



# EDINBURG HOUSING AUTHORITY

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Edinburg, Texas 78539

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## *PHA 5-Year and Annual Plan* *Page #*

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<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>EDINBURG HOUSING AUTHORITY, EDINBURG, TX</u> PHA Code: <u>TX062</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/01/2011</u>				
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>469</u> Number of HCV units: <u>898 (Nov 2010)</u>				
<b>3.0</b>	<b>Submission Type</b> <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
<b>4.0</b>	<b>PHA Consortia</b> N/A <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.				
<b>5.1</b>	<p><b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:</p> <p><i>The mission of the Housing Authority City of Edinburg a public agency whose business is to:</i></p> <p><i>Ensure that safe, quality affordable housing opportunities exist for families of low income.</i></p> <p><i>Break the poverty cycle by serving as a catalyst for our residents to become economically self-sufficient.</i></p> <p><i>Create meaningful partnerships to maximize available community resources for our residents.</i></p> <p><i>Efficiently and effectively meet federal, state and local mandates.</i></p>				

5.2

**Goals and Objectives.** Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. (Remains the same as prior year submission)

*The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation.*

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)
- PHA Goal: Improve the quality of assisted housing  
Objectives:
- Improve public housing management: (PHAS score) **81** *Strive to improve better score*
- Improve voucher management: (SEMAP score) **96%** *Strive to improve better score*
  - Increase customer satisfaction:
  - Concentrate on efforts to improve specific management functions: list; e.g., public housing finance; voucher unit inspections)
  - Renovate or modernize public housing units: 367 Units
  - Demolish or dispose of obsolete public housing:
  - Provide replacement public housing: The Towers
  - Provide replacement vouchers:
  - Other: (list below)
- Progress Statement:** *The Public Housing units are continuously renovated and modernized though both the Capital Grant Program and regular routine maintenance. the training is a mainstay of management improvements and so is the computer updates, both hardware and software. Voucher unit inspection has been upgraded and documented.*
- PHA Goal: Increase assisted housing choices  
Objectives:
- Provide voucher mobility counseling: *The housing authority in each briefing session provided counseling for new participants and with each unit transfer for current participants*
  - Conduct outreach efforts to potential voucher landlords – *We will begin recruiting landlords.*
  - Increase voucher payment standards – *as needed based on annual review*
  - Implement voucher homeownership program:
  - Implement public housing or other homeownership programs:
  - Implement public housing site-based waiting lists:
  - Convert public housing to vouchers:
  - Other: (list below)
- Develop mixed financed developments with renters of mixed income*

**Strategic Goal: Improve community quality of life and economic vitality**

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: *On going, accomplished through Tenant Selection Process and Mixed Finance developments with renters of mixed income.*
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: *On going, accomplished through Tenant Selection Process.*
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

- 1) *Increase the number of residents graduating into the Homeownership Program.*
- 2) *Continue with the Homeownership Program's a) Budgeting Classes b) Credit Counseling Classes c) Housekeeping Classes.*
- 3) *Increase the number of participants in the Family Self-Sufficiency Program by motivation and counseling.*
- 4) *Increase meaningful resident participation in the improvement of their developments and neighborhoods.*
- 5) *Continue to network with the local agencies, school district and City.*
- 6) *Implement the Community Service / Self Sufficiency Policy. We are encouraging our residents to volunteer at the Housing Authority. We have residents volunteering in:*
  - a. *Providing child care for those attending the G.E.D. & ESL Classes*
  - b. *Sewing Classes*
  - c. *Providing childcare for those attending the sewing classes*
  - d. *Provide classes (G.E.D. & E.S.L.) for better employment opportunities*
  - e. *Helping out with fundraisers*
  - f. *Helping out with the Drug Elimination Program*

**HUD Strategic Goal: Promote self-sufficiency and assist families and individuals**

PHA Goal: Promote self-sufficiency and assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability: (ESL& GED Classes)
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

6.0	<p><b>PHA Plan Update</b></p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <table border="0"> <tr> <td>Capital Fund Grant No.</td> <td>TX59062501-07</td> <td>closed Q3 2010</td> </tr> <tr> <td>Capital Fund Grant No.</td> <td>TX59062501-08</td> <td>closed Q3 2010</td> </tr> <tr> <td>Capital Fund Grant No.</td> <td>TX59062501-09</td> <td>resubmit annual plan update attached (will change later as information is available)</td> </tr> <tr> <td>Capital Fund Grant No.</td> <td>TX59062501-09</td> <td>resubmit annual plan update attached (will change later as information is available)</td> </tr> <tr> <td>ARRA Stimulus Grant No.</td> <td>TX59S062501-09</td> <td>fully expended but not closed</td> </tr> <tr> <td>RHF Fund Grant No.</td> <td>TX059R062501</td> <td>2008-2012 RHF plan letter and resubmitted annual plan</td> </tr> </table> <p>(see item 8.1 for the above attachments)</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>EHA Office 910 South Sugar Rd. Edinburg, Texas</p>	Capital Fund Grant No.	TX59062501-07	closed Q3 2010	Capital Fund Grant No.	TX59062501-08	closed Q3 2010	Capital Fund Grant No.	TX59062501-09	resubmit annual plan update attached (will change later as information is available)	Capital Fund Grant No.	TX59062501-09	resubmit annual plan update attached (will change later as information is available)	ARRA Stimulus Grant No.	TX59S062501-09	fully expended but not closed	RHF Fund Grant No.	TX059R062501	2008-2012 RHF plan letter and resubmitted annual plan
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7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable. (NOT APPLICABLE)</i></p>																		
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>																		
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. <b>(INCLUDED AS ATTACHMENTS AS LISTED IN ITEM 6.0 (a) ABOVE)</b></p>																		
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <b>(INCLUDED ATTACHMENT-SEE TX062501-10)</b></p>																		
8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>																		
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. (see attachment of Consolidated Plan from City of Edinburg) --- document is too large --will not be scanned electronically -- hard copy only --</p>																		
9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>a) <b>Advertise for new applicants when waiting list will be closed and reopened.</b>  b) <b>Section 8 landlords post available units for applicants on bulletin board</b>  c) <b>Briefings are held for applicants</b></p>																		

10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <ul style="list-style-type: none"> <li>*EHA has put 91 families into home ownership*</li> <li>*EHA meets all Federal, State, and Local mandates.</li> <li>*EHA maintains partnerships with community resources such as:</li> <li>*AgriLife Extension Services improves the lives of people, businesses, and communities through high-quality, relevant education programs. (e.g. Budgeting, Nutrition, Sewing &amp; Cooking Classes)</li> <li>*Amigos del valle continues to help seniors remain independent members of society and maintain their health. They provide meals for seniors at minimal cost. Amigos del Valle-Housing Dev. Department provides residents with homebuyer counseling.</li> <li>*American Association of Retired Persons (AARP) shapes and enriches the experience of aging. AARP helps people 50 and over, retired or not, improve the quality of their lives.</li> <li>*AVANCE brings homework tutorial for the children and youth and parenting classes for the parents.</li> <li>*Big Brothers Big Sisters mentors at-risk children of low-income households.</li> <li>*Buckner's Children &amp; Family Services brings family counseling programs for at-risk youth who are at risk of running away, juvenile delinquency, truancy and family conflict.</li> <li>*Cornerstone Mortgage provides homebuyer counseling workshops for the residents.</li> <li>*Early Childhood Intervention provides programs for families with children, birth to three, with disabilities and developmental delays.</li> <li>*Edinburg Boys &amp; Girls Club helps children and youth with homework tutoring. They also promote exercise and good eating habits for a better living.</li> <li>*Health Care Unlimited provides awareness presentations on diabetes and cholesterol for adults and elderly.</li> <li>*Hidalgo County Health Department provides public health services that include assuring sanitation, providing immunization, family planning and prenatal care and improving nutrition.</li> <li>*Rio Grande Valley Council provides programs for alcohol, drug and HIV education and counseling.</li> <li>*Retired Senior Volunteer Program is a volunteer network program for people age 55 and over.</li> <li>*Women Together comes to speak to residents about their services and on-going programs. They offer shelter and counseling for victims of domestic violence.</li> <li>*WorkForce Solutions brings educational and training programs for residents interested in working and/or pursuing education.</li> </ul> <hr/> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <ul style="list-style-type: none"> <li>• Changes made of the admissions policies, organization of the waiting list and or tenant or rent payments;</li> <li>• Addition of non-emergency work items (items not included in the current Annual Statement or 5-year Action Plan) or changes in the use replacement reserve funds under the capital fund in the amount of 10% or more of the annual grant;</li> <li>• Any changes with regard to demolition or disposition, designation, homeownership programs or conversion activities;</li> </ul>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ul>

# Certification Pages

11/15/2010 4:11 PM

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**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

- ✓ *Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the **5-Year and Annual PHA Plan** for the PHA fiscal year beginning 4/1/2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*
1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
  2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
  3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
  4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
  5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
  6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
  7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
  8. For PHA Plan that includes a policy for site based waiting lists:
    - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
    - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
    - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
    - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
    - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
  9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
  10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
  11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

EDINBURG HOUSING AUTHORITY  
 PHA Name

TX062  
 PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 2011 - 2015

Annual PHA Plan for Fiscal Years 2011 - 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official  Estella L. Trevino	Title  Executive Director
Signature  <i>Estella L. Trevino</i>	Date  11-17-10

**Civil Rights Certification**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
Expires 4/30/2011

**Civil Rights Certification**

**Annual Certification and Board Resolution**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

EDINBURG HOUSING AUTHORITY  
PHA Name

TX062  
PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official  Estella L. Trevino	Title  Executive Director
Signature <i>Estella L. Trevino</i>	Date 11-17-10

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

EDINBURG HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

LOW-RENT PROGRAM

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Estella L. Trevino	Title Executive Director
Signature X <i>Estella L. Trevino</i>	Date 11-17-10

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

EDINBURG HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

LOW-RENT PROGRAM

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Estella L. Trevino

Title

Executive Director

Signature



Date (mm/dd/yyyy)

11-17-10

Previous edition is obsolete

form HUD 50071 (3/98)  
ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3

**DISCLOSURE OF LOBBYING ACTIVITIES**

Approved by OMB  
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352  
(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	<b>2. Status of Federal Action:</b> <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	<b>3. Report Type:</b> <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: EDINBURG HOUSING AUTHORITY 910 S. Sugar Road/PO Box 295 Edinburg, Texas 78539  Congressional District, if known: 4c 15th	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>   Congressional District, if known:	
<b>6. Federal Department/Agency:</b>  EDINBURG HOUSING AUTHORITY	<b>7. Federal Program Name/Description:</b>  CFDA Number, if applicable: _____	
<b>8. Federal Action Number, if known:</b>	<b>9. Award Amount, if known:</b> \$	
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI):	<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI):	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Estella L. Trevino</u> Print Name: <u>Estella L. Trevino</u> Title: <u>Executive Director</u> Telephone No.: <u>956-383-3839</u> Date: <u>11-7-10</u>	
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

# **Resident Advisory Board Comments and Challenged Elements**

11/15/2010 2:44 PM

## Five-Year Plan Public Hearings

### Nov. 8, 2010 at Albores

Residents asked when the housing authority would install air-conditioning.

Olga Regalado said hopefully within the next two years.

Residents also asked about the replacement of bath tubs. Regalado said the Five-Year Plan calls for their replacement.

Residents said stoves are not working and that roaches are a problem.

Regalado said the Five-Year Plan also calls for replacement or repairing of the stoves as needed.

Residents also said fumigation is not done right because insects/animal keep showing up in their apartments, especially coming in from outside through the door opening at the bottom. They asked for new weather stripping.

Residents wanted to know if a small playground was in the plans. Regalado said there is not enough real estate for a playground.

Residents expressed dissatisfaction on ground maintenance by the contractor. They said elderly/disabled residents had to do the job themselves.

Residents asked about the possibility of replacing the dumpsters with bigger ones.

Residents were thanked for their participation in painting curbs and parking lot lines. They were told to keep their development clean at all times.

Residents asked whether they could go ahead and paint the building interiors to which Regalado said maintenance would inspect the apartments and if they needed painting, residents would be given brushes and paint.

### Nov. 9, 2010 at Ramirez (for Ramirez and Jardin residents)

Some residents wanted to know why there were no gates for the fence at Ramirez. One of them said her apartment was broken into and that a gate might have prevented it. Majority said though they preferred no gates.

Jardin residents asked for a fence due to the development's proximity to the highway.

Residents asked about A/C installation. Regalado said the plan calls for that to happen in the next two years depending on the availability of funds.

Residents also asked about new washers and dryers to replace the old ones at the Laundromats. Regalado said that would depend on the availability of money.

A lot of residents complained of tree branches not trimmed back, some of which are touching the rooflines. Several said the contractor is not doing a good job of trimming the trees.

Majority of residents suggested replacing gas-powered stoves, heaters, water heaters with electric ones.

Some residents complained of stoves not working properly.

Some residents complained of lack of parking spaces.

One resident complained of her bathroom and kitchen floors coming apart. Other said the fumigation process is not working.

#### **Nov. 10, 2010 at Posada (for both Posada and Lantana)**

Lantana residents wanted to know when the fencing project will begin. They were told that it's in the Five-Year Plan.

Some residents the new flooring material scratch easily. They were told that waxing it would solve the problem. Several have already done this and it looks very nice.

One resident asked about the purpose of the electric gates. Regalado said they were there to keep out unwanted cars/elements. The resident said some vehicles still get through the development by tailing very closely cars that enter the development. She was told to call security if she sees any vehicles that are not supposed to be inside the development.

Resident also asked if the gates could be opened manually in cases of emergencies such as flooding. Regalado said the gates would be left open if flooding is expected.

A question was asked as to who would pay for damaged gates or fences. She said there was a previous incident in which residents not responsible for a damaged hurricane fence were told to pay for the repairs. They were advised that only those responsible will be made to pay for the damages.

A resident said her kitchen cabinets have yet to be replaced in all her 11 years of being a Posada resident.

Residents wanted to know the possibility of a playground but someone said it would be a waste of money because it would be destroyed in no time. She said the money would be better used to build more apartment units. Regalado suggested that children attend Boys and Girls Club and play basketball at the pavilions inside their developments.

One or two residents also complained of overgrown tree branches that needed to be cut back or trimmed.



## EDINBURG HOUSING AUTHORITY

910 South Sugar Road  
Edinburg, Texas 78539  
Telephone: (956) 383-3839 Fax: (956) 380-6308  
[ehargv@aol.com](mailto:ehargv@aol.com)



### **Update of Capital Fund Projects in progress as of November 2010**

**Currently EHA has two open Capital Fund Projects. They are CFP 501-09 and CFP 501-10.**

**Our Stimulus construction project required additional funds from 501-07,08, and 09 to pay for the entire contract amount awarded to our local contractor. Our contractor is still working to complete his required obligation to renovate two of our developments.**

**EHA has been advised that we should expect two additional change orders for us to approve. Rotten wood and termite infestation of exterior walls was more than originally anticipated.**

**EHA will not expend the monies set aside for other capital improvements in its 2009 capital fund until these change order amounts can be quantified and submitted by the local contractor for final payment.**

**EHA will resubmit the revised CFP annual plan for 2009 and 2010 capital funds once these payments are made. A revision at this time would only result in forecasting new projects without knowing the true amount of available capital funds.**

11/9/2010 3:00 PM

update on cfp projects in progress for 5 yr plan

# **2011-2015 Capital Grant**

## **CFP 2010 FOR FY BEGINNING 4/1/2011**

## **& ADDITIONAL 4 YRS (2012-2015)**

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> EDINBURG HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant No: TX59P062501-10 Replacement Housing Factor Grant No:
	<b>Federal FY of Grant:</b> 2010

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: ) 11/15/10 (same as original dated 6/28/10)  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost
		Original	Revised	
1	Total non-CFP Funds			
2	1406 Operations	0		
3	1408 Management Improvements	84,399.00		0
4	1410 Administration	47,586.00		0
5	1411 Audit	0		
6	1415 Liquidated Damages	0		
7	1430 Fees and Costs	97,443.00		0
8	1440 Site Acquisition	0		
9	1450 Site Improvement	0		
10	1460 Dwelling Structures	336,000.00		0
11	1465.1 Dwelling Equipment—Nonexpendable	11,000.00		
12	1470 Nondwelling Structures	0		
13	1475 Nondwelling Equipment	0		
14	1485 Demolition	0		
15	1490 Replacement Reserve	0		
16	1492 Moving to Work Demonstration	0		
17	1495.1 Relocation Costs	0		
18	1499 Development Activities	0		
19	1501 Collateralization or Debt Service	0		
20	1502 Contingency	.00		
21	Amount of Annual Grant: (sum of lines 2 - 20)	<b>576,428.00</b>		<b>0</b>
22	Amount of line 21 Related to LBP Activities	0		
23	Amount of line 21 Related to Section 504 compliance	0		
24	Amount of line 21 Related to Security - Soft Costs	0		
25	Amount of Line 21 Related to Security - Hard Costs	0		
26	Amount of line 21 Related to Energy Conservation Measures	347,000.00		

<b>Signature of Executive Director</b>	<b>Signature of Public Housing Director</b>	<b>Date</b>
<i>Estelle J. Turner</i>		11-17-10

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: EDINBURG HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: TX59P062501-10 Replacement Housing Factor Grant No:		Federal FY of Grant: 2010				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Agency-Wide	<b>Operation -1406</b>							
	May not exceed 20% of total grant	1406		0				
	<b>Total</b>			0				
	<b>Management Improvements - 1408</b>							
	Staff & Training/Travel	1408		0				
	Intake Clerk	1408		15,832.00				
	Computer Specialist (Teacher)	1408		0				
	ESL Teacher	1408		23,108.00				
	DEP Securities	1408		28,008.00				
	Benefits	1408		17,451.00				
	<b>Total</b>			<b>84,399.00</b>		0	0	
	<b>Administration - 1410</b>							
	Exec. Director -Prorated	1410		22,535.00				
	Admin Assit. -Prorated	1410		7,359.00				
	Grant & Newsletter -Prorated	1410		8,555.00				
	Benefits	1410		9,137.00				
	<b>Total</b>			<b>47,586.00</b>		0	0	
	<b>Fees &amp; Costs - 1430</b>							
	A/E Services	1430		69,443.00				
	Advertisement/Publication	1430		4,000.00				
	Accountant Fees	1430		24,000.00				
	<b>Total</b>			<b>97,443.00</b>		0	0	
	<b>Totals this page</b>			<b>229,428.00</b>				

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: EDINBURG HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: TX59P062501-10		Federal FY of Grant: 2010				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TX062-01 Albores	Dwelling Structures Motel Style A/C units	1460	49	147,000.00				Not Started
		1460		0				See Note - Last Page
		1460		0				
	Subtotal			147,000.00		0		
TX062-02 El Jardin	Dwelling Structures Motel Style A/C units	1460	28 ea.	84,000.00				Not Started
	Subtotal			84,000.00				See Note - Last Page
TX062-06 Ramirez	Dwelling Structures Motel Style A/C units	1460	35 ea.	105,000.00				Not Started
	Subtotal			105,000.00				See Note - Last Page
	Total Dwelling Structures			336,000.00		0		
Agency Wide	Dwelling Equipment-Nonexpendable Replace Stove	1465	10 ea.	3,500.00				Not Started
	Replace Refrigerator	1465	10 ea.	4,500.00				See Note - Last Page
	Replace Water Heater	1465	10 ea.	3,000.00				
	Subtotal			11,000.00		0		
	Totals this page			347,000.00		0		





**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year: 2 FFY Grant: 2012 PHA FY: 2012		Activities for Year: 2 FFY Grant: 2012 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA-Wide	Operations	0.00	(Continued)	Renovation of Units:	
	Management Improvements - 1408		From previous	Ceilings, interior exterior painting, interior	
	Staff & Training/Travel	0	Column)	exterior Doors w/ hardware, toilets,,	
	Intake Clerk	15,832.00	(Agency Wide)	Range hood, Windows, vanity lavatory,	336,000.00
	Computer Specialist (Teacher)	0		Stoves, Water Heater, Refrigerators	
	ESL Teacher	23,108.00		Skylights, Exterior Fencing System,	
	DEP Securities	28,008.00		Mailbox Replacements, Tubs, sinks,	
	Benefits	17,451.00		Roof Replacement/Repair & Gutters	
	<b>Total</b>	<b>84,399.00</b>		Exterior Lighting, Sidewalk Repair/Replace	
	<b>Administration - 1410</b>			Flooring, Countertops, Tubs & Showers	
	Exec. Director -Prorated	22,535.00		Exterior Siding, Pavement, Carports	
	Admin Assist. -Prorated	7,359.00		Playground, Fire & Safety Improvements	
	Grant & Newsletter -Prorated	8,555.00		Baseboards, Tiling, Handicap Remodeling	
	Benefits	9,137.00		Electrical and Plumbing R&R,countertops.	
	<b>Total</b>	<b>47,586.00</b>		Heating & Air Conditioning	
	<b>Fees &amp; Costs - 1430</b>				
	A/E Services	69,443.00			
	Advertisement/Publication	4,000.00			
	Accountant Fees	24,000.00			
	<b>Total</b>	<b>97,443.00</b>			
	<b>Dwelling EquipmentNonexpendable</b>				
	Replace Stove	3,500.00			
	Replace Refrigerator	4,500.00			
	Replace Water Heater	3,000.00			
	<b>Subtotal</b>	<b>11,000.00</b>			
	<b>Total CFP Estimated Cost</b>	<b>240,428.00</b>			<b>\$576,428.00</b>





**Capital Fund Program Five-Year Action Plan  
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year: 5 FFY Grant: 2015 PHA FY: 2015		Activities for Year: 5 FFY Grant: 2015 PHA FY: 2015	
	Development Name/Number	Major Work Categories	Estimated Cost	Major Work Categories
Set	HA-Wide	Management Improvements - 1408		Renovation of Units:
Annual Statement		Staff & Training/Travel	0	Ceilings, interior exterior painting, interior exterior Doors w/ hardware, toilets,,
		Intake Clerk	15,832.00	Range hood, Windows, vanity lavatory, Stoves, Water Heater, Refrigerators
		Computer Specialist (Teacher)	0	Skylights, Exterior Fencing System, Mailbox Replacements, Tubs, sinks,
		ESL Teacher	23,108.00	Roof Replacement/Repair & Gutters
		DEP Securities	28,008.00	Exterior Lighting, Sidewalk Repair/Replace
		Benefits	17,451.00	Flooring, Countertops, Tubs & Showers
		<b>Total</b>	<b>84,399.00</b>	Exterior Siding, Pavement, Carports
		<b>Administration - 1410</b>		Playground, Fire & Safety Improvements
		Exec. Director -Prorated	22,535.00	Baseboards, Tiling, Handicap Remodeling
		Admin Assist. -Prorated	7,359.00	Electrical and Plumbing R&R ,countertops. Heating & Air Conditioning
		Grant & Newsletter -Prorated	8,555.00	
		Benefits	9,137.00	
		<b>Total</b>	<b>47,586.00</b>	
		<b>Fees &amp; Costs - 1430</b>		
		A/E Services	69,443.00	
		Advertisement/Publication	4,000.00	
		Accountant Fees	24,000.00	
		<b>Total</b>	<b>97,443.00</b>	
		<b>Dwelling Equipment-Nonexpendable</b>		
		Replace Stove	3,500.00	
		Replace Refrigerator	4,500.00	
		Replace Water Heater	3,000.00	
		<b>Subtotal</b>	<b>11,000.00</b>	
		<i>(Continued on next column)</i>	0	
		<b>Total CFP Estimated Cost</b>	<b>240,428.00</b>	<b>\$576,428.00</b>

# 2009 Capital Grant

11/15/2010 2:44 PM

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> EDINBURG HOUSING AUTHORITY	<b>Federal FY of Grant:</b> 2009
<b>Grant Type and Number</b> Capital Fund Program Grant No: TX59P062501-09 Replacement Housing Grant No:	

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: 2 ) Nov 15, 2010  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated 09302010	Expended 09302010	
1	Total non-CFP Funds	0.00	0.00	0.00	0.00	
2	1406 Operations	115,528.00	0.00	0.00	0.00	
3	1408 Management Improvements	115,528.00	76,865.00	6,148.67	6,148.67	
4	1410 Administration	57,764.00	75,886.00	33,593.88	33,593.88	
5	1411 Audit	0				
6	1415 Liquidated Damages	0				
7	1430 Fees and Costs	32,690.00	108,000.00	4,941.87	4,941.87	
8	1440 Site Acquisition	0				
9	1450 Site Improvement	0				
10	1460 Dwelling Structures	245,130.00	299,731.00	113,940.71	113,940.71	
11	1465.1 Dwelling Equipment—Nonexpendable	11,000.00	0.00	0.00	0.00	
12	1470 Nondwelling Structures	0				
13	1475 Nondwelling Equipment	0				
14	1485 Demolition	0				
15	1490 Replacement Reserve	0				
16	1492 Moving to Work Demonstration	0				
17	1495.1 Relocation Costs	0				
18	1499 Development Activities	0				
19	1501 Collateralization or Debt Service	0				
20	1502 Contingency	.00	17,158.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	<b>577,640.00</b>	<b>577,640.00</b>	<b>158,625.13</b>	<b>158,625.13</b>	
22	Amount of line 21 Related to LBP Activities	0				
23	Amount of line 21 Related to Section 504 compliance	0				
24	Amount of line 21 Related to Security – Soft Costs	0				
25	Amount of Line 21 Related to Security – Hard Costs	0				
26	Amount of line 21 Related to Energy Conservation Measures	0				

<b>Signature of Executive Director</b> <i>Estelita Trevino</i>	<b>Signature of Public Housing Director</b>
<b>Date</b> 11-17-10	<b>Date</b>

**12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: EDINBURG HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: TX59P062501-09 Replacement Housing Factor Grant No:		Federal FY of Grant: 2009				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Agency-Wide</b>	<b>Operation -1406</b>							
	May not exceed 20% of total grant	1406		115,528.00	0.00			
	<b>Total</b>			<b>115,528.00</b>	<b>0.00</b>			
	<b>Management Improvements - 1408</b>							
	Staff & Training/Travel	1408		3,925.00	3,925.00			
	DEP Coordinator - prorated	1408		21,467.00	7,766.00			
	Computer Specialist (Teacher)- prorated	1408		13,745.00	7,766.00			
	ESL Teacher -prorated	1408		29,056.00	29,928.00			
	DEP Securities -prorated	1408		26,679.00	27,480.00			
	Benefits	1408		20,666.00	0.00			
	<b>Total</b>			<b>115,538.00</b>	<b>76,865.00</b>	<b>6,148.67</b>	<b>6,148.67</b>	
	<b>Administration - 1410</b>							
	CFP Coordinator/Dept. Director (P/R)	1410		28,299.00	22,110.00			
	CFP Inspector/Admin Assist/Grant News	1410		15,013.00	15,614.00			
	Benefits & Pr Taxes	1410		14,452.00	38,162.00			
	<b>Total</b>			<b>57,764.00</b>	<b>75,886.00</b>	<b>33,593.88</b>	<b>33,593.88</b>	
	<b>Fees &amp; Costs - 1430</b>							
	A/E Services	1430		24,690.00	80,000.00			
	Advertisement/Publication	1430		3,000.00	4,000.00			
	Accountant Fees	1430		5,000.00	24,000.00			
	<b>Total</b>			<b>32,690.00</b>	<b>108,000.00</b>	<b>4,941.87</b>	<b>4,941.87</b>	
	<b>Totals this page</b>			<b>321,510.00</b>	<b>260,751.00</b>	<b>44,684.42</b>	<b>44,684.42</b>	

13. Ca

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages

PHA Name: EDINBURG HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: TX59P062501-09 Replacement Housing Factor Grant No:		Federal FY of Grant: 2009		Status of Work
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost
				Original	Revised	
TX062-01	<b>Dwelling Structures</b>					
Albores	Repair Exterior Building (Brick) & Soffit	1460		5,000.00	0.00	
	Painting Exterior Building (Brick) & Soffit	1460		154,835.00	0.00	
	Roaches & Vermin Treatment	1460		5,000.00	0.00	
	Motel Style AC Units	1460	49	0.00	147,000.00	Not Started
	<b>Subtotal</b>			164,835.00	147,000.00	See Note Last Pg.
TX062-02	<b>Dwelling Structures</b>					
El Jardin	Replace Vinyl Tile	1460		80,295.00	0.00	Not Started
	Window AC units from current invy	1460		0.00	0.00	See Note Last Pg.
	<b>Subtotal</b>			80,295.00	0.00	
TX062-06	<b>Dwelling Structures</b>					
Ramirez	Motel Style AC Units	1460				
TX062-04	ARRA Rehabilitation				152,731.00	In Process
Lantana & La Posada	<b>Subtotal</b>			0.00	152,731.00	See Note Last Pg.
	<b>Total Dwelling Structures</b>			245,130.00	299,731.00	113,940.71
	<b>Dwelling Equipment-Nonexpendable</b>					
	Replace Stove	1465	10 ea.	3,500.00	0.00	
	Replace Refrigerator	1465	10 ea.	4,500.00	0.00	
	Replace Water Heater	1465	10 ea.	3,000.00	0.00	
	<b>Subtotal Dwelling Equipment Nonexp.</b>			11,000.00	0.00	0

# ARRA Stimulus Grant

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# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF EDINBURG		Grant Type and Number Capital Fund Program Grant No: TX59S062501-09 (STIMULUS)		Federal FY of Grant: 2009	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4) 11152010		Replacement Housing Factor Grant No:			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated 9/30/10	Expended 9/30/10
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages		95,700.00	95,700.00	95,700.00
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	854,047.00	758,347.00	758,347.00	758,347.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	854,047.00	854,047.00	854,047.00	854,047.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director: *E. Torres* Date: 11-17-10  
 Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_

# Replacement Housing

11/15/2010 2:44 PM



# EDINBURG HOUSING AUTHORITY

910 South Sugar Road  
Edinburg, Texas 78539

Telephone: (956) 383-3839 Fax: (956) 380-6308  
[ehargv@aol.com](mailto:ehargv@aol.com)



## Replacement Housing Factor Funding First Increment RHF Plan Edinburg Housing Authority:

EHA intends to accumulate its RHF Grants for several years and delay the obligation start date and the reason for this is because currently there are several pending capital projects being considered for use of these monies that are still being reviewed by the Executive Director and Board of Directors..

One of the options being considered is building 25 units of elderly housing at La Posada (900 South Sugar Road). This will be replacing the 25 units lost by tax credits rehabilitation of the towers (201 North 13<sup>th</sup> Street) RHF funds and Capital funds being used to finance this project.

The PHA intends to accumulate its RHF Grant up to its 5 consecutive years of RHF first increment funding.

The Grant information is as follows:

<b>RHF GRANT #</b>	<b>TX059R062501-08</b>	<b>2008</b>	<b>\$82,741</b>
<b>RHF GRANT #</b>	<b>TX059R062501-09</b>	<b>2009</b>	<b>\$94,381</b>
<b>RHF GRANT #</b>	<b>TX059R062501-10</b>	<b>2010</b>	<b>\$96,455</b>
<b>RHF GRANT #</b>	<b>TX059R062501-11</b>	<b>2011</b>	<b>\$96,455</b>
<b>RHF GRANT #</b>	<b>TX059R062501-12</b>	<b>2012</b>	<b>\$96,455</b>

**RHF GRANT # TX059R062501 TOTALS \$466,487**

The total amounts of the grants are listed above for each year, for a period of five years totaling \$466,487.

The EHA is using the funds consistent with the terms of RHF - Development is consistent with 24 CFR Part 941

The PHA will revise its RHF plan if any one of the many factors that effect its RHF funding to end earlier than anticipated. Thus, effecting the obligation end date because not as many years of funding will be accumulated.

*Estella L. Trevino*

**Estella L. Trevino, Executive Director**

*11-17-10*

**Date**

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name:  
HOUSING AUTHORITY OF THE CITY OF EDINBURG

Grant Type and Number  
Capital Fund Program Grant No: TX59R06250108  
Replacement Housing Factor Grant No:

Federal FY of Grant:  
2008

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: \_\_\_)  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities	82,741.00	82,741.00			
19	1501 Collateralization or Debt Service					
20	1502 Contingency					
21	Amount of Annual Grant: (sum of lines 2 – 20)	82,741.00	82,741.00			
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security – Soft Costs					
25	Amount of Line 21 Related to Security – Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Signature of Executive Director *Catherine L. Turner* Date 11-17-10  
 Signature of Public Housing Director \_\_\_\_\_ Date \_\_\_\_\_





# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF EDINBURG		Grant Type and Number Capital Fund Program Grant No: TX59R062501-09		Federal FY of Grant: 2009	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ___) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report		Replacement Housing Factor Grant No: TX59R062501-09			
Summary by Development Account		Total Estimated Cost		Total Actual Cost	
Line No.		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	94,381.00	94,381.00		
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	94,381.00	94,381.00		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director: *Estela S. Trevino* Date: 11-17-10  
 Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_





# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:  
HOUSING AUTHORITY OF THE CITY OF EDINBURG

Grant Type and Number  
Capital Fund Program Grant No: TX59R062501-10  
Replacement Housing Factor Grant No: TX59R062501-10

Federal FY of Grant:  
2010

Original Annual Statement  Reserve for Disasters/Emergencies  Revised Annual Statement (revision no: ) Orig - 062810  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost		
		Original	Revised	Obligated	Expended		
1	Total non-CFP Funds						
2	1406 Operations						
3	1408 Management Improvements						
4	1410 Administration						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs	96,455.00	96,455.00	0	0		
18	1499 Development Activities						
19	1501 Collateralization or Debt Service						
20	1502 Contingency						
21	Amount of Annual Grant: (sum of lines 2 – 20)	96,455.00	96,455.00	0	0		
22	Amount of line 21 Related to LBP Activities						
23	Amount of line 21 Related to Section 504 compliance						
24	Amount of line 21 Related to Security – Soft Costs						
25	Amount of Line 21 Related to Security – Hard Costs						
26	Amount of line 21 Related to Energy Conservation Measures						

Signature of Executive Director: *Estelita S. Trujillo* Date: 11-17-10  
 Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_



