LaFollette Housing Authority

Agency Plan
FFY 2011
Submitted to HUD July 2011

Prepared by:

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PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 PHA Information

PHA Name: **LAFOLLETTE HOUSING AUTHORITY** PHA Code: **TN12**

PHA Type: ☐ Small ☒ High Performing ☐ Standard ☐ HCV (Section 8)

PHA Fiscal Year Beginning: (MM/YYYY): **10/2011**

Submitted to HUD – July 13, 2011

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: **1121** Number of HCV units: **328**

3.0 Submission Type

☐ 5-Year and Annual Plan ☒ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: **N/A**

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. **N/A**

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: **N/A**

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. **LaFollette Housing Authority Main Office, 802 South 4th Street, LaFollette, TN**

6.1-6.13 attached

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.* **N/A**

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing. **Attached**

TN37-P012-501-07 P & E Report, date ending 03/31/2011
TN37-P012-501-08 P & E Report, date ending 03/31/2011
TN37-P012-501-09 P & E Report, date ending 03/31/2011
TN37-S012-501-09 P & E Report, date ending 03/31/2011
TN37-P012-501-10 P & E Report, date ending 03/31/2011
TN37-P012-501-11 Annual Statement

8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. **Attached**

8.3	**Capital Fund Financing Program (CFFP).** ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. **N/A**
9.0	**Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. **N/A**

9.1	**Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.** **N/A**
10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. **N/A** (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" **N/A**

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) **Attached** (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) **Attached** (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) **Attached** (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) **Attached** (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) **N/A** (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. **Attached** (g) Challenged Elements **Attached** (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) **Attached** (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only) **Attached**

6.1 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures

PUBLIC HOUSING

Eligibility

Eligibility for admission is verified at time of application and at time of offer of unit. The following non-income screening factors are used to establish eligibility for admission to public housing:

- Criminal or drug-related activity
- Rental history
- Housekeeping
- Credit history
- Validity of information given

Waiting List

LaFollette Housing Authority (LHA) has sub-jurisdictional waiting lists. Interested persons may apply for admission at the main administrative office or at development site management offices. Applicants can opt to be placed on any combination of waiting lists.

Admissions Preferences

LHA plans not to exceed the federal targeting requirements by targeting more than 40% of all new admission to public housing to families at or below 30% of median area income.

The following preferences are used:

- Elderly/disabled at designated locations
- Date and Time

Occupancy

The following reference materials can be used to obtain information about the rules of occupancy of public housing:

- The PHA-resident lease
- The PHA's Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials and documents

Deconcentration and Income Mixing

The LaFollette Housing Authority's policy to provide for deconcentration of poverty will consist of the following:

A. Targeting: The income levels of families on the waiting list will be analyzed so that not less than 40% of admissions in any fiscal year will be families whose income does not exceed 30% of median income for the area.

B. Income Mixing: Prior to the beginning of each fiscal year the LHA will analyze the income levels of families residing in each development to bring higher income families into lower income developments and lower income families into higher income developments.

The LHA will strive to insure that no individual development has a concentration of higher or lower income families. The LHA may skip families on the waiting list to reach other families with a lower or higher income. This will be accomplished in a uniform and non-discriminatory manner.

The LHA will affirmatively market public housing to all eligible income groups. If necessary, the LHA will determine the level of additional marketing strategies and deconcentration incentives to implement the objective of this policy.

SECTION 8

Eligibility

Eligibility for admission is verified within three months of being offered a unit.
The following non-income screening factors are used to establish eligibility for admission to public housing:

- Criminal or drug-related activity

Waiting List

Interested persons may apply for admission at the Section 8 Administrative Office (HCVP)
LHA will extend the term up to 120 days from the beginning of the initial term if the family needs and requests an extension as a reasonable accommodation to make the program accessible to and usable by a family member with a disability or other good cause as determined by the LHA. If the family needs an extension in excess of 120 days, the PHA will extend the voucher term for the amount of time reasonably required for said reasonable accommodation.

Admissions Preferences

LHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admission to Section 8 Program to families at or below 30% of median area income.

The following preferences are used:

- Involuntary Displacement (Disaster, government action, action of housing owner, inaccessibility, property disposition.
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is greater than 50% of income)

Occupancy

The following reference materials can be used to obtain information about the rules of occupancy of the Section 8 Program:

- The Section 8 Administrative Plan
- PHA briefing seminars or written materials

6.2 Financial Resources

The LHA expects to expend approximately **$9,074,286** in the year 2011 for operations, capital improvements and administrative costs.

6.3 Rent Determination

PUBLIC HOUSING

LHA employs discretionary policies for determining income-based rent by having a minimum rent of $50.00.
LHA uses HUD's required minimum rent hardship exemptions.

Ceiling Rents

The LHA has ceiling rents

Rent Re-Determinations

If the family elected income-based rent, they must report any time there is a change in family composition that affects family income and anytime there is a new source of income by any household member.

Flat Rents

LHA established flat rents by using:

- The Section 8 rent reasonableness study of comparable housing.
- Survey of rents listed in local newspapers
- Survey of similar unassisted units in the neighborhood

SECTION 8

Payment Standards

- 100% of FMR
- Payment standards are reevaluated annually
- Assessment of the payment standards are based on the success rates of assisted families and the rent burdens of assisted families.

LHA employs discretionary policies for determining income-based rent by having a minimum rent of $50.00.
LHA uses HUD's required minimum rent hardship exemptions.

6.4 Operation and Management

Organizational Chart on following page:

6.5 Grievance Procedures

The LHA has revised it Grievance Procedure to comply with the QHWRA and will continue to make revisions as additional issues are addressed by HUD regulations.

6.6 Designated Housing for Elderly and Disabled Families

The LHA plans to maintain the current elderly/disabled designation that applies to a portion of their units. The LHA has no plans to designate additional units at this time.

6.7 Community Service and Self-Sufficiency

The LHA has developed a Community Service Program that is in compliance with HUD requirements.

The LHA has adopted policy changes necessary to be in compliance with QHWRA and will update as information dictates.

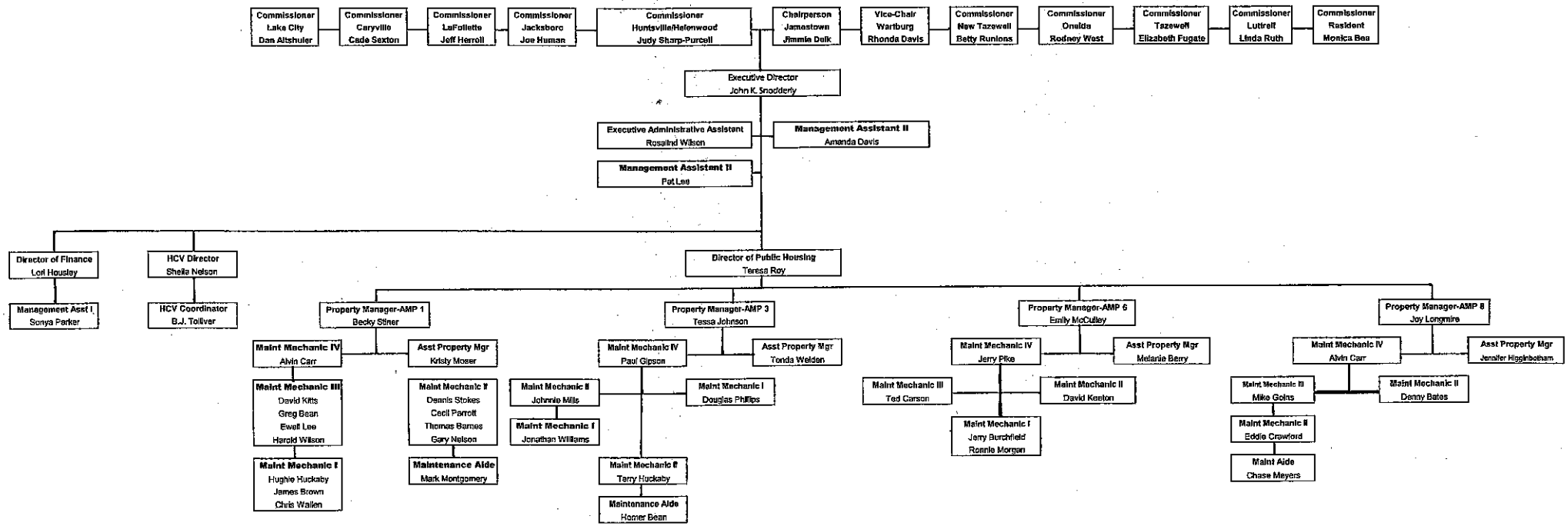
6.8 Safety and Crime Prevention

The LHA has contracts with the police with most of their communities. If a specific problem occurs, the LHA will work closely with the police in all communities to take care of the problem. Office renovations have just been completed that will aid in safety and security for residents and employees.

6.9 Pet Policy

The LHA has a policy related to tenant-owned pets. This policy permits all LHA residents to own pets as mandated by the QHWRA through regulations published in the Federal Register on July 10, 2000 and is subject to compliance with specific requirements of LHA's pet lease, which is available at the PHA Main Administrative Office.

The LaFollette Housing Authority
Staffing Chart
July 27, 2011



6.10 Civil Rights Certification

HUD-50077 (Attached).

6.11Fiscal Year Audit

The LHA's most recent audit is on file at the HUD Field Office in Nashville, Tennessee and is available for review at the main office during normal business hours. There were no findings.

6.12 Asset Management

It is the goal of the LHA to manage our assets (physical property, financial resources and manpower) as efficiently as possible to meet the intent of our mission statement, which is:

"LaFollette Housing believes that every person with whom we have contact is our customer and that our mission is to deliver value to every customer. Our customers, whether they are residents, members of the public or fellow coworkers, are not an interruption of our work, but rather the purpose for it. We show that by respecting their time, money and goals. We listen, focus on their needs, express a genuine concern and then orient our systems, policies and procedures to provide a level of customer service that we hope will exceed their expectations."

6.13 Violence Against Women Act (VAWA)

A Public Housing Agency (PHA), owner or landlord may not deny admission to an applicant (male or female) who has been a victim of domestic violence, dating violence or stalking if the applicant otherwise qualifies for assistance or admission.

To qualify for public housing, all applicants, including victims of domestic violence, dating violence or stalking, must, at a minimum:

- meet the local PHA's definition of "family";
- be income eligible;
- have a least one family member who is a U.S. Citizen or has eligible immigration status;
- pass criminal background screening;
- have no outstanding debt to the PHA; and
- meet all other local PHA screening criteria.

Reporting incidents of domestic violence, dating violence or stalking to law enforcement, victim's rights advocates, and the PHA may help preserve your housing rights. The PHA may not deny, remove or terminate assistance to a victim of domestic violence, dating violence or stalking based solely on such an incident or threat.

The PHA, may deny, remove, or terminate assistance to an individual perpetrator of such actions and continue to allow the victim or other household members to remain in the dwelling unit or receive housing assistance. This does not limit the authority of the PHA to terminate your assistance for other criminal activity or good cause.

In processing a request by a victim for continued assistance, the PHA may request that you certify that you are a victim of domestic violence, dating violence or stalking, and that the actual or threatened abuse meet the requirements set forth in the VAWA. Such certification must include the name of the perpetrator. If you do not provide the requested information within 14 business days, your assistance may be terminated.

Any information provided pursuant to the Violence Against Women Act shall neither be entered into any shared database nor provided to any related entity, except to the extent that disclosure is requested or consented to by the individual in writing; required for use in an eviction proceeding of an abuser, stalker or perpetrator of domestic violence; or is otherwise required by applicable law.

It is in the best interest of any victim of domestic violence, dating violence or stalking to report the incident to the PHA and complete form HUD-50066 Certification of Domestic Violence, Dating Violence, or Stalking or provide approved documentation in lieu of the certification.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: LaFollette Housing Authority	Grant Type and Number Capital Fund Program Grant No: TN37-PO12-501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 03/31/2011 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	129,838	123,565	123,565	123,565
4	1410 Administration	161,594		161,594	161,594
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	59,700	52,549	52,549	52,549
8	1440 Site Acquisition				
9	1450 Site Improvement	454,161	204,148	204,148	204,148
10	1460 Dwelling Structures	606,650	675,991	675,991	611,037
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	177,000	367,212	367,212	367,212
13	1475 Nondwelling Equipment	25,000	30,272	30,272	30,272
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	2,000	612	612	612
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	**1,615,943**		**1,615,943**	**1,550,989**
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security	59,722		59,722	59,722
25	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: LaFollette Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN37-PO12-501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN12-002	Site Improvements	1450	LS	0		0	0	Deferred
Alexander Heights								
Addition – LaFollette			**Subtotal**	**0**		**0**	**0**	
TN12-003	A/E Fees	1430	LS	40,000	32,849	32,849	32,849	Work Complete
Wortham Park	Site Improvements	1450	LS	25,000		25,000	25,000	Work Complete
Lake City	Pedestal Mailboxes	1450	LS	15,768		15,768	15,768	Work Complete
	Sewer Replacement	1450	LS	62,206		62,206	62,206	Work Complete
	Porches/Sidewalks	1450	LS	5,000		5,000	5,000	Work Complete
	Play Structures	1450	LS	21,636		21,636	21,636	Work Complete
	Parking	1450	LS	25,000		25,000	25,000	Work Complete
	Landscaping	1450	LS	299,551	49,538	49,538	49,538	Work Complete
	Electrical Upgrade	1460	9 Units	131,067		131,067	131,067	Work Complete
	Re-roofing/Guttering	1460	9 Units	50,000		50,000	50,000	Work Complete
	Windows	1460	9 Units	16,500		16,500	16,500	Work Complete
	Kitchens	1460	9 Units	60,000		60,000	60,000	Work Complete
	Bathrooms inc. tub surrounds	1460	9 Units	39,000		39,000	39,000	Work Complete
	Water Heaters	1460	9 Units	2,000		2,000	2,000	Work Complete
	Flooring	1460	9 Units	43,363		43,363	43,363	Work Complete
	Closet Doors/Interior Doors	1460	9 Units	16,234		16,234	16,234	Work Complete
	Interior Walls	1460	9 Units	10,000		10,000	10,000	Work Complete
	Smoke/Carbon Monoxide Detectors	1460	9 Units	1,500		1,500	1,500	Work Complete
	Siding Façade	1460	9 Units	80,000	77,799	77,799	77,799	Work Complete
	Replace Exterior Doors/Screen Doors	1460	9 Units	4,800		4,800	4,800	Work Complete
	Ranges inc. hoods	1460	9 Units	3,990	8,246	8,246	8,246	Work Complete
	Refrigerators	1460	9 Units	5,970	12,338	12,338	12,338	Work Complete
	Tek-Rail/Shutters	1460	9 Units	6,000		6,000	6,000	Work Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages**

PHA Name: LaFollette Housing Authority | **Grant Type and Number** Capital Fund Program Grant No: TN37-PO12-501-07 Replacement Housing Factor Grant No: | **Federal FY of Grant:** 2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN12-003	Painting	1460	9 Units	40,000	35,964	35,964	35,964	Work Complete
Wortham Park	Signage	1470	LS	2,000		2,000	2,000	Work Complete
Lake City	Remodel office/maintenance bldg.	1470	1 Building	175,000	365,212	365,212	365,212	Work Complete
(Continued)	Relocation Cost	1495.1	LS	2,000	612	612	612	Work Complete
			Subtotal	**1,183,585**	**1,119,632**	**1,119,632**	**1,119,632**	
TN12-004	Ranges/refrigerators (Fung. '09)	1460		16,300		16,300	16,300	Work Complete
Alexander Circle								
LaFollette			**Subtotal**	**16,300**		**16,300**	**16,300**	
TN12-005	A/E Fees	1430	LS	0		0	0	Deferred
South Village	504 Access	1460	LS	0		0	0	Deferred
Jamestown	Floor Tile	1460	10 Units	0		0	0	Deferred
	Replace ext. doors/screen doors	1460	10 Units	75,326		75,326	75,326	Work Complete
	Smoke/Carbon Monoxide Detectors	1460	10 Units	0		0	0	Deferred
	Water heaters	1460	15 Units	0		0	0	Deferred
	Cool guards	1460	15 Units	0		0	0	Deferred
			Subtotal	**75,326**		**75,326**	**75,326**	
TN12-006	Porches/Sidewalks	1450	20 Units	0		0	0	Deferred
North Village	Tub Surrounds	1460	30 Units	0		0	0	Deferred
Oneida								
			Subtotal	**0**		**0**	**0**	
TN12-010	Ranges/refrigerators (Fung. '09)	1460		0		0	0	Deferred
Sharp Circle								
LaFollette			**Subtotal**	**0**		**0**	**0**	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages**

PHA Name: LaFollette Housing Authority | **Grant Type and Number** Capital Fund Program Grant No: TN37-PO12-501-07 Replacement Housing Factor Grant No: | **Federal FY of Grant:** 2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN12-012	Pedestal Mailbox	1450		0		0	0	Deferred
Oneida								
			Subtotal	**0**		**0**	**0**	
TN12-013	Sewer Line Replacement	1450	20 Units	0		0	0	Deferred
Huntsville	Pedestal Mailbox	1450	LS	0		0	0	Deferred
	Drainage/Landscaping	1450	LS	0		0	0	Deferred
	Porches/Sidewalks	1450	LS	0		0	0	Deferred
			Subtotal	**0**		**0**	**0**	
TN12-015	Re-roofing, guttering, downspouts	1460	50 units	0				Deferred
LaFollette	(Fung. '11)							
			Subtotal	**0**		**0**	**0**	
TN12-016	A/E Fees	1430	LS	7,020		7,020	7,020	Work Complete
New Tazewell	Floor Tile	1460	30 Units	0		0	0	Deferred
	Smoke Detectors	1460	30 Units	0		0	0	Deferred
	Re-roofing/Guttering	1460	30 Units	0		0	0	Deferred
			Subtotal	**7,020**		**7,020**	**7,020**	
TN12-017	A/E Fees	1430	LS	0		0	0	Deferred
Wortham Park II	Drainage/Landscaping	1450	25 Units	0		0	0	Deferred
Lake City	Porches/Landscaping	1450	25 Units	0		0	0	Deferred
	Sewer Line Replacement	1450	25 Units	0		0	0	Deferred
	Floor Tile	1460	25 Units	0		0	0	Deferred

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: LaFollette Housing Authority | **Grant Type and Number** Capital Fund Program Grant No: TN37-PO12-501-07 Replacement Housing Factor Grant No: | **Federal FY of Grant:** 2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN12-017	Exterior doors/screen doors	1460	25 Units	0		0	0	Deferred
Wortham Park II	Smoke Detectors	1460	25 Units	0		0	0	Deferred
Lake City	Closet Doors	1460	25 Units	0		0	0	Deferred
(Continued)								
			Subtotal	**0**		**0**	**0**	
TN12-018	A/E Fees	1430	LS	0		0	0	Deferred
Jamestown	Cool guards	1460	35 Units	0		0	0	Deferred
	Floor Tile	1460	LS	0		0	0	Deferred
	Smoke/Carbon Monoxide Detectors	1460	50 Units			0	0	Deferred
			Subtotal	**0**		**0**	**0**	
TN12-019	A/E Fees	1430	LS	0		0	0	Deferred
Caryville	Back porches/Sidewalks	1450	LS	0		0	0	Deferred
	Floor Tile	1460	30 Units	0		0	0	Deferred
	Smoke Detectors	1460	30 Units	2,300		2,300	2,300	Work Completed
			Subtotal	**2,300**		**2,300**	**2,300**	
TN12-020	A/E Fees	1430	LS	0		0	0	Deferred
Jacksboro	Porches/Sidewalks	1450	LS	0		0	0	Deferred
	Floor Tile	1460	20 Units	0		0	0	Deferred
	Smoke Detectors	1460	20 Units	2,300		2,300	2,300	Work Completed
			Subtotal	**2,300**		**2,300**	**2,300**	
TN12-021	A/E Fees	1430	LS	0		0	0	Deferred
Huntsville	Drainage/Landscaping	1450	LS	0		0	0	Deferred

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages**

PHA Name: LaFollette Housing Authority

Grant Type and Number
Capital Fund Program Grant No: TN37-PO12-501-07
Replacement Housing Factor Grant No:

Federal FY of Grant: 2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN12-021	Porches/Sidewalks	1450	LS	0		0	0	Deferred
Huntsville	504 Access	1460	2 Units	0		0	0	Deferred
(Continued)	Exterior/Screen Doors	1460	30 Units	0		0	0	Deferred
	Smoke/Carbon Monoxide Detectors	1460	30 Units	0		0	0	Deferred
	Water Heaters	1460	30 Units	0		0	0	Deferred
			Subtotal	**0**		**0**	**0**	
TN12-022	A/E Fees	1430	LS	0		0	0	Deferred
Oneida	Porches/Sidewalks	1450	10 Units	0		0	0	Deferred
	504 Access	1460	3 Units	0		0	0	Deferred
	Floor Tile	1460	30 Units	0		0	0	Deferred
	Smoke Detectors	1460	59 Units	0		0	0	Deferred
	Closet Doors	1460	59 Units	0		0	0	Deferred
			Subtotal	**0**		**0**	**0**	
TN12-023	A/E Fees	1430	LS	0		0	0	Deferred
Wartburg	Sewer Line Replacement	1450	LS	0		0	0	Deferred
	Pedestal Mailbox	1450	LS	0		0	0	Deferred
	Smoke/Carbon Monoxide Detectors	1460	50 Units	0		0	0	Deferred
			Subtotal	**0**		**0**	**0**	
TN12-033	A/E Fees	1430	LS	0		0	0	Deferred
New Tazewell	Exterior/Screen Doors	1460	30 Units	0	64,954	64,954	0	Work in Progress
			Subtotal	**0**	**64,954**	**64,954**	**0**	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages**

PHA Name: LaFollette Housing Authority			Grant Type and Number Capital Fund Program Grant No: TN37-PO12-501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN12-037	A/E Fees	1430	LS	4,680		4,680	4,680	Work Completed
Shady Grove Estates	Re-Roofing	1460	30 units	0		0	0	Deferred
Helenwood								
			Subtotal	**4,680**		**4,680**	**4,680**	
TN12-038	Smoke Detectors	1460	50 Units	0		0	0	Deferred
Luttrell								
			Subtotal	**0**		**0**	**0**	
TN12-041	504 mod. To 2nd Floor Restroom	1460	1 Unit	0	0	0	0	Deferred
Russell Towers								
LaFollette			**Subtotal**	**0**	**0**	**0**	**0**	
PHA-Wide	a. Operations	1406	LS	0	0			Deferred
Management	b. Provide extra security	1408	12 locations	59,722		59,722	59,722	Work Complete
Improvements	TN12-001 21,407					21,407	21,407	
	TN12-003 8,712					8,712	8,712	
	TN12-005 0					0	0	
	TN12-006 11,008					11,008	11,008	
	TN12-008 8,775					8,775	8,775	
	TN12-009 4,460					4,460	4,460	
	TN12-013 0					0	0	
	TN12-019 1,845					1,845	1,845	
	TN12-020 600					600	600	
	TN12-023 2,915					2,915	2,915	
	TN12-037 0					0	0	
	TN12-038 0					0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages**

PHA Name: LaFollette Housing Authority | **Grant Type and Number** Capital Fund Program Grant No: TN37-PO12-501-07 Replacement Housing Factor Grant No: | **Federal FY of Grant:** 2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide Management	c. Provide VISTA workers for resident programs	1408	4 positions	45,116		45,116	45,116	Work Complete
Improvements	d. PHA staff/commissioner training	1408		25,000	18,727	18,727	18,727	Work Complete
(Continued)								
			Subtotal	**129,838**	**123,565**	**123,565**	**123,565**	
PHA-Wide	a. Advertising	1410	LS	0		0	0	Deferred
Administrative Costs	b. Admin/CFP Clerk	1410	1 position	0		0	0	Deferred
	c. Management Fee	1410	LS	161,594		161,594	161,594	Work Complete
			Subtotal	**161,594**		**161,594**	**161,594**	
PHA-Wide	a. Agency Plan	1430	LS	5,000		5,000	5,000	Work Complete
Fees and Costs	b. Environmental Review	1430	LS	3,000		3,000	3,000	Work Complete
			Subtotal	**8,000**		**8,000**	**8,000**	
PHA-Wide Non-Dwelling	Office furniture, equipment, computers	1475	LS	25,000	30,272	30,272	30,272	Work Complete
Equipment								
			Subtotal	**25,000**	**30,272**	**30,272**	**30,272**	
	Contingency	1502		0		0	0	Deferred
			Subtotal	**0**		**0**	**0**	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: LaFollette Housing Authority	Grant Type and Number Capital Fund Program No: TN37-PO12-501-07 Replacement Housing Factor No:	Federal FY of Grant: 2007

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN12-001	9/13/2009			09/13/2011			Entered through error
Alexander Heights							
TN12-002	9/13/2009			09/13/2011			Deferred
Alexander Hgts.							
Addition							
TN12-003	9/13/2009		12/31/2007	09/13/2011			
Wortham Park							
Lake City							
TN12-004	9/13/2009		06/30/2009	09/13/2011		03/31/2010	Fung. '09
Alexander Circle							
TN12-005	9/13/2009		06/30/2009	09/13/2011		12/31/2009	
South Village							
Jamestown							
TN12-006	9/13/2009			09/13/2011			Deferred
North Village							
Oneida							
TN12-009	9/13/2009			09/13/2011			Entered through error
Tazewell							
TN12-010	9/13/2009			09/13/2011			Deferred
Sharp Circle, LaFollette							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: LaFollette Housing Authority	Grant Type and Number Capital Fund Program No: TN37-PO12-501-07 Replacement Housing Factor No:	Federal FY of Grant: 2007

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN12-012	9/13/2009			09/13/2011			Deferred
Oneida							
TN12-013	9/13/2009			09/13/2011			Deferred
Huntsville Housing							
TN12-014	9/13/2009			09/13/2011			Entered through error
Tazewell							
TN12-015		09/13/2009					Deferred
LaFollette							
TN12-016	9/13/2009		09/30/2008	09/13/2011		09/30/2008	
New Tazewell							
TN12-017	9/13/2009			09/13/2011			Deferred
Wortham Park II							
Lake City							
TN12-018	9/13/2009			09/13/2011			Deferred
Jamestown							
TN12-019	9/13/2009		06/30/2008	09/13/2011		06/30/2008	
Caryville							
TN12-020	9/13/2009		06/30/2008	09/13/2011		06/30/2008	
Jacksboro Housing							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program No: TN37-PO12-501-07 Replacement Housing Factor No:	**Federal FY of Grant:** 2007

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN12-021	9/13/2009			09/13/2011			Deferred
Huntsville Housing							
TN12-022	9/13/2009			09/13/2011			Deferred
Oneida							
TN12-023	9/13/2009			09/13/2011			Deferred
Wartburg Housing							
TN12-024	9/13/2009			09/13/2011			Entered through error
Oneida							
TN12-033							Deferred
New Tazewell							
TN12-037	9/13/2009		12/31/2008	09/13/2011		12/31/2008	
Helenwood							
TN12-038	9/13/2009			09/13/2011			Deferred
Luttrell							
TN12-041	9/13/2009			09/13/2011			Deferred
LaFollette							
Russell Towers							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: LaFollette Housing Authority	Grant Type and Number Capital Fund Program No: TN37-PO12-501-07 Replacement Housing Factor No:	Federal FY of Grant: 2007

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide Management							
Improvements							
a.	9/13/2009			09/13/2011			Deferred
b.	9/13/2009		03/31/2008	09/13/2011		03/31/2010	
c.	9/13/2009		06/30/2009	09/13/2011		03/31/2010	
d.	9/13/2009		03/31/2009	09/13/2011		03/31/2011	
PHA-Wide							
Administrative Costs							
a.	9/13/2009			09/13/2011			Deferred
b.	9/13/2009			09/13/2011			Deferred
c.	9/13/2009		12/31/2007	09/13/2011		09/30/2008	
PHA-Wide							
Fees and Costs							
a.	9/13/2009		12/31/2007	09/13/2011		03/31/2008	
b.	9/13/2009		12/31/2007	09/13/2011		03/31/2008	
PHA-Wide	9/13/2009		03/31/2009	09/13/2011		06/30/2010	
Non-Dwelling							
Equipment							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: LaFollette Housing Authority	Grant Type and Number Capital Fund Program Grant No: TN37-PO12-501-08 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008

☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☒ Performance and Evaluation Report for Period Ending: 03/31/2011 ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,000	0	0	0
3	1408 Management Improvements	162,000	240,500	240,500	179,444
4	1410 Administration	188,794	173,520	173,520	173,520
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	65,240		65,240	65,240
8	1440 Site Acquisition				
9	1450 Site Improvement	0		0	0
10	1460 Dwelling Structures	982,522	979,296	979,296	584,867
11	1465.1 Dwelling Equipment—Nonexpendable	97,370		97,370	97,370
12	1470 Nondwelling Structures	209,286	119,286	119,286	109,479
13	1475 Nondwelling Equipment	30,000	60,000	60,000	51,410
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	**1,735,212**		**1,735,212**	**1,261,330**
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security	92,000	170,500	170,500	127,795
25	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages**

PHA Name: LaFollette Housing Authority | **Grant Type and Number** Capital Fund Program Grant No: TN37-PO12-501-08 Replacement Housing Factor Grant No: | **Federal FY of Grant:** 2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN12-004	Roofing, guttering, downspouts, splashblocks (2011 fung.)	1460	50 units	23,064	26,664	26,664	26,664	Completed
	Dwelling equipment (2007 fung.)	1465.1	50 units	16,300		16,300	16,300	Completed
Alexander Circle			**Subtotal**	**39,364**	**42,964**	**42,964**	**42,964**	
TN12-006	Re-roofing (fung. '09)	1460	LS	100,000	0	0	0	Deferred
Oneida			**Subtotal**	**100,000**	**0**	**0**	**0**	
TN12-008	Windows (fung. '09)	1460	LS	50,000	70,000	70,000	3,600	Work in Progress
New Tazewell			**Subtotal**	**50,000**	**70,000**	**70,000**	**3,600**	
TN12-009	Windows (fung. '09)	1460	LS	134,855		134,855	0	Work in Progress
Tazewell			**Subtotal**	**134,855**		**134,855**	**0**	
TN12-010	A/E Fees	1430	LS	28,380		28,380	28,380	Completed
Sharp Circle	Re-Roofing, guttering, downspouts, splashblocks,	1460	70 units	130,157		130,157	130,157	Completed
LaFollette	Office Renovations	1470	LS	109,286		109,286	109,286	Completed
	HVAC at office	1470	LS	100,000	10,000	10,000	193	Work in Progress
	Dwelling equipment (2007 fung.)	1465.1	LS	47,970		47,970	47,970	Completed
			Subtotal	**415,793**	**325,793**	**325,793**	**315,986**	
TN12-014	A/E Fees	1430	LS	19,500		19,500	19,500	Completed
Cumberland Heights	Re-Roofing, guttering, downspouts, splashblocks,	1460	50 units	150,855		150,855	150,855	Completed
Tazewell	Cover HVAC shrouds with vinyl	1460	50 units	0		0	0	Included w/roofing
			Subtotal	**170,355**		**170,355**	**170,355**	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages**

PHA Name: LaFollette Housing Authority			Grant Type and Number Capital Fund Program Grant No: TN37-PO12-501-08 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TN12-016	A/E Fees	1430	LS	4,680		4,680	4,680	Completed
New Tazewell	Re-Roofing, guttering, downspouts, splashblocks,	1460	30 units	130,423		130,423	130,423	Completed
	Cover HVAC shrouds with vinyl	1460	30 units	0		0	0	Included w/roofing
			Subtotal	**135,103**		**135,103**	**135,103**	
TN12-037	A/E Fees	1430	LS	4,680		4,680	4,680	Completed
Shady Grove Estates	Re-Roofing, guttering, downspouts, splashblocks,	1460	30 units	143,168		143,168	143,168	Completed
Helenwood								
			Subtotal	**147,848**		**147,848**	**147,848**	
TN12-038	Ranges and refrigerators	1465.1	50 Units	33,100		33,100	33,100	Completed
Luttrell								
			Subtotal	**33,100**		**33,100**	**33,100**	
TN12-041	504 mod. To 2nd Floor Restroom	1460	1 Unit	120,000	93,174	93,174	0	Work in Progress
Russell Towers								
LaFollette			**Subtotal**	**120,000**	**93,174**	**93,174**	**0**	
PHA-Wide	a. Operations	1406	LS	0		0	0	
Management	b. Provide extra security	1408	12 locations	92,000	170,500	170,500	127,795	Work in Progress
Improvements	TN12-001 60,000						47,325	
	TN12-003 25,000						18,471	
	TN12-005 0						0	
	TN12-006 30,000						24,224	
	TN12-008 25,000						15,938	
	TN12-009 12,000						8,593	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages**

PHA Name: LaFollette Housing Authority | **Grant Type and Number** Capital Fund Program Grant No: TN37-PO12-501-08 Replacement Housing Factor Grant No: | **Federal FY of Grant:** 2008

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	TN12-013 0						0	
	TN12-019 5,000						3,825	
	TN12-020 3,500						2,550	
	TN12-023 10,000						6,869	
	TN12-037 0						0	
	TN12-038 0						0	
	c. Provide VISTA workers for resident programs	1408	4 positions	40,000		40,000	40,000	Completed
	d. PHA staff/commissioner training	1408		30,000		30,000	11,649	Work in progress
			Subtotal	**162,000**	**240,500**	**240,500**	**179,444**	
PHA-Wide	a. Advertising	1410	LS	0		0	0	Deferred
Administrative Costs	b. Admin/CFP Clerk	1410	1 position	15,274	0	0	0	Deferred
	c. Management Fee	1410	LS	173,520		173,520	173,520	Completed
			Subtotal	**188,794**	**173,520**	**173,520**	**173,520**	
PHA-Wide	a. Agency Plan	1430	LS	5,000		5,000	5,000	Completed
Fees and Costs	b. Environmental Review	1430	LS	3,000		3,000	3,000	Completed
			Subtotal	**8,000**		**8,000**	**8,000**	
PHA-Wide Non-Dwelling Equipment	Office furniture, equipment, computers	1475	LS	30,000	60,000	60,000	51,410	Work in progress
			Subtotal	**30,000**	**60,000**	**60,000**	**51,410**	
	Contingency	1502		0				
			Subtotal	**0**				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: LaFollette Housing Authority	Grant Type and Number Capital Fund Program No: TN37-PO12-501-08 Replacement Housing Factor No:	Federal FY of Grant: 2008

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN12-001	06/13/2010			06/13/2012			Entered Thru Error
Alexander Heights							
TN12-002	06/13/2010			06/13/2012			Entered Thru Error
Alexander Hgts.							
Addition							
TN12-003	06/13/2010			06/13/2012			Entered Thru Error
Wortham Park							
Lake City							
TN12-004	06/13/2010		06/30/2009	06/13/2012		12/31/2009	
Alexander Circle							
TN12-006	06/13/2010		03/31/2010	06/13/2012			
Oneida							
TN12-008	06/13/2010		03/31/2010	06/13/2012			
New Tazewell							
TN12-009	06/13/2010		03/31/2010	06/13/2012			
Tazewell							
TN12-010	06/13/2010		09/30/2010	06/13/2012			
Sharp Circle, LaFollette							
TN12-014	06/13/2010		12/31/2008	06/13/2012		12/31/2009	
Tazewell							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program No: TN37-PO12-501-08 Replacement Housing Factor No:	**Federal FY of Grant:** 2008

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN12-016	06/13/2010		12/31/2008	06/13/2012		12/31/2009	
New Tazewell							
TN12-037	06/13/2010		06/30/2009	06/13/2012		12/31/2009	
Helenwood							
TN12-038	06/13/2010		03/31/2009	06/13/2012		03/31/2009	
Luttrell							
TN12-041	06/13/2010		03/31/2010	06/13/2012			
Russell Towers							
PHA-Wide Management							
Improvements							
a.	06/13/2010			06/13/2012			Deferred
b.	06/13/2010			06/13/2012			Deferred
c.	06/13/2010		09/30/2009	06/13/2012		03/31/2010	
d.	06/13/2010		06/13/2010	06/13/2012			
PHA-Wide							
Administrative Costs							
a.	06/13/2010			06/13/2012			Deferred
b.	06/13/2010		03/31/2010	06/13/2012			
c.	06/13/2010		12/31/2008			09/30/2009	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program No: TN37-PO12-501-08 Replacement Housing Factor No:	**Federal FY of Grant:** 2008

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide							
Fees and Costs							
a.	06/13/2010		12/31/2008	06/13/2012		12/31/2008	
b.	06/13/2010		12/31/2008	06/13/2012		12/31/2008	
PHA-Wide	06/13/2010		03/31/2009	06/13/2012			
Non-Dwelling							
Equipment							

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name	**Grant Type and Number**	**FFY of Grant: 2009**
LaFollette Housing Authority	Capital Fund Program Grant No: TN37-P012-501-09 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant Approval: 2009**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:2)**
☒ **Performance and Evaluation Report for Period Ending: 03/31/2011** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	1,000.00	0.00	0.00	0.00
3	1408 Management Improvements	80,000.00	75,000.00	75,000.00	56,109.88
4	1410 Administration (may not exceed 10% of line 21)	191,690.00	175,416.00	175,416.00	175,416.00
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	146,510.00		146,510.00	132,424.01
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	88,364.80		88,364.80	88,364.80
10	1460 Dwelling Structures	995,541.20	1,017,915.20	948,443.20	736,603.19
11	1465.1 Dwelling Equipment—Nonexpendable	0.00			
12	1470 Non-dwelling Structures	241,126.00	241,026.00	241,026.00	75,178.50
13	1475 Non-dwelling Equipment	10,000.00		10,000.00	8,442.04
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities [4]	0.00			

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37-P012-501-09 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2009** **FFY of Grant Approval: 2009**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☒ **Revised Annual Statement (revision no: in-house 2)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,754,232.00		1,684,760.00	1,272,538.42
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date 03/09/2011**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37-PO12-501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
TN12-001	A/E Fees	1430	LS	21,500.00		21,500.00	20,000.00	Work in Progress
Alexander Heights	New flooring at Dewey Hunter Gym	1470	LS	42,451.00		42,451.00	42,451.00	Work Completed
	New HVAC at Dewey Hunter Gym – fung. FY/03, year 5	1470	LS	147,000.00	156,000.00	156,000.00	0.00	Work in Progress
	Sub-Total			**210,951.00**	**219,951.00**	**219,951.00**	**62,451.00**	
TN12-006	Re-roofing, guttering (Fung. 08, year 3)	1460	LS	25,997.50		25,997.50	25,997.50	Work Completed
Oneida								
	Sub-Total			**25,997.50**		**25,997.50**	**25,997.50**	
TN12-007	A/E Fees (Deferred)	1430	LS	0.00		0.00	0.00	Work Deferred
Lake City	Sewer Laterals (Deferred)	1450	As needed	0.00		0.00	0.00	Work Deferred
	Sub-Total			**0.00**		**0.00**	**0.00**	
TN12-008	A/E Fees	1430	LS	22,000.00		22,000.00	17,050.00	Work in Progress
Tazewell	New vinyl windows	1460		86,000.00	105,000.00	105,000.00	900.00	Work in Progress
	Office renovations (Deferred)	1470		0.00		0.00	0.00	Work Deferred
	Sub-Total			**108,000.00**	**127,000.00**	**127,000.00**	**17,950.00**	
TN12-009	A/E Fees	1430	LS	17,000.00		17,000.00	13,175.00	Work in Progress
New Tazewell	New vinyl windows	1460		1,145.00	5,000.00	5,000.00	900.00	Work in Progress
	Sub-Total			**18,145.00**	**22,000.00**	**22,000.00**	**14,075.00**	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement. [2] To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37-PO12-501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
TN12-012	Re-roofing, guttering (Deferred)	1460	LS	0.00		0.00	0.00	Work Deferred
Oneida								
	Sub-Total			**0.00**		**0.00**	**0.00**	
TN12-014	A/E Fees (Deferred)	1430	LS	0.00		0.00	0.00	Work Deferred
Tazewell	Bathroom renovations (Deferred)	1460		0.00		0.00	0.00	Work Deferred
	Sub-Total			**0.00**		**0.00**	**0.00**	
TN12-015	A/E Fees (Deferred)	1430	LS	0.00		0.00	0.00	Work Deferred
LaFollette	New vinyl windows (Deferred)	1460		0.00		0.00	0.00	Work Deferred
	Re-roofing, guttering (done w/ARRA)	1460	LS	0.00		0.00	0.00	Done w/ARRA
	Sub-Total			**0.00**		**0.00**	**0.00**	

Part II: Supporting Pages

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37-PO12-501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
TN12-016	A/E Fees (Deferred)	1430	LS	0.00				Work Deferred
New Tazewell	Bathroom renovations (Deferred)	1460		0.00				Work Deferred
	Sub-Total			**0.00**				
TN12-017	A/E Fees	1430	LS	21,010.00		21,010.00	19,226.75	Work in Progress
Lake City	Roofing	1460		154,244.00	149,005.00	149,005.00	146,531.80	Work in Progress
	HVAC at Daycare – ductwork needed and ceiling tile to lower ceiling	1470		51,675.00	42,575.00	42,575.00	32,727.50	Work in Progress
	Sub-Total			**226,929.00**	**212,590.00**	**212,590.00**	**198,486.05**	
TN12-020	Paving	1450		15,875.00		15,875.00	15,875.00	Work Completed
Jacksboro								
	Sub-Total			**15,875.00**		**15,875.00**	**15,875.00**	
TN12-022	Re-roofing, guttering (Fung. 08, year 3)	1460	LS	21,331.00		21,331.00	21,331.00	Work Completed
Oneida								
	Sub-Total			**21,331.00**		**21,331.00**	**21,331.00**	
TN12-023	A/E Fees	1430	LS	14,000.00		14,000.00	13,172.26	Work in Progress
Wartburg Housing	New vinyl windows	1460		100,423.81		30,951.81	0.00	Work in Progress
	Roofing, guttering	1460		159,656.00	164,414.00	164,414.00	164,414.00	Work Completed
	Sewer lines from main to buildings w/cleanout (Deferred)	1450	As needed	0.00				Work Deferred
	Sub-Total			**274,079.81**	**278,837.81**	**209,365.81**	**177,586.26**	

Part II: Supporting Pages

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37-PO12-501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
TN12-025	A/E Fees	1430	LS	12,000.00		12,000.00	11,250.00	Work in Progress
Pleasant Ridge	Roofing, guttering	1460		164,900.00		164,900.00	154,185.00	Work in Progress
LaFollette	Paving	1450		52,266.00		52,266.00	52,266.00	Work Completed
	Sub-Total			**229,166.00**		**229,166.00**	**217,701.00**	
TN12-033	A/E Fees	1430	LS	18,000.00		18,000.00	17,550.00	Work in Progress
New Tazewell	New vinyl windows	1460		136,000.00		136,000.00	76,500.00	Work in Progress
	Sub-Total			**154,000.00**		**154,000.00**	**94,050.00**	
TN12-037	Playground	1450		20,223.80		20,223.80	20,223.80	Work Completed
Helenwood								
	Sub-Total			**20,223.80**		**20,223.80**	**20,223.80**	
TN12-038	A/E Fees	1430	LS	13,000.00		13,000.00	13,000.00	Work Completed
Luttrell	Roofing, guttering	1460		145,843.89		145,843.89	145,843.89	Work Completed
	Sub-Total			**158,843.89**		**158,843.89**	**158,843.89**	

Part II: Supporting Pages

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37-PO12-501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA-Wide Management	a. Operations	1406	LS	1,000.00	0.00			Deferred
Improvements	b. Provide extra security	1408	12 locations	81,000.00	0.00			Deferred
	TN12-001 21,650				0.00			Deferred
	TN12-003 15,000				0.00			Deferred
	TN12-005 6,800				0.00			Deferred
	TN12-006 13,500				0.00			Deferred
	TN12-008 10,400				0.00			Deferred
	TN12-009 5,200				0.00			Deferred
	TN12-013 0				0.00			Deferred
	TN12-019 2,550				0.00			Deferred
	TN12-020 1,800				0.00			Deferred
	TN12-023 4,200				0.00			Deferred
	TN12-037 0				0.00			Deferred
	TN12-038 0				0.00			Deferred
	c. Provide VISTA workers for resident programs	1408	4 positions	50,000.00	45,000.00	45,000.00	45,000.00	Work Completed
	d. PHA staff/commissioner training	1408	LS	30,000.00		30,000.00	11,109.88	Work In Progress
	Sub-Total			**162,000.00**	**75,000.00**	**75,000.00**	**56,109.88**	
PHA-Wide	a. Advertising	1410	LS	1,000.00	0.00	0.00	0.00	Deferred
Administrative Costs	b. Admin/CFP Clerk	1410	1 position	15,274.00	0.00	0.00	0.00	Deferred
	c. Management Fee	1410	LS	175,416.00		175,416.00	175,416.00	Work Completed
	Sub-Total			**191,690.00**	**175,416.00**	**175,416.00**	**175,416.00**	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37-PO12-501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA-Wide Fees & Costs	a. Agency Plan	1430	LS	5,000.00		5,000.00	5,000.00	
	b. Environmental Review	1430	LS	3,000.00		3,000.00	3,000.00	
	Sub-Total			**8,000.00**		**8,000.00**	**8,000.00**	
PHA-Wide Non-Dwelling Equipment	Office furniture, equipment, computers	1475	LS	10,000.00		10,000.00	8,442.04	
	Sub-Total			**10,000.00**		**10,000.00**	**8,442.04**	
	Contingency	1502		0.00		0.00	0.00	

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: LaFollette Housing Authority					**Federal FFY of Grant: 2009**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
TN12-001	09/14/2011	03/31/2011	09/14/2013		
Alexander Heights					
TN12-006	09/14/2011	06/30/2010	09/14/2013	09/30/2010	Fung '08, year 3
Oneida					
TN12-007	09/14/2011		09/14/2013		Deferred
Lake City					
TN12-008	09/14/2011	03/31/2011	09/14/2013		
Tazewell					
TN12-009	09/14/2011	03/31/2011	09/14/2013		
New Tazewell					
TN12-012	09/14/2011		09/14/2013		Fung '08, year 3 - Deferred
Oneida					
TN12-014	09/14/2011		09/14/2013		Deferred
Tazewell					
TN12-015	09/14/2011		09/14/2013		Deferred
LaFollette					
TN12-016	09/14/2011		09/14/2013		Deferred
New Tazewell					
TN12-017	09/14/2011	06/30/2010	09/14/2013		
Lake City					

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: LaFollette Housing Authority					**Federal FFY of Grant: 2009**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
TN12-020	09/14/2011	03/31/2010	09/14/2013	06/30/2010	
Jacksboro					
TN12-022	09/14/2011	09/30/2010	09/14/2013	12/31/2010	
Oneida					
TN12-023	09/14/2011		09/14/2013		
Wartburg					
TN12-025	09/14/2011	03/31/2011	09/14/2013		
LaFollette					
TN12-033	09/14/2011	03/31/2011	09/14/2013		
New Tazewell					
TN12-037	09/14/2011	03/31/2010	09/14/2013	06/30/2010	
Helenwood					
TN12-038	09/14/2011	03/31/2010	09/14/2013	09/30/2010	
Luttrell					

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: LaFollette Housing Authority | **Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide Management Costs					
a.	09/14/2011		09/14/2013		Deferred
b.	09/14/2011		09/14/2013		Deferred
c.	09/14/2011		09/14/2013		
d.	09/14/2011	06/30/2010	09/14/2013		
PHA-Wide Administrative Costs					
a.	09/14/2011		09/14/2013		Deferred
b.	09/14/2011		09/14/2013		Deferred
c.	09/14/2011	12/31/2009	09/14/2013	09/30/2010	
PHA-Wide Fees & Costs					
a.	09/14/2011	12/31/2009	09/14/2013	12/31/2009	
b.	09/14/2011	12/31/2009	09/14/2013	12/31/2009	
PHA-Wide Non-Dwelling Equipment	09/14/2011	03/31/2011	09/14/2013		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37-SO12-501-09 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2009** **FFY of Grant Approval: 2009**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: in-house #2)**
☒ **Performance and Evaluation Report for Period Ending: 03/31/2011** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised[2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	173,521.00	156,952.00	156,952.00	156,952.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	101,821.25	116,156.00	116,156.00	116,156.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,766,620.28	1,807,342.00	1,807,342.00	1,807,342.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	154,472.47	115,985.00	115,985.00	115,985.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37-SO12-501-09 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval: 2009**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: in-house #2)**

☒ **Performance and Evaluation Report for Period Ending: 03/31/2010** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,196,435.00		2,196,435.00	2,196,435.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director John K. Snodderly **Date**

Signature of Public Housing Director **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37-SO12-501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA-WIDE	Administrative/CFP Clerk (Deferred)	1410	1	0		0	0	Deferred
	Advertising (Deferred)	1410	LS	0	0	0	0	Deferred
	Management Fee	1410	LS	173,521.00	156,952.00	156,952.00	156,952.00	Completed
	Sub-total			**173,521.00**	**156,952.00**	**156,952.00**	**156,952.00**	
	A/E Fees – moved to individual projects	1430	LS	0				
TN12-002	A/E Fees	1430	LS	9,000.00		9,000.00	9,000.00	Completed
LaFollette	Major interior and exterior renovations	1460	6 units	397,578.45	404,445.00	404,445.00	404,445.00	Completed
	Sub-total			**406,578.45**	**413,445.00**	**413,445.00**	**413,445.00**	
TN12-003	A/E Fees	1430	LS	49,419.25	61,419.00	61,419.00	61,419.00	Completed
Lake City	Major interior and exterior renovations	1460	15 units	798,535.13	798,535.00	798,535.00	798,535.00	Completed
	Major renovations and 504 upgrade at office	1470	1	154,472.47	115,985.00	115,985.00	115,985.00	Completed
	Sub-total			**1,002,426.85**	**975,939.00**	**975,939.00**	**975,939.00**	
TN12-006	A/E Fees	1430	LS	10,657.00	9,992.00	9,992.00	9,992.00	Completed
Oneida	Re-roofing, guttering, downspouts – brought forward from 2008, Year 3	1460	42 units	191,334.00	181,500.00	181,500.00	181,500.00	Completed
	Sub-total			**201,991.00**	**191,492.00**	**191,492.00**	**191,492.00**	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37-SO12-501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
TN12-012	A/E Fees	1430	LS	11,510.00		11,510.00	11,510.00	Completed
Oneida	Re-roofing, guttering, downspouts – brought forward from 2008, Year 3	1460	50 units	159,309.00		159,309.00	159,309.00	Completed
	Sub-total			**170,819.00**		**170,819.00**	**170,819.00**	
TN12-015	A/E Fees	1430	LS	8,000.00		8,000.00	8,000.00	Completed
LaFollette	Re-roofing, guttering, downspouts – brought forward from 2008, Year 3	1460	50 units	71,576.55	71,577.00	71,577.00	71,577.00	Completed
	Sub-total			**79,576.55**	**79,577.00**	**79,577.00**	**79,577.00**	
TN12-022	A/E Fees	1430	LS	13,235.00	16,235.00	16,235.00	16,235.00	Completed
Oneida	Re-roofing, guttering, downspouts – brought forward from 2008, Year 3	1460	59 units	148,287.15	191,976.00	191,976.00	191,976.00	Completed
	Sub-total			**161,522.15**	**208,211.00**	**208,211.00**	**208,211.00**	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

[2] To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: LaFollette Housing Authority					**Federal FFY of Grant: 2009**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-WIDE	03/17/2010	06/30/2009	03/17/2012	12/31/2010	
TN12-002	03/17/2010	06/30/2009	03/17/2012	12/31/2010	
TN12-003	03/17/2010	06/30/2009	03/17/2012	12/31/2010	
TN12-006	03/17/2010	06/30/2009	03/17/2012	12/31/2010	
TN12-012	03/17/2010	06/30/2009	03/17/2012	12/31/2010	
TN12-015	03/17/2010	06/30/2009	03/17/2012	12/31/2010	
TN12-022	03/17/2010	06/30/2009	03/17/2012	12/31/2010	

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name	**Grant Type and Number**	**FFY of Grant: 2010**
LaFollette Housing Authority	Capital Fund Program Grant No: TN37-P012-501-10 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant Approval: 2010**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 03/31/2011** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	1,000.00			
3	1408 Management Improvements	152,000.00		501.00	501.00
4	1410 Administration (may not exceed 10% of line 21)	193,795.00		173,020.00	86,760.00
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	95,800.00		83,000.00	8,000.00
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	20,000.00	10,000.00		
10	1460 Dwelling Structures	971,637.00	981,637.00		
11	1465.1 Dwelling Equipment—Nonexpendable	0.00			
12	1470 Non-dwelling Structures	286,585.00			
13	1475 Non-dwelling Equipment	20,000.00		10,000.00	1,645.00
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities [4]	0.00			

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37-P012-501-10 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2010** **FFY of Grant Approval: 2010**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant:: (sum of lines 2 – 19)	1,740,817.00		266,521.00	96,906.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director **Date** 07/08/2010 | **Signature of Public Housing Director** **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37-P012-501-10 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
TN12-004	A/E Fees	1430	LS	16,800		12,500		
Alexander Circle	Entrance doors/frames/hardware	1460	50 units	90,000				
LaFollette	Screen doors	1460	50 units	25,000	70,000			
	New windows	1460	50 units	125,000				
	Sub-Total			**256,800**	**301,800**	**12,500**		
TN12-006	A/E Fees	1430	LS	21,000		12,500		
Oneida	Renovate Office	1470	1	286,585				
	Office furniture/equipment	1475	LS	10,000				
	Sub-Total			**317,585**		**12,500**		
TN12-023	New windows/Siding	1460	LS	0	140,000			Fung '09
Wartburg Housing								
	Sub-Total			**0**	**140,000**			

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement. [2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37-P012-501-10 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
TN12-025	A/E Fees	1430	LS	50,000		50,000		
Pleasant Ridge	Kitchen renovations	1460	72 units	214,437	114,437			
LaFollette	Flooring	1460	72 units	100,000				
	Interior doors/hardware	1460	72 units	72,000				
	Entrance doors/frames/hardware	1460	72 units	115,200	65,200			
	New windows	1460	72 units	180,000	155,000			
	Siding	1460	72 units	50,000				
	Trash bins	1450	LS	10,000	0			
	Playground equipment	1450	LS	10,000				
	Sub-Total			**801,637**	**616,637**	**50,000**		Deferred

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement. [2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37-P012-501-10 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA-Wide Management	a. Operations	1406	LS	1,000				
Improvements	b. Provide extra security	1408	12 locations	92,000				
	TN12-001 21,650							
	TN12-003 15,000							
	TN12-005 6,800							
	TN12-006 13,500							
	TN12-008 10,500							
	TN12-009 5,200							
	TN12-013 4,200							
	TN12-019 2,550							
	TN12-020 1,800							
	TN12-023 4,200							
	TN12-037 2,500							
	TN12-038 4,100							
	c. Provide VISTA workers for resident programs	1408	4 positions	50,000				
	d. PHA staff/commissioner training	1408	LS	10,000		501	501	
	Sub-Total			**153,000**		**501**	**501**	
PHA-Wide	a. Advertising	1410	LS	5,000				
Administrative Costs	b. Admin/CFP Clerk	1410	1 position	15,274				
	c. Management Fee	1410	LS	173,521		173,020	86,760	
	Sub-Total			**193,795**		**173,020**	**86,760**	

Part II: Supporting Pages

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37-P012-501-10 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA-Wide Fees & Costs	a. Agency Plan	1430	LS	5,000		5,000	5,000	
	b. Environmental Review	1430	LS	3,000		3,000	3,000	
	Sub-Total			**8,000**		**8,000**	**8,000**	
PHA-Wide	Office furniture, equipment, computers	1475	LS	10,000		10,000	1,645	
Non-Dwelling								
Equipment	**Sub-Total**			**10,000**		**10,000**	**1,645**	
	Contingency	1502		0				

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: LaFollette Housing Authority | **Federal FFY of Grant: 2010**

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
TN12-004	07/14/2012		07/14/2014		
Alexander Circle					
TN12-006	07/14/2012		07/14/2014		
Oneida					
TN12-023	07/14/2012		07/14/2014		
Wartburg					
TN12-025	07/14/2012		07/14/2014		
Pleasant Ridge					

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: LaFollette Housing Authority

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide Management Improvements					
a.	07/14/2012		07/14/2014		
b.	07/14/2012		07/14/2014		
c.	07/14/2012		07/14/2014		
d.	07/14/2012		07/14/2014		
PHA-Wide Administrative Costs					
a.	07/14/2012		07/14/2014		
b.	07/14/2012		07/14/2014		
c.	07/14/2012		07/14/2014		
PHA-Wide Fees & Costs					
a.	07/14/2012	09/30/2010	07/14/2014		
b.	07/14/2012	09/30/2010	07/14/2014		
PHA-Wide Non-Dwelling Equipment	07/14/2012	03/31/2011	07/14/2014		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-*Year and Annual* PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 10/2011, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

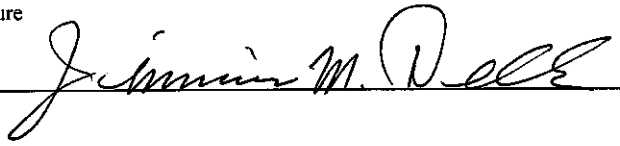
1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
   - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
   - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
   - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
   - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
   - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
    (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
    (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
    (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

LaFollette Housing Authority	TN012
PHA Name	PHA Number/HA Code

X Annual PHA Plan for Fiscal Year 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Jimmie M. Delk	Board Chairman
Signature 	Date 06/27/2011

Civil Rights Certification	**U.S. Department of Housing and Urban Development** Office of Public and Indian Housing **Expires 4/30/2011**

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

LaFollette Housing Authority	TN012
PHA Name	PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official: Jimmie M. Delk	Title: Board Chairman
Signature: Jimmie M. Delk	Date: 06/27/2011

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB# 2577-0226 Expires 06/30/2011

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I, Mary McLennan _____ the Director, Research and Planning__ certify that the Five Year and Annual PHA Plan of the Lafollette Housing Authority _____ is consistent with the Consolidated Plan of State of Tennessee _____ prepared pursuant to 24 CFR Part 91.

Mary McLennan 7/11/11

Signed / Dated by Appropriate State or Local Official

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

LaFollette Housing Authority

Program/Activity Receiving Federal Grant Funding

2011 Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

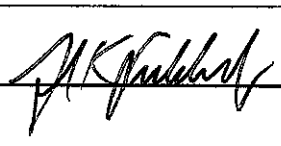
(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
John K. Snodderly	Executive Director
Signature	**Date**
X 	06/27/2011

LAFOLLETTE HOUSING AUTHORITY
ATTACHMENT TO HUD-50070
FY2011AGENCY PLAN SUBMISSION

PROJECT	STREET NAMES(S)	CITY	COUNTY	STATE	ZIP CODE
TN12-001	ALEXANDER HEIGHTS	LAFOLLETTE	CAMPBELL	TN	37766
TN12-002	ALEXANDER HEIGHTS ADDITION	LAFOLLETTE	CAMPBELL	TN	37766
TN12-003	GOLDA AVENUE DAISY AVENUE VIVIAN STREET	LAKE CITY	ANDERSON	TN	37769
TN12-004	ALEXANDER CIRCLE SOUTH CUMBERLAND AVENUE	LAFOLLETTE	CAMPBELL	TN	37766
TN12-005	SOUTH CIRCLE SOUTH AVENUE	JAMESTOWN	FENTRESS	TN	38556
TN12-006	NORTH ONEIDA CIRCLE	ONEIDA	SCOTT	TN	37841
TN12-007	CARPENTER STREET GRACE AVENUE GLENN AVENUE FAIRGROUND ROAD	LAKE CITY	ANDERSON	TN	37769
TN12-008	TORBETT DRIVE DEBUSK DRIVE	NEW TAZEWELL	CLAIBORNE	TN	37825
TN12-009	CUMBERLAND STREET STRAIGHT CREEK ROAD	TAZEWELL NEW TAZEWELL	CLAIBORNE	TN	37879 37825
TN12-010	SHARP CIRCLE	LAFOLLETTE	CAMPBELL	TN	37766
TN12-012	LITTON ROAD SUNSET DRIVE SHEPHERD ROAD HUNTER STREET SHOEMAKE STREET	ONEIDA	SCOTT	TN	37841
TN12-013	PERKINS STREET	HUNTSVILLE	SCOTT	TN	37756
TN12-014	CUMBERLAND AVENUE STRAIGHT CREEK ROAD	TAZEWELL NEW TAZEWELL	CLAIBORNE	TN	37879 37825
TN12-015	EAST HEMLOCK STREET EAST KENTUCKY AVE ALEXANDER HEIGHTS SOUTH 12TH STREET SHARP CIRCLE	LAFOLLETTE	CAMPBELL	TN	37766
TN12-016	BUCHANON ROAD TORBETT DRIVE OLD JACKSBORO ROAD	NEW TAZEWELL	CLAIBORNE	TN	37825
TN12-017	HUNTER STREET COOPER STREET FAIRGROUND ROAD GRACE AVENUE	LAKE CITY	ANDERSON	TN	37769
TN12-018	SOUTH CIRCLE OLD LIVINGSTON ROAD	JAMESTOWN	FENTRESS	TN	38556
TN12-019	BRUCE GAP ROAD ROACH AVENUE	CARYVILLE	CAMPBELL	TN	37714
TN12-020	BROAD STREET	JACKSBORO	CAMPBELL	TN	37757

	U.S. HIGHWAY 25W				
TN12-021	BAKER STREET	HUNTSVILLE	SCOTT	TN	37756
TN12-022	C.K. LEWALLEN DRIVE	ONEIDA	SCOTT	TN	37841
TN12-023	CARTER STREET KREIS STREET	WARTBURG	MORGAN	TN	37887
TN12-025	PLEASANT RIDGE ROAD	LAFOLLETTE	CAMPBELL	TN	37766
TN12-033	DEBUSK LANE	NEW TAZEWELL	CLAIBORNE	TN	37825
TN12-037	MURPHY CIRCLE	HELENWOOD	SCOTT	TN	37755
TN12-038	TRELLIS STREET STONEY LANE	LUTTRELL	UNION	TN	37779
TN12-041	TENNESSEE AVENUE	LAFOLLETTE	CAMPBELL	TN	37766

OMB Approval No. 2577-0157 (Exp. 01/31/2014)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

LaFollette Housing Authority

Program/Activity Receiving Federal Grant Funding

2011 Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
John K. Snodderly	Executive Director

Signature	Date (mm/dd/yyyy)
	06/27/2011

Previous edition is obsolete **form HUD 50071** (3/98)

ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

1. Type of Federal Action:	2. Status of Federal Action:	3. Report Type:
[b] a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	[b] a. bid/offer/application b. initial award c. post-award	[a] a. initial filing b. material change **For Material Change Only:** year _____ quarter _____ date of last report _____

4. Name and Address of Reporting Entity:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:
[☑] Prime [☐] Subawardee Tier _____, *if known*: LaFollette Housing Authority 802 S. 4th Street LaFollette,TN 37766 **Congressional District**, *if known*:	**Congressional District**, *if known*:
6. Federal Department/Agency: U.S. Department of Housing and Urban Development	**7. Federal Program Name/Description:** CFDA Number, *if applicable*: _____
8. Federal Action Number, *if known*:	**9. Award Amount**, *if known*: $
10. a. Name and Address of Lobbying Registrant (*if individual, last name, first name, MI*):	**b. Individuals Performing Services** (*including address if different from No. 10a*) (*last name, first name, MI*):

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less that $10,000 and not more than $100,000 for each such failure.

Signature: _____
Print Name: John K.Snodderly
Title: Executive Director
Telephone No.: (423) 562-2261 Date: 6/27/2011

Federal Use Only:

Authorized for Local Reproduction
Standard Form LLL (Rev. 7-97)

Comments of Resident Advisory Board and Explanation of PHA Response **(in bold)**:

There was only one resident in attendance at the meeting. There were no written or verbal comments to add to the agency plan.

THE LAFOLLETTE HOUSING AUTHORITY

RESIDENT ADVISORY BOARD MEETING

TO RECEIVE COMMENTS ON

THE FY2011 AGENCY PLAN

FRIDAY, APRIL 8, 2011 @ 11:00 A.M.

NAME	ADDRESS	PHONE NO.
Monica Bee	Oneida TN. 37841	423-569-7986
Rosalind K. Wilson	LHA	423-562-2261
Marie Sheddan	MBI	865/584-0999
[illegible]	LHA	423-562-2261

EQUAL HOUSING OPPORTUNITY

The LaFollette Housing Authority
P.O. Box 392 LaFollette, TN 37766

June 27, 2011

To whom it may concern:

This letter is to inform you that there were no challenged elements of the Annual Plan (2011) for the LaFollette Housing Authority

Sincerely,

John K. Snodderly
Executive Director

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name	**Grant Type and Number**	**FFY of Grant: 2011**
LaFollette Housing Authority	Capital Fund Program Grant No: TN37-P012-501-11 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant Approval: 2011**

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	1,000.00			
3	1408 Management Improvements	161,000.00			
4	1410 Administration (may not exceed 10% of line 21)	193,795.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	78,000.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	947,022.00			
11	1465.1 Dwelling Equipment—Nonexpendable	0.00			
12	1470 Non-dwelling Structures	300,000.00			
13	1475 Non-dwelling Equipment	40,000.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	20,000.00			
17	1499 Development Activities [4]	0.00			

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37-P012-501-11 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2011** **FFY of Grant Approval: 2011**

Type of Grant

☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0.00			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00			
19	1502 Contingency (may not exceed 8% of line 20)	0.00			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,740,817.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director **Date** 06/27/2011 | **Signature of Public Housing Director** **Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37-P012-501-11 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
TN12-008	A/E Fees	1430	LS	30,000.00				
Tazewell	Office renovations	1470	1	300,000.00				
	Office furniture, equipment	1475	LS	10,000.00				
	Sub-Total			**340,000.00**				
TN12-025	A/E Fees	1430	LS	40,000.00				
Pleasant Ridge	Interior/exterior renovations	1460	LS	947,022.00				
LaFollette	Relocation	1495.1	LS	20,000.00				
	Sub-Total			**1,007,022.00**				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement. [2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37-P012-501-11 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA-Wide Management	a. Operations	1406	LS	1,000.00				
Improvements	b. Provide extra security	1408	12 locations	81,000.00				
	TN12-001 21,650							
	TN12-003 15,000							
	TN12-005 6,800							
	TN12-006 13,500							
	TN12-008 10,500							
	TN12-009 5,200							
	TN12-013 0							
	TN12-019 2,550							
	TN12-020 1,800							
	TN12-023 4,000							
	TN12-037 0							
	TN12-038 0							
	c. Provide VISTA workers for resident programs	1408	4 positions	50,000.00				
	d. PHA staff/commissioner training	1408	LS	30,000.00				
	Sub-Total			**162,000.00**				
PHA-Wide	a. Advertising	1410	LS	5,000.00				
Administrative Costs	b. Admin/CFP Clerk	1410	1 position	15,274.00				
	c. Management Fee	1410	LS	173,521.00				
	Sub-Total			**193,795.00**				

Part II: Supporting Pages

PHA Name: LaFollette Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: TN37-P012-501-11 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA-Wide Fees & Costs	a. Agency Plan	1430	LS	5,000.00				
	b. Environmental Review	1430	LS	3,000.00				
	Sub-Total			**8,000.00**				
PHA-Wide	Office furniture, equipment, computers	1475	LS	30,000.00				
Non-Dwelling								
Equipment	**Sub-Total**			**30,000.00**				
	Contingency	1502		0.00				

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: LaFollette Housing Authority					**Federal FFY of Grant: 2011**
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates [1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
TN12-008	09/14/2013		09/14/2015		
Tazewell					
TN12-025	09/14/2013		09/14/2015		
LaFollette					
PHA-Wide Administrative Costs					
a.	09/14/2013		09/14/2015		
b.	09/14/2013		09/14/2015		
c.	09/14/2013		09/14/2015		
PHA-Wide Fees & Costs					
a.	09/14/2013		09/14/2015		
b.	09/14/2013		09/14/2015		
PHA-Wide Non-Dwelling Equipment	09/14/2013		09/14/2015		

[1] Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary

PHA Name/Number LaFollette HA/TN12			Locality (City/County & State) LaFollette/ Campbell/ Tennessee		☒**Original 5-Year Plan** ☐**Revision No:**	
A.	Development Number and Name	Work Statement for Year 1 **FFY 2011**	Work Statement for Year 2 **FFY 2012**	Work Statement for Year 3 **FFY 2013**	Work Statement for Year 4 **FFY 2014**	Work Statement for Year 5 **FFY 2015**
B.	Physical Improvements Subtotal	Annual Statement	932,438	1,342,438	937,438	1,342,438
C.	Management Improvements		152,000	152,000	152,000	152,000
D.	PHA-Wide Non-dwelling Structures and Equipment		420,000	10,000	415,000	10,000
E.	Administration		177,379	177,379	177,379	177,379
F.	Other		58,000	58,000	58,000	58,000
G.	Operations		1,000	1,000	1,000	1,000
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing – Debt Service		0	0	0	0
K.	Total CFP Funds		1,740,817	1,740,817	1,740,817	1,740,817
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		1,740,817	1,740,817	1,740,817	1,740,817

Part I: Summary (Continuation)

PHA Name/Number LaFollette HA/TN12			Locality (City/county & State) LaFollette/Campbell/Tennessee		☒ **Original 5-Year Plan** ☐ **Revision No:**	
A.	Development Number and Name	Work Statement for Year 1 **FFY 2011**	Work Statement for Year 2 **FFY 2012**	Work Statement for Year 3 **FFY 2013**	Work Statement for Year 4 **FFY 2014**	Work Statement for Year 5 **FFY 2015**
		Annual Statement				
	1. TN12-001		0	0	0	0
	2. TN12-002		0	0	0	0
	3. TN12-003		0	0	0	50,000
	4. TN12-004		0	0	60,000	0
	5. TN12-005		374,888	0	0	0
	6. TN12-006		305,800	0	0	0
	7. TN12-007		0	0	0	533,438
	8. TN12-008		0	81,200	0	0
	9. TN12-009		0	58,200	0	0
	10. TN12-010		45,000	0	245,000	0
	11. TN12-012		120,000	0	0	0
	12. TN12-013		0	0	75,000	0
	13. TN12-014		0	168,000	0	0

Part I: Summary (Continuation)

PHA Name/Number LaFollette HA/TN12			Locality (City/county & State) LaFollette/Campbell/Tennessee		☒**Original 5-Year Plan** ☐**Revision No:**	
A.	Development Number and Name	Work Statement for Year 1 **FFY 2011**	Work Statement for Year 2 **FFY 2012**	Work Statement for Year 3 **FFY 2013**	Work Statement for Year 4 **FFY 2014**	Work Statement for Year 5 **FFY 2015**
		Annual Statement				
	14. TN12-015		0	0	40,000	0
	15. TN12-016		0	114,000	0	0
	16. TN12-017		0	0	0	430,000
	17. TN12-018		275,000	0	0	0
	18. TN12-019		0	0	304,000	0
	19. TN12-020		0	0	326,000	0
	20. TN12-021		0	0	0	221,000
	21. TN12-022		0	298,038	0	0
	22. TN12-023		221,750	0	0	0
	23. TN12-025		0	0	0	0
	24. TN12-033		0	330,000	0	0
	25. TN12-037		0	0	0	108,000
	26. TN12-038		0	293,000	0	0

Part I: Summary (Continuation)

PHA Name/Number LaFollette HA/TN12			Locality (City/county & State) LaFollette/Campbell/Tennessee		☒ **Original 5-Year Plan** ☐ **Revision No:**	
A.	Development Number and Name	Work Statement for Year 1 **FFY 2011**	Work Statement for Year 2 **FFY 2012**	Work Statement for Year 3 **FFY 2013**	Work Statement for Year 4 **FFY 2014**	Work Statement for Year 5 **FFY 2015**
		Annual Statement				
	27. TN12-041		0	0	292,438	0
	28. PHA-Wide Management Costs		153,000	153,000	153,000	153,000
	29. PHA-Wide Administrative Costs		177,379	177,379	177,379	177,379
	30. PHA-Wide Fees & Costs		58,000	58,000	58,000	58,000
	31. PHA-Wide Non-Dwelling Equipment		10,000	10,000	10,000	10,000
	32. Contingency		0	0	0	0
			1,740,817	1,740,817	1,740,817	1,740,817

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 2 FFY 2012			Work Statement for Year: 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	1. TN12-001 (56 units)			1. TN12-001 (56 units)		
Annual	Alexander Heights			Alexander Heights		
Statement	LaFollette			LaFollette		
	No work this year		0	No work this year		0
	Sub-Total		**0**	**Sub-Total**		**0**
	2. TN12-002 (6 units)			2. TN12-002 (6 units)		
	Alexander Heights Addition			Alexander Heights Addition		
	LaFollette			LaFollette		
	No work this year		0	No work this year		0
	Sub-Total		**0**	**Sub-Total**		**0**
	3. TN12-003 (30 units)			3. TN12-003 (30 units)		
	Wortham Park			Wortham Park		
	Lake City			Lake City		
	No work this year		0	No work this year		0
	Sub-Total		**0**	**Sub-Total**		**0**
	Subtotal of Estimated Cost		$	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 2 FFY 2012			Work Statement for Year: 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	4. TN12-004 (50 units)			4. TN12-004 (50 units)		
Annual	Alexander Circle			Alexander Circle		
Statement	LaFollette			LaFollette		
	No work this year		0	No work this year		0
	Sub-Total		**0**	**Sub-Total**		**0**
	5. TN12-005 (46 units)			5. TN12-005 (46 units)		
	South Village			South Village		
	Jamestown			Jamestown		
	Replace vinyl under windows w/stone	LS	25,000	No work this year		0
	Flooring	LS	26,000			
	Kitchen cabinets	LS	32,888			
	Interior doors	LS	30,000			
	Bathroom Renovations	LS	26,000			
	Cluster mailboxes	LS	5,000			
	Best locks	LS	10,000			
	Update office (kitchen in bad shape)	1	200,000			
	Office equipment	LS	10,000			
	New light over washer/dryer	LS	5,000			
	Cyclical Painting	LS	5,000			
	Sub-Total		**374,888**	**Sub-Total**		**0**
	Subtotal of Estimated Cost		$	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 2 FFY 2012			Work Statement for Year: 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	6. TN12-006 (42 units)			6. TN12-006 (42 units)		
	North Village			North Village		
	Oneida			Oneida		
	Cluster mailboxes	LS	5,000	No work this year		0
	Complete bathroom renovations	LS	22,000			
	Replace existing divider wall @ porches	LS	20,000			
	Sidewalk replacement – curb to apartment	LS	20,000			
	Flooring – slabs dropping	As needed	10,000			
	New main water cut-off	LS	42,000			
	Exterior doors/screen doors/Best locks	LS	27,200			
	Interior doors/Hardware	LS	40,000			
	Replace vinyl under windows w/stone	LS	25,000			
	Replace windows – vinyl	LS	30,000			
	Kitchen renovations	LS	32,000			
	Pressure reducing valves	LS	12,600			
	Frame in closets – new doors/frames/hdwr		10,000			
	HVAC		10,000			
	Sub-total		**305,800**	**Sub-Total**		**0**
	7. TN12-007 (50 units)			7. TN12-007 (50 units)		
	Wortham Park			Wortham Park		
	Lake City			Lake City		
	No work this year		0	No work this year		0
	Sub-Total		**0**	**Sub-Total**		**0**

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 2 FFY 2012			Work Statement for Year: 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual	8. TN12-008 (34 units)			8. TN12-008 (34 units)		
	New Tazewell			New Tazewell		
	No work this year		0	Gas water heaters	LS	5,000
				Flooring	LS	5,000
				Ranges	LS	3,000
				Refrigerators	LS	3,000
				Roofing/guttering	LS	20,000
				Entrance doors/frames/hardware/locks	LS	10,000
				Sidewalk repair/replace	LS	10,000
				Kitchen renovations	LS	17,200
				Foundation settlement repairs	LS	5,000
				Water saving toilets	LS	3,000
	Sub-total		**0**	**Sub-total**		**81,200**
	9. TN12-009 (24 units)			9. TN12-009 (24 units)		
	Cumberland Heights			Cumberland Heights		
	Tazewell			Tazewell		
	No work this year		0	Gas water heaters	LS	5,000
				Flooring	LS	5,000
				Ranges	LS	3,000
				Refrigerators	LS	3,000
				Roofing/guttering	LS	10,000
				Entrance doors/frames/hardware/locks	LS	10,000
				Sidewalk repair/replace	LS	5,000
				Kitchen renovations	LS	9,200
				Foundation settlement repairs	LS	5,000
				Water saving toilets	LS	3,000
	Sub-total		**0**	**Sub-total**		**58,200**
	Subtotal of Estimated Cost		$	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 2 FFY 2012			Work Statement for Year: 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual	10. TN12-010 (70 units)			10. TN12-010 (70 units)		
	Sharp Circle			Sharp Circle		
	LaFollette			LaFollette		
	Sewer repair/replacement	As needed	10,000	No work this year		0
	Washer/dryer hook-ups	As needed	5,000			
	Interior doors/hardware	As needed	10,000			
	Exterior doors/frames/hardware	As needed	10,000			
	Water heaters	As needed	10,000			
	Sub-total		**45,000**	**Sub-total**		**0**
	11. TN12-011 (50 units)			11. TN12-011 (50 units)		
	Oneida			Oneida		
	Sidewalks – repair/replace	As needed	20,000	No work this year		0
	Screen doors	LS	20,000			
	Exterior doors/frames/hardware	LS	10,000			
	Pressure reducing valves	LS	15,000			
	New cut-offs	LS	25,000			
	Replace existing site drainage system	LS	20,000			
	Address-o-lites (front and rear)	LS	10,000			
	Sub-total		**120,000**	**Sub-total**		**0**
	12. TN12-013 (20 units)			12. TN12-013 (20 units)		
	Huntsville Housing			Huntsville Housing		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
	Subtotal of Estimated Cost		$	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 2 FFY 2012			Work Statement for Year: 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual	13. TN12-014 (40 units)			13. TN12-014 (40 units)		
	Cumberland Heights - Tazewell			Cumberland Heights - Tazewell		
	No work this year		0	Screen doors	LS	24,000
				Exterior doors/frames/hardware	LS	64,000
				New windows	LS	40,000
				Flooring	LS	10,000
				Bathroom Renovations	LS	10,000
				Foundation settlement repairs	As needed	10,000
				Ranges/refrigerators	LS	5,000
				Closet doors (1 bedroom)	LS	5,000
	Sub-total		**0**	**Sub-total**		**168,000**
	14. TN12-015 (50 units)			14. TN12-015(50 units)		
	Alexander Heights Addition - LaFollette			Alexander Heights Addition - LaFollette		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
	15. TN12-016 (30 units)			15. TN12-016 (30 units)		
	New Tazewell			New Tazewell		
	No work this year		0	Kitchen cabinets	LS	30,000
				Ranges/refrigerators	LS	9,000
				Sidewalks – repair/replace	LS	1,000
				Flooring	LS	10,000
				Bathroom Renovations	LS	10,000
				Foundation settlement repairs	As needed	10,000
				Ranges/refrigerators	LS	5,000
				Closet doors (frame in – passage door/hdwr)	LS	5,000
	Sub-total		**0**	**Sub-total**		**114,000**
	Subtotal of Estimated Cost		$	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 2 FFY 2012			Work Statement for Year: 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual	16. TN12-017 (50 units)			16. TN12-017 (50 units)		
	Wortham Park II			Wortham Park II		
	Lake City			Lake City		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
	17. TN12-018 (36 units)			17. TN12-018 (36 units)		
	Jamestown			Jamestown		
	Sidewalks – repair/replace	As needed	10,000	No work this year		0
	Cluster Mailboxes	LS	5,000			
	Parking modifications	As needed	20,000			
	Trim trees	LS	5,000			
	Flooring	LS	10,000			
	Remodel office	1	200,000			
	Kitchen Renovations	LS	10,000			
	New windows	LS	10,000			
	Cyclical painting	LS	5,000			
	Sub-total		**275,000**	**Sub-total**		**0**
	18. TN12-019 (30 units)			18. TN12-019 (30 units)		
	Caryville			Caryville		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
	Subtotal of Estimated Cost		$	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 2 FFY 2012			Work Statement for Year: 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual	19. TN12-020 (20 units)			19. TN12-020 (20 units)		
	Jacksboro Housing			Jacksboro Housing		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
	20. TN12-021 (30 units)			20. TN12-021(20 units)		
	Huntsville Housing			Huntsville Housing		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
	21. TN12-022 (59 units)			21. TN12-022 (59 units)		
	Oneida			Oneida		
	No work this year		0	New porches/front & back	LS	10,000
				Sidewalks – repair/replace	LS	30,000
				Bathroom Renovations	LS	29,500
				Pressure reducing valves	LS	17,700
				Cut-offs at each apartment	LS	29,500
				Main water cut-off	LS	5,000
				Interior doors/hardware	LS	30,000
				Additional parking spaces	LS	20,000
				Remove walls @ trash can locations	LS	10,000
				HVAC	LS	50,000
				Kitchen Renovations	LS	26,338
				Flooring	LS	10,000
				New 4" dryer vents	LS	10,000
				Site and storm drainage	LS	10,000
				Replace siding	LS	10,000
	Sub-total		**0**	**Sub-total**		**298,038**
	Subtotal of Estimated Cost		$	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 2 FFY 2012			Work Statement for Year: 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual	22. TN12-023 (49 units)			22. TN12-023 (49 units)		
	Wartburg Housing			Wartburg Housing		
	Replace sewer laterals	LS	30,000	No work this year		0
	HVAC	LS	30,000			
	Siding replacement	LS	25,000			
	Replace vinyl under windows w/stone	LS	40,000			
	Water heaters	LS	15,000			
	Cluster mailboxes	LS	5,000			
	Toilets	LS	36,750			
	Flooring	LS	10,000			
	Kitchen Renovations	LS	10,000			
	Exterior doors/frames/hardware	LS	10,000			
	Interior doors/hardware	LS	10,000			
	Sub-total		**221,750**	**Sub-total**		**0**
	23. TN12-025 (72 units)			23. TN12-025 (72 units)		
	Pleasant Ridge			Pleasant Ridge		
	LaFollette			LaFollette		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
	Subtotal of Estimated Cost		$	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 2 FFY 2012			Work Statement for Year: 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual	24. TN12-033 (60 units)			24. TN12-033 (60 units)		
	New Tazewell			New Tazewell		
	No work this year		0	Ranges/refrigerators	60 units	120,000
				Flooring	60 units	50,000
				Bathroom renovations	60 units	50,000
				Kitchen renovations	60 units	100,000
				Gutters, downspouts, splash blocks	60 units	10,000
	Sub-total		**0**	**Sub-total**		**330,000**
	25. TN12-037 (30 units)			25. TN12-037 (30 units)		
	Shady Grove Estates			Shady Grove Estates		
	Helenwood			Helenwood		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
	Subtotal of Estimated Cost		$	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 2 FFY 2012			Work Statement for Year: 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual	26. TN12-038 (50 units)			26. TN12-038 (50 units)		
	Luttrell			Luttrell		
	No work this year		0	Vinyl replacement windows	60 units	120,000
				Kitchen renovations	60 units	100,000
				Interior doors	60 units	48,000
				Landscaping	LS	25,000
				Flooring		
	Sub-total		**0**	**Sub-total**		**293,000**
	27. TN12-041 (37 units)			27. TN12-041 (37 units)		
	Russell Towers			Russell Towers		
	LaFollette			LaFollette		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
	Subtotal of Estimated Cost		$	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 4 FFY 2014			Work Statement for Year: 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	1. TN12-001 (56 units)			1. TN12-001 (56 units)		
	Alexander Heights			Alexander Heights		
	LaFollette			LaFollette		
	No work this year		0	No work this year		0
	Sub-Total		**0**	**Sub-Total**		**0**
	2. TN12-002 (6 units)			2. TN12-002 (6 units)		
	Alexander Heights Addition			Alexander Heights Addition		
	LaFollette			LaFollette		
	No work this year		0	No work this year		0
	Sub-Total		**0**	**Sub-Total**		**0**
	3. TN12-003 (30 units)			3. TN12-003 (30 units)		
	Wortham Park			Wortham Park		
	Lake City			Lake City		
	No work this year		0	Off-street parking	LS	50,000
	Sub-Total		**0**	**Sub-Total**		**50,000**
	Subtotal of Estimated Cost		$	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 4 FFY 2014			Work Statement for Year: 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	4. TN12-004 (50 units)			4. TN12-004 (50 units)		
	Alexander Circle			Alexander Circle		
	LaFollette			LaFollette		
	Kitchen Renovations	LS	10,000	No work this year		0
	Flooring	LS	10,000			
	Replace porches	LS	20,000			
	HVAC	LS	20,000			
	Sub-total		**60,000**	**Sub-total**		**0**
	5. TN12-005 (46 units)			5. TN12-005 (46 units)		
	South Village			South Village		
	Jamestown			Jamestown		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
	6. TN12-006 (42 units)			6. TN12-006 (42 units)		
	North Village			North Village		
	Oneida			Oneida		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
	Subtotal of Estimated Cost		$	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 4 FFY 2014			Work Statement for Year: 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	7. TN12-007 (50 units)			7. TN12-007 (50 units)		
Annual	Wortham Park			Wortham Park		
Statement	Lake City			Lake City		
	No work this year		0	Off-street parking (Glenn Ave.)	LS	20,000
				Cluster mailboxes	LS	5,000
				Pressure reducing valves	LS	15,000
				Replace sewer laterals	LS	20,000
				Replace tub/tub surround	LS	25,000
				New toilets	LS	37,500
				Kitchen cabinets	LS	75,000
				Flooring	LS	50,000
				Interior doors	LS	40,000
				Replace divider walls on porches	LS	20,000
				Paint interiors	LS	25,000
				Sidewalks/drainage	LS	25,000
				Replace vinyl under windows w/stone	LS	25,000
				Vinyl replacement windows	LS	40,938
				Exterior doors/frames/hardware	LS	40,000
				Frame in closets/new doors	LS	25,000
				Guttering/downspouts/splashblocks	LS	25,000
				Screen doors	LS	10,000
				Porches – repair/replace	As needed	10,000
	Sub-total		**0**	**Sub-total**		**533,438**
	8. TN12-008 (34 units)			8. TN12-008 (34 units)		
	New Tazewell			New Tazewell		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
	Subtotal of Estimated Cost		$	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 4 FFY 2014			Work Statement for Year: 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	9. TN12-009 (24 units)			9. TN12-009 (24 units)		
	Cumberland Heights			Cumberland Heights		
	Tazewell			Tazewell		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
	10. TN12-010 (70 units)			10 .TN12-010 (70 units)		
	Sharp Circle			Sharp Circle		
	LaFollette			LaFollette		
	Trash bins	LS	5,000	No work this year		0
	Vinyl replacement windows	70 units	140,000			
	HVAC	LS	90,000			
	Off-street parking	LS	10,000			
	Sub-total		**245,000**	**Sub-total**		**0**
	11. TN12-012 (50 units)			11. TN12-012 (50 units)		
	Oneida			Oneida		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
	Subtotal of Estimated Cost		$	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 4 FFY 2014			Work Statement for Year: 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	12. TN12-013 (20 units)			12. TN12-013(20 units)		
Annual	Huntsville Housing			Huntsville Housing		
Statement	Ranges/refrigerators	LS	5,000	No work this year		0
	Development sign	LS	2,500			
	Exterior doors/frames/hardware	LS	10,000			
	Metal doors – Community Room	LS	5,000			
	Screen doors	LS	5,000			
	Replace sewer laterals	LS	20,000			
	Trim trees	LS	2,500			
	Kitchen cabinets	LS	25,000			
	Sub-total		**75,000**	**Sub-total**		**0**
	13. TN12-014 (40 units)			13. TN12-014 (40 units)		
	Cumberland Heights			Cumberland Heights		
	Tazewell			Tazewell		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
	14. TN12-015 (50 units)			14. TN12-015 (50 units)		
	Alexander Heights Addition			Alexander Heights Addition		
	LaFollette			LaFollette		
	Off-street parking	LS	10,000	No work this year		0
	New windows	LS	10,000			
	Water heaters	LS	10,000			
	Flooring	LS	10,000			
	Sub-total		**40,000**	**Sub-total**		**0**
	Subtotal of Estimated Cost		$	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 4 FFY 2014			Work Statement for Year: 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	15. TN12-016 (30 units)			15. TN12-016 (30 units)		
	New Tazewell			New Tazewell		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
See	16. TN12-017 (50 units)			16. TN12-017 (50 units)		
Annual	Wortham Park II			Wortham Park II		
Statement	Lake City			Lake City		
	No work this year		0	Off-street parking	LS	30,000
				Cluster mailboxes	LS	5,000
				Exterior doors/frames/hardware	LS	60,000
				Vinyl replacement windows	LS	70,000
				Replace vinyl under windows w/stone	LS	25,000
				Flooring	LS	50,000
				Interior doors	LS	20,000
				Ranges, refrigerators	LS	30,000
				HVAC	LS	50,000
				Sidewalks	LS	30,000
				New exhaust fans in bathrooms	LS	5,000
				Remove radiant heaters in bathrooms	LS	5,000
				Screen doors	LS	20,000
				Kitchen cabinets	LS	10,000
				New 1-1/2" PVC waterline from meter to house	LS	10,000
				Frame in for new closet doors/hardware	LS	10,000
	Sub-total		**0**	**Sub-total**		**430,000**
	Subtotal of Estimated Cost		$	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 4 FFY 2014			Work Statement for Year: 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	17. TN12-018 (36 units)			17. TN12-018 (36 units)		
	Jamestown			Jamestown		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
	18. TN12-019 (30 units)			18. TN12-019 (30 units)		
	Caryville			Caryville		
	Replace back porches	LS	40,000	No work this year		0
	Frame in closets/new doors	LS	30,000			
	Interior doors	LS	24,000			
	Renovate office/office equipment	1	200,000			
	Flooring	LS	10,000			
	Sub-total		**304,000**	**Sub-total**		**0**
	19. TN12-020 (20 units)			19. TN12-020 (20 units)		
	Jacksboro			Jacksboro		
	Replace back porches	LS	30,000	No work this year		0
	Frame in closets/new doors	LS	20,000			
	Interior doors	LS	16,000			
	Renovate office/office equipment	1	200,000			
	Repair/replace retaining wall near office	1	50,000			
	Flooring	LS	10,000			
	Sub-total		**326,000**	**Sub-total**		**0**
	Subtotal of Estimated Cost		$	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 4 FFY 2014			Work Statement for Year: 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	20. TN12-021 (30 units)			20. TN12-021 (30 units)		
Annual	Huntsville			Huntsville		
Statement	No work this year		0	Replace sewer laterals	LS	50,000
				Sidewalks – repair/replace	LS	30,000
				Screen doors	LS	18,000
				Exterior doors/frames/hardware	LS	48,000
				HVAC	LS	50,000
				Ranges/refrigerators	LS	5,000
				Kitchen cabinets	LS	10,000
				Trim trees	LS	10,000
	Sub-total		**0**	**Sub-total**		**221,000**
	21. TN12-022 (59 units)			21. TN12-022 (59 units)		
	Oneida			Oneida		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
	22. TN12-023 (49 units)			22. TN12-023 (49 units)		
	Wartburg			Wartburg		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
	23. TN12-025 (72 units)			23. TN12-025 (72 units)		
	Pleasant Ridge			Pleasant Ridge		
	LaFollette			LaFollette		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
	Subtotal of Estimated Cost		$	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 4 FFY 2014			Work Statement for Year: 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	24. TN12-033 (60 units)			24. TN12-033 (60 units)		
	New Tazewell			New Tazewell		
	No work this year		0	No work this year		0
Annual	**Sub-total**		**0**	**Sub-total**		**0**
	25. TN12-037 (30 units)			25. TN12-037 (30 units)		
Statement	Shady Grove Estates			Shady Grove Estates		
	Helenwood			Helenwood		
	No work this year		0	Exterior doors/frames/hardware	LS	48,000
				Kitchen cabinets	LS	50,000
				Interior doors/hardware	LS	10,000
	Sub-total		**0**	**Sub-total**		**108,000**
	26. TN12-038 (50 units)			26. TN12-038 (50 units)		
	Luttrell			Luttrell		
	No work this year		0	No work this year		0
	Sub-total		**0**	**Sub-total**		**0**
	27. TN12-041 (37units)			27. TN12-041 (37 units)		
	Russell Towers			Russell Towers		
	LaFollette			LaFollette		
	Front doors	LS	10,000	No work this year		0
	Rear doors – fire rated	LS	10,000			
	Elevator replacement	LS	117,438			
	HVAC	LS	35,000			
	New roof	LS	100,000			
	Apartment renovations	As needed	20,000			
	Sub-total		**292,438**	**Sub-total**		**0**
	Subtotal of Estimated Cost		$	Subtotal of Estimated Cost		$

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year: 2 FFY 2012		Work Statement for Year: 3 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	28. PHA-Wide Management Improvements		28. PHA-Wide Management Improvements	
Annual	a. Operations	1,000	a. Operations	1,000
Statement	b. Provide Extra Security	92,000	b. Provide Extra Security	92,000
	TN12-001 21,650		TN12-001 21,650	
	TN12-003 15,000		TN12-003 15,000	
	TN12-005 6,800		TN12-005 6,800	
	TN12-006 13,500		TN12-006 13,500	
	TN12-008 10,500		TN12-008 10,500	
	TN12-009 5,200		TN12-009 5,200	
	TN12-013 4,200		TN12-013 4,200	
	TN12-019 2,550		TN12-019 2,550	
	TN12-020 1,800		TN12-020 1,800	
	TN12-023 4,200		TN12-023 4,200	
	TN12-037 2,500		TN12-037 2,500	
	TN12-038 4,100		TN12-038 4,100	
	c. Provide VISTA workers for resident programs	50,000	c. Provide VISTA workers for resident programs	50,000
	d. PHA Staff-Commissioner training	10,000	d. PHA Staff-Commissioner training	10,000
	Sub-Total	**153,000**	**Sub-Total**	**153,000**
	Subtotal of Estimated Cost	$	Subtotal of Estimated Cost	$

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY **2011**	Work Statement for Year: **2** **FFY 2012**		Work Statement for Year: **3** **FFY 2013**	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	29. PHA-Wide Administrative Costs		29. PHA-Wide Administrative Costs	
	a. Advertising	5,000	a. Advertising	5,000
	b. Admin/CFP Clerk	46,026	b. Admin/CFP Clerk	46,026
	c. Management Fee	126,353	c. Management Fee	126,353
	Sub-Total	**177,379**	**Sub-Total**	**177,379**
	30. PHA-Wide Fees and Costs		30. PHA-Wide Fees and Costs	
	a. Agency Plan	5,000	a. Agency Plan	5,000
	b. Environmental Review	3,000	b. Environmental Review	3,000
	c. A/E	50,000	c. A/E	50,000
	Sub-Total	**58,000**	**Sub-Total**	**58,000**
	31. PHA-Wide Non-Dwelling Equipment		31. PHA-Wide Non-Dwelling Equipment	
	Office furniture, equipment, computers	10,000	Office furniture, equipment, computers	10,000
	Sub-Total	**10,000**	**Sub-Total**	**10,000**
	32. Signage	0	32. Signage	0
	Sub-Total	**0**	**Sub-Total**	**0**
	33. Contingency	0	33. Contingency	0
	Sub-Total	**0**	**Sub-Total**	**0**
	Subtotal of Estimated Cost	$	Subtotal of Estimated Cost	$

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY **2011**	Work Statement for Year: **4** **FFY 2014**		Work Statement for Year: **5** **FFY 2015**	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	28. PHA-Wide Management Improvements		28. PHA-Wide Management Improvements	
	a. Operations	1,000	a. Operations	1,000
	b. Provide Extra Security	92,000	b. Provide Extra Security	92,000
	TN12-001 21,650		TN12-001 21,650	
	TN12-003 15,000		TN12-003 15,000	
	TN12-005 6,800		TN12-005 6,800	
	TN12-006 13,500		TN12-006 13,500	
	TN12-008 10,500		TN12-008 10,500	
	TN12-009 5,200		TN12-009 5,200	
	TN12-013 4,200		TN12-013 4,200	
	TN12-019 2,550		TN12-019 2,550	
	TN12-020 1,800		TN12-020 1,800	
	TN12-023 4,200		TN12-023 4,200	
	TN12-037 2,500		TN12-037 2,500	
	TN12-038 4,100		TN12-038 4,100	
	c. Provide VISTA workers for resident programs	50,000	c. Provide VISTA workers for resident programs	50,000
	d. PHA Staff-Commissioner training	10,000	d. PHA Staff-Commissioner training	10,000
	Sub-Total	**153,000**	**Sub-Total**	**153,000**
	Subtotal of Estimated Cost	$	Subtotal of Estimated Cost	$

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY **2011**	Work Statement for Year: **4** **FFY 2014**		Work Statement for Year: **5** **FFY 2015**	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	29. PHA-Wide Administrative Costs		29. PHA-Wide Administrative Costs	
	a. Advertising	5,000	a. Advertising	5,000
	b. Admin/CFP Clerk	46,026	b. Admin/CFP Clerk	46,026
	c. Management Fee	126,353	c. Management Fee	126,353
	Sub-Total	**177,379**	**Sub-Total**	**177,379**
	30. PHA-Wide Fees and Costs		30. PHA-Wide Fees and Costs	
	a. Agency Plan	5,000	a. Agency Plan	5,000
	b. Environmental Review	3,000	b. Environmental Review	3,000
	c. A/E	50,000	c. A/E	50,000
	Sub-Total	**58,000**	**Sub-Total**	**58,000**
	31. PHA-Wide Non-Dwelling Equipment		31. PHA-Wide Non-Dwelling Equipment	
	Office furniture, equipment, computers	10,000	Office furniture, equipment, computers	10,000
	Sub-Total	**10,000**	**Sub-Total**	**10,000**
	32. Signage	0	32. Signage	0
	Sub-Total	**0**	**Sub-Total**	**0**
	33. Contingency	0	33. Contingency	0
	Sub-Total	**0**	**Sub-Total**	**0**
	Subtotal of Estimated Cost	$	Subtotal of Estimated Cost	$