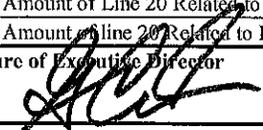
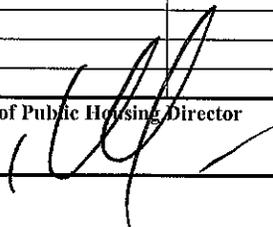


PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of the City of El Paso</u> <input checked="" type="checkbox"/> PHA Code: <u>TX003</u> <input checked="" type="checkbox"/> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2011</u> <input checked="" type="checkbox"/>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>6,028</u> <input checked="" type="checkbox"/> Number of HCV units: <u>5,372</u> <input checked="" type="checkbox"/>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: Please see attachment A				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Please see attachment A				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Please see attachment A (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Main Administrative Office - 5300 E. Paisano Dr., El Paso, TX 79905				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.				
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital-improvements.				

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Please see attachment A</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Please see attachment A</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>Please see attachment A</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>Please see attachment A</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-JLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

Part I: Summary					
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350107 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval: 2007	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no:5)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-10		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	1,333,066	1,333,066	1,333,066	1,333,066
3	1408 Management Improvements	952,579	651,375	651,375	647,111
4	1410 Administration (may not exceed 10% of line 20)	954,300	949,558	949,558	949,558
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	102,679	55,836	55,836	55,836
8	1440 Site Acquisition				
9	1450 Site Improvement	17,694	0	0	0
10	1460 Dwelling Structures	1,004,173	517,502	517,502	516,600
11	1465.1 Dwelling Equipment—Nonexpendable		0	0	0
12	1470 Nondwelling Structures	12,737	12,737	12,737	12,737
13	1475 Nondwelling Equipment	356,422	1,576	1,576	1,576
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	5,159,358	6,371,357	6,371,357	5,819,271
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$9,893,007	\$9,893,007	\$9,893,007	\$9,335,754
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of Line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 4/4/11	Signature of Public Housing Director 		Date 4/01/11

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350107 CFFP (Yes/No):NO				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities		General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003-001 Alamito -Phase V HOPE VI	A & E Fees - 17 PH Units Single Family Homes	1499	17 Units	0.00	12,624.70	12,624.70	17,025.15	Work Complete	
	Site Improvements - 17 PH Units Single Family Homes	1499	17 Units	570,749.22	400,799.18	400,799.18	400,799.18	Work Complete	
	Dwelling Structures - 17 PH Units Single Family Homes	1499	17 Units	544,419.78	1,002,669.75	1,002,669.75	746,773.13	Work Complete	
	Appliances	1499	17 Units	0.00	45,265.98	45,265.98	0.00	Work in Progress	
TX21-P003-001 Alamito Place	A & E Fees - 58 LIHTC Rental Units	1499	1 LS	3,000.00	16,539.00	16,539.00	5,647.50	In Progress	
	Site Improvements - 58 LIHTC Rental Units	1499	58 units	452,322.04	395,503.71	395,503.71	395,503.71	Work Complete	
	Dwelling Structures - 58 PH Rental Units	1499	58 units	3,588,866.96	3,503,031.55	3,503,031.55	3,266,452.82	In Progress	
TX21-P003-001 Alamito -Phase II HOPE VI	A & E Fees - Montwood 8 HO Units	1499	8 Units	0.00					
	Sundry - Montwood 8 HO Units	1499	8 Units	0.00	4,741.96	4,741.96	4,741.96	Work Complete	
TX21-P003-001 Alamito -Phase IV	Dwelling Structures - 142 PH Multifamily Units	1499	142 Units	0.00	982,327.22	982,327.22	982,327.22	Work Complete	
	A & E Fees - 142 PH Multifamily Units	1499	142 Units		1,788.70	1,788.70		In Progress	
TX21-P003-001 Alamito -Phase I	Dwelling Structures - 10 PH Montwood	1499	10 Units	0.00	5,644.80	5,644.80		In Progress	
	Site Improvements - 10 PH Montwood	1499	10 Units		420.00	420.00		In Progress	
TX21-P003-002 Tays	A & E Fees -	1430	1 LS	4,200.00		4,200.00	4,200.00	Work Complete	
TX21-P003-012 Roosevelt	Dwelling Structures - Interior Painting	1460	67 Units		13,446.69	13,446.69	13,446.69	Work Complete	
	A & E Fees - Asbestos	1430	1 LS	13,446.69	0.00				
TX21-P003-013 Valle Verde	A & E Fees	1430	1 LS	18,710.00	3,500.00	3,500.00	3,500.00	Work Complete	
	Dwelling Structures	1460	50 Units		15,752.68	15,752.68	15,752.68	Work Complete	
Total this page					\$5,195,714.69	6,404,055.92	6,408,255.92	5,856,170.04	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No: TX21P00350107 CFFP (Yes/No):NO			Federal FY of Grant: 2007		
Replacement Housing Factor Grant No:								
Development Number Name/HIA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003-018 Hilary Sandoval	SITE IMPROVEMENTS - Utilities	1450	1 LS	17,693.55	0.00			
	Dwelling Structures - Asbestos Abatement	1460	224 Units	11,775.00		11,775.00	11,775.00	Work Complete
	Dwelling Structures - Roofing	1460	224 Units		62,907.12	62,907.12	62,907.12	Work Complete
TX21-P003-022 Kennedy	Non Dwelling -Community Center	1470	1LS	12,736.66		12,736.66	12,736.66	Work Complete
TX21-P003-023 Eisenhower	A & E Fees - Asbestos	1430	1LS	58,678.83	40,492.83	40,492.83	40,492.83	Work Complete
	DWELLING STRUCTURES - Flooring, Painting, Kitchen cabinets.	1460	194 units	980,073.06	394,733.30	394,733.30	394,097.30	In Progress
TX21-P003-034 Krupp	Dwelling Structures - Exterior Modernization Roofing	1460			11,416.33	11,416.33	11,416.33	Work Complete
	Dwelling Structures - Asbestos	1460		6,625.42	0.00			
TX21-P003-037 Westfall	A & E Fees	1430	1 LS	3,200.00		3,200.00	3,200.00	Work Complete
TX21-P003-043 Scattered Sites	Interior Modernization: Roofing	1460	62 Units		1,437.34	1,437.34	1,437.34	Work Complete
TX21-P003-057 Scattered Sites	Interior Modernization: Painting, Flooring, Cabinets, Plumbing, HVAC	1460	50 Units	5,700.00	6,033.90	6,033.90	5,767.25	In Progress
	A & E Fees	1430	50 Units	4,443.00		4,443.00	4,443.00	Work Complete
Total this page:				\$1,100,925.52	\$517,020.82	\$549,175.48	\$548,272.83	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages										
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No: TX21P00350107 CFFP (Yes/No):NO			Federal FY of Grant: 2007				
Development Number Name/HA-Wide Activities			General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work	
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Operations	1406	1 LS	1,333,066				1,333,066	1,333,066	Work Complete
	Software	1408	1LS	104,000		0				
	Resident Services	1408	1LS	100,000		28,583		28,583	24,318	In Progress
	Training	1408	1LS	120,000		0				
	Professional Services	1408	1LS	98,568		6,493		6,493	6,493	Work Complete
	Security	1408	1LS	530,011		616,299		616,299	616,299	Work Complete
HA Wide	Management Fee - may not exceed 10% of the grant	1410	1LS	954,300		949,558		949,558	949,558	Work Complete
HA Wide	Non-Dwelling Equip. Office Furn, & Equip.	1475	1LS	65,000		1,576		1,576	1,576	Work complete
	Non-Dwelling Equip. Force Acct - non-expendable	1475	1LS	50,000		0		0	0	
	Non-Dwelling Equip. - IT, computers, etc.	1475	1LS	151,422		0		0	0	
	Non-Dwelling Equip. - Automotive	1475	1LS	65,000		0		0	0	
	Non-Dwelling Equip. - Expendable	1475	1LS	25,000		0		0	0	
Total this page						\$3,596,366.79	\$1,602,509.60	\$2,935,575.60	\$2,931,310.75	

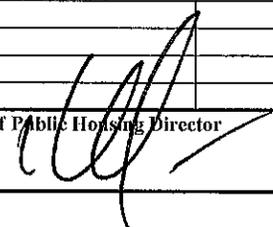
¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority of the City of El Paso					Federal FFY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation Date	
TX21-P003-001 Alamito	Sep-12-09		Sep-12-11		
TX21-P003-002 Tays	Sep-12-09		Sep-12-11		
TX21-P003-012 Roosevelt	Sep-12-09		Sep-12-11		
TX21-P003-013 Valle Verde	Sep-12-09		Sep-12-11		
TX21-P003-018 Hilary Sandoval	Sep-12-09		Sep-12-11		
TX21-P003-022 Kennedy	Sep-12-09		Sep-12-11		
TX21-P003-023 Eisenhower	Sep-12-09		Sep-12-11		
TX21-P003-034 Krupp	Sep-12-09		Sep-12-11		
TX21-P003-037 Westfall	Sep-12-09		Sep-12-11		
TX21-P003-043 Scattered Sites	Sep-12-09		Sep-12-11		
TX21-P003-057 Scattered Sites	Sep-12-09		Sep-12-11		

Part I: Summary

PHA Name: Housing Authority of the City of El Paso	Grant Type and Number Capital Fund Program Grant No: TX21P00350206 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2006 FFY of Grant Approval: 2006		
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 5) <input checked="" type="checkbox"/>				
X Performance and Evaluation Report for Period Ending: 12-31-10 <input type="checkbox"/> Final Performance and Evaluation Report <input type="checkbox"/>				
Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
	Original	Revised ²	Obligated	Expended
Total non-CFP Funds				
1406 Operations (may not exceed 20% of line 20) ³				
1408 Management Improvements				
1410 Administration (may not exceed 10% of line 20)	\$81,775	\$81,775	\$81,775	81,775
1411 Audit				
1415 Liquidated Damages				
1430 Fees and Costs				
1440 Site Acquisition				
1450 Site Improvement		-	0	0.00
1460 Dwelling Structures	289,268	9,169	9,169	9,169
1465.1 Dwelling Equipment—Nonexpendable				
1470 Nondwelling Structures	123,662	111,296	111,296	111,296
1475 Nondwelling Equipment				
1485 Demolition				
1492 Moving to Work Demonstration				
1495.1 Relocation Costs				
1499 Development Activities ⁴	323,049	615,514	615,514	323,049
1501 Collateralization or Debt Service paid by the PHA				
9000 Collateralization or Debt Service paid Via System of Direct Payment				
1502 Contingency (may not exceed 8% of line 20)				
Amount of Annual Grant: (sum of lines 2 – 19)	\$817,754	\$817,754	\$817,754	\$525,289
Amount of line 20 Related to LBP Activities				
Amount of line 20 Related to Section 504 compliance				
Amount of line 20 Related to Security – Soft Costs				
Amount of Line 20 Related to Security – Hard Costs				
Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director	Date	Signature of Public Housing Director	Date	
	4/4/11		4/01/11	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No: TX21P00350206 CFFP (Yes/No):NO Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
TX21-P003-001 Alamito Gardens	Dwelling Structures - Alamito Gardens Phase IV	1499	142 Units	323,049.00		323,049.00	323,049.00	Work Complete	
TX21-P003-001 Alamito Place	Site Improvement-Hope VI-Alamito Place Phase IV Dwelling Structure Alamito Place Phase IV	1499 1499	58 Units 58 Units		32,171.12 260,293.61	32,171.12 260,293.61		Planning Stage Planning Stage	
TX21-P003-028 Gonzalez	Exterior Modernization-Roofing	1460		289,268.34	9,169.07	9,169.07	9,169.07	Work Complete	
TX21-P003-035 Pooley	Non Dwelling Structure -FIC BLDG.	1470	1 LS	123,661.66	111,296.20	111,296.20	111,296.20	Work Complete	
HA Wide	Administration	1410	1 LS	81,775.00		81,775.00	81,775.00	Work Complete	
Total this page						\$817,754.00	412,930.00	817,754.00	525,289.27

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part I: Summary					
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350108 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
<input checked="" type="checkbox"/> X Performance and Evaluation Report for Period Ending: 12-31-10		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$900,000.00	\$900,000.00	\$900,000	\$900,000
3	1408 Management Improvements	1,196,173	1,196,173	1,196,173	446,611
4	1410 Administration (may not exceed 10% of line 21)	989,301	989,300	989,300	989,300
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	1,083,965	1,120,750	1,120,750	289,351
8	1440 Site Acquisition				
9	1450 Site Improvement	743,140	22,263	22,263	645
10	1460 Dwelling Structures	3,491,975	4,094,782	4,094,782	158,562
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	142,555	64,718	64,718	38
13	1475 Nondwelling Equipment	305,000	0		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	1,132,071	1,596,194	1,596,194	859,992
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$9,984,180	\$9,984,180	\$9,984,180	\$3,644,498
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of Line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director	Date	
		4/4/11		4/01/11	

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No: TX21P00350108 CFFP (Yes/No):NO			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities			Replacement Housing Factor Grant No:						
General Description of Major Work Categories			Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003-001 Alamito -Phase I	Site Improvements - 10 PH Units Single Family Homes	1499	10 Units			105,435.14	105,435.14	In Progress	
	Dwelling Equipment - 10 PH units single	1499	10 Units			8,271.41	8,271.41	In Progress	
	Dwelling Structures - 10 PH Units Single Family Homes	1499	10 Units	0.00		5,644.80	5,644.80	In Progress	
TX21-P003-001 Alamito -Phase II	Dwelling Structures - Phase II	1499				42,925.57	42,925.57	In Progress	
TX21-P003-001 Alamito -Phase IV	Dwelling Structures - Phase IV	1499				1,614.43	1,614.43	In Progress	
TX21-P003-001 Alamito -Phase IV	HOPE VI 58 LIHTC rental units								
	A & E Fees	1499	58 units	97,396.00		12,894.45	12,894.45	Planning Stage	
	Relocation	1499	58 units	81,534.00		14,768.04	14,768.04	Work Complete	
	Demolition	1499	58 units	186,426.00		186,426.44	186,426.44	Work Complete	
	Resident Services	1499	58 units	44,080.00		0.00		Work Complete	
	Site Improvements -	1499	58 units			87,060.73	87,060.73	Work In progress	
	Dwelling Structures	1499	58 units			165,856.60	165,856.60	Planning Stage	
	Dwelling Equipment -	1499	58 units	87,000.00		80,000.00	80,000.00	Planning Stage	
	Appliances - HOPE VI - 58 Low Income tax credit rental units								
TX21-P003-001 Alamito -Phase V	Resident Services	1499	17 units	6,460.00		26,071.88	26,071.88	Work Complete	
	Initial Operating Deficit	1499	17 units	2,635.00		0.00			
	A & E Fees	1499	17 units	85,037.50		282,006.50	282,006.50	271,333.35 In Progress	
	Site Improvements-Hope VI 17 Public Housing Units	1499	17 units	68,464.24		80,954.77	80,954.77	70,880.17 Work Complete	
	Dwelling Structures-Hope VI 17 PH Units	1499	17 units	305,795.00		189,843.37	189,843.37	In Progress	
	Demolition	1499	17 units	123,293.00		251,481.98	251,481.98	251,481.98 In Progress	
	Relocation	1499	17 units	18,450.00		8,340.44	8,340.44	8,340.44 Work Complete	
	Dwelling Equipment - Appliances - HOPE VI - 17 Public Housing Units	1499	17 units	25,500.00		46,597.60	46,597.60	In Progress	
TX21-P003-010 Salazar	Non - Dwelling Structures -								
	M & M Building Remodel, floor tile, interior paint	1470	1 Bldg	60,000.00		0.00			
TX21-P003-013 Valle Verde	Dwelling Structures - Asbestos	1460		66,530.00		59,890.00	59,890.00	1,608.75 In Progress	
	Dwelling Structures - Windows	1460		60,000.00		6,669.98	6,669.98	24.98 Planning Stage	
	A & E Fees	1430	1 LS	1,470.00		1,470.00	1,470.00	1,470.00 Work Complete	
	Dwelling Structures-Interior Modernization - Kitchen remodel, kitchen cabinets, paint, range hoods, floor	1460		74,662.42		69,498.22	69,498.22	44,521.44 In Progress	
TX21-P003-013D Machuca	Dwelling Structures - Roof	1460	70 Units	72,800.00		67,308.00	67,308.00	Planning Stage	
	A & E Fees	1430	1 LS			754.00	754.00	Planning Stage	
	Dwelling Structures - Asbestos	1460	70 Units			238,621.19	238,621.19	51.66 Planning Stage	
	Exterior Modernization - Roofing, HVAC	1460	70 units	26,000.00		0.00			
TX21-P003-018 Bilary Sandoval	A & E Fees	1430	1 LS	5,270.00			5,270.00	5,270.00 Work Complete	
	Dwelling Structures -Interior Modernization	1460		60,932.84		61,578.06	61,578.06	58,406.83 In Progress	
	M & M Building Remodel, floor tile, interior paint	1470	1 Bldg	2,875.00		0.00			
TX21-P003-019 Marmolejo	Non - Dwelling Structures -								
	M & M Building, ADA compliance entrance	1470	1 Bldg	79,680.00		64,717.65	64,717.65	37.65 Planning Stage	
TX21-P003-022 Kennedy	Dwelling Structures -	1460				9,891.85	9,891.85	9,787.39 In Progress	
TX21-P003-027 Webber	Dwelling Structures - Electrical	1460	9 Units			15,000.00	15,000.00	2,039.20 In Progress	
TX21-P003-028 Gonzalez	Dwelling Structures-Interior Modernization	1460		28,800.00		0.00			
	Site Improvements	1450	1 LS	25,000.00		0.00			
Total this page						\$1,696,091.00	\$2,190,123.10	\$2,196,863.10	\$983,209.72

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350108 Replacement Housing Factor Grant No:				CFPP (Yes/No):NO		Federal FY of Grant: 2008	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
TX21-P003-029 Robinson	Dwelling Structures - Roofs	1460	184 units	257,600.00	357,488.58	357,488.58		Planning Stage	
	A & E Fees and Costs	1430	1 LS		928.00	928.00		Planning Stage	
TX21-P003-300 King	Fees and Costs - A&E - Roof	1430	1 LS	1,200.00	2,250.00	2,250.00	2,250.00	Work complete	
	Dwelling Structures - Asbestos	1460	152 Units		3,905.00	3,905.00	3,905.00	Work complete	
	Dwelling Structures - Flooring, Electrical, Plumbing, Cabinets.	1460	152 units		19,505.00	19,505.00	2,150.00	In Progress	
TX21-P003-30C Hart	Dwelling Structures-Interior Modernization	1460		38,400.00	0.00				
	Dwelling Structures - Roofing	1460		165,600.00	217,755.00	217,755.00		Planning Stage	
	Site Improvement	1450	1 LS	32,000.00	0.00				
	A & E Fees and Costs	1430	1 LS		319.00	319.00		Planning Stage	
	Dwelling Structures - HVAC	1460		24,000.00	0.00				
TX21-P003-032 Truman	M & M Building Repair/replacement of sidewalks	1450	1 Bldg	125,000.00	0.00				
TX21-P003-034 Krupp	A & E Fees and Costs	1430	1 LS		348.00	348.00		Planning Stage	
	Dwelling Structures - Ext. Mod. Roofs	1460		134,400.00	196,268.54	196,268.54		Planning Stage	
	Site Improvements	1450		70,000.00	8,131.46	8,131.46	20.30	Planning Stage	
TX21-P003-043 Scattered Sites	Dwelling Structures-Roofs	1460		17,011.49	18,525.09	18,525.09	17,011.49	In Progress	
TX21-P003-057 Scattered Sites	Dwelling Structures-Interior Modernization	1460		40,000.00	0.00				
	Dwelling Structures - Roofing	1460		75,450.00	253,812.95	253,812.95	10,929.95	In Progress	
	A & E Fees and Costs	1430	1 LS		1,450.00	1,450.00		Planning Stage	
	Dwelling Structures - HVAC	1460		12,500.00	108.00	108.00	108.00	Work complete	
TX21-P003-090 Dewetter	Dwelling Structures-Interior Modernization - Kitchen remodel, kitchen cabinets, paint, range hoods, floor	1460		72,800.00	0.00				
	A & E Fees and Costs	1430	1 LS		2,639.00	2,639.00		Planning Stage	
	Dwelling Structures - Roofing	1460		127,400.00	223,842.05	223,842.05		Planning Stage	
	Dwelling Structures - HVAC	1460		45,500.00	0.00				
	Site Improvements	1450		70,000.00	0.00				
TX21-P003-011 Guillen	Dwelling Structures - Roofing	1460		182,000.00	236,858.00	236,858.00		Planning Stage	
	A & E Fees and Costs	1430	1 LS		783.00	783.00		Planning Stage	
TX21-P003-016 Leased Housing	Dwelling Structures-Interior Modernization	1460		44,000.00	0.00				
	A & E Fees and Costs	1430	1 LS		1,885.00	1,885.00		Planning Stage	
	Dwelling Structures - Roofing	1460		77,000.00	202,197.00	202,197.00		Planning Stage	
	Dwelling Structures - HVAC	1460		13,750.00	0.00				
	Site Improvements	1450	1 LS		8,140.00	0.00			
Total this page						\$1,633,751.49	\$1,748,998.67	\$1,748,998.67	\$36,374.74

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² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No: TX21P00350108 Replacement Housing Factor Grant No:			CFFP (Yes/No):NO			Federal FY of Grant: 2008
Development Number Name/HIA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
TX21-P003-024 Bean	Dwelling Structures-Interior Modernization	1460		24,800.00	0.00				
	A & E Fees and Costs	1430	1 LS		174.00	174.00		Planning Stage	
	Dwelling Structures - Roofing	1460		43,400.00	42,624.00	42,624.00		Planning Stage	
	Dwelling Structures - HVAC	1460		15,500.00	0.00				
	Site Improvements	1450	1 LS	22,000.00	0.00				
TX21-P003-031 Baird	Dwelling Structures-Interior Modernization Water Heater/Furnaces	1460		44,000.00	18,978.79	18,978.79	12.31	Planning Stage	
	A & E Fees and Costs	1430	1 LS		232.00	232.00		Planning Stage	
	Dwelling Structures - Roofing	1460		77,000.00	66,918.00	66,918.00		Planning Stage	
	Dwelling Structures - HVAC	1460		27,500.00		27,500.00	8.85	Planning Stage	
	Site Improvements - Concrete	1450	1 LS	35,000.00	12,548.00	12,548.00	20.30	Planning Stage	
TX21-P003-033 Johnson	Dwelling Structures - Roofing (Highrise)	1460		92,288.51	0.00				
	Dwelling Structures - Roofing (Cottages)	1460		176,400.00	271,627.78	271,627.78		Planning Stage	
	A & E Fees and Costs	1430	1 LS		1,885.00	1,885.00		Planning Stage	
	Site Improvements	1450	1 LS	70,000.00	24.36	24.36	24.36	Work Complete	
TX21-P003-035 Pooley	Dwelling Structures - Roofing (Highrise)	1460		90,000.00	61,480.54	61,480.54	41.49	Planning Stage	
	Dwelling Structures - Roofing (Cottages)	1460		19,600.00		19,600.00	6,591.75	In Progress	
	Dwelling Structures - HVAC	1460		7,000.00		7,000.00	57.59	Planning Stage	
TX21-P003-036 Telles	Dwelling Structures-Interior Modernization	1460		108,800.00	0.00				
	Dwelling Structures - Roofing	1460		95,200.00	238,913.00	238,913.00		Planning Stage	
	A & E Fees and Costs	1430	1 LS		1,972.00	1,972.00		Planning Stage	
	Site Improvements	1450	1 LS	40,000.00	0.00				
TX21-P003-038 Williams	Dwelling Structures-Int. Mod.-Painting	1460		19,200.00		19,200.00	15.06	Planning Stage	
	Dwelling Structures - Roofing	1460		33,600.00	87,709.44	87,709.44		Planning Stage	
	A & E Fees and Costs	1430	1 LS		174.00	174.00		Planning Stage	
	Dwelling Structures - HVAC	1460		12,000.00	0.00				
	Site Improvements	1450	1 LS	21,000.00	1,000.00	1,000.00	20.30	Planning Stage	
TX21-P003-039 Baines	Dwelling Structures-Interior Modernization	1460		40,000.00	11,384.86	11,384.86	15.06	Planning Stage	
	A & E Fees and Costs	1430	1 LS		377.00	377.00		Planning Stage	
	Dwelling Structures - Roofing	1460		70,000.00	70,761.60	70,761.60		Planning Stage	
	Dwelling Structures - HVAC	1460		25,000.00	23,385.57	23,385.57	8.85	Planning Stage	
	Site Improvements	1450	1 LS	30,000.00	0.00				
Total this page				\$1,239,288.51	\$912,169.94	\$985,469.94	\$6,815.92		

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² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No: TX21P00350108 Replacement Housing Factor Grant No:			CFPP (Yes/No):NO Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003-039B Graham	Dwelling Structures-Interior Modernization	1460		50,400.00	49,521.38	49,521.38	166.25	Planning Stage
	Dwelling Structures - Roofing	1460		88,200.00	194,555.90	194,555.90		Planning Stage
	A & E Fees and Costs	1430	1 LS		1,827.00	1,827.00		Planning Stage
	Dwelling Structures - HVAC	1460		31,500.00	37,419.00	37,419.00	8.85	Planning Stage
	Site Improvements	1450	1 LS	40,000.00	559.62	559.62	559.62	Work complete
TX21-P003-040 Ochoa	Dwelling Structures-Interior Modernization	1460		56,000.00	0.00			
	Dwelling Structures - Roofing	1460		98,000.00	115,665.00	115,665.00		Planning Stage
	A & E Fees and Costs	1430	1 LS		464.00	464.00		Planning Stage
	Site Improvements	1450	1 LS	40,000.00	0.00			
TX21-P003-041 Anderson	Dwelling Structures-Interior Modernization	1460		92,800.00	0.00			
	Dwelling Structures - Roofing	1460		81,200.00	116,188.80	116,188.80		Planning Stage
	A & E Fees and Costs	1430	1 LS		841.00	841.00		Planning Stage
	Dwelling Structures - HVAC	1460		29,000.00	0.00			
	Site Improvements	1450		35,000.00	0.00			
TX21-P003-042 Morehead	Dwelling Structures-Interior Modernization - Kitchen remodel, kitchen cabinets, paint, range hoods, floor	1460		86,800.00	90,330.24	90,330.24		Planning Stage
	A & E Fees and Costs	1430	1 LS		406.00	406.00		Planning Stage
	Site Improvements	1450	1 LS	40,000.00	0.00			
TX21-P003-055 Scattered Sites	Dwelling Structures - Roofing (Highrise)	1460		45,600.00	0.00			
	Dwelling Structures - Roofing (Cottages)	1460		79,800.00	264,204.00	264,204.00		Planning Stage
	Dwelling Structures - HVAC	1460		14,250.00	0.00			
	A & E Fees and Costs	1430	1 LS		1,653.00	1,653.00		Planning Stage
	Site Improvements	1450	1 LS	40,000.00	0.00			
TX21-P003-601 Scattered Sites	Interior / Exterior Modernization	1460			1,091.35	1,091.35	1,091.35	Work complete
HA Wide								
	Operations	1406	1 LS	900,000.00		900,000.00	900,000.00	Work Complete
	Resident Services	1408	1 LS	200,000.00		200,000.00	103,794.98	In Progress
	Training	1408	1 LS	196,173.00		196,173.00	350.00	Planning Stage
	Software	1408	1 LS	200,000.00		200,000.00	15,500.00	In Progress
	Professional Services	1408	1 LS	200,000.00		200,000.00		Planning Stage
	Security	1408	1 LS	400,000.00		400,000.00	326,965.71	In Progress
	Administration - not to exceed 10% of grant	1410	1 LS	989,301.00	989,300.00	989,300.00	989,300.00	Work Complete
	Nondwelling - Office Furniture Equip	1475	1 LS	100,000.00	0.00			
	Nondwelling - Maint. Equip. (Non Expendable)	1475	1 LS	35,000.00	0.00			
	Nondwelling - Equip. /Computers	1475	1 LS	150,000.00	0.00			
	Nondwelling - Automotive Equip	1475	1 LS	20,000.00	0.00			
	Dwelling Structures -504 Compliance	1430	1 LS	857,750.00		857,750.00	63,575.00	In Progress
	Fees and Costs	1430	1 LS	218,275.00	234,899.00	234,899.00	216,786.00	In Progress
Total this page				\$5,415,049.00	\$2,098,925.29	\$5,052,848.29	\$2,618,097.76	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of El Paso					Federal FFY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation Date	
TX21-P003-001 Alamito - Phase I, II, IV, V, VI	06/12/10		06/12/12		
TX21-P003-010 Salazar	06/12/10		06/12/12		
TX21-P003-013 Valle Verde	06/12/10		06/12/12		
TX21-P003-013D Macinca	06/12/10		06/12/12		
TX21-P003-018 Hilary Sandoval	06/12/10		06/12/12		
TX21-P003-019 Marmolejo	06/12/10		06/12/12		
TX21-P003-022 Kennedy	06/12/10		06/12/12		
TX21-P003-027 Webber	06/12/10		06/12/12		
TX21-P003-028 Gonzalez	06/12/10		06/12/12		
TX21-P003-029 Robinson	06/12/10		06/12/12		
TX21-P003-300 King	06/12/10		06/12/12		
TX21-P003-30C Hart	06/12/10		06/12/12		
TX21-P003-032 Truman	06/12/10		06/12/12		
TX21-P003-034 Krupp	06/12/10		06/12/12		
TX21-P003-043 Scattered Sites	06/12/10		06/12/12		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of El Paso					Federal FFY of Grant: 2008
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation Date	
TX21-P003-057 Scattered Sites	06/12/10		06/12/12		
TX21-P003-090 Dewetter	06/12/10		06/12/12		
TX21-P003-011 Guillen	06/12/10		06/12/12		
TX21-P003-016 Leased Housing	06/12/10		06/12/12		
TX21-P003-024 Bean	06/12/10		06/12/12		
TX21-P003-031 Baird	06/12/10		06/12/12		
TX21-P003-033 Johnson	06/12/10		06/12/12		
TX21-P003-035 Pooley	06/12/10		06/12/12		
TX21-P003-036 Telles	06/12/10		06/12/12		
TX21-P003-038 Williams	06/12/10		06/12/12		
TX21-P003-039 Baines	06/12/10		06/12/12		
TX21-P003-039B Graham	06/12/10		06/12/12		
TX21-P003-040 Ochoa	06/12/10		06/12/12		
TX21-P003-041 Anderson	06/12/10		06/12/12		
TX21-P003-042 Morehead	06/12/10		06/12/12		
TX21-P003-055 Scattered Sites	06/12/10		06/12/12		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part I: Summary					
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350109 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	1,097,305	1,097,305	1,097,305	1,097,305
3	1408 Management Improvements	950,000	950,000		
4	1410 Administration (may not exceed 10% of line 20)	1,016,676	1,016,676	1,016,676	1,016,676
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	90,000	238,534		
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	5,378,875	3,966,369		
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Nondwelling Structures	550,000	550,000		
13	1475 Nondwelling Equipment	420,000	420,000		
14	1485 Demolition	500,000	563,972		
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	0			
17	1499 Development Activities ⁴	0	1,200,000		
18a	1501 Collateralization or Debt Service paid by the PHA	0			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0			
19	1502 Contingency (may not exceed 8% of line 20)	163,905	163,905		
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$10,166,761	\$10,166,761	\$2,113,981	\$2,113,981
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of Line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 4/4/11		Signature of Public Housing Director	
				Date 4/01/11	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No: TX21P00350109 Replacement Housing Factor Grant No:			CFPP (Yes/No):NO Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003-151 Paisano	Green Community Center	1499			1,200,000.00			Planning Stage
TX21-P003-007 Sun Plaza	A & E FEES DWELLING STRUCTURES	1430 1460			8,070.70 12,871.81			Planning Stage Planning Stage
TX21-P003-009 DeWetter	A & E FEES DWELLING STRUCTURES	1430 1460			8,070.70 14,191.81			Planning Stage Planning Stage
TX21-P003-010 Salazar	A & E FEES DWELLING STRUCTURES	1430 1460			11,862.84 24,919.53			Planning Stage Planning Stage
TX21-P003-011 Guillen	DWELLING STRUCTURES	1460		\$ 815,000	515,000.00			Planning Stage Planning Stage
TX21-P003-131 Machuca	A & E FEES DWELLING STRUCTURES	1430 1460			36,786.70 319,518.59			Planning Stage Planning Stage
TX21-P003-012 Roosevelt	A & E FEES DWELLING STRUCTURES	1430 1460		\$ 350,000	7,102.70 338,780.88			Planning Stage Planning Stage
TX21-P003-133 Valle Verde	A & E FEES DWELLING STRUCTURES	1430 1460			9,038.70 15,511.81			Planning Stage Planning Stage
TX21-P003-151 Paisano	A & E Fees DEMOLITION	1430 1485		\$ 500,000	9,500.00 563,972.00			Planning Stage Planning Stage
TX21-P003-018 Sandoval	A & E FEES DWELLING STRUCTURES	1430 1460		\$ 900,000	10,894.84 390,477.30			Planning Stage Planning Stage
TX21-P003-023 Eisenhower	A & E FEES DWELLING STRUCTURES	1430 1460		\$ 560,000	9,038.70 390,961.30			Planning Stage Planning Stage
TX21-P003-026 Ft. Pinto	DWELLING STRUCTURES	1460		\$ 662,000	422,000.00			Planning Stage
TX21-P003-029 Robinson	A & E FEES DWELLING STRUCTURES	1430 1460		\$ 1,033,875	16,298.70 708,124.10			Planning Stage Planning Stage
TX21-P003-030 KING	A & E FEES DWELLING STRUCTURES	1430 1460			10,974.70 26,239.53			Planning Stage Planning Stage
Total this page:					\$4,820,875.00	5,080,207.94	0.00	0.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No: TX21P00350109 Replacement Housing Factor Grant No:			CFEP (Yes/No):NO Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003-301 Machuca	A & E FEES DWELLING STRUCTURES	1430 1460			2,420.00 6,600.00			Planning Stage Planning Stage
TX21-P003-034 Krupp	A & E FEES DWELLING STRUCTURES	1430 1460		\$ 275,000	8,474.84 144,385.77			Planning Stage Planning Stage
TX21-P003-040 Ochoa	DWELLING STRUCTURES	1460		\$ 383,000	236,786.45			Planning Stage
HA-WIDE	Operations	1406	1 LS	\$ 1,097,305		1,097,305	1,097,305	Work Complete
	Management Improvements	1408	1 LS	\$ 950,000				Planning Stage
	Administration	1410	1 LS	\$ 1,016,676		1,016,676	1,016,676	Work Complete
	Fees and Costs - Section 504 VCA	1430	1 LS	\$ 90,000				Planning Stage
	Dwelling Structures - Section 504 VCA	1460	1 LS	\$ 400,000				Planning Stage
	Nondwelling Structures	1470	1 LS	\$ 550,000				Planning Stage
	Nondwelling Equipment	1475	1 LS	\$ 420,000				Planning Stage
	Contingency	1502	1 LS	\$ 163,905				Planning Stage
Total this page					\$5,345,886.00	398,667.06	2,113,981.00	2,113,981.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

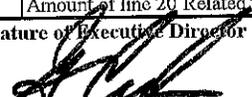
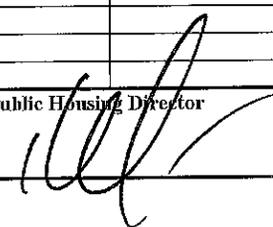
² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2009
PHA Name: Housing Authority of the City of El Paso					
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation Date	
TX21-P003-007 Sun Plaza	09/01/11		09/01/13		
TX21-P003-009 Dewetter	09/01/11		09/01/13		
TX21-P003-010 Salazar	09/01/11		09/01/13		
TX21-P003-011 Guillen	09/01/11		09/01/13		
TX21-P003-131 Machuca	09/01/11		09/01/13		
TX21-P003-012 Roosevelt	09/01/11		09/01/13		
TX21-P003-133 Valle Verde	09/01/11		09/01/13		
TX21-P003-151 Paisano	09/01/11		09/01/13		
TX21-P003-018 Sandoval	09/01/11		09/01/13		
TX21-P003-023 Eisenhower	09/01/11		09/01/13		
TX21-P003-026 Fr. Pinto	09/01/11		09/01/13		
TX21-P003-029 Robinson	09/01/11		09/01/13		
TX21-P003-030 King	09/01/11		09/01/13		
TX21-P003-034 Krupp	09/01/11		09/01/13		
TX21-P003-301 Machuca	09/01/11		09/01/13		
TX21-P003-040 Ochoa	09/01/11		09/01/13		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: of El Paso		Housing Authority of the City		Grant Type and Number Capital Fund Program Grant No: TX21P00350110 Replacement Housing Factor Grant No: Date of CFFP:	
				FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	1,041,805.00	1,041,805.00		
3	1408 Management Improvements	950,000.00	950,000.00		
4	1410 Administration (may not exceed 10% of line 20)	1,015,240.00	1,015,240.00		
5	1411 Audit	0.00	0.00		
6	1415 Liquidated Damages	0.00	0.00		
7	1430 Fees and Costs	90,000.00	90,000.00		
8	1440 Site Acquisition	0.00	0.00		
9	1450 Site Improvement	0.00	600,000.00		
10	1460 Dwelling Structures	6,526,960.00	5,926,960.00		
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	0.00		
12	1470 Nondwelling Structures	528,420.00	528,420.00		
13	1475 Nondwelling Equipment	0.00	0.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration	0.00	0.00		
16	1495.1 Relocation Costs	0.00	0.00		
17	1499 Development Activities ⁴	0.00	0.00		
18a	1501 Collateralization or Debt Service paid by the PHA	0.00	0.00		
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00		
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$10,152,425.00	\$10,152,425.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	0.00			
22	Amount of line 20 Related to Section 504 compliance	690,000.00			
23	Amount of line 20 Related to Security – Soft Costs	400,000.00			
24	Amount of Line 20 Related to Security – Hard Costs	0.00			
25	Amount of line 20 Related to Energy Conservation Measures	4,326,960.00			
Signature of Executive Director		Date		Signature of Public Housing Director	
		4/4/11			
				4/01/11	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

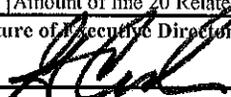
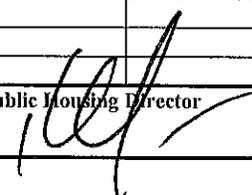
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No: TX21P00350110 Replacement Housing Factor Grant No:			CFPP (Yes/No):NO Federal FY of Grant: 2010		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003-013C Valle Verde	Dwelling Structures - Interior/Exterior Modernization -	1460	50 units	\$	500,000			
TX21-P003-019 Marnolejo	Site Improvements - Utility-Water lines/Sewer Improvements	1450	1 LS		0.00	600,000.00		
TX21-P003-007 Sun Plaza	Dwelling Structures - Exterior Modernization - Roofing & Windows	1460	330 units	\$	1,092,000			
TX21-P003-021 Rio Grande	Dwelling Structures - Interior/Exterior Modernization	1460	66 units	\$	792,000			
TX21-P003-026 Fr. Pinto	Dwelling Structures - Interior Modernization - Ventilation System	1460	113 units	\$	200,000			
TX21-P003-002 Tays	Dwelling Structures - Interior/Exterior Modernization - Bldg. Structures	1460	10 bldgs	\$	1,000,000			
TX21-P003-043 S. Sites	Dwelling Structures - Interior/Exterior Modernization	1460	62 units	\$	744,000			
TX21-P003-027 Webber	Dwelling Structures - Interior/Exterior Modernization	1460	99 units	\$	998,960			
HA-WIDE	Operations	1406	1 LS	\$	1,041,805			
	Management Improvements	1408	1 LS	\$	950,000			
	Administration	1410	1 LS	\$	1,015,240			
	Fees and Costs - Section 504 VCA	1430	1 LS	\$	90,000			
	Dwelling Structures - Section 504 VCA	1460		\$	600,000			
	Interior Modernization - Section 504/ADA Compl.							
	Nondwelling Structures	1470		\$	528,420			
	Nondwelling Equipment	1475		\$	-			
	Contingency	1502		\$	-			
	Total this page				\$9,552,425.00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2010
PHA Name: Housing Authority of the City of El Paso					
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	
TX21-P003-013C Valle Verde	09/01/12		09/01/15		
TX21-P003-019 Marmolejo	09/02/12		09/02/15		
TX21-P003-007 Sun Plaza	09/03/12		09/03/15		
TX21-P003-021 Rio Grande	09/04/12		09/04/15		
TX21-P003-026 Fr. Pinto	09/05/12		09/05/15		
TX21-P003-002 Tays	09/06/12		09/06/15		
TX21-P003-043 Scattered Sites	09/07/12		09/07/15		
TX21-P003-027 Webber	09/08/12		09/08/15		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21PR00350207 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval: 2007	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-10		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21). ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment--Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$95,706	95,706.00		
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$95,706			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 4/7/11		Signature of Public Housing Director 	
				Date 4/01/11	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No: TX21R00350207 CPPP (Yes/No):NO			Federal FY of Grant: 2007		
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003- Scattered Sites	Construction of 8 units @ Rubin Heights Subdivision	1499		95,706.00				
Total this page					\$95,706.00			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

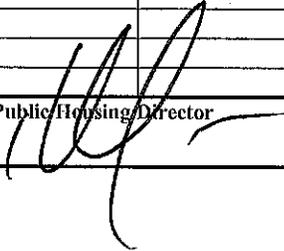
Part I: Summary						
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21PR00350208 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-10		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴	\$61,257	61,257.00		-	
18a	1501 Collateralization or Debt Service paid by the PHA					
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$61,257	\$61,257.00	\$0.00	\$0.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of Line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date 4/4/11		Signature of Public Housing Director		
				Date 4/01/11		

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here

Part I: Summary					
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX2IPR00350209 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-10		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	\$126,780			-
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$126,780	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of Line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 4/4/11	Signature of Public Housing Director 		Date 4/01/11

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations

⁴ RHF funds shall be included here

Part I: Summary					
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21R00350210 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	0.00			
3	1408 Management Improvements	0.00			
4	1410 Administration (may not exceed 10% of line 20)	0.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	0.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	0.00			
11	1465.1 Dwelling Equipment—Nonexpendable	0.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities ⁴	125,775.00			
18a	1501 Collateralization or Debt Service paid by the PHA	0.00			
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$125,775.00			
21	Amount of line 20 Related to LBP Activities	0.00			
22	Amount of line 20 Related to Section 504 compliance	0.00			
23	Amount of line 20 Related to Security – Soft Costs	0.00			
24	Amount of Line 20 Related to Security – Hard Costs	0.00			
25	Amount of line 20 Related to Energy Conservation Measures	125,775.00			
Signature of Executive Director		Date 4/4/11		Signature of Public Housing Director	
				Date 4/01/11	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

Part II: Supporting Pages								
PHIA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No: TX21R00350210 CFFP (Yes/No):NO Replacement Housing Factor Grant No:			Federal FY of Grant: 2010		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003-001 Alamito Phase V	Funds will be used to supplement HOPE VI grant for the construction of 17 Single Homes	1499	17 units	\$ 125,775				
Total this page					\$125,775.00			

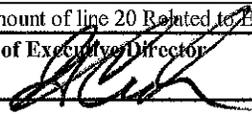
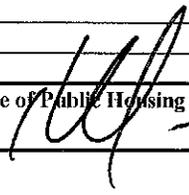
¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of El Paso					Federal FFY of Grant: 2010
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation End Date	
TX21-P003-013C Alamito Phase V	07/15/12				

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number - American Recovery and Reinvestment Act (ARRA) Capital Fund Program Grant No: TX21S00350109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 20) ³	0.00				
3	1408 Management Improvements	0.00				
4	1410 Administration (may not exceed 10% of line 20)	1,271,540.00	1,271,540.00	1,271,540.00	0.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	318,512.50	387,082.66	387,082.66	205,066.54	
8	1440 Site Acquisition					
9	1450 Site Improvement	630,000.00	1,116,927.00	1,116,927.00	713,578.82	
10	1460 Dwelling Structures	10,495,487.50	9,939,990.34	9,939,990.34	5,827,333.94	
11	1465.1 Dwelling Equipment—Nonexpendable	0.00				
12	1470 Nondwelling Structures	0.00				
13	1475 Nondwelling Equipment	0.00				
14	1485 Demolition	0.00				
15	1492 Moving to Work Demonstration	0.00				
16	1495.1 Relocation Costs	0.00				
17	1499 Development Activities ⁴	0.00				
18a	1501 Collateralization or Debt Service paid by the PHA	0.00				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00				
19	1502 Contingency (may not exceed 8% of line 20)	0.00				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$12,715,540.00	\$12,715,540.00	\$12,715,540.00	\$6,745,979.30	
21	Amount of line 20 Related to LBP Activities	0.00				
22	Amount of line 20 Related to Section 504 compliance	0.00				
23	Amount of line 20 Related to Security – Soft Costs	0.00				
24	Amount of Line 20 Related to Security – Hard Costs	0.00				
25	Amount of line 20 Related to Energy Conservation Measures	11,444,000.00				
Signature of Executive Director 		Date 4/4/11		Signature of Public Housing Director 		
				Date 4/01/11		

Part II: Supporting Pages							
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number - American Recovery and Reinvestment Capital Fund Program Grant No: CFPP (Yes/No):NO Replacement Housing Factor Grant No:		Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003-002 Tays	Dwelling Structures - Exterior Modernization - Roofing Repairs, HVAC A & E Fees, Construction Salaries	1460 1430	622,510.00 1,109.45	334,253.19	334,253.19 1,109.45	32,739.17 1,109.45	In Progress Work completed
TX21-P003-006 Sherman	Dwelling Structures - Exterior Modernization - Windows Repairs A & E Fees A & E Fees, Construction Salaries Site Improvements - Utility-Water lines/Sewer Improvements Dwelling Structures - Exterior Modernization - Roofing	1460 1430 1450 1460	215,900.00 109,100.00 405,000.00 940,680.00	0.00 149,859.00 855,000.00 1,162,743.00	0.00 149,859.00 855,000.00 1,162,743.00	0.00 63,278.29 439,651.82 903,066.12	Planning Stage In Progress In Progress In Progress
TX21-P003-007 Sun Plaza	Dwelling Structures - Exterior Modernization - Windows Dwelling Structures - Exterior Modernization - Roofing/Chillers	1460 1460	0.00 0.00				
TX21-P003-008 Chelsea	Dwelling Structures - Exterior Modernization - Roofing, HVAC A & E Fees, Construction Salaries	1460 1430	722,865.00 5,000.00	589,592.35 6,210.65	589,592.35 6,210.65	563,509.43 4,207.83	In Progress In Progress
TX21-P003-010 Salazar	Dwelling Structures - Exterior Modernization - Roofing, HVAC A & E Fees, Construction Salaries	1460 1430	1,854,377.00 10,000.00	1,120,693.62 11,276.00	1,120,693.62 11,276.00	706,324.18 6,722.30	In Progress In Progress
TX21-P003-011 Guillen	Dwelling Structures - Exterior Modernization - HVAC	1460	65,000.00	60,636.19	60,636.19	57,997.45	Work completed
TX21-P003-012 Roosevelt	Dwelling Structures - Exterior Modernization - Roofing A & E Fees-A& E Fees, Construction Salaries	1460 1430	528,994.00 5,000.00	660,936.28 5,696.00	660,936.28 5,696.00	442,059.55 3,312.22	In Progress In Progress
TX21-P003-013C Valle Verde	Dwelling Structures - Exterior Modernization - Roofing, HVAC	1460	71,241.00	68,753.42	68,753.42	22,761.14	In Progress
TX21-P003-013D Machuca	Dwelling Structures - Exterior Modernization - Roofing, HVAC A & E Fees A & E Fees, Construction Salaries	1460 1430	119,405.00 3,000.00	242,490.55 9,082.85	242,490.55 9,082.85	179,230.23 5,599.05	In Progress In Progress
TX21-P003-014 Cramer	Site Improvements - Utility-Water lines/Sewer Improvements Dwelling Structures - Exterior Modernization - Roofing, HVAC A & E Fees, Construction Salaries	1450 1460 1430	225,000.00 861,096.00 32,000.00	261,927.00 831,546.51 33,740.00	261,927.00 831,546.51 33,740.00	273,927.00 82,212.74 17,555.04	In Progress Planning Stage In Progress
TX21-P003-019 Mannolejo	Dwelling Structures - Exterior Modernization - Roofing, HVAC A & E Fees A & E Fees, Construction Salaries	1460 1430	508,944.00 15,000.00	745,052.03 16,189.00	745,052.03 16,189.00	474,085.03 6,548.13	Planning Stage In Progress
Total this page			\$7,321,221.45	\$7,165,677.64	\$7,166,787.09	\$4,285,896.17	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages											
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number - American Recovery and Reinvestment Act (ARRA) Capital Fund Program Grant No: TX21S00350109 CFFP (Yes/No):NO Replacement Housing Factor Grant No:				Federal FY of Grant: 2009				
Development Name/HA-Wide	General Description of Major Work Categories	Dev. Acct No.	Quantity			Total Actual Cost		Status of Work			
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²				
TX21-P003-020 Kathy White	Dwelling Structures - Exterior Modernization - HVAC	1460		40,000.00	23,094.24	23,094.24	19,094.24	Planning Stage			
TX21-P003-021 Rio Grande	Dwelling Structures - Exterior Modernization - Roofing A & E Fees	1460	66 units	225,423.00	251,694.13	251,694.13	196,455.21	Planning Stage			
	A & E Fees, Construction Salaries	1430	66 units	5,000.00	3,155.78	3,155.78	2,805.05	In Progress			
TX21-P003-023 Eisenhower	Dwelling Structures - Exterior Modernization - Roofing, HVAC	1460	260 units	1,458,259.50	884,902.30	884,902.30	865,304.26	In Progress			
	Dwelling Structures - Exterior Modernization - Windows	1460	260 units	0.00	532,321.94	532,321.94	411,169.99				
	A & E Fees, Construction Salaries	1430	260 units	105,811.05	119,529.78	119,529.78	77,854.02	In Progress			
TX21-P003-025 Alvarez	Dwelling Structures - Exterior Modernization - Roofing A & E Fees	1460	96 units	327,202.00	399,945.99	399,945.99	56,518.82	Planning Stage			
	A & E Fees, Construction Salaries	1430	96 units	2,500.00	3,022.00	3,022.00	2,097.05	In Progress			
TX21-P003-027 Webber	Dwelling Structures - Exterior Modernization - Roofing, HVAC A & E Fees	1460	99 units	414,942.00	574,101.22	574,101.22	389,604.70	Planning Stage			
	A & E Fees, Construction Salaries	1430	99 units	1,000.00	3,386.21	3,386.21	2,572.45	In Progress			
TX21-P003-029 Robinson	Dwelling Structures - Exterior Modernization - HVAC	1460		92,000.00		92,000.00	1,994.32	Planning Stage			
TX21-P003-030A M.L. King	Dwelling Structures - Exterior Modernization - Roofing, HVAC A & E Fees	1460	152 units	828,660.00	815,006.02	815,006.02	357,000.44	In Progress			
	A & E Fees, Construction Salaries	1430	152 units	23,250.00		23,250.00	9,995.37	In Progress			
TX21-P003-032 Truman	Dwelling Structures - Exterior Modernization - Roofing A & E Fees	1460	90 units	341,989.00	404,382.16	404,382.16	14,387.28				
	A & E Fees, Construction Salaries	1430	90 units	742.00	1,575.94	1,575.94	1,410.29	In Progress			
TX21-P003-033 Johnson	Dwelling Structures - Exterior Modernization - HVAC	1460		63,000.00	21,342.99	21,342.99	11,778.44	Planning Stage			
TX21-P003-034 Krupp	Dwelling Structures - Exterior Modernization - HVAC	1460		48,000.00	24,500.00	24,500.00	9,808.23	Planning Stage			
Total this page				\$	3,977,778.55	\$	4,061,960.70	\$	4,177,210.70	\$	2,429,850.16

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Part II: Supporting Pages							
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number - American Recovery and Reinvestment Act (ARRA)			Federal FY of Grant: 2009		
		Capital Fund Program Grant No: CFFP (Yes/No):NO			Replacement Housing Factor Grant No:		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX21-P003-036 Telles	Dwelling Structures - Exterior Modernization - HVAC	1460	34,000.00		34,000.00	16,072.37	Planning Stage
TX21-P003-037 Westfall	Dwelling Structures - Exterior Modernization - HVAC	1460	45,000.00	2.21	2.21	2.21	Planning Stage
TX21-P003-040 Ochoa	Dwelling Structures - Exterior Modernization - HVAC	1460	35,000.00		35,000.00	0.03	Planning Stage
TX21-P003-042 Morehead	Dwelling Structures - Exterior Modernization -HVAC	1460	31,000.00		31,000.00	14,158.36	Planning Stage
HA-WIDE	Administration	1410	1,271,540.00		1,271,540.00		In Progress
Total this page			\$ 1,416,540.00	\$ 2.21	\$ 1,371,542.21	\$ 30,232.97	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

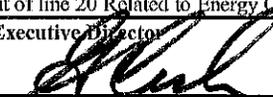
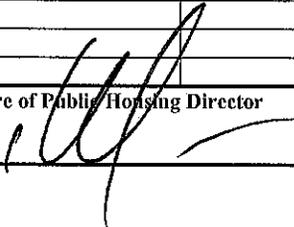
² To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Housing Authority of the City of El Paso					Federal FFY of Grant: 2009	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation Date	End	
TX21-P003-002 Tays	03/17/10		03/17/12			
TX21-P003-006 Sherman	03/17/10		03/17/12			
TX21-P003-007 Sun Plaza	03/17/10		03/17/12			
TX21-P003-008 Chelsea	03/17/10		03/17/12			
TX21-P003-010 Salazar	03/17/10		03/17/12			
TX21-P003-011 Guillen	03/17/10		03/17/12			
TX21-P003-012 Roosevelt	03/17/10		03/17/12			
TX21-P003-013C Valle Verde	03/17/10		03/17/12			
TX21-P003-013D Machuca	03/17/10		03/17/12			
TX21-P003-014 Cramer	03/17/10		03/17/12			
TX21-P003-019 Marmolejo	03/17/10		03/17/12			
TX21-P003-020 White	03/17/10		03/17/12			
TX21-P003-021 Rio Grande	03/17/10		03/17/12			
TX21-P003-023 Eisenhower	03/17/10		03/17/12			
TX21-P003-025 Alvarez	03/17/10		03/17/12			

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Housing Authority of the City of El Paso					Federal FFY of Grant: 2009	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation Date	End	
TX21-P003-027 Webber	03/17/10		03/17/12			
TX21-P003-029 Robinson	03/17/10		03/17/12			
TX21-P003-030A M.L. King	03/17/10		03/17/12			
TX21-P003-032 Truman	03/17/10		03/17/12			
TX21-P003-033 Johnson	03/17/10		03/17/12			
TX21-P003-034 Krupp	03/17/10		03/17/12			
TX21-P003-036 Telles	03/17/10		03/17/12			
TX21-P003-037 Westfall	03/17/10		03/17/12			
TX21-P003-040 Ochoa	03/17/10		03/17/12			
TX21-P003-042 Morehead	03/17/10		03/17/12			

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary					
PHIA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX00380000109G Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no:2)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)	824,800	0		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	815,000	987,800	987,800	904,008
8	1440 Site Acquisition				
9	1450 Site Improvement	640,700	1,749,913	1,749,913	51,183
10	1460 Dwelling Structures	5,766,763	5,422,761	5,422,761	
11	1465.1 Dwelling Equipment—Nonexpendable	51,200	87,526	87,526	
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition	149,537	0		
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	8,248,000	8,248,000	8,248,000	955,191
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of Line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Date 4/4/11	Signature of Public Housing Director 		Date 4/01/11

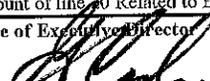
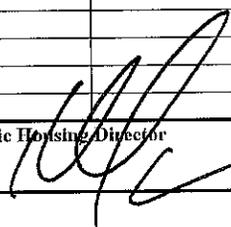
Part II: Supporting Pages									
PHA Name: Housing Authority of the City of El Paso			Grant Type and Number Capital Fund Program Grant No: TX00380000109G Replacement Housing Factor Grant No:			CFPP (Yes/No): NO Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ₂		
TX21-P003-15B Paisano	Fees and Costs	1430	64 units	815,000	987,800	987,800	904,008	In Progress	
	Site Improvements	1450	64 units	640,700	1,749,913	1,749,913	51,183	In Progress	
	Dwelling Structure - Full Modernization of the development - ARRA grant	1460	64 units	5,766,763	5,422,761	5,422,761		Planning Stage	
	Dwelling- Appliances	1465	64 units	51,200	87,526	87,526		Planning Stage	
	Demolition	1485	64 units	149,537	0				
	Administration - Management Fee 10%	1410	64 units	824,800	0				
Total this page						\$8,248,000.00	\$8,248,000.00	\$8,248,000.00	\$955,190.83

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of the City of El Paso		Grant Type and Number Capital Fund Program Grant No: TX21P00350111 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval: 2011	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010		<input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		<input type="checkbox"/> Revised Annual Statement (revision no:)		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 20) ³	0.00				
3	1408 Management Improvements	950,000.00				
4	1410 Administration (may not exceed 10% of line 20)	1,015,584.00				
5	1411 Audit	0.00				
6	1415 Liquidated Damages	0.00				
7	1430 Fees and Costs	90,000.00				
8	1440 Site Acquisition	0.00				
9	1450 Site Improvement	6,127,450.00				
10	1460 Dwelling Structures	1,500,000.00				
11	1465.1 Dwelling Equipment—Nonexpendable	0.00				
12	1470 Nondwelling Structures	0.00				
13	1475 Nondwelling Equipment	375,000.00				
14	1485 Demolition	0.00				
15	1492 Moving to Work Demonstration	0.00				
16	1495.1 Relocation Costs	98,155.00				
17	1499 Development Activities ⁴	0.00				
18a	1501 Collateralization or Debt Service paid by the PHA	0.00				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00				
19	1502 Contingency (may not exceed 8% of line 20)	0.00				
20	Amount of Annual Grant: (sum of lines 2 – 19)	\$10,156,189.00				
21	Amount of line 20 Related to LBP Activities	0.00				
22	Amount of line 20 Related to Section 504 compliance	590,000.00				
23	Amount of line 20 Related to Security – Soft Costs	400,000.00				
24	Amount of Line 20 Related to Security – Hard Costs	0.00				
25	Amount of line 20 Related to Energy Conservation Measures	0.00				
Signature of Executive Director 		Date 4/4/11		Signature of Public Housing Director 		
				Date 3/29/2011		

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of El Paso					Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Obligation Date	
TX21-P003-008 Chelsea	09/01/13		09/01/16		
TX21-P003-010 Salazar	09/01/13		09/01/16		
TX21-P003-014 Cramer	09/01/13		09/01/16		
TX21-P003-018 Sandoval	09/01/13		09/01/16		
TX21-P003-019 Marmolejo	09/01/13		09/01/16		
TX21-P003-022 Kennedy	09/01/13		09/01/16		
TX21-P003-027 Webber	09/01/13		09/01/16		
TX21-P003-029 Robinson	09/01/13		09/01/16		
TX21-P003-30A M.L. King	09/01/13		09/01/16		
TX21-P003-033 Johnson	09/01/13		09/01/16		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program Five-Year Action Plan

Part I: Summary

(Page 1 of 2)

Attachment: tx003n03

PHA Name: Housing Authority of the City of El Paso			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____		
Development Number/Name/HA-Wide	Year 1 2011	Work Statement for Year 2 FFY Grant: 2012 PHA FY: 2012	Work Statement for Year 3 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 4 FFY Grant: 2014 PHA FY: 2014	Work Statement for Year 5 FFY Grant: 2015 PHA FY: 2015
HA-Wide					
TX21-P003-002 Tays	Annual	0.00	1,000,000.00	500,000.00	1,000,000.00
TX21-P003-003 Tays Place	Statement	0.00	0.00	0.00	0.00
TX21-P003-007 Sun Plaza		0.00	0.00	0.00	0.00
TX21-P003-009 Peter Dewetter		0.00	200,000.00	0.00	0.00
TX21-P003-010 Salazar		0.00	0.00	0.00	280,000.00
TX21-P003-011 Guillen		354,450.00	0.00	0.00	0.00
TX21-P003-012 Roosevelt		400,400.00	1,000,000.00	0.00	0.00
TX21-P003-013C Valle Verde		0.00	500,000.00	0.00	500,000.00
TX21-P003-013D Machuca		0.00	0.00	150,000.00	840,000.00
TX21-P003-014 Cramer		0.00	0.00	0.00	0.00
TX21-P003-018 Hilary Sandoval		506,450.00	1,500,000.00	0.00	0.00
TX21-P003-019 Marmolejo		394,375.00	0.00	0.00	0.00
TX21-P003-020 Kathy White		0.00	0.00	0.00	0.00
TX21-P003-021 Rio Grande		443,150.00	0.00	150,000.00	0.00
TX21-P003-023 Eisenhower		1,493,800.00	0.00	600,000.00	0.00
TX21-P003-025 Alvarez		0.00	0.00	64,625.00	750,000.00
TX21-P003-026 Fr. Pinto		0.00	180,000.00	0.00	0.00
TX21-P003-027 Webber		0.00	100,000.00	0.00	0.00
TX21-P003-028 Gonzalez		297,500.00	250,000.00	0.00	0.00
TX21-P003-029 Robinson		0.00	0.00	552,000.00	0.00
5-Year planning Subtotal		\$3,890,125.00	\$4,730,000.00	\$2,016,625.00	\$3,370,000.00
Replacement Housing					
Factor Funds					
<i>Continued on page 2.....</i>					

Capital Fund Program Five-Year Action Plan
Part I: Summary (Page 2 of 2)

HA Name:		Housing Authority of the City of El Paso				<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Revision No. _____		
Development Number/Name/HA-Wide	Year 1 2011	Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5	
		FFY Grant: 2012 PHA FY: 2012		FFY Grant: 2013 PHA FY: 2013		FFY Grant: 2014 PHA FY: 2014		FFY Grant: 2015 PHA FY: 2015	
TX21-P003-030	Annual								
TX21-P003-031 Baird	Statement		0.00	165,000.00		100,000.00		600,000.00	
TX21-P003-033 Johnson			378,000.00	0.00		1,000,000.00		0.00	
TX21-P003-034 Krupp			641,500.00	300,000.00		0.00		280,000.00	
TX21-P003-035 Pooley			0.00	0.00		125,000.00		0.00	
TX21-P003-036 Telles			376,250.00	0.00		400,000.00		0.00	
TX21-P003-037 Westfall			0.00	0.00		200,000.00		750,000.00	
TX21-P003-038 Williams			0.00	0.00		250,000.00		0.00	
TX21-P003-039B Graham			0.00	0.00		300,000.00		0.00	
TX21-P003-040 Ochoa			0.00	0.00		300,000.00		0.00	
TX21-P003-041 Anderson			0.00	174,000.00		100,000.00		0.00	
TX21-P003-043 Scattered Sites			0.00	310,000.00		0.00		0.00	
TX21-P003-047 Scattered Sites			0.00	0.00		54,000.00		0.00	
TX21-P003-055 Scattered Sites			0.00	171,000.00		250,000.00		0.00	
TX21-P003-057 Scattered Sites			0.00	150,000.00		250,000.00		0.00	
TX21-P003-058 Henry Cisneros			0.00	0.00		249,375.00		0.00	
TX21-P003-3016 Leased Housing			0.00	0.00		165,000.00		0.00	
TX21-P003-30A M. L. King			0.00	0.00		0.00		1,000,000.00	
TX21-P003-30C Hart			0.00	0.00		240,000.00		0.00	
	Subtotal		\$1,395,750.00	\$1,270,000.00		\$3,983,375.00		\$2,630,000.00	
	5-Year planning		\$5,285,875.00	\$6,000,000.00		\$6,000,000.00		\$6,000,000.00	
	Replacement Housing		\$0.00	\$0.00		\$0.00		\$0.00	
	Factor Funds								
	<i>Continued from page 1.....</i>								

Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1			Activities for Year: 3 FFY Grant: 2013 PHA FY: 2013	
2008	Development Number	Development Name	Major Work Categories	Estimated Cost
See	HA - Wide	1406	Operations	1,191,805
		1408	Management Improvements	1,000,000
		1410	Administration	998,000
		1430	Fees and Cost	0
		1460	Asbestos Abatement	0
		1465	Appliances	0
Annual		1470	Non Dwelling Structures	890,000
		1475	Non Dwelling Equipment	0
		1495	Relocation Cost	0
		1499	Development	
			Other	500,000
			Total HA-Wide	\$4,579,805
	TX21-P003-002	Tays	Exterior Modernization Bldg. Improvements	1,000,000
Statement	TX21-P003-012	Roosevelt	Exterior Modernization Bldg	1,000,000
	TX21-P003-009	Dewetter	Exterior Mods, Site Improvements	200,000
	TX21-P003-013C	Valle Verde	Interior/Exterior Modernization	500,000
	TX21-P003-018	Sandoval	Water / Sewer Improvements	1,500,000
	TX21-P003-026	Fr. Pinto	Interior / HVAC Modernization	180,000
	TX21-P003-027	Webber	Exterior Mod / Site Improvements	100,000
	TX21-P003-028	Gonzalez	Interior/Exterior Modernization	250,000
	TX21-P003-034	Krupp	Interior/Exterior Modernization	300,000
	TX21-P003-043	Scat. Sites	Interior/Exterior Modernization	310,000
	TX21-P003-055	Scat. Sites	Interior/Exterior Modernization	171,000
	TX21-P003-031	Baird	Interior/Exterior Modernization/Site Improvements	165,000
	TX21-P003-041	Anderson	Interior/Exterior Modernization/Site Improvements	174,000
	TX21-P003-057	Scat. Sites	Interior/Exterior Modernization	150,000
			2010- TOTAL CFP ESTIMATED COST	\$10,579,805.00

**Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities**

Activities for Year 1			Activities for Year: 4 FFY Grant: 2014 PHA FY: 2014	
2008	Development Number	Development Name	Major Work Categories	Estimated Cost
See	HA - Wide	1406	Operations	1,191,805
		1408	Management	1,000,000
		1410	Administration	998,000
		1430	Fees and Cost	0
		1460	Asbestos Abatement	0
Annual		1465	Appliances	0
		1470	Non Dwelling Structures	890,000
		1475	Non Dwelling Equipment	0
		1495	Relocation Cost	0
		1499	Development	
			Other	500,000
Total HA-Wide				\$4,579,805
	TX21-P003-002	Tays	Interior/Exterior Modernization	500,000
Statement	TX21-P003-025	Alvarez	Interior/Exterior Modernization	64,625
	TX21-P003-013D	Machuca	Interior/Exterior Modernization	150,000
	TX21-P003-021	Rio Grande	Interior/Exterior Modernization	150,000
	TX21-P003-023	Eisenhower	Ext. Mod / Site Improvements	600,000
	TX21-P003-031	Baird	Interior/Exterior Modernization	100,000
	TX21-P003-033	Johnson	Water / Sewer Improvements	1,000,000
	TX21-P003-035	Pooley	Exterior Mod / Site Improvements	125,000
	TX21-P003-036	Telles	Site Improvements / Fencing	400,000
	TX21-P003-037	Westfall	Ext. Mod / Site Improvements	200,000
	TX21-P003-038	Williams	Interior/Exterior Modernization	250,000
	TX21-P003-039B	Graham	Interior/Exterior Modernization	300,000
	TX21-P003-040	Ochoa	Interior/Exterior Modernization	300,000
	TX21-P003-041	Anderson	Interior/Exterior Modernization	100,000
	TX21-P003-055	Scattered Sites	Interior/Exterior Modernization	250,000
	TX21-P003-057	Scattered Sites	Interior/Exterior Modernization	250,000
	TX21-P003-058	Cisneros	Interior/Exterior Modernization	249,375
	TX21-P003-030C	Hart	Interior/Exterior Modernization	240,000
	TX21-P003-029	Robinson	Interior/Exterior Modernization	552,000
	TX21-P003-047	Scattered Sites	Interior/Exterior Modernization	54,000
	TX21-P003-016	L. Housing	Interior/Exterior Modernization	165,000.00
2011 - TOTAL CFP ESTIMATED COST				\$10,579,805.00

Capital Fund Program --Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

Part I: Summary						
PHA Name/Number City of EL PASO TX 003			Locality (City/County & State) El Paso/E Paso County, Texas		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Annual Statement	\$ 5,540,692	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
C.	Management Improvements		\$ 950,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
D.	PHA-Wide Non-dwelling Structures and Equipment		\$ 1,000,000	\$ 890,000	\$ 890,000	\$ 890,000
E.	Administration		\$ 998,000	\$ 998,000	\$ 998,000	\$ 998,000
F.	Other		\$ 590,000	\$ 500,000	\$ 500,000	\$ 500,000
G.	Operations		\$ 1,041,805	\$ 1,191,805	\$ 1,191,805	\$ 1,191,805
H.	Demolition					
I.	Development		\$ 459,308			
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$ 10,579,805	\$ 10,579,805	\$ 10,579,805	\$ 10,579,805
L.	Total Non-CFP Funds					
M.	Grand Total		\$ 10,579,805	\$ 10,579,805	\$ 10,579,805	\$ 10,579,805

Capital Fund Program --Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number City of EL PASO TX003			Locality (City/County & State) Paso/El Paso County, Texas		El <input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2011 Annual Statement	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
	TX21-P003-002 Tays			\$ 1,000,000	\$ 500,000	\$ 1,000,000
	TX21-P003-003 Tays Place					
	TX21-P003-005 Sherman					
	TX21-P003-006 Sherman					
	TX21-P003-007 Sun Plaza		\$ 350,000			
	TX21-P003-009 Peter Dewetter			\$ 200,000		
	TX21-P003-010 Salazar					\$ 280,000
	TX21-P003-011 Guillen		\$ 388,417			
	TX21-P003-012 Roosevelt		\$ 400,400	\$ 1,000,000		
	TX21-P003-013C Valle Verde			\$ 500,000		\$ 500,000
	TX21-P003-013D Machuca				\$ 150,000	\$ 840,000
	TX21-P003-014 Cramer					
	TX21-P003-018 Sandoval			\$ 1,500,000		
	TX21-P003-019 Marmolejo		\$ 394,375			
	TX21-P003-020 Kathy White					
	TX21-P003-021 Rio Grande		\$ 443,150		\$ 150,000	
	TX21-P003-023 Eisenhower		\$ 1,493,800		\$ 600,000	
	TX21-P003-025 Alvarez				\$ 64,625	\$ 750,000
	TX21-P003-026 Fr. Pinto			\$ 180,000		
	TX21-P003-027 Webber			\$ 100,000		
	TX21-P003-028 Gonzalez		\$ 297,500	\$ 250,000		
	TX21-P003-029 Robinson				\$ 552,000	
	TX21-P003-031 Baird			\$ 165,000	\$ 100,000	\$ 600,000
	TX21-P003-033 Johnson		\$ 378,000		\$ 1,000,000	
	TX21-P003-034 Krupp		\$ 641,500	\$ 300,000		\$ 280,000
	TX21-P003-035 Pooley				\$ 125,000	
	TX21-P003-036 Telles		\$ 376,250		\$ 400,000	
	TX21-P003-037 Westfall				\$ 200,000	\$ 750,000
	Subtotal Page		\$ 5,163,392	\$ 5,195,000	\$ 3,841,625	\$ 5,000,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY2011	Work Statement for Year 2			Work Statement for Year: 3		
	FFY 2012			FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	TX21-P003-007 Sun Plaza Site Improvements - Erosion Control		\$ 350,000	TX21-P003-002 Tays Ext. Modernization Bldg.	10 bldgs	\$ 1,000,000
	TX21-P003-011 Guillen Interior/Exterior Modernization	130 units	\$ 388,417	TX21-P003-012 Roosevelt Water/Sewer Improvements		\$ 1,000,000
	TX21-P003-012 Roosevelt Site Improvements - Erosion Control		\$ 400,400	TX21-P003-009 Peter Dewetter Ext. Modernization/Site Improv.		\$ 200,000
	TX21-P003-023 Eisenhower Site Improvements - Erosion Control		\$ 1,493,800	TX21-P003-013C Valle Verde Interior/Exterior Modernization		\$ 500,000
	TX21-P003-028 Gonzalez Site Improvements - Erosion Control		\$ 297,500	TX21P003-018 Sandoval Water/Sewer Improvements		\$ 1,500,000
	TX21-P003-033 Johnson Interior / Exterior Mods.	126 units	\$ 378,000	TX21-P003-026 Fr. Pinto Interior / HVAC Modernization		\$ 180,000
	TX21-P003-034 Krupp Int. / Ext. Mod / Site Improv. Erosion Control	96 units	\$ 641,500	TX21-P003-027 Webber Exterior Mod. /Site Improv		\$ 100,000
	TX21-P003-039B Graham Site Improvements - Erosion Control		\$ 164,500	TX21-P003-028 Gonzalez Interior/Exterior Modernization		\$ 250,000
	TX21-P003-019 Marmolejo Water / Sewer Improvements		\$ 394,375	TX21-P003-034 Krupp Interior/Exterior Mods		\$ 300,000
	TX21-P003-021 Rio Grande Int / Exterior / Site Improvements-Erosion	66 units	\$ 443,150	TX21-P003-043 Scattered Sites Interior / Exterior Mods.		\$ 310,000
	TX21-P003-036 Telles Site Improvement - Erosion Control		\$ 376,250	TX21-P003-055 Scattered Sites Interior / Exterior Mods.	57 units	\$ 171,000
	TX21-P003-041 Anderson Site Improvement - Erosion Control		\$ 212,800	TX21-P003-031 Baird Interior/Exterior/Site Improv.	55 units	\$ 165,000
		62 units		TX21-P003-041 Anderson Interior/Exterior/Site Improv.	58 units	\$ 174,000
				TX21-P003-057 Scattered Sites Interior / Exterior Mods.	50 units	\$ 150,000
		Subtotal of Estimated Cost	\$ 5,190,692	Subtotal of Estimated Cost		\$ 6,000,000

Part II: Supporting Pages – Physical Needs Work Statement(s)							
Work Statement for Year 1 FFY2011	Work Statement for Year 4 FFY 2014			Work Statement for Year: 5 FFY 2015			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	
See Annual Statement	TX21-P003-002 Tays Interior/Exterior Mods	5 blgs	\$ 500,000	TX21-P003-002 Tays Interior/Exterior Mods	10 blgs	\$ 1,000,000	
	TX21-P003-025 Alvarez Interior/Exterior Mods		\$ 64,625	TX21-P003-010 Salazar Interior/Exterior Mods	286 units	\$ 280,000	
	TX21-P003-013D Machuca Interior/Exterior Mods		\$ 150,000	TX21-P003-013C Valle Verde Interior/Exterior Modernization	50 units	\$ 500,000	
	TX21-P003-021 R. Grande Interior/Exterior Mods		\$ 150,000	TX21-P003-013D Machuca Interior/Exterior Modernization	70 units	\$ 840,000	
	TX21-P003-023 Eisenhower Ext. Mod / Site Improvements		\$ 600,000	TX21-P003-025 Alvarez Water / Sewer Improvements		\$ 750,000	
	TX21-P003-031 Baird Interior/Exterior Mods		\$ 100,000	TX21-P003-30A King Water / Sewer Improvements		\$ 1,000,000	
	TX21-P003-033 Johnson Water / Sewer Improvements		\$ 1,000,000	TX21-P003-310 Baird Interior/Exterior Mod/Site Improv.	55 units	\$ 600,000	
	TX21-P003-035 Pooley Ext Mod/Site Improvemts		\$ 125,000	TX21-P003-37 Westfall Water / Sewer Improvements		\$ 750,000	
	TX21-P003-036 Telles Site Improvnts/Fencing		\$ 400,000	TX21-P003-034 Krupp Interior/Exterior Mods	96 units	\$ 280,000	
	TX21-P003-037 Westfall Ext Mod/Site Improvemts		\$ 200,000				
	TX21-P003-038 Williams Interior/Exterior Mods		\$ 250,000				
	TX21-P003-039B Graham Interior/Exterior Mods		\$ 300,000				
	TX21-P003-040 Ochoa Interior/Exterior Mods		\$ 300,000				
	TX21-P003-041 Anderson Interior/Exterior Mods		\$ 100,000				
	TX21-P003-055 Scettd Sites Interior/Exterior Mods		\$ 250,000				
	TX21-P003-057 Scettd Sites Interior/Exterior Mods		\$ 250,000				
	TX21-P003-058 Cisneros Interior/Exterior Mods		\$ 249,375				
	TX21-P003-30C Hart Interior/Exterior Mods		\$ 240,000				
	TX21-P003-029 Robinson Interior/Exterior Mods	184 units	\$ 552,000				
	TX21-P003-047 Scat. Sites Ext. Mod Roofing	18 units	\$ 54,000				
	TX21-P003-016 Lhousing Interior/Exterior Mods	55 units	\$ 165,000				
	Subtotal of Estimated Cost			\$ 6,000,000	Subtotal of Estimated Cost		\$ 6,000,000

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

RESOLUTION NO. 1724

**RESOLUTION APPROVING THE ANNUAL PLAN AND FIVE-YEAR PLAN FOR
FISCAL YEARS 2011-2015 (PHA PLANS)**

WHEREAS, the United States Department of Housing and Urban Development (HUD) in accordance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 (QHWRA) requires that the Housing Authority of the City of El Paso, Texas (HACEP) prepare and submit an Annual Plan and Five-Year Plan; and

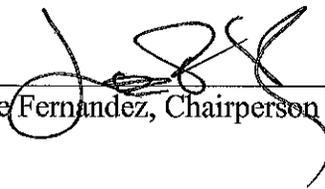
WHEREAS, the HACEP Board of Commissioners have conducted a public meeting on Wednesday, March 23, 2011, to provide and opportunity for the public to provide comments on the proposed plans and supporting documents; and

WHEREAS, HUD requires that the attached "PHA Certification of Compliance with PHA Plans and Related Regulations – Board Resolution is approved to adopt the PHA Plans.

NOW, THEREFORE BE IT RESOLVED, that HACEP Board of Commissioners approve the Annual Plan and Five-Year Plan for fiscal years 2011-2015, certifications, attachments, supporting documents and final revisions as required by HUD.

PASSED AND APPROVED on this the 1st day of April, 2011.

**HOUSING AUTHORITY OF THE
CITY OF EL PASO, TEXAS**



Joe Fernandez, Chairperson

ATTEST:



Secretary

**MEETING HELD BY THE BOARD OF COMMISSIONERS OF THE HOUSING
AUTHORITY OF THE CITY OF EL PASO, TEXAS ON APRIL 1, 2011**

RESOLUTION NO. 1724

The following resolution was introduced by Chairperson Fernandez and considered.

WHEREAS, The Board of Commissioners of the Housing Authority of the City of El Paso, Texas adopted resolution approving the Annual Plan and Five-Year Plan for fiscal years 2011 – 2015 (PHA Plans).

After discussion Commissioner Pratt moved that the resolution presented to the Board be adopted. The motion was seconded by Commissioner Coyle and on roll call the following vote was recorded:

AYES: Commissioners Fernandez, Pratt, Coyle, Quinn, and Licerio.

NAYS: None.

The Chairperson thereupon declared the motion carried and the resolution adopted.

ATTEST:



Secretary

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, Joyce A. Wilson the City Manager of the City of El Paso certify that the Five Year and
Annual PHA Plan of the Housing Authority of the City of El Paso, Texas is consistent with the
Consolidated plan of City of El Paso, Texas prepared pursuant to 24.CFR Part 91.

Joyce A. Wilson
Signed/Dated by Appropriate State or Local Official

3-25-2011
(Date)

APPROVED AS TO FORM:

Marie A. Taylor
Marie A. Taylor
Assistant City Attorney

APPROVED AS TO CONTENT:

William L. Lilly
William L. Lilly, Director
Community and Human Development

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of El Paso

Program/Activity Receiving Federal Grant Funding

Annual Plan and Five Year Plan

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

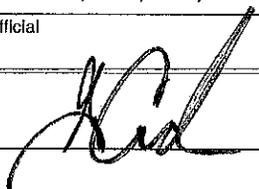
- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Gerald Cichon	Title Chief Executive Director
Signature 	Date 3/31/11

X

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of El Paso

Program/Activity Receiving Federal Grant Funding

Annual Plan and Five Year Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Gerald Cichon	Title Chief Executive Director
Signature 	Date (mm/dd/yyyy) 3/31/11

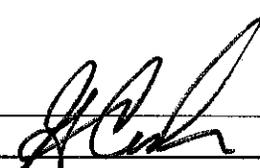
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: U.S. Department of Housing and Urban Development	7. Federal Program Name/Description: N/A CFDA Number, if applicable: _____	
8. Federal Action Number, if known: N/A	9. Award Amount, if known: \$ N/A	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): N/A	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): N/A	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Gerald Cichon</u> Title: <u>Chief Executive Director</u> Telephone No.: <u>(915) 849-3742</u> Date: <u>3-31-11</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of the City of El Paso, Texas

TX003

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

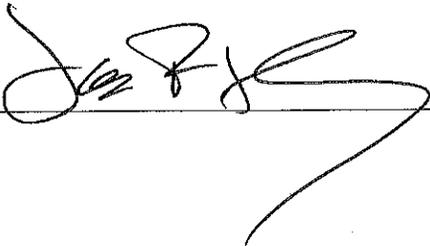
Name of Authorized Official

Joe Fernandez

Title

Chairperson

Signature



Date

4/1/11

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

ATTACHMENT A
PHA Plans for the
Housing Authority of the
City of El Paso

5 Year Plan for Fiscal Years 2011 - 2015

Annual Plan for Fiscal Year 2011

FINAL

April 15, 2011

5-YEAR PLAN
PHA FISCAL YEARS 2011 - 2015
[24 CFR Part 903.5]

A. Mission

The Housing Authority of the City of El Paso's mission is to provide and increase safe, decent, sanitary and affordable housing for assisted families at or below 80% of median income by maintaining the Housing Authority's existing stock and ensuring that private rentals under the Section 8 – Housing Choice Voucher (HCV) Programs meet HUD housing quality standards. To the greatest extent possible, the Housing Authority will ensure equal opportunities in housing and will promote a transitional housing environment that is designed to help families achieve economic independence by virtue of self-sufficiency programs, resident business ventures, resident employment and homeownership opportunities.

Progress Statement: *The Housing Authority of the City of El Paso is committed to serving the needs of low-income families as demonstrated by its FY 2010 accomplishments below:*

- *Restructured and tailored Community and Resident Services Department to work closely with the residents by promoting and encouraging self-sufficiency initiatives and programs*
- *Implementation of special needs program that will assist homeless veterans to obtain housing and supportive care services*
- *Anticipate a fully implemented Section 8 Project Based Voucher Program by the end of FY 2011*

B. Goals

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- ***PHA Goal #1: Expand the supply of assisted housing***

- **Objectives:**

- Apply for additional rental vouchers
- Reduce public housing vacancies
- Leverage private or other public funds to create additional housing opportunities
- Acquire or build units or developments

Progress Statement: *The Housing Authority of the City of El Paso (HACEP) has made progressive strides towards increasing the availability of decent, safe and affordable housing. During FY 2010, HACEP completed the construction of one hundred and forty two (142) public housing units and completed the construction of an additional fourteen (14) public housing single family homes. HACEP re-submitted an application for approval from HUD in the demolition of forty-six uninhabitable units. Upon demolition HACEP has obtained funding for the new construction of those units, and construction of an additional 19 one bedroom units for a total of 73 public housing units through ARRA competitive grant funding. HACEP was awarded 70 VASH vouchers and 15 Veteran Lodge Vouchers to assist homeless veterans to obtain housing and supportive care services. During this reporting period, HACEP aggressively began leasing-up these vouchers.*

Additionally, HACEP is proposing a development of a 300-unit complex, of which 60 units would be public housing unused ACC units, and to purchase land in the City of El Paso for future development of public housing with both new and replacement units.

- ***PHA Goal #2: Improve the quality of assisted housing***

- **Objectives:**

- Improve public housing management: (PHAS score) **95**
- Maintain high performance for voucher management: (SEMAP score) **97**
- Increase customer satisfaction
- Concentrate on efforts to improve specific management functions
- Renovate or modernize public housing units
- Demolish or dispose of obsolete public housing
- Provide replacement public housing
- Provide replacement vouchers
- Hold quarterly meetings to improve communications.

Progress Statement: *FY 2010 was a very successful year for the HACEP Public Housing Program and Section 8 - Housing Choice Voucher (HCV) program in its efforts to*

improve the quality of assisted housing. Concentrated efforts to improve specific management functions addressed during FY 2010 include:

Public Housing:

- *Management Training*
 - *Site Based Budgeting and Accounting*
 - *Certifications in Public Housing and Private Sector Management*
- *Asset Management Transition Efforts*
 - *HUD's Asset Management Technical Assistance Training*
 - *Site Based Budgeting*
 - *Site Based Accounting*
 - *Site Based Maintenance*
 - *Re-organization of maintenance staff*

Section 8 - HCV

- *HCV Training*
 - *Certification in HCV Specialist*
- *Perform file review audits*
- *Accepted HCV applications via the web*
- *Implemented landlord database via the web*
- *Revised Administrative Plan*

HACEP has completed the construction phase of the Alamito Apartments HOPE VI project. Known as Alamito Terrace, LP, the project has 76 units, all of which are public housing and Low Income Housing Tax Credit units designated for elderly residents. During FY 2010, HACEP anticipates to complete an additional 142 multi-family units identified as Alamito Gardens.

• ***PHA Goal #3: Increase assisted housing choices***

Objectives:

- *Conduct outreach efforts to potential voucher landlords*
- *Increase minimum rent from \$25 to \$50*
- *Implement voucher homeownership program*
- *Implement public housing or other homeownership programs*

Progress Statement: *The Housing Authority of the City of El Paso continued its steadfast efforts to increase housing choices for the program participants. Outreach efforts have improved by holding one-on-one meeting with landlords who have expressed an interest in the Section 8 – HCV Programs. In an effort to better inform and educate the public of the Section 8 – HCV Program policies and regulations, outreach efforts will continue to take place by attending community-wide meetings, presentation, etc. Additional efforts by HACEP to increase assisted housing choices include:*

- *Implemented Public Housing Homeownership Program*

- *Continued work in voucher homeownership program*
- *Continue with self-sufficiency program towards reaching Homeownership*

HUD Strategic Goal: Improve community quality of life and economic vitality

• ***PHA Goal #4: Provide an improved living environment***

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements: The El Paso Police Department is conducting Crime Prevention Surveys of all HACEP's properties. These recommendations will be evaluated and implemented throughout our communities.
- Establishment of an Inter-local Agreement for the City of El Paso's Police Department to provide criminal information.
- Seek funding for additional off-duty police officers and crime prevention measures.
- Expand the number of programs for youth and their families through the Community Services Department. For example, increase the number of youth participating in the UTEP HOT Summer Conferences and develop partnerships to expand career exploration opportunities for youth.
- Expand partnerships to promote physical activity and healthy living among children and youth.
- Develop partnerships with local agencies to provide self-development services and activities to families.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

• ***PHA Goal #5: Promote self-sufficiency and asset development of assisted households***

Objectives:

- Increase the number and percentage of employed persons in assisted families.
- Provide or attract supportive services to improve assistance recipients' employability.
- Offer families classes in financial literacy, budgeting, financial planning and credit repair to promote asset development.
- Partnerships with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again.

- Develop partnerships with local agencies to provide supportive services in the form of basic education skills, job training, and employment skills to assisted families.

Progress Statement: *In its efforts to promote self-sufficiency and asset development of families and individuals HACEP applied for and was awarded the ROSS Service Coordinators' Program Grant which promotes self-sufficiency for public housing families and aging in place without institutionalization for the elderly and persons with disabilities.*

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- ***PHA Goal #6: Ensure equal opportunity and affirmatively further fair housing***

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required
- Provide Fair Housing information to applicants.

Progress Statement: *Training was provided to our staff and to landlords in an effort to better inform and educate Section 8 staff and landlords on issues related to Fair Housing. HACEP continues to provide Fair Housing information to applicants. In addition, HUD Fair Housing Posters are posted in the main administrative office and at all housing development offices.*

Annual PHA Plan PHA Fiscal Year 2011

[24 CFR Part 903.7]

i. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

The Housing Authority of the City of El Paso has prepared this Annual Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing HUD requirements.

The purpose of the Annual Plan is to provide a framework for local accountability and an easily identifiable source by which public housing residents, participants in the tenant-based assistance program and other members of the public may locate basic PHA policies, rules and requirements related to the operations, programs and services of the agency.

The Mission Statement and the Goals and Objectives were based on information contained in our jurisdiction's Consolidated Plan and will assure that our residents will receive the best customer service programs and services of the agency.

Excellent customer service and fulfillment of the Mission Statement and Goals and Objectives is ensured by implementation of a series of policies that are on display with this plan. The Admissions and Occupancy Policy and Section 8 Administrative Plan are two primary policies on display. These important documents cover the public housing tenant selection and assignment plan, outreach services PHA's responsibility to Section 8 owners/landlords, grievance procedures, etc.

The most important challenges to be met by the Housing Authority of the City of El Paso during FY 2011 include:

- *Identification of management needs to enable PHA staff to prepare for major upcoming changes in the Operating Fund rule. (i.e. Project-Based Accounting, Asset Management, Cost Allocation Planning, and software upgrades)*
- *Provide services to children, youth and families to engage them in productive, healthy activities that promote physical and emotional well-being, community involvement, positive social interaction, good school attendance and grades;*
- *Reduce drug and alcohol abuse through Youth and Family Programs;*
- *Preserve and improve the public housing stock through the Capital Fund Program activities, including modernization;*
- *Provide equal housing opportunities to all residents;*
- *Involve the Council of Presidents, public housing residents and Section 8 - HCV participants on the preparation of the agency plan;*
- *Provide training to staff and commissioners to fully understand and take advantage of opportunities under QHWRA of 1998 to better serve our residents and the community; and*
- *Identify, develop and leverage services to enable low-income families to become self-sufficient.*

In closing, this Annual Plan exemplifies the commitment of the Housing Authority of the City of El Paso to meet the housing needs of the full range of low-income residents. The Housing Authority, in partnership with agencies from all levels of government, the business community, non-profit community groups, and residents will use this plan as a road map to reach the “higher quality of life” destination.

ii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

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Supporting Documents Available for Review:

List of Supporting Documents Available for Local Review

(Applicable to All PHA Plan Types)

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

Applicable & On Display	Supporting Document	Applicable Plan Component
X	Form HUD-50077, <i>Standard PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual PHA Plans.</i>	Standard 5-Year and Annual Plans Streamlined 5-Year Plans
N/A	Form HUD-50076, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual PHA Plan</i> , including required PHA certification and assurances for policy and program changes since last Annual Plan.	Streamlined Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5-Year and Annual Plans 5-Year Streamlined Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5-Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments (AI) to Fair Housing Choice); and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Streamlined Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan (TSAP) and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in the Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-Up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary).	Annual Plan: Operations and Maintenance and Community Service and Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP).	Annual Plan: Management and Operations

List of Supporting Documents Available for Local Review

(Applicable to All PHA Plan Types)

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

Applicable & On Display	Supporting Document	Applicable Plan Component
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Management and Operations
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
N/A	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement/Performance and Evaluation Report (form HUD-52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (form HUD-52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See Notice 99-52 (HA).	
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the U.S. Housing Act of 1937, or Section 33 of the U.S. Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section ___ of the Section 8 Administrative Plan).	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	
X	Most recent self-sufficiency (ED/SS, TOP, or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA’s response to any findings	Annual Plan: Annual Audit
N/A	Consortium agreements and certifications that agreements are in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint PHA Plans for Consortia
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Location
Income <= 30% of AMI	12,500	5	5	5	5	5	5
Income >30% but <=50% of AMI	1,643	5	5	5	5	5	5
Income >50% but <80% of AMI	431	5	5	5	5	5	5
Elderly	2,290	5	5	5	5	5	5
Families with Disabilities	895	N/A	N/A	N/A	N/A	N/A	N/A
White	12,754	N/A	N/A	N/A	N/A	N/A	N/A
Black/African American	111	N/A	N/A	N/A	N/A	N/A	N/A
American Indian/Alaska Native	6	N/A	N/A	N/A	N/A	N/A	N/A
Asian	9	N/A	N/A	N/A	N/A	N/A	N/A
Native Hawaiian/Other Pacific Islander	5	N/A	N/A	N/A	N/A	N/A	N/A

Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

Housing Needs of Families on the Waiting List PUBLIC HOUSING			
	# of families	% of total families	Annual Turnover
Waiting list total	15,305		
Extremely low income <=30% AMI	12,500	81.7%	
Very low income (>30% but <=50% AMI)	1,643	10.7%	
Low income (>50% but <80% AMI)	431	2.8%	
Families with children	11,193	73.1%	
Elderly families	2,290	15.0%	
Families with Disabilities	895	5.8%	
White	12,754	83.3%	
Black/African American	111	0.7%	
American Indian/Alaska Native	6	0.04%	
Asian	9	0.06%	
Native Hawaiian/Other Pacific Islander	5	0.03%	
Characteristics by Bedroom Size (Public Housing Only)			
0BR	0	0.00%	
1BR	4,867	31.8%	
2 BR	5,265	34.4%	
3 BR	3,590	23.5%	
4 BR	1,143	7.5%	
5 BR	376	2.5%	
5+ BR (Includes 6 BR)	64	4.2%	

**Housing Needs of Families on the Waiting List
SECTION 8 – Housing Choice Voucher**

	# of families	% of total families	Annual Turnover
Waiting list total	4,422		
Extremely low income <=30% AMI	1,858	42.01%	
Very low income (>30% but <=50% AMI)	2,034	46%	
Low income (>50% but <80% AMI)	448	10.13%	
Families with children	2,681	60.63%	
Elderly families	412	9.32%	
Families with Disabilities	532	12.03%	
White	4,114	93%	
Black/African American	173	3.91%	
American Indian/Alaska Native	65	1.47%	
Asian	12	27%	
Native Hawaiian/Other Pacific Islander	49	1.11%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

C. Strategy for Addressing Needs

The Housing Authority of the City of El Paso (HACEP) will maintain an aggressive effort to seek additional funding or additional Section 8 - Housing Choice Vouchers that will increase the availability of housing options for qualified individuals within the City of El Paso. HACEP will implement a project-based voucher program to maximize lease-up of Section 8 vouchers. HACEP has employed staff whose main objective is seeking funding that will improve the quality of life of qualified residents seeking HACEP services.

Strategy #1: Maximize the number of affordable units available to the PHA within its current resources by:

- *Employ effective maintenance and management policies to minimize the number of public housing units off-line*
- *Reduce turnover time for vacated public housing units*
- *Reduce time to renovate public housing units*
- *Seek replacement of public housing units lost to the inventory through mixed finance development*
- *Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources*
- *Maintain or increase Section 8- HCV lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction*
- *Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required*
- *Maintain or increase Section 8- HCV lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration*
- *Maintain or increase Section 8- HCV lease-up rates by effectively screening Section 8- HCV applicants to increase owner acceptance of program*
- *Participate in the Consolidated Plan development process to ensure coordination with broader community strategies*
- *Contribute to ensure access to affordable housing among families assisted by the PHA regardless of unit size required.*

Strategy #2: Increase the number of affordable housing units by:

- *Apply for additional Section 8- HCV units should they become available*
- *Leverage affordable housing resources in the community through the creation of mixed - finance housing*
- *Pursue housing resources other than public housing or Section 8- HCV tenant-based assistance.*

Strategy #3: Target available assistance to families at or below 30 % of AMI

- *Adopt rent policies to support and encourage work*

Strategy #4: Target available assistance to families at or below 50% of AMI

- *Adopt rent policies to support and encourage work*

Strategy #5: Target available assistance to the elderly:

- *Apply for special-purpose vouchers targeted to the elderly, should they become available*

Strategy #6: Target available assistance to Families with Disabilities:

- *Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing*
- *Apply for special-purpose vouchers targeted to families with disabilities, should they become available*
- *Affirmatively market to local non-profit agencies that assist families with disabilities*

Strategy #7: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

- *Affirmatively market to races/ethnicities shown to have disproportionate housing needs*

Strategy #8: Conduct activities to affirmatively further fair housing

- *Counsel Section 8- HCV tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units*
- *Market the Section 8- HCV program to owners outside of areas of poverty /minority concentrations*

2. Statement of Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2010 grants)		
a) Public Housing Operating Fund	18,871,837.00	
b) Public Housing Capital Fund (Formula)	10,152,425.00	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	28,662,935.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
- ROSS 2006 – Neighborhood	250,000.00	
- ROSS 2006 – Family	500,000.00	
- ROSS 2008 Service Coordinators	545,268.00	
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2010 Replacement Housing	125,775.00	Replacement housing
2010 HCV Homeownership	44,528.00	
2. Prior Year Federal Grants (unobligated funds only) (list below) as of 12/31/10		
- 2009 Capital Funds Program (501-09)	8,052,780.00	Public housing capital improvements
- 2007 Replacement Housing Program (502-07)	95,706.00	Replacement housing
- 2008 Replacement Housing Program (502-08)	61,257.00	Replacement housing
- 2009 Replacement Housing Program (502-09)	126,780.00	Replacement housing
- Shelter Plus Care Grant	1,083,506.83	Public housing supportive services
3. Public/Housing Dwelling Rental Income	13,058,526.00	Public housing operations
4. Other income (list below)		
- Interest on investments	302,819.00	Public housing operations
- Other income: Legal fees, maintenance charges to tenants, late fees, NSF charges, etc.	210,626.00	Public housing operations
- Non-dwelling rent	318,961.00	Public housing operations
- Excess utilities	203,256.00	Public housing operations
5. Non-federal sources (list below)	2,396,488.00	Non-ACC PHA-Owned Units
Total resources	\$85,063,473.83	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

(1) Eligibility

- a. When does the PHA verify eligibility for admission to public housing?
 - *When families are notified of eligibility interview, according to date and time.*
- b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing?
 - *Criminal or Drug-related activity*
 - *Rental history*
 - *Housekeeping*
 - *The PHA will attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history and exercise discretion in determining suitability for tenancy, taking into consideration the circumstances that may have contributed to the negative reporting.*
- c. The PHA requests criminal records from local law enforcement agencies for screening purposes.
- d. The PHA requests criminal records from State law enforcement agencies for screening purposes.
- e. The PHA accesses the FBI criminal records from the FBI for screening purposes.

(2) Waiting List Organization

- a. The PHA uses to organize its public housing waiting list:
 - *Community-wide list*
- b. Interested persons apply for admission to public housing at:
 - *PHA main administrative office*
 - *PHA development site management office*

(3) Assignment

- a. The applicants are ordinarily given two vacant unit choices before they fall to the bottom of or are removed from the waiting list
- b. This policy is consistent across all waiting list types.

(4) Admissions Preferences

a. Income targeting:

The PHA plans to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income.

b. Transfer policies:

Under the following circumstances transfers will take precedence over new admissions

1. Safety

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Domestic Violence

c. Preferences

1. The PHA has established preferences for admission to public housing (other than date and time of application)
2. The PHA plans to employ the following admission preferences in the coming year:
 - Involuntary displacement by action of local, state, federal government or by fire, flood, or other natural disaster, within the last six months;
 - Homeless families emerging from transitional living centers that lack a fixed, regular, and adequate nighttime residence;
 - An applicant family whose head of household or spouse is employed or has a bona fide offer for employment;
 - Veterans and veterans' families- Honorable, General Discharge from the Armed Forces of the United States with an active training period of over six months;
 - Victims of domestic violence- Crimes of violence committed by another person against an adult or youth victim who is protected under the domestic or family violence laws;
 - Currently enrolled at the university, college or participating in a job-training program or technical school. Graduate of a job-training or school program, within the last year; which will prepare the head of household, spouse, or other adult member(s) to enter or return to the job market;
 - Head of household or spouse who is elderly at least 62 years of age, and/or families that include a person with disabilities.

(5) Occupancy

- a. The following reference materials applicants and residents can use to obtain information about the rules of occupancy of public housing:
 - The PHA-resident lease
 - The PHA's Admissions and (Continued) Occupancy policy
 - PHA briefing seminars or written materials
- b. The residents must notify the PHA of changes in family composition as follows:
 - Any time family composition changes

(6) Deconcentration and Income Mixing

- a. The PHA performed an analysis of its family (general occupancy) developments to determine concentrations of poverty that indicate the need for measures to promote deconcentration of poverty or income mixing.
- b. The PHA will adopt any changes to its **admissions policies** based on the results of the analysis of the need to promote deconcentration of poverty or to assure income mixing.

Current analysis identified 12,500 families at the extremely low income throughout the Authority. Our current local preference will promote deconcentration and income mixing as this preference requires applicants to be employed or preparing to enter the job market.

B. Section 8 - Housing Choice Voucher

(1) Eligibility

- a. The extent of screening conducted by the PHA is as follows:
 - Criminal or drug-related activity only to the extent required by law or regulation
 - Domestic Violence – Attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.
- b. The PHA does not request criminal records from local law enforcement agencies for screening purposes.
- c. The PHA does not request criminal records from State law enforcement agencies for screening purposes.
- d. The PHA access FBI criminal records from the FBI for screening purposes.
- e. The PHA shares the following information with prospective landlords

- The family's current and prior address (as shown on PHA records) and the name and address (if known) of the owner at the family's current and prior address. (*Upon landlord's request*)

(2) Waiting List Organization

- a. The PHA does not merge the Section 8 - Housing Choice Voucher tenant-based assistance waiting list with any other program.
- b. Interested persons can apply for admission to Section 8 - Housing Choice Voucher tenant-based assistance at the PHA main administrative office and will pursue on line applications.

(3) Search Time

- a. The PHA gives extensions on standard 60-day period to search for a unit under the following circumstances:
 - *Upon written request submitted by prospective participant because of difficulty in locating rental.*

(4) Admissions Preferences

- a. Income targeting

The PHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the Section 8 - Housing Choice Voucher program to families at or below 30% of median area income.

- b. Preferences

1. The PHA has established the following preferences for admission to Section 8 - Housing Choice Voucher Program:
 - HACEP will offer a preference to any family that has been terminated from its HCV program due to insufficient program funding.
 - HACEP will offer a preference to active duty military families living or relocated within the El Paso area jurisdiction

(5) Special Purpose Section 8 - Housing Choice Voucher Assistance Programs

- a. In the following documents or other reference materials the policies governing eligibility, selection, and admissions to any special-purpose Section 8 - Housing Choice Voucher program administered by the PHA are contained:
 - The Section 8 - Housing Choice Voucher Administrative Plan
 - Briefing sessions and written materials
- b. The PHA announces the availability of any special-purpose Section 8 - Housing Choice Voucher programs to the public through published notices

- *Public notice sent to all community-wide public assistance.*

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

(1) Income Based Rent Policies

a. The PHA employs discretionary policies for determining income based rent.

b. Minimum Rent

1. The PHA's minimum rent:
\$1-\$25

2. The PHA has adopted the following discretionary minimum rent hardship exemption policies:

The minimum rent requirement may be waived due to certain financial hardships. The request for minimum rent hardship must be made in writing to the PHA prior to the rent becoming delinquent. The PHA will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety (90) days when a hardship is requested on one of the following conditions:

- a. *The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;*
- b. *The family income has decreased due to changed circumstances such as loss of employment, separation, divorce, and abandonment;*
- c. *The family would be evicted as a result of imposing the minimum rent requirement;*
- d. *There has been a death in the family; or*
- e. *There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.*

Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP) or Flat Rent in the public housing program.

- 2. *If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:*
 - a. *Rent may be suspended, during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension.*
 - b. *The PHA will allow the family a maximum of six (6) months to make payment of any*

delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.

- c. The family may not be evicted for non-payment of rent during the ninety (90)-day suspension period.*
- d. If the hardship is subsequently determined to be long-term, the PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90)-day period.*
- 3. If the circumstances supporting the request for a minimum rent hardship exemption are long term, tenant's rent will be based on the statutory income-based rent calculation formula during the minimum rent exemption period.*
- 4. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.*

c. Rents set at less than 30% than adjusted income

1. The PHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.

d. The following discretionary (optional) deductions and/or exclusions policies the PHA plans to employ:

- For increases in earned income

e. Ceiling rents

1. The PHA does not have ceiling rents (rents set at a level lower than 30% of adjusted income)

f. Rent re-determinations:

1. Between income reexaminations, tenants must report changes in income or family composition to the PHA such that the changes result in an adjustment to rent.

- *Decreases in income for any reason except for decrease that last less than 30 days.*

(2) Flat Rents

1. In setting the market-based flat rents, the PHA uses the section 8 rent reasonableness study of comparable housing to establish comparability.

B. Section 8 – Housing Choice Voucher Assistance

(1) Payment Standards

- a. The PHA's payment standard is:
 - Above 100% but at or below 110% of FMR
- b. The PHA has chosen this level:
 - FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
 - Reflects market or submarket
 - To increase housing options for families
- c. The payment standards are reevaluated for adequacy on an annual basis.
- d. The PHA considers the following factors in its assessment of the adequacy of its payment standard:
 - Success rates of assisted families
 - Rent burdens of assisted families

(2) Minimum Rent

- a. The PHA's minimum rent is:
 - \$50
- b. The PHA has adopted the following discretionary minimum rent hardship exemption policies:
 1. *The minimum rent requirement may be waived under certain circumstance; financial hardships. The request for minimum rent must be made in writing to the PHA prior to the rent becoming delinquent. The PHA will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety (90) days when a hardship is requested on one of the following:*
 - a. *The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;*
 - b. *The family income has decreased due to changed circumstances such as separation, divorce, and abandonment;*
 - c. *One or more family members have lost employment;*
 - d. *The family would be evicted as a result of imposing the minimum rent requirement;*
 - e. *There has been a death in the family; or*

- f. *There are other hardship situations determined by the HACEP on a case-by-case basis, i.e. alimony, child support, etc.*
- Financial hardship exemption only applies to payment of minimum rent - not to rent based on the statutory formula for determining the Total Tenant Payment (TTP).*
2. *If tenant initiates a request for a hardship exemption that the HACEP determines is temporary in nature:*
 - a. *If the hardship is determined to be temporary, minimum rent may be suspended for ninety (90) days beginning the first of the month following the date of the family's request for a hardship exemption. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension and the HAP is again adjusted.*
 - b. *In the case of a temporary hardship, the HACEP will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.*
 - c. *If the hardship is subsequently determined to be long-term, the HACEP will exempt the family from the minimum rent requirement for so long as the hardship continues. When the financial hardship has been determined to be long term, the family is not required to repay the minimum rent.*
 - d. *Note that the HACEP can only suspend the minimum rent contribution. If the family is residing in a unit whose Gross Rent exceeds the Payment Standard, the family will be responsible for the excess rent.*
 3. *Hardship determinations are subject to the HACEP's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.*
 4. *Special programs that HUD requires the minimum rent to be waived will be waived for the time period HUD specifies.*

5. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

The PHA has received a HOPE VI revitalization grant as follows:

- 1. Development name: *Alamito*
- 2. Development (project) number: *TX21-P003-001*
- 3. Status of grant: Revitalization Plan approved

6. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

1. The PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) as follows:

Demolition/Disposition Activity Description
1a. Development name: <i>Paisano Elderly</i> 1b. Development (project) number: <i>TX21-P003-015B</i>
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(02/18/10)</u>
5. Number of units affected: <i>46</i>
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <i>11/01/2010</i> b. Projected end date of activity: <i>12/30/2010</i>

7. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. The PHA's developments or portions of developments have not been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act

8. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

1. N/A

B. Section 8 – Housing Choice Voucher Tenant Based Assistance

1. The PHA plans to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982

2. PHA-established eligibility criteria

- *The family has had no family-caused violations of HUD's Housing Quality Standards within the last twelve months. The family does not owe money to the PHA. The family has not committed any serious or repeated violations of a PHA-assisted lease within the past twelve months.*

9. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

10. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

The PHA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)).

11. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. The comments received on the PHA Plan from the residents and the Resident Advisory Board are included in Attachment A.5.

B. Statement of Consistency with the Consolidated Plan

1. Consolidated Plan jurisdiction: (provide name here) *El Paso, Texas*

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction:

- a. The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- b. Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan.
 - *The Section 8- HCV Homeownership initiatives and other public housing homeownership programs will continue;*
 - *Utilizing the Section 8- HCV Program to increase homeownership opportunities;*
 - *Rental assistance to low-income families will be expanded as the Section 8 Housing Choice Voucher Program expands;*
 - *Partnership with local government will be strengthened;*
 - *Renovation of public housing unit will continue;*
 - *A wide variety of social services are provided, including self-sufficiency activities in support of the Consolidated Plans Anti Poverty Strategy;*
 - *HACEP's Section 3 Program supports the job opportunity initiatives;*
 - *Coordinate efforts with non-profit social services agencies; and*
 - *Capital Funds will be used to leverage funds for development of affordable housing modernization.*

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments:

- *The Consolidated Plan efforts to increase the supply of affordable housing.*
- *The Consolidated Plan objectives include homeownership assistance, support to existing substantial housing, extending partnerships and expanding rental assistance.*

Attachment: A.1
DE-CONCENTRATION AND INCOME TARGETING POLICY
FOR THE
HOUSING AUTHORITY OF THE CITY OF
EL PASO, TEXAS

DE-CONCENTRATION AND INCOME TARGETING POLICY *(of the Public Housing Admissions and Occupancy Policy)*

Sub-Title A, Section 513 of the Quality Housing and Work Responsibility Act of 1998 (QHWRA), establishes two interrelated requirements for implementation by Public Housing Authorities: (1) Economic De-concentration of public housing developments and (2) Income Targeting to assure that families in the “extremely low” income category are proportionately represented in public housing and that pockets of poverty are reduced or eliminated. Under the de-concentration requirement, PHAs are to implement a program which provides that families with lower incomes will be offered units in housing developments where family incomes are the highest and higher income families will be offered units in developments where family incomes are the lowest. In order to implement these new requirements the PHA must promote these provisions as policies and revise their Admission and Occupancy policies and procedures to comply.

Therefore, the Housing Authority of the City of El Paso, Texas (HACEP) hereby affirms its commitment to implementation of the two requirements by adopting the following policies:

Economic Deconcentration:

Admission and Occupancy Policies are revised to include the HACEP’s policy of promoting economic de-concentration of its housing developments by offering lower income families, selected in accordance with applicable preferences and priorities, units in developments where family incomes are highest. Conversely, families with higher incomes will be offered units in developments with the lowest average family incomes.

Implementation of this program will require HACEP to (1) determine and compare the relative tenant incomes of each development and the incomes of census tracts in which the developments are located, and (2) consider what policies, measures or incentives are necessary to bring higher income families into lower income developments (or into developments in lower income census tracts) and lower-income families into higher-income projects (or into developments in higher income census tracts).

In addition, an assessment of the average family income for each development is necessary. Families will be provided with an explanation of the policy during the application/screening process and/or the occupancy orientation sessions with opportunities to discuss the options available to the families. Families will be informed that should they choose not to accept the first unit offered under this system their refusal will not be cause to drop their name to the bottom of the waiting list.

Implementation may include the following efforts:

- Skipping families on the waiting list based on income;
- Establishing preferences for working families;
- Establish preferences for families in job training programs;
- Establish preferences for families in education or training programs;
- Ceiling rents;
- Flat rents for selected developments;
- Saturday and evening office hours;

- Revised transfer policies.

Income Targeting

As public housing dwelling units become available for occupancy, HACEP employees will offer units to applicants on the waiting list. In accordance with the Quality Housing and Work Responsibility Act of 1998, HACEP encourages occupancy of its developments by a broad range of families with incomes up to 80% of the median income for the jurisdiction in which HACEP operates. At a minimum, 40% of all new admissions to public housing **on an annual basis** will be families with incomes at or below 30% (extremely low-income) of the area median income. The offer of assistance will be made without discrimination because of race, color, religion, sex, national origin, age, handicap or familial status.

HACEP may employ a system of income ranges in order to maintain a public housing resident body composed of families with a range of incomes and rent paying abilities representative of the range of incomes among lower income families in our area of operations, and will take into account the average rent that should be received to maintain financial solvency. The selection procedures are designed so that selection of new public housing residents will bring the actual distribution of rents closer to the projected distribution of rents.

In order to implement the income targeting program, the following policy is adopted:

- HACEP may select, based on date and time of application and local preferences, four families in the extremely low-income category and six families from the lower-income category alternately until the 40% admission requirement of extremely low-income families is achieved.
- To the maximum extent possible, the offers will also be made to effect HACEP's policy of economic de-concentration.
- For the initial year of implementation, a pro-rated percentage of the new admissions will be calculated from April 1, 1999 through the end of the fiscal year. Following the initial implementation period, the 40% requirement will be calculated based on new admissions for the fiscal year.
- HACEP reserves the option, at any time, to reduce the targeting requirement for public housing by no more than 10%, if it increases the target figure for its Section 8 program from the required level of 75% of annual new admissions to no more than 85% of its annual new admissions. (Optional for PHAs with both Section 8 and Public Housing programs).

Attachment: A.2
Housing Authority of the City of El Paso
List of Resident Advisory Board Members

Lilia Vasquez, President

Alicia Ortega, Vice President

Jose Escobedo, Secretary

Vacant, Treasurer

Sandra Ramirez, Sgt. at Arms

Attachment: A.3
Housing Authority of the City of El Paso
List of Resident Board Member

Resident Member on the PHA Governing Board

- A. The PHA governing board includes at least one member who is directly assisted by the PHA this year.
- B. Name of resident member on the governing board: *Guadalupe Licerio*
- C. The resident board member was appointed.
- D. The term of appointment is: Two (2) years.
- E. Current term of appointment is: 02/17/11 to 03/16/13
- F. Name and title of appointing official(s) for governing board: *John C. Cook, Mayor of the City of El Paso*

Attachment: A4

Housing Authority of the City of El Paso VAWA Support and Assistance Statement

The Housing Authority of the City of El Paso (HACEP) has incorporated into its PHAPlan goals and objectives, and its policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

HACEP's goal to provide an improved living environment is being met by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

Towards its effort to meet the goal to promote self-sufficiency and asset development of assisted households HACEP is partnering with local agencies to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again. HACEP provides affected families referrals to the Shelter for Families Against Domestic Violence.

In addition, the HACEP has amended its policies and procedures to include language and applicable provisions of the VAWA. It is the HACEP's intent to maintain compliance with all applicable requirements imposed by VAWA.

The HACEP efforts may include to:

- ◆ Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;
- ◆ Create and maintain collaborative partnerships between HACEP, victim service providers, law enforcement authorities, and other supportive groups to promote the safety and well-being of victims of domestic violence, dating violence, or staking (whether actual or imminent threat) who are assisted by HACEP;
- ◆ Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by HACEP; maintain compliance with all applicable requirements imposed by VAWA.
- ◆ Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by HACEP.

HACEP has trained its staff on the required confidentiality issues imposed by VAWA.

Finally, the HACEP is providing transfer preference between developments permitting HACEP to assist the family to relocate away from the perpetrator.

Housing Authority of the City of El Paso Criteria for Substantial Deviations and Significant Amendments

Until final issuance of HUD Guidelines, the following statement is pursuant to 24 CFR, Part 903, Public Housing Agency Plans, Final rule, Section 903.7, (r) Additional Information To Be Provided. The criteria for “a substantial deviation from the 5-Year Plan” and “a significant amendment or modification to the 5-Year Plan and Annual Plan” includes but is not limited to the following:

- Any change to the Mission Statement;
- 50% deletion from or addition to the goals and objectives as a whole;
- 50% or more decrease in the quantifiable measurement of any individual goal or objective;
- 50% variance in the funds projected in the Capital Fund Program Annual Statement or 5 – Year Action Plan;
- Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement;
Additions of non-emergency work items or developments not included in the latest Board of Commissioners approved Physical Needs Assessment (items not included in the current Annual Statement or 5-Year Action Plan);
- Any change in a policy or procedure that requires a regulatory 30-day posting;
- Any submission to HUD that requires a separate notification to residents, such as a HOPE VI, Public Housing conversion, Demolition/Disposition, Designated Housing or Homeownership programs; and
- Any change inconsistent with the local, approved Consolidated Plan.

Attachment A.5

Five-Year Annual Plan 2011 PHA Agency Plan Comments and Recommendations from Planning Meeting with HACEP Residents and Council of Residents and Local Public

1. Comment: Kathy White (Maria Elena Peña), requesting that cabinets, windows, doors and flooring be replaced in addition to new paint.
HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.
2. Comment: Truman Anderson (Roberto Bonilla), requesting new windows for the entire community.
HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.
3. Comment: Baird/Hart (Beatriz Lozano), requesting some lights outside of the units. In addition, resident requesting to change the outside flooring of the basketball courts.
HACEP Plan of Action or Response: Comment to be referred to the Maintenance Dept. for a work order to be issued.
4. Comment: Graham (Alicia Ortega, President of Resident Council), requesting to repaint interior and exterior of units, replace windows, flooring, all appliances, furnace and water heaters, kitchen cabinets. Additionally, the roof needs replacing in entire complex, concrete is needed underneath clothesline areas, landscaping is needed, area lighting in all common areas as well as fencing for increased security, new playground equipment, air conditioners, and durable security window screens.
HACEP Plan of Action or Response: Interior and Exterior Physical improvements to the dwelling units are scheduled to start within 6 months.
5. Comment: Telles (Alicia Ortega, President of Resident Council), requesting to repaint interior and exterior of units, flooring, all appliances, furnace and water heaters, kitchen cabinets. Additionally, area lighting in all common areas as well as fencing for increased security, landscaping is needed, new playground equipment, air conditioners, and durable security window screens, and security screen doors.
HACEP Plan of Action or Response: Interior and Exterior Physical improvements to the dwelling units are scheduled to start within 6 months.
6. Comment: Chelsea (Maria De La Torre), requesting to have direct access to the north side of the building by paving the way. Currently, there are rocks and makes it difficult to have access to entrance with walker shopping carts.
HACEP Plan of Action or Response: An assessment will be for consideration of future housing improvements.

7. Comment: Chelsea (Micaela Medrano), requesting to pave all around the building, install security cameras, and fix the air conditioners and heaters.
HACEP Plan of Action or Response: Comment to be referred to the Maintenance Dept. for a work order to be issued.
8. Comment: Chelsea (Julio Salcedo), requesting security, install cameras, fix washers, and lighting all around building.
HACEP Plan of Action or Response: Comment to be referred to the Maintenance Dept. for a work order to be issued.
9. Comment: Marmolejo (Virginia Trejo), requesting to have drainage system fixed, increase lighting all around the building and have security through out the night.
HACEP Plan of Action or Response: Comment to be referred to the Maintenance Dept. for a work order to be issued.
10. Comment: Eisenhower (Sandra Ramirez), requesting to install sidewalks, kitchen cabinets with range hoods, and install fence all around complex.
HACEP Plan of Action or Response: Interior and Exterior Physical improvements to the dwelling units are in progress.
11. Comment: Father Pinto (Ana M. Humphries, President of Resident Council), requesting the replacement of bathtubs in units, installation of smoke extractors in kitchens, replace furniture and window blinds in the lobby of the complex, install security cameras in the elevators or in the hallways, have security guards through out the night, install an antenna to have better reception for the Televisions, and add exercising bicycles and treadmills.
HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.
12. Comment: Father Pinto (Martha Rodriguez), requesting security cameras to be installed and security guards.
HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.
13. Comment: Gonzalez (Bart M. Stahl), requesting increased lighting.
HACEP Plan of Action or Response: Comment to be referred to the Maintenance Dept. for a work order to be issued.
14. Comment: Chelsea (Maria Teresa Stanley), requesting security guards, and increased lighting.
HACEP Plan of Action or Response: Comment to be referred to the Maintenance Dept. for a work order to be issued.

15. Comment: Chelsea (Cesar Fernandez), requesting security guards on weekends.
HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

16. Comment: Sun Plaza (Manuel Lozano), requesting full security 24 hrs., new elevator system, remodel lobby, and install office on first floor with desk and computer.
HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.

17. Comment: Pooley (Celia Torres), requesting to increase number of maintenance employees.
HACEP Plan of Action or Response: an assessment will be conducted to evaluate feasibility.

18. Comment: Henry Cisneros (Maria Roa), requesting lighting, speed bumps, repaint installation of kitchen cabinets, doors, and activities for kids.

HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.

19. Comment: Johnson (Lydia Medel), requesting new doors, expand parking lot, landscaping, install dryers, new playground equipment, and clean the air conditioners.

HACEP Plan of Action or Response: Comment to be referred to the Maintenance Dept. for a work order to be issued.

20. Comment: Johnson (Amelia Alonzo, President of Resident Council), requesting to expand parking lot with lighting, new playground equipment, dryers, expand the community center, new doors, and clean air ducts.

HACEP Plan of Action or Response: Comment to be referred to the Maintenance Dept. for a work order to be issued.

21. Comment: Eisenhower (Maria Lourdes Garcia), requesting new kitchen cabinets, bathroom mirrors and cabinets, new floor tiles and fix driveways.

HACEP Plan of Action or Response: An assessment will be conducted for consideration of future housing improvements.

22. Comment: Sandoval (Vergie LeAnn Horner), requesting new outlets, install security cameras in parking lots and outside of buildings, rails on all porches, install new bathroom sinks, repair brick walls, new playground equipment, and new clothesline poles, new windows, landscaping, pavement, fences around dumpsters, new kitchen cabinets, gates around backyards of units, new screen doors, new vents, new community kitchen, install new light fixtures for living rooms, and a small gym.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

23. Comment: Eisenhower (Lulu Garcia), requesting ramps outside every unit.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

24. Comment: Eisenhower (Enedina Morales), requesting new kitchen cabinets, new flooring, and new commode.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

25. Comment: Eisenhower (Alma T. Meraz), requesting new kitchen cabinets, new electrical outlets, new kitchen windows, new appliances, and new clotheslines.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

26. Comment: Eisenhower (Elsa Garcia), requesting new kitchen cabinets, and new sinks.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

27. Comment: Eisenhower (Sylvia Terry), requesting fence in front yard.

28. Comment: Eisenhower (Gloria Nevarez), requesting kitchen range hood, install kitchen cabinets, and install new kitchen sinks.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

29. Comment: Eisenhower (Sandra Moreno), requesting computers with internet access, new activities for youth.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

30. Comment: Eisenhower (Guillermina Padilla), requesting new kitchen cabinets and new flooring.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

31. Comment: Eisenhower (Maria Esther Alba), requesting new kitchen cabinets and install a new range hoods.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

32. Comment: Eisenhower (Maria Cirno), requesting repaint inside and out, and fence the front yards.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

33. Comment: Eisenhower (Mayra I. Perez), requesting new flooring, repaint, and install fence.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

34. Comment: Eisenhower (Rosa Rivera), requesting 24 hr security.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

35. Comment: Eisenhower (Ana Maria Hernandez), requesting fix holes in walls, new refrigerator, replace door knobs, and new kitchen cabinets.

HACEP Plan of Action or Response: Comment to be referred to the Maintenance Dept. for a work order to be issued.

36. Comment: Eisenhower (Laura P. Lopez), requesting new kitchen cabinets and flooring.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

37. Comment: Eisenhower (Aracely Herrera), requesting new kitchen cabinets, repaint walls, and new flooring.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

38. Comment: Eisenhower (Maria L. Iniguez), requesting new kitchen cabinets, repaint walls, new refrigerator, and new stove.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

39. Comment: Eisenhower (Antonia Gutierrez), requesting repaint outside of home, lift up clothesline, and new kitchen cabinets.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

40. Comment: 9029 Tenango, Scattered Sites (Yolanda Ramirez), requesting the remodeling of the entire house, new kitchen cabinets, new flooring, replace roof, new windows.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

41. Comment: Kennedy Estates (Lilia Vasquez), requesting that the lighting in common areas be fixed, landscape needs to be redone around office and park.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.

42. Comment: MLK (no name), requesting new landscaping, increase lighting, install ramps for wheelchairs, new playground equipment, new clothesline, security 24 hrs.

HACEP Plan of Action or Response: an assessment will be conducted to evaluate for inclusion into a subsequent annual plan.