

<b>PHA 5-Year and Annual Plan</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>	<b>OMB No. 2577-0226 Expires 4/30/2011</b>
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<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Knoxville's Community Development Corporation (KCDC)</u> PHA Code: <u>TN003</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2011</u>																										
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>3836</u> Number of HCV units: <u>3585</u>																										
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only (Revision 1) <input type="checkbox"/> 5-Year Plan Only																										
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
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PHA 2:																											
PHA 3:																											
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update. N/A																										
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:																										
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.																										
<b>6.0</b>	<b>PHA Plan Update</b> (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: <b>Section 7.0 Demolition</b> <b>Section 8.1 Capital Fund Program Annual Statement</b> (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. KCDC Main Office located at 901 Broadway, N.E., Knoxville, TN 37917 AMP 1 Western Heights Management Office, 1621 Jourolmon Avenue, Knoxville, TN 37921 AMP 5, 22 & 23 Lonsdale Homes Management Office, 2020 Minnesota Avenue, Knoxville, TN 37921 AMP 6 & 25 The Vista Management Office, 957 E. Hill Avenue, Knoxville, TN 37915 AMP 7 Love Towers Management Office, 1171 Armstrong Avenue, Knoxville, TN 37917 AMP 8, 9, 97 & 98 Taylor Homes/Lee Williams Management Office, 317 McConnell Street, Knoxville, TN 37915 AMP 10 Cagle Terrace Management Office, 515 Renford Road, Knoxville, TN 37919 AMP 11 Northgate Terrace Management Office, 4301 Whittle Springs Road, Knoxville, TN 37917 AMP 12 & 30 North Ridge Crossing Management Office, 712 Breda Drive, Knoxville, TN 37918 AMP 13 & 28 Montgomery Village Management Office, 4530 Joe Lewis Road, Knoxville, TN 37920 AMP 18 Isabella Towers Management Office, 1515 Isabella Circle, Knoxville, TN, 37915 AMP 31 Virginia Walker Apartments Management Office, 6331 Pleasant Ridge Road, Knoxville, TN 37921 KCDC's Section 8 Office, 400 Harriet Tubman Street, Knoxville, TN 37915 On KCDC's Website at <a href="http://www.kcdc.org">www.kcdc.org</a>																										

7.0	<p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p><b>HOPE VI:</b> KCDC plans to apply for HOPE VI (or its replacement program) for AMP TN003000008 Taylor Homes (230 units) and TN003000009 Taylor Homes doing business as Lee Williams Senior Complex (270 units.) Timeline: application date for HOPE VI 2011 funding cycle.</p> <p><b>Mixed Finance Modernization or Development:</b> Eastport School (surplus property acquired by KCDC) modernization and/or development of 85 elderly-designated units. Timeline: 2010-2011 KCDC plans to acquire and/or build replacement public housing (248 units). Mixed financing may be used. Time line: 2011</p> <p><b>Demolition:</b> KCDC received HUD approval to demolish 248 units (partial demo) at Western Heights, AMP TN003000001. KCDC will contract for demolition in 2011 (see attachment with unit numbers/addresses). KCDC will submit application to HUD for approval to demolish 86 units (partial demo) at Walter P. Taylor Homes, AMP TN003000008 and 97 units (partial demo) at Lee Williams Complex, AMP TN003000009, and after HUD approval, will contract for demolition in approximately 2012 (see attachment with unit numbers/addresses).</p> <p><b>Conversion of Public Housing:</b></p> <p><b>Project-based Vouchers:</b> Knoxville’s Community Development Corporation’s Administrative Plan for the Section 8 Program (a PHA Plan Supporting Document) has a section (Section 3.0) on KCDC’s Project-Based Voucher Program.</p>
8.0	<p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. Revised FFY2011 CFP Annual Statement (attached)</p> <p>Performance and Evaluation Report (attached) for period ending 12/31/10 for following CFP/RHF grants:  TN37P00350110      TN37P00350109      TN37P00350108      TN37P00350107      TN37P00350106  TN37R00350110      TN37R00350109      TN37R00350108      TN37R00350207  TN37R00350210      TN37R00350209      TN37R00350208                                   TN37R00350409                                   TN37P11150109      TN37P11150108</p> <p>Performance and Evaluation Report (attached) for period ending 12/31/10 for following stimulus grants  TN37S00350109 ARRA      TN37S11150109 ARRA  TN00300000909F</p>
8.2	<p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Capital Fund Program Five-Year Action Plan (attached)</p>
8.3	<p><b>Capital Fund Financing Program (CFFP).</b>  <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

**Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

In 2005, the Mayors of Knoxville and Knox County convened a task force (with KCDC representation) to develop a ten-year plan to end chronic homelessness in Knoxville. A report prepared by The Ten-Year Plan To End Chronic Homelessness Task Force in October 2005 states “On any given night in the Knoxville and Knox County area, approximately 900 people sleep in emergency shelters, on the street, in cars, in transitional housing, or doubled up with friends. As many as 9000 different individuals may experience homelessness during one year.” Lack of affordable housing was identified as one of six interacting factors that contribute to homelessness in Knoxville.

Information in the following chart comes from the City of Knoxville’s Five-Year Consolidated Plan (2010-2015) and was based on 2000 CHAS dataset. The estimated number of renter families that have housing needs is shown in the “Overall” column. The 1 to 5 rating indicates the impact of that factor on the housing needs for each family type with 1 being “no impact” and 5 being “severe impact.”

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Location
Income <= 30% of AMI	10229	5	5	5	5	3	4
Income >30% but <=50% of AMI	6581	5	5	5	5	3	4
Income >50% but <80% of AMI	4429	3	3	4	3	2	4
Elderly	1554	4	3	5	4	3	4
Families with Disabilities	N/A	4	5	3	5	3	4
White	16300	4	2	5	3	2	4
African-American	3962	4	2	5	3	2	4
Hispanic	268	5	3	5	3	4	4
Other Ethnic	709	5	3	5	3	4	4

KCDC’s public housing wait list currently has 2597 families whose incomes are comprised as follows:

- 4.13% are Low Income (>50% but <=80% of AMI)
- 16.96% are Very Low Income (>30% but <=50% of AMI)
- 78.91% are Extremely Low Income (<=30% of AMI)

Other Characteristics:

47.0% African American  
51.8% White  
1.2% Other

Breakdown By Bedroom Size

0 or 1BR/1713 2BR/525 3BR/288 4BR/60 5BR/11

81 Elderly Households

475 Disabled Households

KCDC’s Section 8 wait list currently has 964 families whose incomes are comprised as follows:

- 13.1% are Very Low Income (>30% but <=50% of AMI)
- 86.9% are Extremely Low Income (<=30% of AMI)

Other Characteristics:

46.3% African American  
52.3% White  
1.4% Other

Breakdown By Bedroom Size

1BR/565 2BR/246 3BR/140 4BR/12 5BR/1

27 Elderly Households

259 Disabled Households

9.0

9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b> See information below under (a) Progress in Meeting Mission and Goals.</p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p><b><u>Expand the supply of assisted housing</u></b></p> <ol style="list-style-type: none"> <li>1) Assessing possibility of applying for Section 8 VASH Vouchers when VA uses current allocation</li> <li>2) Leveraging public/private funds to create additional housing is in progress</li> <li>3) Exploring acquisition/construction options for replacement housing</li> <li>4) Exploring housing development outside city limits in progress</li> </ol> <p><b><u>Improve quality of assisted housing:</u></b></p> <ol style="list-style-type: none"> <li>1) Renovation in progress at one property (total units to be renovated 384)</li> <li>2) Demolition application for 248 units submitted to HUD SAC</li> <li>3) Ongoing exploration of various options for replacement housing</li> <li>4) All Section 8 HCV units rated using in-house Housing Quality Rating System to improve rent reasonableness comparisons, encourage owners-repairs, and promote energy efficiency upgrades. New units are rated at the time of inspection.</li> </ol> <p><b><u>Increase assisted housing choices</u></b></p> <ol style="list-style-type: none"> <li>1) Purchased three (3) houses in foreclosure using Neighborhood Stabilization Program funds. The houses will be sold at affordable prices to increase the supply of assisted homeownership housing.</li> </ol> <p><b><u>Provide an improved living environment</u></b></p> <ol style="list-style-type: none"> <li>1) Constructed 20 elderly-designated units and have 85 elderly-designated units under construction</li> </ol> <p><b><u>Promote self-sufficiency and asset development of assisted households</u></b></p> <ol style="list-style-type: none"> <li>1) Resident assessments and referrals are ongoing to promote self-sufficiency through training and job placement (Partnerships with Tennessee Vocational Rehabilitation Services and Tennessee Department of Labor and Workforce Development)</li> <li>2) Provided information and referral for 396 elderly/disabled residents to help them maintain independence in the home.</li> <li>3) Provided information and referral for 693 residents for assistance from various community social service providers.</li> </ol> <p><b><u>Ensure equal opportunity and affirmatively further fair housing</u></b></p> <ol style="list-style-type: none"> <li>1) Annual fair housing training is provided for all management staff</li> <li>2) Staff participates in local fair housing conferences and training and serves as program presenters as appropriate.</li> </ol> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of KCDC that fundamentally change the mission, goals, objectives, or plans of KCDC and which require formal approval of the KCDC Board of Commissioners</p>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ol style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (Attachment tn003a02)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (Attachment tn003c02)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (Attachment tn003d02)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (Attachment tn003e02)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) N/A</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (Included with Template)</li> <li>(g) Challenged Elements (Included with Template)</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (Attachment tn003g02, tn003h02, tn003i02 &amp; Attachment tn003k02 for P&amp;E Reports as of 12/31/10)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) (Attachment tn003j02)</li> <li>(j) Provision for Violence Against Women Act (VAWA) (Included with Template)</li> </ol>

**WESTERN HEIGHTS AMP TN003000001  
BUILDINGS/UNITS APPROVED (3/18/11) FOR DEMOLITION**

<b>Western Heights TN 3-4</b>				
<b>Dev/Unit Number</b>	<b>Building Number</b>	<b>Address</b>	<b>BR Size</b>	
304-0413	WA100	1724 Reed Street	4	
304-0414	WA100	1722 Reed Street	4	
304-0415	WA100	1720 Reed Street	4	
304-0416	WA100	1718 Reed Street	4	
304-0417	WA101	1716 Reed Street	3	H/A
304-0418	WA101	1714 Reed Street	3	
304-0419	WA102	1710 Reed Street	4	
304-0420	WA102	1708 Reed Street	4	
304-0421	WA102	1706 Reed Street	4	
304-0422	WA102	1704 Reed Street	4	
304-0427	WA105	1107 Bonnyman Drive	3	
304-0428	WA105	1109 Bonnyman Drive	3	
304-0429	WA106	1115 Bonnyman Drive	2	H/A
304-0430	WA106	1117 Bonnyman Drive	2	
304-0431	WA106	1119 Bonnyman Drive	3	
304-0432	WA106	1121 Bonnyman Drive	3	
304-0433	WA106	1123 Bonnyman Drive	2	
304-0434	WA106	1125 Bonnyman Drive	2	
304-0435	WA107	1127 Bonnyman Drive	4	
304-0436	WA107	1129 Bonnyman Drive	4	
304-0437	WA107	1131 Bonnyman Drive	4	
304-0438	WA107	1133 Bonnyman Drive	4	
304-0439	WA108	1135 Bonnyman Drive	2	
304-0440	WA108	1137 Bonnyman Drive	2	
304-0441	WA108	1139 Bonnyman Drive	3	
304-0442	WA108	1141 Bonnyman Drive	3	
304-0443	WA108	1143 Bonnyman Drive	2	
304-0444	WA108	1145 Bonnyman Drive	2	H/A
304-0469	WA113	1250 Bonnyman Drive	1	
304-0470	WA113	1248 Bonnyman Drive	1	
304-0471	WA113	1246 Bonnyman Drive	2	
304-0472	WA113	1244 Bonnyman Drive	3	
304-0473	WA113	1242 Bonnyman Drive	3	
304-0474	WA113	1240 Bonnyman Drive	2	

<b>Western Heights TN 3-1</b>				
<b>Dev/Unit Number</b>	<b>Building Number</b>	<b>Address</b>	<b>BR Size</b>	
304-0475	WA113	1238 Bonnyman Drive	1	
304-0476	WA113	1236 Bonnyman Drive	1	
304-0477	WA114	1230 Bonnyman Drive	5	
304-0478	WA114	1228 Bonnyman Drive	5	
304-0479	WA115	1226 Bonnyman Drive	2	
304-0480	WA115	1224 Bonnyman Drive	2	
304-0481	WA115	1222 Bonnyman Drive	3	
304-0482	WA115	1220 Bonnyman Drive	3	
304-0483	WA115	1218 Bonnyman Drive	2	
304-0484	WA115	1216 Bonnyman Drive	2	
304-0485	WA116	1214 Bonnyman Drive	3	
304-0486	WA116	1212 Bonnyman Drive	3	
304-0487	WA117	1210 Bonnyman Drive	2	
304-0488	WA117	1208 Bonnyman Drive	2	
304-0489	WA117	1206 Bonnyman Drive	3	
304-0490	WA117	1204 Bonnyman Drive	3	
304-0491	WA117	1202 Bonnyman Drive	2	
304-0492	WA117	1200 Bonnyman Drive	2	
304-0493	WA118	1166 Bonnyman Drive	4	
304-0494	WA118	1164 Bonnyman Drive	4	
304-0495	WA118	1162 Bonnyman Drive	4	
304-0496	WA118	1160 Bonnyman Drive	4	
304-0497	WA119	1158 Bonnyman Drive	5	
304-0498	WA119	1156 Bonnyman Drive	5	
304-0499	WA120	1154 Bonnyman Drive	5	
304-0500	WA120	1152 Bonnyman Drive	5	
304-0501	WA121	1150 Bonnyman Drive	3	H/A
304-0502	WA121	1148 Bonnyman Drive	3	
304-0503	WA122	1142 Bonnyman Drive	2	
304-0504	WA122	1140 Bonnyman Drive	2	
304-0505	WA122	1138 Bonnyman Drive	3	
304-0506	WA122	1136 Bonnyman Drive	3	
304-0507	WA122	1134 Bonnyman Drive	2	
304-0508	WA122	1132 Bonnyman Drive	2	
304-0509	WA123	1124 Bonnyman Drive	4	
304-0510	WA123	1126 Bonnyman Drive	4	
304-0511	WA123	1128 Bonnyman Drive	4	H/A
304-0512	WA123	1130 Bonnyman Drive	4	

<b>Western Heights TN 3-1</b>				
<b>Dev/Unit Number</b>	<b>Building Number</b>	<b>Address</b>	<b>BR Size</b>	
304-0513	WA124	1122 Bonnyman Drive	1	
304-0514	WA124	1120 Bonnyman Drive	1	
304-0515	WA124	1118 Bonnyman Drive	2	
304-0516	WA124	1116 Bonnyman Drive	3	
304-0517	WA124	1114 Bonnyman Drive	3	
304-0518	WA124	1112 Bonnyman Drive	2	
304-0519	WA124	1110 Bonnyman Drive	1	
304-0520	WA124	1108 Bonnyman Drive	1	
304-0521	WA125	1106 Bonnyman Drive	4	
304-0522	WA125	1104 Bonnyman Drive	4	
304-0523	WA125	1102 Bonnyman Drive	4	
304-0524	WA125	1100 Bonnyman Drive	4	
304-0525	WA126	1111 W. Oldham Avenue	2	H/A
304-0526	WA126	1109 W. Oldham Avenue	2	
304-0527	WA126	1107 W. Oldham Avenue	3	
304-0528	WA126	1105 W. Oldham Avenue	3	
304-0529	WA126	1103 W. Oldham Avenue	2	
304-0530	WA126	1101 W. Oldham Avenue	2	
304-0531	WA127	1601 McSpadden Street	2	
304-0532	WA127	1603 McSpadden Street	2	
304-0533	WA127	1605 McSpadden Street	3	
304-0534	WA127	1607 McSpadden Street	3	
304-0535	WA127	1609 McSpadden Street	2	
304-0536	WA127	1611 McSpadden Street	2	
304-0537	WA128	1613 McSpadden Street	2	
304-0538	WA128	1615 McSpadden Street	2	
304-0539	WA128	1617 McSpadden Street	3	
304-0540	WA128	1619 McSpadden Street	3	
304-0541	WA128	1621 McSpadden Street	2	
304-0542	WA128	1623 McSpadden Street	2	
304-0543	WA129	1635 McSpadden Street	2	
304-0544	WA129	1633 McSpadden Street	2	
304-0545	WA129	1631 McSpadden Street	3	
304-0546	WA129	1629 McSpadden Street	3	
304-0547	WA129	1627 McSpadden Street	2	
304-0548	WA129	1625 McSpadden Street	2	
304-0549	WA130	1637 McSpadden Street	2	
304-0550	WA130	1639 McSpadden Street	2	

<b>Western Heights TN 3-1</b>				
<b>Dev/Unit Number</b>	<b>Building Number</b>	<b>Address</b>	<b>BR Size</b>	
304-0551	WA130	1641 McSpadden Street	3	
304-0552	WA130	1643 McSpadden Street	3	
304-0553	WA130	1645 McSpadden Street	2	
304-0554	WA130	1647 McSpadden Street	2	
304-0555	WA131	1701 McSpadden Street	2	
304-0556	WA131	1703 McSpadden Street	2	
304-0557	WA131	1705 McSpadden Street	3	
304-0558	WA131	1707 McSpadden Street	3	
304-0559	WA131	1709 McSpadden Street	2	
304-0560	WA131	1711 McSpadden Street	2	
304-0561	WA132	1713 McSpadden Street	2	
304-0562	WA132	1715 McSpadden Street	2	
304-0563	WA132	1717 McSpadden Street	3	
304-0564	WA132	1719 McSpadden Street	3	
304-0565	WA132	1721 McSpadden Street	2	
304-0566	WA132	1723 McSpadden Street	2	
304-0567	WA133	1725 McSpadden Street	2	
304-0568	WA133	1727 McSpadden Street	2	
304-0569	WA133	1729 McSpadden Street	3	
304-0570	WA133	1731 McSpadden Street	3	
304-0571	WA133	1733 McSpadden Street	2	
304-0572	WA133	1735 McSpadden Street	2	
304-0573	WA134	1737 McSpadden Street	2	
304-0574	WA134	1739 McSpadden Street	2	
304-0575	WA134	1741 McSpadden Street	3	
304-0576	WA134	1743 McSpadden Street	3	
304-0577	WA134	1745 McSpadden Street	2	
304-0578	WA134	1747 McSpadden Street	2	
304-0579	WA135	1100 Virginia Avenue	4	
304-0580	WA135	1102 Virginia Avenue	4	
304-0581	WA135	1104 Virginia Avenue	4	
304-0582	WA135	1106 Virginia Avenue	4	
304-0583	WA136	1108 Virginia Avenue	5	
304-0584	WA136	1110 Virginia Avenue	5	
304-0585	WA137	1112 Virginia Avenue	2	
304-0586	WA137	1114 Virginia Avenue	2	
304-0587	WA137	1116 Virginia Avenue	3	
304-0588	WA137	1118 Virginia Avenue	3	

<b>Western Heights TN 3-1</b>				
<b>Dev/Unit Number</b>	<b>Building Number</b>	<b>Address</b>	<b>BR Size</b>	
304-0589	WA137	1120 Virginia Avenue	2	
304-0590	WA137	1122 Virginia Avenue	2	
304-0591	WA138	1200 Virginia Avenue	2	
304-0592	WA138	1202 Virginia Avenue	2	
304-0593	WA138	1204 Virginia Avenue	3	
304-0594	WA138	1206 Virginia Avenue	3	
304-0595	WA138	1208 Virginia Avenue	2	
304-0596	WA138	1210 Virginia Avenue	2	
304-0597	WA139	1300 Virginia Avenue	2	
304-0598	WA139	1302 Virginia Avenue	2	
304-0599	WA139	1304 Virginia Avenue	3	
304-0600	WA139	1306 Virginia Avenue	3	
304-0601	WA139	1308 Virginia Avenue	2	
304-0602	WA139	1310 Virginia Avenue	2	
304-0603	WA140	1627 Virginia Avenue	2	
304-0604	WA140	1629 Virginia Avenue	2	
304-0605	WA140	1631 Virginia Avenue	3	
304-0606	WA140	1633 Virginia Avenue	3	
304-0607	WA140	1635 Virginia Avenue	2	
304-0608	WA140	1637 Virginia Avenue	2	
304-0609	WA141	1641 Virginia Avenue	2	
304-0610	WA141	1643 Virginia Avenue	2	
304-0611	WA141	1645 Virginia Avenue	3	
304-0612	WA141	1647 Virginia Avenue	3	
304-0613	WA141	1649 Virginia Avenue	2	
304-0614	WA141	1651 Virginia Avenue	2	
304-0615	WA142	1701 Virginia Avenue	1	
304-0616	WA142	1703 Virginia Avenue	1	
304-0617	WA142	1705 Virginia Avenue	2	
304-0618	WA142	1707 Virginia Avenue	3	
304-0619	WA142	1709 Virginia Avenue	3	
304-0620	WA142	1711 Virginia Avenue	2	
304-0621	WA142	1713 Virginia Avenue	1	
304-0622	WA142	1715 Virginia Avenue	1	
304-0623	WA143	1721 Virginia Avenue	3	
304-0624	WA143	1723 Virginia Avenue	3	
304-0625	WA144	2000 Testerman Drive	4	
304-0626	WA144	2002 Testerman Drive	4	

<b>Western Heights TN 3-1</b>				
<b>Dev/Unit Number</b>	<b>Building Number</b>	<b>Address</b>	<b>BR Size</b>	
304-0627	WA144	2004 Testerman Drive	4	
304-0628	WA144	2006 Testerman Drive	4	
304-0629	WA145	2016 Testerman Drive	1	
304-0630	WA145	2018 Testerman Drive	1	
304-0631	WA145	2020 Testerman Drive	2	
304-0632	WA145	2022 Testerman Drive	3	
304-0633	WA145	2024 Testerman Drive	3	
304-0634	WA145	2026 Testerman Drive	2	
304-0635	WA145	2028 Testerman Drive	1	
304-0636	WA145	2030 Testerman Drive	1	
304-0637	WA146	2032 Testerman Drive	3	
304-0638	WA146	2034 Testerman Drive	3	
304-0639	WA147	1830 Vermont Avenue	3	
304-0640	WA147	1828 Vermont Avenue	3	
304-0641	WA148	1826 Vermont Avenue	4	
304-0642	WA148	1824 Vermont Avenue	4	
304-0643	WA148	1822 Vermont Avenue	4	
304-0644	WA148	1820 Vermont Avenue	4	
304-0645	WA149	1818 Vermont Avenue	3	
304-0646	WA149	1816 Vermont Avenue	3	
304-0647	WA150	1810 Vermont Avenue	4	
304-0648	WA150	1808 Vermont Avenue	4	
304-0649	WA150	1806 Vermont Avenue	4	
304-0650	WA150	1804 Vermont Avenue	4	
304-0651	WA151	1738 Vermont Avenue	3	
304-0652	WA151	1736 Vermont Avenue	3	
304-0653	WA152	1722 Vermont Avenue	2	
304-0654	WA152	1720 Vermont Avenue	2	
304-0655	WA152	1718 Vermont Avenue	3	
304-0656	WA152	1716 Vermont Avenue	3	
304-0657	WA152	1714 Vermont Avenue	2	
304-0658	WA152	1712 Vermont Avenue	2	
304-0659	WA153	1700 Vermont Avenue	2	
304-0660	WA153	1702 Vermont Avenue	2	
304-0661	WA153	1704 Vermont Avenue	3	
304-0662	WA153	1706 Vermont Avenue	3	
304-0663	WA153	1708 Vermont Avenue	2	
304-0664	WA153	1710 Vermont Avenue	2	

<b>Western Heights TN 3-1</b>				
<b>Dev/Unit Number</b>	<b>Building Number</b>	<b>Address</b>	<b>BR Size</b>	
304-0665	WA154	1724 Vermont Avenue	4	
304-0666	WA154	1726 Vermont Avenue	4	
304-0667	WA154	1728 Vermont Avenue	4	
304-0668	WA154	1730 Vermont Avenue	4	
304-0669	WA155	1800 Vermont Avenue	5	
304-0670	WA155	1802 Vermont Avenue	5	
304-0671	WA156	1812 Vermont Avenue	3	
304-0672	WA156	1814 Vermont Avenue	3	
304-0673	WA157	1916 Vermont Avenue	3	
304-0674	WA157	1918 Vermont Avenue	3	
304-0675	WA158	2011 Virginia Avenue	2	
304-0676	WA158	2009 Virginia Avenue	2	
304-0677	WA158	2007 Virginia Avenue	3	
304-0678	WA158	2005 Virginia Avenue	3	
304-0679	WA158	2003 Virginia Avenue	2	
304-0680	WA158	2001 Virginia Avenue	2	
304-0681	WA159	2013 Virginia Avenue	2	
304-0682	WA159	2015 Virginia Avenue	2	
304-0683	WA159	2017 Virginia Avenue	3	
304-0684	WA159	2019 Virginia Avenue	3	
304-0685	WA159	2021 Virginia Avenue	2	
304-0686	WA159	2023 Virginia Avenue	2	
304-0687	WA160	1903 Virginia Avenue	3	
304-0688	WA160	1901 Virginia Avenue	3	
1BR/16	2BR/100	3BR/78	4BR/44	5BR/10 Total = 248

H/A = Handicap Accessible Unit

**WALTER P. TAYLOR HOMES AMP TN003000008  
BUILDINGS/UNITS PROPOSED FOR DEMOLITION**

<b>Taylor Homes TN 3-8</b>				
<b>Dev/Unit Number</b>	<b>Building Number</b>	<b>Address</b>	<b>BR Size</b>	
308-0271	TH031	2223 Keener Avenue	5	
308-0272	TH031	2223 Keener Avenue	5	
308-0273	TH031	2223 Keener Avenue	5	
308-0274	TH032	2221 Keener Avenue	3	
308-0275	TH032	2221 Keener Avenue	3	
308-0276	TH032	2221 Keener Avenue	3	
308-0277	TH032	2221 Keener Avenue	3	
308-0278	TH032	2221 Keener Avenue	3	
308-0279	TH033	2051 Bethel Avenue	3	
308-0280	TH033	2051 Bethel Avenue	3	
308-0281	TH033	2051 Bethel Avenue	3	
308-0282	TH033	2051 Bethel Avenue	3	
308-0283	TH033	2051 Bethel Avenue	3	
308-0303	TH034	2045 Bethel Avenue	5	
308-0304	TH034	2045 Bethel Avenue	5	
308-0305	TH034	2045 Bethel Avenue	5	
308-0298	TH035	2043 Bethel Avenue	3	
308-0299	TH035	2043 Bethel Avenue	3	
308-0300	TH035	2043 Bethel Avenue	3	
308-0301	TH035	2043 Bethel Avenue	3	
308-0302	TH035	2043 Bethel Avenue	3	
308-0306	TH036	2047 Bethel Avenue	3	
308-0307	TH036	2047 Bethel Avenue	3	
308-0308	TH036	2047 Bethel Avenue	3	
308-0309	TH036	2047 Bethel Avenue	3	
308-0310	TH036	2047 Bethel Avenue	3	
308-0311	TH037	2049 Bethel Avenue	3	
308-0312	TH037	2049 Bethel Avenue	3	
308-0313	TH037	2049 Bethel Avenue	3	
308-0314	TH037	2049 Bethel Avenue	3	
308-0315	TH037	2049 Bethel Avenue	3	
308-0316	TH038	2055 Bethel Avenue	3	
308-0317	TH038	2055 Bethel Avenue	3	
308-0318	TH038	2055 Bethel Avenue	3	

<b>Taylor Homes TN 3-8</b>				
<b>Dev/Unit Number</b>	<b>Building Number</b>	<b>Address</b>	<b>BR Size</b>	
308-0319	TH038	2055 Bethel Avenue	3	
308-0320	TH038	2055 Bethel Avenue	3	
308-0284	TH039	2053 Bethel Avenue	3	
308-0285	TH039	2053 Bethel Avenue	3	
308-0286	TH039	2053 Bethel Avenue	3	
308-0287	TH039	2053 Bethel Avenue	3	
308-0288	TH039	2053 Bethel Avenue	3	
308-0476	TH040	2100 Bethel Avenue	4	
308-0477	TH040	2100 Bethel Avenue	4	
308-0478	TH040	2100 Bethel Avenue	4	
308-0479	TH040	2100 Bethel Avenue	4	
308-0480	TH040	2100 Bethel Avenue	4	
308-0481	TH041	2102 Bethel Avenue	4	
308-0482	TH041	2102 Bethel Avenue	4	
308-0483	TH041	2102 Bethel Avenue	4	
308-0484	TH041	2102 Bethel Avenue	4	
308-0485	TH041	2102 Bethel Avenue	4	
308-0486	TH042	2200 Bethel Avenue	5	
308-0487	TH042	2200 Bethel Avenue	5	
308-0488	TH042	2200 Bethel Avenue	5	
308-0489	TH042	2200 Bethel Avenue	5	
308-0490	TH042	2200 Bethel Avenue	5	
308-0491	TH043	2206 Bethel Avenue	3	
308-0492	TH043	2206 Bethel Avenue	3	
308-0493	TH043	2206 Bethel Avenue	3	
308-0494	TH043	2206 Bethel Avenue	3	
308-0495	TH043	2206 Bethel Avenue	3	
308-0496	TH044	2208 Bethel Avenue	3	
308-0497	TH044	2208 Bethel Avenue	3	
308-0498	TH044	2208 Bethel Avenue	3	
308-0499	TH044	2208 Bethel Avenue	3	
308-0500	TH044	2208 Bethel Avenue	3	
308-0372	TH070	323 S. Olive Street	1	
308-0373	TH070	323 S. Olive Street	1	
308-0374	TH070	323 S. Olive Street	1	
308-0375	TH070	323 S. Olive Street	1	
308-0376	TH070	323 S. Olive Street	1	
308-0377	TH070	323 S. Olive Street	1	

<b>Taylor Homes TN 3-8</b>				
<b>Dev/Unit Number</b>	<b>Building Number</b>	<b>Address</b>	<b>BR Size</b>	
308-0378	TH070	323 S. Olive Street	1	
308-0379	TH070	323 S. Olive Street	1	
308-0380	TH070	323 S. Olive Street	1	
308-0381	TH070	323 S. Olive Street	1	
308-0362	TH071	320 McConnell Street	1	
308-0363	TH071	320 McConnell Street	1	H/A
308-0364	TH071	320 McConnell Street	1	
308-0365	TH071	320 McConnell Street	1	H/A
308-0366	TH071	320 McConnell Street	1	
308-0367	TH071	320 McConnell Street	1	H/A
308-0368	TH071	320 McConnell Street	1	
308-0369	TH071	320 McConnell Street	1	H/A
308-0370	TH071	320 McConnell Street	1	
308-0371	TH071	320 McConnell Street	1	H/A
1BR/20    2BR/0    3BR/45    4BR/10    5BR/11    Total = 86				
16 Buildings				

H/A = Handicap Accessible Unit

**DR. LEE WILLIAMS SENIOR COMPLEX, AMP TN003000009  
BUILDINGS/UNITS PROPOSED FOR DEMOLITION**

<b>Lee Williams TN 3-9</b>				
<b>Dev/Unit Number</b>	<b>Building Number</b>	<b>Address</b>	<b>BR Size</b>	
309-0266	LW072	316 McConnell Street	0	
309-0267	LW072	316 McConnell Street	0	
309-0268	LW072	316 McConnell Street	0	
309-0269	LW072	316 McConnell Street	0	
309-0270	LW072	316 McConnell Street	0	
309-0254	LW073	318 McConnell Street	1	
309-0255	LW073	318 McConnell Street	1	
309-0256	LW073	318 McConnell Street	0	
309-0257	LW073	318 McConnell Street	0	
309-0258	LW073	318 McConnell Street	1	
309-0259	LW073	318 McConnell Street	1	
309-0260	LW073	318 McConnell Street	1	
309-0261	LW073	318 McConnell Street	1	
309-0262	LW073	318 McConnell Street	0	
309-0263	LW073	318 McConnell Street	0	
309-0264	LW073	318 McConnell Street	1	
309-0265	LW073	318 McConnell Street	1	
309-0240	LW074	321 S. Olive Street	1	
309-0241	LW074	321 S. Olive Street	1	
309-0242	LW074	321 S. Olive Street	0	
309-0243	LW074	321 S. Olive Street	0	
309-0244	LW074	321 S. Olive Street	1	
309-0245	LW074	321 S. Olive Street	1	
309-0246	LW074	321 S. Olive Street	0	
309-0247	LW074	321 S. Olive Street	0	
309-0248	LW074	321 S. Olive Street	1	
309-0249	LW074	321 S. Olive Street	1	
309-0250	LW074	321 S. Olive Street	0	
309-0251	LW074	321 S. Olive Street	0	
309-0252	LW074	321 S. Olive Street	1	
309-0253	LW074	321 S. Olive Street	1	
309-0235	LW075	319 S. Olive Street	1	
309-0236	LW075	319 S. Olive Street	0	
309-0237	LW075	319 S. Olive Street	1	

<b>Lee Williams TN 3-9</b>				
<b>Dev/Unit Number</b>	<b>Building Number</b>	<b>Address</b>	<b>BR Size</b>	
309-0238	LW075	319 S. Olive Street	0	
309-0239	LW075	319 S. Olive Street	1	
309-0216	LW076	315 S. Olive Street	1	
309-0217	LW076	315 S. Olive Street	0	
309-0218	LW076	315 S. Olive Street	1	
309-0219	LW076	315 S. Olive Street	0	
309-0220	LW076	315 S. Olive Street	1	
309-0211	LW077	313 S. Olive Street	2	
309-0212	LW077	313 S. Olive Street	0	
309-0213	LW077	313 S. Olive Street	1	
309-0214	LW077	313 S. Olive Street	0	
309-0215	LW077	313 S. Olive Street	2	
309-0206	LW078	311 S. Olive Street	1	
309-0207	LW078	311 S. Olive Street	0	
309-0208	LW078	311 S. Olive Street	1	
309-0209	LW078	311 S. Olive Street	0	
309-0210	LW078	311 S. Olive Street	1	
309-0221	LW079	317 S. Olive Street	1	
309-0222	LW079	317 S. Olive Street	1	
309-0223	LW079	317 S. Olive Street	0	
309-0224	LW079	317 S. Olive Street	0	
309-0225	LW079	317 S. Olive Street	1	
309-0226	LW079	317 S. Olive Street	1	
309-0227	LW079	317 S. Olive Street	0	
309-0228	LW079	317 S. Olive Street	0	
309-0229	LW079	317 S. Olive Street	1	
309-0230	LW079	317 S. Olive Street	1	
309-0231	LW079	317 S. Olive Street	0	
309-0232	LW079	317 S. Olive Street	0	
309-0233	LW079	317 S. Olive Street	1	
309-0234	LW079	317 S. Olive Street	1	
309-0201	LW080	309 S. Olive Street	2	
309-0202	LW080	309 S. Olive Street	0	
309-0203	LW080	309 S. Olive Street	1	
309-0204	LW080	309 S. Olive Street	0	
309-0205	LW080	309 S. Olive Street	2	
309-0187	LW081	307 S. Olive Street	1	
309-0188	LW081	307 S. Olive Street	1	

<b>Lee Williams TN 3-9</b>				
<b>Dev/Unit Number</b>	<b>Building Number</b>	<b>Address</b>	<b>BR Size</b>	
309-0189	LW081	307 S. Olive Street	0	
309-0190	LW081	307 S. Olive Street	0	
309-0191	LW081	307 S. Olive Street	1	
309-0192	LW081	307 S. Olive Street	1	
309-0193	LW081	307 S. Olive Street	0	
309-0194	LW081	307 S. Olive Street	0	
309-0195	LW081	307 S. Olive Street	1	
309-0196	LW081	307 S. Olive Street	1	
309-0197	LW081	307 S. Olive Street	0	
309-0198	LW081	307 S. Olive Street	0	
309-0199	LW081	307 S. Olive Street	1	
309-0200	LW081	307 S. Olive Street	1	
309-0182	LW082	305 S. Olive Street	2	
309-0183	LW082	305 S. Olive Street	0	
309-0184	LW082	305 S. Olive Street	1	
309-0185	LW082	305 S. Olive Street	0	
309-0186	LW082	305 S. Olive Street	2	
309-0179	LW083	303 S. Olive Street	1	
309-0180	LW083	303 S. Olive Street	0	
309-0181	LW083	303 S. Olive Street	1	
309-0174	LW084	301 S. Olive Street	2	
309-0175	LW084	301 S. Olive Street	0	
309-0176	LW084	301 S. Olive Street	1	
309-0177	LW084	301 S. Olive Street	0	
309-0178	LW084	301 S. Olive Street	2	
0BR/42	1BR/47	2BR/8	Total = 97	Total 13 Buildings

H/A = Handicap Accessible Unit

## **Public Housing Agency Plan Provision for VAWA**

### **Domestic Violence, Dating Violence, Sexual Assault, Stalking**

Knoxville's Community Development Corporation (KCDC) previously amended its Admissions and Continued Occupancy Policy (ACOP) to implement applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) (VAWA). KCDC's ACOP is a supporting document to this Plan.

In addition:

A. The following activities, services, or programs are provided by KCDC, directly or in partnership with other service providers, to child and adult victims of domestic violence, dating violence, sexual assault or stalking.

*KCDC's Resident Liaison Services staff refers victims of domestic violence to the Family Justice Center which houses several agencies that provide coordinated services to victims of domestic violence, dating violence, sexual assault or stalking. Staff collaborates and works with agencies as necessary.*

B The following activities, services, or programs are provided by KCDC to help child and adult victims of domestic violence, dating violence, sexual assault, or stalking maintain housing.

*Domestic Violence (current actual or threatened) by a member of the household to another member of the household gives the victim an admission preference for KCDC's premier elderly properties and conventional properties*

C. The following activities, services, or programs are provided by KCDC to prevent domestic violence, dating violence, sexual assault and stalking, or to enhance victim safety in assisted families.

*KCDC transfers residents who are victims of domestic violence to other KCDC properties if requested by the victim and with proper documentation.*

## **Explanation for KCDC Public Housing Properties Listed On HUD's Updated Cluster Listing of Possible Conversion Candidates in 2009**

On September 22, 2009, Knoxville's Community Development Corporation (KCDC) received notification by email from Mr. Ainars Rodins, Special Application Center (SAC) Director, concerning potential required conversion candidates in KCDC's housing stock. The determination that some clusters need to be considered for Required Conversion, as mentioned in the notification, is based on the following:

- The cluster contains 250, or more, units
- The units are not officially designated Elderly, Handicapped or Mixed
- The units are not under an approved HOPE VI Revitalization Plan
- The average occupancy rate over three years is less than 85%, or incomplete.

Also, 24 CFR 972.124(b) states "the development has a vacancy rate of at least a specified percent for dwelling units not in funded, on-schedule modernization, for each of the last three years, and the vacancy rate has not significantly decreased in those three years."

Since the KCDC properties identified by SAC as potential conversion candidates had either undergone modernization and/or demolition, were about to undergo modernization and/or demolition, or were officially designated as "Elderly" housing, KCDC responded to Mr. Rodins via email 12/11/09 explaining the reason KCDC believed the units were not potential candidates for required conversion.

Mr. Rodins replied by email on 3/18/10 and assured KCDC that for now, HUD is working on refining the cluster lists and once HUD gets the candidate software working, it will identify clusters that have a vacancy problem and are not officially designated elderly/handicapped or mixed.

PHA Plan Template Section 11.0 (f)  
Resident Advisory Board (RAB) Comments

No written comments were received from RAB concerning the Amended 2011 PHA Plan.

PHA Plan Template Section 11.0 (g)  
Challenged Elements

No elements of KCDC's Amended 2011 PHA Plan were challenged during the review process.

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the \_\_\_ 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 07/01/2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

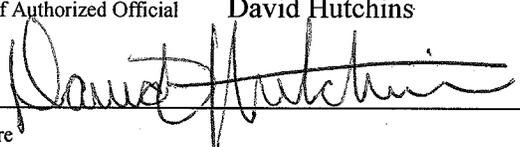
Knoxville's Community Development Corporation  
PHA Name

TN003  
PHA Number/HA Code

       5-Year PHA Plan for Fiscal Years 20       - 20      

  X   Annual PHA Plan for Fiscal Years 2011 - 2012

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official <b>David Hutchins</b>	Title <b>Board of Commissioners Vice Chairman</b>
Signature 	Date <b>August 25, 2011</b>

**RESOLUTION NO. 2011-25**

**RESOLUTION OF THE BOARD OF COMMISSIONERS OF  
KNOXVILLE'S COMMUNITY DEVELOPMENT CORPORATION (KCDC)  
CERTIFYING COMPLIANCE WITH KCDC'S AMENDED 2011 PUBLIC HOUSING  
AGENCY (PHA) PLAN AND RELATED REGULATIONS**

**WHEREAS**, Knoxville's Community Development Corporation (KCDC) has fulfilled all requirements set forth in 24 CFR Part 903 for developing a Public Housing Agency (PHA) Plan that includes an Annual Plan with supporting documents for KCDC's fiscal year beginning July 1, 2011; and

**WHEREAS**, KCDC has chosen to amend the Annual Plan in accordance with 24 CFR 903.21 which states a PHA may amend/modify the current PHA Plan for any substantial deviation/modification to the Plan; and

**WHEREAS**, KCDC established a resident advisory board representative of residents assisted by KCDC and consulted with the resident advisory board in developing the Plan and considered recommendations of the resident advisory board; and

**WHEREAS**, KCDC presented the Plan with supporting documents for public inspection for at least 45 days prior to a public hearing, published a notice of the date, time, and location of the public hearing, and conducted the public hearing on August 16, 2011 to discuss the Plan and invite public comment.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Knoxville's Community Development Corporation (KCDC) that, effective August 25, 2011, KCDC's Amended 2011 Public Housing Agency Annual Plan be adopted.



# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Knoxville's Community Development Corporation

Program/Activity Receiving Federal Grant Funding

Capital Fund Program/Replacement Housing Fund

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

**2. Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

See attached

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Alvin J. Nance	Title Executive Director/Chief Executive Officer
Signature 	Date 08/25/2011

**Attachment for Form HUD-50070**

**Sites for Work Performance**

Applicant Name & Address: Knoxville's Community Development Corporation  
901 Broadway, N. E.  
Knoxville, TN 37917

Program/activity receiving grant funding: Capital Fund Program and/or Replacement Housing Fund

<u>Site</u>	<u>Street Address</u>	<u>City</u>	<u>County</u>	<u>State</u>	<u>Zip Code</u>
Main Office	901 Broadway, N.E.	Knoxville	(Knox)	Tennessee	37917
TN 3-1	1621 Jourolmon Ave.	Knoxville	(Knox)	Tennessee	37921
TN 3-5	2020 Minnesota Ave.	Knoxville	(Knox)	Tennessee	37921
TN 3-6	957 E. Hill Avenue	Knoxville	(Knox)	Tennessee	37915
TN 3-7	1171 Armstrong Ave.	Knoxville	(Knox)	Tennessee	37917
TN 3-8	317 McConnell Street	Knoxville	(Knox)	Tennessee	37915
TN 3-9	317 McConnell Street	Knoxville	(Knox)	Tennessee	37915
TN 3-10	515 Renford Drive	Knoxville	(Knox)	Tennessee	37919
TN 3-11	4301 Whittle Springs Rd	Knoxville	(Knox)	Tennessee	37917
TN 3-12	712 Breda Drive	Knoxville	(Knox)	Tennessee	37918
TN 3-13	4530 Joe Lewis Road	Knoxville	(Knox)	Tennessee	37920
TN 3-18	1515 Isabella Circle	Knoxville	(Knox)	Tennessee	37920
TN 3-22	2020 Minnesota Ave.	Knoxville	(Knox)	Tennessee	37921
TN 3-23	2020 Minnesota Ave.	Knoxville	(Knox)	Tennessee	37921
TN 3-25	957 E. Hill Avenue	Knoxville	(Knox)	Tennessee	37915
TN 3-28	107 Flenniken Ave.	Knoxville	(Knox)	Tennessee	37920
TN 3-30	3504 Oak Branch Circle	Knoxville	(Knox)	Tennessee	37917
TN 3-31	6331 Pleasant Ridge Rd	Knoxville	(Knox)	Tennessee	37921

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Knoxville's Community Development Corporation

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Alvin J. Nance

Title

Executive Director/Chief Executive Officer

Signature



Date (mm/dd/yyyy)

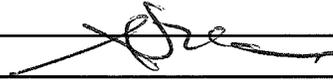
08/25/2011

## DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB  
0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	<b>2. Status of Federal Action:</b> <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	<b>3. Report Type:</b> <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  Congressional District, if known: 4c	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>  Congressional District, if known:	
<b>6. Federal Department/Agency:</b>	<b>7. Federal Program Name/Description:</b>  CFDA Number, if applicable: _____	
<b>8. Federal Action Number, if known:</b>	<b>9. Award Amount, if known:</b> \$ _____	
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI):  N/A	<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI):  N/A	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Alvin J. Nance</u> Title: <u>Executive Director/Chief Executive Officer</u> Telephone No.: <u>(865) 403-1100</u> Date: <u>08/25/2011</u>	
<b>Federal Use Only:</b>		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**Certification by State or Local  
Official of PHA Plans Consistency  
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the  
Consolidated Plan**

I, Daniel T. Brown the Honorable Mayor of Knoxville certify that the Five Year and Annual PHA Plan of the Knoxville's Community Dev Corp is consistent with the Consolidated Plan of City of Knoxville prepared pursuant to 24 CFR Part 91.

*Daniel Brown* 7/11/2011

Signed / Dated by Appropriate State or Local Official

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2011	
PHA Name: Knoxville's Community Development Corporation		Capital Fund Program Grant No: TN37P00350111		FFY of Grant Approval:	
		Replacement Housing Factor Grant No:			
		Date of CFFP:			
Type of Grant		Reserve for Disasters/Emergencies		Revised Annual Statement (revision no: 1 )	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost <sup>1</sup>	Expended
1	Total non-CFFP Funds	0			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0			
3	1408 Management Improvements	0			
4	1410 Administration (may not exceed 10% of line 21)	250,000			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	1,947,389			
11	1465.1 Dwelling Equipment—Nonexpendable	0		1,947,389	
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition	895,916			
15	1492 Moving to Work Demonstration	0		855,916	
16	1495.1 Relocation Costs	0		0	
17	1499 Development Activities <sup>4</sup>	0		40,000	
				0	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		FFY of Grant: 2011 FFY of Grant Approval:	
PHA Name: Knoxville's Community Development Corp	Grant Type and Number Capital Fund Program Grant No: TN37P00350111 Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant		<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	
		<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost <sup>1</sup>
		Original	Obligated
18a	1501 Collateralization or Debt Service paid by the PHA	1,711,683	1,711,683
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	4,804,988	4,804,988
21	Amount of line 20 Related to LBP Activities	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0
Signature of Executive Director		Signature of Public Housing Director	
Alvin J. Nance		Date 8/25/2011	
		Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350111 Increment 1 Date of CFFP:		FFY of Grant: 2011 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0			
3	1408 Management Improvements	0			
4	1410 Administration (may not exceed 10% of line 21)	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	0			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	0			
17	1499 Development Activities <sup>4</sup>	101,759			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name: Knoxville's Community Development Corp		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350111 Increment 1 Date of CFFP:			FFY of Grant:2011 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	0				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0				
19	1502 Contingency (may not exceed 8% of line 20)	0				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	101,759	<i>41</i>			
21	Amount of line 20 Related to LBP Activities	0				
22	Amount of line 20 Related to Section 504 Activities	0				
23	Amount of line 20 Related to Security - Soft Costs	0				
24	Amount of line 20 Related to Security - Hard Costs	0				
25	Amount of line 20 Related to Energy Conservation Measures	0				
Signature of Executive Director Alvin J. Nance		Date 7/22/2011		Signature of Public Housing Director Date 8/3/2011		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>				FFY of Grant: 2011	
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350211 Increment 2 Date of CFFP:		FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0			
3	1408 Management Improvements	0			
4	1410 Administration (may not exceed 10% of line 21)	0			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	0			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	0			
10	1460 Dwelling Structures	0			
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non-dwelling Structures	0			
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition	0			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	0			
17	1499 Development Activities <sup>4</sup>	311,920			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name: Knoxville's Community Development Corp		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TN37R00350211 Increment 2 Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	0				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0				
19	1502 Contingency (may not exceed 8% of line 20)	0				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	311,920	<i>HK</i>			
21	Amount of line 20 Related to LBP Activities	0				
22	Amount of line 20 Related to Section 504 Activities	0				
23	Amount of line 20 Related to Security - Soft Costs	0				
24	Amount of line 20 Related to Security - Hard Costs	0				
25	Amount of line 20 Related to Energy Conservation Measures	0				
Signature of Executive Director <i>[Signature]</i>		Date 7/22/2011	Signature of Public Housing Director <i>[Signature]</i>		Date 8/3/2011	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number Knoxville's Community Development Corporation/TN003		Locality (City/County & State) Knoxville/Knox County/Tennessee			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
B.	Physical Improvements Subtotal	Annual Statement	2,200,000	1,244,492	478,992	719,492
C.	Management Improvements		0	0	0	0
D.	PHA-Wide Non-dwelling Structures and Equipment		0	0	0	0
E.	Administration		300,680	1,060,581	144,337	104,275
F.	Other		58,800	0	0	0
G.	Operations		400,000	350,000	331,176	441,093
H.	Demolition		0	0	2,005,350	0
I.	Development		0	0	0	1,389,000
J.	Capital Fund Financing – Debt Service		1,845,508	2,149,915	1,845,133	2,151,128
K.	Total CFP Funds		4,804,988	4,804,988	4,804,988	4,804,988
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		<b>4,804,988</b>	<b>4,804,988</b>	<b>4,804,988</b>	<b>4,804,988</b>







<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY _____	Work Statement for Year _____ FFY _____		Work Statement for Year: _____ FFY _____	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement				
	Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$

<b>Part I: Summary</b>						
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P00350110 Date of CFFP:		Replacement Housing Factor Grant No:		<b>FFY of Grant: FFY2010</b>
						<b>FFY of Grant Approval:</b>
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds	0	0	0	0	
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0	
3	1408 Management Improvements	128,641	128,641	128,641	128,641.00	
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0.00	
5	1411 Audit	0	0	0	0	
6	1415 Liquidated Damages	0	0	0	0	
7	1430 Fees and Costs	1,150,234	834,831	802,591	65,068.47	
8	1440 Site Acquisition	0	0	0	0	
9	1450 Site Improvement	0	0	0	0	
10	1460 Dwelling Structures	2,677,138	2,992,541	2,584,541	0.00	
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0	
12	1470 Non-dwelling Structures	0	0	0	0	
13	1475 Non-dwelling Equipment	0	0	0	0	
14	1485 Demolition	0	0	0	0	
15	1492 Moving to Work Demonstration	0	0	0	0	
16	1495.1 Relocation Costs	0	0	0	0	
17	1499 Development Activities <sup>4</sup>	0	0	0	0	
18a	1501 Collateralization or Debt Service paid by the PHA	1,704,483	1,704,483	1,704,483	0.00	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 – 19)	5,660,496	5,660,496	5,220,256	193,709.47	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/31/2011		<b>Signature of Public Housing Director</b>		<b>Date</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350110 Replacement Housing Factor Grant No:		CFFP (Yes/ No):		Federal FFY of Grant: FFY2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN003000001	A&E Fees for demo & site planning	1430	N/A	433,249	416,988	416,988	36,283.38	In Progress
Western Heights	Project Management Fee	1430	N/A	12,521	16,800	16,800	16,800.00	Complete
	Surveys	1430	N/A	0	11,985	11,985	11,985.09	Complete
	Admin Fees-CF	1408	N/A	0	14,151	14,151	14,150.51	From Reallocated/Complete
	<b>Sub-Total</b>			<b>445,770</b>	<b>459,924</b>	<b>459,924</b>	<b>79,218.98</b>	
TN003000005	Admin Fees-CF	1408	N/A	0	10,291	10,291	10,291.28	From Reallocated/Complete
Lonsdale Homes	Debt Service	1501	N/A	1,022,690	1,022,690	1,022,690	0.00	No payment to date
	<b>Sub-Total</b>			<b>1,022,690</b>	<b>1,032,981</b>	<b>1,032,981</b>	<b>10,291.28</b>	
TN003000006	Admin Fees-CF	1408	N/A	0	5,146	5,146	5,145.64	From Reallocated/Complete
Austin Homes	<b>Sub-Total</b>			<b>0</b>	<b>5,146</b>	<b>5,146</b>	<b>5,145.64</b>	
TN003000007	Admin Fees-CF	1408	N/A	0	9,005	9,005	9,004.87	From Reallocated/Complete
Love Towers	<b>Sub-Total</b>			<b>0</b>	<b>9,005</b>	<b>9,005</b>	<b>9,004.87</b>	
TN003000008	Admin Fees-CF	1408	N/A	0	7,718	7,718	7,718.46	From Reallocated/Complete
Taylor Homes	<b>Sub-Total</b>			<b>0</b>	<b>7,718</b>	<b>7,718</b>	<b>7,718.46</b>	
TN003000009	Admin Fees-CF	1408	N/A	0	10,291	10,291	10,291.28	From Reallocated/Complete
Lee Williams	Project Management Fee (replacement housing)	1430	N/A	100,000		100,000	0.00	In Progress
	<b>Sub-Total</b>			<b>100,000</b>	<b>110,291</b>	<b>110,291</b>	<b>10,291.28</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350110 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN003000010	Admin Fees-CF	1408	N/A	0	10,291	10,291	10,291.28	From Reallocated/Complete
Cagle Terrace	<b>Sub-Total</b>			<b>0</b>	<b>10,291</b>	<b>10,291</b>	<b>10,291.28</b>	
TN003000011	Admin Fees-CF	1408	N/A	0	10,291	10,291	10,291.28	From Reallocated/Complete
Northgate Terrace	<b>Sub-Total</b>			<b>0</b>	<b>10,291</b>	<b>10,291</b>	<b>10,291.28</b>	
TN003000012	Admin Fees-CF	1408	N/A	0	10,291	10,291	10,291.28	From Reallocated/Complete
North Ridge Crossing	Debt Service	1501	N/A	681,793		681,793	0.00	No Payment to date
	<b>Subtotal</b>			<b>681,793</b>	<b>692,084</b>	<b>692,084</b>	<b>10,291.28</b>	
TN003000013	Admin Fees-CF	1408	N/A	0	12,864	12,864	12,864.10	From Reallocated/Complete
Montgomery Village	Renovate apartments (includes overhead & contingency)	1460	194	2,269,138	2,584,541	2,584,541	0.00	In Progress
	Construction management fee	1430	N/A	150,103	150,103	150,103	0.00	In Progress
	A&E Fees (unit renovation)	1430	N/A	315,403	0	0	0.00	Deleted this Phase
	Project Management Fee	1430	N/A	106,718	106,718	106,718	0.00	In Progress
	<b>Subtotal</b>			<b>2,841,362</b>	<b>2,854,226</b>	<b>2,854,226</b>	<b>12,864.10</b>	
TN003000018	Admin Fees-CF	1408	N/A	0	9,005	9,005	9,004.87	From Reallocated/Complete
Isabella Towers	<b>Sub-Total</b>			<b>0</b>	<b>9,005</b>	<b>9,005</b>	<b>9,004.87</b>	
TN003000023	Admin Fees-CF	1408	N/A	0	1,286	1,286	1,286.41	From Reallocated/Complete
Passport Residences	<b>Sub-Total</b>			<b>0</b>	<b>1,286</b>	<b>1,286</b>	<b>1,286.41</b>	
TN003000025	Admin Fees-CF	1408	N/A	0	6,432	6,432	6,432.05	From Reallocated/Complete
The Vista	<b>Sub-Total</b>			<b>0</b>	<b>6,432</b>	<b>6,432</b>	<b>6,432.05</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350110 Replacement Housing Factor Grant No:		CFFP (Yes/ No):		Federal FFY of Grant: FFY2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN003000028	Admin Fees-CF	1408	N/A	0	1,286	1,286	1,286.41	From Reallocated/Complete
The Verandas	<b>Sub-Total</b>			<b>0</b>	<b>1,286</b>	<b>1,286</b>	<b>1,286.41</b>	
TN003000030	Admin Fees-CF	1408	N/A	0	1,286	1,286	1,286.41	From Reallocated/Complete
Valley Oaks	<b>Sub-Total</b>			<b>0</b>	<b>1,286</b>	<b>1,286</b>	<b>1,286.41</b>	
TN003000031	Admin Fees-CF for 3-31	1408	N/A	0	3,859	3,859	3,859.23	From Reallocated/Complete
Virginia Walker	Admin Fees-CF for 3-32	1408	N/A	0	3,859	3,859	3,859.23	From Reallocated/Complete
	Energy Audit Fees	1430	N/A	20,000		0	0.00	No work started
	Construction Management Fees	1430	N/A	12,240		0	0.00	No work started
	Renovate apartments (includes overhead & contingency)	1460	50	408,000		0	0.00	No work started
	<b>Sub-Total</b>			<b>440,240</b>	<b>447,958</b>	<b>7,718</b>	<b>7,718.46</b>	
TN003000098	Admin Fees-CF	1408	N/A	0	1,286	1,286	1,286.41	From Reallocated/Complete
Lee Williams Add	<b>Sub-Total</b>			<b>0</b>	<b>1,286</b>	<b>1,286</b>	<b>1,286.41</b>	
Agency Wide	KCDC Management Fee	1410	N/A	128,641	0	0	0.00	Reallocated
	<b>Sub-Total</b>			<b>128,641</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>GRAND</b>			<b>5,660,496</b>	<b>5,660,496</b>	<b>5,220,256</b>	<b>193,709.47</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350110 1 <sup>st</sup> Increment	
				<b>FFY of Grant: FFY2010</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	276,743	276,743	0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	276,743	276,743	0	0.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/31/2011		<b>Signature of Public Housing Director</b> 	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350210 2 <sup>nd</sup> Increment	
				<b>FFY of Grant: FFY2010</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	167,982	167,982	0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	167,982	167,892	0	0.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/31/2011		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P00350109 Date of CFFP:		Replacement Housing Factor Grant No:	
				<b>FFY of Grant: FFY2009</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	255,036	255,036	255,036	255,036.00
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	106,781	114,682	114,682	114,682.23
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	40,000	53,993	53,993	32,143.13
10	1460 Dwelling Structures	3,154,854	3,241,739	3,241,739	2,010,893.90
11	1465.1 Dwelling Equipment—Nonexpendable	0	33,096	33,096	33,096.00
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	120,500	0	0	0.00
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	40,275	18,900	18,900	0.00
17	1499 Development Activities <sup>4</sup>	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	1,710,483	1,710,483	1,710,483	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	5,427,929	5,427,929	5,427,929	2,445,851.26
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
<b>Signature of Executive Director</b> Alvin J. Nance		Date 03/31/2011		<b>Signature of Public Housing Director</b> Date	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350109 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN003000001	Replace Water Lines	1450	114 Bldgs	0	7,128	7,128	7,127.67	Complete
Western Heights	Demolition Costs	1485	242 Units	0	0	0	0.00	Deleted/Reallocated
	Relocation	1495.1	130 Units	0	0	0	0.00	Deleted/Reallocated
	Landscaping	1450	N/A	0	6,841	6,841	6,841.26	Complete
	<b>Sub-Total</b>			<b>0</b>	<b>13,969</b>	<b>13,969</b>	<b>13,968.93</b>	
TN003000005	Debt Service	1501	N/A	1,026,290		1,026,290	0	No payment to date
Lonsdale Homes	Siding Repairs	1460	N/A	0	39,500	39,500	39,500.00	Fungibility/Complete
	<b>Sub-Total</b>			<b>1,026,290</b>	<b>1,065,790</b>	<b>1,065,790</b>	<b>39,500.00</b>	
TN003000006	Remove/Rewire/Replace Water Heaters	1465.1	129	0		0	0	Deleted/Reallocated
Austin Homes								
	<b>Sub-Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
TN003000007	Upgrade Elevators to State Code	1460	4	205,000	383,338	383,338	383,338.00	Complete
Love Towers	Replace Section of Cast Iron Drain Pipe	1460	N/A	25,000	22,677	22,677	17,391.78	In Progress
	<b>Sub-Total</b>			<b>230,000</b>	<b>406,015</b>	<b>406,015</b>	<b>400,729.78</b>	

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<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350109 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN003000008	A&E Fees for Redesign/Demo Plan	1430	N/A	0		0	0.00	Deleted/Reallocated
Taylor Homes	Replace Dumpsters	1475	6	0		0	0.00	Deleted/Reallocated
	<b>Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
TN003000009	A&E Fees for Redesign & Demo Plan	1430	N/A	0		0	0.00	Deleted/Reallocated
Lee Williams	Relocation	1495.1	30	0		0	0.00	Deleted/Reallocated
	Replace Dumpsters	1475	6	0		0	0.00	Deleted/Reallocated
	<b>Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
TN003000010	Upgrade Cable Wiring	1460	2 Bldgs	0		0	0.00	Deleted/Reallocated
Cagle Terrace	Upgrade Elevators to State Code ( C )	1460	2	0		0	0.00	Deleted/Reallocated
	<b>Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
TN003000011	Upgrade Cable Wiring	1460	1 Bldg	0		0	0.00	Deleted/Reallocated
Northgate Terrace	Upgrade Elevators to State Code	1460	3	204,000	285,760	285,760	220,638.00	In Progress
	<b>Subtotal</b>			<b>204,000</b>	<b>285,760</b>	<b>285,760</b>	<b>220,638.00</b>	
TN003000012	Debt Service	1501	N/A	684,193		684,193	0.00	No Payment to date
North Ridge Crossing	<b>Subtotal</b>			<b>684,193</b>	<b>684,193</b>	<b>684,193</b>	<b>0.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350109 Replacement Housing Factor Grant No:		CFFP (Yes/ No):		Federal FFY of Grant: FFY2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN003000013	Demolition Costs	1485	60 Units	0		0	0.00	Deleted/Reallocated
Montgomery Village	Relocation	1495.1	63	18,900		18,900	0.00	No work to date
	Landscaping	1450	N/A	40,000		40,000	18,150.00	In Progress
	Hazardous materials removal/disposal	1485	72 Units	120,500	0	0	0.00	Delete/Reallocate
	Renovation/Remodel Units	1460	N/A	1,274,161	1,129,319	1,129,319	0.00	In Progress
	<b>Subtotal</b>			<b>1,453,561</b>	<b>1,188,219</b>	<b>1,188,219</b>	<b>18,150.00</b>	
TN003000018	Remove Inoperable Call Aide System	1460	236 Units	80,000	2,954	2,954	2,954.20	Complete/Reallocated
Isabella Towers	Upgrade Elevators to State Code (C )	1460	2	200,360	190,508	190,508	159,389.00	In Progress
	Replace Storm Sewer	1450	N/A	0		0	0.00	Deleted/Reallocated
	<b>Subtotal</b>			<b>280,360</b>	<b>193,462</b>	<b>193,462</b>	<b>162,343.20</b>	
TN003000023	Stabilize building foundation	1460	1 Bldg	18,477		18,477	18,476.92	Complete
Passport Residences								
	<b>Subtotal</b>			<b>18,477</b>	<b>18,477</b>	<b>18,477</b>	<b>18,476.92</b>	
TN003000030	Renovate Units	1460	30 Units	1,147,856	1,169,206	1,169,206	1,169,206.00	Complete
Valley Oaks	Relocation	1495.1	48	21,375	0	0	0.00	Delete/Reallocate
	A & E Fees	1430	N/A	106,781	114,682	114,682	114,682.23	Complete
	Stormwater Improvements	1450	N/A	0	24	24	24.20	Addition/Complete
	Ranges/Refrigerators	1465	48	0	33,096	33,096	33,096.00	Addition/Complete
	<b>Subtotal</b>			<b>1,276,012</b>	<b>1,317,008</b>	<b>1,317,008</b>	<b>1,317,008.43</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350109 Replacement Housing Factor Grant No:				Federal FFY of Grant: FFY2009 CFFP (Yes/ No):		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended <sup>2</sup>	
Agency-Wide	Management Fee	1410	N/A	255,036		255,036	255,036.00	Complete
	<b>Subtotal</b>			<b>255,036</b>	<b>255,036</b>	<b>255,036</b>	<b>255,036.00</b>	
	<b>GRAND TOTAL</b>			<b>5,427,929</b>	<b>5,427,929</b>	<b>5,427,929</b>	<b>2,445,851.26</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350109 1 <sup>st</sup> Increment	
				<b>FFY of Grant: FFY2009</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	280,542	280,542	280,542	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	280,542	280,542	280,542	0.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/31/2011		<b>Signature of Public Housing Director</b> 	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350209 2 <sup>nd</sup> Increment	
				<b>FFY of Grant: FFY2009</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	145,815	145,815	145,815	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	145,815	145,815	145,815	0.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/31/2011		<b>Signature of Public Housing Director</b> 	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350409 Additional Funding	
				<b>FFY of Grant: FFY2009</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	88,177	88,177	0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	88,177	88,177	0	0.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/31/2011		<b>Signature of Public Housing Director</b>  <b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Replacement Housing Factor Grant No: Capital Fund Program Grant No:TN37S00350109ARRA Date of CFFP:			<b>FFY of Grant: FFY2009</b>
					<b>FFY of Grant Approval:</b>
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010				<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	27,000	27,000	27,000	27,000.00
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	689,092	1,038,656	1,038,656	965,671.65
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	986,458	251,915	251,915	241,960.05
10	1460 Dwelling Structures	5,429,382	5,798,048	5,798,048	3,801,989.06
11	1465.1 Dwelling Equipment—Nonexpendable	166,400	166,400	166,400	166,400.00
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	243,000	259,313	259,313	259,401.66
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	7,541,332	7,541,332	7,541,332	5,462,422.42
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	1,736,065	1,000,213	1,000,213	990,258.03
<b>Signature of Executive Director</b> Alvin J. Nance 		<b>Date</b> 03/31/2011		<b>Signature of Public Housing Director</b>  <b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37S00350109ARRA CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: FFY2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN003000001	Replace Roofing	1460	103 Bldgs	618,934		618,934	618,933.90	Complete
Western Heights	A&E Fees	1430	N/A	0		0	0.00	Deleted/Reallocated
	<b>Sub-Total</b>			<b>618,934</b>	<b>618,934</b>	<b>618,934</b>	<b>618,933.90</b>	
TN003000005	Replace Roofs on Mechanicsville Bldgs	1460	16 Bldgs	64,408		64,408	64,408.00	Complete
Lonsdale Homes	Replace Vinyl Siding Mechanicsville Bldgs	1460	16 Bldgs	75,600	65,129	65,129	65,129.31	Complete
	<b>Sub-Total</b>			<b>140,008</b>	<b>129,537</b>	<b>129,537</b>	<b>129,537.31</b>	
TN003000006	Remove/Rewire/Replace Water Heaters	1465.1	129	166,400		166,400	166,400.00	Complete
Austin Homes								
	<b>Sub-Total</b>			<b>166,400</b>	<b>166,400</b>	<b>166,400</b>	<b>166,400.00</b>	
TN003000007	Replace Roof on A & B Buildings	1460	2 Bldgs	252,933	255,954	255,954	255,954.27	Complete
Love Towers								
	<b>Sub-Total</b>			<b>252,933</b>	<b>255,954</b>	<b>255,954</b>	<b>255,954.27</b>	
TN003000009	A & E Fees & Cost	1430	N/A	0		0	0.00	Deleted/Reallocated
Lee Williams								
	<b>Sub-Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37S00350109ARRA CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: FFY2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN003000010	Upgrade Elevators to State Code (C )	1460	2 Bldgs	236,856	240,064	240,064	240,063.73	Complete
Cagle Terrace	Replace Exterior Windows	1460	2 Bldgs	601,800	602,300	602,300	602,300.00	Complete
	Upgrade Cable Wiring	1460	2	115,156		115,156	115,155.90	Complete
	<b>Subtotal</b>			<b>953,812</b>	<b>957,520</b>	<b>957,520</b>	<b>957,519.63</b>	
TN003000011	Replace Roofing	1460	1 Bldg	147,807	145,998	145,998	145,997.98	Complete
Northgate Terrace	Upgrade Cable Wiring	1460	1Bldg	120,031		120,031	120,030.95	Complete
	<b>Subtotal</b>			<b>267,838</b>	<b>266,029</b>	<b>266,029</b>	<b>266,028.93</b>	
TN003000012	Replace Roofing	1460	100 Bldgs	664,620		664,620	664,620.35	Complete
North Ridge Crossing aka Christenberry Hgts	<b>Subtotal</b>			<b>664,620</b>	<b>664,620</b>	<b>664,620</b>	<b>664,620.35</b>	
TN003000013	Replace Roofing	1460	66 Bldgs	509,777		509,777	509,776.75	Complete
Montgomery Village	Replace Guttering	1460	66 Bldgs	91,867		91,867	91,866.50	Complete
	Replace Domestic Water lines from meter to dwellings	1450	N/A	986,458	251,915	251,915	241,960.05	In Progress
	A&E Fees (Redesign 384 Units)	1430	N/A	609,092	1,038,656	1,038,656	965,671.65	In Progress
	Demo Buildings	1485	13 Bldgs	243,000	259,313	259,313	259,401.66	Complete
	Renovation/Remodel Units	1460	194 Units	1,719,264	2,105,539	2,105,539	109,480.04	In Progress
	<b>Subtotal</b>			<b>4,159,458</b>	<b>4,257,067</b>	<b>4,257,067</b>	<b>2,178,156.65</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37S00350109ARRA CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: FFY2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN003000022	Replace Carpet w/Vinyl	1460	11 Units	29,680	26,017	26,017	26,017.44	Complete
Passport Homes	Paint Exterior of Buildings	1460	3 Bldgs	5,811	5,811	5,811	5,811.25	Complete
	<b>Subtotal</b>			<b>35,491</b>	<b>31,828</b>	<b>31,828</b>	<b>31,828.69</b>	
TN003000023	Replace Carpet w/Vinyl	1460	50 Units	136,338	138,913	138,913	138,912.44	Complete
Passport Residences	Paint Exterior of Buildings	1460	25 Bldgs	38,500	27,530	27,530	27,530.25	Complete
	<b>Subtotal</b>			<b>174,838</b>	<b>166,443</b>	<b>166,443</b>	<b>166,442.69</b>	
Agency-Wide	Management Fee	1410	N/A	27,000		27,000	27,000.00	Complete
	Fees&Costs: Construction Administrator	1430	1	80,000	0	0	0.00	Delete/Reallocate
	<b>Subtotal</b>			<b>107,000</b>	<b>27,000</b>	<b>27,000</b>	<b>27,000.00</b>	
	<b>GRAND TOTAL</b>			<b>7,541,332</b>	<b>7,541,332</b>	<b>7,541,332</b>	<b>5,462,422.42</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

**Part I: Summary**

<b>PHA Name:</b> Knoxville's Community Development Corporation	<b>Grant Type and Number</b> Capital Fund Program Grant No:TN0030000909F Date of CFFP:	Replacement Housing Factor Grant No:	<b>FFY of Grant: FFY2009</b>
			<b>FFY of Grant Approval:</b>

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/2010       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	0	213,709	213,709	35,543.94
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	1,422,139	1,561,253	1,561,253	1,294,641.60
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	422,000	525,705	525,705	482,816.00
10	1460 Dwelling Structures	4,570,861	3,974,771	3,974,771	686,560.90
11	1465.1 Dwelling Equipment—Nonexpendable	85,000	59,641	59,641	0.00
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	164,921	164,921	117,725.00
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	6,500,000	6,500,000	6,500,000	2,617,287.44
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0

<b>Signature of Executive Director</b> Alvin J. Nance	<b>Date</b> 03/31/2011	<b>Signature of Public Housing Director</b>	<b>Date</b>
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<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN00300000909F CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: FFY2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN003000009	A&E Fees	1430	N/A	762,416	1,244,074	1,244,074	1,014,119.45	In Progress
Lee Williams/Eastport	Environmental Assessment/Testing/Cleanup	1430	N/A	55,000	17,088	17,088	17,088.00	Complete/Reallocate
	Interest, Construction & Bridge Loan(s)	1430	N/A	210,000	2,000	2,000	0.00	No work to date
	Contingency-Project Admin	1430	N/A	394,723	298,091	298,091	263,434.15	In Progress
	Site Improvement	1450	N/A	422,000	525,705	525,705	482,816.00	In Progress
	Rehab Cost	1460	25 Units	796,488	0	0	0.00	Combined w/New Construction
	New Construction	1460	60 Units	3,774,373	3,974,771	3,974,771	686,560.90	In Progress
	Fixtures and Furnishing	1465	N/A	85,000	59,641	59,641	0.00	No work to date
	Demolition	1485	N/A	0	164,921	164,921	117,725.00	In Progress
	Non Tech Salaries/Benefits	1410	N/A	0	213,709	213,709	35,543.94	Addition/In Progress
	<b>Sub-Total</b>			<b>6,500,000</b>	<b>6,500,000</b>	<b>6,500,000</b>	<b>2,617,287.44</b>	
	<b>GRAND TOTAL</b>			<b>6,500,000</b>	<b>6,500,000</b>	<b>6,500,000</b>	<b>2,617,287.44</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Capital Fund Financing Program Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P00350108 Date of CFFP:		Replacement Housing Factor Grant No:	
				<b>FFY of Grant: FFY2008</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	280,730	280,730	280,730	280,730.07
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	48,478	41,527	41,527	41,527.21
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	293,645	293,645	293,645	293,643.75
10	1460 Dwelling Structures	2,674,756	2,676,390	2,676,390	2,096,024.68
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	430,058	430,058	430,058	374,305.60
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	4,840	10,157	10,157	10,157.14
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	14,303	14,303	14,303	4,600.00
17	1499 Development Activities <sup>4</sup>	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	1,708,483	1,708,483	1,708,483	0.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	5,455,293	5,455,293	5,455,293	3,100,988.45
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/31/2011		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350108 Replacement Housing Factor Grant No:		CFPP (Yes/ No):		Federal FFY of Grant: FFY2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN 3-1 & 3-4	Roofing ( C )	1460	156 bldgs	0		0	0.00	Delete/Reallocated
Western Heights	Paint Exteriors ( C )	1460	93 bldgs	59,900		59,900	59,900.00	Complete
	Replace Water Lines	1450	N/A	71,009		71,009	71,008.14	Complete
	Remodel Units (FA)	1460	50 units	0		0	0.00	Delete/Reallocated
	A& E Fees for Demo	1430	242 units	748		748	748.09	Complete
	Relocation	1495.1	50 units	0		0	0.00	Delete/Reallocated
	<b>Sub-Total</b>			<b>131,657</b>	<b>131,657</b>	<b>131,657</b>	<b>131,656.23</b>	
TN 3-3	Demo Maintenance Shop ( C )	1485	1 bldg	4,840		4,840	4,840.00	Complete
Austin Homes	Landscape Demolition Area (FA)	1450	N/A	0		0	0.00	Deleted
	<b>Sub-Total</b>			<b>4,840</b>	<b>4,840</b>	<b>4,840</b>	<b>4,840.00</b>	
TN3-5/21/26/27	Debt Service	1501	N/A	1,025,090		1,025,090	0.00	No payment to date
Lonsdale Homes	Roofing Mechanicsville Homes ( C )	1460	8 Bldgs	0		0	0.00	Deleted/Reallocated
	3-21 Foundation Piers Center Support (FA)	1460	16 Bldgs	37,575		37,575	37,575.00	Complete
	A & E Fees for Demo	1430	N/A	705		705	704.71	Complete
	A & E Fees Construction Fees	1430	N/A	20,543		20,543	20,543.41	Complete
	Upgrade Outside lighting	1450	N/A	19,462		19,462	19,462.34	Complete
	<b>Sub-Total</b>			<b>1,103,375</b>	<b>1,103,375</b>	<b>1,103,375</b>	<b>78,285.46</b>	
TN 3-7	Roof A & B buildings ( C )	1460	2 bldgs	0		0	0.00	Deleted/Reallocated
Love Towers	Upgrade Cable Wiring ( C )	1460	2 bldgs	151,014		151,014	151,014.30	Complete
	Roof Main Office Building ( C )	1470	1 bldg	48,228		48,228	0.00	In Progress
	HVAC Main Office Building ( C )	1470	N/A	12,000		12,000	4,476.00	In Progress
	<b>Sub-Total</b>			<b>211,242</b>	<b>211,242</b>	<b>211,242</b>	<b>155,490.30</b>	

To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350108 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN 3-8	A&E Fees Redesign/Demo Plan	1430	N/A	950		950	950.00	Complete
Taylor Homes	Landscaping (C )	1450	N/A	0		0	0.00	Deleted/Reallocated
	Demolition (C )	1485	15 Bldgs	0		0	0.00	Deleted/Reallocated
	Relocation	1495.1	N/A	0		0	0.00	Deleted/Reallocated
	<b>Subtotal</b>			<b>950</b>	<b>950</b>	<b>950</b>	<b>950.00</b>	
TN 3-9	A&E Fees Redesign/Demo Plan	1430	N/A	950		950	950.00	Complete
Lee Williams	Landscaping (C )	1450	N/A	0		0	0.00	Deleted/Reallocated
	Demolition (C )	1485	15 Bldgs	0		0	0.00	Deleted/Reallocated
	Relocation	1495.1	N/A	2,200		2,200	2,200.00	Complete
	<b>Subtotal</b>			<b>3,150</b>	<b>3,150</b>	<b>3,150</b>	<b>3,150.00</b>	
TN 3-10	Seal Bldg Exterior & Caulk Windows(C)	1460	2 Bldgs	123,307		123,307	123,307.00	Complete
Cagle Terrace	Emergency Repair to Elevators (C )	1460	2 Bldgs	86,693		86,693	86,692.85	Complete
	Upgrade Elevators to State Code (C )	1460	2 Bldgs	4,800		4,800	4,800.00	Complete
	<b>Subtotal</b>			<b>214,800</b>	<b>214,800</b>	<b>214,800</b>	<b>214,799.85</b>	
TN 3-11	Roofing (C )	1460	1 Bldg	0		0	0.00	Deleted/Reallocated
Northgate Terrace								
	<b>Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350108 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN 3-12	Roofing (C )	1460	100 Bldgs	0		0	0	Deleted/Reallocated
North Ridge Crossing	Collateralization of Debt Service	1501	N/A	683,393		683,393	0.00	No payment to date
	General Conditions	1430	N/A	17,531		17,531	17,531.00	Complete
	Sidewalks/Driveways	1450	N/A	100,166		100,166	100,166.07	Complete
	Redesign Units	1460	N/A	1,232,963		1,232,963	1,232,963.04	Complete
	Non-Dwelling space	1470	N/A	249,917		249,917	249,916.63	Complete
	<b>Subtotal</b>			<b>2,283,970</b>	<b>2,283,970</b>	<b>2,283,970</b>	<b>1,600,576.74</b>	
TN 3-13	A&E Fees for Demo (C )	1430	62 Units	7,051	100	100	100.00	Complete/Reallocated
Montgomery Village	Roofing (C )	1460	78 Bldgs	0		0	0.00	Deleted/Reallocated
	Guttering (C )	1460	78 Bldgs	0		0	0.00	Deleted/Reallocated
	Demo Burned Out Building (C )	1485	1 Bldg	0	5,317	5,317	5,317.14	Addition/Complete
	Relocation	1495.1	48 Units	12,103		12,103	2,400.00	In Progress
	Landscaping	1450	N/A	170		170	169.50	Complete
	Replace Water Lines	1450	NA	102,838		102,838	102,837.70	Complete
	Renovate Units	1460	NA	745,876	747,510	747,510	167,144.40	In Progress
	<b>Subtotal</b>			<b>868,038</b>	<b>868,038</b>	<b>868,038</b>	<b>277,968.74</b>	
TN 3-25	Construct Maintenance Bldg (C )	1470	1 Bldg	119,913		119,913	119,912.97	Complete
The Vista								
	<b>Subtotal</b>			<b>119,913</b>	<b>119,913</b>	<b>119,913</b>	<b>119,912.97</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350108 1 <sup>st</sup> Increment	
				<b>FFY of Grant: FFY2008</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	400,400	400,400	400,400	384,655.75
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	400,400	400,400	400,400	384,655.75
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/31/2011		<b>Signature of Public Housing Director</b> 	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350208 2 <sup>nd</sup> Increment	
				<b>FFY of Grant: FFY2008</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	102,055	102,055	102,055	0,00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	102,055	102,055	102,055	0,00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/31/2011		<b>Signature of Public Housing Director</b>  <b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P00350107 Date of CFFP:		Replacement Housing Factor Grant No:	
				<b>FFY of Grant: FFY2007</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: Report 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0.00
3	1408 Management Improvements	80,182	60,117	60,117	45,171.35
4	1410 Administration (may not exceed 10% of line 21)	112,219	152,341	152,341	112,218.72
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	245,388	248,892	248,892	248,892.03
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	426,245	426,245	426,245	426,244.90
10	1460 Dwelling Structures	2,291,271	2,291,271	2,291,271	2,291,271.02
11	1465.1 Dwelling Equipment—Nonexpendable	10,408	10,408	10,408	10,408.00
12	1470 Non-dwelling Structures	145,289	145,289	145,289	145,289.00
13	1475 Non-dwelling Equipment	25,266	1,705	1,705	1,705.68
14	1485 Demolition	45,771	45,771	45,771	45,771.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	629	629	629	629.19
17	1499 Development Activities <sup>4</sup>	0	0	0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	1,712,758	1,712,758	1,712,758	1,331,747.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	5,095,426	5,095,426	5,095,426	4,659,347.89
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	60,631	33,717	33,717	18,770.78
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/31/2011		<b>Signature of Public Housing Director</b> 	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN 3-1 & 3-4	Computer Software	1408	N/A	3,065	4,217	4,217	4,217.15	Complete
Western Heights	Computer Hardware	1475	N/A	100	0	0	0.00	Delete
	Repair sagging roofs (C ), (FA)	1460	8 Bldgs	30,675		30,675	30,675.03	Complete
	<b>Sub-Total</b>			<b>33,840</b>	<b>34,892</b>	<b>34,892</b>	<b>34,892.18</b>	
TN3-5/21/26/27	Computer Software	1408	N/A	1,427	1,964	1,964	1,963.81	Complete
Lonsdale Homes	Computer Hardware	1475	N/A	863	143	143	143.44	Complete
	Redesign units/construction (C ), (FA)	1460	N/A	670,664		670,664	670,664.00	Complete
	Construction Supervision/General Conditions	1430	N/A	94,284	97,788	97,788	97,787.68	Complete
	Excavating, Landscaping, Sidewalks	1450	N/A	217,924		217,924	217,924.00	Complete
	Dishwashers	1465	N/A	3,400		3,400	3,400.00	Complete
	Remodel Non-Dwelling Space	1470	N/A	133,564		133,564	133,564.00	Complete
	Exterior Demolition/Site	1485	N/A	45,771		45,771	45,771.00	Complete
	Debt Service	1501	N/A	1,025,295		1,025,295	799,048.20	Pymt due 1/1/2011
	<b>Sub-Total</b>			<b>2,193,192</b>	<b>2,196,513</b>	<b>2,196,513</b>	<b>1,970,266.13</b>	
TN 3-6	Computer Software	1408	N/A	753	1,041	1,041	1,041.38	Complete
Austin Addition	Computer Hardware	1475	N/A	1,100	81	81	80.96	Complete
	<b>Sub-Total</b>			<b>1,853</b>	<b>1,122</b>	<b>1,122</b>	<b>1,122.34</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Replacement Housing Factor Grant No:		CFFP (Yes/ No):		Federal FFY of Grant: FFY2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN 3-7	Computer Software	1408	N/A	1,529	2,114	2,114	2,114.22	Complete
Love Towers	Computer Hardware	1475	N/A	2,200	160	160	160.33	Complete
	<b>Subtotal</b>			<b>3,729</b>	<b>2,274</b>	<b>2,274</b>	<b>2,274.55</b>	
TN 3-8	Computer Software	1408	N/A	1,363	1,881	1,881	1,880.86	Complete
Taylor Homes	Computer Hardware	1475	N/A	2,000	144	144	143.92	Complete
	<b>Subtotal</b>			<b>3,363</b>	<b>2,025</b>	<b>2,025</b>	<b>2,024.78</b>	
TN 3-9	Computer Software	1408	N/A	1,583	2,182	2,182	2,182.39	Complete
Lee Williams	Computer Hardware	1475	N/A	2,400	169	169	168.94	Complete
	<b>Subtotal</b>			<b>3,983</b>	<b>2,351</b>	<b>2,351</b>	<b>2,351.33</b>	
TN 3-10	Computer Software	1408	N/A	2,024	2,237	2,237	2,236.98	Complete
Cagle Terrace	Computer Hardware	1475	N/A	2,400	175	175	175.26	Complete
	<b>Subtotal</b>			<b>4,424</b>	<b>2,412</b>	<b>2,412</b>	<b>2,412.24</b>	
TN 3-11	Computer Software	1408	N/A	1,614	2,228	2,228	2,227.73	Complete
Northgate Terrace	Computer Hardware	1475	N/A	2,700	174	174	173.96	Complete
	<b>Subtotal</b>			<b>4,314</b>	<b>2,402</b>	<b>2,402</b>	<b>2,401.69</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN 3-12	Computer Software	1408	N/A	1,255	1,716	1,716	1,716.22	Complete
Christenberry Hgts	Computer Hardware	1475	N/A	2,900	129	129	129.17	Complete
	Redesign Units (FA)	1460	N/A	1,589,932		1,589,932	1,589,931.99	Complete
	Debt Service	1501	N/A	687,463		687,463	532,698.80	Pynt scheduled 1/1/2011
	Construction Supervision	1410	N/A	22,374		22,374	22,373.99	Complete
	Construction Management	1410	N/A	12,768		12,768	12,768.00	Complete
	Fringe Benefits for Supervisors	1410	N/A	4,649		4,649	4,648.73	Complete
	General Conditions	1430	N/A	151,104		151,104	151,104.35	Complete
	Excavating, Landscaping, Sidewalks	1450	N/A	208,321		208,321	208,320.90	Complete
	Ranges & Refrigerators	1465	N/A	7,008		7,008	7008.00	Complete
	Relocation	1495	N/A	629		629	629.19	Complete
	<b>Subtotal</b>			<b>2,688,403</b>	<b>2,686,093</b>	<b>2,686,093</b>	<b>2,531,329.34</b>	
TN 3-13/14	Computer Software	1408	N/A	1,872	2,571	2,571	2,570.96	Complete
Montgomery Village	Computer Hardware	1475	N/A	4,000	213	213	213.25	Complete
	<b>Subtotal</b>			<b>5,872</b>	<b>2,784</b>	<b>2,784</b>	<b>2,784.21</b>	
TN 3-18	Computer Software	1408	N/A	1,405	1,935	1,935	1,935.40	Complete
Isabella Towers	Computer Hardware	1475	N/A	2,100	152	152	151.89	Complete
	<b>Subtotal</b>			<b>3,505</b>	<b>2,087</b>	<b>2,087</b>	<b>2,087.29</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Replacement Housing Factor Grant No:			CFPP (Yes/ No):		Federal FFY of Grant: FFY2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended <sup>2</sup>	
TN 3-22	Computer Software	1408	N/A	38	51	51	51.34	Complete
Passport Homes	Computer Hardware	1475	N/A	100	6	6	5.60	Complete
	<b>Subtotal</b>			<b>138</b>	<b>57</b>	<b>57</b>	<b>56.94</b>	
TN 3-23	Computer Software	1408	N/A	325	458	458	457.61	Complete
Passport Residences	Computer Hardware	1475	N/A	450	26	26	26.08	Complete
	<b>Subtotal</b>			<b>775</b>	<b>484</b>	<b>484</b>	<b>483.69</b>	
TN 3-25	Computer Software	1408	N/A	1,082	1,502	1,502	1,501.87	Complete
The Vista	Computer Hardware	1475	N/A	1,575	112	112	111.81	Complete
	Non-Dwelling/Garage	1470		11,725		11,725	11,725.00	Complete
	<b>Subtotal</b>			<b>14,382</b>	<b>13,339</b>	<b>13,339</b>	<b>13,338.68</b>	
TN 3-28	Computer Software	1408	N/A	216	303	303	302.65	Complete
The Verandas	Computer Hardware	1475	N/A	378	21	21	21.07	Complete
	<b>Subtotal</b>			<b>594</b>	<b>324</b>	<b>324</b>	<b>323.72</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350107 Replacement Housing Factor Grant No:			CFPP (Yes/ No):		Federal FFY of Grant: FFY2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated	Funds Expended <sup>2</sup>	
Agency-Wide	Management Fee	1410	N/A	72,428	112,550	112,550	72,428.00	In Progress
	Applicant Screening/Retention	1408	N/A	60,631	33,717	33,717	18,770.78	In Progress
	<b>Subtotal</b>			<b>133,059</b>	<b>146,267</b>	<b>146,267</b>	<b>91,198.78</b>	
	<b>GRAND TOTAL</b>			<b>5,095,426</b>	<b>5,095,426</b>	<b>5,095,426</b>	<b>4,659,347.89</b>	

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: Date of CFFP:		Replacement Housing Factor Grant No: TN37R00350207 2 <sup>nd</sup> Increment	
				<b>FFY of Grant: FFY2007</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report 12/31/2010					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	245,722	245,722	245,722	245,722.00
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	245,722	245,722	245,722	245,722.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/31/2011		<b>Signature of Public Housing Director</b> 	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.



<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P00350106 Date of CFFP:		Replacement Housing Factor Grant No:	
				<b>FFY of Grant: FFY2006</b>	
				<b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> <b>Final Performance and Evaluation Report 12/31/2010</b>			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0.00
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0.00
3	1408 Management Improvements	467,337	490,617	490,617	490,616.92
4	1410 Administration (may not exceed 10% of line 21)	382,703	382,703	382,703	382,703.00
5	1411 Audit	0	0	0	0.00
6	1415 Liquidated Damages	0	0	0	0.00
7	1430 Fees and Costs	341,456	341,456	341,456	341,456.27
8	1440 Site Acquisition	0	0	0	0.00
9	1450 Site Improvement	324,722	324,722	324,722	324,722.54
10	1460 Dwelling Structures	2,045,239	2,045,240	2,045,240	2,045,239.27
11	1465.1 Dwelling Equipment—Nonexpendable	115	115	115	115.00
12	1470 Non-dwelling Structures	0	0	0	0.00
13	1475 Non-dwelling Equipment	145,000	121,719	121,719	121,719.00
14	1485 Demolition	23,000	23,000	23,000	23,000.00
15	1492 Moving to Work Demonstration	0	0	0	0.00
16	1495.1 Relocation Costs	0	0	0	0.00
17	1499 Development Activities <sup>4</sup>	0	0	0	0.00
18a	1501 Collateralization or Debt Service paid by the PHA	1,718,658	1,718,658	1,718,658	1,718,658.00
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0.00
20	Amount of Annual Grant: (sum of lines 2 – 19)	5,448,230	5,448,230	5,448,230	5,448,230.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0.00
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0.00
23	Amount of line 20 Related to Security – Soft Costs	12,337	12,337	12,337	12,337.32
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0.00
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0.00
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/31/2011		<b>Signature of Public Housing Director</b> 	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350106 Replacement Housing Factor Grant No:			CFPP (Yes/ No):		Federal FFY of Grant: FFY2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN3-5/21/26/27	Remodel Units ( C), (FA)	1460	50	554,104	554,105	554,105	554,104.56	Complete
Lonsdale Homes	A & E Fees Redesign Units ( C )	1430	N/A	134,095		134,095	134,095.43	Complete
	Excavation, Landscaping, Sidewalks(FA)	1450	N/A	138,800		138,800	138,800.00	Complete
	Demolition	1485	N/A	23,000		23,000	23,000.00	Complete
	Debt Service	1501	N/A	1,031,195		1,031,195	1,031,195.00	Complete
	<b>Sub-Total</b>			<b>1,881,194</b>	<b>1,881,195</b>	<b>1,881,195</b>	<b>1,881,194.99</b>	
TN 3-12	Remodel Units ( C), (FA)	1460	75	1,278,244		1,278,244	1,278,244.16	Complete
Christenberry Hgts	Excavation, Landscaping, Sidewalks(FA)	1450	N/A	185,922		185,922	185,922.54	Complete
	A & E Fees to Redesign Units ( C )	1430	N/A	207,361		207,361	207,360.84	Complete
	Dishwashers	1465	1	115		115	115.00	Complete
	Debt Service	1501	N/A	687,463		687,463	687,463.00	Complete
	<b>Sub-Total</b>			<b>2,359,105</b>	<b>2,359,105</b>	<b>2,359,105</b>	<b>2,359,105.54</b>	
TN 3-25	Re-design units and remodel ( C ), (FA)	1460	25	212,891		212,891	212,890.55	Complete
The Vista	<b>Sub-Total</b>			<b>212,891</b>	<b>212,891</b>	<b>212,891</b>	<b>212,890.55</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P00350106 Replacement Housing Factor Grant No:		CFPP (Yes/ No):		Federal FFY of Grant: FFY2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Agency-Wide	Computer Software	1408	N/A	455,000	478,280	478,280	478,279.60	Complete
	Applicant Screening/Retention	1408	N/A	12,337		12,337	12,337.32	Complete
	Vacancy Reduction	1408	N/A	0		0	0.00	Delete/Reallocated
	Computer Hardware	1475	N/A	145,000	121,719	121,719	121,719.00	Complete
	<b>Subtotal</b>			<b>612,337</b>	<b>612,336</b>	<b>612,336</b>	<b>612,335.92</b>	
Non-Tech Salaries	Construction/Plumbing Supervisor	1410.2	3	234,695		234,695	234,694.37	Complete
	Construction Mgt	1410.2	3	56,481		56,481	56,481.29	Complete
	Fringe Benefits for Supervisors/Mgt	1410.9	6	91,527		91,527	91,527.34	Complete
	<b>Subtotal</b>			<b>382,703</b>	<b>382,703</b>	<b>382,703</b>	<b>382,703.00</b>	
	<b>GRAND TOTAL</b>			<b>5,448,230</b>	<b>5,448,230</b>	<b>5,448,230</b>	<b>5,448,230.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P11150109 Date of CFFP:		Replacement Housing Factor Grant No:	
				<b>FFY of Grant: FFY2009</b>	
				<b>FFY of Grant Approval: FFY2009</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report 12/31/2010					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	271,078	271,078	271,078	271,078.00
3	1408 Management Improvements	0	0	0	0.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0.00
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0.00
10	1460 Dwelling Structures	0	0	0	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0.00
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	271,078	271,078	271,078	271,078.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/31/2011		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P11150109 Replacement Housing Factor Grant No:			CFPP (Yes/ No):		Federal FFY of Grant: FFY2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN111-001	Erosion Control	1450	Dev-wide	0		0	0.00	Deleted/Reallocated to Operations
Virginia Walker	Playground Equipment	1450	1	0		0	0.00	Deleted/Reallocated to Operations
	Convert Sliding Doors to Windows	1460	34 Units	0		0	0.00	Deleted/Reallocated to Operations
	<b>Sub-Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
TN111-002	Playground Equipment	1450	1	0		0	0.00	Deleted/Reallocated to Operations
Bakertown								
	<b>Sub-Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
PHA-WIDE	Operating Expense	1406	N/A	271,078		271,078	271,078.00	Complete
	File Quality Control Coordinator	1408	1	0		0	0.00	Deleted/Reallocated to Operations
	Income Verification Coordinator	1408	1	0		0	0.00	Deleted/Reallocated to Operations
	A & E Fees	1430	N/A	0		0	0.00	Deleted/Reallocated to Operations
	Management Fees	1430	N/A	0		0	0.00	Deleted/Reallocated to Operations
	Maintenance Vehicle	1475	1	0		0	0.00	Deleted/Reallocated to Operations
	<b>Sub-Total</b>			<b>271,078</b>	<b>271,078</b>	<b>271,078</b>	<b>271,078.00</b>	
	<b>GRAND TOTAL</b>			<b>271,078</b>	<b>271,078</b>	<b>271,078</b>	<b>271,078.00</b>	

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37S111501-09 ARRA Date of CFFP:		Replacement Housing Factor Grant No:	
				<b>FFY of Grant: 2009</b>	
				<b>FFY of Grant Approval: 2009</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	10,000	11,365	11,365	442.35
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	50,000	112,150	112,150	112,150.00
10	1460 Dwelling Structures	284,932	221,417	221,417	208,605.87
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	344,932	344,932	344,932	321,198.22
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date</b> 03/31/2011		<b>Signature of Public Housing Director</b>	
Alvin J. Nance 				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37S111501-09 ARRA CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: FFY2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN111-001	Erosion Control	1450	N/A	20,000	57,900	57,900	57,900.00	Complete
Virginia Walker Apts	Windows	1460	N/A	0		0	0.00	Deleted/Reallocated
	Roofing	1460	N/A	148,377	90,303	90,303	90,303.42	Complete
	Gutters	1460	N/A	0	17,745	17,745	17,744.75	Addition/Complete
	<b>Sub-Total</b>			<b>168,377</b>	<b>165,948</b>	<b>165,948</b>	<b>165,948.17</b>	
TN111-002	Erosion Control	1450	N/A	30,000	54,250	54,250	54,250.00	Complete
Bakertown Apts	Roofing	1460	N/A	136,555	100,558	100,558	100,557.70	Complete
	Gutters	1460	N/A	0	12,811	12,811	0.00	Addition/In Progress
	<b>Sub-Total</b>			<b>166,555</b>	<b>167,619</b>	<b>167,619</b>	<b>154,807.70</b>	
Agency-Wide	A & E Fees	1430	N/A	10,000	11,365	11,365	442.35	In Progress
	Management Fees	1430	N/A	0		0	0.00	Deleted/Reallocated
	Physical Needs Assessment	1430	N/A	0		0	0.00	Deleted/Reallocated
	<b>Sub-Total</b>			<b>10,000</b>	<b>11,365</b>	<b>11,365</b>	<b>442.35</b>	
	<b>GRAND TOTAL</b>			<b>344,932</b>	<b>344,932</b>	<b>344,932</b>	<b>321,198.22</b>	

<b>Part I: Summary</b>					
<b>PHA Name:</b> Knoxville's Community Development Corporation		<b>Grant Type and Number</b> Capital Fund Program Grant No: TN37P11150108 Date of CFFP:		Replacement Housing Factor Grant No:	
				<b>FFY of Grant: 2008</b>	
				<b>FFY of Grant Approval: 2008</b>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report 12/31/2010					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	54,000	54,000	54,000	54,000.00
3	1408 Management Improvements	55,501	55,501	55,501	55,501.00
4	1410 Administration (may not exceed 10% of line 21)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	20,000	20,000	20,000	20,000.00
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	40,000	40,000	40,000	40,000.00
10	1460 Dwelling Structures	20,000	20,000	20,000	20,000.00
11	1465.1 Dwelling Equipment—Nonexpendable	8,000	8,000	8,000	8,000.00
12	1470 Non-dwelling Structures	75,000	75,000	75,000	75,000.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition	0	0	0	0
15	1492 Moving to Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities <sup>4</sup>	0	0	0	0
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2 – 19)	272,501	272,501	272,501	272,501.00
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security – Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
<b>Signature of Executive Director</b> Alvin J. Nance		<b>Date 03/31/2011</b>		<b>Signature of Public Housing Director</b> 	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Knoxville's Community Development Corporation		Grant Type and Number Capital Fund Program Grant No: TN37P11150108 Replacement Housing Factor Grant No:			CFFP (Yes/ No):		Federal FFY of Grant: FFY2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
TN111-001	Erosion Control	1450	Dev-wide	20,000		20,000	20,000.00	Complete
Virginia Walker	Windows	1460	40 units	20,000		20,000	20,000.00	Complete
	Ranges/Refrigerators	1465.1	Dev-wide	4,000		4,000	4,000.00	Complete
	<b>Sub-Total</b>			<b>44,000</b>	<b>44,000</b>	<b>44,000</b>	<b>44,000.00</b>	
TN111-002	Erosion Control	1450	Dev-wide	20,000		20,000	20,000.00	Complete
Bakertown	Ranges/Refrigerators	1465.1	Dev-wide	4,000		4,000	4,000.00	Complete
	<b>Sub-Total</b>			<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	
PHA-WIDE	Operating Expense	1406	N/A	54,000		54,000	54,000.00	Complete
	File Quality Control Coordinator	1408	1	10,000		10,000	10,000.00	Complete
	Income Verification Coordinator	1408	1	5,000		5,000	5,000.00	Complete
	Computer Upgrades	1408	1	40,501		40,501	40,501.00	Complete
	A & E Fees	1430	N/A	20,000		20,000	20,000.00	Complete
	Office Upgrades	1470	N/A	75,000		75,000	75,000.00	Complete
	<b>Sub-Total</b>			<b>204,501</b>	<b>204,501</b>	<b>204,501</b>	<b>204,501.00</b>	
	<b>GRAND TOTAL</b>			<b>272,501</b>	<b>272,501</b>	<b>272,501</b>	<b>272,501.00</b>	