

<b>PHA 5-Year and Annual Plan</b>	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	<b>OMB No. 2577-0226</b> <b>Expires 4/30/2011</b>																										
<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Housing Authority of Cameron County</u> PHA Code: <u>TX509</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2011</u>																											
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>320</u> Number of HCV units: <u>1006</u>																											
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																											
<b>4.0</b>	<b>PHA Consortia</b> <i>N/A</i> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																											
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update. <b><i>NOT APPLICABLE</i></b>																											
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <b><i>NOT APPLICABLE</i></b>																											
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <b><i>NOT APPLICABLE</i></b>																											
<b>6.0</b>	<b>PHA Plan Update</b>  (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:  <p style="text-align: center;">The following PHA Plan elements marked '<u>X</u>' have been revised since the last Annual Plan submission by the Housing Authority of Cameron County.  <u>N/C</u> denotes NO CHANGE and <u>N/A</u> denotes NOT APPLICABLE</p> <table style="margin-left: auto; margin-right: auto;"> <tr><td style="text-align: center;"><u>  X  </u></td><td>903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures</td></tr> <tr><td style="text-align: center;"><u>  X  </u></td><td>903.7(2) Financial Resources</td></tr> <tr><td style="text-align: center;"><u> N/C </u></td><td>903.7(3) Rent Determination</td></tr> <tr><td style="text-align: center;"><u>  X  </u></td><td>903.7(4) Operation and Management</td></tr> <tr><td style="text-align: center;"><u> N/C </u></td><td>903.7(5) Grievance Procedures</td></tr> <tr><td style="text-align: center;"><u> N/C </u></td><td>903.7(6) Designated Housing for Elderly and Disabled Families</td></tr> <tr><td style="text-align: center;"><u>  X  </u></td><td>903.7(7) Community Service and Self-Sufficiency</td></tr> <tr><td style="text-align: center;"><u> N/C </u></td><td>903.7(8) Safety and Crime Prevention</td></tr> <tr><td style="text-align: center;"><u> N/C </u></td><td>903.7(9) Pets</td></tr> <tr><td style="text-align: center;"><u> N/C </u></td><td>903.7(10) Civil Rights Certification</td></tr> <tr><td style="text-align: center;"><u>  X  </u></td><td>903.7(11) Fiscal Year Audit</td></tr> <tr><td style="text-align: center;"><u> N/A </u></td><td>903.7(12) Asset Management</td></tr> <tr><td style="text-align: center;"><u> N/C </u></td><td>903.7(13) Violence Against Women Act (VAWA)</td></tr> </table>		<u>  X  </u>	903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures	<u>  X  </u>	903.7(2) Financial Resources	<u> N/C </u>	903.7(3) Rent Determination	<u>  X  </u>	903.7(4) Operation and Management	<u> N/C </u>	903.7(5) Grievance Procedures	<u> N/C </u>	903.7(6) Designated Housing for Elderly and Disabled Families	<u>  X  </u>	903.7(7) Community Service and Self-Sufficiency	<u> N/C </u>	903.7(8) Safety and Crime Prevention	<u> N/C </u>	903.7(9) Pets	<u> N/C </u>	903.7(10) Civil Rights Certification	<u>  X  </u>	903.7(11) Fiscal Year Audit	<u> N/A </u>	903.7(12) Asset Management	<u> N/C </u>	903.7(13) Violence Against Women Act (VAWA)
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**6.0** (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2011 Annual Plan:

- Administrative Office – 65 Castellano Circle, Brownsville, TX 78521

## 6.0 PHA Plan Elements

### 903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures *CHANGE*

#### A. Public Housing

Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

##### (1) Eligibility

The Housing Authority of Cameron County verifies eligibility for admission to public housing at the time application is submitted.

The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Sex Offender registry
- The PHA will attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history and exercise discretion in determining suitability for tenancy, taking into consideration the circumstances that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies
- State law enforcement agencies

##### (2) Selection and Assignment

Selection for admission to public housing shall be made from the PHA's current waiting list in accordance with date and time of application.

(3) Preferences

The PHA does plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.

It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances:

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA

The PHA has not established any preferences for admission to public housing.

(4) Unit Assignment

Applicants are ordinarily given one (1) vacant unit choice before they fall to the bottom of, or are removed from the waiting list. This policy is consistent across all waiting list types.

(5) Maintaining Waiting List

The Housing Authority of Cameron County maintains a community-wide and Country wide waiting list. Interested persons may apply for admission to public housing at the main administrative office located at 65 Castellano Circle, Brownsville, TX 78521 or the PHA development site management offices located at Los Fresnos, San Benito and Harlingen.

The Housing Authority of Cameron County does not plan to operate any site-based waiting lists.

(6) Occupancy

Applicants and residents may use the following reference materials to obtain information about the rules of occupancy of public housing.

- The PHA-resident lease
- The PHA's Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials

Residents must notify the PHA of changes in family composition:

- At any time family composition changes

**6.0**

(7) Deconcentration and Income Mixing *CHANGE*

The PHA has performed its annual deconcentration and income mixing analysis to determine if the PHA has any general occupancy public housing developments covered by the deconcentration rule. The analysis results follow:

The PHA does general occupancy public housing developments covered by the deconcentration rule.

The following covered developments have average incomes that fall above or below the Established Income Range.

<b>Deconcentration Policy for Covered Developments</b>			
<b>Development Name:</b>	<b>Number of Units</b>	<b>Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]</b>	<b>Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]</b>
Leon Gardens	20	C. The covered development's or development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	
La Feria	34	C. The covered development's or development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	
Ebony Estates	20	C. The covered development's or development's size, location, and/or configuration promote income deconcentration, such as scattered site or small developments.	

B. Section 8

Section 8 HCV policies that govern participant eligibility and selection for assistance (including preferences), and procedure for maintaining waiting list.

(1) Eligibility

The PHA conducts screening to the extent of:

- Criminal or Drug-related activity only to the extent required by law or regulation

**6.0**

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies
- State law enforcement agencies

The PHA shares the following information with prospective landlords:

- Previous and current landlords name and address
- Residents last known mailing address

(2) Waiting List Organization

The Housing Authority of Cameron County’s waiting list for the section 8 tenant-based assistance is merged with the following program waiting list:

- Federal public housing
- Federal moderate rehabilitation

Interested persons may apply for admission to section 8 tenant-based assistance at:

- PHA main administrative office
- At any other Public Housing development office or HACC housing development.

(3) Search Time

The PHA does give extensions on standard 60-day period to search for a unit as follows:

- Medical emergency
- When they can show/prove they have been searching

(4) Preferences **CHANGE**

The PHA does plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of the median area income.

The PHA plans to employ the following admission preferences for admission to section 8 tenant-based assistance:

<u>Priority</u>	<u>Preference</u>
<u>2</u>	- Involuntary Displacement – Extended to families in the Section 8 program that are involuntarily displaced by Housing Authority action due to over-leasing or insufficient funding in the Section 8 HCV Program.

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

### **Proposed Amendment to Section XIII (B) of the HACC's Section 8 Administrative Plan**

Termination of Assistance due to Insufficient Funding: In accordance with 24 CFR 982.454, the PHA may terminate a HAP contract, in accordance with HUD requirements, if the PHA determines that funding under the Consolidated Annual Contributions Contract is insufficient to support continued assistance for families in the program. In determining if funding under the CACC is insufficient to support continued assistance for families in the program, the PHA shall take into consideration its available budget authority, including any unspent prior year HAP funds in the PHA's Net Restricted Assets account. Before terminating HAP contracts on the basis of insufficient funding, the PHA shall ensure that it has carefully considered all cost savings measures and the impact such terminations will likely have on program applicants and participants. The PHA shall notify the HUD field office and its financial analyst at the Financial Management Center prior to termination actions due to insufficient funding. The PHA shall select HAP contracts for termination due to insufficient funding in the following order:

1. The PHA first shall terminate assistance and remove from the Section 8 Program any participant who is eligible for zero rent subsidy assistance due to increases in annual income as calculated and verified by the PHA.
2. If further cuts are necessary due to insufficient funding, the PHA then shall terminate assistance and remove from the Section 8 Program any participant who is eligible for rent subsidy assistance of \$100.00 or less monthly, as determined by the PHA based on annual income as calculated and verified by the PHA.
3. If further cuts are necessary due to insufficient funding, the PHA then shall terminate assistance to Section 8 participants on a last in/first out basis. Any participant whose HAP contract has been terminated on this basis shall be placed at the head of the PHA's waiting list for HAP assistance, in the order of first terminated/first on the list.

#### **(5) Special Purpose Section 8 Assistance Programs**

The policies governing eligibility, selection and admissions to any special-purpose section 8 program administered by the PHA are contained in the following documents or other reference materials:

- The Section 8 Administrative Plan
- Briefing sessions and written materials

The PHA announces the availability of any special-purpose section 8 program to the public through:

- Published notices

**6.0** 903.7(2) Financial Resources

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2011 grants)</b>		
a) Public Housing Operating Fund	888,560.00	
b) Public Housing Capital Fund	483,672.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	4,753,537.00	
f) Resident Opportunity and Self- Sufficiency Grants	196,742.00	
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
Section 8 MOD Rehab	59,657.00	Other
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
2010 Capital Fund Grant – TX59P509501- 10	83,672.00	Public housing capital improvements
<b>3. Public Housing Dwelling Rental Income</b>		
	320,160.00	Public housing operations
<b>4. Other income (list below)</b>		
Interest income	3,000.00	Public housing operations
Move-out damages/expense reimbursement	12,000.00	Public housing operations
Other misc.	15,000.00	Public housing operations
<b>5. Non-federal sources (list below)</b>		
<b>Total resources</b>		
	<b>\$6,816,000.00</b>	

**6.0** 903.7 (3) Rent Determination Policies *NO CHANGE*

A. Public Housing

(1) Income Based Rent Policies

a. Use of discretionary policies

The PHA will employ discretionary rent-setting policies for income based rent in public housing.

b. Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies.

1. The minimum rent requirement may be waived due to certain financial hardships. The request for minimum rent hardship must be made in writing to the PHA prior to the rent becoming delinquent. The PHA will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety days when a hardship is requested on one of the following conditions:

- a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
- b. The family income has decreased due to changed circumstances such as loss of employment, separation, divorce, and abandonment;
- c. The family would be evicted as a result of imposing the minimum rent requirement;
- d. There has been a death in the family; or
- e. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.

Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP) or Flat Rent in the public housing program.

2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:
  - a. Rent may be suspended, during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension.

**6.0**

- b. The PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
  - c. The family may not be evicted for non-payment of rent during the ninety (90)-day suspension period..
  - d. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.
3. If the circumstances supporting the request for a minimum rent hardship exemption are long term, tenant's rent will be based on the statutory income-based rent calculation formula during the minimum rent exemption period.
4. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

c. Rents set at less than 30% than adjusted income

The PHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.

d. Discretionary deductions and/or exclusion policies

The PHA plans to employ the following discretionary (optional) deductions and/or exclusions policies:

- The PHA will follow the mandatory earned income disallowance (EID) regulatory requirement for Public Housing and Section 8.

e. Ceiling Rents

The PHA does not have ceiling rents.

f. Rent Re-determinations

Between annual income reexaminations, the tenant is required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent as follows:

- Any time the family experiences an income increase
- Income decrease

g. Individual Savings accounts (ISAs)

The PHA does not plan to implement individual savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of the rent increase in the next year.

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(2) Flat Rents

The PHA used the following sources of information in setting the market-based flat rents to establish comparability.

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper

B. Section 8 Tenant-based Assistance

(1) Payment Standards

The PHA's payment standard is:

- Above 100% but at or below 110% of FMR

If the payment standard is higher than FMR, why has the PHA selected this standard?

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area

The PHA reevaluates the payment standards for adequacy annually and considers the following factors in its assessment of the adequacy:

- Success rates of assisted families
- Rent burdens of assisted families

(2) Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies:

1. The minimum rent requirement may be waived under certain circumstances. Financial hardship status is to be granted immediately for ninety (90) days in the event of the following:
  - a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
  - b. The family income has decreased due to changed circumstances such as separation, divorce, and abandonment;
  - c. One or more family members have lost employment;
  - d. The family would be evicted as a result of imposing the minimum rent requirement;

**6.0**

- e. There has been a death in the family; or
- f. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.

Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP).

- 2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:
  - a. If the hardship is determined to be temporary, minimum rent may be suspended; during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension and the HAP is again adjusted.
  - b. In the case of a temporary hardship, the PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
  - c. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.
  - d. Note that the PHA can only suspend the minimum rent contribution. If the family is residing in a unit whose Gross Rent exceeds the Payment Standard, the family will be responsible for the excess rent.
- 3. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

903.7(4) Operation and Management *CHANGE*

(1) PHA Management Structure

- a. A brief description of the management structure and organization of the PHA *CHANGE*

The Executive Director directs the day-to day management and operation of the Housing Authority with the assistance of the following lead staff and their line staff.

Assistant Manager  
Executive Secretary  
Eligibility Specialist  
Intake Specialist/Receptionist

6.0

Assistant Executive Director – assists the Executive Director with the day-to-day management and operation of the Housing Authority with the following lead staff and their line staff:

Accountant

- Bookkeeper Technician

Property Manager (5)

- Assistant Manager (2)
- Maintenance Mechanic A (3)
- Maintenance Laborer (3)

LR Maintenance/S8V Inspector

Capital Fund Program Coordinator

- Carpenter
- Clerk of the Works

Director of Assisted Housing

- S8V Inspector (2)
- S8V Leasing Tech II (2)

Supportive Service Administrator

- Supportive Service Coordinator
- ROSS Coordinator

b. HUD Programs Under PHA Management

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	320	320
Section 8 Vouchers	1006	1006
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	13	
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)	N/A	N/A

**6.0**

c. Management and Maintenance Policies

The PHA has adopted the following policies that contain the Agency's rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

Public Housing Management:

- Admissions and Continued Occupancy Policy (ACOP)
- Grievance Procedures
- Termination and Eviction Policy
- Transfer and Transfer Waiting List Policy
- Financial Policy Package (9 policies)
- Records Retention Policy
- Resident Initiatives Policy
- Pet Policy for Families
- Pet Policy for Elderly
- File Access Policy
- Security Policy
- Community Service Policy
- Deconcentration and Income Targeting Policy
- Section 3 Plan
- EIV Security Policy
- Fraud Policy
- Procurement Policy
- Travel Policy
- Natural and National Disaster Policy and Plan
- Drug Free Workplace Policy
- Conducts of Standards Policy
- Code of Ethics Policy
- Handicapped Policy
- Minority Business Enterprises (MBE) Policy
- Fair Housing Policy

Section 8 Management:

- Administrative Plan

903.7(5) Grievance Procedures ***NO CHANGE***

A. Public Housing

The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

Residents or applicants who desire to initiate the PHA grievance Process should contact the following:

- PHA main administrative office
- PHA development management offices

**6.0****B. Section 8 Tenant-Based Assistance**

The PHA has not established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

Section 8 applicants or assisted families who desire to initiate the informal review and informal hearing process should contact the following:

- PHA main administrative office

**903.7(6) Designated Housing for Elderly and Disabled Families *NO CHANGE***

The PHA has not designated or applied for approval to designate or does not plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will not apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

**903.7(7) Community Service and Self-Sufficiency *CHANGE*****A. PHA Coordination with the Welfare (TANF) Agency.**

1. The PHA has not entered into a cooperative agreement with the TANF Agency, to share information and /or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937.)
2. Other coordination efforts between the PHA and TANF agency include:
  - Information sharing regarding mutual clients (for rent determinations and otherwise)

**B. Services and programs offered to residents and participants by the Housing Authority of Cameron County are as follows:****(1) General****a. Self-Sufficiency Policies**

The PHA will not employ discretionary policies to enhance the economic and social self-sufficiency of assisted families.

6.0

b. Economic and Social self-sufficiency programs

The PHA coordinates, promotes or provides the following policies or programs for the enhancement of the economic and social self-sufficiency of assisted families.

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office/PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)
ROSS Program – assist low-income families in breaking the poverty cycle toward upward mobility	38	Volunteer	Las Palmas, Leon Gardens, Ebony Estates, Casa Grande I & II and La Feria	Section 8 Participants

(2) Family Self Sufficiency programs

Participation Description:

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: 04/12/11)
Public Housing	40-50	42
Section 8	0	11

C. Welfare Benefit Reductions

The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:

- Adopting appropriate changes to the PHA’s public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies

D. Community Service Requirement

Pursuant to section 12(c) of the U. S. Housing Act of 1937, the PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance.

### **Description of the Community Service Policy**

The Housing Authority of Cameron County Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Housing Authority of Cameron County believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents and opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed.

#### Community Service Implementation Report: **Las Palmas**

- Number of tenants required to perform community service: **95**
- Number of tenants performing community service: **75**
- Number of tenants granted exemptions: **39**
- Number of tenants in non-compliance: **36**
- Number of tenants terminated/evicted due to non-compliance: **0**

#### Community Service Implementation Report: **La Feria**

- Number of tenants required to perform community service: **42**
- Number of tenants performing community service: **4**
- Number of tenants granted exemptions: **25**
- Number of tenants in non-compliance: **13**
- Number of tenants terminated/evicted due to non-compliance: **0**

#### Community Service Implementation Report: **Casa Grande I**

- Number of tenants required to perform community service: **58**
- Number of tenants performing community service: **22**
- Number of tenants granted exemptions: **22**
- Number of tenants in non-compliance: **14**
- Number of tenants terminated/evicted due to non-compliance: **0**

6.0

Community Service Implementation Report: **Casa Grande II**

- Number of tenants required to perform community service: 47
- Number of tenants performing community service: 9
- Number of tenants granted exemptions: 28
- Number of tenants in non-compliance: 10
- Number of tenants terminated/evicted due to non-compliance: 0

Community Service Implementation Report: **Hawkins**

- Number of tenants required to perform community service: 29
- Number of tenants performing community service: 4
- Number of tenants granted exemptions: 16
- Number of tenants in non-compliance: 9
- Number of tenants terminated/evicted due to non-compliance: 0

Community Service Implementation Report: **Leon Gardens - 03**

- Number of tenants required to perform community service: 86
- Number of tenants performing community service: 23
- Number of tenants granted exemptions: 38
- Number of tenants in non-compliance: 25
- Number of tenants terminated/evicted due to non-compliance: 0

Community Service Implementation Report: **Leon Gardens - 04**

- Number of tenants required to perform community service: 31
- Number of tenants performing community service: 12
- Number of tenants granted exemptions: 12
- Number of tenants in non-compliance: 7
- Number of tenants terminated/evicted due to non-compliance: 0

Community Service Implementation Report: **Ebony Estates - 11**

- Number of tenants required to perform community service: 55
- Number of tenants performing community service: 17
- Number of tenants granted exemptions: 22
- Number of tenants in non-compliance: 16
- Number of tenants terminated/evicted due to non-compliance: 0

Community Service Implementation Report: **Ebony Estates - 12**

- Number of tenants required to perform community service: 35
- Number of tenants performing community service: 13
- Number of tenants granted exemptions: 16
- Number of tenants in non-compliance: 6
- Number of tenants terminated/evicted due to non-compliance: 0

**6.0** 903.7(8) Safety and Crime Prevention *NO CHANGE*

The PHA's plan for safety and crime preventions to ensure the safety of the public housing residents is addressed below.

A. Need for measures to ensure the safety of public housing residents:

1. Description of the need for measures to ensure the safety of public housing residents. *N/A*
2. Information or data used by the PHA to determine the need for PHA actions to improve safety of residents:
  - Resident reports
  - PHA employee reports
  - Police reports
3. Developments that are most affected: *N/A*

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year.

1. List of crime prevention activities:
  - Volunteer Resident Patrol/Block Watchers Program
2. Developments that are most affected: *N/A*

C. Coordination between PHA and the police.

1. Description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:
  - Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
  - Police provide crime data to housing authority staff for analysis and action
  - Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
  - Police regularly meet with the PHA management and residents
  - Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
2. Developments that are most affected: *N/A*

**6.0** 903.7(9) Pets ***NO CHANGE***

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig, and fish in aquariums and small turtles or lizards in a terrarium.

Pet owners must agree to abide by the PHA's Pet Ownership Rules.

A non-refundable nominal pet fee of \$50.00 will be charged and is intended to cover the reasonable operating costs to the development directly attributed to a pet or pets in the unit (i.e. fumigation of a unit).

A refundable pet deposit of \$200.00 (\$100.00 for elderly/handicapped) will be charged and used, if appropriate, to correct damages directly attributable to the presence of the pet. A refundable pet deposit of \$100.00 will be charged for aquariums and there is no pet deposit for birds, gerbils, hamsters, guinea pigs or turtles.

Limit of one pet per household.

Limit for birds is two (2).

Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed twenty (20) pounds; height shall not exceed fifteen (15) inches. *This does not apply to service animals that assist persons with disabilities.*

Pet owner shall license their pet as required by law.

Pet owner must not violate any state or local health or humane laws.

Pet must be spayed or neutered.

Pet must be maintained on leash and kept under control when taken outside the unit.

903.7(10) Civil Rights Certification ***NO CHANGE***

The PHA has examined its programs and proposed programs to identify any impediments to fair housing choices, has addressed those impediments in a reasonable fashion, and is working with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing. The PHA assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

The PHA has taken the following specific actions to Affirmative Further Fair Housing in its public housing and Section 8 assistance programs.

**6.0**

The PHA will not, on the grounds of race, color, creed, sex, religion, age, disability, national origin or familial status:

- Deny a person or family admission to housing or assistance;
- Provide housing which is different than that provided others, except for elderly and/or disabled where accessibility features may be required;
- Subject a person to segregation or disparate treatment;
- Restrict a person's access to any benefit enjoyed by others in connection with housing programs;
- Treat a person differently in determining eligibility or other requirements for admission or assistance;
- Deny any person access to the same level of services provided to others;
- Deny a person the opportunity to participate in a planning or advisory group that is an integral part of the housing programs.

The PHA will not intimidate, threaten or take any retaliatory action against any applicant, resident, or participant because of a person's participation in civil rights activities or assertions of civil rights.

HUD Fair Housing Posters are posted at the PHA main administrative office and at each development office.

The PHA will ensure accessibility to offices to afford persons with disabilities the opportunity to apply for admission or assistance to the public housing programs.

The PHA will make sure that all employees of the PHA are familiar with non-discrimination requirements, especially those employees who are involved in the admissions process.

The PHA prominently displays a fair housing poster at each office where applications are taken and at each management office.

The PHA's policies and practices are designed to provide assurance that all persons with disabilities will be provided reasonable accommodations so that they can fully access and utilize the housing programs and related services.

The PHA will identify and eliminate situations and /or practices that create barriers to equal housing opportunity for all.

The PHA reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements.

**903.7(11) Fiscal Year Audit *CHANGE***

The PHA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h)).

The most recent fiscal audit was submitted to HUD. There were no findings as a result of that audit.

**6.0** 903.7(12) Asset Management ***NOT APPLICABLE – PHA HAS OPTED OUT***

903.7(13) Violence Against Women Act (VAWA) ***NO CHANGE***

The Housing Authority of Cameron County has incorporated in its PHA Plan goals and objectives, and policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

The PHA goal to provide an improved living environment is being met by the PHA by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

Towards its effort to meet the PHA goal to promote self-sufficiency and asset development of assisted households the PHA is partnering with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again. Among these are Family Crisis and Victims of Domestic Violence who will present and provide access to the Public Housing residents and Section 8 participants the following goals and programs:

- Provide speakers and educators available to make presentations at resident council meetings
- Accept referrals

In addition, the PHA is in the process of amending its policies and procedures to include language and applicable provisions of the VAWA. It is the PHA's intent to maintain compliance with all applicable requirements imposed by VAWA.

The PHA efforts may include to:

- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;
- Create and maintain collaborative partnerships between PHA, victim service providers, law enforcement authorities, and other supportive groups to promote the safety and well-being of victims of domestic violence, dating violence, or staking (whether actual or imminent threat) who are assisted by PHA;
- Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA; maintain compliance with all applicable requirements imposed by VAWA.
- Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by PHA.

HACC shall train its staff on the required confidentiality issues imposed by VAWA.

7.0

**Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.**  
*Include statements related to these programs as applicable.*

**a. HOPE VI or Mixed Finance Modernization or Development *CHANGE***

The PHA has not received a HOPE VI revitalization grant.

The PHA does not plan to apply for a HOPE VI Revitalization grant in the Plan year.

The PHA will not be engaging in mixed-finance development activities for public housing in the Plan year.

The PHA will not be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement.

**b. Demolition and/or Disposition *CHANGE***

The PHA plans to conduct demolition or disposition activities in the plan Fiscal Year.

Activity Descriptions:

<b>Demolition/Disposition Activity Description</b>
1a. Development name: <b>La Hacienda</b>
1b. Development (project) number: <b>Conventional</b>
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, <b>submitted</b> , or planned for submission: <b>(03/11/11)</b>
5. Number of units affected: <b>56</b>
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <b>01/20/2012</b> b. Projected end date of activity: <b>01/21/2013</b>

7.0

Demolition/Disposition Activity Description	
1a. Development name: <b>Neptune</b>	
1b. Development (project) number: <b>Conventional</b>	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or <b>planned</b> for submission: <b>(04/30/11)</b>	
5. Number of units affected: <b>16</b>	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: <b>01/20/2012</b>	
b. Projected end date of activity: <b>01/20/2013</b>	

**c. Conversion of Public Housing**

Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.

**d. Homeownership**

1. Public Housing

The PHA does not administer any homeownership programs for public housing.

2. Section 8 Tenant Based Assistance

The PHA does plan to administer a homeownership program for section 8.

Program Description:

The PHA will limit the number of families participating in the Section 8 homeownership option to 25 or fewer participants.

The PHA has not established eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria.

**e. Project-based Vouchers**

Our agency is not currently operating nor intends to operate a Section 8 Project Based Voucher Program.

<b>8.0</b>	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.
<b>8.1</b>	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Required reports are included as following attachments:</p> <ul style="list-style-type: none"> <li>▪ 2011 Capital Fund Program Annual Estimate - attachment tx509a01</li> <li>▪ 2010 Performance and Evaluation Report - attachment tx509c01</li> <li>▪ 2009 Performance and Evaluation Report - attachment tx509d01</li> <li>▪ 2009 ARRA Performance and Evaluation Report – attachment tx509e01</li> </ul>
<b>8.2</b>	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Required report is included as following attachment:</p> <ul style="list-style-type: none"> <li>▪ FY 2011 Capital Fund Program 5 Year Action Plan - attachment tx509b01</li> </ul>
<b>8.3</b>	<p><b>Capital Fund Financing Program (CFFP).</b> <i>N/A</i></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
<b>9.0</b>	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact”.</p> <p><b><i>NOT APPLICABLE – PHA IS HIGH PERFORMER</i></b></p>
<b>9.1</b>	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b><i>NOT APPLICABLE – PHA IS HIGH PERFORMER</i></b></p>
<b>10.0</b>	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested. <b><i>NOT APPLICABLE – PHA IS HIGH PERFORMER</i></b></p> <p>(a) <b>Progress in Meeting Mission and Goals.</b> PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. <b>(Note: <u>Standard and Troubled PHAs complete annually</u> Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).</b></p>

10.0	<p>(b) <b>Significant Amendment and Substantial Deviation/Modification.</b> PHA must provide the definition of “significant amendment” and “substantial deviation/modification”. (<b>Note: <u>Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.</u></b>)</p> <p>(c) PHA’s must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. <i>N/A</i></p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p style="padding-left: 40px;">Provided as attachment tx509f01</p> <p>(g) Challenged Elements – NO ELEMENTS CHALLENGED</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p style="padding-left: 40px;">Provided as attachments tx509a01, tx509c01, tx509d01 and tx509e01.</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> <p style="padding-left: 40px;">Provided as attachment tx509b01</p>

**Attachment: tx509a01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>		Grant Type and Number: Capital Fund Program No: <b>TX59P509501-11</b> Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval: 2011
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20)3	96,972.00			
3	1408 Management Improvements	13,096.00			
4	1410 Administration	48,485.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	2,000.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	70,700.00			
10	1460 Dwelling Structures	230,000.00			
11	1465.1 Dwelling Equipment-Nonexpendable	22,419.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities 4	0.00			

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>		Grant Type and Number: Capital Fund Program No: <b>TX59P509501-11</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2011 FFY of Grant Approval: 2011	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-			
19	1502 Contingency (may not exceed 8% of Line 20)	0.00			
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$483,672.00</b>			
21	Amount of Line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 Related to Section 504 Compliance	0.00			
23	Amount of Line 20 Related to Security - Soft Costs	0.00			
24	Amount of Line 20 Related to Security - Hard Costs	0.00			
25	Amount of Line 20 Related to Energy Conservation Measures	0.00			
Signature of Executive Director <i>Daisy Flour</i>		Date <i>6-22-11</i>		Signature of Public Housing Director	
				Date	

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.





**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>		Grant Type and Number: Capital Fund Program No: <b>TX59P509501-11</b> Replacement Housing Factor Grant No: Date of CFFP:				Federal FFY of Grant: <b>2011</b>		
				CFFP (Yes/No) <b>No</b>				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>TX509000001</b>	<b>SITE IMPROVEMENTS</b>	<b>1450</b>						
<b>Leon Gardens</b>	TERMITES	<b>1450</b>		5,000.00				
	CLOTHELINES	<b>1450</b>		2,800.00				
	FILL DIRT	<b>1450</b>		3,000.00				
	GAS RISERS			4,300.00				
<b>(TX509-003/004)</b>	<b>SUBTOTAL - 1450</b>			<b>\$15,100.00</b>				
	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	INT PAINTING	<b>1460</b>	30000SF	12,000.00				
	RE-ROUTE WATER LINES	<b>1460</b>	5 UNITS	12,200.00				
	STORAGE DOORS	<b>1460</b>	12 EACH	4,000.00				
	RESTROOM WALLS	<b>1460</b>	10 UNITS	9,000.00				
	SCREEN DOORS	<b>1460</b>	10 UNITS	6,000.00				
	EXT SIDING	<b>1460</b>	10 UNITS	11,000.00				
	TUBS	<b>1460</b>	5 UNITS	10,000.00				
	<b>SUBTOTAL - 1460</b>			<b>\$64,200.00</b>				
	<b>DWELLING EQUIPMENT</b>	<b>1465.1</b>						
	STOVES	<b>1465.1</b>	4	1,500.00				
	REF	<b>1465.1</b>	3	1,450.00				
	<b>SUBTOTAL - 1465.1</b>			<b>\$2,950.00</b>				
	<b>NON DWELLING EQUIPMENT</b>	<b>1475</b>		0.00				
	<b>SUBTOTAL - 1475</b>			<b>0.00</b>				
	<b>SUBTOTAL</b>			<b>\$82,250.00</b>				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>				Grant Type and Number: Capital Fund Program No: <b>TX59P509501-11</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2011</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>TX509000002</b>	<b>SITE IMPROVEMENTS</b>	<b>1450</b>						
<b>Las Palmas</b>	CLOTHELINES	<b>1450</b>		2,000.00				
<b>(TX509-005)</b>	TERMITES	<b>1450</b>		4,600.00				
	DIRT AROUND PROJECT	<b>1450</b>		2,000.00				
	SIDEWALKS	<b>1450</b>	2400 SF	5,000.00				
	<b>SUBTOTAL - 1450</b>			<b>\$13,600.00</b>				
	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	ACOUSTIC CEILING	<b>1460</b>	18000 SF	10,000.00				
	KITCHEN CABINETS	<b>1460</b>	6 UN ITS	11,000.00				
	INTERIOR PAINT	<b>1460</b>	4500	11,000.00				
	CLOSET DOORS	<b>1460</b>	8 units	3,000.00				
	BATHTUBS	<b>1460</b>	5 EACH	8,500.00				
	STORAGE DOORS	<b>1460</b>	5 EACH	4,000.00				
	SIDING	<b>1460</b>	3888 SF	5,000.00				
	EXTERIOR DOORS	<b>1460</b>	10 EACH	4,000.00				
	<b>SUBTOTAL - 1460</b>			<b>\$56,500.00</b>				
	<b>DWELLING EQUIPMENT</b>	<b>1465.1</b>						
	STOVES	<b>1465.1</b>	3	1,500.00				
	REF	<b>1465.1</b>	4	2,369.00				
	<b>SUBTOTAL - 1465.1</b>			<b>\$3,869.00</b>				
	<b>SUBTOTAL</b>			<b>\$73,969.00</b>				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report

**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>		Grant Type and Number: Capital Fund Program No: <b>TX59P509501-11</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2011</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>TX509000004</b>								
<b>La Feria</b>	<b>SITE IMPROVEMENTS</b>	<b>1450</b>						
<b>(TX509-007)</b>	FENCE (ELDERLY)	<b>1450</b>	1 AREA	5,000.00				
	CLOTHESLINES	<b>1450</b>	9 SETS	2,700.00				
	<b>SUBTOTAL - 1450</b>			<b>\$7,700.00</b>				
	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	BATHTUBS	<b>1460</b>	4 EACH	7,000.00				
	SCREEN DOORS	<b>1460</b>	6 EACH	3,500.00				
	CABINETS	<b>1460</b>	3 UNITS	7,500.00				
	PLUMBING	<b>1460</b>	5 UNITS	2,500.00				
	STORAGE ROOMS	<b>1460</b>	8 EACH	6,000.00				
	WINDOW SCREENS	<b>1460</b>	PROJECT	9,000.00				
	EXTERIOR PAINT	<b>1460</b>	15000 SF	8,000.00				
	<b>SUBTOTAL - 1460</b>			<b>\$43,500.00</b>				
	<b>DWELLING EQUIPMENT</b>	<b>1465.1</b>						
	STOVES	<b>1465.1</b>	4	1,500.00				
	REF	<b>1465.1</b>	4	1,800.00				
	<b>SUBTOTAL - 1465.1</b>			<b>\$3,300.00</b>				
	<b>SUBTOTAL</b>			<b>\$54,500.00</b>				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>				Grant Type and Number: Capital Fund Program No: <b>TX59P509501-11</b> Replacement Housing Factor Grant No: Date of CFFP:				Federal FFY of Grant: <b>2011</b>
				CFFP (Yes/No) <b>No</b>				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>TX509000004</b>								
<b>LaFeria</b>	<b>SITE IMPROVEMENTS</b>	<b>1450</b>						
<b>(TX509-008)</b>	CLOTHELINES	<b>1450</b>		1,000.00				
	DIRT AROUND SITE	<b>1450</b>		3,000.00				
	LANDSCAPING	<b>1450</b>	1 AREA	3,000.00				
	TERMITES	<b>1450</b>	1 AREA	6,000.00				
	<b>SUBTOTAL - 1450</b>			<b>\$13,000.00</b>				
	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	WINDOWS	<b>1460</b>	18	8,000.00				
	CLOSET DOORS	<b>1460</b>	11 DOORS	2,000.00				
	RE-PLASTER UNITS	<b>1460</b>	5 UNITS	8,000.00				
	EXTERIOR PAINT	<b>1460</b>	12000 SF	9,000.00				
	<b>SUBTOTAL - 1460</b>			<b>\$27,000.00</b>				
	<b>DWELLING EQUIPMENT</b>	<b>1465.1</b>						
	RANGEHOODS	<b>1465.1</b>	13 EACH	1,500.00				
	STOVES	<b>1465.1</b>	4 EACH	1,500.00				
	REF	<b>1465.1</b>	4	1,900.00				
	<b>SUBTOTAL - 1465.1</b>			<b>\$4,900.00</b>				
	<b>SUBTOTAL</b>			<b>\$44,900.00</b>				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>		Grant Type and Number: Capital Fund Program No: <b>TX59P509501-11</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2011</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>TX509000001</b>								
<b>Ebony Estates</b>								
<b>(TX509-011/012)</b>	<b>SITE IMPROVEMENTS</b>	<b>1450</b>						
	DIRT	<b>1450</b>	1 AREA	2,300.00				
	CLOTHELINES	<b>1450</b>	1 AREA	2,000.00				
	SIDE WALKS	<b>1450</b>	300 SF	3,000.00				
	SEWER LINES	<b>1450</b>	25 LF	5,000.00				
	<b>SUBTOTAL - 1450</b>			<b>\$12,300.00</b>				
	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	INTERIOR PAINT	<b>1460</b>	16660 SF	3,000.00				
	CERAMIC TILE	<b>1460</b>	7 BATHS	9,500.00				
	RE-PLASTER WALLS	<b>1460</b>	7 UNITS	8,000.00				
	BATH TUBS	<b>1460</b>	5 UNITS	7,000.00				
	<b>SUBTOTAL - 1460</b>			<b>\$27,500.00</b>				
	<b>DWELLING EQUIPMENT</b>	<b>1465.1</b>						
	STOVES	<b>1465.1</b>	4	1,400.00				
	REF	<b>1465.1</b>	4	1,850.00				
	<b>SUBTOTAL - 1465.1</b>			<b>\$3,250.00</b>				
	<b>SUBTOTAL</b>			<b>\$43,050.00</b>				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report



**Attachment: tx509b01**

**Capital Fund Program Five-Year Action Plan**

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number		Locality (City/County& State)			<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision No. _____
<b>Housing Authority of Cameron County TX509</b>		<b>Brownsville/Cameron County/Texas</b>				
A.	Development Number and Name TX509000001 - TX509000002 TX509000003 - TX509000004	Work Statement for Year 1 FFY 2011 _____	Work Statement for Year 2 FFY 2012 _____	Work Statement for Year 3 FFY 2013 _____	Work Statement for Year 4 FFY 2014 _____	Work Statement for Year 5 FFY 2015 _____
B.	Physical Improvements	Annual	-	-	-	-
	Subtotal	Statement	265,045.47	419,908.95	288,547.20	233,946.12
C.	Management Improvements		102,213.60	7,499.97	107,967.14	94,213.10
D.	PHA-Wide Non-dwelling Structures and Equipment		20,833.33	8,814.00	1,000.00	36,205.86
E.	Administration		51,106.80	7,642.98	51,106.09	51,105.84
F.	Other		999.99	0.00	999.99	999.99
G.	Operations		80,702.14	67,202.10	67,202.10	67,202.10
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		<b>\$520,901.33</b>	<b>\$511,068.00</b>	<b>\$516,822.52</b>	<b>\$483,673.01</b>
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		<b>\$520,901.33</b>	<b>\$511,068.00</b>	<b>\$516,822.52</b>	<b>\$483,673.01</b>

**Capital Fund Program Five-Year Action Plan**

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires: 4/30/2011

<b>Part I: Summary (Continuation)</b>						
PHA Name/Number			Locality (City/County& State)			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
PIC No.		Annual Statement				
TX509000001	TX59-P-509-003	Leon Gardens	47,681.00	42,249.99	50,359.00	57,283.82
TX509000001	TX59-P-509-004	Leon Gardens	50,665.47	38,749.99	45,649.06	26,060.93
TX509000002	TX59-P-509-005	Las Palmas	46,500.00	80,795.01	36,235.00	82,460.79
TX509000004	TX59-P-509-007	La Feria	13,000.00	60,614.79	33,018.00	47,035.48
TX509000004	TX59-P-509-008	La Feria	40,600.00	23,003.00	28,588.00	19,609.91
TX509000001	TX59-P-509-011	Ebony Estates	31,500.00	11,550.00	34,467.00	11,670.31
TX509000001	TX59-P-509-012	Ebony Estates	26,000.00	11,550.00	34,467.00	8,017.86
TX509000003	TX59-P-509-016	Casa Grande One	14,000.00	10,050.00	13,382.14	11,490.95
TX509000003	TX59-P-509-018	Casa Grande Two	15,099.00	10,150.00	13,382.00	6,521.93
	PHA WIDE		235,855.86	222,355.22	227,275.32	213,521.03
		<b>TOTAL</b>	<b>\$520,901.33</b>	<b>\$511,068.00</b>	<b>\$516,822.52</b>	<b>\$483,673.01</b>

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>2</u> FFY <u>2012</u>			Work Statement for Year <u>2</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>TX509000001</b>			<b>TX509000001</b>		
Annual	<b>Leon Gardens</b>			<b>Leon Gardens</b>		
Statement	<b>TX59-P-509-003</b>			<b>TX59-P-509-004</b>		
	<b>SITE IMPROVEMENTS</b>			<b>SITE IMPROVEMENTS</b>		
	SIDEWALKS		2,000.00	LANDSCAPING		4,000.00
	FENCE		5,000.00	PARKING LOT		15,000.00
	SEWER LINE CLEANOUTS		4,000.00	<b>DWELLING STRUCTURES</b>		
	<b>DWELLING STRUCTURES</b>			RE-ROOF		14,715.47
	RE-ROOF		4,681.00	DOORS		5,000.00
	WINDOWS		5,000.00	INTERIOR PAINT		1,950.00
	SCREEN DOORS		5,000.00	WATER HEATER		1,000.00
	CABINETS		5,000.00	<b>DWELLING EQUIPMENT</b>		
	<b>DWELLING EQUIPMENT</b>			REFRIGERATORS		2,000.00
	REFRIGERATORS		3,000.00	STOVES		2,000.00
	STOVES		3,000.00	<b>NON-DWELLING EQUIPMENT</b>		
	<b>NON-DWELLING EQUIPMENT</b>			PLAYGROUND EQUIPMENT		5,000.00
	ROTO ROOTER		4,000.00		<b>TOTAL 004</b>	<b>\$50,665.47</b>
	LAWN MOWERS		7,000.00			
		<b>TOTAL 003</b>	<b>\$47,681.00</b>	<b>TX509000002</b>		
				<b>Las Palmas</b>		
				<b>TX59-P-509-005</b>		
				<b>SITE IMPROVEMENTS</b>		
				SIDEWALKS		2,000.00
				CLOTHESLINES		2,000.00
				(CONTINUED NEXT PAGE)		

Capital Fund Program Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>2</u> FFY <u>2012</u>			Work Statement for Year <u>2</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See Annual Statement	<b>TX50900002</b> <b>Las Palmas</b> <b>TX59-P-509-005</b>			<b>TX50900004</b> <b>La Feria</b> <b>TX59-P-509-008</b>		
	<b>DWELLING STRUCTURES</b>			<b>SITE IMPROVEMENTS</b>		
	RE-ROOF		7,000.00	CLOTHESLINES		4,000.00
	FLOOR TILE		3,000.00	<b>DWELLING STRUCTURES</b>		
	FASCIA/SOFFIT		4,000.00	RE-ROOF		7,000.00
	EXTERIOR PAINTING		3,000.00	FLOOR TILE		4,000.00
	INTERIOR PAINTING		6,500.00	FASCIA/SOFFIT		3,000.00
	<b>DWELLING EQUIPMENT</b>			EXTERIOR PAINTING		4,000.00
	STOVES		2,000.00	BATHS/WATER CLOSETS		2,000.00
	REFRIGERATORS		2,000.00	INTERIOR PAINT		4,000.00
	<b>NON-DWELLING EQUIPMENT</b>			<b>DWELLING EQUIPMENT</b>		
	AGENCY VEHICLE		15,000.00	WASHER		800.00
		<b>TOTAL 005</b>	<b>\$42,500.00</b>	DRYER		800.00
				STOVES		3,000.00
	<b>TX50900004</b>			REFRIGERATORS		3,000.00
	<b>La Feria</b>			<b>NON-DWELLING EQUIPMENT</b>		
	<b>TX59-P-509-007</b>			PLAYGROUND EQUIPMENT		5,000.00
	<b>SITE IMPROVEMENTS</b>				<b>TOTAL 008</b>	<b>\$40,600.00</b>
	LANDSCAPING		5,000.00	<b>TX50900001</b>		
	SEWER LINE CLEANOUTS		4,000.00	<b>Ebony Estates</b>		
	<b>DWELLING STRUCTURES</b>			<b>TX59-P-509-011</b>		
	FIX/REPLACE AC/HEATERS		3,000.00	<b>SITE IMPROVEMENTS</b>		(CONTINUED NEXT PAGE)
	WATER HEATER		1,000.00	LANDSCAPING		5,000.00
		<b>TOTAL 007</b>	<b>\$13,000.00</b>	SEWER LINE CLEANOUTS		3,000.00

**Capital Fund Program Five-Year Action Plan**

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires: 4/30/2011

<b>Part II: Supporting Pages - Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>2</u> FFY <u>2012</u>			Work Statement for Year <u>2</u> FFY <u>2012</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>TX509000001</b>	(CONTINUED		<b>TX509000001</b>	(CONTINUED FROM	
Annual	<b>Ebony Estates</b>	FROM PRIOR PAGE)		<b>Ebony Estates</b>	PREVIOUS COLUMN)	
Statement	<b>TX59-P-509-011</b>			<b>TX59-P-509-012</b>		
	<b>DWELLING STRUCTURES</b>			<b>DWELLING EQUIPMENT</b>		
	TURBINE VENTS		5,000.00	STOVES		1,000.00
	EXTERIOR DOORS		7,000.00	<b>NON-DWELLING EQUIPMENT</b>		
	FURNACE		1,500.00	PLAYGROUND EQUIPMENT		6,000.00
	WATER HEATER		1,500.00		<b>TOTAL 012</b>	<b>\$26,000.00</b>
	<b>DWELLING EQUIPMENT</b>					
	STOVES		1,500.00	<b>TX509000003</b>		
	<b>NON-DWELLING EQUIPMENT</b>			<b>Casa Grande One</b>		
	PLAYGROUND EQUIPMENT		7,000.00	<b>TX59-P-509-016</b>		
		<b>TOTAL 011</b>	<b>\$23,500.00</b>	<b>DWELLING STRUCTURES</b>		
				PAINT		3,000.00
	<b>TX509000001</b>			TILE		3,000.00
	<b>Ebony Estates</b>			DOORS		3,000.00
	<b>TX59-P-509-012</b>			SMOKE DETECTORS		1,000.00
	<b>SITE IMPROVEMENTS</b>			BATHROOM ACCESSORIES		2,000.00
	LANDSCAPING		4,000.00	<b>DWELLING EQUIPMENT</b>		0.00
	SEWER LINE CLEANOUTS		3,000.00	STOVES		1,000.00
	<b>DWELLING STRUCTURES</b>			REFRIGERATORS		1,000.00
	FURNACE		1,000.00		<b>TOTAL 016</b>	<b>\$14,000.00</b>
	WATER HEATER		1,000.00			
	EXTERIOR PAINTING		5,000.00			
	EXTERIOR DOORS		5,000.00			
	(CONTINUED NEXT					(CONTINUED ON NEXT
	COLUMN)					PAGE)



Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>3</u> FFY <u>2013</u>			Work Statement for Year <u>3</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>TX509000001</b>			<b>TX509000001</b>		
Annual	<b>Leon Gardens</b>			<b>Leon Gardens</b>		
Statement	<b>TX59-P-509-003</b>			<b>TX59-P-509-004</b>		
	<b>SITE IMPROVEMENTS</b>			<b>SITE IMPROVEMENTS</b>		
	BASKETBALL COURT		750.00	LANDSCAPING		2,000.00
	SEWER LINES		10,749.99	FIX BASKETBALL COURT		750.00
	LANDSCAPING		2,000.00	SEWER LINES		750.00
	<b>DWELLING STRUCTURES</b>			PARKING LOT		9,999.99
	FLOOR TILE		3,500.00	<b>DWELLING STRUCTURES</b>		
	STORAGE DOORS		5,000.00	LAVATORY FAUCETS		750.00
	CERAMIC TILE		2,000.00	STORAGE DOORS/SIDING		8,500.00
	SCREEN DOORS		4,000.00	CERAMIC TILE		2,000.00
	EXT/INT PAINT		4,000.00	SCREENS DOORS		4,000.00
	SMOKE DETECTORS		1,000.00	EXT/INT PAINT		4,000.00
	CLOSET DOORS		2,000.00	SMOKE DETECTORS		1,000.00
	EXTERIOR LIGHTS		1,000.00	CLOSET DOORS		2,000.00
	HEATER VENTS		500.00	EXT LIGHTS		1,000.00
	LAVATORY FAUCETS		750.00	HEATER VENTS		500.00
	SIDING		3,500.00	<b>DWELLING EQUIPMENT</b>		
	<b>DWELLING EQUIPMENT</b>		0.00	STOVES		750.00
	REFRIGERATORS		750.00	REFRIGERATORS		750.00
	STOVES		750.00		<b>TOTAL 004</b>	<b>\$38,749.99</b>
		<b>TOTAL 003</b>	<b>\$42,249.99</b>			

Capital Fund Program Five-Year Action Plan

<b>Part II: Supporting Pages - Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY _2011_	Work Statement for Year <u>3</u> FFY <u>2013</u>			Work Statement for Year <u>3</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>TX509000002</b>			<b>TX509000004</b>		
Annual	<b>Las Palmas</b>			<b>La Feria</b>		
Statement	<b>TX59-P-509-005</b>			<b>TX59-P-509-007</b>		
	<b>SITE IMPROVEMENTS</b>			<b>SITE IMPROVEMENTS</b>		
	SIDEWALKS		4,000.00	LANDSCAPING		3,000.00
	CLOTHESLINES		9,295.01	SIDEWALKS		2,000.00
	<b>DWELLING STRUCTURES</b>			CLOTHESLINES		1,814.00
	ACOUSTIC CEILING		7,000.00	<b>DWELLING STRUCTURES</b>		
	EXTERIOR PAINT		6,000.00	WINDOWS		10,000.00
	KITCHEN CABINETS		7,000.00	ROOFS		10,000.00
	INTERIOR PAINT		7,000.00	SCREENS DOORS		7,000.00
	CLOSET DOORS		5,000.00	DOOR JAMBS		4,000.00
	REPLACE FAUCETS		3,500.00	REPLACE FLOOR TILE		10,400.79
	FLOOR TILE		8,000.00	PLUMBING		2,500.00
	EXTERIOR SIDING		7,000.00	INTERIOR PAINT		3,000.00
	EXTERIOR DOORS		5,000.00	ADA RAMPS		1,400.00
	STORAGE DOORS		6,000.00	WATER HEATER		1,000.00
	HEATER VENTS		1,000.00	FURNACE		1,500.00
	<b>DWELLING EQUIPMENT</b>					
	STOVES		1,500.00	<b>DWELLING EQUIPMENT</b>		
	REFRIGERATOR		1,500.00	REFRIGERATORS		1,500.00
	<b>NON-DWELLING EQUIPMENT</b>			STOVES		1,500.00
	TABLE/CHAIRS		2,000.00		<b>TOTAL 007</b>	<b>\$60,614.79</b>
		<b>TOTAL 005</b>	<b>\$80,795.01</b>			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>3</u> FFY <u>2013</u>			Work Statement for Year <u>3</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>TX509000004</b>			<b>TX509000001</b>	(CONTINUED FROM	
Annual	<b>La Feria</b>			<b>Ebony Estates</b>	1ST COLUMN)	
Statement	<b>TX59-P-509-008</b>			<b>TX59-P-509-011</b>		
	<b>SITE IMPROVEMENT</b>			HEATER VENTS		500.00
	LANDSCAPE AREA		2,000.00	INTERIOR PAINT		1,500.00
	<b>DWELLING EQUIPMENT</b>			<b>DWELLING EQUIPMENT</b>		
	FLOOR TILE		7,000.00	STOVES		650.00
	CLOSET DOORS		3,003.00	REFRIGERATORS		650.00
	REPLACE SCREEN DOORS		3,000.00		<b>TOTAL 011</b>	<b>\$11,550.00</b>
	EXTERIOR PAINT		5,000.00			
	HOT WATER HEATER		1,000.00	<b>TX509000001</b>		
				<b>Ebony Estates</b>		
	<b>DWELLING EQUIPMENT</b>			<b>TX59-P-509-12</b>		
	STOVES		1,000.00	<b>SITE IMPROVEMENT</b>		
	REFRIGERATORS		1,000.00	LANDSCAPING		1,250.00
		<b>TOTAL 008</b>	<b>\$23,003.00</b>	CLOTHESLINES		500.00
				SEWER LINE		500.00
	<b>TX509000001</b>			<b>DWELLING STRUCTURES</b>		
	<b>Ebony Estates</b>			INTERIOR PAINT		1,500.00
	<b>TX59-P-509-011</b>			CERAMIC TILE		2,500.00
	<b>SITE IMPROVEMENT</b>			FLOOR TILE		3,500.00
	LANDSCAPE AREA		1,250.00	HEATER VENT		500.00
	CLOTHESLINES		500.00	<b>DWELLING EQUIPMENT</b>		
	SEWER LINES		500.00	STOVES		650.00
	<b>DWELLING STRUCTURES</b>			REFRIGERATORS		650.00
	WINDOWS		2,500.00		<b>TOTAL 012</b>	<b>\$11,550.00</b>
	FLOOR TILE		3,500.00			
	(CONTINUED NEXT COLUMN)					



Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>4</u> FFY <u>2014</u>			Work Statement for Year <u>4</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>TX509000001</b>			<b>TX509000001</b>		
Annual Statement	<b>Leon Gardens</b>			<b>Leon Gardens</b>		
	<b>TX59-P-509-003</b>			<b>TX59-P-509-004</b>		
	<b>SITE IMPROVEMENT</b>			<b>SITE IMPROVEMENT</b>		
	GAS LINES		5,000.00	FENCE		1,950.00
	CLOTHESLINES		4,000.00	GAS LINES		1,000.00
	SIDEWALKS		5,504.00	SECURITY LIGHTING		1,000.00
	<b>DWELLING STRUCTURES</b>			SIDEWALKS		3,000.00
	SOFFIT/FASCIA		5,000.00	CLOTHESLINES		1,205.00
	<b>DWELLING STRUCTURES</b>			ROOFS		10,130.06
	SMOKE DETECTORS		5,000.00	<b>DWELLING STRUCTURES</b>		
	DOOR KNOB		2,500.00	WINDOWS		3,603.00
	SINK FAUCETS		2,500.00	CABINETS		3,603.00
	RE-DUCT		10,174.00	FLOOR TILE		5,160.00
	WATER-HEATER		6,000.00	SHOWERS		3,003.00
	<b>NON-DWELLING EQUIPMENT</b>			<b>SITE IMPROVEMENT</b>		
	PLAYGROUND EQUIPMENT		4,681.00	FIX OR REPLACE FURNACE		7,270.00
		<b>TOTAL 003</b>	<b>\$50,359.00</b>	<b>NON-DWELLING EQUIPMENT</b>		
				LAWN MOWER		4,725.00
					<b>TOTAL 004</b>	<b>\$45,649.06</b>

**Capital Fund Program Five-Year Action Plan**

<b>Part II: Supporting Pages - Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>4</u> FFY <u>2014</u>			Work Statement for Year <u>4</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>TX509000002</b>			<b>TX509000004</b>		
Annual	<b>Las Palmas</b>			<b>La Feria</b>		
Statement	<b>TX59-P-509-005</b>			<b>TX59-P-509-008</b>		
	<b>SITE IMPROVEMENT</b>			<b>SITE IMPROVEMENT</b>		
	LANDSCAPING		6,833.00	SPRINKLERS SYSTEM		3,003.00
	FENCE		6,207.00	SIDEWALK		2,402.00
	SPRINKLER SYSTEM		2,000.00	<b>DWELLING STRUCTURES</b>		
	GAS LINES		6,207.00	TERMITE TREATMENT		3,249.00
	<b>DWELLING STRUCTURES</b>			FAUCETS		3,000.00
	PANTRY		4,405.00	CABINETS		3,850.00
	BATHROOM TRIM		2,003.00	DOORS		1,200.00
	BREAKER BOX		4,580.00	WINDOWS		4,000.00
	WATER HEATER		2,000.00	FASCIA/SOFFIT		3,080.00
	FURNACE		2,000.00	SINK/FAUCET		2,402.00
		<b>TOTAL 005</b>	<b>\$36,235.00</b>	<b>NON-DWELLING EQUIPMENT</b>		
				ROTO-ROOTER		1,201.00
	<b>TX509000004</b>			COMPRESSOR		1,201.00
	<b>La Feria</b>				<b>TOTAL 008</b>	<b>\$28,588.00</b>
	<b>TX59-P-509-007</b>					
	<b>SITE IMPROVEMENT</b>			<b>TX509000001</b>		
	FENCE		7,000.00	<b>Ebony Estates</b>		
	SIDEWALKS		4,000.00	<b>TX59-P-509-011</b>		
	<b>DWELLING STRUCTURES</b>			<b>SITE IMPROVEMENTS</b>		
	STORAGE ROOMS		2,402.00	TERMITE/ANT TREATMENT		2,408.00
	DOORS		4,202.00	SIDEWALKS		3,003.00
	BATHROOMS TRIM		4,000.00	GAS LINES		1,950.00
	<b>NON-DWELLING EQUIPMENT</b>			PARKING LOT		1,500.00
	RIDING LAWNMOWER		6,414.00	<b>DWELLING STRUCTURES</b>		
	PLAYGROUND EQUIPMENT		5,000.00	CABINETS		2,106.00
		<b>TOTAL 007</b>	<b>\$33,018.00</b>			

*(CONTINUED NEXT PAGE)*

**Capital Fund Program Five-Year Action Plan**

<b>Part II: Supporting Pages - Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>4</u> FFY <u>2014</u>			Work Statement for Year <u>4</u> FFY <u>2014</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>TX509000001</b>	<i>(CONTINUED FROM</i>		<b>TX509000001</b>	<i>(CONTINUED FROM</i>	
Annual	<b>Ebony Estates</b>	<i>PREVIOUS PAGE)</i>		<b>Ebony Estates</b>	<i>PREVIOUS COLUMN)</i>	
Statement	<b>TX59-P-509-011</b>			<b>TX59-P-509-012</b>		
	<b>DWELLING STRUCTURES</b>			<b>DWELLING STRUCTURES</b>		
	SIDINGS		5,000.00	WATER CLOSET		3,003.00
	ROOFING		4,000.00	BATHROOM TRIM		3,003.00
	ACOUSTIC CEILING		5,000.00	CABINETS		5,000.00
	DOOR HARDWARE		5,000.00		<b>TOTAL 012</b>	<b>\$34,467.00</b>
	SMOKE ALARM		500.00			
	WATER CLOSET		800.00	<b>TX509000003</b>		
	<b>NON-DWELLING EQUIPMENT</b>			<b>Casa Grande One</b>		
	POWER SAWS		600.00	<b>TX59-P-509-016</b>		
	POWER DRILLS		600.00	<b>SITE IMPROVEMENTS</b>		
	RIDING MOWER		1,000.00	LANDSCAPE		4,620.00
	ROTO ROOTER		1,000.00	<b>DWELLING STRUCTURES</b>		
		<b>TOTAL 011</b>	<b>\$32,361.00</b>	FLOOR TILE		2,000.00
				CABINETS		2,000.00
	<b>TX509000001</b>			CEILING FANS		1,950.00
	<b>Ebony Estates</b>			SOFFIT/FASCIA		2,812.14
	<b>TX59-P-509-012</b>				<b>TOTAL 016</b>	<b>\$13,382.14</b>
	<b>SITE IMPROVEMENTS</b>					
	SECURITY LIGHTING		2,402.00			
	SIDEWALKS		3,003.00			
	<b>DWELLING STRUCTURES</b>					
	CABINETS		2,106.00			
	SOFFIT/FASCIA		1,950.00			
	SCREEN DOORS		5,000.00			
	ROOFING		4,000.00			
	STORAGE		5,000.00			
	<i>(CONTINUED NEXT COLUMN)</i>					



Capital Fund Program Five-Year Action Plan

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>5</u> FFY <u>2015</u>			Work Statement for Year <u>5</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
	<b>TX50900001</b>			<b>TX50900002</b>		
	<b>LEON GARDENS</b>			<b>LAS PALMAS</b>		
	<b>TX59-P-509-003</b>			<b>TX59-P-509-005</b>		
	<b>SITE IMPROVEMENTS</b>			<b>SITE IMPROVEMENTS</b>		
	CLOTHESLINES		208.00	FENCE		7,232.00
	<b>DWELLING STRUCTURES</b>			SIDEWALKS		14,377.31
	STORAGE DOORS		12,577.31	<b>DWELLING STRUCTURES</b>		
	FLOOR TILE		6,543.31	SIDING		5,720.31
	FIX CERAMIC TILE		1,190.00	CLOSET DOORS		2,377.00
	SIDING		28,675.97	INTERIOR PAINT		282.31
	BI-FOLD DOORS		633.00	EXTERIOR PAINTING		3,877.31
	BATHROOM TRIM		1,544.31	SCREEN DOORS		8,177.31
	<b>DWELLING EQUIPMENT</b>			FLOOR TILE		11,219.31
	REFRIGERATORS		3,377.31	RE-TOUCH CEILING		9,494.31
	STOVES		\$2,534.31	ACOUSTIC		0.00
		<b>TOTAL 003</b>	<b>57,283.52</b>	CABINETS		19,703.31
	<b>TX50900001</b>			<b>TOTAL 005</b>		<b>\$82,460.48</b>
	<b>LEON GARDENS</b>					
	<b>TX59-P-509-004</b>			<b>TX50900004</b>		
	FLOOR TILE		18,950.31	<b>LA FERIA</b>		
	SCREEN DOORS		6,274.31	<b>TX59-P-509-007</b>		
	DOORS HARDWARE		154.00	<b>SITE IMPROVEMENTS</b>		
	EXTERIOR DOORS		682.31	FENCE		6,571.31
		<b>TOTAL 004</b>	<b>26,060.93</b>	BENCHES		492.31
				<b>DWELLING STRUCTURES</b>		
				INTERIOR PAINT		8,325.31
				SCREEN DOORS		4,377.31
				REPLACE ROOF		22,561.31
				CONTINUED NEXT PAGE		

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>5</u> FFY <u>2015</u>			Work Statement for Year <u>5</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
	<b>TX509000004</b>	<i>CONT'D PRIOR P</i>		<b>TX509000004</b>	<i>CONTINUED FROM</i>	
	<b>LA FERIA</b>			<b>LA FERIA</b>	<i>PRIOR COLUM</i>	
	<b>TX59-P-509-007</b>			<b>TX59-P-509-008</b>		
	<b>DWELLING STRUCTURES</b>		3,577.31	<b>DWELLING STRUCTURES</b>		
	SHOWER DOORS		3,577.31	FLOOR TILE		1,396.00
	FLOOR TILE		2,488.31	<b>DWELLING EQUIPMENT</b>		
	DOORS		1,377.31	REF/STOVES		724.31
	SKYLIGHTS INSERTS		1,190.31	<b>NON-DWELLING EQUIPMENT</b>		
	<b>DWELLING EQUIPMENT</b>			COMPRESSOR		197.00
	REF/STOVES		1,000.00	<b>TOTAL 008</b>		<b>19,609.91</b>
	<b>NO-DWELLING EQUIPMENT</b>					
	SAWS		500.00	<b>TX509000001</b>		
	DRILLS		497.00	<b>EBONY ESTATES</b>		
	GENERATOR		649.00	<b>TX509000001</b>		
	<b>TX509000004</b>		14,856.55	<b>SITE IMPROVEMENTS</b>		
	<b>LA FERIA</b>		<b>\$47,035.48</b>	FENCE		2,987.00
	<b>TX59-P-509-008</b>			MAIL BOXES		1,003.00
	<b>SITE IMPROVEMENTS</b>			<b>DWELLING STRUCTURES</b>		
	PAINT FENCE		8,824.31	CLOSET DOORS		1,000.00
	FIX CLOTHESLINES		1,242.31	DOOR HARDWARE		\$777.31
	<b>DWELLING STRUCTURES</b>			FLOOR		1,000.00
	INTERIOR PAINT		1,032.00	REPLASTER WALLS		2,000.00
	FIX SCREENS		2,540.31	SHOWER FAUCETS		617.00
	RANGE HOODS		1,039.36	<b>DWELLING EQUIPMENT</b>		
	SCREEN DOORS		1,514.31	REFRIGERATORS		898.00
	EXTERIOR LIGHTS		1,000.00	<b>NON-DWELLING STRUCTURES</b>		
				STORAGE WAREHOUSE		1,388.00
				<b>TOTAL 011</b>		<b>11,670.31</b>

**Capital Fund Program Five-Year Action Plan**

<b>Part II: Supporting Pages - Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>5</u> FFY <u>2015</u>			Work Statement for Year <u>5</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	<b>TX50900001</b>			<b>TX50900003</b>		
Annual	<b>Casa Grande Two</b>			<b>CASA GRANDE TWO</b>		
Statement	<b>TX59-P-509-012</b>			<b>TX59-P-509-018</b>		
	<b>SITE IMPROVEMENTS</b>			<b>SITE IMPROVEMENT</b>		
	FENCE		2,987.00	PICNIC TABLE/PARK		2,577.31
				SENSOR LIGHTS		2,567.31
	<b>DWELLING STRUCTURES</b>			<b>DWELLING STRUCTURES</b>		
	FLOOR TILE		1,377.31	LIGHTING		1,377.31
	DOOR HARDWARE		377.31		<b>TOTAL 018</b>	<b>6,521.93</b>
	CLOSET DOORS		377.31			
	SOLAR SYSTEM		377.31			
	CERAMIC TILE		2,144.31			
	BATHROOM TRIM		377.31			
		<b>TOTAL 012</b>	<b>\$8,017.86</b>			
	<b>TX50900003</b>					
	<b>CASA GRANDE ONE</b>					
	<b>TX59-P-509-016</b>					
	<b>SITE IMPROVEMENTS</b>					
	FENCE		941.31			
	<b>DWELLING STRUCTURES</b>					
	INTERIOR PAINT		3,564.31			
	LAVATORY FAUCETS		1,000.00			
	KITCHEN FAUCETS		1,000.00			
	DOORS HARDWARE		4,977.33			
		<b>TOTAL 016</b>	<b>11,482.95</b>			
				<b>SUBTOTAL - 2015</b>		<b>\$270,151.98</b>

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part III: Supporting Pages - Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>2</u> FFY <u>2012</u>		Work Statement for Year <u>3</u> FFY <u>2013</u>	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	<b>HA Wide</b>		<b>HA WIDE</b>	
Annual	<b>TX59-P509-003, 004, 005, 007, 008, 011, 012, 016, 018</b>		<b>TX59-P509-00,004,005,007,008,011,012,016,018</b>	
Statement	<b>OPERATIONS</b>	80,702.14	<b>OPERATIONS</b>	67,202.10
	<b>Total Operations</b>	<b>\$80,702.14</b>	<b>Total Operations</b>	<b>\$67,202.10</b>
	<b>MANAGEMENT IMPROVEMENTS</b>		<b>MANAGEMENT IMPROVEMENTS</b>	
	SUPPORTIVE SERVICES	40,499.99	SUPPORTIVE SERVICES	41,499.99
	ELIGIBILITY SPECIALIST	29,500.00	ELIGIBILITY SPECIALIST	30,500.01
	FRINGE BENEFITS	13,840.01	FRINGE BENEFITS	14,841.01
	HOUSING MANAGEMENT SOFTWARE	4,458.54	HOUSING MANAGEMENT SOFTWARE	5,458.21
	ACCOUNTING SOFTWARE	5,000.00	OFFICE EXPENSE	1,485.50
	HOUSING OWNERSHIP OPPORTUNITIES COST	682.39	CRIME PREVENTION AND SECURITY COST	682.33
	ANNUAL PLAN UPDATE	8,232.67	SOCIAL SERVICE (RESIDENT CLASSES)	666.67
	<b>Total Management Improvements</b>	<b>\$102,213.60</b>	ANNUAL PLAN UPDATE	\$7,499.97
	<b>ADMINISTRATION</b>		ACCOUNTING SOFTWARE	5,333.36
	DIRECTOR OF MODERNIZATION	27,999.99	<b>Total Management Improvements</b>	<b>107,967.05</b>
	FRINGE BENEFITS	7,642.15		
	CLERK OF THE WORKS	11,124.59	<b>ADMINISTRATION</b>	
	FRINGE BENEFITS	4,340.07	DIRECTOR OF MODERNIZATION	27,999.04
	<b>Total Administration</b>	<b>\$51,106.80</b>	FRINGE BENEFITS	\$7,642.98
			CLERK OF THE WORKS	11,124.00
	<b>FEES AND COSTS</b>		FRINGE BENEFITS	4,340.07
	ARCHITECT	999.99	<b>Total Administration</b>	<b>51,106.09</b>
	<b>Total Fees and Costs</b>	<b>999.99</b>		
	<b>NON-DWELLING EQUIPMENT</b>		<b>FEES AND COSTS</b>	
	COMPUTER SYSTEM	833.33	ARCHITECT	999.99
	<b>Total Non-Dwelling Equipment</b>	<b>833.33</b>	<b>Total Fees and Costs</b>	<b>999.99</b>
	<b>2012 Total Management Needs Estimate</b>	<b>\$235,855.86</b>	<b>2013 Total Management Needs Estimate</b>	<b>\$82,345.05</b>

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

<b>Part III: Supporting Pages - Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>4</u> FFY <u>2014</u>		Work Statement for Year <u>5</u> FFY <u>2015</u>	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
See	<b>HA Wide</b>		<b>HA WIDE</b>	
Annual	<b>TX59-P509-003, 004, 005, 007, 008, 011, 012, 016, 018</b>		<b>TX59-P509-003-004-005-007-008-011-016-018</b>	
Statement	<b>OPERATIONS</b>	67,202.10	<b>OPERATIONS</b>	67,202.10
	<b>Total Operations</b>	<b>\$67,202.10</b>		
			<b>TOTAL OPERATIONS</b>	
	<b>MANAGEMENT IMPROVEMENTS</b>			
	SUPPORTIVE SERVICES	41,499.99	<b>MANAGEMENT IMPROVEMENTS</b>	
	ELIGIBILITY SPECIALIST	30,500.01	SUPPORTIVE SERVICES	31,499.99
	FRINGE BENEFITS	14,841.10	ELIGIBILITY SPECIALIST	29,500.01
	HOUSING MANAGEMENT SOFTWARE	5,458.21	FRINGE BENEFITS	13,841.10
	OFFICE SUPPLIES	1,485.50	HOUSING MANAGEMENT	4,458.04
	CRIME PREVENTION AND SECURITY COST	682.33	ACCOUNTING SOFTWARE	5,928.99
	SOCIAL SERVICES (RESIDENT CLASSES)	666.67	OFFICE SUPPLIES	1,485.00
	ANNUAL PLAN UPDATE	7,499.97	ANNUAL PLAN UPDATE	7,499.97
	ACCOUNTING SOFTWARE	5,333.36	<b>TOTAL MANagements</b>	<b>\$94,213.10</b>
	<b>Total Management Improvements</b>	<b>\$107,967.14</b>	<b>ADMINISTRATION</b>	
			DIRECTOR OF MODERNIZATION	27,999.04
	<b>ADMINISTRATION</b>		FRINGE BENEFITS	7,642.80
	DIRECTOR OF MODERNIZATION	27,999.04	CLERK OF THE WORKS	13,500.00
	FRINGE BENEFITS	7,642.98	FRINGE BENEFITS	1,964.00
	CLERK OF THE WORKS	11,124.00		<b>51,105.84</b>
	FRINGE BENEFITS	4,340.07	<b>FEES AND COSTS</b>	
	<b>Total Administration</b>	<b>\$51,106.09</b>	ARCHITECT	\$999.99
			<b>TOTAL FEE AND COSTS</b>	<b>\$999.99</b>
	<b>FEES AND COSTS</b>			
	ARCHITECT	999.99		
	<b>Total Fees and Costs</b>	<b>999.99</b>		
	<b>2014 Total Management Needs Estimate</b>	<b>\$227,275.32</b>	<b>2015 Total Management Needs Estimate</b>	<b>\$213,521.03</b>

**Attachment: tx509c01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>		<b>Grant Type and Number:</b> Capital Fund Program No: <b>TX59P509501-10</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval: 2010</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	96,734.00	0.00	0.00	0.00
3	1408 Management Improvements	28,996.00	35,396.00	35,396.00	35,396.00
4	1410 Administration	48,485.00	48,485.00	48,485.00	12,793.88
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	2,000.00	2,000.00	2,000.00	2,000.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	50,200.00	71,000.00	47,000.00	47,000.00
10	1460 Dwelling Structures	235,800.00	298,111.00	238,439.00	212,160.32
11	1465.1 Dwelling Equipment-Nonexpendable	21,457.00	28,680.00	28,680.00	28,680.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>		Grant Type and Number: Capital Fund Program No: <b>TX59P509501-10</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11		<input type="checkbox"/> Final Performance and Evaluation Report			
No.		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$483,672.00	\$483,672.00	\$400,000.00	\$338,030.20
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
Signature of Executive Director <i>Daisy Flores</i>		Date 6-22-11		Signature of Public Housing Director	
				Date	

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.





**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>		Grant Type and Number: Capital Fund Program No: <b>TX59P509501-10</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>TX509000001</b>	<b>SITE IMPROVEMENTS</b>	<b>1450</b>						
<b>Leon Gardens</b>	FENCE	<b>1450</b>		16,000.00	0.00	0.00	0.00	
<b>(TX509-003/004)</b>	TERMITES	<b>1450</b>		0.00	12,000.00	0.00	0.00	
	CLOTHESLINES	<b>1450</b>		0.00	1,500.00	1,500.00	1,500.00	
	FILL DIRT AROUND PROJECT	<b>1450</b>		0.00	2,000.00	2,000.00	2,000.00	
	<b>SUBTOTAL - 1450</b>			<b>\$16,000.00</b>	<b>\$15,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	
	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	INT PAINTING	<b>1460</b>	30,000 SF	15,000.00	18,809.00	18,809.00	18,809.00	
	EXT PAINTING	<b>1460</b>	13,000 SF	7,500.00	7,500.00	7,500.00	7,500.00	
	FLOOR TILE	<b>1460</b>	5000 SF	15,000.00	15,000.00	15,000.00	15,000.00	
	CLOSET DOORS	<b>1460</b>	20 EACH	4,000.00	0.00	0.00	0.00	
	RESTROOM WALLS	<b>1460</b>	10 UNITS	10,000.00	10,000.00	10,000.00	10,000.00	
	SCREEN DOORS	<b>1460</b>	10 UNITS	6,500.00	6,500.00	6,500.00	6,500.00	
	EXT SIDING	<b>1460</b>	10 UNITS	11,000.00	5,000.00	5,000.00	5,000.00	
	SEWER LINES	<b>1460</b>	SITE	0.00	10,000.00	0.00	0.00	
	TUBS	<b>1460</b>	5 UNITS	14,000.00	18,000.00	0.00	0.00	
	RE-ROUTE WATER LINES	<b>1460</b>	5 UNITS	0.00	16,002.00	4,330.00	4,330.00	
	<b>SUBTOTAL - 1460</b>			<b>\$83,000.00</b>	<b>\$106,811.00</b>	<b>\$67,139.00</b>	<b>\$67,139.00</b>	
	<b>DWELLING EQUIPMENT</b>	<b>1465.1</b>						
	STOVES	<b>1465.1</b>	4	1,024.00	3,000.00	3,000.00	3,000.00	
	REF	<b>1465.1</b>	3	973.00	3,000.00	3,000.00	3,000.00	
	<b>SUBTOTAL - 1465.1</b>			<b>\$1,997.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	
	<b>NON DWELLING EQUIPMENT</b>	<b>1475</b>						
	<b>SUBTOTAL - 1475</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>SUBTOTAL</b>			<b>\$100,997.00</b>	<b>\$128,311.00</b>	<b>\$76,639.00</b>	<b>\$76,639.00</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>				Grant Type and Number: Capital Fund Program No: <b>TX59P509501-10</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2010</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>TX509000002</b>	<b>SITE IMPROVEMENTS</b>	<b>1450</b>						
<b>Las Palmas</b>	CLOTHESLINES	<b>1450</b>		0.00	2,000.00	2,000.00	2,000.00	
<b>(TX509-005)</b>	TERMITES	<b>1450</b>		0.00	4,600.00	4,600.00	4,600.00	
	DIRT AROUND PROJECT	<b>1450</b>		0.00	2,000.00	2,000.00	2,000.00	
	SIDEWALKS	<b>1450</b>	2400 SF	5,000.00	0.00	0.00	0.00	
	<b>SUBTOTAL - 1450</b>			<b>\$5,000.00</b>	<b>\$8,600.00</b>	<b>\$8,600.00</b>	<b>\$8,600.00</b>	
	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	ACOUSTIC CEILING	<b>1460</b>	18000 SF	6,500.00	6,500.00	6,500.00	6,500.00	
	KITCHEN CABINETS	<b>1460</b>	4 UNITS	8,000.00	8,000.00	8,000.00	7,000.00	
	INTERIOR PAINT	<b>1460</b>	25000	7,500.00	7,500.00	7,500.00	7,500.00	
	CLOSET DOORS	<b>1460</b>	8 units	3,000.00	0.00	0.00	0.00	
	BATHTUBS	<b>1460</b>	5 EACH	8,500.00	15,000.00	15,000.00	7,721.32	
	STORAGE DOORS	<b>1460</b>	10 EACH	5,000.00	5,000.00	5,000.00	5,000.00	
	SIDING	<b>1460</b>	3888 SF	5,000.00	5,000.00	5,000.00	5,000.00	
	WINDOW SHUTTERS	<b>1460</b>	150 EACH	4,000.00	0.00	0.00	0.00	
	EXTERIOR DOORS	<b>1460</b>	10 EACH	4,000.00	4,000.00	4,000.00	4,000.00	
	SEWER LINES	<b>1460</b>	5 UNITS	0.00	8,000.00	8,000.00	0.00	
	ROOFS	<b>1460</b>	5 EACH	0.00	20,000.00	0.00	0.00	
	<b>SUBTOTAL - 1460</b>			<b>\$51,500.00</b>	<b>\$79,000.00</b>	<b>\$59,000.00</b>	<b>\$42,721.32</b>	
	<b>DWELLING EQUIPMENT</b>	<b>1465.1</b>						
	STOVES	<b>1465.1</b>	3	1,500.00	3,000.00	3,000.00	3,000.00	
	REF	<b>1465.1</b>	4	2,360.00	3,000.00	3,000.00	3,000.00	
	<b>SUBTOTAL - 1465.1</b>			<b>\$3,860.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	
	<b>SUBTOTAL</b>			<b>\$60,360.00</b>	<b>\$93,600.00</b>	<b>\$73,600.00</b>	<b>\$57,321.32</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>				Grant Type and Number: Capital Fund Program No: <b>TX59P509501-10</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2010</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>TX509000004</b>								
<b>La Feria</b>	<b>SITE IMPROVEMENTS</b>	<b>1450</b>						
<b>(TX509-007)</b>	FENCE (ELDERLY)	<b>1450</b>	1 AREA	5,000.00	1,000.00	1,000.00	1,000.00	
	CLOTHESLINES	<b>1450</b>	9 SETS	2,700.00	2,700.00	2,700.00	2,700.00	
	<b>SUBTOTAL - 1450</b>			<b>\$7,700.00</b>	<b>\$3,700.00</b>	<b>\$3,700.00</b>	<b>\$3,700.00</b>	
	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	BATHTUBS	<b>1460</b>	4 EACH	7,000.00	8,000.00	8,000.00	8,000.00	
	SCREEN DOORS	<b>1460</b>	12 EACH	5,500.00	4,000.00	4,000.00	4,000.00	
	CABINETS	<b>1460</b>	3 UNITS	7,500.00	5,000.00	5,000.00	5,000.00	
	PLUMBING	<b>1460</b>	5 UNITS	2,500.00	6,000.00	6,000.00	6,000.00	
	STORAGE ROOMS	<b>1460</b>	8 EACH	6,000.00	4,000.00	4,000.00	4,000.00	
	CLOSET DOORS	<b>1460</b>	15 DOORS	5,000.00	0.00	0.00	0.00	
	EXTERIOR PAINT	<b>1460</b>	15000 SF	8,000.00	0.00	0.00	0.00	
	SEWER LINES	<b>1460</b>	5 UNITS	0.00	16,000.00	16,000.00	16,000.00	
	<b>SUBTOTAL - 1460</b>			<b>\$41,500.00</b>	<b>\$43,000.00</b>	<b>\$43,000.00</b>	<b>\$43,000.00</b>	
	<b>DWELLING EQUIPMENT</b>	<b>1465.1</b>						
	STOVES	<b>1465.1</b>	4	1,500.00	2,000.00	2,000.00	2,000.00	
	REF	<b>1465.1</b>	4	1,800.00	2,380.00	2,380.00	2,380.00	
	<b>SUBTOTAL - 1465.1</b>			<b>\$3,300.00</b>	<b>\$4,380.00</b>	<b>\$4,380.00</b>	<b>\$4,380.00</b>	
	<b>SUBTOTAL</b>			<b>\$52,500.00</b>	<b>\$51,080.00</b>	<b>\$51,080.00</b>	<b>\$51,080.00</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>				Grant Type and Number: Capital Fund Program No: <b>TX59P509501-10</b> Replacement Housing Factor Grant No: Date of CFFP: CFFP (Yes/No) <b>No</b>				Federal FFY of Grant: <b>2010</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>TX509000004</b>								
<b>LaFeria</b>	<b>SITE IMPROVEMENTS</b>	<b>1450</b>						
<b>(TX509-008)</b>	CLOTHESLINES	<b>1450</b>		0.00	1,000.00	1,000.00	1,000.00	
	DIRT AROUND SITE	<b>1450</b>		0.00	1,000.00	1,000.00	1,000.00	
	LANDSCAPING	<b>1450</b>	1 AREA	3,000.00	0.00	0.00	0.00	
	PARKING AREA	<b>1450</b>	1 AREA	8,000.00	12,000.00	12,000.00	12,000.00	
	<b>SUBTOTAL - 1450</b>			<b>\$11,000.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>	
	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	WINDOWS	<b>1460</b>	18	8,000.00	0.00	0.00	0.00	
	CLOSET DOORS	<b>1460</b>	11 DOORS	2,000.00	0.00	0.00	0.00	
	RE-PLASTER UNITS	<b>1460</b>	5 UNITS	8,000.00	5,000.00	5,000.00	5,000.00	
	EXTERIOR PAINT	<b>1460</b>	12000 SF	3,000.00	0.00	0.00	0.00	
	<b>SUBTOTAL - 1460</b>			<b>\$21,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	
	<b>DWELLING EQUIPMENT</b>	<b>1465.1</b>						
	RANGEHOODS	<b>1465.1</b>	13 EACH	1,500.00	1,500.00	1,500.00	1,500.00	
	STOVES	<b>1465.1</b>	4 EACH	1,500.00	1,500.00	1,500.00	1,500.00	
	REF	<b>1465.1</b>	4	1,900.00	1,900.00	1,900.00	1,900.00	
	<b>SUBTOTAL - 1465.1</b>			<b>\$4,900.00</b>	<b>\$4,900.00</b>	<b>\$4,900.00</b>	<b>\$4,900.00</b>	
	<b>SUBTOTAL</b>			<b>\$36,900.00</b>	<b>\$23,900.00</b>	<b>\$23,900.00</b>	<b>\$23,900.00</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report

**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>		Grant Type and Number: Capital Fund Program No: <b>TX59P509501-10</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____					Federal FFY of Grant: <b>2010</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>TX509000001</b>	<b>SITE IMPROVEMENTS</b>	<b>1450</b>						
<b>Ebony Estates</b>	MAIL BOXES	<b>1450</b>	1 AREA	1,500.00	1,500.00	1,500.00	1,500.00	
<b>(TX509-011/012)</b>	CLOTHESLINES	<b>1450</b>	1 AREA	0.00	3,200.00	3,200.00	3,200.00	
	SIDE WALKS	<b>1450</b>	300 SF	1,000.00	0.00	0.00	0.00	
	SEWER LINES	<b>1450</b>	25 LF	1,000.00	12,000.00	0.00	0.00	
	<b>SUBTOTAL - 1450</b>			<b>\$3,500.00</b>	<b>\$16,700.00</b>	<b>\$4,700.00</b>	<b>\$4,700.00</b>	
	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	INTERIOR PAINT	<b>1460</b>	16660 SF	3,000.00	12,000.00	12,000.00	12,000.00	
	CERAMIC TILE	<b>1460</b>	7 BATHS	9,500.00	20,000.00	20,000.00	15,000.00	
	RE-PLASTER WALLS	<b>1460</b>	7 UNITS	8,000.00	10,000.00	10,000.00	10,000.00	
	BATH TUBS	<b>1460</b>	5 UNITS	7,000.00	15,000.00	15,000.00	10,000.00	
	<b>SUBTOTAL - 1460</b>			<b>\$27,500.00</b>	<b>\$57,000.00</b>	<b>\$57,000.00</b>	<b>\$47,000.00</b>	
	<b>DWELLING EQUIPMENT</b>	<b>1465.1</b>						
	STOVES	<b>1465.1</b>	4	1,400.00	1,400.00	1,400.00	1,400.00	
	REF	<b>1465.1</b>	4	1,850.00	1,850.00	1,850.00	1,850.00	
	<b>SUBTOTAL - 1465.1</b>			<b>\$3,250.00</b>	<b>\$3,250.00</b>	<b>\$3,250.00</b>	<b>\$3,250.00</b>	
	<b>SUBTOTAL</b>			<b>\$34,250.00</b>	<b>\$76,950.00</b>	<b>\$64,950.00</b>	<b>\$54,950.00</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report



Attachment: tx509d01

Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>						
<b>PHA Name:</b> <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>		<b>Grant Type and Number:</b> Capital Fund Program No: <b>TX59P509501-09</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval: 2009</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11		<input checked="" type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
1	Total Non-Capital Funds					
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	96,972.00	96,972.00	96,972.00	96,972.00	
3	1408 Management Improvements	75,913.00	11,400.00	11,400.00	11,400.00	
4	1410 Administration	48,485.00	48,485.00	48,485.00	48,485.00	
5	1411 Audit	0.00	0.00	0.00	0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	
7	1430 Fees and Costs	2,000.00	2,000.00	2,000.00	2,000.00	
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	
9	1450 Site Improvement	48,253.00	30,680.00	30,680.00	30,680.00	
10	1460 Dwelling Structures	190,300.00	263,476.00	263,476.00	263,476.00	
11	1465.1 Dwelling Equipment-Nonexpendable	22,940.00	31,850.00	31,850.00	31,850.00	
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00	
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00	
14	1485 Demolition	0.00	0.00	0.00	0.00	
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	
17	1499 Development Activities 4	0.00	0.00	0.00	0.00	

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

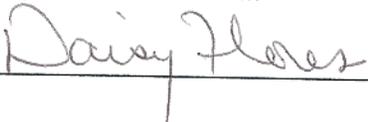
U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name:  <p style="text-align: center;"><b>HOUSING AUTHORITY OF CAMERON COUNTY</b></p>	Grant Type and Number: Capital Fund Program No: <b>TX59P509501-09</b> Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Original Annual Statement     
  Reserved for Disasters/Emergencies     
  Revised Annual Statement (revision no: 1 )  
 Performance and Evaluation Report for Period Ending: 3/31/11     
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	<b>\$484,863.00</b>	<b>\$484,863.00</b>	<b>\$484,863.00</b>	<b>\$484,863.00</b>
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Signature of Executive Director  Date 6-22-11	Signature of Public Housing Director  Date
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- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.





<b>Part II: Supporting Pages</b>								
PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>				Grant Type and Number: Capital Fund Program No: <b>TX59P509501-09</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2009</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>TX509000001</b>								
<b>Leon Gardens</b>	<b>SITE IMPROVEMENTS</b>	<b>1450</b>						
<b>(TX509-003/004)</b>	FENCE	<b>1450</b>	1 PROJECT	14,033.00	0.00	0.00	0.00	
	<b>SUBTOTAL - 1450</b>			<b>\$14,033.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	LAVATORY FAUCETS	<b>1460</b>	11 UNITS	1,600.00	1,616.00	1,616.00	1,616.00	
	KITCHEN FAUCETS	<b>1460</b>	11 UNITS	1,400.00	1,400.00	1,400.00	1,400.00	
	FLOOR TILE	<b>1460</b>	3000 SF	4,000.00	23,000.00	23,000.00	23,000.00	
	CLOSET DOORS	<b>1460</b>	20 EACH	4,000.00	5,000.00	5,000.00	5,000.00	
	CERAMIC TILE	<b>1460</b>	5 UNITS	7,000.00	7,000.00	7,000.00	7,000.00	
	SCREEN DOORS	<b>1460</b>	10 UNITS	6,500.00	2,000.00	2,000.00	2,000.00	
	EXT PAINTING	<b>1460</b>	13000 SF	7,500.00	0.00	0.00	0.00	
	INT PAINTING	<b>1460</b>	16000 SF	7,500.00	15,000.00	15,000.00	15,000.00	
	<b>SUBTOTAL - 1460</b>			<b>\$39,500.00</b>	<b>\$55,016.00</b>	<b>\$55,016.00</b>	<b>\$55,016.00</b>	<b>100% Completed</b>
	<b>DWELLING EQUIPMENT</b>	<b>1465.1</b>						
	STOVES	<b>1465.1</b>	4	1,500.00	1,500.00	1,500.00	1,500.00	
	REF	<b>1465.1</b>	4	1,890.00	1,890.00	1,890.00	1,890.00	
	<b>SUBTOTAL - 1465.1</b>			<b>\$3,390.00</b>	<b>\$3,390.00</b>	<b>\$3,390.00</b>	<b>\$3,390.00</b>	<b>100% Completed</b>
	<b>SUBTOTAL</b>			<b>\$56,923.00</b>	<b>\$58,406.00</b>	<b>\$58,406.00</b>	<b>\$58,406.00</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report

**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>		Grant Type and Number: Capital Fund Program No: <b>TX59P509501-09</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>TX509000002</b>								
<b>Las Palmas</b>	<b>SITE IMPROVEMENTS</b>	<b>1450</b>						
<b>(TX509-005)</b>	SIDEWALKS	<b>1450</b>	2400 SF	5,000.00	0.00	0.00	0.00	
	<b>SUBTOTAL - 1450</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	ACOUSTIC CEILING	<b>1460</b>	18000 SF	6,500.00	20,000.00	20,000.00	20,000.00	
	KITCHEN CABINETS	<b>1460</b>	4 UNITS	8,000.00	15,000.00	15,000.00	15,000.00	
	INTERIOR PAINT	<b>1460</b>	25000	7,500.00	20,000.00	20,000.00	20,000.00	
	CLOSET DOORS	<b>1460</b>	8 UNITS	3,000.00	3,000.00	3,000.00	3,000.00	
	BATHTUBS	<b>1460</b>	5 EACH	8,500.00	10,000.00	10,000.00	10,000.00	
	STORAGE DOORS	<b>1460</b>	10 EACH	5,000.00	5,000.00	5,000.00	5,000.00	
	SIDING	<b>1460</b>	3888 SF	5,000.00	5,000.00	5,000.00	5,000.00	
	WINDOW SHUTTERS	<b>1460</b>	150 EACH	4,000.00	0.00	0.00	0.00	
	EXTERIOR DOORS	<b>1460</b>	10 EACH	4,000.00	6,000.00	6,000.00	6,000.00	
	<b>SUBTOTAL - 1460</b>			<b>\$51,500.00</b>	<b>\$84,000.00</b>	<b>\$84,000.00</b>	<b>\$84,000.00</b>	<b>100% Completed</b>
	<b>DWELLING EQUIPMENT</b>	<b>1465.1</b>						
	STOVES	<b>1465.1</b>	5 EACH	1,700.00	1,700.00	1,700.00	1,700.00	
	REF	<b>1465.1</b>	5 EACH	2,250.00	2,250.00	2,250.00	2,250.00	
	<b>SUBTOTAL - 1465.1</b>			<b>\$3,950.00</b>	<b>\$3,950.00</b>	<b>\$3,950.00</b>	<b>\$3,950.00</b>	<b>100% Completed</b>
	<b>SUBTOTAL</b>			<b>\$60,450.00</b>	<b>\$87,950.00</b>	<b>\$87,950.00</b>	<b>\$87,950.00</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report

**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>		Grant Type and Number: Capital Fund Program No: <b>TX59P509501-09</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____					Federal FFY of Grant: <b>2009</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>TX509000004</b>								
<b>La Feria</b>	<b>SITE IMPROVEMENTS</b>	<b>1450</b>						
<b>(TX509-007)</b>	FENCE (ELDERLY)	<b>1450</b>	1 AREA	5,000.00	0.00	0.00	0.00	
	CLOTHESLINES	<b>1450</b>	9 SETS	2,720.00	0.00	0.00	0.00	
	<b>SUBTOTAL - 1450</b>			<b>\$7,720.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	BATHTUBS	<b>1460</b>	4 EACH	7,000.00	3,000.00	3,000.00	3,000.00	
	SCREEN DOORS	<b>1460</b>	12 EACH	5,500.00	0.00	0.00	0.00	
	CABINETS	<b>1460</b>	3 UNITS	7,500.00	3,000.00	3,000.00	3,000.00	
	PLUMBING	<b>1460</b>	5 UNITS	2,500.00	7,430.00	7,430.00	7,430.00	
	STORAGE ROOMS	<b>1460</b>	8 EACH	6,000.00	0.00	0.00	0.00	
	CLOSET DOORS	<b>1460</b>	15 DOORS	5,000.00	0.00	0.00	0.00	
	EXTERIOR PAINT	<b>1460</b>	15000 SF	8,000.00	0.00	0.00	0.00	
	<b>SUBTOTAL - 1460</b>			<b>\$41,500.00</b>	<b>\$13,430.00</b>	<b>\$13,430.00</b>	<b>\$13,430.00</b>	<b>100% Completed</b>
	<b>DWELLING EQUIPMENT</b>	<b>1465.1</b>						
	STOVES	<b>1465.1</b>	4	1,500.00	9,870.00	9,870.00	9,870.00	
	REF	<b>1465.1</b>	4	1,800.00	1,567.00	1,567.00	1,567.00	
	<b>SUBTOTAL - 1465.1</b>			<b>\$3,300.00</b>	<b>\$11,437.00</b>	<b>\$11,437.00</b>	<b>\$11,437.00</b>	<b>100% Completed</b>
	<b>SUBTOTAL</b>			<b>\$52,520.00</b>	<b>\$24,867.00</b>	<b>\$24,867.00</b>	<b>\$24,867.00</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

<b>Part II: Supporting Pages</b>								
PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>				Grant Type and Number: Capital Fund Program No: <b>TX59P509501-09</b>				Federal FFY of Grant: <b>2009</b>
				Replacement Housing Factor Grant No:		Date of CFFP:		CFFP (Yes/No) <b>No</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>TX509000004</b>								
<b>La Feria</b>	<b>SITE IMPROVEMENTS</b>	<b>1450</b>						
<b>(TX509-008)</b>	LANDSCAPING	<b>1450</b>	1 AREA	3,000.00	0.00	0.00	0.00	
	PARKING AREA	<b>1450</b>	1 AREA	8,000.00	11,780.00	11,780.00	11,780.00	
	<b>SUBTOTAL - 1450</b>			<b>\$11,000.00</b>	<b>\$11,780.00</b>	<b>\$11,780.00</b>	<b>\$11,780.00</b>	<b>100% Completed</b>
	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	WINDOWS	<b>1460</b>	18	8,000.00	0.00	0.00	0.00	
	CLOSET DOORS	<b>1460</b>	11 DOORS	2,000.00	0.00	0.00	0.00	
	RE-PLASTER UNITS	<b>1460</b>	5 UNITS	8,000.00	5,000.00	5,000.00	5,000.00	
	EXTERIOR PAINT	<b>1460</b>	12000 SF	3,000.00	0.00	0.00	0.00	
	<b>SUBTOTAL - 1460</b>			<b>\$21,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	
	<b>DWELLING EQUIPMENT</b>	<b>1465.1</b>						
	RANGE HOODS	<b>1465.1</b>	13 each	1,500.00	0.00	0.00	0.00	
	STOVES	<b>1465.1</b>	4 EACH	1,500.00	4,386.00	4,386.00	4,386.00	
	REF	<b>1465.1</b>	4	1,900.00	1,400.00	1,400.00	1,400.00	
	<b>SUBTOTAL - 1465.1</b>			<b>\$4,900.00</b>	<b>\$5,786.00</b>	<b>\$5,786.00</b>	<b>\$5,786.00</b>	<b>100% Completed</b>
	<b>SUBTOTAL</b>			<b>\$36,900.00</b>	<b>\$22,566.00</b>	<b>\$22,566.00</b>	<b>\$22,566.00</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report

**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>		Grant Type and Number: Capital Fund Program No: <b>TX59P509501-09</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>TX509000001</b>								
<b>Ebony Estates</b>								
<b>(TX509-011/012)</b>	<b>SITE IMPROVEMENTS</b>	<b>1450</b>						
	MAIL BOXES	<b>1450</b>	1 AREA	1,500.00	0.00	0.00	0.00	
	SIDEWALKS	<b>1450</b>	300 SF	1,000.00	0.00	0.00	0.00	
	SEWER LINES	<b>1450</b>	25 LF	1,000.00	18,000.00	18,000.00	18,000.00	
	<b>SUBTOTAL - 1450</b>			<b>\$3,500.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>100% Completed</b>
	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	INTERIOR PAINT	<b>1460</b>	16660 SF	3,000.00	24,234.00	24,234.00	24,234.00	
	CERAMIC TILE	<b>1460</b>	7 BATHS	9,500.00	31,850.00	31,850.00	31,850.00	
	RE-PLASTER WALLS	<b>1460</b>	7 UNITS	8,000.00	11,645.00	11,645.00	11,645.00	
	DOOR KNOBS/DEAD BOLTS	<b>1460</b>	25 UNITS	5,000.00	22,554.00	22,554.00	22,554.00	
	<b>SUBTOTAL - 1460</b>			<b>\$25,500.00</b>	<b>\$90,283.00</b>	<b>\$90,283.00</b>	<b>\$90,283.00</b>	<b>100% Completed</b>
	<b>DWELLING EQUIPMENT</b>	<b>1465.1</b>						
	STOVES	<b>1465.1</b>	4	1,400.00	1,400.00	1,400.00	1,400.00	
	REF	<b>1465.1</b>	4	1,850.00	1,850.00	1,850.00	1,850.00	
	<b>SUBTOTAL - 1465.1</b>			<b>\$3,250.00</b>	<b>\$3,250.00</b>	<b>\$3,250.00</b>	<b>\$3,250.00</b>	<b>100% Completed</b>
	<b>SUBTOTAL</b>			<b>\$32,250.00</b>	<b>\$111,533.00</b>	<b>\$111,533.00</b>	<b>\$111,533.00</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>		Grant Type and Number: Capital Fund Program No: <b>TX59P509501-09</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____					Federal FFY of Grant: <b>2009</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>TX509000003</b>								
<b>Casa Grande</b>								
<b>One &amp; Two</b>	<b>SITE IMPROVEMENTS</b>	<b>1450</b>						
(TX509-016/018)	FENCE	1450	300 LF	4,000.00	0.00	0.00	0.00	
	LANDSCAPING	1450	PROJECT	3,000.00	900.00	900.00	900.00	
	<b>SUBTOTAL - 1450</b>			<b>\$7,000.00</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>100% Completed</b>
	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	FAUCETS KIT/LAV	1460	10 EACH	1,300.00	973.00	973.00	973.00	
	INTERIOR PAINT	1460	5 UNITS	6,000.00	0.00	0.00	0.00	
	EXTERIOR LIGHTS	1460	25 EACH	4,000.00	14,774.00	14,774.00	14,774.00	
	DEAD BOLTS	1460		0.00	0.00	0.00	0.00	
	<b>SUBTOTAL - 1460</b>			<b>\$11,300.00</b>	<b>\$15,747.00</b>	<b>\$15,747.00</b>	<b>\$15,747.00</b>	<b>100% Completed</b>
	<b>DWELLING EQUIPMENT</b>	<b>1465.1</b>						
	REF	1465.1	5 EACH	1,900.00	742.00	742.00	742.00	
	STOVES	1465.1	5 EACH	2,250.00	3,295.00	3,295.00	3,295.00	
	<b>SUBTOTAL - 1465.1</b>			<b>\$4,150.00</b>	<b>\$4,037.00</b>	<b>\$4,037.00</b>	<b>\$4,037.00</b>	<b>100% Completed</b>
	<b>SUBTOTAL</b>			<b>\$22,450.00</b>	<b>\$20,684.00</b>	<b>\$20,684.00</b>	<b>\$20,684.00</b>	
	<b>TOTAL CAPITAL FUNDS GRANT - 2009</b>			<b>\$484,863.00</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>100% Completed</b>

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

**Attachment: tx509e01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>		Grant Type and Number: Capital Fund Program No: <b>TX59S509501-09</b> Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11		<input checked="" type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
1	Total Non-Capital Funds					
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00	0.00	0.00	0.00	
3	1408 Management Improvements	5,000.00	5,000.00	5,000.00	5,000.00	
4	1410 Administration	63,521.00	63,521.00	63,521.00	63,521.00	
5	1411 Audit	0.00	0.00	0.00	0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	
7	1430 Fees and Costs	14,000.00	0.00	0.00	0.00	
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	
9	1450 Site Improvement	86,250.00	30,350.00	30,350.00	30,350.00	
10	1460 Dwelling Structures	403,189.00	521,677.00	521,677.00	521,677.00	
11	1465.1 Dwelling Equipment-Nonexpendable	33,250.00	14,662.00	14,662.00	14,662.00	
12	1470 Nondwelling Structures	30,000.00	0.00	0.00	0.00	
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00	
14	1485 Demolition	0.00	0.00	0.00	0.00	
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	
17	1499 Development Activities 4	0.00	0.00	0.00	0.00	

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>		Grant Type and Number: Capital Fund Program No: <b>TX59S509501-09</b> Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11		<input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$635,210.00	\$635,210.00	\$635,210.00	\$635,210.00
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
Signature of Executive Director <i>Daisy Flores</i>		Date <i>6-22-11</i>		Signature of Public Housing Director	
				Date	

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part II: Supporting Pages</b>								
PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>			Grant Type and Number: Capital Fund Program No: <b>TX59S509501-09</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2009</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
<b>PHA-Wide</b>	<b>MANAGEMENT IMPROVEMENTS</b>							
<b>TX509000001</b>	PHYSICAL NEEDS ASSESSMENT	<b>1408</b>	PHA Wide	5,000.00	5,000.00	5,000.00	5,000.00	
	<b>SUBTOTAL - 1408</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>100% Completed</b>
	<b>ADMINISTRATION</b>							
	CAPITAL FUND COORDINATOR	<b>1410</b>	1	45,000.00	30,438.00	30,438.00	30,438.00	
	FRINGE BENEFITS	<b>1410</b>		6,000.00	11,671.00	11,671.00	11,671.00	
	CLERK OF THE WORKS	<b>1410</b>	1	8,000.00	8,482.00	8,482.00	8,482.00	
	FRINGE BENEFITS	<b>1410</b>		2,000.00	7,452.00	7,452.00	7,452.00	
	TRAVEL	<b>1410</b>		1,021.00	3,208.00	3,208.00	3,208.00	
	SUPPLIES - OFFICE	<b>1410</b>		1,500.00	2,270.00	2,270.00	2,270.00	
	<b>SUBTOTAL - 1410</b>			<b>\$63,521.00</b>	<b>\$63,521.00</b>	<b>\$63,521.00</b>	<b>\$63,521.00</b>	<b>100% Completed</b>
	<b>FEES AND COSTS</b>							
	A&E	<b>1430</b>		\$14,000.00	\$0.00	\$0.00	\$0.00	
	<b>SUBTOTAL - 1430</b>			<b>\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>SUBTOTAL</b>			<b>\$82,521.00</b>	<b>\$68,521.00</b>	<b>\$68,521.00</b>	<b>\$68,521.00</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report



<b>Part II: Supporting Pages</b>								
PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>				Grant Type and Number: Capital Fund Program No: <b>TX59S509501-09</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2009</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>TX509000001</b>	<b>SITE IMPROVEMENTS</b>							
<b>Leon Gardens</b>	FIX PARKING AREA	<b>1450</b>	AREA	15,000.00	0.00	0.00	0.00	
<b>(TX509-003/004)</b>	SEWER LINE	<b>1450</b>	4 UNITS	6,000.00	0.00	0.00	0.00	
	LANDSCAPING	<b>1450</b>	1 AREA	0.00	0.00	0.00	0.00	
	<b>SUBTOTAL - 1450</b>			<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>DWELLING STRUCTURES</b>							
	BATHTUBS	<b>1460</b>	7 EACH	9,419.00	1,825.00	1,825.00	1,825.00	
	SIDING	<b>1460</b>	3000 SF	10,000.00	3,285.00	3,285.00	3,285.00	
	RE-ROUTE WATER LINES	<b>1460</b>	5 UNITS	18,000.00	26,544.00	26,544.00	26,544.00	
	DEAD BOLTS	<b>1460</b>	150 EACH	13,000.00	15,000.00	15,000.00	15,000.00	
	DOOR KNOBS	<b>1460</b>	225 EACH	16,000.00	16,000.00	16,000.00	16,000.00	
	STORAGE DOORS	<b>1460</b>	10 UNITS	11,000.00	1,750.00	1,750.00	1,750.00	
	REMOVE ASBESTOS FLOOR TILE	<b>1460</b>	18000 SF	27,500.00	5,769.00	5,769.00	5,769.00	
	WINDOWS	<b>1460</b>	35 EACH	9,500.00	0.00	0.00	0.00	
	CLOSET DOORS	<b>1460</b>	20	4,000.00	0.00	0.00	0.00	
	WATER HEATER DOORS	<b>1460</b>	7 UNITS	5,000.00	0.00	0.00	0.00	
	SCREEN DOORS	<b>1460</b>	15	5,000.00	0.00	0.00	0.00	
	PAINT INTER	<b>1460</b>	5 UNITS	0.00	12,000.00	12,000.00	12,000.00	
	CABINETS	<b>1460</b>	11 UNITS	0.00	11,015.00	11,015.00	11,015.00	
	SINKS/FAUCETS	<b>1460</b>	10 UNITS	0.00	5,500.00	5,500.00	5,500.00	
	<b>SUBTOTAL - 1460</b>			<b>\$128,419.00</b>	<b>\$98,688.00</b>	<b>\$98,688.00</b>	<b>\$98,688.00</b>	<b>100% Completed</b>
	<b>DWELLING EQUIPMENT</b>							
	WATER HEATERS	<b>1465.1</b>	8 EACH	3,800.00	0.00	0.00	0.00	
	STOVES	<b>1465.1</b>	3	4,000.00	1,885.00	1,885.00	1,885.00	
	REFRIGERATORS	<b>1465.1</b>	3	5,000.00	5,635.00	5,635.00	5,635.00	
	<b>SUBTOTAL - 1465.1</b>			<b>\$12,800.00</b>	<b>\$7,520.00</b>	<b>\$7,520.00</b>	<b>\$7,520.00</b>	<b>100% Completed</b>
	<b>SUBTOTAL</b>			<b>\$162,219.00</b>	<b>\$106,208.00</b>	<b>\$106,208.00</b>	<b>\$106,208.00</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report

**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>		Grant Type and Number: Capital Fund Program No: <b>TX59S509501-09</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>TX509000002</b>	<b>SITE IMPROVEMENTS</b>							
<b>Las Palmas</b>	PARKING LOTS	<b>1450</b>	900 SF	6,750.00	0.00	0.00	0.00	
<b>(TX509-005)</b>	SIDEWALKS	<b>1450</b>	5000 SF	25,000.00	0.00	0.00	0.00	
	<b>SUBTOTAL - 1450</b>			<b>\$31,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>DWELLING STRUCTURES</b>	<b>1460</b>						
	EXTERIOR PAINT	<b>1460</b>	12 UNITS	9,000.00	1,500.00	1,500.00	1,500.00	
	KITCHEN CABINETS	<b>1460</b>	12 UNITS	28,000.00	22,000.00	22,000.00	22,000.00	
	SCREEN DOORS	<b>1460</b>	38 EACH	12,000.00	3,000.00	3,000.00	3,000.00	
	HEATER VENTS	<b>1460</b>	30 EACH	3,600.00	6,000.00	6,000.00	6,000.00	
	EXTERIOR SIDING	<b>1460</b>	3328 SF	8,000.00	2,195.00	2,195.00	2,195.00	
	BATHTUBS	<b>1460</b>	8 EACH	10,000.00	16,000.00	16,000.00	16,000.00	
	DOORS EXT	<b>1460</b>	15 EACH	4,500.00	9,305.00	9,305.00	9,305.00	
	CLOSET DOORS	<b>1460</b>	20 EACH	4,000.00	0.00	0.00	0.00	
	INTERIOR PAINT	<b>1460</b>	10 UNITS	22,000.00	45,000.00	45,000.00	45,000.00	
	WINDOWS SHUTTERS	<b>1460</b>	225 EACH	6,750.00	0.00	0.00	0.00	
	LIGHTS	<b>1460</b>		0.00	15,000.00	15,000.00	15,000.00	
	ROOFING	<b>1460</b>	100 SQ	17,000.00	21,656.00	21,656.00	21,656.00	
	SHOWER DOORS	<b>1460</b>		0.00	2,300.00	2,300.00	2,300.00	
	RE-PLASTER/PAINT/ACOUSTIC CEILING	<b>1460</b>		0.00	25,000.00	25,000.00	25,000.00	
	FLOOR TILE	<b>1460</b>	6000 SF	18,000.00	3,087.00	3,087.00	3,087.00	
	SINKS /FAUCETS	<b>1460</b>		0.00	5,000.00	5,000.00	5,000.00	
	DEAD BOLTS	<b>1460</b>	120 EACH	10,800.00	15,000.00	15,000.00	15,000.00	
	DOOR KNOBS	<b>1460</b>	180 EACH	11,800.00	12,944.00	12,944.00	12,944.00	
	<b>SUBTOTAL - 1460</b>			<b>\$165,450.00</b>	<b>\$204,987.00</b>	<b>\$204,987.00</b>	<b>\$204,987.00</b>	<b>100% Completed</b>
	<b>DWELLING EQUIPMENT</b>							
	STOVES	<b>1465.1</b>	2	4,000.00	0.00	0.00	0.00	
	REF	<b>1465.1</b>	8	4,500.00	742.00	742.00	742.00	
	WATER HEATERS	<b>1465.1</b>	8	3,000.00	0.00	0.00	0.00	
	<b>SUBTOTAL - 1465.1</b>			<b>\$11,500.00</b>	<b>\$742.00</b>	<b>\$742.00</b>	<b>\$742.00</b>	<b>100% Completed</b>
	<b>SUBTOTAL</b>			<b>\$208,700.00</b>	<b>\$205,729.00</b>	<b>\$205,729.00</b>	<b>\$205,729.00</b>	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report

**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>		Grant Type and Number: Capital Fund Program No: <b>TX59S509501-09</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____					Federal FFY of Grant: <b>2009</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>TX509000004</b>								
<b>La Feria</b>	<b>SITE IMPROVEMENTS</b>	<b>1450</b>						
<b>(TX509-007)</b>	FENCE	<b>1450</b>	500 LF	3,000.00	0.00	0.00	0.00	
	<b>SUBTOTAL - 1450</b>			<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>DWELLING STRUCTURES</b>							
	FLOOR TILE ASBESTOS	<b>1460</b>	5500 LF	13,000.00	0.00	0.00	0.00	
	SCREEN DOORS	<b>1460</b>	16 EACH	7,500.00	0.00	0.00	0.00	
	EXT DOORS	<b>1460</b>	15 EACH	4,000.00	0.00	0.00	0.00	
	REPLASTER WALLS	<b>1460</b>	5 UNITS	4,000.00	4,000.00	4,000.00	4,000.00	
	BATHTUBS	<b>1460</b>	5 EACH	6,000.00	6,000.00	6,000.00	6,000.00	
	DEAD BOLTS	<b>1460</b>	36 UNITS	0.00	8,000.00	8,000.00	8,000.00	
	DOOR KNOBS	<b>1460</b>	36 UNITS	0.00	9,700.00	9,700.00	9,700.00	
	RE-ROUTE SEWER LINES	<b>1460</b>	5 UNITS	0.00	8,000.00	8,000.00	8,000.00	
	SINKS	<b>1460</b>	10 UNITS	2,500.00	0.00	0.00	0.00	
	PAINTS UNITS	<b>1460</b>	35000 SF	7,900.00	11,000.00	11,000.00	11,000.00	
	RE-PLACE WINDOWS	<b>1460</b>	64 EACH	15,920.00	0.00	0.00	0.00	
	<b>SUBTOTAL</b>			<b>\$60,820.00</b>	<b>\$46,700.00</b>	<b>\$46,700.00</b>	<b>\$46,700.00</b>	<b>100% Completed</b>
	<b>DWELLING EQUIPMENT</b>							
	WASHER/DRYER	<b>1465.1</b>	5	2,000.00	2,000.00	2,000.00	2,000.00	
	REFRIGERATORS	<b>1465.1</b>	4	1,800.00	1,800.00	1,800.00	1,800.00	
	<b>SUBTOTAL - 1465.1</b>			<b>\$3,800.00</b>	<b>\$3,800.00</b>	<b>\$3,800.00</b>	<b>\$3,800.00</b>	<b>100% Completed</b>
	<b>SUBTOTAL</b>			<b>\$67,620.00</b>	<b>\$50,500.00</b>	<b>\$50,500.00</b>	<b>\$50,500.00</b>	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>				Grant Type and Number: Capital Fund Program No: <b>TX59S509501-09</b>				Federal FFY of Grant: <b>2009</b>
				Replacement Housing Factor Grant No:		Date of CFFP:		CFFP (Yes/No) <b>No</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
<b>TX509000004</b>								
<b>La Feria</b>	<b>SITE IMPROVEMENTS</b>							
<b>(TX509-008)</b>	PARKING AREA	<b>1450</b>		0.00	30,000.00	30,000.00	30,000.00	
	FENCE	<b>1450</b>	1040	14,500.00	350.00	350.00	350.00	
	SIDEWALKS	<b>1450</b>	25 LF	3,000.00	0.00	0.00	0.00	
	PLAYGROUND EQUIPMENT	<b>1450</b>	1 PROJECT	7,000.00	0.00	0.00	0.00	
	<b>SUBTOTAL - 1450</b>			<b>\$24,500.00</b>	<b>\$30,350.00</b>	<b>\$30,350.00</b>	<b>\$30,350.00</b>	
	<b>DWELLING STRUCTURES</b>							
	WINDOWS	<b>1460</b>	20 EACH	9,000.00	0.00	0.00	0.00	
	FLOOR TILE	<b>1460</b>	1 UNIT	5,000.00	0.00	0.00	0.00	
	ROOF	<b>1460</b>	1 UNIT	4,000.00	0.00	0.00	0.00	
	EXT DOORS	<b>1460</b>		3,000.00	10,000.00	10,000.00	10,000.00	
	REPLACE SCREENS	<b>1460</b>	14 UNITS	8,000.00	0.00	0.00	0.00	
	DEAD BOLTS	<b>1460</b>	20 UNITS	0.00	5,000.00	5,000.00	5,000.00	
	DOOR KNOBS	<b>1460</b>	20 UNITS	0.00	5,500.00	5,500.00	5,500.00	
	CLOSET DOORS	<b>1460</b>	13 EACH	2,000.00	0.00	0.00	0.00	
	<b>SUBTOTAL - 1460</b>			<b>\$31,000.00</b>	<b>\$20,500.00</b>	<b>\$20,500.00</b>	<b>\$20,500.00</b>	<b>100% Completed</b>
	<b>SUBTOTAL</b>			<b>\$55,500.00</b>	<b>\$50,850.00</b>	<b>\$50,850.00</b>	<b>\$50,850.00</b>	

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**Part II: Supporting Pages**

PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>		Grant Type and Number: Capital Fund Program No: <b>TX59S509501-09</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>TX509000001</b>	<b>DWELLING STRUCTURES</b>							
<b>Ebony Estates</b>	INTERIOR PAINT	<b>1460</b>		3,000.00	32,572.00	32,572.00	32,572.00	
<b>(TX509-011/012)</b>	FIX WINDOW SCREEN	<b>1460</b>		2,000.00	0.00	0.00	0.00	
	DEAD BOLTS	<b>1460</b>	50 UNITS	0.00	20,000.00	20,000.00	20,000.00	
	DOOR KNOBS	<b>1460</b>	50 UNITS	3,500.00	22,000.00	22,000.00	22,000.00	
	BATH TUBS	<b>1460</b>		0.00	25,000.00	25,000.00	25,000.00	
	FIX CABINETS	<b>1460</b>		2,500.00	15,000.00	15,000.00	15,000.00	
	LIGHTS	<b>1460</b>		0.00	3,200.00	3,200.00	3,200.00	
	RE-ROOF	<b>1460</b>		0.00	7,545.00	7,545.00	7,545.00	
	SINKS /FAUCETS	<b>1460</b>		0.00	2,085.00	2,085.00	2,085.00	
	RE-PLASTER /PAINT CEILING	<b>1460</b>		0.00	19,400.00	19,400.00	19,400.00	
	<b>SUBTOTAL - 1460</b>			<b>\$11,000.00</b>	<b>\$146,802.00</b>	<b>\$146,802.00</b>	<b>\$146,802.00</b>	<b>100% Completed</b>
	<b>DWELLING EQUIPMENT</b>							
	STOVES	<b>1465.1</b>	3	1,300.00	1,300.00	1,300.00	1,300.00	
	REFRIGERATORS	<b>1465.1</b>	3	1,300.00	1,300.00	1,300.00	1,300.00	
	<b>SUBTOTAL - 1465.1</b>			<b>\$2,600.00</b>	<b>\$2,600.00</b>	<b>\$2,600.00</b>	<b>\$2,600.00</b>	<b>100% Completed</b>
	<b>SUBTOTAL</b>			<b>\$13,600.00</b>	<b>\$149,402.00</b>	<b>\$149,402.00</b>	<b>\$149,402.00</b>	

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<b>Part II: Supporting Pages</b>								
PHA Name: <b>HOUSING AUTHORITY OF CAMERON COUNTY</b>				Grant Type and Number: Capital Fund Program No: <b>TX59S509501-09</b> Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b> Date of CFFP: _____				Federal FFY of Grant: <b>2009</b>
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>TX509000003</b>								
<b>Casa Grande</b>								
<b>One &amp; Two</b>	<b>SITE IMPROVEMENTS</b>							
(TX509-016/018)	FENCE	1450	AREA	1,000.00	0.00	0.00	0.00	
	LANDSCAPING OFFICE	1450	1	5,000.00	0.00	0.00	0.00	
	<b>SUBTOTAL - 1450</b>			<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>DWELLING STRUCTURES</b>							
	REPLASTER SHOWERS	1460		2,500.00	0.00	0.00	0.00	
	EXTERIOR/INTERIOR PAINT	1460	5 UNITS	4,000.00	4,000.00	4,000.00	4,000.00	
	<b>SUBTOTAL - 1460</b>			<b>\$6,500.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>100% Completed</b>
	<b>DWELLING EQUIPMENT</b>							
	REF	1465.1		1,200.00	0.00	0.00	0.00	
	STOVES	1465.1		1,350.00	0.00	0.00	0.00	
	<b>SUBTOTAL - 1465.1</b>			<b>\$2,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	<b>SUBTOTAL</b>			<b>\$15,050.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	
	<b>TOTAL ARRA CAPITAL FUNDS GRANT - 2009</b>			<b>\$635,210.00</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>100% Completed</b>

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report

Attachment: tx509f01  
Housing Authority of Cameron County  
Resident Advisory Board Consultation Process and Comments – FYB 2011

1. Resident notification of appointment to the Advisory Board

At beginning of PHA Plan process, sent out letter to all residents/participants of opportunity to serve on Resident Advisory Board

2. Resident Advisory Board Selection

Selection made from resident/participant response **April 14, 2011**

3. Meeting Organization

Schedule date to meet with Resident Advisory Board for input to PHA Plan **April 8, 2011**

Notify Resident Advisory Board of scheduled meeting **May 5, 2011 – May 10, 2011 and May 11, 2011**

Hold Resident Advisory Board meeting **May 10-13, 2011**

4. Notification of Public Hearing

Schedule date for Public Hearing and place ad **March 22, 2011**

Notify Resident Advisory Board **May 10-13, 2011**

Hold Public Hearing meeting **June 1, 2011**

5. Documentation of resident recommendations and PHA's response to recommendations

Housing Authority of Cameron County held its Resident Meetings as follows:

Leon Gardens I, II	May 12, 2011	5:30 p.m.
Ebony Estate I, II	May 12, 2011	5:30 p.m.
Las Palmas	May 11, 2011	5:30 p.m.
La Feria	May 10, 2011	5:30 p.m.

Hawkins	May 10, 2011	5:30 p.m.
Casa Grande I, II	May 13, 2011	5:30 p.m.

The purpose of the Resident Meetings is to review the original draft of the Capital Fund Program TX501-11 for the fiscal year 2011 as required for the Performance Evaluation Report. The residents had the opportunity to review and comment.

**Comment:** Is the PHA going to continue with the screen windows?

**PHA Response:** Yes, as funds are available.

**Comment:** Can PHA replace the tub and the wall tiles?

**PHA Response:** Yes, it is on the five year plan.

**Comment:** Is the PHA going to put in a playground?

**PHA Response:** Yes, as long as we are within the codes guidelines.

**Comment:** Can the PHA put central air conditioners, since the Valley is getting very hot?

**PHA Response:** At the moment, it's not in the plan but will address this issue in the future.

**Comment:** Can they remove the bottom window in the front?

**PHA Response:** Yes, they are going to remove the window and cover the area.