

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 01/01/2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the City of Fort Worth

TX004

PHA Name

PHA Number/HA Code

X 5-Year PHA Plan for Fiscal Years 20¹¹ - 20¹⁵

X Annual PHA Plan for Fiscal Years 20¹¹ - 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Terri Attaway	Title Board Chair
Signature 	Date 09/16/2010

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development



Applicant Name
Housing Authority of the City of Fort Worth

Program/Activity Receiving Federal Grant Funding
Public Housing / Housing Choice Voucher

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.
- b. Establishing an on-going drug-free awareness program to inform employees ---
 - (1) The dangers of drug abuse in the workplace;
 - (2) The Applicant's policy of maintaining a drug-free workplace;
 - (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.
- c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;
- d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---
 - (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Barbara Holston	Title President and Chief Executive Officer
Signature x <i>Barbara Holston</i>	Date 09/16/2010

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of the City of Fort Worth P.O. Box 430; 1201 E. 13th St. Fort Worth, TX 76102 Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known: 12th	
6. Federal Department/Agency: U.S. Department of Housing & Urban Development	7. Federal Program Name/Description: Public Housing / Housing Choice Voucher CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Barbara Holston</u> Print Name: <u>Barbara Holston</u> Title: <u>President and Chief Executive Officer</u> Telephone No.: <u>817-333-3402</u> Date: <u>09/16/2010</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Fort Worth

Program/Activity Receiving Federal Grant Funding

Public Housing / Housing Choice Voucher

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Barbara Holston

Title

President and Chief Executive Officer

Signature

Barbara Holston

Date (mm/dd/yyyy)

09/16/2010

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of the City of Fort Worth

TX004

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Terri Attaway

Title

Board Chair

Signature



Date 09/16/2010



September 22, 2010

Mrs. Karen Valenzuela
Fort Worth Housing Authority
1201 East 13th Street
Fort Worth, Texas 76102

SUBJECT: CERTIFICATION OF CONSISTENCY WITH THE CITY OF FORT WORTH'S CONSOLIDATED PLAN – AGENCY PLAN

Dear Ms. Valenzuela:

This letter serves as official confirmation that the Fort Worth Housing Authority's proposed Fort Worth Housing Authority Agency 5-Year/Annual Plan is consistent with the City's Consolidated Plan. Attached is a signed copy of the City's *Certification of Consistency with the Consolidated Plan* and the U.S. Department of Housing and Urban Development's (HUD- 50077-SL) certification forms.

The Certification of Consistency with the Consolidated Plan attests that FWHA 5-Year and Annual Plan conforms to goals identified in the 2010-2013 CFW Consolidated Plan. That said, the Certification of Consistency with the Consolidated Plan is not to be construed as a statement of support for any project.

Please keep us informed with regard to the status of your plan by contacting me at (817) 392-6192 or Joao Pimentel, AICP, Planner at (817) 392-7563. The City is required by the U.S. Department of Housing and Urban Development to monitor activities that assist us in meeting our Consolidated Plan goals.

Sincerely,

T.M. Higgins
Assistant City Manager

Attachment

CITY MANAGER'S OFFICE

THE CITY OF FORT WORTH * 1000 THROCKMORTON STREET * FORT WORTH, TEXAS 76102
817-392-6111 * FAX 817-392-6134

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, T.M. Higgins the Assistant City Manager certify that the Five Year and
Annual PHA Plan of the Fort Worth Housing Authority is consistent with the Consolidated Plan of
the City of Fort Worth prepared pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

11.0 Required Submission for HUD Field Office Review

(f) Resident Advisory Board (RAB) Comments

The Fort Worth Housing Authority conducted three (3) RAB meetings to review and discuss FWHA revised/new policies and the 5–Year Plan with residents and FWHA staff. A Public Hearing was also conducted by FWHA Board of Commissioners.

There were no significant concerns or comments received regarding the Agency Plan during any of the meetings.

(g) Challenged Elements

None

Part I: Summary					
PHA Name: Fort Worth Housing Authority		Grant Type and Number Capital Fund Program Grant No.: TX21P004501-07 Date of CFFP: 09-19-2007		Replacement Housing Factor Grant No.:	
				FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: : June 30, 2009 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds	\$ -	\$ -	\$ -	\$ -
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 393,148	\$ 393,148	\$ 393,148	\$ 393,148
3	1408 Management Improvements	\$ 393,148	\$ 393,148	\$ 393,148	\$ 393,148
4	1410 Administration (may not exceed 10% of line 21)	\$ 196,574	\$ 196,574	\$ 196,574	\$ 196,574
5	1411 Audit	\$ 2,000	\$ 7,396	\$ 7,396	\$ 7,396
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 135,000	\$ 311,308	\$ 311,308	\$ 311,308
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvement	\$ 118,000	\$ 117,879	\$ 117,879	\$ 97,182
10	1460 Dwelling Structures	\$ 355,000	\$ 127,923	\$ 127,923	\$ 107,099
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 37,500	\$ 36,414	\$ 36,414	\$ 36,414
12	1470 Non-dwelling Structures	\$ 95,435	\$ 296,934	\$ 296,934	\$ 296,934
13	1475 Non-dwelling Equipment	\$ 187,434	\$ 85,015	\$ 85,015	\$ 85,015
14	1485 Demolition	\$ 1,500	\$ -	\$ -	\$ -
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
16	1495.1 Relocation Costs	\$ 1,000	\$ -	\$ -	\$ -
17	1499 Development Activities ⁴	\$ 50,000	\$ -	\$ -	\$ -
18a	1501 Collateralization or Debt Service paid by the PHA	\$ -	\$ -	\$ -	\$ -
18b	9000 Collateralization or Debt Service paid Via System of District Payment	\$ -	\$ -	\$ -	\$ -
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -	\$ -	\$ -
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 1,965,739	\$ 1,965,739	\$ 1,965,739	\$ 1,924,218
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Fort Worth Housing Authority		Grant Type and Number Capital Fund Program Grant No.: TX21P004501-07 Date of CFFP: 09-19-2007		Replacement Housing Factor Grant No.:	
				FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2009 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
Signature of Executive Director <i>Barbara Holston</i>		Date 9-16-10		Signature of Public Housing Director Date	

Barbara Holston President / CEO

Part I: Summary								
PHA Name: Fort Worth Housing Authority		Grant Type and Number Capital Fund Program Grant No.: TX21P004501-07 Replacement Housing Factor Grant No.: Date of CFFP: 09-19-2007				FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX 4-2	A. Interior Dwelling Repairs	1460		100,000.00				Moved Back
Butler Addition	B. Exterior Dwelling Repairs	1460		20,000.00				Moved back
	C. Site Improvements	1450		15,000.00				Moved back
	D. Site Utilities	1450		15,000.00				Moved Back
	E. PHAS Repairs	1450		12,000.00	740.00	740.00	740.00	Completed
	F. Appliance Replacement	1465.1		7,500.00				Moved back
TX 4-2	A. Site Utilities	1450		10,000.00				Moved Back
Butler Addition	B. Interior Dwelling Repairs	1460		20,000.00				Moved Back
	C. Exterior Dwelling Repairs	1460		17,000.00				Moved Back
	D. Site Improvements	1450		5,000.00	86,790.92	86,790.92	86,790.92	Completed
	E. Replace Appliances	1465.1		0.00	11,547.91	11,547.91	11,547.91	Completed
	F. Non-Dwelling Repairs	1470		0.00	109,078.60	109,078.60	109,078.60	Completed
	G. Computer Equipment	1475			13,225.06	13,225.06	13,225.06	Completed
	H. Maintenance Equipment	1475			26,550.00	26,550.00	26,550.00	Completed
TX 4-3	A. Replace Concrete Sidewalks	1450		20,000.00				Moved Back
Cavile Place	B. Interior Dwelling Repairs	1460		20,000.00				Moved Back
	C. Exterior Dwelling Repairs	1460		15,000.00				Moved Back
	D. Site Improvements	1450		10,000.00	6,001.48	6,001.48	6,001.48	Completed
	E. Replace Appliances	1465.1		7,500.00	11,954.91	11,954.91	11,954.91	Completed
	G. Non-Dwelling Repairs	1470		0.00	58,560.11	58,560.11	58,560.11	Completed
	H. Computer Equipment	1475			8,477.03	8,477.03	8,477.03	Completed
	J. Maintenance Equipment	1475			16,670.00	16,670.00	16,670.00	Completed

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part I: Summary									
PHA Name: Fort Worth Housing Authority			Grant Type and Number Capital Fund Program Grant No.:TX21P004501-07 Replacement Housing Factor Grant No.:				FFY of Grant: 2007		
			Date of CFFP: 09-19-2007				FFY of Grant Approval: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
TX 4-6	A. Paint Interior of Units	1460		20,000.00				Moved Back	
Fair Oaks	B. Replace Appliances	1465.1		1,500.00				Moved Back	
	C. PHAS Repairs	1460		3,000.00				Moved Back	
	D. Security Personnel	1408		5,000.00	23,814.96	23,814.96	23,814.96	Completed	
	E. Security Improvements	1450		5,000.00				Moved Back	
	F. Site Improvements	1450		5,000.00				Moved Back	
	G. Computer Equipment	1475			3,374.59	3,374.59	3,374.59	Completed	
	H. Non-Dwelling Repairs	1470			30,811.53	30,811.53	30,811.53	Completed	
TX 4-12	A. Interior Dwelling Repairs	1460		20,000.00				Moved Forward	
Fair Park	B. Exterior Dwelling Repairs	1460		10,000.00				Moved Forward	
	C. Security Personnel	1408		5,000.00	23,814.94	23,814.94	23,814.94	In-progress	
	D. Security Improvements	1450		5,000.00				Moved Back	
	E. Renovate Community Room	1470		8,000.00				Moved Back	
	F. Replace/ Repair Roofs	1460		29,434.00				Moved back	
	G. Replace Appliances	1465.1		0.00	2,792.00	2,792.00	2,792.00	Completed	
	H. Computer Equipment	1475			6,163.54	6,163.54	6,163.54	Completed	
	J. Non-Dwelling Repairs	1470			9,306.06	9,306.06	9,306.06	Completed	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part I: Summary								
PHA Name:		Grant Type and Number Capital Fund Program Grant No.:TX21P004501-07 Replacement Housing Factor Grant No.:				FFY of Grant: 2007		
		Date of CFFP: 09-19-2007				FFY of Grant Approval: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX 4-16	A. Carpet Replacement	1460		10,000.00				Moved Back
Scattered Sites	B. Appliance Replacement	1465.1		8,000.00		5,292.00	5,292.00	Completed
	C. Interior Dwelling Repairs	1460		12,000.00	14,754.95	14,754.95	14,754.95	Completed
	D. Exterior Dwelling Repairs	1460		12,000.00				Moved Back
	E. Site Improvements	1450		10,000.00				Moved Back
	F. Repair/ Replace Roofs	1460		16,000.00				Moved Back
	G. Purchase Maintenance Equipment	1475			1,785.00	1,785.00	1,785.00	Completed
	H. Computer Equipment	1475			1,599.92	1,599.92	1,599.92	Completed
	J. Non-Dwelling Repairs	1470			19,747.02	19,747.02	19,747.02	Completed
PHA-Wide	A. Development	1499		50,000.00				Moved Back
Activities Physical	B. Purchase Vehicles	1475		50,000.00				Moved Back
Improvement	C. Purchase Computer Equipment	1475		98,000.00				Moved Back
	D. Purchase Appliances	1465.1		9,000.00				Moved Back
	E. Purchase Maintenance Equipment	1475		10,000.00				Moved Back
	F. Interior Non-Dwelling Repairs	1470		36,435.00				Moved Back
	G. Exterior Non-Dwelling Repairs	1470		18,000.00				Moved Back
	H. Mechanical Non-Dwelling Repairs	1470		8,000.00				Moved Back
	I. Site Improvements	1450		6,000.00				Moved Back
	J. Foundation Repairs - Maintenance Warehouse	1470		15,000.00				Moved Back
	K. 504 Accommodallions	1470		5,000.00				Moved Back
	L. Security Improvements	1470		5,000.00				Moved Back

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part I: Summary								
PHA Name: Fort Worth Housing Authority			Grant Type and Number Capital Fund Program Grant No.: TX21P004501-07 Replacement Housing Factor Grant No.: Date of CFFP: 09-19-2007			FFY of Grant: 2007 FFY of Grant Approval: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	A. Resident Services Department Salaries	1408		181,000.00		174,215.88	174,215.88	Complete
Activities	B. Resident Services Training & Travel	1408		4,000.00				Moved Back
Management	C. Modernization Training & Travel	1408		6,000.00				Moved Back
Improvement	D. Site Security	1408		55,000.00				Moved Back
	E. Operations	1406		393,148.00	393,148.00	393,148.00	393,148.00	Complete
	F. Off Duty Police	1408		75,000.00	81,120.00	81,120.00	81,120.00	Complete
	G. Software	1408		57,148.00	5,473.53	5,473.53	5,473.53	Complete
PHA-Wide	A. Administrative Staff Salaries (Subject to 10% Limitation)	1410		196,574.00	196,574.00	196,574.00	196,574.00	Complete
Activities	B. A & E Department Salaries	1430		60,000.00	229,993.48	229,993.48	229,993.48	Complete
Administration	C. Architectural Services	1430		75,000.00	81,314.04	81,314.04	81,314.04	Complete
Costs	D. Audit	1411		2,000.00	7,395.56	7,395.56	7,395.56	Complete
	E. Relocation Cost	1495.1		1,000.00	0.00			Moved Back
	F. Demolition	1485		1,500.00	0.00			Moved Back

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Fort Worth Housing					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	
TX 4-2					
Butler Addition					
A. Interior Dwelling Repairs	9/12/2009	9/3/2009			
B. Exterior Dwelling Repairs	9/12/2009	9/3/2009			
C. Site Improvements	9/12/2009	9/3/2009			
D. Site Utilities	9/12/2009	9/3/2009			
E. PHAS Repairs	9/12/2009	9/3/2009			
F. Appliance Replacement	9/12/2009	9/3/2009			
TX 4-4B					
Butler Addition					
A. Site Utilities	9/12/2009	9/3/2009			
B. Interior Dwelling Repairs	9/12/2009	9/3/2009			
C. Exterior Dwelling Repairs	9/12/2009	9/3/2009			
D. Site Improvements	9/12/2009	9/3/2009			

¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Fort Worth Housing Authority					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	
TX 4-3					
Cavile Place					
A. Replace Concrete Sidewalks	9/12/2009	9/3/2009			
B. Interior Dwelling Repairs	9/12/2009	9/3/2009			
C. Exterior Dwelling Repairs	9/12/2009	9/3/2009			
D. Site Improvements	9/12/2009	9/3/2009			
E. Replace Appliances	9/12/2009	9/3/2009			
TX 4-5					
Hunter Plaza					
A. Exterior Repairs	9/12/2009	9/3/2009			
B. Interior Repairs	9/12/2009	9/3/2009			
C. PHAS Repairs	9/12/2009	9/3/2009			
D. Replace Appliances	9/12/2009	9/3/2009			
E. Security Personnel	9/12/2009	9/3/2009			
G. 504 Accommodations	9/12/2009	9/3/2009			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 6j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Fort Worth Housing Authority					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	
TX 4-6					
Fair Oaks					
A. Paint Interior of Units	9/12/2009	9/3/2009			
B. Replace Appliances	9/12/2009	9/3/2009			
C. PHAS Repairs	9/12/2009	9/3/2009			
D. Security Personnel	9/12/2009	9/3/2009			
E. Security Improvements	9/12/2009	9/3/2009			
F. Site Improvements	9/12/2009	9/3/2009			
TX 4-12					
Fair Park					
A. Interior Dwelling Repairs	9/12/2009	9/3/2009			
B. Exterior Dwelling Repairs	9/12/2009	9/3/2009			
C. Security Personnel	9/12/2009	9/3/2009			
D. Security Improvements	9/12/2009	9/3/2009			
E. Renovate Community Room	9/12/2009	9/3/2009			
F. Replace/ Repair Roofs	9/12/2009	9/3/2009			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 6j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Fort Worth Housing Authority					
Development Number Name/PHA-Wide Activities	All Fund Obligated		All Funds Expended		Reasons for Revised Target Dates ¹
	Original Obligation Date	Revised Obligation End Date	Original Obligation Date	Revised Obligation End Date	
PHA-Wide					
Activities					
Management					
Improvement					
A. Resident Services Department Salaries	9/12/2009	9/3/2009			
B. Resident Services Training & Travel	9/12/2009	9/3/2009			
C. Modernization Training & Travel	9/12/2009	9/3/2009			
D. Site Security	9/12/2009	9/3/2009			
E. Operations	9/12/2009	9/3/2009			
F. Off Duty Police	9/12/2009	9/3/2009			
G. Software	9/12/2009	9/3/2009			
PHA-Wide					
Activities					
Administration					
Costs					
A. Administrative Staff Salaries (Subject to 10% Limitation)	9/12/2009	9/3/2009			
B. A & E Department Salaries	9/12/2009	9/3/2009			
C. Architectural Services	9/12/2009	9/3/2009			
D. Audit	9/12/2009	9/3/2009			
E. Relocation Cost	9/12/2009	9/3/2009			
F. Demolition	9/12/2009	9/3/2009			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Fort Worth Housing Authority		Grant Type and Number Capital Fund Program Grant No.: TX21P004501-08 Date of CFFP: 05-24-2008		Replacement Housing Factor Grant No.:	
				FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: : June 30, 2009 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds	\$ -	\$ -	\$ -	\$ -
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 394,526.00	\$ 394,526.00	\$ 394,526.00	\$ 394,526.00
3	1408 Management Improvements	\$ 394,526.00	\$ 394,526.00	\$ 394,526.00	\$ 68,756.08
4	1410 Administration (may not exceed 10% of line 21)	\$ 197,263.00	\$ 197,263.00	\$ 197,263.00	\$ 197,263.00
5	1411 Audit	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 131,000.00	\$ 131,000.00	\$ 131,000.00	\$ -
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvement	\$ 68,000.00	\$ 43,222.56	\$ 43,222.56	\$ 15,895.00
10	1460 Dwelling Structures	\$ 87,500.00	\$ 567,010.00	\$ 567,010.00	\$ 479,510.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$ 12,500.00	\$ -	\$ -	\$ -
12	1470 Non-dwelling Structures	\$ 108,814.00	\$ 108,814.00	\$ 108,814.00	\$ -
13	1475 Non-dwelling Equipment	\$ 549,500.00	\$ 16,888.32	\$ 16,888.32	\$ 16,888.32
14	1485 Demolition	\$ 1,000.00	\$ -	\$ -	\$ -
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
16	1495.1 Relocation Costs	\$ 1,000.00	\$ 117,379.12	\$ 117,379.12	\$ 117,379.12
17	1499 Development Activities ⁴	\$ 25,000.00	\$ -	\$ -	\$ -
18a	1501 Collateralization or Debt Service paid by the PHA	\$ -	\$ -	\$ -	\$ -
18b	9000 Collateralization or Debt Service paid Via System of District Payment	\$ -	\$ -	\$ -	\$ -
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -	\$ -	\$ -
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 1,972,629.00	\$ 1,972,629.00	\$ 1,972,629.00	\$ 1,290,217.52
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name: Fort Worth Housing Authority		Grant Type and Number Capital Fund Program Grant No.: TX21P004501-08 Date of CFFP: <u>05-24-08</u>		Replacement Housing Factor Grant No.:
				FFY of Grant: <u>2008</u> FFY of Grant Approval: <u>2008</u>
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: : June 30, 2009 <input checked="" type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1
		Original	Revised 2	Obligated Expended
Signature of Executive Director <i>Barbara Holston</i>		Date <i>9-16-10</i>		Signature of Public Housing Director Date

Barbara Holston President/ CEO

Part I: Summary								
PHA Name: Fort Worth Housing Authority		Grant Type and Number Capital Fund Program Grant No.: TX21P004501-08 Date of CFFP: 05-24-2008			Replacement Housing Factor Grant No.:			FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX 4-2	A. Site Improvements (Parking Lots)	1450		24,000.00	24,000.00			Pending
Butler Addition	B. Site Utilities	1450		1,000.00	1,000.00			Pending
	C. UPCS Repairs	1450		5,000.00				Pending
	D. Interior Dwelling Repairs	1460		5,000.00	5,000.00	5,000.00		Pending
	E. Exterior Dwelling Repairs	1460		5,000.00	5,000.00	5,000.00		Pending
	F. Appliance Replacement	1465.1		1,000.00				Moved Back
	G. HVAC Replacement	1475		3,000.00				Moved Back
	H. Off Duty Police	1408			1,920.00	1,920.00	1,920.00	Completed
TX 4-3	A. Site Improvements (Parking Lots)	1450		16,500.00				Moved Back
Cavile Place	B. PHAS Repairs	1450		5,000.00	1,000.00	1,000.00		Pending
	C. Site Utilities	1450		1,000.00				Moved Forward
	D. Interior Dwelling Repairs	1460		5,000.00	5,000.00	5,000.00		Pending
	E. Exterior Dwelling Repairs	1460		5,000.00	5,000.00	5,000.00		Pending
	F. Appliance Replacement	1465.1		1,000.00				Moved Back
	G. HVAC Replacement	1475		3,000.00				Moved Back
	H. Off Duty Police	1408			1,800.00	1,800.00	1,800.00	Completed

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part I: Summary									
PHA Name: Fort Worth Housing Authority			Grant Type and Number Capital Fund Program Grant No.: TX21P004501-08 Date of CFFP: 05-24-2008			Replacement Housing Factor Grant No.:			FFY of Grant: 2008 FFY of Grant Approval: 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
TX 4-6	A. Security	1408		5,000.00	1,027.20	1,027.20	1,027.20	Continuing	
Fair Oaks	B. Exterior Dwelling Repairs	1460		2,000.00	5,000.00	5,000.00		Pending	
	C. UPCS Repairs	1460		2,500.00	1,000.00	1,000.00		Pending	
	D. Interior Dwelling Repairs	1460		2,000.00	5,000.00	5,000.00		Pending	
	E. Appliance Replacement	1465.1		1,000.00				Moved Back	
TX 4-12	A. Site Improvements	1450		1,000.00	15,895.00	15,895.00	15,895.00	Completed	
Fair Park	B. Site Utilities	1450		1,000.00				Moved Back	
	C. UPCS Repairs	1450		2,500.00	327.56	327.56		Pending	
	D. Interior Dwelling Repairs	1460		2,000.00	5,000.00	5,000.00		Pending	
	E. Exterior Dwelling Repairs	1460		2,000.00	5,000.00	5,000.00		Pending	
	F. Appliance/ HVAC Replacement	1465.1		1,000.00				Moved Forward	
	F. Chiller Replacement	1475		60,000.00				Moved Forward	
	G.Security	1408			1,027.20	1,027.20	1,027.20		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part I: Summary									
PHA Name: Fort Worth Housing Authority			Grant Type and Number Capital Fund Program Grant No.: TX21P004501-08 Date of CFFP: 05-24-2008			Replacement Housing Factor Grant No.:			FFY of Grant: 2008 FFY of Grant Approval: 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
TX 4-16	A. Site Improvements	1450		5,000.00				Moved Back	
Scattered Sites	B. UPCS Repairs	1450		5,000.00				Moved Back	
	C. Interior Dwelling Repairs	1460		30,000.00	27,000.00	27,000.00		Pending	
	D. Exterior Dwelling Repairs	1460		15,000.00	20,000.00	20,000.00		Pending	
	E. Appliance Repair	1465.1		5,000.00				Moved Back	
	F. HVAC Replacement	1475		5,000.00				Moved Back	
	F. Vehicle	1475			16,888.32	16,888.32	16,888.32	Completed	
PHA-Wide	A. Site Improvements	1450		1,000.00				Moved Back	
Activities Physical	B. Interior Non-Dwelling Repairs	1470		48,157.00	48,157.00	48,157.00		Pending	
Improvement	C. Exterior Non-Dwelling Repairs	1470		48,157.00	48,157.00	48,157.00		Pending	
	D. Mechanical Non-Dwelling Repairs	1470		5,000.00	5,000.00	5,000.00		Pending	
	E. 504 Accommodations	1470		2,500.00	2,500.00	2,500.00		Pending	
	F. Security Improvements	1470		5,000.00	5,000.00	5,000.00		Pending	
	G. Purchase Vehicles	1475		45,000.00				Moved Back	
	H. Purchase Maintenance Equipment	1475		10,000.00				Moved Back	
	I. Purchase Computer Equipment	1475		5,000.00				Moved Back	
	J. Purchase Appliances	1465.1		3,500.00				Moved Back	
	K. Development	1499		25,000.00				Moved Back	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Fort Worth Housing Authority					
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter End Dates)		All Funds Expended (Quarter End Dates)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	
TX 4-2					
Butler Addition					
A. Site Improvements (Parking Lots)	5/24/2009	05/062010			
B. Site Utilities	5/24/2009	05/062010			
C. UPSC Repairs	5/24/2009	05/062010			
D. Interior Dwelling Repairs	5/24/2009	05/062010			
E. Exterior Dwelling Repairs	5/24/2009	05/062010			
F. Appliance Replacement	5/24/2009	05/062010			
G. HVAC Replacement	5/24/2009	05/062010			
TX 4-3					
Cavile Place					
A. Site Improvements (Parking Lots)	5/24/2009	05/062010			
B. PHAS Repairs	5/24/2009	05/062010			
C. Site Utilities	5/24/2009	05/062010			
D. Interior Dwelling Repairs	5/24/2009	05/062010			
E. Exterior Dwelling Repairs	5/24/2009	05/062010			
F. Appliance Replacement	5/24/2009	05/062010			
G. HVAC Replacement	5/24/2009	05/062010			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 6j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Fort Worth Housing Authority

Development Number Name/PHA-Wide Activities	All Fund Obligated		All Funds Expended		Reasons for Revised Target Dates ¹
	Original Obligation Date	Actual Obligation End Date	Original Obligation Date	Actual Obligation End Date	
TX 4-12					
Fair Park					
A. Site Improvements	5/24/2009	05/062010			
B. Site Utilities	5/24/2009	05/062010			
C. UPCS Repairs	5/24/2009	05/062010			
D. Interior Dwelling Repairs	5/24/2009	05/062010			
E. Exterior Dwelling Repairs	5/24/2009	05/062010			
F. Appliance/ HVAC Replacement	5/24/2009	05/062010			
F. Chiller Replacement		05/062010			
TX 4-16					
Scattered Sites					
A. Site Improvements	5/24/2009	05/062010			
B. UPCS Repairs	5/24/2009	05/062010			
C. Interior Dwelling Repairs	5/24/2009	05/062010			
D. Exterior Dwelling Repairs	5/24/2009	05/062010			
E. Appliance Repair	5/24/2009	05/062010			
F. HVAC Replacement	5/24/2009	05/062010			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Fort Worth Housing Authority					
Development Number Name/PHA-Wide Activities	All Funds Obligated		All Funds Expended		Reasons for Revised Target Dates ¹
	Original Obligation Date	Revised Obligation End Date	Original Obligation Date	Revised Obligation End Date	
PHA-Wide					
Activities					
Management					
Improvement					
A. Operations	5/24/2009	05/062010			
B. Resident Services Training & Travel	5/24/2009	05/062010			
C. Modernization Training & Travel	5/24/2009	05/062010			
D. Site Security	5/24/2009	05/062010			
E. Resident Services Department Salaries	5/24/2009	05/062010			
F. Off Duty Police	5/24/2009	05/062010			
G. Software	5/24/2009	05/062010			
PHA-Wide					
Activities					
Administration					
Costs					
A. Administrative Staff Salaries (Subject to 10% Limitation)	5/24/2009	05/062010			
B. Audit	5/24/2009	05/062010			
C. Architectural/ Consulting Services	5/24/2009	05/062010			
D. Inspector	5/24/2009	05/062010			
E. Demolition	5/24/2009	05/062010			
F. Relocation Costs	5/24/2009	05/062010			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Fort Worth Housing Authority		Grant Type and Number Capital Fund Program Grant No.: TX21S004501-09 Date of CFFP: 03-21-09		Replacement Housing Factor Grant No.:	FFY of Grant: 2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no. 2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: : June 30, 2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	\$ 283,441.00	\$ 283,441.00	\$ 283,441.00	\$ 283,441.00
4	1410 Administration (may not exceed 10% of line 21)	\$ 249,696.00	\$ 249,696.00	\$ 249,696.00	\$ 138,440.16
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 36,500.00	\$ 66,058.31	\$ 66,058.31	\$ 62,116.35
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 597,775.00	\$ 645,327.12	\$ 645,327.12	\$ 349,382.92
10	1460 Dwelling Structures	\$ 77,158.00	\$ 552,427.97	\$ 552,427.97	\$ 418,737.91
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures	\$ 165,281.00	\$ 107,255.00	\$ 107,255.00	\$ 107,255.00
13	1475 Non-dwelling Equipment	\$ 1,087,107.00	\$ 592,752.60	\$ 592,752.60	\$ 5,176.28
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of District Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 2,496,958.00	\$ 2,496,958.00	\$ 2,496,958.00	\$ 1,364,549.62
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Fort Worth Housing Authority		Grant Type and Number Capital Fund Program Grant No.: TX21S004501-09 Date of CFFP: 03-21-2009		Replacement Housing Factor Grant No.:	
				FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: : June 30, 2009 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
Signature of Executive Director <i>Barbara Holston</i>		Date 9-16-10		Signature of Public Housing Director Date	

Barbara Holston President/ CEO

Part I: Summary								
PHA Name: Fort Worth Housing Authority		Grant Type and Number Capital Fund Program Grant No.: TX21S004501-09 Replacement Housing Factor Grant No.: Date of CFFP: 03-21-2009				FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX 4-2	A. Software Platform Upgrade	1408		100,425.00	100,209.46	100,209.46	100,209.46	DONE
Butler Addition	B. Computer Platform Upgrade	1475		34,547.00	34,547.00	34,547.00	1,837.58	In Progress
	C. Parking Lot Repairs	1450			59,744.00	59,744.00		In Progress
	D. Security Cameras	1450			29,607.20	29,607.20	29,607.20	DONE
	E. Site Improvements (Hand Rails)	1450			49,700.00	49,700.00	49,700.00	DONE
	F. Exterior Dwelling Repairs (Screen Doors)	1460	496.00		102,319.22	102,319.22	102,319.22	DONE
	G. Architectural/Consulting Services	1430			1,681.75	1,681.75	1,681.75	DONE
TX 4-3	A. Software Platform Upgrade	1408		73,304.00	73,162.20	73,162.20	73,162.20	Done
Cavile Place	B. Site Utilities - Replace Transformers and Electrical Upgrade	1450		459,459.00	131,165.02	131,165.02	131,165.02	Done
	C. Security Utilities - Cameras in the Alley	1470		165,281.00	107,255.00	107,255.00	107,255.00	Done
	D. Computer Platform Hardware	1475		25,215.00	25,215.00	25,215.00	1,335.48	In Progress
	E. Exterior Dwelling Repairs (Screen Doors)	1460	600		133,690.06	133,690.06		Done
	F. Architectural/ Consulting Services	1430			2,623.09	2,623.09	2,623.09	Done

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part I: Summary								
PHA Name: Fort Worth housing Authority			Grant Type and Number Capital Fund Program Grant No.: TX21S004501-09 Replacement Housing Factor Grant No.: Date of CFFP: 03-21-2009			FFY of Grant: 2009 FFY of Grant Approval: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX 4-6	A. Software Platform Upgrade	1408		18,570.00	18,520.18	18,520.18	18,520.18	Done
Fair Oaks	B. Unit HVA Coil Replacement - In Units and Halls	1460	96.00	337,061.00	201,128.00	201,128.00	201,128.00	Done
	C. Computer Platform Hardware	1475		6,388.00	6,388.00	6,388.00	336.46	In Progress
	D. Security Cameras Upgrade	1450			19,852.20	19,852.20	19,852.20	Done
	E. Boilers	1450	2.00		41,900.00	41,900.00		Done
	F. Architectural/ Consulting Services	1430			2,509.28	2,509.28	2,509.28	Done
TX 4-12	A. Software Platform Upgrade	1408		11,729.00	11,896.67	11,896.67	11,896.67	Done
Fair Park	B. Architectural/ Consulting Services	1430		18,500.00	41,244.19	41,244.19	41,244.19	Done
	C. Fence Replacement	1450		138,316.00	116,175.50	116,175.50	108,285.50	Done
	D. Exterior Repairs - Siding Paint, Soffits, & Vents	1460	9.00	77,158.00	104,500.00	104,500.00	104,500.00	Done
	E. Computer Platform Hardware	1475		4,034.00	4,034.00	4,034.00	212.23	In Progress
	F. Security Cameras	1450			10,773.20	10,773.20	10,773.20	Done
	G. Screen Door Replacement	1460	48.00		10,790.69	10,790.69	10,790.69	Done
	H. Chiller Replacement	1450	2.00		157,710.00	157,710.00		Done
	I. Water Heater Replacement	1450	2.00		28,700.00	28,700.00		Done

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Fort Worth Housing Authority					
Development Number Name/PHA-Wide Activities	All Funds Obligated		All Funds Expended		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	
TX 4-2					
Butler Addition					
A. Software Platform Upgrade	3/17/2010	3/17/2010			
B. Computer Platform Upgrade	3/17/2010	3/17/2010			
C. Parking Lot Repairs	3/17/2010	3/17/2010			
D. Security Cameras	3/17/2010	3/17/2010			
E. Site Improvements (Hand Rails)	3/17/2010	3/17/2010			
F. Exterior Dwelling Repairs (Screen Doors)	3/17/2010	3/17/2010			
TX 4-3					
Cavile Place					
A. Software Platform Upgrade	3/17/2010	3/17/2010			
B. Site Utilities - Replace Transformers and Electrical Upgrade	3/17/2010	3/17/2010			
C. Security Utilities - Cameras in the Alley	3/17/2010	3/17/2010			
D. Computer Platform Hardware	3/17/2010	3/17/2010			
E. Exterior Dwelling Repairs (Screen Doors)	3/17/2010	3/17/2010			
F. Architectural/ Consulting Services	3/17/2010	3/17/2010			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 6j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Fort Worth Housing Authority					
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter End/Link Date)		All Funds Expended (Quarter End/Link Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	
TX 4-5					
Hunter Plaza					
A. Security Software Platform Upgrade	3/17/2010	3/17/2010			
B. Architectural/ Consulting Services	3/17/2010	3/17/2010			
C. Elevator Replacement - All Three Eleveators	3/17/2010	3/17/2010			
D. Computer Platform Hardware	3/17/2010	3/17/2010			
TX 4-6					
Fair Oaks					
A. Software Platform Upgrade	3/17/2010	3/17/2010			
B. Unit HVA Coil Replacement - In Units and Halls	3/17/2010	3/17/2010			
C. Computer Platform Hardware	3/17/2010	3/17/2010			
D. Security Cameras Upgrade	3/17/2010	3/17/2010			
E. Boilers	3/17/2010	3/17/2010			
F. Architectural/ Consulting Services	3/17/2010	3/17/2010			

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name:					
Development Number Name/PHA-Wide Activities	All Fund Obligated		All Funds Expended		Reasons for Revised Target Dates. ¹
	Original Obligation End Date	Revised Obligation End Date	Original Obligation End Date	Revised Obligation End Date	
TX 4-12					
Fair Park					
A. Software Platform Upgrade	3/17/2010	3/17/2010			
B. Architectural/ Consulting Services	3/17/2010	3/17/2010			
C. Fence Replacement	3/17/2010	3/17/2010			
D. Exterior Repairs - Siding Paint, Soffits, & Vents	3/17/2010	3/17/2010			
E. Computer Platform Hardware	3/17/2010	3/17/2010			
F. Security Cameras	3/17/2010	3/17/2010			
G. Screen Door Replacement	3/17/2010	3/17/2010			
H. Chiller Replacement	3/17/2010	3/17/2010			
I. Water Heater Replacement	3/17/2010	3/17/2010			
TX 4-16					
Scattered Sites					
A. Software Platform Upgrade	3/17/2010	3/17/2010			
B. Computer Platform Hardware	3/17/2010	3/17/2010			
PHA-Wide					
A. Allowable Administrative Fees	3/17/2010	3/17/2010			

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Part I: Summary					
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				FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2009 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds	\$ -	\$ -	\$ -	\$ -
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 433,688.00	\$ -	\$ 433,688.00	\$ 433,688.00
3	1408 Management Improvements	\$ 433,688.00	\$ -	\$ -	\$ -
4	1410 Administration (may not exceed 10% of line 21)	\$ 216,844.00	\$ -	\$ 216,884.00	\$ 216,884.00
5	1411 Audit	\$ 7,000.00	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ 173,860.00	\$ -	\$ -	\$ -
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvement	\$ 257,123.00	\$ -	\$ -	\$ -
10	1460 Dwelling Structures	\$ 133,500.00	\$ -	\$ -	\$ -
11	1465.1 Dwelling Equipment-Nonexpendable	\$ 11,000.00	\$ -	\$ -	\$ -
12	1470 Non-dwelling Structures	\$ 291,500.00	\$ -	\$ -	\$ -
13	1475 Non-dwelling Equipment	\$ 183,640.00	\$ -	\$ -	\$ -
14	1485 Demolition	\$ 1,000.00	\$ -	\$ -	\$ -
15	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
16	1495.1 Relocation Costs	\$ 1,000.00	\$ -	\$ -	\$ -
17	1499 Development Activities ⁴	\$ 25,000.00	\$ -	\$ -	\$ -
18a	1501 Collateralization or Debt Service paid by the PHA	\$ -	\$ -	\$ -	\$ -
18b	9000 Collateralization or Debt Service paid Via System of District Payment	\$ -	\$ -	\$ -	\$ -
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -	\$ -	\$ -
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$ 2,168,843.00	\$ -	\$ 650,572.00	\$ 650,572.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Fort Worth Housing Authority		Grant Type and Number Capital Fund Program Grant No.: TX21P004501-09 Date of CFFP: 09-12-09		Replacement Housing Factor Grant No.:	
				FFY of Grant: 2009	
				FFY of Grant Approval: 2009	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: : June 30, 2009 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
Signature of Executive Director <i>Barbara Holston</i>		Date 9-16-10		Signature of Public Housing Director Date	

Barbara Holston President/ CEO

Part I: Summary									
PHA Name: Fort Worth Housing Authority			Grant Type and Number Capital Fund Program Grant No.:TX21P004501-09 Replacement Housing Factor Grant No.:				FFY of Grant: 2009		
			Date of CFFP: 09-12-2009				FFY of Grant Approval: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
TX 4-5	A. Operations	1406		84,557.00		84,557.00	84,557.00		
Hunter Plaza	B. Management Improvements	1408		25,298.00					
	C. Security	1408		35,000.00					
	D. Resident Services Salaries	1408		36,994.00					
	E. Resident Services Training	1408		753.00					
	F. Exterior Dwelling Repairs	1460		2,000.00					
	G. UPCS Repairs	1460		5,000.00					
	H. Interior Dwelling Repairs	1460		55,000.00					
	I. Site Improvements	1450		50,123.00					
	J. Inspector	1430		12,095.00					
	K. Maintenance Vehicle	1475		16,000.00					
TX 4-6	A. Operations	1406		28,562.00		28,562.00	28,562.00		
Fair Oaks	B. Management Improvements	1408		8,546.00					
	C. Security	1408		20,000.00					
	D. Resident Services Salaries	1408		12,495.00					
	E. Resident Services Training	1408		254.00					
	F. Exterior Dwelling Repairs	1460		2,000.00					
	G. UPCS Repairs	1460		2,500.00					
	H. Interior Dwelling Repairs	1460		2,000.00					
	I. Appliance Replacement	1465.1		1,000.00					
	J. Site Utilities	1475		1,000.00					
	K. Site Improvements	1450		1,000.00					
	L. Inspector	1430		4,086.00					
	M. Maintenance Vehicle	1475		16,000.00					

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Part I: Summary								
PHA Name: Fort Worth Housing Authority			Grant Type and Number Capital Fund Program Grant No.:Tx21P004501-09 Replacement Housing Factor Grant No.: Date of CFFP: 09-12-2009			FFY of Grant: 2009 FFY of Grant Approval: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX 4-12	A. Operations	1406		18,039.00		18,039.00	18,039.00	
Fair Park	B. Management Improvements	1408		7,361.00				
	C. Security	1408		5,000.00				
	D. Resident Services Salaries	1408		12,824.00				
	E. Resident Services Training	1408		261.00				
	F. Site Improvements	1450		1,000.00				
	G. Site Utilities	1475		1,000.00				
	H. UPCS Repairs	1450		2,500.00				
	I. Interior Dwelling Repairs	1460		2,000.00				
	J. Exterior Dwelling Repairs	1460		2,000.00				
	K. Appliance	1465.1		1,000.00				
	L. Inspector	1430		4,183.00				
	M. Maintenance Vehicle	1475		16,000.00				
TX 4-16	A. Operations	1406		34,951.00		34,951.00	34,951.00	
Scattered Sites	B. Management Improvements	1408		10,981.00				
	C. Security	1408		16,606.00				
	D. Resident Services Salaries	1408		338.00				
	E. Resident Services Training	1450		5,000.00				
	F. Exterior Dwelling Repairs	1450		5,000.00				
	G. UPCS Repairs	1460		30,000.00				
	H. Interior Dwelling Repairs	1460		15,000.00				
	I. Appliance Replacement	1465.1		5,000.00				
	J. Site Utilities	1475		5,000.00				
	K. Site Improvements	1430		59,782.00				
	L. Inspector	1430		5,430.00				
	M. Maintenance Vehicle	1475		16,000.00				

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Part I: Summary								
PHA Name: Fort Worth Housing Authority			Grant Type and Number Capital Fund Program Grant No.:TX21P004501-09 Replacement Housing Factor Grant No.:			FFY of Grant: 2009		
			Date of CFFP: 09-12-2009			FFY of Grant Approval: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	A. Site Improvements	1450		1,000.00				
Activities	B. Interior Non-Dwelling Repairs (Beach Office)	1470		125,000.00				
Physical	C. Exterior Non-Dwelling Repairs (Admin Office)	1470		100,000.00				
	D. Mechanical Non-Dwelling Repairs (Offices)	1470		5,000.00				
	E. 504 Accommodations (All Offices)	1470		15,000.00				
	F. Security Improvements (All Offices)	1470		5,000.00				
	G. Purchase Computer Equipment	1475		5,000.00				
	H. Development	1499		25,000.00				
PHA-Wide	A. Modernization Training & Travel	1408		12,000.00				
Activities								
Management								
Improvement								
PHA-Wide	A. COCC (Subject to 10% Limitation)	1410		216,844.00		216,884.00	216,884.00	
Activities	B. Audit	1411		7,000.00				
Administration Costs	C. Architectural/ Consulting Services	1430		50,000.00				
	D. Demolition	1485		1,000.00				
	E. Relocation Costs	1495.1		1,000.00				

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Fort Worth Housing Authority					
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter-Ending Date)		All Funds Expended (Quarter-Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	
TX 4-4					
Butler Addition					
A. Operations	9/14/2011				
B. Management Improvements	9/14/2011				
C. Security	9/14/2011				
D. Resident Services Salaries	9/14/2011				
E. Resident Services Training	9/14/2011				
F. Site Improvements (Cloths Poles & Retaining Walls)	9/14/2011				
G. Site Utilities	9/14/2011				
H. UPCS Repairs	9/14/2011				
I. Interior Dwelling Repairs	9/14/2011				
J. Exterior Dwelling Repairs	9/14/2011				
K. Appliance Replacement	9/14/2011				
L. Purchase Maintenance Vehicles	9/14/2011				
M. Purchase Maintenance Equipment	9/14/2011				
N. Interior Non-Dwelling Repairs	9/14/2011				
O. Exterior Non-Dwelling Repairs	9/14/2011				
P. Inspector	9/14/2011				

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Fort Worth Housing Authority					
Development Number Name/PHA-Wide Activities	All Funds Obligated		All Funds Expended		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	
TX 4-3					
Cavite Place					
A. Operations	9/14/2011				
B. Management Improvements	9/14/2011				
C. Security	9/14/2011				
D. Resident Services Salaries	9/14/2011				
E. Resident Services Training	9/14/2011				
F. Site Improvements (Parking Lots & Poles)	9/14/2011				
G. PCS Repairs	9/14/2011				
H. Site Utilities	9/14/2011				
I. Interior Dwelling Repairs	9/14/2011				
J. Exterior Dwelling Repairs	9/14/2011				
K. Appliance Replacement	9/14/2011				
L. Maintenance Vehicles	9/14/2011				
M. HVAC Replacement	9/14/2011				
N. UPCS	9/14/2011				
O. Interior Non-Dwelling Repairs	9/14/2011				
P. Exterior Non-Dwelling Repairs	9/14/2011				
Q. Inspector	9/14/2011				

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Part II: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Fort Worth Housing Authority					
Development Number Name/PHA-Wide Activities	All Fund Obligated		All Funds Expended		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	
PHA-Wide					
Activities					
Physical					
A. Site Improvements	9/14/2011				
B. Interior Non-Dwelling Repairs (Beach Office)	9/14/2011				
C. Exterior Non-Dwelling Repairs (Admin Office)	9/14/2011				
D. Mechanical Non-Dwelling Repairs (Offices)	9/14/2011				
E. 504 Accommodations (All Offices)	9/14/2011				
F. Security Improvements (All Offices)	9/14/2011				
G. Purchase Computer Equipment	9/14/2011				
H. Development	9/14/2011				
PHA-Wide					
Activities					
Management					
Improvement					
A. Modernization Training & Travel	9/14/2011				

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Part I: Summary					
PHA Name: Fort Worth Housing Authority		Grant Type and Number Capital Fund Program Grant No.: TX21P00450110 Date of CFFP: 07-01-10		Replacement Housing Factor Grant No.:	
				FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds	\$	-		
2	1406 Operations (may not exceed 20% of line 21) ³	\$	380,000.00		
3	1408 Management Improvements	\$	380,000.00		
4	1410 Administration (may not exceed 10% of line 21)	\$	190,000.00		
5	1411 Audit	\$	7,000.00		
6	1415 Liquidated Damages	\$	-		
7	1430 Fees and Costs	\$	173,860.00		
8	1440 Site Acquisition	\$	-		
9	1450 Site Improvement	\$	177,500.00		
10	1460 Dwelling Structures	\$	83,500.00		
11	1465.1 Dwelling Equipment--Nonexpendable	\$	11,000.00		
12	1470 Non-dwelling Structures	\$	116,500.00		
13	1475 Non-dwelling Equipment	\$	353,640.00		
14	1485 Demolition	\$	1,000.00		
15	1492 Moving to Work Demonstration	\$	-		
16	1495.1 Relocation Costs	\$	1,000.00		
17	1499 Development Activities ⁴	\$	253,387.00		
18a	1501 Collateralization or Debt Service paid by the PHA	\$	-		
18b	9000 Collateralization or Debt Service paid Via System of District Payment	\$	-		
19	1502 Contingency (may not exceed 8% of line 20)	\$	-		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$	2,128,387.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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Part I: Summary				
PHA Name: Fort Worth Housing Authority		Grant Type and Number Capital Fund Program Grant No.: TX21P00450110 Date of CFFP: 07-01-10		Replacement Housing Factor Grant No.:
				FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1
		Original	Revised 2	Obligated Expended
Signature of Executive Director <i>Barbara Holston</i>		Date 9-16-10		Signature of Public Housing Director Date

Barbara Holston, President / CEO

Part I: Summary		Grant Type and Number		FFY of Grant: 2010				
PHA Name: Fort Worth Housing Authority		Capital Fund Program Grant No.:TX 21P00450110 Replacement Housing Factor Grant No.:		FFY of Grant Approval: 2010				
Date of CFFP: 07-01-10								
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX 4-3	A. Operations	14096	95,700.00					
Cavile	B. management Improvements	1408	19,630.00					
	C. Security	1408	15,000.00					
	D. Resident Services	1408	49,340.00					
	E. Resident Services Training	1408	1,014.00					
	F. Site Improvements	1450	15,500.00					
	G. UPCS Repairs	1450	5,000.00					
	H. Site Utilities	1475	2,140.00					
	I. Interior Dwelling Repairs	1460	5,000.00					
	J. Exterior Dwelling Repairs	1460	5,000.00					
	K. Appliance Replacement	1465.1	1,000.00					
	L. Maintenance Vehicles	1475	20,000.00					
	M. HVAC Replacement	1475	3,000.00					
	N. UPCS	1450	5,000.00					
	O. Interior Non-Dwelling Repairs	1470	10,000.00					
	P. Exterior Non-Dwelling	1450	1,000.00					
	Q. Inspector	1430	16,126.00					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part I: Summary		Grant Type and Number		FFY of Grant: 2010				
PHA Name: Fort Worth Housing Authority		Capital Fund Program Grant No.: TX21P00450110		Replacement Housing Factor Grant No.:				
		Date of CFFP: 07-01-10		FFY of Grant Approval: 2010				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX 4-5	A. Operations	1406	71,775.00					
Hunter	B. Management Improvements	1408	14,723.00					
	C. Security	1408	35,000.00					
	D. Resident Services Salaries	1408	36,994.00					
	E. Resident Services Training	1408	753.00					
	F. Exterior Dwelling Repairs	1460	2,000.00					
	G. UPCS Repairs	1460	5,000.00					
	H. Interior Dwelling Repairs	1460	5,000.00					
	I. Site Improvements	1450	500.00					
	J. Inspector	1430	12,095.00					
	K. Maintenance Vehicle	1475	16,000.00					
	L. Major Mechanical Improvements/Upgrade	1475	175,000.00					
TX 4-6	A. Operations	1406	24,244.00					
Fair Oaks	B. Management Improvements	1408	4,974.00					
	C. Security	1408	20,000.00					
	D. Resident Services Salaries	1408	12,495.00					
	E. Resident Services Training	1408	254.00					
	F. Exterior Dwelling Repairs	1460	2,000.00					
	G. UPCS Repairs	1460	2,500.00					
	H. Interior Dwelling Repairs	1460	2,000.00					
	I. Appliance Replacement	1465.1	1,000.00					
	J. Site Utilities	1475	1,000.00					
	K. Site Improvements	1450	1,000.00					
	L. Inspector	1430	4,086.00					
	M. Maintenance Vehicle	1475	16,000.00					

¹ To be completed for the Performance and Evaluation Report.

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Part I: Summary		Grant Type and Number		FFY of Grant: 2010				
PHA Name: Fort Worth Housing Authority		Capital Fund Program Grant No.: TX21P00450110		FFY of Grant Approval: 2010				
		Replacement Housing Factor Grant No.:						
		Date of CFFP: 07-01-10						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX 4-12	A. Operations	1406	24,882.00					
Fair Park	B. Management Improvements	1408	5,105.00					
	C. Security	1408	5,000.00					
	D. Resident Services Salaries	1408	12,824.00					
	E. Resident Services Training	1408	261.00					
	F. Site Improvements	1450	1,000.00					
	G. Site Utilities	1475	1,000.00					
	H. UPCS Repairs	1450	2,500.00					
	I. Interior Dwelling Repairs	1460	2,000.00					
	J. Exterior Dwelling Repairs	1460	2,000.00					
	K. Appliance	1465.1	1,000.00					
	L. Inspector	1430	4,193.00					
	M. Maintenance Vehicle	1475	16,000.00					
TX 4-16	A. Operations	1406	32,219.00					
Scattered Sites	B. Management Improvements	1408	6,610.00					
	C. Resident Services Salaries	1408	16,606.00					
	D. Resident Services Training	1408	338.00					
	E. Site Improvements	1450	5,000.00					
	F. UPCS Repairs	1450	5,000.00					
	G. Interior Dwelling Repairs	1460	30,000.00					
	H. Exterior Dwelling Repairs	1460	15,000.00					
	I. Appliance Replacement	1465.1	5,000.00					
	J. HVAC Replacement	1475	5,000.00					
	K. Real Estate Specialist	1430	59,782.00					
	L. Inspector	1430	5,430.00					
	M. Maintenance Vehicle	1475	16,000.00					

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part I: Summary									
PHA Name: Fort Worth Housing Authority			Grant Type and Number Capital Fund Program Grant No.: TX21P00450110 Replacement Housing Factor Grant No.: Date of CFFP: 07-01-10				FFY of Grant: 2010 FFY of Grant Approval: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA-Wide	A. Site Improvements	1450	1,000.00						
Activities	B. Interior Non-Dwelling Repairs	1470	25,000.00						
Physical	C. Exterior Non-Dwelling Repairs	1470	25,000.00						
	D. Mechanical Non-Dwelling Repairs	1470	5,000.00						
	E. 504 Accommodations	1470	15,000.00						
	F. Security Improvements	1470	5,000.00						
	G. Purchase Computer Equipment	1475	5,000.00						
	H. Development	1499	253,387.00						
PHA-Wide	A. Modernization Training & Travel	1408	12,000.00						
Activities									
Management									
Improvement									
PHA-Wide	A. COCC	1410	190,000.00						
Activities	B. Audit	1411	7,000.00						
Administration	C. Architectural/Consulting Services	1430	50,000.00						
Costs	D. Demolition	1485	1,000.00						
	E. Relocation Costs	1495.1	1,000.00						

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Part I: Summary					
PHA Name: Fort Worth Housing Authority		Grant Type and Number Capital Fund Program Grant No.: TX21P00450111 Date of CFFP: 07-01-11		Replacement Housing Factor Grant No.:	
				FFY of Grant: 2011 FFY of Grant Approval: 2011	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds	\$	-		
2	1406 Operations (may not exceed 20% of line 21) ³	\$	400,000.00		
3	1408 Management Improvements	\$	400,000.00		
4	1410 Administration (may not exceed 10% of line 21)	\$	200,000.00		
5	1411 Audit	\$	7,000.00		
6	1415 Liquidated Damages	\$	-		
7	1430 Fees and Costs	\$	173,860.00		
8	1440 Site Acquisition	\$	-		
9	1450 Site Improvement	\$	177,500.00		
10	1460 Dwelling Structures	\$	83,500.00		
11	1465.1 Dwelling Equipment—Nonexpendable	\$	11,000.00		
12	1470 Non-dwelling Structures	\$	116,500.00		
13	1475 Non-dwelling Equipment	\$	353,640.00		
14	1485 Demolition	\$	1,000.00		
15	1492 Moving to Work Demonstration	\$	-		
16	1495.1 Relocation Costs	\$	1,000.00		
17	1499 Development Activities ⁴	\$	75,000.00		
18a	1501 Collateralization or Debt Service paid by the PHA	\$	-		
18b	9000 Collateralization or Debt Service paid Via System of District Payment	\$	-		
19	1502 Contingency (may not exceed 8% of line 20)	\$	-		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$	2,000,000.00		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary			
PHA Name: Fort Worth Housing Authority		Grant Type and Number Capital Fund Program Grant No.: TX21P00450111 Date of CFFP: 07-01-11	
		Replacement Housing Factor Grant No.:	
		FFY of Grant: 2011	
		FFY of Grant Approval: 2011	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	
		Original	Revised 2
		Total Actual Cost 1	
		Obligated	Expended
Signature of Executive Director <i>Barbara Holston</i>		Signature of Public Housing Director	
Date 9-30-10		Date	

Barbara Holston, President / CEO

Part I: Summary									
PHA Name: Fort Worth Housing Authority			Grant Type and Number Capital Fund Program Grant No.: TX21P00450111 Date of CFFP: 07-01-11		Replacement Housing Factor Grant No.:		FFY of Grant: 2011 FFY of Grant Approval: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
TX 4-5	A. Operations	1406	71,775.00						
Hunter	B. Management Improvements	1408	14,723.00						
	C. Security	1408	35,000.00						
	D. Resident Services Salaries	1408	36,994.00						
	E. Resident Services Training	1408	753.00						
	F. Exterior Dwelling Repairs	1460	2,000.00						
	G. UPCS Repairs	1460	5,000.00						
	H. Interior Dwelling Repairs	1460	5,000.00						
	I. Site Improvements	1450	500.00						
	J. Inspector	1430	12,095.00						
	K. Maintenance Vehicle	1475	16,000.00						
	L. Major Mechanical Improvements/Upgrade	1475	175,000.00						
TX 4-6	A. Operations	1406	24,244.00						
Fair Oaks	B. Management Improvements	1408	4,974.00						
	C. Security	1408	20,000.00						
	D. Resident Services Salaries	1408	12,495.00						
	E. Resident Services Training	1408	254.00						
	F. Exterior Dwelling Repairs	1460	2,000.00						
	G. UPCS Repairs	1460	2,500.00						
	H. Interior Dwelling Repairs	1460	2,000.00						
	I. Appliance Replacement	1465.1	1,000.00						
	J. Site Utilities	1475	1,000.00						
	K. Site Improvements	1450	1,000.00						
	L. Inspector	1430	4,086.00						
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Part I: Summary									
PHA Name: Fort Worth Housing Authority			Grant Type and Number Capital Fund Program Grant No.: TX21P00450111 Date of CFFP: 07-01-11			Replacement Housing Factor Grant No.:		FFY of Grant: 2011	
								FFY of Grant Approval: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
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Fair Park	B. Management Improvements	1408	5,105.00						
	C. Security	1408	20,000.00						
	D. Resident Services Salaries	1408	12,824.00						
	E. Resident Services Training	1408	5,261.00						
	F. Site Improvements	1450	1,000.00						
	G. Site Utilities	1475	1,000.00						
	H. UPCS Repairs	1450	2,500.00						
	I. Interior Dwelling Repairs	1460	2,000.00						
	J. Exterior Dwelling Repairs	1460	2,000.00						
	K. Appliance	1465.1	1,000.00						
	L. Inspector	1430	4,193.00						
	M. Maintenance Vehicle	1475	16,000.00						
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Scattered Sites	B. Management Improvements	1408	6,610.00						
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	D. Resident Services Training	1408	338.00						
	E. Site Improvements	1450	5,000.00						
	F. UPCS Repairs	1450	5,000.00						
	G. Interior Dwelling Repairs	1460	30,000.00						
	H. Exterior Dwelling Repairs	1460	15,000.00						
	I. Appliance Replacement	1465.1	5,000.00						
	J. HVAC Replacement	1475	5,000.00						
	K. Real Estate Specialist	1430	59,782.00						
	L. Inspector	1430	5,430.00						
	M. Maintenance Vehicle	1475	16,000.00						

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Part I: Summary									
PHA Name: Fort Worth Housing Authority			Grant Type and Number Capital Fund Program Grant No.: TX21P00450111 Replacement Housing Factor Grant No.: Date of CFFP: 07-01-11				FFY of Grant: 2011		
							FFY of Grant Approval: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA-Wide	A. Site Improvements	1450	1,000.00						
Activities	B. Interior Non-Dwelling Repairs	1470	25,000.00						
Physical	C. Exterior Non-Dwelling Repairs	1470	25,000.00						
	D. Mechanical Non-Dwelling Repairs	1470	5,000.00						
	E. 504 Accommodations	1470	15,000.00						
	F. Security Improvements	1470	5,000.00						
	G. Purchase Computer Equipment	1475	5,000.00						
	H. Development	1499	75,000.00						
PHA-Wide	A. Modernization Training & Travel	1408	12,000.00						
Activities									
Management									
Improvement									
PHA-Wide	A. COCC	1410	19,000.00						
Activities	B. Audit	1411	7,000.00						
Administration	C. Architectural/Consulting Services	1430	50,000.00						
Costs	D. Demolition	1485	1,000.00						
	E. Relocation Costs	1495.1	1,000.00						

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