

- Objective 2e: Audit 20% of all public housing resident files annually to reduce instances of income discrepancies, inaccurate rent calculations, etc.
- Objective 2f: maximize utilization of Housing Choice Vouchers by reaching a utilization rate of at least 99% annually
- Objective 2g: In Rental Assistance, conduct staff meetings addressing quality control issues at least quarterly
- Objective 2h: Increase the number of Housing Choice Voucher landlord meetings to three per year
- Objective 2i: Attract at least 25 new property owners to the Housing Choice Voucher program each year.
- Objective 2j: Increase the percentage of vouchers leased in non-impacted census tracts from 59% to 70%
- Objective 2k: Conduct a Housing Choice Voucher program participant survey annually beginning in 2011
- Objective 2l: Apply for replacement vouchers that become available as owners opt-out of Section 8 project based assistance.

Goal #3: Improve community quality of life

- Objective 3a: Increase the number of Family Self-Sufficiency Voucher households to 150 and Public Housing households to 453.
- Objective 3b: Establish 3 new partnerships annually with agencies that promote aspects of family self-sufficiency (homeownership, budget management, career development, job training and readiness, etc.)
- Objective 3c: Working with new and existing partners, provide at least 4 sessions annually that focus on job training, job readiness, and employability.

Below is a restatement of our prior 5-year goals and objectives and our accomplishments against them:

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
- Objectives:
 - Apply for additional rental vouchers:
 - Reduce public housing vacancies: although current vacancy rate is under 2%, there has been some difficulty filling zero and one-bedroom units.
 - Leverage private or other public funds to create additional housing opportunities: The Agency would take advantage of continued HOPE VI funding should it be made available.
 - Acquire or build units or developments
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Accomplishments:

- *MDHA applied for 619 additional vouchers and received 519 (100 vouchers for Family Unification were not awarded).*
- *The vacancy rate in public housing remained well below 2%, and the average turn-around time for 1 bedroom units was reduced from 13 days in 2007 to 9 days in 2010.*

- *While MDHA did not apply for or receive additional HOPE VI funds, it did apply for and receive Low Income Housing Tax Credits for Nance Place (109 units) and Ryman Lofts (60 units); it will begin construction of the Gatewood Apartments in the near future.*
- PHA Goal: Improve the quality of assisted housing
- Objectives:
 - Improve public housing management: (PHAS score) Currently 90%
 - Improve voucher management: (SEMAP score) Currently 100%
 - Increase customer satisfaction: goal to increase survey scores under 75% by 2% per year
 - Concentrate on efforts to improve specific management functions:
 - Asset management in public housing
 - Reduction in unit turnaround time
 - Voucher unit inspections
 - Maximize utilization of voucher resources
 - Renovate or modernize public housing units: focus on the high-rises
 - Demolish or dispose of obsolete public housing: Continue HOPE VI initiatives
 - Provide replacement public housing: Complete rebuilding of Sam Levy Hope VI and commence rebuilding of John Henry Hale HOPE VI; initiate an additional HOPE VI-like project within this time frame.
 - Provide replacement vouchers: Apply for vouchers as may become available due to HOPE VI or owners opting out of project-based Section 8

Accomplishments:

- *In the two years after the goal was set, the overall PHAS score rose from 90 to 96 and 95; PHAS was then eliminated as HUD converted to asset management. Physical inspections continued with a score of 87% in 2008 (carried forward to 2009) and 95.8% in 2010 (with no AMP scoring less than 90).*
- *The SEMAP score continues to be a High Performer level, with 97% in each of the past two years.*
- *HUD discontinued the use of the Customer Satisfaction survey*
- *MDHA reorganized and converted to asset management in 2006. Unit turnaround time has been reduced to the current average of 13 days. Voucher inspections are now better managed under YARDI software installed in 2009. In addition, non-mandated voucher inspections have been curtailed or eliminated and clerical staffing has been provided to assist the inspectors.. Voucher utilization has been maximized, with 101% under lease as of January 1, 2011.*
- *Using Capital Funds, ARRA Capital Funds, and Energy Performance Contract funds, improvements have been made at all of our high-rises, with total renovation completed or underway at Gernert, Vine Hill, Edgefield, Parthenon, and Hadley. Solar panels and VRV HVAC systems were installed at Madison Towers and elevator upgrades implemented at Carleen Waller Manor. In the family properties, the final renovation phase of Napier Place was completed in 2009, the same year that the Parkway Terrace*
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makeover was completed. Work is being planned to renovate the cottages at Gernert and Edgefield.

- *At Napier Place, 102 apartments were demolished to reduce density and provide for more parking and open space for the residents.*
- *MDHA received 96 replacement vouchers during this period: 61 for the Trevecca Towers opt-out in 2007, 12 for the Napier Place demolition in 2007, and 23 for the Colony Manor opt-out in 2009.*

- PHA Goal: Increase assisted housing choices
- Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords: goal is to increase leased units in non-impacted areas of the community by 20%
 - Increase voucher payment standards
 - Implement voucher homeownership program: program already active
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

Accomplishments:

- *Mobility counseling has been provided to all newly approved applicants at their briefing*
- *Outreach to potential landlords increased the percentage of leased units in non-impacted areas by 20% in the initial year of the initiative; that percentage was 41.4% by 2010.*
- *Voucher payment standards were increased by 12%, although the Fair Market Rents increased 19% in the same time period. Management found that the payment standards that were adopted were sufficient for voucher holders to find suitable units in non-impacted areas of the community.*
- *The voucher homeownership program continues, but has slowed considerably due to the recession and the trauma in the housing market*
- *With the help of the Family Self Sufficiency program, some residents continued to work toward homeownership; sixteen residents became homeowners in 2010*
- *The conversion to site-based waiting lists was accomplished in 2007.*
- *No action was taken on converting public housing to vouchers, although the Agency continues to monitor the Administration's proposal for public housing transformation (PETRA).*

- **HUD Strategic Goal: Improve community quality of life and economic vitality**
- PHA Goal: Provide an improved living environment
- Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: utilization of lower flat rents at certain hard-to-lease family developments
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:

- Implement public housing security improvements: particular focus on restricting access by unauthorized persons in the high-rise buildings.
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities) 3 buildings already designated elderly
- Other: (list below)

Accomplishments:

- *After undertaking rent comparability studies, lower flat rents were established for Cayce Place, Sudekum Apartments, and Napier Place (the harder to lease family developments).*
- *In addition to the installation of additional security cameras on each floor, in the elevators, and in the parking lots, the Agency now provides security officers in the high-rises after hours, and all guests are required to sign in upon their entry into the building.*
- *The designation of three buildings for the elderly was renewed in June of 2008*

- **HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households

- Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

Accomplishments:

- *Employability assistance is being provided with such partners as Goodwill, OIC, St. Thomas Jobs in Health Care, the Pencil Foundation, and NCAC,*
- *Partners for the elderly and persons with disabilities include: Aid and Assist, Fifty Forward Inc., Social Security Admin., Goodwill, Second Harvest Food Bank, Ladies of Charity, TN Christian Medical Center, DHS, National Council on Aging, Prevent Blindness, Friendship Home Health*

- **HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing

- Objectives:

- Undertake affirmative measures to ensure access to assisted housing
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: The

Agency will retrofit public housing units with fixtures and equipment necessary to accommodate the needs of residents with specific disabilities.

Accomplishments:

- *MDHA continues to affirmatively promote fair housing in all of its housing and development programs and continues to be a sponsor of the annual Fair Housing Conference in middle Tennessee*
- *The Agency continues to retrofit housing units for residents with specific disabilities; during 2010, 94 units were retrofitted in this manner.*

PHA Plan Update

- (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

#1 Eligibility, Selection and Admissions Policies

1. In Asset Management, Parthenon Tower is being converted to a smoke-free building in the Spring of 2011. Leases of current residents will prohibit them or their guests from smoking anywhere within the building. This is a pilot program which we intend to extend to other high-rise buildings in the future.
2. In the Housing Choice Voucher program, when the waiting list is re-opened, applicants will not be taken on a first-come/first-serve basis. Instead, all persons who apply during the period that the window is open will be put in a pool and rank order will be determined on a lottery basis. We will select only the number that we believe we will reach during a 12-month period. If that pool is exhausted prior to the end of the 12 months, additional applicants will be drawn by lottery. At the end of the 12 months, all remaining applications on the waiting list will be discarded and a new window will be opened for applicants. Those will again be selected for full applications based on a lottery system.

6.0

#2. Financial Resources:

As this is being drafted in the Spring of 2011, the stability of Federal financial resources is very uncertain. Based only on the Administration's proposed budget, we would anticipate a significant reduction (17%) in the Operating Fund, a somewhat smaller reduction in the Capital Fund, and probable level funding for the Housing Choice Voucher program. It is doubtful whether the Congress would allow funding to remain at these levels.

#11 Fiscal Year Audit

The audit for the fiscal year ended September 30, 2010 was issued February 14, 2011.

#13 Violence Against Women Act

In 2009, MDHA adopted substantive changes to its Admissions and Continued Occupancy Policy (ACOP) based on the Violence Against Women Act: (1) victims of domestic violence were made eligible for resident-requested transfers, (2) victims of domestic violence were given a priority for transfers between properties, and (3) victims of domestic violence are not subject to eviction based on actions of guests or other members of their household. Subsequently, recognizing the large percentage of police calls to MDHA properties having to do with domestic disturbances, MDHA developed a strategic plan for Intimate Partner Violence Prevention (see Attachment D).

	<p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>The 5-Year Plan (covering the years 2011 through 2015) and the Annual Plan (2011) are available to the public at the main offices of MDHA (701 South Sixth Street), at the Rental Assistance Office (620 Dew Street) and at the management offices of each of the MDHA properties.</p> <p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>HOPE VI: MDHA completed the last of four HOPE VI programs during the Spring of 2009. Given the limited availability of HOPE VI and/or Choice Neighborhood appropriations at the time this Plan was being drafted, no specific HOPE VI or Choice Neighborhood application is currently planned. However, should Congress restore significant funding to these program, to the point where funding a HOPE VI or Choice Neighborhood program at one of our remaining large family developments would be financially feasible, MDHA would consider preparing an application. MDHA does not consider a decision to submit such an application to be a “significant amendment” to this Plan which would entail a public hearing and formal amendment other than those public meetings which might be involved in the preparation of the HOPE VI application itself.</p>
7.0	<p>Demolition and/or Disposition: In the last several Annual Plans, MDHA had stated its intent to undertake partial demolition at two of its larger family properties: J. C. Napier Homes and James A. Cayce Homes (now called Cayce Place). An application was submitted and approved for the demolition of 102 units at J. C. Napier Homes and that demolition has been completed. MDHA is still considering partial demolition at Cayce Place (AMP TN005000001). While specific plans have not been made, it is anticipated that approximately 200 of the 716 current residential units (or 28%) at Cayce Place might be demolished. The intent of the demolition would be to reduce density and to provide for additional green space and parking for the remaining residents in order to increase the desirability of this property and promote its longer-term viability. An application could be submitted in the Spring of 2012. Based on prior experience, we assume that HUD would take 4 to 6 months to review the application. Once approved, relocation of the affected residents would commence (allowing 90 to 120 days); demolition would then begin within 120 to 150 days after HUD approval of the demolition application. It is probable that MDHA would stage the relocation and demolition in phases in order to better facilitate the relocation of the affected residents and maximize their choice of replacement housing.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

The 2010-2015 Consolidated Plan provides the following description of housing needs:

After every census, HUD publishes a dataset called the Comprehensive Housing Affordability Strategy (CHAS) data set that must be included in a jurisdiction's Consolidated Plan. The 2000 CHAS data provides a breakdown of housing problems by tenure, income, race, and household type. HUD considers any household that has a cost burden, is overcrowded (defined as more than person per room), or is without complete kitchen or plumbing facilities to have a housing problem. The figures below depict the number of households with housing problems for renters and owners. The great majority of these

households are cost burdened. There is a clear and direct correlation between income and the number of households with a housing problem. Approximately 70% of all renters who earn less than 50% of the median income are considered to have a housing problem, compared to only 8.3% of renter households who are not lower income. The percentages of lower-income owner households with housing problems are somewhat similar as for renters, but the numbers of such households were dramatically lower.

9.0

Renters with Housing Problems:

Extremely Low Income	16,139	68.4%
Very low Income	11,716	74.3%
Low Income	9,444	38.0%
All Other Households	3,466	8.3%

Owner Households with Housing Problems:

Extremely Low Income	5,799	70.2%
Very low Income	5,085	53.3%
Low Income	8,363	41.0%
All Other Households	9,971	10.7%

These figures reflected the housing characteristics as of the 2000 Census. While we do not yet have the detailed data from the 2010 Census, the 2005-2009 American Community Survey suggests that the situation for renter households has deteriorated significantly since 2000. Where in 2000, 37,678 of 105,700 renter households (35.6%) were paying 30% or more of household income in rent, in the 2005-2009 data, 46,865 of 99,485 renter households (48.2%) were paying more than 30% of household income in rent

Even if we work with the 2000 data, there were about 37,300 low, very-low, and extremely-low income households in Davidson County who had a housing problem; and these numbers precede the impact of housing induced recession of the mid decade. This demand dwarfs MDHA's current housing resources of 5,400 public housing units and 6,300 housing vouchers.

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Given the prospects for the Federal budget allocated to housing over the next five years, available resources will be used primarily to maintain the resources now available. The public housing will be maintained to provide residents a high quality of accommodations and vacancies will be held to an absolute minimum (typically under 1%) by a concentrated focus on reducing the average turn-around time. Under the Housing Choice Voucher program,

9.1	<p>the focus will be on fully leasing our base-line allocation and on applying for any additional allocations that may become available. Program integrity will be emphasized so that the limited resources available will be made available only to eligible households and so that those households contribute their full proper share to the cost of their housing</p> <p>In June of 2010, HUD approved MDHA's request to accumulate as estimated \$2.4 million in second increment Replacement Housing Funds to acquire or construct new public housing units. MDHA will pursue utilization of these funds with the understanding that they must be obligated not later than September of 2014.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>See discussion of progress against prior 5-year goals under Section 5.2</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>MDHA has adopted the "safe harbor" working definition for significant amendments and substantial deviations/modifications to the Plan as they were contained in Notice PIH 99-51, The definition would include the following:</p> <ol style="list-style-type: none"> 1. Changes to rent or admissions policies or organization of the waiting list; 2. Additions of non-emergency work items (items not included in the current Annual Statement of Five-year Action Plan) or change in the use of replacement reserve funds under the Capital Fund;
	<ol style="list-style-type: none"> 3. Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. <p>MDHA would not consider changes in program funding levels (differences between estimated grant amounts and actual allocations), decisions whether or not to apply for additional discretionary grants, or initiation of changes in administrative policies which would not go into effect until a subsequent Plan year to be substantial deviations or modifications. In addition, considering the prospect of significant reductions in funding for the Operating Fund and possibly for other housing activities (still uncertain as this is being drafted), any changes in operating policies and procedures needed to accommodate the reduced funding will not be considered a significant amendment or substantial deviation modification</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ol style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Part 1: Summary					
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No:TN43P005501-11 Replacement Housing Factor Grant No: Date of CFFP: 6/11			FFY of Grant: 2011
					FFY of Grant Approval: 2011
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	100			
3	1408 Management Improvements Soft Costs				
4	1410 Administration	700,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	400,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	500,000			
10	1460 Dwelling Structures	5,249,900			
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	150,000			
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	7,000,000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Aection 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: TN43P005501-11 Replacement Housing Factor Grant No:				Federal FY of Grant: 2011		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406	L.S.	100				
PHA-Wide	Administrative	1410	L.S.	700,000				
PHA-Wide	Fees & Costs	1430	L.S.	400,000				
PHA-Wide	Resident Relocation For Dev. Renovations	1495.1	L.S.	150,000				
TN037P005001 AMP 1 Cayce Place	Roof replacement for 47 buildings	1460	L.S.	450,000				
TN037P005014 AMP 3 Gernert Studio Apartments	Cottage Apartment Renovations including up-grade mechanical units, kitchens, finishe, fixtures, windows and doors.	1460	L.S.	3,550,000				
	Site improvements, walks, exterior lighting, landscaping, parking & dumpster work.	1450	L.S.	500,000				
TN037P005020 AMP 7 Madison Towers	Partial Apartment Renovations including up-grades to interior finishes to units, kitchens, cabinets, finishes, fixtures, doors and flooring.	1460	L.S.	1,249,900				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY				Federal FY of Grant: 2011	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual	Original	Actual	
PHA-Wide	9-13		9-15		
TN037P005001 AMP 1 Cayce Place	9-13		9-15		
TN037P005014 AMP 3 Gernert Studio	9-13		9-15		
TN037P005020 AMP 7 Madison Towers	9-13		9-15		

¹ Obligation and expenditure end dated can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary					
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN43R005501-11 Date of CFFP: 6/11			FFY of Grant: 2011
					FFY of Grant Approval: 2011
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	1,000,000			
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,000,000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Aection 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY					Federal FY of Grant: 2011
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual	Original	Actual	
HOPE VI Properties AMP 4, 13 & 14	See Note		See Note		To follow approved plan submitted, because the annual grant involves funding from different 5-year increments, there will be different implementation dates applicable to these funds, as more fully described in the RHF plan for First Increment

¹ Obligation and expenditure end dated can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary					
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN43R005502-11 Date of CFFP: 6/11			FFY of Grant: 2011
					FFY of Grant Approval: 2011
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	400,000			
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	400,000			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Aection 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No):No Replacement Housing Factor Grant No: TN43R005502-11			Federal FY of Grant: 2011		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Agency Wide	Develop or acquire multi-family building(s) to be "green", to provide such features as geothermal HVAC and other efficient energy systems.	1499	L.S.	400,000				Holding to accumulate funds over several years to comply with 6-10 plan submitted.

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY					Federal FY of Grant: 2011
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual	Original	Actual	
Agency Wide	See Note		See Note		Holding to accumulate funds over several years to comply with 6-10 plan submitted.

¹ Obligation and expenditure end dated can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part 1: Summary						
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No:TN43P005501-10 Replacement Housing Factor Grant No: Date of CFFP: <u>6/10</u>			FFY of Grant: <u>2010</u> FFY of Grant Approval: <u>2010</u>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 5-31-11 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	1,709,212	100	100		
3	1408 Management Improvements Soft Costs					
4	1410 Administration	854,606	854,606	854,606		
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	300,000	300,000	300,000		
8	1440 Site Acquisition					
9	1450 Site Improvement	400,000	850,000			
10	1460 Dwelling Structures	5,232,242	6,441,354			
11	1465.1 Dwelling Equipment - Nonexpendable					
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	50,000	100,000			
17	1499 Development Activities					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	8,546,060	8,546,060	1,154,706		
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Aection 504 compliance					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY			Grant Type and Number Capital Fund Program Grant No: TN43P005501-10 Replacement Housing Factor Grant No:			Federal FY of Grant: 2010		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406	L.S.	1,709,212	100	100		
PHA-Wide	Administrative	1410	L.S.	854,606	854,606	854,606		
PHA-Wide	Fees & Costs	1430	L.S.	300,000	300,000	300,000		
PHA-Wide	Resident Relocation For Dev. Renovations	1495.1	L.S.	50,000	100,000			
TN037P005002 AMP 2 J.C. Napier	Site improvements for Area Buildings Demolished	1450	L.S.	0	350,000			
TN037P005013 AMP 6 Edgefield Manor	107 Cottage Apartment Renovations including up-grade mechanical units, kitchens, finishe, fixtures, windows and doors.	1460	L.S.	4,415,000	5,032,242			
	Site improvements	1450	L.S.	400,000	500,000			
TN037P005014 AMP 3 Gernert Studio Apartments	Portion of Cottage Apartment Renovations including up-grade mechanical units, kitchens, finishe, fixtures, windows and doors.	1460	L.S.	817,242	1,409,112			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY				Federal FY of Grant: 2010	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual	Original	Actual	
PHA-Wide	9-12		9-14		
TN037P005002 AMP 2 J.C. Napier	9-12		9-14		
TN037P005013 AMP 6 Edgefield Manor	9-12		9-14		
TN037P005014 AMP 3 Gernert Studio Apartments	9-12		9-14		

¹ Obligation and expenditure end dated can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary					
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN43R005501-10 Date of CFFP: 6/10			FFY of Grant: 2010
					FFY of Grant Approval: 2010
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:5-31-11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	1,204,877	1,204,877		
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,204,877	1,204,877		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Aection 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here.

Part III: Implementation Schedule for Capial Fund Financing Program					
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY					Federal FY of Grant: 2010
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual	Original	Actual	
HOPE VI Properties AMP 4, 13 & 14	See Note		See Note		To follow approved plan submitted, because the annual grant involves funding from different 5-year increments, there will be different implementation dates applicable to these funds, as more fully described in the RHF plan for 07 & 08 First Increment

¹ Obligation and expenditure end dated can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary					
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN43R005502-10 Date of CFFP: 6/10			FFY of Grant: 2010
					FFY of Grant Approval: 2010
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 5-31-11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	391,283	391,283		
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	391,283	391,283		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Aection 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN43R005502-10			Federal FY of Grant: 2010		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Agency Wide	Develop or acquire multi-family building(s) to be "green", to provide such features as geothermal HVAC and other efficient energy systems.	1499	L.S.	391,283	391,283			Holding to accumulate funds over several years to comply with 6-10 plan submitted.

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capial Fund Financing Program					
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY					Federal FY of Grant: 2010
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual	Original	Actual	
Agency Wide	See Note		See Note		Holding to accumulate funds over several years to comply with 6-10 plan submitted.

¹ Obligation and expenditure end dated can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary					
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: TN43P005501-09 Replacement Housing Factor Grant No: Date of CFFP: <u>6/09</u>			FFY of Grant: <u>2009</u>
					FFY of Grant Approval: <u>2009</u>
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:5-31-11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	1,758,660	1,758,660	1,758,660	1,758,660
3	1408 Management Improvements Soft Costs				
4	1410 Administration	879,330	879,330	879,330	879,330
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	300,000	300,000	224,085	173,284
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	5,715,323	5,710,323	5,686,154	358,138
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures	90,000	90,000	90,000	
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	50,000	55,000	55,000	50,000
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	8,793,313	8,793,313	8,693,229	3,219,412
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Aection 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY			Grant Type and Number Capital Fund Program Grant No: TN43P005501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406	L.S.	1,758,660	1,758,660	1,758,660	1,758,660	
PHA-Wide	Administrative	1410	L.S.	879,330	879,330	879,330	879,330	
PHA-Wide	Fees & Costs	1430	L.S.	300,000	300,000	224,085	173,284	
PHA-Wide	Resident Relocation For Dev. Renovations	1495.1	L.S.	50,000	55,000	55,000	50,000	
TN037P005013 AMP 6 Edgefield Manor	Apartment Renovations including up-grade mechanical units, kitchens, finishes & fixtures & minor elevator work.	1460	L.S.	123,164	152,842	152,842		
TN037P005019 AMP 8 Hadley Park	Apartment Renovations including up-grade mechanical units, kitchens, finishes & fixtures & minor elevator work.	1460	L.S.	1,041,127	1,591,565	1,591,565		
TN037P005021 AMP 8 Parthenon Towers	Apartment Renovations including up-grade mechanical units, kitchens, finishes & fixtures.	1460	L.S.	906,705	234,110	234,110		
	Office renovations and associated spaces	1470	L.S.	90,000	90,000	90,000		
TN037P005024 AMP 11 Vine Hill Towers	Apartment Renovations including up-grade mechanical units, kitchens, finishes & fixtures.	1460	L.S.	3,644,327	3,476,008	3,451,839	358,138	
TN037P005025 AMP 10 Scattered Site	Apartment Renovations including up-grade mechanical units, kitchens, finishes & fixtures.	1460	4 Units	0	255,798	255,798		Moved portion of work from 5 year plan

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY				Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual	Original	Actual	
PHA-Wide	9-11	9-10	9-13		
TN037P005013 AMP 6 Edgefield Manor	9-11	3-10	9-13		
TN037P005019 AMP 8 Hadley Park	9-11	3-10	9-13		
TN037P005021 AMP 8 Parthenon Towers	9-11	3-10	9-13		
TN037P005024 AMP 11 Vine Hill Towers	9-11	12-10	9-13		
TN037P005025 AMP 10 Scattered Site	9-11	3-11	9-13		

¹ Obligation and expenditure end dated can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary					
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: TN00500000609R Replacement Housing Factor Grant No: Date of CFFP: 9/09			FFY of Grant: 2009
					FFY of Grant Approval: 2009
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:5-31-10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration	104,046	104,046	104,046	104,046
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	2,532,769	2,532,769	2,532,769	2,424,340
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	2,636,815	2,636,815	2,636,815	2,528,386
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Aection 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:
 METROPOLITAN DEVELOPMENT AND HOUSING AGENCY

Federal FY of Grant:
2009

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual	Original	Actual	
PHA-Wide	9-10	3-10	9-12	3-11	
TN037P005013 AMP 6 Edgefield Manor	9-10	3-10	9-12		

¹ Obligation and expenditure end dated can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary					
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: TN0050001109R Replacement Housing Factor Grant No: Date of CFFP: <u>9/09</u>			FFY of Grant: <u>2009</u>
					FFY of Grant Approval: <u>2009</u>
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:5-31-10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration	256,863	256,863	256,863	256,863
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	3,048,343	3,048,343	3,048,343	1,121,506
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	3,305,206	3,305,206	3,305,206	1,378,369
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Aection 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name:
 METROPOLITAN DEVELOPMENT AND HOUSING AGENCY

Federal FY of Grant:
2009

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual	Original	Actual	
PHA-Wide	9-10		9-12	3-11	
TN037P005024 AMP 6 Edgefield Manor	9-10		9-12		

¹ Obligation and expenditure end dated can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary					
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: TN43S005501-09 Replacement Housing Factor Grant No: Date of CFFP: <u>6/09</u>			FFY of Grant: <u>2009</u>
					FFY of Grant Approval: <u>2009</u>
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 5-31-10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration	1,200,000	1,200,000	1,200,000	949,009
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	750,190	750,190	796,679	796,679
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	10,184,810	10,184,810	10,184,810	8,994,075
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	136,958	136,958	136,958	136,958
17	1499 Development Activities				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	12,271,958	12,271,958	12,318,447	10,876,721
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Aection 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY			Grant Type and Number Capital Fund Program Grant No: TN43S005501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Administrative	1410	L.S.	1,200,000	1,200,000	1,200,000	949,009	
PHA-Wide	Fees & Costs	1430	L.S.	750,190	796,679	796,679	796,679	
PHA-Wide	Resident Relocation For Dev. Renovations	1495.1	L.S.	136,958	136,958	136,958	136,958	
TN037P005013 AMP 6 Edgefield Manor	Elevator Renovations	1460	L.S.	401,628	401,628	401,628	401,628	
TN037P005014 AMP 3 Gernert Studio Apts	Elevator Renovations	1460	L.S.	61,790	61,790	61,790	61,790	
TN037P005019 AMP 8 Hadley Park	Elevator Renovations	1460	L.S.	394,729	394,729	394,729	394,729	
TN037P005020 AMP 7 Madison Towers	Elevator Renovations	1460	L.S.	443,411	443,411	443,411	443,411	
TN037P005021 AMP 8 Parthenon Towers	Elevator Renovations	1460	L.S.	476,466	476,466	476,466	476,466	
TN037P005024 AMP 11 Vine Hill	Elevator Renovations	1460	L.S.	73,574	73,574	73,574	73,574	
TN037P005028 AMP 8 Carleen Waller Manor	Elevator Renovations	1460	L.S.	27,717	27,717	27,717	27,717	
TN037P005019 AMP 8 Hadley Park	Apartment Renovations including up-grades to mechanical units, kitchens, finishes & fixtures to totally re-furbish resident units.	1460	L.S.	2,776,495	2,776,495	2,776,495	2,225,958	
TN037P005021 AMP 8 Parthenon Towers	Apartment Renovations including up-grades to mechanical units, kitchens, finishes & fixtures to totally re-furbish resident units.	1460	L.S.	5,529,000	5,482,511	5,482,511	4,888,802	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY				Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual	Original	Actual	
PHA-Wide	3-10	9-9	3-12/13		
TN037P005013 AMP 6 Edgefield Manor	3-10	3-10	3-12/13		
TN037P005014 AMP 3 Gernert Studio Apts.	3-10	9-9	3-12/13		
TN037P005019 AMP 8 Hadley Park	3-10	3-10	3-12/13		
TN037P005020 AMP 7 Madison Towers	3-10	9-9	3-12/13		
TN037P005021 AMP 8 Parthenon Towers	3-10	3-10	3-12/13		
TN037P005028 AMP 8 Carleen Waller Manor	3-10	9-9	3-12/13		

¹ Obligation and expenditure end dated can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary					
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN43R005501-09 Date of CFFP: 6/09			FFY of Grant: 2009
					FFY of Grant Approval: 2009
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3-31-10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	1,043,624	1,043,624		
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,043,624	1,043,624		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Aection 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY					Federal FY of Grant: 2009
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual	Original	Actual	
HOPE VI Properties AMP 4, 13 & 14	See Note		See Note		To follow approved plan submitted, because the annual grant involves funding from different 5-year increments, there will be different implementation dates applicable to these funds, as more fully described in the RHF plan for 07 & 08 First Increment

¹ Obligation and expenditure end dated can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary						
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: TN43P005501-08 Replacement Housing Factor Grant No: Date of CFFP: <u>6/09</u>			FFY of Grant: <u>2008</u> FFY of Grant Approval: <u>2008</u>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	1,600,000	1,600,000	1,600,000	1,600,000	
3	1408 Management Improvements Soft Costs					
4	1410 Administration	802,818	802,818	802,818	802,818	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	348,547	350,416	350,416	350,416	
8	1440 Site Acquisition					
9	1450 Site Improvement	269,612	272,502	272,502	272,502	
10	1460 Dwelling Structures	4,590,518	4,562,359	4,562,359	4,562,359	
11	1465.1 Dwelling Equipment - Nonexpendable					
12	1470 Nondwelling Structures	363,291	363,291	363,291	363,291	
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	53,400	76,800	76,800	76,800	
17	1499 Development Activities					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	8,028,186	8,028,186	8,028,186	8,028,186	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Aection 504 compliance					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: TN43P005501-08 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406	L.S.	1,600,000	1,600,000	1,600,000	1,600,000	
PHA-Wide	Administrative	1410	L.S.	802,818	802,818	802,818	802,818	
PHA-Wide	Fees & Costs	1430	L.S.	348,547	350,416	350,416	350,416	
PHA-Wide	Resident Relocation For Dev. Renovations	1495.1	L.S.	53,400	76,800	76,800	76,800	
TN037P00502 AMP 2 J. C. Napier	Phase V Site Garage Addition for Site Vehicles To Better Service Asset Management Staff	1470	L.S.	100,000	100,422	100,422	100,422	
	Phase V Continued Development Site Improvements To Complete Total Work On This Property	1450	L.S.	269,612	272,502	272,502	272,502	
TN037P005013 AMP 6 Edgefield Manor	Apartment Renovations including up-grades to mechanical units, kitchens, finishes & fixtures to totally re-furbish resident units.	1460	L.S.	2,582,709	2,577,478	2,577,478	2,577,478	
	Renovations to Management Spaces & Resident Common Spaces	1470	L.S.	121,291	120,569	120,569	120,569	
TN037P005019 AMP 8 Hadley Park	Apartment Renovations including up-grades to mechanical units, kitchens, finishes & fixtures to totally re-furbish resident units.	1460	L.S.	1,537,841	715,733	715,733	715,733	
	Renovations to Management Spaces & Resident Common Spaces	1470	L.S.	142,000	142,300	142,300	142,300	
TN037P005014 AMP 3 Gernert Studio Apts.	Phase II Apartment Renovations including up-grades to mechanical units, kitchens, finishes & fixtures to totally re-furbish resident units.	1460	L.S.	154,210	154,210	154,210	154,210	
TN037P005020 AMP 7 Madison Towers	New HVAC Units Being Installed Under Energy Performance Contract	1460	L.S.	42,964	42,964	42,964	42,964	
TN037P005021 AMP 8 Parthenon Towers	Apartment Renovations including up-grades to mechanical units, kitchens, finishes & fixtures to totally re-furbish resident units.	1460	L.S.	272,794	1,071,974	1,071,974	1,071,974	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY					Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual	Original	Actual	
PHA-Wide	9-10	9-08	9-12	3-09	
TN037P00502 AMP 2 J. C. Napier	9-10	6-10	9-12	3-11	
TN037P005013 AMP 6 Edgefield	9-10	3-10	9-12	6-11	
TN037P005019 AMP 8 Hadley Park	9-10	3-10	9-12	6-11	
TN037P005014 AMP 8 Gernert Studio Apt.	9-10	6-09	9-12	9-10	
TN037P005020 AMP 7 Madison Towers	9-10	6-09	9-12	3-10	
TN037P005021 AMP 8 Parthenon Towers	9-10	3-10	9-12	6-11	

¹ Obligation and expenditure end dated can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary					
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN43R005501-08 Date of CFFP: 6/09			FFY of Grant: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3-31-1 <input type="checkbox"/> Final Performance and Evaluation Report					FFY of Grant Approval: 2008
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	1,180,036	1,180,036	876,813	876,813
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,180,036	1,180,036	876,813	876,813
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Aection 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY					Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual	Original	Actual	
TN037P005043 John Henry Hale HOPE VI AMP 4	See Note		See Note		To follow approved plan submitted, because the annual grant involves funding from different 5-year increments, there will be different implementation dates applicable to these funds, as more fully described in the RHF plan for 07 & 08 First Increment

¹ Obligation and expenditure end dated can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary					
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN43R005502-08 Date of CFFP: 6/09			FFY of Grant: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3-31-09 <input type="checkbox"/> Final Performance and Evaluation Report					FFY of Grant Approval: 2008
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements Soft Costs				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities	486,780	486,780		
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	486,780	486,780		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Aection 504 compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations
⁴ RHF funds shall be included here.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: METROPOLITAN DEVELOPMENT AND HOUSING AGENCY					Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual	Original	Actual	
PHA-WIDE	See Note		See Note		A RHF Plan for the second increment funds is expected to be submitted for HUD approval in not later than 24 months.

¹ Obligation and expenditure end dated can only be revised with HUD Approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary							
PHA Name Metropolitan Development and Housing Agency			Locality (Nashville Davidson County, Tennessee)		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>	
	AMP 1	Annual Statement	800,000	800,000	1,500,000	2,000,000	
	AMP 2			300,000			
	AMP 3			410,000			
	AMP 4						
	AMP 5			320,000			
	AMP 6						
	AMP 7			5,200,000	2,800,000		
	AMP 8					1,500,000	
	AMP 10				1,370,000	3,000,000	4,000,000
B.	Physical Improvements Subtotal		6,000,000	6,000,000	6,000,000	6,000,000	
C.	Management Improvements						
D.	PHA-Wide Non-dwelling Structures and Equipment						
E.	Administration		900,000	900,000	900,000	900,000	
F.	Other		300,000	300,000	300,000	300,000	
G.	Operations		1,800,000	1,800,000	1,600,000	1,800,000	
H.	Demolition				200,000		
I.	Development		600,000	600,000	600,000	600,000	
J.	Capital Fund Financing - Debt Service						
K.	Total CFP Funds		9,600,000	9,600,000	9,600,000	9,600,000	
L.	Total Non-CFP Funds						
M.	Grand Total		9,600,000	9,600,000	9,600,000	9,600,000	

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>2011</u> FFY <u>2014</u>			Work Statement for Year <u>2011</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual						
Statement						
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

**2011 Review of Agency Plan With
Public Housing Resident Advisory Board
Council of Presidents
Section 8 Resident Advisory Board**

MDHA Staff met to discuss the agency plan with these three groups on March 23, 2011. The meeting was held at the Randee Rogers Training Center. This was the first meeting on the Agency Plan for many of the presidents because we had elections last year. Also this was the year to present a new five-year plan. Although not as many residents attended as was expected, they asked more questions this year. Again this can be contributed to all of the new officers present.

Resident Affairs Board Members present were Lorene Fenton (J Henry Hale), Miriam Smith, (Hadley Park president) and Oretha Glass (Cheatham Place). Public Housing Presidents present were: Bernette Brigham (Cheatham Place), Baron Harding (Vine Hill Towers), William Thompson (Andrew Jackson), Latriya Morrison (Preston Taylor), Doris Gillespie, (Edgefield Manor), Peach Whitfield (Parthenon Towers), Brenda Morrow (Edgehill Apartments), Christy Howard (Cumberland View), Lynn Findley (Madison Towers), Gladys Benson (Gernert Studio Apartments), Emilio Hughes (J. Henry Hale), Michael Mooney (Napier Place), Seemi Abidi (Levy Place) and John Zirker (James Cayce).

Section 8 residents present were: Renee Gunn and Ebony Green

MDHA Staff present were: Phil Ryan, Executive Director, Jim Thiltgen, Deputy Executive Director, Pat Clark, Director of Rental Assistance, Jerry Seay, Director of Asset Management, Connie Martin, Regional Property Manager, Ed Shewmaker, Modernization Coordinator representing the Construction Department, Angie Hubbard, Assistant Director for Development and Peaches Manning, Resident Association Coordinator

Jerry Seay coordinated the meeting. Residents were advised they would be given an opportunity to ask questions and make suggestions.

Responses to residents' questions may have been given by someone other than the topic presenter.

Executive Office

Mr. Ryan welcomed guests and spoke briefly about the budget situation with HUD. He assured residents that we would get through the crisis together.

There were no questions for Mr. Ryan.

Mr. Thiltgen gave a summary of the overall plan. He explained the agency has to submit a five year plan with HUD and it was time for a new one. The plan would be advertised in the newspaper on Saturday March 26 in 45 days the Board would review it. Residents were advised their comments would be made a part of the plan and they could send additional comments in after the meeting. Mr. Thiltgen discussed the budget situation also. Currently congress is operating on a series of continuing resolutions. It appears

that housing authorities will get much less than they feel is needed to operate on. MDHA will be seeking to improve technology in order to better serve residents. This includes establishing Kiosks in offices, taking applications online etc. MDHA has always been a high performer and we want to continue.

Q. John Zirker The House has already proposed a 2.5 billion in cuts. Does MDHA have a plan A or B in place if these cuts come about?

A. Not really. There is really no way to plan due to the uncertainty of where they cuts will be or how much they will be. The capital fund could be cut in half. Section 8 admin funds could be cut by as much as 25%. We may have to use our reserves.

Comment John Zirker I have been working with Shaun Donovan and it looks like these cuts will result in more public housing.

Comment

Q. Renee Gunn Residents should conduct their own inspection and call MDHA if there is a problem. This will eliminate the need for MDHA to do so many inspections

Q. Brenda Morrow If things begin to look will bad will MDHA come back and let the council know what the cuts are going to be?

A. Yes

Rental Assistance (Section 8)

The Rental Assistance Department administers the Section Housing Choice Voucher Program. There is currently a waiting list with 674 applicants. Priority is given to individuals or families where the head of household or spouse is elderly or disabled and receiving monthly benefits or the head of household or spouse is employed full-time and has been full time for the past six (6) months with no interruption. At the current time, persons on the waiting list applied in December 2008.

In 2010, 1778 applications were taken; 1489 vouchers were issued with 1182 finding housing and signed leases.

Currently, 6300 families are being assisted with rental assistance, representing approximately 17,000 individuals. Approximately 1/3 of those assisted are elderly or disabled. Over 1,200 landlords provide housing to these families.

Other programs that offer assistance include:

1. Section 8 Moderate Rehabilitation Single Room Occupancy Program designed to offer rental assistance for single homeless individuals. The locations are Mercury Courts Apartments, at 411 Murfreesboro Road and Fisk Courts, at 405 Fisk Street.
2. Shelter Plus Care program is a rental assistance program for homeless individuals that are staying in a shelter, on the streets or in a transitional housing (and come

from a shelter or on the streets) AND at least one (1) adult member of the household has a diagnosis of one of the following:

- A major mental illness
- AIDS or AIDS related disease
- Chronic substance abuse

AND

Have a case manager from Centerstone, Mental Health Coop, Nashville Cares, Park Center or Eckman/Freeman Associates. Each family must meet income guidelines.

3. HUD-VASH Program for homeless veterans is a partnership between VA, HUD, and MDHA. Approximately 101 homeless veterans have been referred by the VA Medical Center and are receiving assistance.

The Rental Assistance Department offers a Family Self Sufficiency Program. It is designed to reach families where the head of household is not employed, and offer life skills training, and on-going case management to assist persons in getting enrolled in GED and other educational programs as well as job training and placement, and homeownership. The program helps fund strategies to help families obtain employment that will lead to economic independence and self-sufficiency.

During 2010, the Rental Assistance office accepted 158 applications for families affected by the May flood. Eighty-two of the families received vouchers and are currently receiving rental assistance. The Rental Assistance office has now adopted a lottery for the application process. It will be computer generated. Only the number of applicants that are projected to be reached within a year will be selected. After 1 year is up the list will be destroyed and the process will start all over. This method was adopted to prevent the situation in Georgia where 30,000 applicants showed up in one weekend.

Q. Baron Harding Where do you call for assistance?

A. Call the main number 252-6500.

Q. Seemi Abidi How much assistance is there for Section 8 residents in regards to purchasing a home thru Habitat?

A. MDHA has a partnership with Habitat and we work closely with them to assist residents

Comment Seemi Abidi People need to be educated about this type of program and assistance.

A. Will contact Carmen Moore and provide her with information that social workers can share with residents.

Q. Seemi Abidi What can Council of Presidents do to help?

A. Not much. Also MDHA used to have a homeownership program in Section 8 but funding cuts resulted in the program being cut. No we have to rely more on partnerships. In the Section 8 family self-sufficiency program MDHA matches the amount of rent a

resident pays for 5 years. This is put into an account and after 5 years the money can be used by resident for whatever they want. The average amount is around \$10,000.

Q. Ebony Green What happens after 5 years if the goals are not met?

A. There is a possibility of losing the escrow. We would work with the resident to possibly establish new goals but they would not immediately be cut off.

Q. Brenda Morrow Does the work the same for family housing?

A. Basically yes

Q. Emilio Hughes Is the escrow available for public housing and Section 8?

A. Yes

Comment Renee Dunn I need someone to work with me

A. Your case manager should contact you quarterly.

Q. Renee Dunn What kind of training is available?

A. It depends on what you want to do.

Comment Ebony Green Section 8 FSS workers should keep in touch with participants more often. Felt if she had more information she could have more in her escrow.

A. We will have your case manager to get in touch with you.

Development

The 2010-2015 Consolidated Plan outlines several programs that are offered through MDHA's Development Department. One program under the Community Development Block Grant (CDBG) program that we have been successful with is the Summer Youth Program. We are currently reviewing proposals and the programs generally begin in May and end in August working with a range of age groups. Under the CDBG program, we also fund other programs including Neighborhood Strategy Areas or the Neighborhood Improvement Program that include working with neighborhood groups to install infrastructure and enhancements in their community like the signage and streetscape improvements on Monroe Street. This program will be restructured to allow for neighborhood groups to apply for projects in the future and guidance will be available soon on that program possibly early summer.

The Development Department administers other programs as well including the HOME Investment Partnerships program which allows for affordable housing opportunities outside of the Asset Management and Rental Assistance office. This program provides down payment assistance and rental and homebuyer opportunities for households 80% or below of the median income

Q. Peach Whitfield Is housing downtown available for low income people?

A. At Nance Place Some units are at 60% of median income and some are at 50%.

- Q. Peach Whitfield What is the number to call?
A. 780-0033
- Q. Lynn Findley Is there an website address?
A. <http://www.nashville-mdha.org/rollingMill.php>
- Q. Emilio Hughes How do you get involved in the summer youth programs?
A. Submit a proposal
- Q. Emilio Hughes Who do you submit the proposal to?
A. The Procurement Department
- Q. Renee Gunn How will section 8 Residents find out about the summer youth programs.
A. The providers are responsible for getting that information out.
- Q. Seemi Abidi Are there grants for homebuyers?
A. No
- Q. Christy Howard Are there programs for children with disabilities?
A. No
- Q. John Zirker Where are 109 vacancies in Nance Place located?
A. It is one building
- Q. John Zirker Will the low income apartments be mixed in or separated out of the 109 vacancies?
A. All 109 units at Nance Place are workforce housing – for persons with incomes up to 60% AMI

Construction

2011 CAPITAL FUND ANNUAL DRAFT SUMMARY

Public Housing Improvements

MDHA has drafted and is preparing to submit to HUD its PHA Plan for the fiscal year starting October 2011. In doing so the Agency has complete major property renovations at the Napier Place, Gernert Studio Apartments and High Rise Building Elevator Renovations. The total number of apartment renovations representing 482 apartments being renovated.

The Agency has started major renovation work at its Edgefield Manor High Rise, Hadley Park Towers High Rise, Parthenon Towers High Rise, and Vine Hill Towers High Rise properties. The Edgefield Manor High Rise property work is scheduled to be completed by spring 2011 and the Parthenon Towers High Rise work is scheduled to be completed late spring or early summer 2011. The Hadley Park High Rise property work is scheduled to be completed by summer of 2011. The Vine Hill Tower property work is scheduled to be completed by end of winter 2012. Once the work is completed on these four properties

it will reflect that 709 apartments have completely been renovated. The apartment renovations on these facilities consist of complete interior apartment renovations consisting of new kitchens, cabinets, interior finishes, plumbing fixtures and new mechanical high efficiency heating and air-conditioning VRV mechanical systems. Presently MDHA has the Edgefield Cottage units under design for renovations similar to the high rise property renovations. It is anticipated that this work will begin by late summer 2011 and completed by early 2013 and the total number of units to be renovated at this property will be 107 apartment units.

This years' draft reflects a continued effort to improve our High Rise Properties as has been previously stated in past year drafts and maintaining consistent planning with the Agency Five Year Plan. In doing so the major expenditures of funds is targeted to improve the cottages at I. W. Gernert property. This work represents an additional 72 apartments the Agency is proposing to completely renovate. These renovations will include new interior finishes, new apartment fixtures, new cabinets, and new high efficiency HVAC systems to include heat and air and new windows. A key element of these renovations will be utilizing energy efficient equipment to maximize energy efficiencies and to improvement the environment for our residents. MDHA is also proposing to replace the roofs at Cayce Place property 5-1 and start the planning process to start the design process to begin planning the renovation to the apartment units at Madison Towers. MDHA plans to utilize Capital Funds and possibly other funding sources if the funding sources become available. It is anticipated that the work at I.W. Gernert will take approximately three years to totally complete and the work at Madison Towers will take approximately four years to complete. The reason for the length of time is due to total funding is not available for all of the Madison Towers work and that will have to be funded through multiple funding years to accumulate enough funding to get the work accomplished. This work is quite extensive and will require good coordination with the residents that will need to be relocated. It is the Agency intention to get the work done as quickly as possible with as little inconvenience to our residents as possible, however before any work is authorized funding must be in place to assure completion.

This years' plan continues to follow the Agency five year plans to improve the High Rise properties that have not had any major renovation improvements. It is the Agency intention to continue improving our properties to provide affordable housing opportunities in a safe environment for all our residents and in doing so improve the appearance and livability of our properties for our residents.

Q. William Thompson When will community room for Andrew Jackson be completed?

A. Can't say for sure but the plan is to have it under construction sometime this summer.

Comment Lynn Findley At Madison the construction on the elevator seem to take too long and the contractor had someone underage working for them.

A. Part of the reason for the long time on the elevators is the motors had to be changed and we had to wait on them to come in. We have inspectors on the job and they should be making sure all workers are of age.

Comment John Zirker You gave a good report

Q. John Zirker Who is responsible for deciding where playgrounds are located?

A. Property staff and architects would make the decision

Q. Seemi Abidi Who decides what amenities should go inside the units?

A. Management receives resident input, consultants input, staff input and evaluates energy consumptions and makes the best determination after receiving input from the end users and then decides what is best for the residents and the Agency.

Q. Lorene Fenton Who is responsible for deciding who gets playgrounds? Hale does not have a playground.

A Property staff should put that in the budget

Comment Bernette Brigham The new landscaping at Cheatham is beautiful. We need more painting in units

Comment Peach Whitfield The renovation at Parthenon is lovely

Comment Lynn Findley Madison is beautiful

Q Oretha Glass Can the new benches be turned around so they don't face the apartments?

A. We will check on that that and advise if the bench can be turned around.

Comment Christy Howard We appreciate the new park at Cumberland View.

Comment Brenda Morrow There is nothing in the five year plan for Edgehill Homes. Also the new storm doors that are being installed are not being put up correctly. You can see outside around the edges of the door. Also residents should have been given a key to the door. Residents should be consulted before some of these choices are made?

A. You need to discuss the problem with the doors with the maintenance supervisor. Residents were not given keys because staff need to have access in case of an emergency.

Q. \Christy Howard Why did only a few building at Cumberland View get the new doors?

A. That was just a test to see how they would do. We are look to see if there is enough money to get the others installed.

Q. Baron Harding Can there be better coordination when doing modernization so residents are not packing and unpacking waiting to get moved to another unit?

A. We try to coordinate so this does not happen unfortunately some things come up that cause unexpected delays.

Comment Emilio Hughes Water is getting in the back doors at John Henry Hale.

A. Staff is aware of the issue and is working on a solution.

Asset Management

Asset Management will be looking at advancing technology in the offices. Some things being explored are kiosks in each office for taking applications, taking rent payments online and making online applications. This is critical in view of impending budget concerns. Should we ever be forced to lose staff, as a result of budget cuts, these types of advancements will enable us to continue to provide quality service without putting the residents at a great inconvenience.

We are piloting a no-smoking program at Parthenon Towers. We are doing this for two reasons health and safety. Smoking is the second leading cause of fires in MDHA units. Information has already been distributed that outline all of the negative health effects of smoking. We did not just say stop smoking but have been working with residents of Parthenon since last year. We have been holding classes, providing referrals and working with our health care partners in this effort. We will also build a shed outside that will provide a space for those that are having a hard time quitting smoking.

We are making efforts to improve our properties. In addition to the mod work at the high-rises we have started some major landscaping at Napier, Sudekum, Cayce, Cumberland View, Andrew Jackson, and Cheatham Place. We need the help of residents to keep it looking good. Someone needs to report if they observe someone driving on the grounds, pulling up shrubs etc.

Q. Baron Harding What about people that don't have computers when we start to take applications and pay rent online?

A. That is only an enhancement. They will still be able to come in as before

Q. Brenda Morrow What about putting people who smoke on higher floors?

A. That still leaves smoke in the building. Also it becomes management issue when vacancies occur.

Q. Baron Harding Is there going to be a shed built for smokers outside?

A. Yes

Q. Michael Mooney Will the shed be heated?

A. No

Q. Lynn Findley How is the process with people who are life time smokers?

A. We have a variety of classes and activities they can get involved in to help them. Our health care partners are helping them also.

Comment William Thompson If budget cuts lead to staff being laid off I hope MDHA will seek assistance from partners to help with social services.

A. We already partner with social services agencies and will continue to do so.

Q Gladys Benson Do late night smokers have to go outside if they need to smoke at all hours.

A. Yes

Q. Seemi Abidi What is the process for using the community room

A. Contact manager and make a request. There is a form that you have to fill out. If there are any problems contact Ms. Martin

Q. Gladys Benson Can you have more than three plants on the porch and can residents be fine if they do not remove the plants.

A. You should be able to have more plants as long as they are not blocking the walk way. You should not be fined. If this becomes an issue contact Ms. Martin

Comment Grass cutters are cutting down lawn decorations.

A Let us know immediately and file a damage claim with the manager.

Comment Bernette Brigham Residents are storing bicycles on the back porches and they should be fined for this.

A. We don't want to get into fining residents for something like that.

Q. Our manager says parents can't leave bicycles outside. Why can't they be allowed to tie them to the clothes line poles?

A. I agree with the manager but we will look at it and get back with you.

Metropolitan Development and Housing Agency (MDHA)
Strategic Plan
Intimate Partner Violence Prevention (IPVP) 2011

Overview

Domestic violence and abuse is behavior used by one person in a relationship to control the other. The abuse may be physical, sexual, verbal, economic, or psychological. Anyone can be a victim regardless of age, race, sex, ethnicity, religion and socio-economic status. However persons in lower socio-economic status (below \$25,000) are three times more likely to become victims. This behavior occurs in both heterosexual and same sex relationships. Definition, perception, awareness and documentation of domestic violence incidents vary depending on the country, regions within the country, cultures, laws, resources, etc. For example, we have documentation of cases in Nashville Tennessee where an argument between a parent and a child about going to school was considered a domestic violence case. There was no physical contact and no indication of any verbal or psychological abuse. Reluctance on the part of victims to report domestic violence also plays a part in getting an accurate picture on the actual magnitude of the problem.

For these reasons and because of staff limitations, the MDHA plan will focus on the physical violence that occurs in an intimate relationship such as marriage, dating, friends, or cohabitation. It can also be sexual in nature. This type of violence is called **Intimate Partner Violence (IPV)**. Persons committing these physical acts are sometimes referred to as batterers.

According to the Centers for Disease Control, domestic violence is a serious, preventable public health problem affecting more than 25 million American women. The Domestic Violence Resource Center reports that 85% of the victims of **IPV** are women and 15% are men. According to the National Coalition Against Domestic Violence almost one-third of female homicide victims that are reported in police records are killed by an intimate partner. Sexual assault or forced sex occurs in 40-45% of battering relationships. In 70-80% of intimate partner homicides, no matter which partner was killed, the man physically abused the woman before the murder. The cost of intimate partner violence exceeds \$5.8 billion annually. \$4.1 billion of that is for direct medical and mental health services.

Data from the Tennessee Bureau of Investigation shows domestic violence made up 51.4% of all Crimes Against Persons. There were over 85,000 total domestic assault victims for the year. The data was not broken down to reflect **IPV**. In Davidson County the number of all domestic violence cases was over 12,300. According to data from the MNPDP, the total for MDHA was approximately 853. (See attachment 1). Of that number approximately 393 were **IPV** cases. (See attachment 2)

MDHA has partnered with the Metropolitan Nashville Police Department (MNPDP) Domestic Violence Division to address domestic violence in MDHA. The goal is to reduce the **IPV** number by 10% in 2011. MDHA already has a great working relationship with the MNPDP. The MNPDP has granted direct access to Computer Aided Dispatch and Record Management System (ARMS)

which allows MDHA to pull the crime data on the properties. MNPd runs NCIC- National Crime Information Center checks on fingerprints for MDHA. MDHA pays for a MNPd Task Force to patrol its properties in a crime fighting effort. This partnership has proven to be most beneficial to MDHA. This initiative on domestic violence will further the working relationship and help MDHA to continue to enhance the living conditions of residents.

Schedule

Goal: Reduce Intimate Partner Violence (IPV) in MDHA for 2011-2012 by 10 %

Objectives: Victim Safety, Batterer Accountability and Increased Domestic Violence Awareness

Critical Success Factors: Commitment, accountability and collaboration with local, state and regional initiatives.

Objective 1 Victims Safety

Task 1: Identify Victims

Responsible Parties MNPd, Arthur Rees, Property Managers and Social Services Coordinators
Target date March 1, 2011 and monthly thereafter

Task 2: Relocate Victims on Request

Responsible Parties Property Managers and Regional Property Manager
Target Date ASAP after approval of request

Task 3: Identify Batterers

Responsible Parties Property Managers and Arthur Rees
Target Date March 1, 2011 and monthly thereafter

Objective 2 Batterer Accountability

Task 1: Post names of batterers to no trespassing list

Responsible Parties Arthur Rees
Target Date March 1, 2011 and monthly thereafter

Task 2: Seek aggressive prosecution of batterers from local District Attorney Office

Responsible Parties Gary Wood
Target Date March 1, 2011 and as needed when changes in DA office occurs

Task 3: Require domestic violence training of batterers to be removed from no trespassing list

Responsible Parties Arthur Rees
Target Date March 1, 2011 and as needed thereafter

Objective 3: Resident Education

Task 1: Schedule domestic violence awareness events (See attachment 3)
Responsible Parties Carmen Moore-Minor
Target Date March 1, 2011

Task 2: Schedule and conduct domestic violence awareness classes (See attachment 4)
Responsible Parties Arthur Rees, Captain Dhana Jones MNP, Detective C.E. Thompson MNP, Kim Page MNP and Connie Martin
Target Date March 5, 2011

Task 3: Refer to domestic violence class, suspected or documented cases or persons considered at risk of IPV
Responsible Parties Arthur Rees, Property Managers and Social Services Coordinators
Target Date March 5, 2011 and ongoing as needed

Task 4: Distribute literature in conjunction with the National Domestic Violence Awareness Month
Responsible Parties Carmen Moor-Minor
Target Date October 15, 2011 and annually

Objective 4 Staff Training

Task 1 : Schedule annual training on domestic violence awareness for appropriate staff
Responsible Parties Connie Martin
Target Date March 1, 2011

Summary

Approved applicants will be required to attend a domestic violence awareness class (dvac) jointly conducted by the MNP and MDHA. A variety of domestic violence awareness events will be scheduled for current residents in order to heighten awareness and empower victims to take action. MDHA security will review police reports and alert managers of incidents of IPV. Security will also be meeting with the MNP to request more detailed information gets put on the reports. The managers will conduct interviews and make referrals to the dvac when appropriate. They will refer names of suspected batterers to security and MNP. MDHA social services staff, working with the managers, will also make referrals to the dvac when they are aware of or suspect cases of IPV. The MDHA legal office will be meet with the local District Attorney's office in an effort to get them to be more aggressive and diligent in prosecuting these cases. Offenders that are found guilty will be put on the MDHA no trespassing list until such time they complete a mandatory training class and are deemed to no longer be a threat to the resident. To ensure the overall effectiveness of this strategic plan, appropriate staff will receive annual domestic violence awareness training.

Domestic Violence Base Line Table														
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Base Line
Carleen Waller	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hadley Towers	0	0	0	1	0	0	0	0	0	0	0	0	1	1
Iw Gernert	0	0	1	0	0	0	0	0	0	1	0	0	2	2
Vine Hill Towers	0	0	0	0	1	0	0	0	0	1	0	0	2	2
Parthenon Towers	0	0	0	0	1	0	0	0	1	0	1	0	3	3
Vine Hill Apartments	0	0	0	0	0	0	2	0	0	1	0	0	3	3
Edgefield Manor	0	0	0	0	1	2	2	0	3	1	0	0	9	9
Madison Towers	1	1	4	1	0	2	1	0	1	0	0	1	12	12
Preston Taylor	2	2	0	2	1	2	0	1	6	2	3	0	21	21
J Hale Apartments	2	2	5	5	1	1	2	0	2	2	1	1	24	24
Sam Levy Homes	3	3	1	3	6	3	0	1	4	5	1	1	31	31
Cumberland View	5	5	8	4	8	4	2	6	2	5	3	5	57	57
Andrew Jackson	6	6	9	5	7	7	4	0	3	6	7	8	68	68
Charham Place	6	6	8	6	5	2	4	8	6	7	5	6	69	69
Edgehill Homes	6	6	4	9	2	3	8	8	6	6	4	7	69	69
J.C. Napier	6	6	17	6	5	4	7	6	4	6	2	7	76	76
Tone Sedukem	12	12	26	9	12	6	17	17	9	13	8	11	152	152
James Cayce	21	21	37	18	31	21	6	17	13	23	24	22	254	254
Totals	70	70	120	69	81	57	55	64	60	79	59	69	853	853
Totals for January and February 2010 were determined by taken average of the other ten months														
Raw Data was not available														
attachment 1														

Intimate Partner Violence Baseline

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Base Line
Carleen Waller	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hadley Park Towers	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Gernert Studio Apts	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Vine Hill Towers	0	0	0	0	1	0	0	0	0	0	0	0	0	1
Vine Hill Apts	0	0	0	0	0	0	2	0	0	0	1	0	0	3
Preston Taylor Apts	0	0	0	1	0	0	0	0	0	0	2	0	0	3
Edgefield Manor	0	0	0	0	1	0	0	0	2	1	0	0	0	4
Madison Towers	0	0	2	0	0	0	1	0	0	0	0	1	0	4
Parthenon Towers	0	0	2	0	1	0	0	0	1	0	1	0	0	5
Parkway Terrace	1	1	2	0	0	1	1	0	0	1	1	0	0	8
J Henry Hale Homes	1	1	2	2	0	1	2	0	1	2	1	0	0	13
Levy Place	1	1	1	2	2	0	0	1	3	1	1	1	1	14
Cumberland View	1	1	2	0	1	1	1	4	1	1	0	3	0	16
Andrew Jackson Cts	3	3	2	4	3	3	2	2	2	1	4	3	0	32
Cheatham Place	3	3	0	2	3	0	2	5	3	3	5	3	0	32
Edgehill Apts	3	3	1	5	4	3	6	2	3	2	3	3	0	38
J.C. Napier	4	4	9	5	2	2	5	2	4	4	1	2	0	44
Sudekum Apts	6	6	5	0	9	6	8	8	9	6	2	5	0	70
Cayce Place	9	9	16	7	13	3	2	9	9	7	9	10	0	103
Totals	32	32	44	29	40	20	32	33	38	30	31	31	392	

Totals for January and February 2010 were determined by taken average of the other ten months

Raw Data was not available

Domestic Violence Awareness Class

Over the course of the past two years, the Economic Council on Women has undertaken research to determine the economic impact of domestic violence in Tennessee. In that time, there have been changes in two very telling statistics. First, we've gone from 7th in the Nation to 5th in the number of women who are murdered each year – usually by an intimate partner and usually with a gun. Also in that time, the Center for Disease Control has increased its estimation of the occurrence of domestic violence from 1 in 4 families to 1 in 3.

What we've learned is that these figures are only the tip of the iceberg. Domestic violence by all accounts is still the most underreported crime. We still don't talk about it in polite company and we've refused to see it as anything other than an unfortunate incident that happens somewhere else. The truth is that it happens daily to women of all economic levels, all races, all nationalities, and all religious groups. This is happening more frequently.

MDHA has taken a stance to reduce domestic violence by **requiring** all approved MDHA applicants and current residents with multiple domestic incidents are to attend a domestic violence awareness class located at Randee Rogers Training Center located at 1419 Rosa Park Blvd Nashville Tennessee 37208.

The Classes are held every 1st Friday of the month. Upon receipt of approval of your application for housing, you are to attend the class of the month of approval or the following month if that date has passed.

The Dates Are:

(All Times 10:00 AM)

Friday July 1, 2011
Friday August 5, 2011
Friday September 2, 2011
Friday October 7, 2011
Friday November 4, 2011
Friday December 2, 2011
Friday January 6, 2012
Friday February 3, 2012
Friday March 2, 2012
Friday April 6, 2012
Friday May 4, 2012
Friday June 1, 2012
Friday July 6, 2012

Contact Arthur Rees MDHA Security 615-252-8406 or Joyce Caudle 252-8469 if you have a scheduling conflict.

Thanks

* The **Managers** will be notified of your completing and attending this class.

Date Sent _____

Social Services Domestic Violence Events Scheduled for 2011

Submitted by Carmen Moore-Minor - January 2011

Property	Proposed Date/Month of Event	Description and/or Name of Domestic Violence Event Scheduled	Contact Person	Collaborating Partners
Cayce Place	March 2011	Activity #1 – A series of workshops to help youth in recognizing the early warning signs of unhealthy friendships; gain self worthiness, what it means to love you. The workshop will include open-floor dialogue and tackle real-life situations that face youth. (for Ages 8 to 12)	Yvette Moore	Teen Peer Education Theatre Troupe (PG 13 Players) a program of Planned Parenthood
Cayce Place	March 2011	Activity #2 – A series of skits to help youth in recognizing the early warning signs of unhealthy relationships; gain self worthiness; group participation, break through the stereotypes, open-floor dialogue and tackle real-life situations that face youth. (for Ages 13 to 18)	Yvette Moore	Teen Peer Education Theatre Troupe (PG 13 Players) a program of Planned Parenthood
Cayce Place	October 2011	Activity #3 – The First Annual Peace Rally at Cayce Place Partners and staff will work to create a positive environment for the Cayce Community to come together to break the silence against Domestic & Sexual Violence by sharing ideas, a candlelight ceremony, songs, refreshments and domestic violence literature. (For all Cayce families)	Yvette Moore	YWCA, Tennessee Coalition against Domestic & Sexual Violence; Partners in the Struggle; Cayce Clinic; Martha O'Bryan; Life Changing Christian Center Evangelism, Kirkpatrick Community Center, United Neighborhood Health Services, Ameri Choice; Coca Cola Bottling Co and Street Works
Napier Place	<u>Week of Sept. 19-23, 2011</u> <u>Week of Sept. 26-30, 2011</u> <u>Week of Oct. 3-7, 2011</u> <u>Week of Oct. 10-14, 2011</u>	Movie Night – "Madea's Family Reunion". The movie depicts domestic violence and sexual abuse situations. There will be a discussion after viewing the film. The target population will be female heads of households and their teen/adult daughters. Partner with the health department and other domestic violence prevention organizations to hold a Take Back the Night-Against Domestic Violence walk. (for all Napier residents) Invite the Tennessee Coalition Against Domestic Violence to come to the community to present the "In Her Shoes: Living with Domestic Violence" workshop. (for all Napier residents) Partner with the YWCA to come to the community to discuss counseling and support groups provided for victims of domestic violence. (for adults at Napier)	Napier Social Services Coordinator	This will be an in-house event Health Department and other domestic violence prevention organizations Tennessee Coalition Against Domestic Violence YWCA

Parthenon Towers	March 23, 2011	Elder Abuse Open Forum for residents 65 and older to help them avoid being a victim of elder abuse and to help them recognize early warning signs.	John Walker	Adult Protective Services
Parkway Terrace	April 9, 2011	Event #1 - A workshop that educates adult participants about the warning signs and red flags of an unhealthy relationship.	Deborah Prowell	YWCA
Parkway Terrace	April 21, 2011	Event #2 - An educational workshop on Elder Abuse for residents 55 and older designed to educate older adults about elder abuse. This workshop will address various types of abuse against the elderly (physical, sexual, emotional, financial exploitation, neglect, self-neglect and abandonment).	Deborah Prowell	YWCA
Vine Hill Apt.	4 th Mon. - June 4 th Mon. - October 2011	A guest speaker will attend two Resident Association Meetings. The speaker will present domestic violence literature, visual aids, handouts, etc. and cover the following topics: What is domestic violence? Who is affected? Forms of domestic violence. Signs to look for in abuser and the victim. Speaker will also present startling stats regarding domestic violence in our nation. (Meetings are open to all residents)	Katie Yancey	YWCA and the Metro Police Domestic Violence Division
Vine Hill Towers	March 10, 2011	Elder Abuse Open Forum for residents 65 and older to help them avoid being a victim of elder abuse and to help them recognize early warning signs.	John Walker	Adult Protective Service
Historic Preston Taylor	2 nd Wed. - June 2 nd Wed. - Oct. 2011	A guest speaker will attend two Resident Association Meetings. The speaker will present domestic violence literature, visual aids, handouts, etc. and cover the following topics: What is domestic violence? Who is affected? Forms of domestic violence. Signs to look for in the abuser and the victim. Speaker will also present startling stats regarding domestic violence in our nation. (Meetings are open to all residents)	Katie Yancey	YWCA and the Metro Police Domestic Violence Division
ROSS Family and Homeownership Grant Participants representing various PH properties	February 19 and February 24, 2011	Mrs. Felicia Mays, Realtor/Broker who owns a mortgage company in Franklin, Tennessee will tell participants her story of how she survived domestic violence at the hands of her husband who was Police Officer. She will share how she was able to get out of the situation, become a successful businesswoman and the various signs to look for in victims as well as predators.	LaVera Ayers	Guest speaker, Felicia Mays

Gernert Studio Apartments	January 25, 2011	Safety Living Seminar - for residents of all ages for purpose of providing information that will equip them with resource information and empower them to protect themselves. Seminar will also help residents maintain a sense of respect, dignity and self worth.	Deborah Eubanks	Social Worker will present the workshop.
Cumberland View	June 2011 (3 Sessions)	Event - Part I: Educational Workshops targeting Middle and High School Students covering the following topics: <ul style="list-style-type: none"> • Healthy/Unhealthy Relationships • Depression • Self-Esteem/Self-Development • Body Image • Roadmap to "A Good Life" 	Janet King	In-House Planning
	July 2011 (3 Sessions)	Event - Part II: Educational Workshops targeting Middle and High School Students covering the following topics: <ul style="list-style-type: none"> • Healthy Relationships Part II • Self-Esteem/Self-Development Part II • Teen Suicide • LGBT (Lesbian Gay Bisexual Transgender) • Sexual Decision Making • Body Image Part II 		
Cumberland View	TBA	Event - Part III: Cumberland View Block Party - "Theme: Cumberland View Reality Show" - This event will be open to all of Cumberland View Residents. The goal will be bring the community together, provide a creative yet real prospective of life in Cumberland View through the reality show approach. Event will include prizes, informational booths for participants to visit as solutions for getting help as they experience the different obstacles faced throughout the day in the "Cumberland View Reality Show".	Janet King	United Healthcare, Planned Parenthood, Youth Opportunity Center (Oasis), Bank of America, SAV-A-LOT, CCSI, Partners In the Struggle, Project S.E.E., Metro Davidson County Juvenile Court, Rodney Ammons & Company, Hicks Entertainment, Inner City Ministries, Street Works, Nashville Cares, Big Brothers Big Sisters of Middle TN, Grace M. Eaton Childcare Center, McGruder Family Resource Center, Metro Action Commission, Catholic Charities, Dirty Dozens, Metro Nashville Public Schools, Metro Nashville Police Department,
Hadley Park Towers	March 14, 2011	Elder Abuse Open Forum for residents 65 + to help them avoid being a victim of elder abuse and to help them recognize early warning signs.	John Walker	Adult Protective Services
Madison Towers	TBA	Domestic Violence Group - To assist elderly and disabled residents to recognize the early warning signs of abusive relationships within the family and friends.	Regenia Pugh	YWCA

Edgehill Apartments	April 13, 2011	A presentation on healing the hearts and minds of children will be presented to parents and children in the Edgehill community. The purpose is to educate parents about the effects that violence has on children and how to address problems with children who experience violence - whether outside of the home or in the family, to include issues of grief and loss and/or the experience of violence in the community. Parents will also receive resources to help identify concerns that need to be addressed.	Deborah Eubanks	The presenter is Jessica Chatman of Catholic Charities Hope Program
Sudekum Apartments	May 23, 2011	Domestic Violence Group - To assist residents of all ages to recognize the early warning signs of abusive relationships within the family and friends.	Regenia Pugh	YWCA and the Metro Police Dept. Domestic Violence Unit
J. Henry Hale Homes	June 2011	Domestic Violence Safety Fair for residents of all ages. The purpose is to share information, resources, to empower, educate and strengthen individuals with the knowledge to "take change" and the Power to stand against defeat. "Knowledge is Power" but "Fear is Defeat" "When Thou Art Changed, Strengthen your Brother", Luke 22:32	Deborah Eubanks	Catholic Charities, DIVAS (Domestic Violence Awareness and Support), YWCA, and others TBA
Levy Place	March 12, 2011	Event #1 - A workshop that educates adult participants about the warning signs and red flags of an unhealthy relationship.	Deborah Morgan-Prowell	YWCA
Levy Place	April 21, 2011	Event #2 - An educational workshop on Elder Abuse for residents 55 and older designed to educate older adults about elder abuse. This workshop will address various types of abuse against the elderly (physical, sexual, emotional, financial exploitation, neglect, self-neglect and abandonment).	Deborah Morgan-Prowell	YWCA
Cheatham Place and Neighborhood Housing	February 4, 2011	The Tell-A-Friend Initiative will train six (6) residents from Cheatham and (2) from Neighborhood Housing on the effects, warning signs and appropriate action to take as it relates to domestic violence. After this four hour training, there will be a mass mailing at each property promoting the "Tell A Friend" Campaign as well as how to tell who has been trained in the community. Those trained will have purple ribbons on their doors.	Michael Green	Metropolitan Police Department Domestic Violence Unit
Andrew Jackson Courts	3 rd Tues. - June 3 rd Tues. - October 2011	A guest speaker will attend two Resident Association Meetings. The speaker will present domestic violence literature, visual aids, handouts, etc. and cover the following topics: What is domestic violence? Who is affected? Forms of domestic violence. Signs to look for in the abuser and the victim. Speaker will also present startling stats regarding domestic violence in our nation. (Meetings are open to all residents)	Katie Yancey	YWCA and the Metro Police Domestic Violence Division
Edgefield Manor	January 27, 2011	Domestic Violence Group - To assist elderly and disabled residents to recognize the early warning signs of abusive relationships within the family and friends.	Regenia Pugh	YWCA