt Services paid by the PHA	-	-	-	-
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	62,611.00	-	11,787.45	11,787.45
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.



Part I: Summary			
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250108 Date of CFFP: _____	
		FFY of Grant: <u>2008</u> FFY of Grant: Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	
		Original	Revised ²
		Total Actual Cost ¹	
		Obligated	Expended
Signature of Executive Director 		Date 1/6/2011	Signature of Public Housing Director Date

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250208 Date of CFFP: _____		FFY of Grant: 2008 FFY of Grant: Approval: 2008	
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10		<input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds (Sapling Grove Apts. Mixed Finance Project)	3,341,537	-		
2	1406 Operations (may not exceed 20% of line 21) ³	-	-	-	-
3	1408 Management Improvements	-	-	-	-
4	1410 Administration (may not exceed 10% of line 21)	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	108,632.00	-	108,632.00	108,632.00
11	1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
12	1470 Non-dwelling Structures	-	-	-	-
13	1475 Non-dwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities ⁴	-	-	-	-
18a	1501 Collateralization or Debt Services paid by the PHA	-	-	-	-
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	-	-	-	-
20	Amount of Annual Grant: (sum of lines 2 - 19)	108,632.00	-	108,632.00	108,632.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250208 Date of CFFP: _____			
		FFY of Grant: 2008 FFY of Grant: Approval: 2008			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director <i>David E. Bald</i>		Date 11/6/2011		Signature of Public Housing Director Date	

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250109 Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant: Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	-			
3	1408 Management Improvements	-			
4	1410 Administration (may not exceed 10% of line 21)	-			
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	23,433			
8	1440 Site Acquisition	-			
9	1450 Site Improvement	-			
10	1460 Dwelling Structures	-			
11	1465.1 Dwelling Equipment - Nonexpendable	-			
12	1470 Non-dwelling Structures	-			
13	1475 Non-dwelling Equipment	-			
14	1485 Demolition	-			
15	1492 Moving to Work Demonstration	-			
16	1495.1 Relocation Costs	-			
17	1499 Development Activities ⁴	23,433			
18a	1501 Collateralization or Debt Services paid by the PHA	-			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-			
19	1502 Contingency (may not exceed 8% of line 20)	-			
20	Amount of Annual Grant: (sum of lines 2 - 19)	46,866			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary				
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250109 Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant: Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director <i>David E. Bold</i>		Date 1/6/2011		Signature of Public Housing Director Date

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250209 Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant: Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	-			
3	1408 Management Improvements	-			
4	1410 Administration (may not exceed 10% of line 21)	-			
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	-			
8	1440 Site Acquisition	-			
9	1450 Site Improvement	-			
10	1460 Dwelling Structures	-			
11	1465.1 Dwelling Equipment - Nonexpendable	-			
12	1470 Non-dwelling Structures	-			
13	1475 Non-dwelling Equipment	-			
14	1485 Demolition	-			
15	1492 Moving to Work Demonstration	-			
16	1495.1 Relocation Costs	-			
17	1499 Development Activities ⁴		38,120		
18a	1501 Collateralization or Debt Services paid by the PHA	-			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-			
19	1502 Contingency (may not exceed 8% of line 20)	-			
20	Amount of Annual Grant: (sum of lines 2 - 19)		38,120		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.



Part I: Summary			
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250209 Date of CFFP: _____	
		FFY of Grant: 2009 FFY of Grant: Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	
		Original	Revised ²
		Total Actual Cost ¹	
		Obligated	Expended
Signature of Executive Director <i>David E. Bulch</i>		Date 1/6/2011	Signature of Public Housing Director Date

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250409 Date of CFFP: _____		FFY of Grant: <u>2009</u> FFY of Grant: Approval: 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	-			
3	1408 Management Improvements	-			
4	1410 Administration (may not exceed 10% of line 21)	-			
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	-			
8	1440 Site Acquisition	-			
9	1450 Site Improvement	-			
10	1460 Dwelling Structures	-			
11	1465.1 Dwelling Equipment - Nonexpendable	-			
12	1470 Non-dwelling Structures	-			
13	1475 Non-dwelling Equipment	-			
14	1485 Demolition	-			
15	1492 Moving to Work Demonstration	-			
16	1495.1 Relocation Costs	-			
17	1499 Development Activities ⁴	37,839			
18a	1501 Collateralization or Debt Services paid by the PHA	-			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-			
19	1502 Contingency (may not exceed 8% of line 20)	-			
20	Amount of Annual Grant: (sum of lines 2 - 19)	37,839			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250409 Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant: Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director 		Date 1/6/2011		Signature of Public Housing Director Date	

Part I: Summary		
PHA Name: Bristol Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250110 Date of CFFP: _____	FFY of Grant: 2010 FFY of Grant: Approval: 2010

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 12/31/10
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	-			
3	1408 Management Improvements	-			
4	1410 Administration (may not exceed 10% of line 21)	-			
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	-			
8	1440 Site Acquisition	-			
9	1450 Site Improvement	-			
10	1460 Dwelling Structures	-			
11	1465.1 Dwelling Equipment - Nonexpendable	-			
12	1470 Non-dwelling Structures	-			
13	1475 Non-dwelling Equipment	-			
14	1485 Demolition	-			
15	1492 Moving to Work Demonstration	-			
16	1495.1 Relocation Costs	-			
17	1499 Development Activities ⁴	50,244			
18a	1501 Collateralization or Debt Services paid by the PHA	-			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-			
19	1502 Contingency (may not exceed 8% of line 20)	-			
20	Amount of Annual Grant: (sum of lines 2 - 19)	50,244			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250110 Date of CFFP: _____			
		FFY of Grant: 2010 FFY of Grant: Approval: 2010			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director <i>David E. Bullock</i>		Date 1/6/2011		Signature of Public Housing Director Date	

Part I: Summary		Grant Type and Number		FFY of Grant:	
PHA Name: Bristol Redevelopment and Housing Authority		Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250210 Date of CFFP: _____		2010 FFY of Grant: Approval: 2010	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	-			
3	1408 Management Improvements	-			
4	1410 Administration (may not exceed 10% of line 21)	-			
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	-			
8	1440 Site Acquisition	-			
9	1450 Site Improvement	-			
10	1460 Dwelling Structures	-			
11	1465.1 Dwelling Equipment - Nonexpendable	-			
12	1470 Non-dwelling Structures	-			
13	1475 Non-dwelling Equipment	-			
14	1485 Demolition	-			
15	1492 Moving to Work Demonstration	-			
16	1495.1 Relocation Costs	-			
17	1499 Development Activities ⁴		19,611		
18a	1501 Collateralization or Debt Services paid by the PHA	-			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-			
19	1502 Contingency (may not exceed 8% of line 20)	-			
20	Amount of Annual Grant: (sum of lines 2 - 19)		19,611		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250210 Date of CFFP: _____			
		FFY of Grant: 2010 FFY of Grant: Approval: 2010			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director <i>David E. Bold</i>		Date 1/6/2011	Signature of Public Housing Director Date		

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250111 Date of CFFP: _____		FFY of Grant: <u>2011</u> FFY of Grant: Approval: 2011	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	-			
3	1408 Management Improvements	-			
4	1410 Administration (may not exceed 10% of line 21)	-			
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	25,122			
8	1440 Site Acquisition	-			
9	1450 Site Improvement	-			
10	1460 Dwelling Structures	-			
11	1465.1 Dwelling Equipment - Nonexpendable	-			
12	1470 Non-dwelling Structures	-			
13	1475 Non-dwelling Equipment	-			
14	1485 Demolition	-			
15	1492 Moving to Work Demonstration	-			
16	1495.1 Relocation Costs	-			
17	1499 Development Activities ⁴	25,122			
18a	1501 Collateralization or Debt Services paid by the PHA	-			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-			
19	1502 Contingency (may not exceed 8% of line 20)	-			
20	Amount of Annual Grant: (sum of lines 2 - 19)	50,244			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

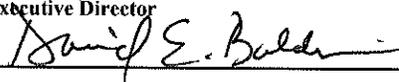
Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary				
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250111 Date of CFFP: _____		FFY of Grant: <u>2011</u> FFY of Grant: Approval: 2011
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director <i>David E. Balder</i>		Date 1/6/2011	Signature of Public Housing Director Date	

Part I: Summary					
PHA Name: Bristol Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250211 Date of CFFP: _____		FFY of Grant: 2011 FFY of Grant: Approval: 2011
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	-			
3	1408 Management Improvements	-			
4	1410 Administration (may not exceed 10% of line 21)	-			
5	1411 Audit	-			
6	1415 Liquidated Damages	-			
7	1430 Fees and Costs	9,806			
8	1440 Site Acquisition	-			
9	1450 Site Improvement	-			
10	1460 Dwelling Structures	-			
11	1465.1 Dwelling Equipment - Nonexpendable	-			
12	1470 Non-dwelling Structures	-			
13	1475 Non-dwelling Equipment	-			
14	1485 Demolition	-			
15	1492 Moving to Work Demonstration	-			
16	1495.1 Relocation Costs	-			
17	1499 Development Activities ⁴	9,805			
18a	1501 Collateralization or Debt Services paid by the PHA	-			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	-			
19	1502 Contingency (may not exceed 8% of line 20)	-			
20	Amount of Annual Grant: (sum of lines 2 - 19)	19,611			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹To be completed for the Performance and Evaluation Report.
²To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴RHF funds shall be included here.

Part I: Summary			
PHA Name: Bristol Redevelopment and Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. VA36R00250211 Date of CFFP: _____	
		FFY of Grant: <u>2011</u> FFY of Grant: Approval: 2011	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	
		Original	Revised ²
		Total Actual Cost ¹	
		Obligated	Expended
Signature of Executive Director 		Date 1/6/2011	Signature of Public Housing Director Date

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Dewey Cashwell the City Manager certify that the Five Year and
Annual PHA Plan of the Bristol Redevelopment & Housing Authority is consistent with the Consolidated Plan of
City of Bristol Virginia prepared pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011
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**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 4/1/2011 hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

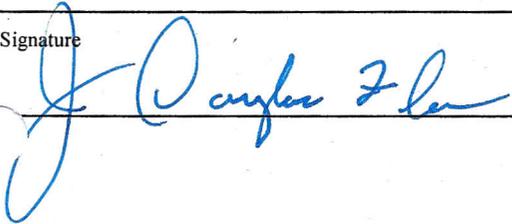
Bristol Redevelopment & Housing Authority
PHA Name

VA 002
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2011 - 2015

Annual PHA Plan for Fiscal Years 2011 - 2012

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Doug Fleenor	Title Chairman
Signature 	Date 12/20/2010

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

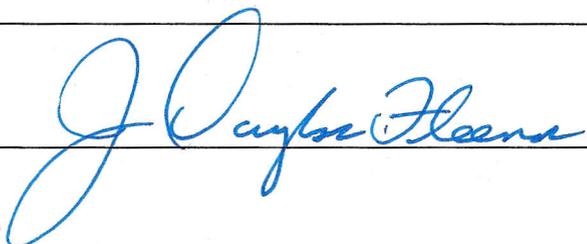
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Bristol Redevelopment and Housing Authority

VA002

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Doug Fleenor
Title	Chairman
Signature	
Date	12/20/2010

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Bristol Redevelopment and Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing/Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

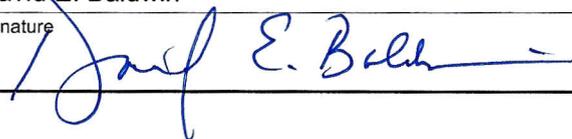
David E. Baldwin

Title

Executive Director/CEO

Signature

X



Date

12/30/2010

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Bristol Redevelopment and Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing/Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

David E. Baldwin

Title

Executive Director/CEO

Signature



Date (mm/dd/yyyy)

12/30/2010

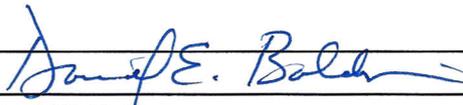
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: Ninth	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>David E. Baldwin</u> Title: <u>Executive Director/CEO</u> Telephone No.: <u>276 821-6255</u> Date: <u>12/30/2010</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$
B. Total dollar amount of contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 0
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 39,619
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Pet Policy



Bristol Redevelopment and Housing Authority

809 Edmond Street
Bristol, Virginia 24201

Bristol Redevelopment and Housing Authority Pet Policy

I. INTRODUCTION

The Pet Policy for the Bristol Redevelopment and Housing Authority (BRHA), hereinafter referred to as the Authority, is developed in accordance with the HUD regulations published in the Federal Register on December 1, 1986, with an effective date of March 2, 1987 and in compliance with Section 526 of The Quality Housing and Work Responsibility Act (QHWRA) of 1998.

The pet rules for this Authority are incorporated into this policy. The rules adopted are reasonably related to the legitimate interest of the Authority including:

- the Authority's interest in providing a decent, safe and sanitary living environment for existing and prospective residents;
- protecting and preserving the physical condition of the developments; and
- the Authority's financial interest in the developments.

Animals that are determined by the Authority to be an auxiliary for persons with disabilities are excluded from the Authority's Pet Policy. There **will not** be a deposit required for this type of animal, provided that the individual meets the below provisions:

1. the resident or a member of the family is handicapped/disabled
2. the animal has been trained to assist with that specified handicap/disability
3. the animal actually assists the handicapped/disabled individual

II. DEMONSTRATION OF ACCEPTABILITY

A. Management Approval

Prior to the pet being accepted for keeping in an apartment under the management of the Authority, the proposed pet owner (hereinafter referred to as owner) must prepare and submit an "**Application to Keep a Pet**", (Attachment A), to the Authority. The resident/owner and the Authority must enter into a "**Pet Agreement**", (Attachment B).

The pet must be registered with the Authority **before the pet is brought onto the development premises and annually thereafter.**

Registration includes:

1. Certificate signed by a licensed veterinarian or designated State or Local Authority or Agent, stating that the pet has received all inoculations required by State or Local law.
2. Statement signed by a licensed veterinarian that the animal is in good health, has no communicable diseases or pests and, in the case of dogs and cats, is spayed or neutered – except when this would endanger the life of the animal (must be documented by a licensed veterinarian).
3. Sufficient information to identify pet and demonstrate it is a common household pet (as identified in this policy), including a photograph of the animal.
4. Name, address, and telephone number of one or more responsible parties to care for the pet if the owner dies, is incapacitated or unable to care for the pet.
5. Execution of a Pet Agreement, stating that the resident accepts complete responsibility for the care and cleaning of the pet and acknowledges the applicable rules.
6. Pet must be licensed in accordance with the applicable State and Local laws and regulations.

Bristol Redevelopment and Housing Authority Pet Policy

7. Registration will be coordinated with the annual reexamination date.

Approval for the keeping of a pet shall not be extended until the requirements specified above have been met, and in no event will approval of other than the common household pets listed in this policy be extended.

The Authority shall refuse to register a pet if:

1. the pet is not a common household pet identified more specifically in this policy;
2. the owner fails to provide complete pet registration information or fails annually to update the registration; and/or
3. the Authority reasonably determines, based on the owner's habits and practices, that the owner will be unable to keep the pet in compliance with the pet rules and other lease obligations. The pet's temperament may be considered as a factor in determining the prospective owner's ability to comply with the pet rules and other lease obligations.

The Authority may not refuse to register a pet based on the determination that the owner is financially unable to care for the pet or that the pet is inappropriate, based on the therapeutic value to the owner or the interests of the property or existing residents.

The Authority is required to notify the owner if the Authority refuses to register a pet. The notice shall state the basis for the Authority's action and shall be served in accordance with the HUD notice requirements.

The notice of refusal to register a pet may be combined with a notice of pet violation.

The registration requirements may not conflict with State or Local law.

A resident who cares for another resident's pet must notify their Housing Manager in advance of assuming responsibility of the pet and must agree in writing to abide by all the pet rules. If caring for another resident's pet, the pet must stay in the owner's apartment (the caregiver cannot take the pet to their apartment).

B. Standards

Common household pets as outlined below will be permitted under the following guidelines:

Type of Pet	Maximum # Allowed	Maximum Adult Weight	Special Requirements
Dog	1	25 pounds	<ul style="list-style-type: none"> maximum full grown height = 15 inches (measured from the top of the pet's ears to the ground) must be housebroken must be spayed or neutered* must have all inoculations must be licensed as specified now or in the future by State law and local ordinance <p>Note: The Authority reserves the right to prohibit approval of any dog due to possible bad temperament.</p>
Cat	1	n/a	<ul style="list-style-type: none"> must be spayed or neutered* must have all required inoculations must be trained to use a litter box or other waste receptacle must be licensed as specified now or in the future by State law or local ordinance
Bird	2	n/a	<ul style="list-style-type: none"> must be enclosed inside an acceptable cage at all times birds of prey are not permitted
Fish	10 gallon	n/a	<ul style="list-style-type: none"> poisonous or dangerous fish are not permitted aquariums larger than 10 gallons are not permitted due to potential water damage to the apartment a pet deposit is not required a Pet Application must be on file at the office (resident must complete a Pet Application)

*Unless it endangers the life of an animal (must be documented by a licensed veterinarian).

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Reminder: An aquarium is considered a pet, therefore, residents **must choose** between an aquarium, dog, cat, etc. Resident's **cannot** have two or more pets (except for two birds) or a combination of pets in their apartment.

No pets other than those specified may be kept on Authority property by a resident.

Failure to properly register and to provide specified proof of the proposed pets prior to a pet being brought into the resident's apartment shall result in the initiation of an action to remove the pet and may result in possible termination of the resident's Dwelling Lease with the Authority.

Pet specifications will not be applied or enforced to animals that assist the handicapped/disabled as stated in the opening of this policy.

III. PETS TEMPORARILY ON THE PREMISES

Residents cannot keep other persons pets in their apartment (pet sit will someone is out of town, etc).

Residents are prohibited from feeding or harboring stray animals. The feeding of stray animals shall constitute having a pet without the the written permission of the Authority.

The one exception from this rule will be visiting pet programs sponsored by a humane society or other non-profit organization.

State or Local laws or regulations governing pets temporarily in dwelling accommodations shall prevail.

IV. ADDITIONAL FEES AND DEPOSITS (pets)

A. Pet Deposit

The resident/owner shall be required to pay to the Authority a refundable deposit for the purpose of defraying all reasonable costs directly attributable to the presence of a pet. The deposit will be in the amount of \$100.00 and payable, in full, on or prior to the date the pet is properly registered and brought into the apartment. Payments may be extended due to family circumstances at the discretion of the Executive Director, Housing Manager or their designee.

Failure of resident/owner to pay the entire deposit and meet all registration requirements within the allotted time period may result in eviction/termination proceedings being initiated.

The Authority reserves the right to change or increase the required pet deposit by amendment to these rules.

B. Pet Waste Removal Charge

A separate pet waste removal charge or \$10.00 per occurrence will be assessed to the resident/owner when necessary.

C. Pet deposit and pet waste removal charges are not part of rent payable by the resident.

D. All reasonable expenses incurred by the Authority as a result of damages directly attributable to the presence of the pet in the developments shall be the responsibility of the resident/owner including:

- o Cost of repairs and replacement to the resident's dwelling unit; and/or
- o Fumigation of resident's dwelling unit.

Such expenses as a result of a move-out inspection shall be deducted from the pet deposit at move-out. The resident/owner shall be billed for any balance due.

Bristol Redevelopment and Housing Authority

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The pet deposit shall be refunded when the resident moves out or when the resident no longer keeps the pet, whichever is earlier and provided no damage has resulted to the development due to the pet's presence in the development.

- E. Legal costs to recover unpaid costs or expenses may be commenced if a properly prepared and outlined invoice is not honored.
- F. The expense of a deinfestation of fleas in the resident/owner's apartment shall be the responsibility of the resident/owner.

V. ADDITIONAL PET RULES

A. **Pet Areas Allowed**

Pets must be maintained within the resident/owner's unit. When outside the apartment (within the building or on development grounds), dogs and cats must be carried or on a leash and accompanied and controlled by resident/owner or other responsible individual **AT ALL TIMES**. Length of the leash shall be limited to five (5) feet. Owners cannot tie/secure pets outside of their unit or anywhere on Authority property (i.e.: cannot tie a pet leash to porch rails, clotheslines, etc).

Pets are not allowed in the common areas including the lobbies, community rooms, and laundry areas except to promptly enter and exit the building through the main entrance door.

Resident/owner's shall keep their pet under control **at all times**.

B. **Noise**

Resident/owner agrees to control the noise of his/her pet so that such noise does not constitute a nuisance to other residents or interrupt their peaceful enjoyment of their apartments. Failure to control pet noise may result in the removal of the pet from the premises.

This includes, but is not limited to, loud or continuous barking, howling, whining, biting, scratching, chirping, or other such activities.

C. **Cleanliness Requirements**

Litter Box Requirements: for cats or other animals using a litter box or cage (subject to State and Local law) All animal waste or the litter from litter boxes shall be picked up immediately by the resident/owner and be disposed of in a sealed plastic trash bag and deposited in trash bins located at various sites throughout the developments.

Litter shall be changed at least twice weekly. Waste shall be separated from the litter daily.

Litter **shall not** be disposed of by being flushed down a toilet. Charges for unclogging a toilet due to the improper disposal of pet waste shall be billed to the resident/owner.

Litter boxes **shall be kept inside** the resident/owner's dwelling unit.

Requirements for removal of waste in other locations:

The resident/owner shall be responsible for immediately removing and disposing of the waste caused by his/her pet while on Authority property (both indoors and outdoors). The waste should be placed in sealed plastic trash bags and deposited in designated trash bins or receptacles.

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Resident/owner will be held responsible for the immediate cleaning of any dirt or pet waste tracked through or deposited in the common area lobby, halls, or elevators by his/her pet.

Any apartment which has a dog or cat may be fumigated at the time the apartment is vacated.

Odor: Resident/owner shall take adequate precautions to eliminate any pet odors within or around the unit and to maintain the unit in a sanitary condition at all times.

D. Pet Care

No pet shall be left unattended in any apartment for a period in excess of twenty-four (24) hours with the exception of fish aquariums.

The Authority reserves the right, under Virginia State Law, to immediately remove any animal that is considered to be in a neglected or endangering situation (see attachment regarding Humane Society recommended emergency procedure for Abandoned/Abused Pets).

All resident/owners' shall be responsible for adequate care, nutrition, exercise and medical attention for his/her pet.

Resident/owner must be aware and recognize other residents may have chemical sensitivities or allergies related to pets or may be easily frightened and/or disoriented by animals. The resident/owner agrees to such other resident's right to the peaceful and quiet enjoyment of common areas and his/her apartment.

E. Deceased Pets

Deceased pets **must be removed** from all Authority property immediately in accordance with Virginia Code §33.1-346 (animals cannot be disposed of on Authority property, including Authority owned trash dumpsters or receptacles).

"Any person convicted of a violation of Virginia Code §33.1-346 shall be guilty of a misdemeanor punishable by confinement in jail for not more than 12 months and a fine of not less than \$250 or more than \$2,500, either or both."

VI. ALTERATIONS

Resident/owners shall not alter their unit, patio, grounds, or common areas to create an enclosure and/or house for their pet.

VII. RESPONSIBLE PARTIES

The resident/owner will be required to designate at least one responsible party for the care of their pet if the health or safety of the pet is threatened by the death or incapacity of the resident/owner, or other factors that render the resident/owner unable to care for their pet.

VIII. INSPECTIONS

The Authority may, after reasonable notice to the resident during reasonable hours, enter and inspect the premises, in accordance with Dwelling Lease provision.

IX. PET RULE VIOLATIONS

A. Pet Rule Violation Notice

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If a determination is made, on objective facts supported by written statements, that a resident/owner has violated a rule, written notice will be served on the resident/owner.

The notice must contain a brief statement of the factual basis for the determination and the pet rule(s) alleged to be violated. The notice also must state the following:

1. that the resident/owner has twenty-one (21) days from the effective date of the service of notice to correct the violation or make written request for a meeting to discuss the violation;
2. that the resident/owner is entitled to be accompanied by another person of his/her choice at the meeting; and
3. that the resident/owner's failure to correct the violation, request a meeting, or appear at the requested meeting may result in initiation of procedures to terminate the resident/owner's tenancy with the Authority.

B. Pet Rule Violation Meeting

If a resident/owner requests a meeting on a timely basis, the Authority will establish a mutually agreeable time and place for the meeting.

The meeting will be scheduled no later than fifteen (15) days from the effective date of service of notice of the pet rule violation, unless the resident/owner agrees to a later date **in writing**.

The resident/owner and the Authority will discuss the alleged violation at the meeting and attempt to correct the issue.

As a result of the meeting, the Authority may give the resident/owner additional time to correct the violation.

C. Notice for Pet Removal

If the resident/owner and the Authority are unable to resolve the violation at the meeting or the resident/owner fails to correct the violation in the allotted time, the Authority may serve notice on the resident/owner at or after the meeting to remove the pet.

The notice must:

- contain a brief statement of the factual basis for the determination and the pet rule(s) that have been violated;
- state that the resident/owner must remove and provide written documentation of removal of the pet within ten (10) days from the effective date of service of the notice of pet removal; and
- state that failure to remove the pet may result in initiation of procedures to terminate the resident/owner's tenancy.

D. Termination of Tenancy

The Authority may initiate procedures for termination of the resident/owner's tenancy based on a pet rule violation if:

- the resident/owner has failed to remove the pet or correct a pet rule violation within the applicable time period specified; and
- the pet rule violation is sufficient to begin procedures to terminate the resident/owner's tenancy under the terms of the Dwelling Lease and applicable regulations.

E. Pet Removal

If health or safety is threatened by the death or incapacity of the resident/owner, or by other factors that render the resident/owner unable to care for the pet, the procedures identified below will be followed. This includes pets which appear to be poorly cared for or which are left unattended for longer than twenty-four (24) hours.

Bristol Redevelopment and Housing Authority Pet Policy

The situation will be reported to the Responsible Party designated by the resident/owner.

If the Responsible Party(s) is unwilling or unable to care for the pet or if the Authority, despite reasonable efforts, has been unable to contact the Responsible Party(s), the Authority may contact the appropriate State or Local authority and request the removal of the pet. (see attachment regarding Humane Society recommended emergency procedure for Abandoned/Abused pet)

X. EMERGENCIES

- A.** The Authority will be concerned about pets that become vicious or display symptoms of severe illness or demonstrate other behavior that constitutes an immediate threat to the health or safety of the tenancy as a whole.
- B.** The Authority will refer these cases to the State or Local authority authorized under applicable State or Local law to remove these pets who exhibit this behavior (see attachment regarding Humane Society recommended emergency procedure for Abandoned/Abused pets).

**Bristol Redevelopment and Housing Authority
PET AGREEMENT**

This Pet Agreement, when executed, becomes an attachment to the Dwelling Lease between Bristol Redevelopment and Housing Authority, hereinafter referred to as the Authority, and _____ (pet owner).

I/we have received, read and understand the provisions of the Pet Policy of the Authority and agree to comply fully with all stipulated provisions.

I/we understand that violation of this policy may constitute cause for removal of my/our pet from the premises and/or termination of my tenancy with the Authority.

I/we accept complete responsibility for the care and cleaning of the pet.

When required by the Authority to remove my/our pet from the premises, for cause, I/we agree to accomplish this removal and understand that failure to do so may constitute cause for the initiation of termination of my/our Dwelling Lease with the Authority.

In the event that I/we want to substitute/change my/our pet, or if the pet is removed from the unit, I/we realize that I/we will have to fill out and submit a new Pet Application for Authority approval of the new pet.

Resident: _____ Date: _____

Resident: _____ Date: _____

Apartment #: _____ Development: _____

Housing Authority Representative: _____