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| <b>PHA 5-Year and Annual Plan</b> | <b>U.S. Department of Housing and Urban Development<br/>Office of Public and Indian Housing</b> | <b>OMB No. 2577-0226<br/>Expires 4/30/2011</b> |
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| <b>1.0</b>         | <b>PHA Information</b><br>PHA Name: <u>Columbia Housing Authority_SC</u> PHA Code: <u>SC002</u><br>PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input checked="" type="checkbox"/> HCV (Section 8)<br>PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2011</u>  |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
|--------------------|--|--------------------|----------|--------------------------------------|-------------------------------|--------------------------------------|-------------------------------|------------------------------|-----|--------|--|--|--|--|--|--------|--|--|--|--|--|--------|--|--|--|--|--|
| <b>2.0</b>         | <b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above)<br>Number of PH units: <u>2,074</u> Number of HCV units: <u>3,102</u>   |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>3.0</b>         | <b>Submission Type</b><br><input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only   |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>4.0</b>         | <b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)  |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
|                    | <table border="1"> <thead> <tr> <th rowspan="2">Participating PHAs</th> <th rowspan="2">PHA Code</th> <th rowspan="2">Program(s) Included in the Consortia</th> <th rowspan="2">Programs Not in the Consortia</th> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>   | Participating PHAs | PHA Code | Program(s) Included in the Consortia | Programs Not in the Consortia | No. of Units in Each Program         |                               | PH                           | HCV | PHA 1: |  |  |  |  |  | PHA 2: |  |  |  |  |  | PHA 3: |  |  |  |  |  |
| Participating PHAs | PHA Code   |                    |          |                                      |                               | Program(s) Included in the Consortia | Programs Not in the Consortia | No. of Units in Each Program |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
|                    |  | PH                 | HCV      |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| PHA 1:             |  |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| PHA 2:             |  |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| PHA 3:             |  |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>5.0</b>         | <b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.   |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>5.1</b>         | <b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <b>To meet the emerging affordable housing needs of low to moderate-income individuals and families in Columbia and Richland County while promoting self-reliance and improving their quality of life.</b>  |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>5.2</b>         | <b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <b>Included in Five Year Plan.</b>  |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |
| <b>6.0</b>         | <b>PHA Plan Update</b><br>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:<br>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.<br><br>Since the CHA's last Annual Plan submission, most of the 20 sections of its Annual Plan have been revised or updated. In summary:<br><br><ol style="list-style-type: none"> <li><b>Eligibility, Selection and Admissions</b> – changes were made to the Admissions Policy (ACOP) and Section 8 Administrative Plan</li> <li><b>Financial Resources</b> – new funding amounts to include several new grants</li> <li><b>Rent Determinations</b> – new communities were added to the Flat Rent Schedule</li> <li><b>Operations and Management</b> – CHA program inventory was updated. CHA currently has 12 AMPs. The CHA has submitted a proposal to HUD to reduce the number of AMPs to 5.</li> <li><b>Grievance Policy</b> – no change.</li> <li><b>Designation of Housing</b> – newest Elderly Highrise and Duplexes opened in 2009; no plans at this time for Elderly Designation for units currently under construction or rehabilitation.</li> <li><b>Community Service and Self-Sufficiency</b> – Update on programs and inclusion of VAWA. CHA is in full compliance with Community Service Requirement and has resources available to residents for volunteer opportunities.</li> <li><b>Safety and Crime Prevention</b> – CHA has completed installation of security cameras in elderly high-rises, Central Office, and at Latimer Manor. CHA Security is monitoring all criminal activity and working closely with local law enforcement.</li> <li><b>Pets</b> – CHA has board approved Pet Policy in place; no changes at this time.</li> <li><b>Civil Rights Certification</b> – New Certification signed.</li> <li><b>Fiscal Year Audit</b> – New Audit was completed on March 31, 2011; audit included in plan.</li> <li><b>Asset Management</b> – Not required for High Performing PHAs.</li> <li><b>VAWA</b> – All staff have been trained in VAWA Policy; program is in place from time of application to move-in to continued occupancy. FSS staff has partnered with local agencies for assistance in case management of VAWA victims.</li> <li><b>Housing Needs</b> – new data and analysis</li> <li><b>Capital Improvements</b> – update provided and new Five Year Plan</li> <li><b>Demo/Disposition</b> – update on current projects scheduled for Demo/Dispo as well as inclusion of Five Year Plans; Plans to demolish Allen Benedict Court and Gonzales Gardens</li> <li><b>Additional Information</b> – new Resident Advisory Board members</li> <li><b>Policies</b> – Revised ACOP, Revised Section 8 Administrative Policy. The CHA has a Violence Against Women Act (VAWA) Policy in place.</li> </ol> (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.<br><br><b>The Plan is available for review at the CHA Central Office at 1917 Harden Street, Columbia. Additional copies of the plan are in every management office of the CHA, the City of Columbia Community Development Office, Richland County Community Development Office, and the Richland County Public Library. The entire plan is available on-line at www.chasc.org. The public</b> |                    |          |                                      |                               |                                      |                               |                              |     |        |  |  |  |  |  |        |  |  |  |  |  |        |  |  |  |  |  |

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|     | <p>hearing for the plan will be held on March 17, 2011.</p>   |
| 7.0 | <p><b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i></p> <p>(a) <b>HOPE VI:</b> CHA applied under the 2010 NOFA for funding for revitalization of the Allen-Benedict Court (AMP 2 – 244 units). If the CHA is not successful with this application, the CHA will consider applying again for ABC under the next available NOFA. The CHA has completed a Master Revitalization Plan for Gonzales Gardens (AMP 1 – 280 units) community and will consider applying for HOPE VI funding should a NOFA become available in 2011/12. CHA has successfully completed two HOPE VI projects in the last three years. The CHA will consider Mixed-Financing and Development for these projects.</p> <p>(b) <b>Development:</b> Village at River’s Edge is now in the construction stage (ARRA Award) and should be at least 60% complete by fall, 2011; it consists of 60 public housing units.</p> <p>(c) <b>Demolition/Disposition:</b> There are several AMPs under consideration for demo/dispo. AMP 4 is Rosewood Hills; CHA may dispose of part of the development through a long-term land lease for development of commercial and/or rental units and other parts through the sale of homeowner units. In AMPs 2 and 3, the CHA may demolish up to five units in either of these AMPs. These are some of the oldest single family homes in our inventory and demolition may be more cost effective than rehabilitation. Allen-Benedict Court (AMP 2) may be totally demolished to meet the parameters of any funding, to include HOPE VI. Approval has been received from HUD. Portions of the property may be disposed to support home-ownership sales and rental unit leases. The same thing may occur in the Gonzales Gardens (AMP 1) community. The CHA plans to apply for demolition in 2011. The CHA is developing a plan for a new community; the number of new units is unknown at this time.</p> <p>(d) <b>Conversion of Public Housing</b> – The CHA has determined that Conversion is not appropriate for any public housing community in its inventory at this time.</p> <p>(e) <b>Homeownership:</b> CHA is completing the sale of 60 homes at Rosewood Hills; 32 houses have been sold to date. The CHA may consider a homeownership component in the revitalization of ABC and GG.</p> <p>(f) <b>Project Based Vouchers:</b> The CHA conducted an RFP for VASH Project Based Vouchers in January, 2011 with the intent of responding to the VASH PBV NOFA. After a review of the responses to the RFP and taking into consideration the Congressional Budget for HUD, the CHA decided not to make an application under this NOFA at that time. The CHA may consider making application for VASH PBV or other PBV Programs if funding becomes available during FY 2011/12.</p> |
| 8.0 | <p><b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.</p>   |
| 8.1 | <p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p><b>Attached – Included in Section 7 of all Plan Copies</b></p>  |
| 8.2 | <p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p><b>Attached – Included in Section 7 of all Plan Copies</b></p>  |
| 8.3 | <p><b>Capital Fund Financing Program (CFFP).</b></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p><b>The CHA may use a portion of its CFP/RHP Funds for financing capital improvements, but does not have specific plans at this time.</b></p>  |
| 9.0 | <p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Every Housing Authority Annual Plan is required to provide a detailed analysis of the composition of the waiting list at the Authority. The Columbia Housing Authority (CHA) has provided the information regarding our waiting list based on the list as of December 31, 2010. The Public Housing and Section 8 Waiting Lists are combined in our computer system. The Public Housing Waiting List remains open, and in fact, has never been closed in the agency’s history. Applications are taken in accordance with the CHA Admissions and Continued Occupancy Policy (ACOP). The CHA last accepted Section 8 applications January 14, 2008. The CHA provided public notice that the list would close at that time. The list remains closed a total of 1,796 applicants waiting for vouchers. Here is additional information concerning the combined waiting list:</p> <ul style="list-style-type: none"> <li>▪ The CHA has a combined waiting list of 7,336 applications.</li> <li>▪ Of the 7,336 applications on file, we have 1,796 Section 8 applications remaining on our waiting list. There is a significant need for additional housing choice vouchers. Based on phone calls, email correspondence, and applications received, the program of choice is the voucher program.</li> </ul>   |

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|  | <ul style="list-style-type: none"> <li>▪ The number of applications on the Conventional Housing waiting list at the CHA has increased from 4,096 in January 2009 to 6,204 applications as of December 31, 2010; this is a 50% increase of the number of applications on file and is reflective of the current economy.</li> <li>▪ Our Senior Housing (age 50 and over) waiting list has remained about the same; from 510 applicants as of January 20, 2010 to 413 as of December 31, 2010. This decrease is in part due to the CHA opening its new elderly high rise and elderly duplexes (52 units) for persons over 62 that opened in January 2010.</li> <li>▪ There are a large number of single persons on our waiting list that are under age 50. Many of these applicants have disabilities and the CHA continues to work with other non-profits to identify housing resources for this population.</li> <li>▪ Homeless shelters are experiencing an increase in the number of clients and many clients are turned away. The capacity is 240 beds and there have been numerous days this winter that an overflow shelter has had to be opened.</li> <li>▪ The greatest need for housing continues to be at the one and two bedroom level, with a secondary need for three bedroom units.</li> <li>▪ A large number of applicants seek other housing assistance because of our one-to-three year waiting period. By increasing affordable housing options, we will be better able to reach these families in need by decreasing the waiting time for an available unit.</li> <li>▪ The State of South Carolina, and in particular Richland County, has a high number of persons with AIDS. Working with the City of Columbia using HOPWA (Housing Opportunities for Persons with AIDS) funds, the CHA has created 105 additional vouchers for this population. The program began in January 2001. The CHA has evaluated this program during the past year, and has determined that it is a viable program.</li> <li>▪ The CHA was recently awarded 3 grants (2 from HUD and 1 from the City of Columbia) that will provide housing for disabled homeless persons. Fifty (50) persons are currently being served through these programs.</li> <li>▪ In addition, housing needs of the last Hurricane Katrina displaced families (2005) are being met by the CHA. These evacuees are being absorbed into the CHA's public housing program.</li> <li>▪ Since the demolition of 300 units at Hendley Homes and 400 units at Saxon Homes in 2000-2001, the need for public housing in Richland County has increased significantly. The CHA had 2500 units in 1999; in January 2011, the CHA has returned to a level of 2200 units. Although Celia Saxon Homes has been completed, many of the Hope VI units were developed as homeownership units. In December 2008, the CHA moved the first public housing back into Rosewood Hills (formerly known as Hendley Homes). The Rosewood Hills Community is now 100% occupied.</li> <li>▪ Many Section 8 applicants have had to also request Public Housing due to the long waiting period for Section 8 assistance; this has placed an extra burden on the Public Housing waiting list.</li> <li>▪ In previous years, the CHA has always indicated to applicants that the wait time for housing would be 1-2 years. The time has increased to 2-3 years. This is only an estimate. The CHA waiting time has never been this long.</li> <li>▪ The decline of the US economy and resulting loss of employment has brought about a greater urgent housing need for those who are losing their homes and other non-subsidized dwellings.</li> <li>▪ CHA public housing resident families continue living in assisted units for longer periods causing vacancies to be fewer in number.</li> <li>▪ The CHA anticipates it will be reopening the Section 8 Voucher waiting list in the near future. This will be done on a Lottery System. The CHA is prepared to accept a large number of applicants when the list is reopened.</li> </ul> |
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| 9.1 | <p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p><b>The CHA is a High Performing Authority and included this information in last year's (2010-2011) Annual and Five Year Plans.</b></p> |
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| <b>10.0</b> | <p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p><b>For every objective, the CHA has made progress towards successfully achieving its goals by 2015.</b></p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><b>Criteria for Substantial Deviations and Significant Amendments</b></p> <p>1) Amendment and Deviation Definitions</p> <p>a. Substantial Deviation from the 5-Year Plan</p> <p>A substantial deviation from the Plan will be when any of the following occurs: (1) Changes to the calculation or determination of rent, admissions policies, or organization of the waiting list; (2) Changes in the use of funds under the Capital Fund; (3) Any change with regard to demolition or disposition, designation of housing, homeownership programs, or conversion activities.</p> <p>b. Significant Amendment or Modification to the Annual Plan</p> <p>Significant Amendment/Modification will be defined as any of the following: (1) Changes to the calculation or determination of rent, admissions policies, or organization of the waiting list; (2) Additions of non-emergency work items; (3) Any change with regard to demolition of disposition, designation of housing, homeownership programs, or conversion activities.</p> <p>In the case of substantial deviation or a significant amendment/modification, the CHA will take the following actions as required:</p> <ol style="list-style-type: none"> <li>1) Consult with the Resident Advisory Board;</li> <li>2) Ensure consistency with the Consolidated Plan of the State of South Carolina;</li> <li>3) Provide for a review of the amendments/modifications by the public during a 45-day public review period;</li> <li>4) Provide notification of the amendment or modification and await approval by HUD in accordance with HUD’s plan review procedures before implementing the amendment/modification;</li> <li>5) Conduct a public meeting of the Board of Directors in order to adopt the amendment/modification.</li> </ol> |
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| <b>11.0</b> | <p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ol style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</li> <li>(g) Challenged Elements</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</li> </ol> |
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# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of Columbia, SC

Program/Activity Receiving Federal Grant Funding

CFP

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

**2. Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

|  |                                       |
|--|---------------------------------------|
| Name of Authorized Official<br><b>Bobby Gist</b>   | Title<br><b>Chairman of the Board</b> |
| Signature<br> | Date<br><b>3/17/2011</b>              |

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# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Columbia, SC

Program/Activity Receiving Federal Grant Funding

CFP

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Bobby Gist

Title

Chairman of the Board

Signature

Date (mm/dd/yyyy)

3/17/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 7/1/11, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the City of Columbia, SC

SC 002

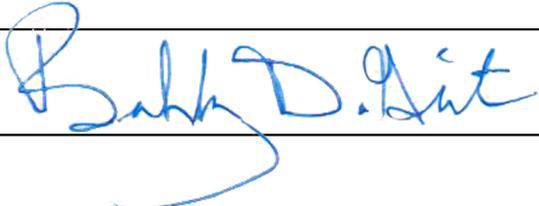
PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20 10 - 20 15

Annual PHA Plan for Fiscal Years 20 11 - 20 12

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

|  |                                |
|--|--------------------------------|
| Name of Authorized Official<br><b>Bobby Gist</b>   | Title<br>Chairman of the Board |
| Signature<br> | Date<br>3/17/2011              |

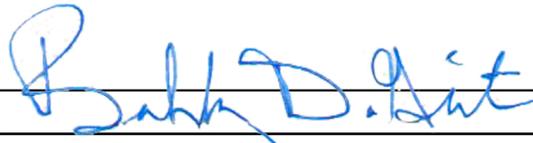
# DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

|  |   |   |
|--|---|---|
| <b>1. Type of Federal Action:</b><br><input type="checkbox"/> a. contract<br><input checked="" type="checkbox"/> b. grant<br>c. cooperative agreement<br>d. loan<br>e. loan guarantee<br>f. loan insurance   | <b>2. Status of Federal Action:</b><br><input type="checkbox"/> a. bid/offer/application<br><input checked="" type="checkbox"/> b. initial award<br>c. post-award   | <b>3. Report Type:</b><br><input type="checkbox"/> a. initial filing<br><input checked="" type="checkbox"/> b. material change<br><b>For Material Change Only:</b><br>year _____ quarter _____<br>date of last report _____ |
| <b>4. Name and Address of Reporting Entity:</b><br><input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee<br>Tier _____, <i>if known</i> :<br><br>Housing Authority of the City of Columbia, SC<br>1917 Harden Street<br>Columbia SC 29204<br><b>Congressional District, if known:</b> SC 006   | <b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b><br><br><br><br><b>Congressional District, if known:</b>  |   |
| <b>6. Federal Department/Agency:</b><br><br>Housing & Urban Development  | <b>7. Federal Program Name/Description:</b><br><br><br>CFDA Number, <i>if applicable</i> : _____  |   |
| <b>8. Federal Action Number, if known:</b>   | <b>9. Award Amount, if known:</b><br><br>\$   |   |
| <b>10. a. Name and Address of Lobbying Registrant</b><br><i>(if individual, last name, first name, MI):</i><br><br>NA  | <b>b. Individuals Performing Services</b> <i>(including address if different from No. 10a)</i><br><i>(last name, first name, MI):</i><br><br><br><div style="text-align: center; font-size: 2em; color: blue;">  </div> |   |
| <b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure. | <b>Signature:</b> _____<br><b>Print Name:</b> Bobby Gist<br><b>Title:</b> Chairman of the Board<br><b>Telephone No.:</b> 803-376-6103 <b>Date:</b> 4/12/11  |   |

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Columbia Housing Authority  
Resident Advisory Board  
March 16, 2011

As residents and staff arrived, they were offered lunch and the meeting began at 12:00 noon. Everyone in attendance was introduced. A Powerpoint presentation was shown reviewing the different sections of the CHA Annual Plan. A copy of the Powerpoint slides was given to all assembled. A sign-in sheet was passed along.

Nancy Stoudenmire presented the slides; comments and additional information was added by other staff persons in attendance. The slides reviewed:

1. Purpose of the Plan
2. Process for submission
3. Housing Needs
4. Financial Resources
5. Admissions Policies
6. ACOP/Section 8 Administrative Plan
7. Rent Determination
8. Operations and Management
9. Grievance Procedures
10. Capital Improvements
11. Stimulus Plan
12. Demo/Dispo
13. Designation of Housing
14. Housing Conversion
15. Homeownership
16. Community service/FSS
17. Safety and Crime
18. Pets
19. Civil Rights
20. Audit
21. Asset Management
22. Additional Information
23. HUD Template
24. Overall Policies

The meeting was then opened for additional questions. Mr. Cutner asked about the Homeownership Program using Section 8 vouchers. The program was explained. There was a

question about someone who is legally blind and is on the waiting list. The CHA does not have any preferences on the housing list.

Ms. Johnson asked how rent was determined. Mr. Thomas explained the calculation of rent and the minimum rent.

Discussion from representatives from Latimer Manor said that things were going well at Latimer. The construction is done and the parents are getting more involved. They are having an Easter Egg Hunt for their next community event.

There was discussion on the funding of Community Clubs. Mr. Thomas explained that as soon as the budget was received from the REC for the funds, they would be released. Mr. Cutner said they are working on that.

Nancy Stoudenmire announced that the CHA was going to begin taking applications for the CHA's Summer Youth Employment Program. Information should be out to all offices the beginning of April.

The meeting was adjourned at 1:15 p.m.

| Part 1: Summary   |  |   |           |  |
|---|--|---|-----------|--|
| PHA Name:<br>The Housing Authority of the City of Columbia, SC                      |  | Grant Type and Number<br>Capital Fund Program Grant No: SC16P00250111 Replacement Housing Factor Grant No.<br>Date of CFFP: |           | F FY of Grant: 2011<br><br>FFY of Grant Approval: 2011                               |
| Type of Grant   |  |   |           |  |
| X Original Annual Statement<br>Performance and Evaluation Report for Period Ending: |  | Reserve for Disasters   |           | Revised Annual Statement/Revision Number:<br>Final Performance and Evaluation Report |
| Line No.  | Summary by Development Account   | Total Estimated Cost  |           | Total Actual Cost  |
|   |  | Original  | Revised 2 | Obligated  |
|   |  |   |           | Expended   |
| 1   | Total Non-CGP Funds  | -   |           |  |
| 2   | 1406 Operations (May not exceed 20% of Line 21) 3                        | \$170,000   |           |  |
| 3   | 1408 Management Improvements   | \$365,700   |           |  |
| 4   | 1410 Administration (May not exceed 10% of line 21)                      | \$337,000   |           |  |
| 5   | 1411 Audit   |   |           |  |
| 6   | 1415 Liquidated Damages  |   |           |  |
| 7   | 1430 Fees and Costs  | \$321,500   |           |  |
| 8   | 1440 Site Acquisition  |   |           |  |
| 9   | 1450 Site Improvements   | \$100,000   |           |  |
| 10  | 1460 Dwelling Structures   | \$179,000   |           |  |
| 11  | 1465.1 Dwelling Equipment-Nonexpendable                                  |   |           |  |
| 12  | 1470 Nondwelling Structures  |   |           |  |
| 13  | 1475 Nondwelling Equipment   |   |           |  |
| 14  | 1485 Demolition  | \$1,875,000   |           |  |
| 15  | 1492 Moving to Work Demonstration  |   |           |  |
| 16  | 1495.1 Relocation Costs  | \$0   |           |  |
| 17  | 1499 Development Activities 4  |   |           |  |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   |   |           |  |
| 18ba  | 9000 Collateralization or Debt Service paid Via System of Direct Payment |   |           |  |
| 19  | 1502 Contingency (may not exceed 20% of line 20)                         |   |           |  |
| 20  | Amount of Annual Grant (Sum of lines 2-19)                               | \$3,348,200   |           | \$0  |
| 21  | Amount of line 20 Related to LBP Activities                              |   |           |  |
| 22  | Amount of line 20 Related to Section 504 Compliance                      |   |           |  |
| 23  | Amount of line 20 Related to Security - Soft Costs                       | 224,100   |           |  |
| 24  | Amount of line 20 Related to Security - Hard Costs                       |   |           |  |
| 25  | Amount of line 20 Related to Energy Conservation Measures                |   |           |  |

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHA's with under 250 units in management may use 100% of CFP Grants for operations
- 4 RHF funds shall be included here

|   |                                |  |                      |   |          |
|---|--------------------------------|--|----------------------|---|----------|
| <b>Part I: Summary</b>  |                                |  |                      |   |          |
| PIIA Name:<br>The Housing Authority of the City of<br>Columbia, SC  |                                | Grant Type and Number<br>Capital Fund Program Grant No: SC16P00250111 Replacement Housing Factor Grant No: <input type="checkbox"/><br>Date of CFFP: _____ |                      | FFY of Grant:<br>2011<br>FFY of Grant Approval:<br>2011 |          |
| Type of Grant<br><input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )<br><input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report |                                |  |                      |   |          |
| Line  | Summary by Development Account | Total Estimated Cost   |                      | Total Actual Cost <sup>1</sup>                          |          |
|   |                                | Original   | Revised <sup>2</sup> | Obligated   | Expended |
| Signature of Executive Director<br>Gilbert Walker   |                                | Date<br>June 17, 2011  |                      | Signature of Public Housing Director<br>Date            |          |

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages

| PHA Name:   |  | Grant Type and Number  |          |                      |         | Federal FY of Grant: |                |                |
|---|--|--|----------|----------------------|---------|----------------------|----------------|----------------|
| The Housing Authority of the City of Columbia, SC |  | Capital Fund Program Grant No: SC16P00250111<br>Replacement Housing Factor Grant No: |          |                      |         | 2011                 |                |                |
| Development Number/Name<br>HA-Wide Activities     | General Description of Major Work Categories | Development Account Number   | Quantity | Total Estimated Cost |         | Total Actual Cost    |                | Status of Work |
|   |  |  |          | Original             | Revised | Funds Obligated      | Funds Expended |                |
| <b>Central Office</b>                             | Administration fees                          | 1410   | 1        | \$337,000            |         |                      |                |                |
| <b>AMP 1</b>                                      | <b>Gonzales Gardens</b>                      |  |          |                      |         |                      |                |                |
|   | Operations                                   | 1406   | 1        | \$10,000             |         |                      |                |                |
|   | Resident Initiatives                         | 1408   | 1        | \$17,000             |         |                      |                |                |
|   | Security                                     | 1408   | 1        | \$13,400             |         |                      |                |                |
|   | A/E fees                                     | 1430   | 1        | \$2,000              |         |                      |                |                |
|   | Sitework                                     | 1450   | 1        | \$5,000              |         |                      |                |                |
| <b>AMP 2</b>                                      | <b>Allen Benedict Court</b>                  |  |          |                      |         |                      |                |                |
|   | Operations                                   | 1406   | 1        | \$0                  |         |                      |                |                |
|   | Resident Initiatives                         | 1408   | 1        | \$0                  |         |                      |                |                |
|   | Security                                     | 1408   | 1        | \$0                  |         |                      |                |                |
|   | A/E fees                                     | 1430   | 1        | \$300,000            |         |                      |                |                |
|   | Resident relocation                          | 1495   | 1        | \$0                  |         |                      |                |                |
|   | Demolition of units                          | 1485   | 144      | \$1,850,000          |         |                      |                |                |
|   | Supervise/inspect demolition                 | 1485   | 1        | \$25,000             |         |                      |                |                |
| <b>AMP 3</b>                                      | <b>SE Housing</b>                            |  |          |                      |         |                      |                |                |
|   | Operations                                   | 1406   | 1        | \$20,000             |         |                      |                |                |
|   | Sitework                                     | 1450   | 1        | \$10,000             |         |                      |                |                |
|   | Security                                     | 1408   | 1        | \$12,000             |         |                      |                |                |
|   | Cycle Painting                               | 1460   | 1        | \$0                  |         |                      |                |                |
|   | Replace windows                              | 1460   | 1        | \$0                  |         |                      |                |                |
|   | Supervise/inspect work                       | 1460   | 1        | \$0                  |         |                      |                |                |
|   | Resident Initiatives                         | 1408   | 1        | \$0                  |         |                      |                |                |
|   | A/E fees                                     | 1430   | 1        | \$5,000              |         |                      |                |                |
| <b>AMP 4</b>                                      | <b>NE Housing</b>                            |  |          |                      |         |                      |                |                |
|   | Panic alarms in Elderly bldgs.               | 1460   | 1        | \$0                  |         |                      |                |                |
|   | Operations                                   | 1406   | 1        | \$15,000             |         |                      |                |                |
|   | Resident Initiatives                         | 1408   | 1        | \$12,000             |         |                      |                |                |
|   | Security                                     | 1408   | 1        | \$12,000             |         |                      |                |                |
|   | A/E fees                                     | 1430   | 1        | \$5,000              |         |                      |                |                |
|   | Sitework                                     | 1450   | 1        | \$10,000             |         |                      |                |                |
|   | Cycle Painting                               | 1460   | 1        | \$0                  |         |                      |                |                |
|   | Unit renovations: roof, HVAC, windows, baths | 1460   | 20       | \$0                  |         |                      |                |                |
| <b>AMP 5</b>                                      | <b>Central Housing</b>                       |  |          |                      |         |                      |                |                |
|   | Operations                                   | 1406   | 1        | \$15,000             |         |                      |                |                |
|   | Cycle Painting                               | 1460   | 1        | \$5,000              |         |                      |                |                |
|   | Renovate units                               | 1460   | 3        | \$25,000             |         |                      |                |                |
|   | Supervise/inspect work                       | 1460   | 1        | \$2,500              |         |                      |                |                |
|   | Sitework                                     | 1450   | 1        | \$2,000              |         |                      |                |                |
|   | Security                                     | 1408   | 1        | \$12,000             |         |                      |                |                |
|   | Resident Initiatives                         | 1408   | 1        | \$10,000             |         |                      |                |                |
| <b>AMP 6</b>                                      | <b>HOPE VI Units</b>                         |  |          |                      |         |                      |                |                |
|   | Operations                                   | 1406   | 1        | \$15,000             |         |                      |                |                |
|   | Resident Initiatives                         | 1408   | 1        | \$13,000             |         |                      |                |                |
|   | Security                                     | 1408   | 1        | \$12,000             |         |                      |                |                |
|   | Sitework                                     | 1450   | 1        | \$2,000              |         |                      |                |                |
|   | Renovation: Supervision/inspection costs     | 1460   | 1        | \$2,000              |         |                      |                |                |
|   | Renovation: HVAC, windows, floors            | 1460   | 3        | \$20,000             |         |                      |                |                |
| <b>AMP 7</b>                                      | <b>SF West:</b>                              |  |          |                      |         |                      |                |                |
|   | Force Account: Sewer/plumbing repairs        | 1450   | 1        | \$40,000             |         |                      |                |                |
|   | Operations                                   | 1406   | 1        | \$10,000             |         |                      |                |                |
|   | Renovate units, siding, windows, HVAC etc    | 1460   | 5        | \$40,000             |         |                      |                |                |
|   | Renovation: Supervision/inspection costs     | 1460   | 1        | \$5,000              |         |                      |                |                |
|   | Sitework                                     | 1450   | 5        | \$10,000             |         |                      |                |                |
|   | Sitework: Supervision/inspection costs       | 1450   | 1        | \$1,000              |         |                      |                |                |
|   | Cycle Painting                               | 1460   | 1        | \$0                  |         |                      |                |                |
|   | Resident Initiatives                         | 1408   | 1        | \$10,000             |         |                      |                |                |
|   | Security                                     | 1408   | 1        | \$12,000             |         |                      |                |                |
|   | A/E fees                                     | 1430   | 1        | \$5,000              |         |                      |                |                |

Annual Statement/ Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages

| PHA Name:   |  | Grant Type and Number                       |          |                      |         | Federal FY of Grant: |                |                |
|---|--|---|----------|----------------------|---------|----------------------|----------------|----------------|
| The Housing Authority of the City of Columbia, SC |  | Capital Fund Program Grant No: SC16P0025011 |          |                      |         | 2011                 |                |                |
|   |  | Replacement Housing Factor Grant No:        |          |                      |         |                      |                |                |
| Development Number/Name<br>HA-Wide Activities     | General Description of Major Work Categories | Development Account Number                  | Quantity | Total Estimated Cost |         | Total Actual Cost    |                | Status of Work |
|   |  |   |          | Original             | Revised | Funds Obligated      | Funds Expended |                |
| <b>AMP 8</b>                                      | <b>Oak Read Highrise [elderly complex]</b>   |   |          |                      |         |                      |                |                |
|   | Operations                                   | 1406  | 1        | \$20,000             |         |                      |                |                |
|   | Security                                     | 1408  | 1        | \$69,600             |         |                      |                |                |
|   | Resident Initiatives                         | 1408  | 1        | \$17,000             |         |                      |                |                |
|   | Cycle Painting                               | 1460  | 1        | \$10,000             |         |                      |                |                |
|   | Convert units to Assisted Living             | 1460  | 20       | \$50,000             |         |                      |                |                |
|   | Renovation:Supervision/inspection costs      | 1460  | 1        | \$5,000              |         |                      |                |                |
|   | A/E fees                                     | 1430  | 1        | \$2,500              |         |                      |                |                |
| <b>AMP 9</b>                                      | <b>Latimer Manor</b>                         |   |          |                      |         |                      |                |                |
|   | Operations                                   | 1406  | 1        | \$10,000             |         |                      |                |                |
|   | Resident Initiatives                         | 1408  | 1        | \$20,000             |         |                      |                |                |
|   | Security                                     | 1408  | 1        | \$15,700             |         |                      |                |                |
|   | A/E fees                                     | 1430  | 1        | \$0                  |         |                      |                |                |
|   | Relocation                                   | 1495  | 1        | \$0                  |         |                      |                |                |
|   | Sitework                                     | 1450  | 1        | \$5,000              |         |                      |                |                |
|   | Cycle Painting                               | 1460  | 1        | \$0                  |         |                      |                |                |
|   | Renovate units                               | 1460  | 1        | \$0                  |         |                      |                |                |
| <b>AMP 10</b>                                     | <b>Marion Highrise</b>                       |   |          |                      |         |                      |                |                |
|   | Operations                                   | 1406  | 1        | \$20,000             |         |                      |                |                |
|   | Cycle Painting                               | 1460  | 1        | \$0                  |         |                      |                |                |
|   | Resident Initiatives                         | 1408  | 1        | \$22,000             |         |                      |                |                |
|   | Security                                     | 1408  | 1        | \$28,000             |         |                      |                |                |
|   | A/E fees                                     | 1430  | 1        | \$1,000              |         |                      |                |                |
| <b>AMP 11</b>                                     | <b>Single Family East</b>                    |   |          |                      |         |                      |                |                |
|   | Renovate units, siding, windows, HVAC        | 1460  | 6        | \$35,000             |         |                      |                |                |
|   | Installation: Supervision/inspection         | 1460  | 1        | \$3,500              |         |                      |                |                |
|   | Operations                                   | 1406  | 1        | \$15,000             |         |                      |                |                |
|   | Resident Initiatives                         | 1408  | 1        | \$19,000             |         |                      |                |                |
|   | Cycle Painting                               | 1460  | 1        | \$0                  |         |                      |                |                |
|   | Security                                     | 1408  | 1        | \$12,000             |         |                      |                |                |
|   | Sitework                                     | 1450  | 1        | \$5,000              |         |                      |                |                |
| <b>AMP 12</b>                                     | <b>Broad River Rd Units</b>                  |   |          |                      |         |                      |                |                |
|   | Operations                                   | 1406  | 1        | \$20,000             |         |                      |                |                |
|   | Cycle Painting                               | 1460  | 1        | \$0                  |         |                      |                |                |
|   | Renovate units                               | 1460  | 15       | \$40,000             |         |                      |                |                |
|   | Renovation supervision/inspection            | 1460  | 1        | \$3,000              |         |                      |                |                |
|   | A/E fees                                     | 1430  | 1        | \$1,000              |         |                      |                |                |
|   | Resident Initiatives                         | 1408  | 1        | \$15,000             |         |                      |                |                |
|   | Security                                     | 1408  | 1        | \$12,000             |         |                      |                |                |
|   | Sitework                                     | 1450  | 1        | \$10,000             |         |                      |                |                |
|   | Relocation                                   | 1495  | 1        | \$0                  |         |                      |                |                |

**Capital Fund Program Five-Year Action Plan**

**Part I: Summary**

| PHA Name: Columbia Housing Authority |                  |  |  | Original 5-Year Plan   |  |
|--------------------------------------|------------------|--|--|--|--|
|                                      |                  |  |  | Revision No:   |  |
| Development Number/Name/HA-Wide      | Year 1: 2011     | Work Statement for Year 2<br>FFY Grant: 2012<br>PHA FY: 2012 | Work Statement for Year 3<br>FFY Grant: 2013<br>PHA FY: 2013 | Work Statement for Year 4<br>FFY Grant: 2014<br>PHA FY: 2014 | Work Statement for Year 5<br>FFY Grant: 2015<br>PHA FY: 2015 |
|                                      | Annual Statement |  |  |  |  |
| Project 1                            |                  | 500,000  | 825,000  | 500,000  | 500,000  |
| Project 2                            |                  |  | 0  | 0  | 0  |
| Project 3                            |                  | 200,000  | 175,000  | 125,000  | 125,000  |
| Project 4                            |                  | 500,000  | 250,000  | 200,000  | 100,000  |
| Project 5                            |                  | 150,000  | 125,000  | 75,000   | 75,000   |
| Project 6                            |                  | 0  | 0  | 0  | 75,000   |
| Project 7                            |                  | 300,000  | 200,000  | 200,000  | 350,000  |
| Project 8                            |                  | 170,000  | 170,000  | 220,000  | 170,000  |
| Project 9                            |                  | 0  | 0  | 0  | 0  |
| Project 10                           |                  | 125,000  | 270,000  | 125,000  | 125,000  |
| Project 11                           |                  | 150,000  | 20,000   | 525,000  | 250,000  |
| Project 12                           |                  | 475,000  | 350,000  | 450,000  | 750,000  |
| Central Office                       |                  | 300,000  | 300,000  | 300,000  | 300,000  |
|                                      |                  |  |  |  |  |
| CFP Funds Listed for 5-year planning | 3,752,100        | 2,870,000  | 2,685,000  | 2,720,000  | 2,820,000  |
|                                      |                  |  |  |  |  |
| Replacement Housing                  | 625,000          | 625,000  | 625,000  | 625,000  | 625,000  |



| <b>Capital Fund Program Five-Year Action Plan</b>             |                                     |                    |  |  |                    |
|---|-------------------------------------|--------------------|--|--|--------------------|
| <b>Part II: Supporting Pages—Work Activities</b>              |                                     |                    |  |  |                    |
| Activities for Year : 2014<br>FFY Grant: 2014<br>PHA FY: 2014 |                                     |                    | Activities for Year: 2015<br>FFY Grant: 2014<br>PHA FY: 2014 |  |                    |
| Development Name/Number                                       | Major Work Categories               | Estimated Cost     | Development Name/Number                                      | Major Work Categories                        | Estimated Cost     |
| <b>Cost Center</b>  | Administration                      | 300,000            | <b>Cost Center</b>   | Administration                               | 300,000            |
| <b>Project 1</b>  | Construct new units GG              | 400,000            | <b>Project 1</b>   | Demolition of units                          | 100,000            |
|   | Demolition of units                 | 100,000            |  | Construction of units GG                     | 450,000            |
| <b>Project 3</b>  | Operations                          | 75,000             | <b>Project 3</b>   | Operations                                   | 75,000             |
|   | Security                            | 50,000             |  | Arrington Manor: Security                    | 50,000             |
| <b>Project 4</b>  | Renovate units                      | 200,000            | <b>Project 4</b>   | Sitework as required                         | 100,000            |
| <b>Project 5</b>  | Operations                          | 75,000             | <b>Project 5</b>   | Operations                                   | 75,000             |
| <b>Project 7</b>  | Single Family Houses renovate units | 200,000            | <b>Project 6</b>   | Operations                                   | 75,000             |
| <b>Project 8</b>  | Operations                          | 75,000             | <b>Project 7</b>   | Single Family East: New HVAC, Windows, Roofs | 350,000            |
|   | Paving sites as needed              | 50,000             | <b>Project 8</b>   | Operations                                   | 75,000             |
|   | Oakread Highrise: Security          | 95,000             |  | Oakread Highrise: Security                   | 95,000             |
| <b>Project 10</b>   | Operations                          | 75,000             | <b>Project 10</b>  | Operations                                   | 75,000             |
|   | Marion Highrise: Security           | 50,000             |  | Marion Highrise: Security                    | 50,000             |
| <b>Project 11</b>   | Single Family East: Renovate Units  | 200,000            | <b>Project 11</b>  | Single Family East: Renovate Units           | 150,000            |
|   | Single Family East: Install HVAC,   | 250,000            |  | Single Family East: Install HVAC,            | 100,000            |
|   | Operations                          | 75,000             | <b>Project 12</b>  | Hammond Village Construct new units          | 750,000            |
| <b>Project 12</b>   | Hammond Village Construct new units | 450,000            |  |  |                    |
|   |                                     |                    |  |  |                    |
| <b>Total CFP Estimated Cost</b>                               |                                     | <b>\$2,720,000</b> |  |  | <b>\$2,870,000</b> |

| Part 1: Summary   |  |   |           |   |
|---|--|---|-----------|---|
| PHA Name:<br>The Housing Authority of the City of Columbia, SC    |  | Grant Type and Number<br>Capital Fund Program Grant No: SC16P00250110 Replacement Housing Factor Grant No.<br>Date of CFFP: |           | FFY of Grant: 2010<br><br>FFY of Grant Approval: 2010 |
| Type of Grant   |  |   |           |   |
| Original Annual Statement   |  | Reserve for Disasters   |           | Revised Annual Statement/Revision Number:             |
| X Performance and Evaluation Report for Period Ending: 12/30/2010 |  | Final Performance and Evaluation Report   |           |   |
| Line No.  | Summary by Development Account   | Total Estimated Cost  |           | Total Actual Cost                                     |
|   |  | Original  | Revised 2 | Obligated   |
|   |  |   |           | Expended  |
| 1   | Total Non-CGP Funds  | -   |           |   |
| 2   | 1406 Operations (May not exceed 20% of Line 21) 3                        | \$201,000   |           | 0   |
| 3   | 1408 Management Improvements   | \$417,100   |           | \$177,635   |
| 4   | 1410 Administration (May not exceed 10% of line 21)                      | \$307,500   |           | \$307,500   |
| 5   | 1411 Audit   |   |           |   |
| 6   | 1415 Liquidated Damages  |   |           |   |
| 7   | 1430 Fees and Costs  | \$93,000  |           | \$2,492   |
| 8   | 1440 Site Acquisition  |   |           |   |
| 9   | 1450 Site Improvements   | \$177,000   |           |   |
| 10  | 1460 Dwelling Structures   | \$1,529,871   |           | \$178,977   |
| 11  | 1465.1 Dwelling Equipment-Nonexpendable                                  |   |           |   |
| 12  | 1470 Nondwelling Structures  |   |           |   |
| 13  | 1475 Nondwelling Equipment   |   |           |   |
| 14  | 1485 Demolition  | \$270,000   |           |   |
| 15  | 1492 Moving to Work Demonstration  |   |           |   |
| 16  | 1495.1 Relocation Costs  | \$80,000  |           |   |
| 17  | 1499 Development Activities 4  |   |           |   |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   |   |           |   |
| 18ba  | 9000 Collateralization or Debt Service paid Via System of Direct Payment |   |           |   |
| 19  | 1502 Contingency (may not exceed 20% of line 20)                         |   |           |   |
| 20  | Amount of Annual Grant (Sum of lines 2-19)                               | \$3,075,471   |           | \$666,604   |
| 21  | Amount of line 20 Related to LBP Activities                              |   |           |   |
| 22  | Amount of line 20 Related to Section 504 Compliance                      |   |           |   |
| 23  | Amount of line 20 Related to Security - Soft Costs                       | 224,100   |           |   |
| 24  | Amount of line 20 Related to Security - Hard Costs                       |   |           |   |
| 25  | Amount of line 20 Related to Energy Conservation Measures                |   |           |   |

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHA's with under 250 units in management may use 100% of CFP Grants for operations
- 4 RHF funds shall be included here

|  |                                |  |                      |   |          |
|--|--------------------------------|--|----------------------|---|----------|
| <b>Part I: Summary</b>   |                                |  |                      |   |          |
| PIIA Name:<br>The Housing Authority of the City of<br>Columbia, SC   |                                | Grant Type and Number<br>Capital Fund Program Grant No: SC16P00250110 Replacement Housing Factor Grant No: <input type="checkbox"/><br>Date of CFFP: _____ |                      | FF% of Grant:<br>2010<br>FF% of Grant Approval:<br>2010 |          |
| Type of Grant<br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report |                                |  |                      |   |          |
| Line   | Summary by Development Account | Total Estimated Cost   |                      | Total Actual Cost <sup>1</sup>                          |          |
|  |                                | Original   | Revised <sup>2</sup> | Obligated   | Expended |
| Signature of Executive Director<br>Gilbert Walker  |                                | Date<br>June 17, 2011  |                      | Signature of Public Housing Director<br>Date            |          |

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages

| PHA Name:   |  | Grant Type and Number  |          |                      |           | Federal FY of Grant: |                |                |
|---|--|--|----------|----------------------|-----------|----------------------|----------------|----------------|
| The Housing Authority of the City of Columbia, SC |  | Capital Fund Program Grant No: SC16P00250110<br>Replacement Housing Factor Grant No: |          |                      |           | 2010                 |                |                |
| Development Number/Name                           | General Description of Major Work Categories | Development Account Number   | Quantity | Total Estimated Cost |           | Total Actual Cost    |                | Status of Work |
|   |  |  |          | Original             | Revised   | Funds Obligated      | Funds Expended |                |
| Central Office                                    | Administration fees                          | 1410   | 1        | \$307,500            | \$307,500 | \$307,500.00         | \$61,734.67    |                |
| AMP 1   | <b>Gonzales Gardens</b>                      |  |          |                      |           |                      |                |                |
|   | Operations                                   | 1406   | 1        | \$10,000             | \$10,000  |                      |                |                |
|   | Resident Initiatives                         | 1408   | 1        | \$17,000             | \$17,000  |                      |                |                |
|   | Security                                     | 1408   | 1        | \$13,400             | \$13,400  |                      |                |                |
|   | A/E fees                                     | 1430   | 1        | \$2,000              | \$2,000   |                      |                |                |
|   | Sitework                                     | 1450   | 1        | \$5,000              | \$5,000   |                      |                |                |
| AMP 2   | <b>Allen Benedict Court</b>                  |  |          |                      |           |                      |                |                |
|   | Operations                                   | 1406   | 1        | \$10,000             | \$10,000  |                      |                |                |
|   | Resident Initiatives                         | 1408   | 1        | \$13,000             | \$13,000  |                      |                |                |
|   | Security                                     | 1408   | 1        | \$13,400             | \$13,400  |                      |                |                |
|   | A/E fees                                     | 1430   | 1        | \$60,000             | \$60,000  |                      |                |                |
|   | Resident relocation                          | 1495   | 1        | \$35,000             | \$35,000  |                      |                |                |
|   | Demolition of units                          | 1485   | 100      | \$250,000            | \$250,000 |                      |                |                |
|   | Supervise/inspect demolition                 | 1485   | 1        | \$20,000             | \$20,000  |                      |                |                |
| AMP 3   | <b>SE Housing</b>                            |  |          |                      |           |                      |                |                |
|   | Operations                                   | 1406   | 1        | \$15,000             | \$15,000  |                      |                |                |
|   | Sitework                                     | 1450   | 1        | \$10,000             | \$10,000  |                      |                |                |
|   | Security                                     | 1408   | 1        | \$12,000             | \$12,000  | \$12,000.00          | \$4,200.55     |                |
|   | Cycle Painting                               | 1460   | 1        | \$5,000              | \$5,000   |                      |                |                |
|   | Replace windows                              | 1460   | 191      | \$150,000            | \$150,000 |                      |                |                |
|   | Supervise/inspect work                       | 1460   | 1        | \$15,000             | \$15,000  |                      |                |                |
|   | Resident Initiatives                         | 1408   | 1        | \$25,000             | \$25,000  |                      |                |                |
|   | A/E fees                                     | 1430   | 1        | \$5,000              | \$5,000   |                      |                |                |
| AMP 4   | <b>NE Housing</b>                            |  |          |                      |           |                      |                |                |
|   | Panic alarms in Elderly bldgs.               | 1460   | 1        | \$20,000             | \$20,000  | \$6,481.00           | \$6,480.58     |                |
|   | Operations                                   | 1406   | 1        | \$20,000             | \$20,000  |                      |                |                |
|   | Resident Initiatives                         | 1408   | 1        | \$12,000             | \$12,000  |                      |                |                |
|   | Security                                     | 1408   | 1        | \$12,000             | \$12,000  |                      |                |                |
|   | A/E fees                                     | 1430   | 1        | \$5,000              | \$5,000   |                      |                |                |
|   | Sitework                                     | 1450   | 1        | \$70,000             | \$70,000  | \$20,335.00          | \$20,335.00    |                |
|   | Cycle Painting                               | 1460   | 1        | \$5,000              | \$5,000   |                      |                |                |
|   | Unit renovations: roof, HVAC, windows, baths | 1460   | 20       | \$125,400            | \$125,400 | \$170,799.18         | \$170,799.18   |                |
| AMP 5   | <b>Central Housing</b>                       |  |          |                      |           |                      |                |                |
|   | Operations                                   | 1406   | 1        | \$15,000             | \$15,000  |                      |                |                |
|   | Cycle Painting                               | 1460   | 1        | \$5,000              | \$5,000   |                      |                |                |
|   | Renovate units                               | 1460   | 3        | \$20,000             | \$20,000  |                      |                |                |
|   | Sitework                                     | 1450   | 1        | \$2,000              | \$2,000   |                      |                |                |
|   | Security                                     | 1408   | 1        | \$12,000             | \$12,000  | \$12,000.00          | \$2,789.79     |                |
|   | Resident Initiatives                         | 1408   | 1        | \$10,000             | \$10,000  |                      |                |                |
| AMP 6   | <b>HOPE VI Units</b>                         |  |          |                      |           |                      |                |                |
|   | Operations                                   | 1406   | 1        | \$10,000             | \$10,000  |                      |                |                |
|   | Resident Initiatives                         | 1408   | 1        | \$13,000             | \$13,000  |                      |                |                |
|   | Security                                     | 1408   | 1        | \$12,000             | \$12,000  | \$12,000.00          | \$2,604.17     |                |
|   | Sitework                                     | 1450   | 1        | \$2,000              | \$2,000   |                      |                |                |
|   | Renovation: HVAC, windows, floors            | 1460   | 3        | \$20,000             | \$20,000  | \$1,697.00           | \$1,697.00     |                |
| AMP 7   | <b>SF West:</b>                              |  |          |                      |           |                      |                |                |
|   | Force Account: Sewer/plumbing repairs        | 1450   | 1        | \$45,000             | \$45,000  |                      |                |                |
|   | Operations                                   | 1406   | 1        | \$10,000             | \$10,000  |                      |                |                |
|   | Renovate units, siding, windows, HVAC etc    | 1460   | 5        | \$190,000            | \$144,601 |                      |                |                |
|   | Renovation:Supervision/inspection costs      | 1460   | 1        | \$19,000             | \$19,000  |                      |                |                |
|   | Sitework                                     | 1450   | 5        | \$20,000             | \$20,000  |                      |                |                |
|   | Sitework: Supervision/inspection costs       | 1450   | 1        | \$3,000              | \$3,000   |                      |                |                |
|   | Cycle Painting                               | 1460   | 1        | \$5,000              | \$5,000   |                      |                |                |
|   | Resident Initiatives                         | 1408   | 1        | \$10,000             | \$10,000  |                      |                |                |
|   | Security                                     | 1408   | 1        | \$12,000             | \$12,000  | \$12,000.00          | \$1,415.99     |                |
|   | A/E fees                                     | 1430   | 1        | \$5,000              | \$5,000   |                      |                |                |

Annual Statement/ Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

| PHA Name:   |  | Grant Type and Number  |          |                      |         | Federal FY of Grant: |                |                |
|---|--|--|----------|----------------------|---------|----------------------|----------------|----------------|
| The Housing Authority of the City of Columbia, SC |  | Capital Fund Program Grant No: SC16P00250110<br>Replacement Housing Factor Grant No: |          |                      |         | 2010                 |                |                |
| Development Number/Name<br>HA-Wide Activities     | General Description of Major Work Categories | Development Account Number   | Quantity | Total Estimated Cost |         | Total Actual Cost    |                | Status of Work |
|   |  |  |          | Original             | Revised | Funds Obligated      | Funds Expended |                |
| <b>AMP 8 Oak Road Highrise [elderly complex]</b>  |  |  |          |                      |         |                      |                |                |
|   | Operations                                   | 1406   | 1        | \$30,000             |         |                      |                |                |
|   | Security                                     | 1408   | 1        | \$69,600             |         | \$69,600.00          | \$11,288.70    |                |
|   | Resident Initiatives                         | 1408   | 1        | \$17,000             |         |                      |                |                |
|   | Cycle Painting                               | 1460   | 1        | \$10,000             |         |                      |                |                |
|   | Convert units to Assisted Living             | 1460   | 20       | \$75,000             |         |                      |                |                |
|   | A/E fees                                     | 1430   | 1        | \$5,000              |         | \$2,492.00           | \$2,492.00     |                |
| <b>AMP 9 Latimer Manor</b>                        |  |  |          |                      |         |                      |                |                |
|   | Operations                                   | 1406   | 1        | \$10,000             |         |                      |                |                |
|   | Resident Initiatives                         | 1408   | 1        | \$20,000             |         |                      |                |                |
|   | Security                                     | 1408   | 1        | \$15,700             |         | \$15,700.00          | \$4,200.55     |                |
|   | A/E fees                                     | 1430   | 1        | \$5,000              |         |                      |                |                |
|   | Relocation                                   | 1495   | 1        | \$25,000             |         |                      |                |                |
|   | Sitework                                     | 1450   | 1        | \$5,000              |         |                      |                |                |
|   | Cycle Painting                               | 1460   | 1        | \$10,000             |         |                      |                |                |
|   | Renovate units                               | 1460   | 1        | \$100,000            |         |                      |                |                |
| <b>AMP 10 Marion Highrise</b>                     |  |  |          |                      |         |                      |                |                |
|   | Operations                                   | 1406   | 1        | \$30,000             |         |                      |                |                |
|   | Cycle Painting                               | 1460   | 1        | \$10,000             |         |                      |                |                |
|   | Resident Initiatives                         | 1408   | 1        | \$22,000             |         |                      |                |                |
|   | Security                                     | 1408   | 1        | \$28,000             |         |                      |                |                |
|   | A/E fees                                     | 1430   | 1        | \$1,000              |         |                      |                |                |
| <b>AMP 11 Single Family East</b>                  |  |  |          |                      |         |                      |                |                |
|   | Renovate units, siding, windows, HVAC        | 1460   | 6        | \$180,000            |         |                      |                |                |
|   | Installation: Supervision/inspection         | 1460   | 1        | \$18,000             |         |                      |                |                |
|   | Operations                                   | 1406   | 1        | \$31,000             |         |                      |                |                |
|   | Resident Initiatives                         | 1408   | 1        | \$19,000             |         |                      |                |                |
|   | Cycle Painting                               | 1460   | 1        | \$10,000             |         |                      |                |                |
|   | Security                                     | 1408   | 1        | \$12,000             |         | \$12,000.00          | \$4,200.55     |                |
|   | Sitework                                     | 1450   | 1        | \$5,000              |         |                      |                |                |
| <b>AMP 12 Broad River Rd Units</b>                |  |  |          |                      |         |                      |                |                |
|   | Operations                                   | 1406   | 1        | \$10,000             |         |                      |                |                |
|   | Cycle Painting                               | 1460   | 1        | \$10,000             |         |                      |                |                |
|   | Renovate units                               | 1460   | 15       | \$482,471            |         |                      |                |                |
|   | Renovation supervision/inspection            | 1460   | 1        | \$45,000             |         |                      |                |                |
|   | A/E fees                                     | 1430   | 1        | \$5,000              |         |                      |                |                |
|   | Resident Initiatives                         | 1408   | 1        | \$15,000             |         |                      |                |                |
|   | Security                                     | 1408   | 1        | \$12,000             |         | \$12,000.00          | \$1,055.98     |                |
|   | Sitework                                     | 1450   | 1        | \$10,000             |         |                      |                |                |
|   | Relocation                                   | 1495   | 1        | \$20,000             |         |                      |                |                |

| Part 1: Summary   |  |   |           |  |
|---|--|---|-----------|--|
| PHA Name:<br>The Housing Authority of the City of Columbia, SC                                      |  | Grant Type and Number<br>Capital Fund Program Grant No: Replacement Housing Factor Grant No.<br>Date of CFFP: SC16R00250110 |           | F FY of Grant: 2010<br><br>FFY of Grant Approval: 2010 |
| Type of Grant   |  |   |           |  |
| <input type="checkbox"/> Original Annual Statement  |  | Reserve for Disasters   |           | Revised Annual Statement/Revision Number:              |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/30/2010 |  |   |           | Final Performance and Evaluation Report                |
| Line No.  | Summary by Development Account   | Total Estimated Cost  |           | Total Actual Cost                                      |
|   |  | Original  | Revised 2 | Obligated  |
|   |  |   |           | Expended   |
| 1   | Total Non-CGP Funds  | -   |           |  |
| 2   | 1406 Operations (May not exceed 20% of Line 21) 3                        |   |           |  |
| 3   | 1408 Management Improvements   |   |           |  |
| 4   | 1410 Administration (May not exceed 10% of line 21)                      |   |           |  |
| 5   | 1411 Audit   |   |           |  |
| 6   | 1415 Liquidated Damages  |   |           |  |
| 7   | 1430 Fees and Costs  |   |           |  |
| 8   | 1440 Site Acquisition  |   |           |  |
| 9   | 1450 Site Improvements   |   |           |  |
| 10  | 1460 Dwelling Structures   |   |           |  |
| 11  | 1465.1 Dwelling Equipment-Nonexpendable                                  |   |           |  |
| 12  | 1470 Nondwelling Structures  |   |           |  |
| 13  | 1475 Nondwelling Equipment   |   |           |  |
| 14  | 1485 Demolition  |   |           |  |
| 15  | 1492 Moving to Work Demonstration  |   |           |  |
| 16  | 1495.1 Relocation Costs  |   |           |  |
| 17  | 1499 Development Activities 4  | \$2,058   |           |  |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   |   |           |  |
| 18ba  | 9000 Collateralization or Debt Service paid Via System of Direct Payment |   |           |  |
| 19  | 1502 Contingency (may not exceed 20% of line 20)                         |   |           |  |
| 20  | <b>Amount of Annual Grant (Sum of lines 2-19)</b>                        | <b>\$2,058</b>  |           | <b>\$ -</b>  |
| 21  | Amount of line 20 Related to LBP Activities                              | 0   |           |  |
| 22  | Amount of line 20 Related to Section 504 Compliance                      | 0   |           |  |
| 23  | Amount of line 20 Related to Security - Soft Costs                       | 0   |           |  |
| 24  | Amount of line 20 Related to Security - Hard Costs                       | 0   |           |  |
| 25  | Amount of line 20 Related to Energy Conservation Measures                | 0   |           |  |

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHA's with under 250 units in management may use 100% of CFP Grants for operations
- 4 RHF funds shall be included here

|  |                                       |   |                             |  |                 |
|--|---------------------------------------|---|-----------------------------|--|-----------------|
| <b>Part I: Summary</b>   |                                       |   |                             |  |                 |
| <b>PHA Name:</b><br>The Housing Authority of the City of<br>Columbia, SC   |                                       | <b>Grant Type and Number</b><br>Capital Fund Program Grant No:<br>Date of CFFP: _____ |                             | Replacement Housing Factor Grant No: <b>SCR00250110</b><br>FFY of Grant: <b>2010</b><br>FFY of Grant Approval: <b>2010</b> |                 |
| <b>Type of Grant</b><br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>12/30/2010</b> <input type="checkbox"/> Final Performance and Evaluation Report |                                       |   |                             |  |                 |
| <b>Line</b>  | <b>Summary by Development Account</b> | <b>Total Estimated Cost</b>   |                             | <b>Total Actual Cost <sup>1</sup></b>  |                 |
|  |                                       | <b>Original</b>   | <b>Revised <sup>1</sup></b> | <b>Obligated</b>   | <b>Expended</b> |
| Signature of Executive Director<br>Gilbert Walker  |                                       | Date<br>June 17, 2011   |                             | Signature of Public Housing Director<br>Date   |                 |



| Part 1: Summary   |  |   |           |  |             |
|---|--|---|-----------|--|-------------|
| PHA Name:<br>The Housing Authority of the City of Columbia, SC    |  | Grant Type and Number<br>Capital Fund Program Grant No: Replacement Housing Factor Grant No.<br>Date of CFFP: SC16R00250210 |           | F FY of Grant: 2010<br><br>FFY of Grant Approval: 2010 |             |
| Type of Grant   |  |   |           |  |             |
| Original Annual Statement   |  | Reserve for Disasters   |           | Revised Annual Statement/Revision Number:              |             |
| X Performance and Evaluation Report for Period Ending: 12/30/2010 |  | Final Performance and Evaluation Report   |           |  |             |
| Line No.  | Summary by Development Account   | Total Estimated Cost  |           | Total Actual Cost                                      |             |
|   |  | Original  | Revised 2 | Obligated  | Expended    |
| 1   | Total Non-CGP Funds  | -   |           |  |             |
| 2   | 1406 Operations (May not exceed 20% of Line 21) 3                        |   |           |  |             |
| 3   | 1408 Management Improvements   |   |           |  |             |
| 4   | 1410 Administration (May not exceed 10% of line 21)                      |   |           |  |             |
| 5   | 1411 Audit   |   |           |  |             |
| 6   | 1415 Liquidated Damages  |   |           |  |             |
| 7   | 1430 Fees and Costs  |   |           |  |             |
| 8   | 1440 Site Acquisition  |   |           |  |             |
| 9   | 1450 Site Improvements   |   |           |  |             |
| 10  | 1460 Dwelling Structures   |   |           |  |             |
| 11  | 1465.1 Dwelling Equipment-Nonexpendable                                  |   |           |  |             |
| 12  | 1470 Nondwelling Structures  |   |           |  |             |
| 13  | 1475 Nondwelling Equipment   |   |           |  |             |
| 14  | 1485 Demolition  |   |           |  |             |
| 15  | 1492 Moving to Work Demonstration  |   |           |  |             |
| 16  | 1495.1 Relocation Costs  |   |           |  |             |
| 17  | 1499 Development Activities 4  | \$962,365   |           |  |             |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   |   |           |  |             |
| 18ba  | 9000 Collateralization or Debt Service paid Via System of Direct Payment |   |           |  |             |
| 19  | 1502 Contingency (may not exceed 20% of line 20)                         |   |           |  |             |
| 20  | <b>Amount of Annual Grant (Sum of lines 2-19)</b>                        | <b>\$962,365</b>  |           | <b>\$ -</b>  | <b>\$ -</b> |
| 21  | Amount of line 20 Related to LBP Activities                              | 0   |           |  |             |
| 22  | Amount of line 20 Related to Section 504 Compliance                      | 0   |           |  |             |
| 23  | Amount of line 20 Related to Security - Soft Costs                       | 0   |           |  |             |
| 24  | Amount of line 20 Related to Security - Hard Costs                       | 0   |           |  |             |
| 25  | Amount of line 20 Related to Energy Conservation Measures                | 0   |           |  |             |

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHA's with under 250 units in management may use 100% of CFP Grants for operations
- 4 RHF funds shall be included here

| Part I: Summary  |                                |  |                      |  |   |
|--|--------------------------------|--|----------------------|--|---|
| PHA Name:<br>The Housing Authority of the City of<br>Columbia, SC  |                                | Grant Type and Number<br>Capital Fund Program Grant No:<br>Date of CFFP: _____ |                      | Replacement Housing Factor Grant No:<br><b>SC16R00250210</b> | FFY of Grant:<br>2010<br>FFY of Grant Approval:<br>2010 |
| Type of Grant<br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report |                                |  |                      |  |   |
| Line   | Summary by Development Account | Total Estimated Cost   |                      | Total Actual Cost <sup>1</sup>                               |   |
|  |                                | Original   | Revised <sup>2</sup> | Obligated  | Expended  |
| Signature of Executive Director:<br>Gilbert Walker   |                                | Date<br>June 17, 2011  |                      | Signature of Public Housing Director<br>Date                 |   |



| <b>Part 1: Summary</b>  |  |  |           |  |                        |
|---|--|--|-----------|--|------------------------|
| <b>PHA Name:</b><br>The Housing Authority of the City of Columbia, SC |  | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: SC00200000309G<br>Date of CFFP: |           | <b>F FY of Grant: 2009</b><br><br><b>FFY of Grant Approval: 2009</b> |                        |
| <b>Type of Grant</b>  |  |  |           |  |                        |
| Original Annual Statement   |  | Reserve for Disasters  |           | Revised Annual Statement/Revision Number:                            |                        |
| X Performance and Evaluation Report for Period Ending: 12/30/2010     |  | Final Performance and Evaluation Report  |           |  |                        |
| Line No.  | Summary by Development Account   | Total Estimated Cost   |           | Total Actual Cost 1  |                        |
|   |  | Original   | Revised 2 | Obligated  | Expended               |
| 1   | Total Non-CGP Funds  | -  |           |  |                        |
| 2   | 1406 Operations (May not exceed 20% of Line 21) 3                        | \$0  |           | \$0  |                        |
| 3   | 1408 Management Improvements   | \$0  |           | \$0  |                        |
| 4   | 1410 Administration (May not exceed 10% of line 21)                      | \$1,000,000  |           | \$1,000,000  | \$68,837.46            |
| 5   | 1411 Audit   | \$0  |           | \$0  |                        |
| 6   | 1415 Liquidated Damages  | \$0  |           | \$0  |                        |
| 7   | 1430 Fees and Costs  | \$966,485  |           | \$966,485  | \$306,985.93           |
| 8   | 1440 Site Acquisition  | \$1,200,000  |           | \$1,200,000  | \$1,200,000.00         |
| 9   | 1450 Site Improvements   | \$972,036  |           | \$972,036  | \$569,187.50           |
| 10  | 1460 Dwelling Structures   | \$5,861,479  |           | \$5,861,479  |                        |
| 11  | 1465.1 Dwelling Equipment-Nonexpendable                                  | \$0  |           | \$0  |                        |
| 12  | 1470 Nondwelling Structures  | \$0  |           | \$0  |                        |
| 13  | 1475 Nondwelling Equipment   | \$0  |           | \$0  |                        |
| 14  | 1485 Demolition  | 0  |           | 0  |                        |
| 15  | 1492 Moving to Work Demonstration  | 0  |           | 0  |                        |
| 16  | 1495.1 Relocation Costs  | 0  |           | 0  |                        |
| 17  | 1499 Development Activities 4  | 0  |           | 0  |                        |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   | 0  |           | 0  |                        |
| 18ba  | 9000 Collateralization or Debt Service paid Via System of Direct Payment | 0  |           | 0  |                        |
| 19  | 1502 Contingency (may not exceed 20% of line 20)                         | 0  |           | 0  |                        |
| 20  | <b>Amount of Annual Grant (Sum of lines 2-19)</b>                        | <b>\$10,000,000</b>  |           | <b>\$10,000,000</b>  | <b>\$ 2,145,010.89</b> |
| 21  | Amount of line 20 Related to LBP Activities                              | \$0  |           |  |                        |
| 22  | Amount of line 20 Related to Section 504 Compliance                      | \$0  |           |  |                        |
| 23  | Amount of line 20 Related to Security - Soft Costs                       | \$0  |           |  |                        |
| 24  | Amount of line 20 Related to Security - Hard Costs                       | \$0  |           |  |                        |
| 25  | Amount of line 20 Related to Energy Conservation Measures                | \$0  |           |  |                        |

1 To be completed for the Performance and Evaluation Report

2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

3 PHA's with under 250 units in management may use 100% of CFP Grants for operations

4 RHF funds shall be included here

|  |                                |   |                      |   |          |
|--|--------------------------------|---|----------------------|---|----------|
| <b>Part I: Summary</b>   |                                |   |                      |   |          |
| PIA Name:<br>The Housing Authority of the City of<br>Columbia, SC  |                                | Grant Type and Number<br>Capital Fund Program Grant No: SC00200000309G Replacement Housing Factor Grant No: <input type="checkbox"/><br>Date of CFFP: _____ |                      | FFY of Grant:<br>2009<br>FFY of Grant Approval:<br>2009 |          |
| Type of Grant<br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report |                                |   |                      |   |          |
| Line   | Summary by Development Account | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup>                          |          |
|  |                                | Original  | Revised <sup>2</sup> | Obligated   | Expended |
| Signature of Executive Director<br>Gilbert Walker   |                                | Date<br>June 17, 2011   |                      | Signature of Public Housing Director<br>Date            |          |

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

| PHA Name:<br>The Housing Authority of the City of Columbia, SC |   | Grant Type and Number<br>Capital Fund Program Grant No: SC00200000309G<br>Replacement Housing Factor Grant No: |                      |              |             |                        | Federal FY of Grant:<br>2009 |                             |
|--|---|--|----------------------|--------------|-------------|------------------------|------------------------------|-----------------------------|
| Development<br>Number/Name<br>HA-Wide Activities               | General Description of<br>Proposed Work Items | Development<br>Account<br>Number   | Total Estimated Cost |              |             | Total Actual Cost      |                              | Status of Proposed Work (2) |
|  |   |  | Quantity             | Original     | Revised (1) | Funds<br>Obligated (2) | Funds<br>Expended (2)        |                             |
| River's Edge Development                                       |   |  |                      |              |             |                        |                              |                             |
| Central Office   | Administration Fee                            | 1410   | 1                    | \$1,000,000  |             | \$1,000,000            | \$68,837.46                  |                             |
|  | A/E design                                    | 1430   | 1                    | \$966,485    |             | \$966,485              | \$306,985.93                 |                             |
|  | Site acquisition                              | 1440   | 1                    | \$1,200,000  |             | \$1,200,000            | \$1,200,000.00               |                             |
|  | Site improvements                             | 1450   | 1                    | \$972,036    |             | \$972,036              | \$569,187.50                 |                             |
|  | Construct units                               | 1460   | 60                   | \$5,861,479  |             | \$5,861,479            |                              |                             |
|  |   | TOTAL  |                      | \$10,000,000 | \$0         | \$10,000,000           | \$2,145,010.89               |                             |

| <b>Part 1: Summary</b>  |  |  |                    |  |
|---|--|--|--------------------|--|
| <b>PHA Name:</b><br>The Housing Authority of the City of Columbia, SC |  | <b>Grant Type and Number</b><br>Capital Fund Grant No: SC16S00250109 Replacement Housing Factor Grant No.<br>Date of CFFP: |                    | <b>F FY of Grant: 2009</b><br><br><b>FFY of Grant Approval: 2009</b> |
| <b>Type of Grant</b>  |  |  |                    |  |
| Original Annual Statement   |  | Reserve for Disasters  |                    | Revised Annual Statement/Revision Number: 2 (informal)               |
| X Performance and Evaluation Report for Period Ending: 12/30/2010     |  | Final Performance and Evaluation Report  |                    |  |
| Line No.  | Summary by Development Account   | Total Estimated Cost   |                    | Total Actual Cost  |
|   |  | Original   | Revised 2          | Obligated  |
|   |  |  |                    | Expended   |
| 1   | Total Non-CGP Funds  |  |                    |  |
| 2   | 1406 Operations (May not exceed 20% of Line 21) 3                        |  |                    |  |
| 3   | 1408 Management Improvements   |  |                    |  |
| 4   | 1410 Administration (May not exceed 10% of line 21)                      | \$525,000  | \$497,113          | \$497,113  |
| 5   | 1411 Audit   |  |                    |  |
| 6   | 1415 Liquidated Damages  |  |                    |  |
| 7   | 1430 Fees and Costs  | \$203,479  | \$231,366          | \$231,366.00   |
| 8   | 1440 Site Acquisition  |  |                    |  |
| 9   | 1450 Site Improvements   |  |                    |  |
| 10  | 1460 Dwelling Structures   | \$4,531,215  | \$4,531,215        | \$4,531,215.00   |
| 11  | 1465.1 Dwelling Equipment-Nonexpendable                                  |  |                    |  |
| 12  | 1470 Nondwelling Structures  |  |                    |  |
| 13  | 1475 Nondwelling Equipment   |  |                    |  |
| 14  | 1485 Demolition  |  |                    |  |
| 15  | 1492 Moving to Work Demonstration  |  |                    |  |
| 16  | 1495.1 Relocation Costs  |  |                    |  |
| 17  | 1499 Development Activities 4  |  |                    |  |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   |  |                    |  |
| 18ba  | 9000 Collateralization or Debt Service paid Via System of Direct Payment |  |                    |  |
| 19  | 1502 Contingency (may not exceed 20% of line 20)                         |  |                    |  |
| 20  | <b>Amount of Annual Grant (Sum of lines 2-19)</b>                        | <b>\$5,259,694</b>   | <b>\$5,259,694</b> | <b>\$5,259,694</b>   |
| 21  | Amount of line 20 Related to LBP Activities                              | 0  |                    |  |
| 22  | Amount of line 20 Related to Section 504 Compliance                      | 0  |                    |  |
| 23  | Amount of line 20 Related to Security - Soft Costs                       | 0  |                    |  |
| 24  | Amount of line 20 Related to Security - Hard Costs                       | 0  |                    |  |
| 25  | Amount of line 20 Related to Energy Conservation Measures                | 0  |                    |  |

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHA's with under 250 units in management may use 100% of CFP Grants for operations
- 4 RHF funds shall be included here

|  |                                |   |                      |   |          |
|--|--------------------------------|---|----------------------|---|----------|
| <b>Part I: Summary</b>   |                                |   |                      |   |          |
| PIIA Name:<br>The Housing Authority of the City of<br>Columbia, SC   |                                | Grant Type and Number<br>Capital Fund Program Grant No: SC16S00250109 Replacement Housing Factor Grant No: *<br>Date of CFFP: _____ |                      | FFY of Grant:<br>2009<br>FFY of Grant Approval:<br>2009 |          |
| Type of Grant<br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report |                                |   |                      |   |          |
| Line   | Summary by Development Account | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup>                          |          |
|  |                                | Original  | Revised <sup>2</sup> | Obligated   | Expended |
| Signature of Executive Director<br>Gilbert Walker  |                                | Date<br>6/17/2011   |                      | Signature of Public Housing Director<br>Date            |          |



| <b>Part 1: Summary</b>  |  |  |                    |  |                       |
|---|--|--|--------------------|--|-----------------------|
| <b>PHA Name:</b><br>The Housing Authority of the City of Columbia, SC |  | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: SC16P00250109 Replacement Housing Factor Grant No.<br>Date of CFFP: |                    | <b>F FY of Grant: 2009</b><br><b>FFY of Grant Approval: 2009</b> |                       |
| <b>Type of Grant</b>  |  |  |                    |  |                       |
| Original Annual Statement   |  | Reserve for Disasters  |                    | X Revised Annual Statement/Revision Number: 1 (9/22/09)          |                       |
| X Performance and Evaluation Report for Period Ending: 12/31/2010     |  | Final Performance and Evaluation Report  |                    |  |                       |
| Line No.  | Summary by Development Account   | Total Estimated Cost   |                    | Total Actual Cost  |                       |
|   |  | Original   | Revised 2          | Obligated  | Expended              |
| 1   | Total Non-CGP Funds  | -  |                    |  |                       |
| 2   | 1406 Operations (May not exceed 20% of Line 21) 3                        | \$308,972  | \$308,972          | \$18,000   | \$18,000.00           |
| 3   | 1408 Management Improvements   | \$260,000  | \$260,000          | \$245,000  | \$87,357.86           |
| 4   | 1410 Administration (May not exceed 10% of line 21)                      | \$309,500  | \$309,500          | \$309,500  | 309,500.00            |
| 5   | 1411 Audit   |  |                    |  |                       |
| 6   | 1415 Liquidated Damages  |  |                    |  |                       |
| 7   | 1430 Fees and Costs  |  |                    |  |                       |
| 8   | 1440 Site Acquisition  | \$240,000  | \$240,000          | \$240,000  | \$240,000.00          |
| 9   | 1450 Site Improvements   | \$257,253  | \$257,253          | \$36,000   | \$32,167.04           |
| 10  | 1460 Dwelling Structures   | \$1,700,000  | \$1,723,460        | \$1,010,597  | \$796,540.85          |
| 11  | 1465.1 Dwelling Equipment-Nonexpendable                                  |  |                    |  |                       |
| 12  | 1470 Nondwelling Structures  |  |                    |  |                       |
| 13  | 1475 Nondwelling Equipment   |  |                    |  |                       |
| 14  | 1485 Demolition  |  |                    |  |                       |
| 15  | 1492 Moving to Work Demonstration  |  |                    |  |                       |
| 16  | 1495.1 Relocation Costs  | \$24,000   | \$540              | \$540  | \$540                 |
| 17  | 1499 Development Activities 4  |  |                    |  |                       |
| 18a   | 1501 Collateralization or Debt Service paid by the PHA                   |  |                    |  |                       |
| 18ba  | 9000 Collateralization or Debt Service paid Via System of Direct Payment |  |                    |  |                       |
| 19  | 1502 Contingency (may not exceed 20% of line 20)                         |  |                    |  |                       |
| 20  | <b>Amount of Annual Grant (Sum of lines 2-19)</b>                        | <b>\$3,099,725</b>   | <b>\$3,099,725</b> | <b>\$1,859,637</b>   | <b>\$1,484,105.75</b> |
| 21  | Amount of line 20 Related to LBP Activities                              |  |                    |  |                       |
| 22  | Amount of line 20 Related to Section 504 Compliance                      |  |                    |  |                       |
| 23  | Amount of line 20 Related to Security - Soft Costs                       |  |                    |  |                       |
| 24  | Amount of line 20 Related to Security - Hard Costs                       |  |                    |  |                       |
| 25  | Amount of line 20 Related to Energy Conservation Measures                |  |                    |  |                       |

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- 3 PHA's with under 250 units in management may use 100% of CFP Grants for operations
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|  |                                |   |                      |   |          |
|--|--------------------------------|---|----------------------|---|----------|
| <b>Part I: Summary</b>   |                                |   |                      |   |          |
| PHA Name:<br>The Housing Authority of the City of<br>Columbia, SC  |                                | Grant Type and Number<br>Capital Fund Program Grant No: SC16P00250109    Replacement Housing Factor Grant No: <input type="checkbox"/><br>Date of CFFP: _____ |                      | FFY of Grant:<br>2009<br>FFY of Grant Approval:<br>2009 |          |
| Type of Grant<br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report |                                |   |                      |   |          |
| Line   | Summary by Development Account | Total Estimated Cost  |                      | Total Actual Cost <sup>1</sup>                          |          |
|  |                                | Original  | Revised <sup>2</sup> | Obligated   | Expended |
| Signature of Executive Director<br>Gilbert Walker  |                                | Date<br>June 17, 2011   |                      | Signature of Public Housing Director<br>Date            |          |

| Annual Statement/Performance and Evaluation Report                                    |  |                            |  |                      |           |                   |                      |                         |
|---|--|----------------------------|--|----------------------|-----------|-------------------|----------------------|-------------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) |  |                            |  |                      |           |                   |                      |                         |
| Part 3: Supporting Pages  |  |                            |  |                      |           |                   |                      |                         |
| PHA Name:   |  |                            | Grant Type and Number  |                      |           |                   | Federal FY of Grant: |                         |
| The Housing Authority of the City of Columbia, SC                                     |  |                            | Capital Fund Program Grant No: SC16P00250109<br>Replacement Housing Factor Grant No: |                      |           |                   | 2009                 |                         |
| Development Number/Name<br>HA-Wide Activities   | General Description of Major Work Categories | Development Account Number | Quantity   | Total Estimated Cost |           | Total Actual Cost |                      | Status of Work          |
|   |  |                            |  | Original             | Revised   | Funds Obligated   | Funds Expended       |                         |
| <b>Central Office</b>   | Administration fees                          | 14 10                      | 1  | \$309,500            | \$309,500 | \$309,500         | \$309,500.00         | Complete                |
| <b>AMP 1</b>  | <b>Gonzales Gardens</b>                      |                            |  |                      |           |                   |                      |                         |
|   | Operations                                   | 1406                       | 1  | \$5,000              | \$5,000   |                   |                      |                         |
|   | Resident Initiatives                         | 1408                       | 1  | \$10,000             | \$10,000  | \$10,000          | \$5,523.22           |                         |
|   | Security                                     | 1408                       | 1  | \$10,000             | \$10,000  | \$10,000          |                      |                         |
| <b>AMP 2</b>  | <b>Allen Benedict Court</b>                  |                            |  |                      |           |                   |                      |                         |
|   | Operations                                   | 1406                       | 1  | \$5,000              | \$5,000   |                   |                      |                         |
|   | Resident Initiatives                         | 1408                       | 1  | \$9,000              | \$9,000   | \$9,000           | \$4,873.44           |                         |
|   | Security                                     | 1408                       | 1  | \$10,000             | \$8,459   | \$8,459           |                      |                         |
| <b>AMP 3</b>  | <b>Southeast Housing</b>                     |                            |  |                      |           |                   |                      |                         |
|   | Operations                                   | 1406                       | 1  | \$75,000             | \$75,000  |                   |                      |                         |
|   | Security                                     | 1408                       | 1  | \$11,000             | \$12,541  | \$12,541          | \$12,540.83          |                         |
|   | Cycle Painting                               | 1460                       | 1  | \$5,000              | \$5,000   |                   |                      |                         |
|   | Resident Initiatives                         | 1408                       | 1  | \$7,000              | \$7,000   | \$7,000           | \$974.68             |                         |
| Fungible Items  | Sitework                                     | 1450                       | 1  | \$0                  | \$25,000  |                   |                      | Paving @ Arrington      |
|   | Sitework: Supervision/inspection costs       | 1450                       | 1  | \$0                  | \$3,000   |                   |                      |                         |
| <b>AMP 4</b>  | <b>Northeast Housing</b>                     |                            |  |                      |           |                   |                      |                         |
|   | Renovate units, repair plumbing              | 1460                       | 4  | \$75,000             | \$176,546 | \$176,546         | \$116,141.91         |                         |
|   | Relocation for Dorrah Randall renovation     | 1495                       | 20   | \$24,000             | \$540     | \$540             | \$540.00             | Complete                |
|   | Operations                                   | 1406                       | 1  | \$18,000             | \$18,000  | \$18,000          | \$18,000.00          |                         |
|   | Resident Initiatives                         | 1408                       | 1  | \$3,000              | \$3,000   | \$3,000           | \$2,200.58           |                         |
|   | Security                                     | 1408                       | 1  | \$10,000             | \$10,000  | \$10,000          | \$520.38             |                         |
|   | Purchase units @ Rosewood Hills              | 1440                       | 12   | \$240,000            | \$240,000 | \$240,000         | \$240,000.00         |                         |
|   | Renovate Reserves                            | 1460                       | 100  | \$0                  | \$506,420 | \$506,420         | \$482,960.22         |                         |
| Fungible Items  | Sitework                                     | 1450                       | 1  | \$0                  | \$57,000  |                   |                      | Paving Arche & Pinewood |
|   | Sitework: Supervision/inspection costs       | 1450                       | 1  | \$0                  | \$5,000   |                   |                      |                         |
| <b>AMP 5</b>  | <b>Central Housing</b>                       |                            |  |                      |           |                   |                      |                         |
|   | Operations                                   | 1406                       | 1  | \$5,000              | \$5,000   |                   |                      |                         |
|   | Wheeler Hill: Replace windows                | 1460                       | 153  | \$39,000             | \$70,972  | \$70,972          | \$70,971.94          | Complete                |
|   | Security                                     | 1408                       | 1  | \$2,000              | \$2,131   | \$2,131           | \$2,130.97           | Complete                |
| <b>AMP 6</b>  | <b>HOPE VI Units</b>                         |                            |  |                      |           |                   |                      |                         |
|   | Operations                                   | 1406                       | 1  | \$5,000              | \$5,000   |                   |                      |                         |
|   | Resident Initiatives                         | 1408                       | 1  | \$13,000             | \$13,000  | \$13,000          | \$2,274.26           |                         |
|   | Security                                     | 1408                       | 1  | \$5,000              | \$5,000   | \$5,000           | \$1,227.40           |                         |
| <b>AMP 7</b>  | <b>SF West:</b>                              |                            |  |                      |           |                   |                      |                         |
|   | Force Account: Sewer/plumbing repairs        | 1450                       | 1  | \$85,000             | \$85,000  | \$36,000.00       | \$32,167.04          |                         |
|   | Operations                                   | 1406                       | 1  | \$4,972              | \$4,972   |                   |                      |                         |
|   | Renovate units, siding, windows, HVAC etc    | 1460                       | 5  | \$320,000            | \$185,209 | \$185,209.00      | \$55,016.78          |                         |
|   | Renovation:Supervision/inspection costs      | 1460                       | 1  | \$10,000             | \$10,000  | \$10,000.00       | \$10,000.00          |                         |
|   | Sitework                                     | 1450                       | 5  | \$37,253             | \$35,753  |                   |                      |                         |
|   | Sitework: Supervision/inspection costs       | 1450                       | 1  | \$3,000              | \$3,000   |                   |                      |                         |
|   | Cycle Painting                               | 1460                       | 1  | \$5,000              | \$5,000   |                   |                      |                         |
|   | Resident Initiatives                         | 1408                       | 1  | \$10,000             | \$9,869   | \$9,869.00        | \$2,599.16           |                         |
|   | Security                                     | 1408                       | 1  | \$10,000             | \$10,000  | \$10,000.00       | \$869.37             |                         |

| Annual Statement/ Performance and Evaluation Report                                   |   |                |  |                      |           |                   |                      |                           |
|---|---|----------------|--|----------------------|-----------|-------------------|----------------------|---------------------------|
| Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) |   |                |  |                      |           |                   |                      |                           |
| Part II: Supporting Pages   |   |                |  |                      |           |                   |                      |                           |
| PHA Name:   |   |                | Grant Type and Number  |                      |           |                   | Federal FY of Grant: |                           |
| The Housing Authority of the City of Columbia, SC                                     |   |                | Capital Fund Program Grant No: SC16P00250109<br>Replacement Housing Factor Grant No: |                      |           |                   | 2009                 |                           |
| Development Number/Name<br>HA-Wide Activities   | General Description of Major Work Categories        | Development    |  | Total Estimated Cost |           | Total Actual Cost |                      | Status of Work            |
|   |   | Account Number | Quantity   | Original             | Revised   | Funds Obligated   | Funds Expended       |                           |
| <b>AMP 8</b>  | <b>Oak Road</b>                                     |                |  |                      |           |                   |                      |                           |
|   | Operations  | 1406           | 1  | \$88,000             | \$88,000  |                   |                      |                           |
|   | Security  | 1408           | 1  | \$30,000             | \$30,000  | \$30,000.00       | \$12,640.27          |                           |
|   | Resident Initiatives                                | 1408           | 1  | \$16,000             | \$16,000  | \$16,000.00       | \$5,198.32           |                           |
|   | Replace mixing valves                               | 1460           | 1  | \$89,000             | \$0       |                   |                      |                           |
|   | Repair Balcony Handrails                            | 1460           | 1  | \$60,000             | \$0       |                   |                      |                           |
|   | Sitework paving                                     | 1450           | 1  | \$0                  | \$34,000  |                   |                      | Fungible Item Fair Street |
|   | Supervision/inspection sitework                     | 1450           | 1  | \$0                  | \$3,500   |                   |                      |                           |
| <b>AMP 9</b>  | <b>Latimer Manor</b>                                |                |  |                      |           |                   |                      |                           |
|   | Operations  | 1406           | 1  | \$5,000              | \$5,000   |                   |                      |                           |
|   | Resident Initiatives                                | 1408           | 1  | \$15,000             | \$15,000  | \$15,000.00       | \$3,898.74           |                           |
|   | Security  | 1408           | 1  | \$13,000             | \$13,000  | \$13,000.00       | \$2,947.74           |                           |
|   | Modernization work                                  | 1460           | 1  | \$0                  | \$339,877 |                   |                      | Fungible item             |
|   | Supervision/inspection sitework                     | 1460           | 1  | \$0                  | \$37,855  |                   |                      |                           |
| <b>AMP 10</b>   | <b>Marion Highrise</b>                              |                |  |                      |           |                   |                      |                           |
|   | Operations  | 1406           | 1  | \$88,000             | \$88,000  |                   |                      |                           |
|   | Cycle Painting                                      | 1460           | 1  | \$5,000              | \$5,000   |                   |                      |                           |
|   | Resident Initiatives                                | 1408           | 1  | \$10,000             | \$10,000  | \$10,000.00       | \$2,924.06           |                           |
|   | Security  | 1408           | 1  | \$25,000             | \$25,000  | \$25,000.00       | \$10,770.24          |                           |
| Fungible Item   | Renovate units: windows                             | 1460           | 330  | \$0                  | \$60,000  |                   |                      |                           |
|   | Supervision/inspection                              | 1460           | 1  | \$0                  | \$20,000  |                   |                      |                           |
| <b>AMP 11</b>   | <b>Single Family East</b>                           |                |  |                      |           |                   |                      |                           |
|   | Install HVAC, siding, roofs, windows renovate units | 1460           | 10   | \$375,000            | \$223,131 |                   |                      |                           |
|   | Installation: Supervision/inpsection                | 1460           | 1  | \$6,000              | \$6,000   |                   |                      |                           |
|   | Operations  | 1406           | 1  | \$5,000              | \$5,000   |                   |                      |                           |
|   | Resident Initiatives                                | 1408           | 1  | \$6,000              | \$6,000   | \$6,000.00        | \$2,274.26           |                           |
|   | Cycle Painting                                      | 1460           | 1  | \$5,000              | \$5,000   |                   |                      |                           |
|   | Security  | 1408           | 1  | \$15,000             | \$15,000  |                   |                      |                           |
|   | Sitework  | 1450           | 1  | \$20,000             | \$6,000   |                   |                      |                           |
| <b>AMP 12</b>   | <b>Hammond Village[Broad River Rd Units]</b>        |                |  |                      |           |                   |                      |                           |
|   | Operations  | 1406           | 1  | \$5,000              | \$5,000   |                   |                      |                           |
|   | Install new HVAC units                              | 1460           | 39   | \$300,000            | \$0       |                   |                      |                           |
|   | Installation Supervision/inspection                 | 1460           | 1  | \$6,000              | \$6,000   |                   |                      |                           |
|   | Repair floors/renovate baths                        | 1460           | 78   | \$400,000            | \$61,450  | \$61,450.00       | \$61,450.00          |                           |
|   | Resident Initiatives                                | 1408           | 1  | \$10,000             | \$10,000  | \$10,000.00       | \$3,825.56           |                           |
|   | Security  | 1408           | 1  | \$10,000             | \$10,000  | \$10,000.00       | \$7,144.38           |                           |
|   | Sitework  | 1450           | 1  | \$112,000            | \$0       |                   |                      | moved to AMP 3, 4 and 8   |

|   |  |  |
|---|--|--|
| <b>Part 1: Summary</b>  |  |  |
| <b>PHA Name:</b><br>The Housing Authority of the City of Columbia, SC | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: SC16P00250108 Replacement Housing Factor Grant No.<br>Date of CFFP: | <b>F FY of Grant: 2008</b><br><br><b>FFY of Grant Approval: 2008</b> |

|  |  |
|--|--|
| <b>Type of Grant</b><br>Original Annual Statement Reserve for Disasters<br>X Performance and Evaluation Report for Period Ending: 12/30/2010 | Revised Annual Statement/Revision Number:<br>Final Performance and Evaluation Report |
|--|--|

| Line No. | Summary by Development Account   | Total Estimated Cost |           | Total Actual Cost     |                       |
|----------|--|----------------------|-----------|-----------------------|-----------------------|
|          |  | Original             | Revised 2 | Obligated             | Expended              |
| 1        | Total Non-CGP Funds  |                      |           |                       |                       |
| 2        | 1406 Operations (May not exceed 20% of Line 21) 3                        | \$67,000             |           | \$67,000              | \$17,225.43           |
| 3        | 1408 Management Improvements   | \$300,000            |           | 300,000.00            | \$240,778.10          |
| 4        | 1410 Administration (May not exceed 10% of line 21)                      | \$307,000            |           | 307,000.00            | \$307,000.00          |
| 5        | 1411 Audit   |                      |           |                       |                       |
| 6        | 1415 Liquidated Damages  |                      |           |                       |                       |
| 7        | 1430 Fees and Costs  | \$100,000            |           | 100,000.00            | \$100,000.00          |
| 8        | 1440 Site Acquisition  |                      |           |                       |                       |
| 9        | 1450 Site Improvements   | \$218,000            |           | 218,000.00            | \$216,395.65          |
| 10       | 1460 Dwelling Structures   | \$2,081,237          |           | 2,081,237.00          | \$1,623,398.41        |
| 11       | 1465.1 Dwelling Equipment-Nonexpendable                                  |                      |           |                       |                       |
| 12       | 1470 Nondwelling Structures  |                      |           |                       |                       |
| 13       | 1475 Nondwelling Equipment   |                      |           |                       |                       |
| 14       | 1485 Demolition  |                      |           |                       |                       |
| 15       | 1492 Moving to Work Demonstration  |                      |           |                       |                       |
| 16       | 1495.1 Relocation Costs  |                      |           |                       |                       |
| 17       | 1499 Development Activities 4  |                      |           |                       |                       |
| 18a      | 1501 Collateralization or Debt Service paid by the PHA                   |                      |           |                       |                       |
| 18ba     | 9000 Collateralization or Debt Service paid Via System of Direct Payment |                      |           |                       |                       |
| 19       | 1502 Contingency (may not exceed 20% of line 20)                         |                      |           |                       |                       |
| 20       | <b>Amount of Annual Grant (Sum of lines 2-19)</b>                        | <b>\$3,073,237</b>   |           | <b>\$3,073,237.00</b> | <b>\$2,504,797.59</b> |
| 21       | Amount of line 20 Related to LBP Activities                              | 0                    |           |                       |                       |
| 22       | Amount of line 20 Related to Section 504 Compliance                      | 0                    |           |                       |                       |
| 23       | Amount of line 20 Related to Security - Soft Costs                       | \$120,000            |           |                       |                       |
| 24       | Amount of line 20 Related to Security - Hard Costs                       | 0                    |           |                       |                       |
| 25       | Amount of line 20 Related to Energy Conservation Measures                | 0                    |           |                       |                       |

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHA's with under 250 units in management may use 100% of CFP Grants for operations
- 4 RHF funds shall be included here

|  |                                |  |                      |   |          |
|--|--------------------------------|--|----------------------|---|----------|
| <b>Part I: Summary</b>   |                                |  |                      |   |          |
| PIIA Name:<br>The Housing Authority of the City of<br>Columbia, SC   |                                | Grant Type and Number<br>Capital Fund Program Grant No: SC16P00250108 Replacement Housing Factor Grant No: <input type="checkbox"/><br>Date of CFFP: _____ |                      | FFY of Grant:<br>2008<br>FFY of Grant Approval:<br>2008 |          |
| Type of Grant<br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report |                                |  |                      |   |          |
| Line   | Summary by Development Account | Total Estimated Cost   |                      | Total Actual Cost <sup>1</sup>                          |          |
|  |                                | Original   | Revised <sup>1</sup> | Obligated   | Expended |
| Signature of Executive Director:<br>Gilbert Walker   |                                | Date<br>June 17, 2011  |                      | Signature of Public Housing Director<br>Date            |          |

|    | A   | B  | C  | D        | E                    | F         | G                    | H              | I               |
|----|---|--|--|----------|----------------------|-----------|----------------------|----------------|-----------------|
| 1  | Annual Statement/Performance and Evaluation Report                                    |  |  |          |                      |           |                      |                |                 |
| 2  | Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) |  |  |          |                      |           |                      |                |                 |
| 3  | Part II: Supporting Pages   |  |  |          |                      |           |                      |                |                 |
| 4  | PHA Name:   |  | Grant Type and Number                        |          |                      |           | Federal FY of Grant: |                |                 |
| 5  | The Housing Authority of the City of Columbia, SC                                     |  | Capital Fund Program Grant No: SC16P00250108 |          |                      |           | 2008                 |                |                 |
| 6  |   |  | Replacement Housing Factor Grant No:         |          |                      |           |                      |                |                 |
| 7  | Development   | General Description of Major Work Categories | Development Account Number                   | Quantity | Total Estimated Cost |           | Total Actual Cost    |                | Status of Work  |
| 8  | Number/Name   |  |  |          | Original             | Revised   | Funds Obligated      | Funds Expended |                 |
| 9  | HA-Wide Activities  |  |  |          |                      |           |                      |                |                 |
| 10 |   |  |  |          |                      |           |                      |                |                 |
| 11 | Central Office  | Administration fees                          | 1410   | 1        | \$307,000            | \$307,000 | 307,000              | \$307,000.00   | Complete        |
| 12 |   |  |  |          |                      |           |                      |                |                 |
| 13 | Project 1   | <b>Gonzales Gardens</b>                      |  |          |                      |           |                      |                |                 |
| 14 |   | Operations                                   | 1406   | 1        | \$3,000              | \$6,400   | 6,400                |                |                 |
| 15 |   | Resident Initiatives                         | 1408   | 1        | \$33,300             | \$33,300  | 33,300               | \$27,487.17    |                 |
| 16 |   | Security                                     | 1408   | 1        | \$10,000             | \$10,753  | 10,753               | \$10,753.14    | Complete        |
| 17 | Project 2   | <b>Allen Benedict Court</b>                  |  |          |                      |           |                      |                |                 |
| 18 |   | Operations                                   | 1406   | 1        | \$5,000              | \$5,000   | 5,000                |                |                 |
| 19 |   | Resident Initiatives                         | 1408   | 1        | \$29,000             | \$29,000  | 29,000               | \$27,487.17    |                 |
| 20 |   | Security                                     | 1408   | 1        | \$10,000             | \$9,517   | 9,517                | \$8,690.87     |                 |
| 21 | Project 3   | <b>Arrington Manor: SE Housing</b>           |  |          |                      |           |                      |                |                 |
| 22 |   | Operations                                   | 1406   | 1        | \$5,000              | \$5,000   | 5,000                |                |                 |
| 23 |   | Security                                     | 1408   | 1        | \$10,000             | \$11,287  | 11,287               | \$11,286.55    | Complete        |
| 24 |   | Cycle Painting                               | 1460   | 1        | \$10,000             | \$10,000  | 10,000               |                |                 |
| 25 |   | Resident Initiatives                         | 1408   | 1        | \$6,900              | \$6,900   | 6,900                | \$3,524.08     |                 |
| 26 |   | Repair plumbing lines                        | 1460   | 58       | \$87,000             | \$0       | 0                    | \$0.00         | work item moved |
| 27 |   |  |  |          |                      |           |                      |                |                 |
| 28 |   | Eastover: Replace windows                    | 1460   | 418      | \$150,000            | \$256,000 | 256,000              | \$255,134.92   | complete        |
| 29 | Project 4   | <b>Dorrah-Randall: NE Housing</b>            |  |          |                      |           |                      |                |                 |
| 30 |   | Renovate units, repair plumbing              | 1460   | 4        | \$243,237            | \$258,176 | 258,176              | \$258,175.62   | complete        |
| 31 |   | Supervision/inspection costs                 | 1460   | 1        | \$15,000             | \$5,224   | 5,224                | \$5,223.14     | complete        |
| 32 |   | Operations                                   | 1406   | 1        | \$2,000              | \$5,600   | 5,600                | \$5,600.00     | for Reserves    |
| 33 |   | Resident Initiatives                         | 1408   | 1        | \$2,400              | \$2,718   | 2,718                | \$2,718.75     | Complete        |
| 34 |   | Security                                     | 1408   | 1        | \$10,000             | \$9,620   | 9,620                | \$9,620.55     | Complete        |
| 35 | Project 5   | <b>Central Housing</b>                       |  |          |                      |           |                      |                |                 |
| 36 |   | Operations                                   | 1406   | 1        | \$1,000              | \$11,626  | 11,626               | \$11,625.43    | Complete        |
| 37 |   | Resident Initiatives                         | 1408   | 1        | \$16,200             | \$16,144  | 16,144               | \$9,397.52     |                 |
| 38 |   | Security                                     | 1408   | 1        | \$2,000              | \$4,351   | 4,351                | \$4,350.50     | Complete        |
| 39 | Project 6   | <b>HOPE VI Units</b>                         |  |          |                      |           |                      |                |                 |
| 40 |   | Operations                                   | 1406   | 1        | \$1,000              | \$5,000   | 5,000                |                |                 |
| 41 |   | Resident Initiatives                         | 1408   | 1        | \$13,200             | \$13,200  | 13,200               | \$8,222.84     |                 |
| 42 |   | Columbia Apts: wall repairs                  | 1460   | 4        | \$42,000             | \$0       | 0                    |                |                 |
| 43 |   | Supervision/inspection costs                 | 1460   | 4        | \$3,000              | \$0       | 0                    |                |                 |
| 44 |   | Security                                     | 1408   | 1        | \$5,000              | \$6,136   | 6,136                | \$6,136.14     | complete        |
| 45 | Project 7   | <b>SF West:</b>                              |  |          |                      |           |                      |                |                 |
| 46 |   | Force Account: Sewer/plumbing repairs        | 1450   | 1        | \$45,000             | \$70,728  | 70,728               | \$70,457.07    |                 |
| 47 |   | Operations                                   | 1406   | 1        | \$3,000              | \$5,000   | 5,000                |                |                 |
| 48 |   | Renovate units, siding, windows, HVAC etc    | 1460   | 5        | \$155,800            | \$244,354 | 244,354              | \$244,353.33   | complete        |
| 49 |   | Renovation:Supervision/inspection costs      | 1460   | 1        | \$14,000             | \$0       | 0                    |                |                 |
| 50 |   | Sitework                                     | 1450   | 5        | \$10,000             | \$9,339   | 9,339                | \$9,338.58     | Complete        |
| 51 |   | Sitework: Supervision/inspection costs       | 1450   | 1        | \$3,000              | \$3,000   | 3,000                | \$3,000.00     | Complete        |
| 52 |   | Cycle Painting                               | 1460   | 1        | \$10,000             | \$8,157   | 8,157                |                |                 |
| 53 |   | Resident Initiatives                         | 1408   | 1        | \$16,700             | \$16,038  | 16,038               | \$9,397.52     |                 |
| 54 |   | Security                                     | 1408   | 1        | \$5,000              | \$6,173   | 6,173                | \$6,172.84     | Complete        |
| 55 |   |  |  |          |                      |           |                      |                |                 |
| 56 |   |  |  |          |                      |           | 1,390,741            |                |                 |

|    | A  | B   | C  | D               | E                           | F              | G                           | H                     | I                     |
|----|--|---|--|-----------------|-----------------------------|----------------|-----------------------------|-----------------------|-----------------------|
| 1  |  |   |  |                 |                             |                |                             |                       |                       |
| 2  | <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> |   |  |                 |                             |                |                             |                       |                       |
| 3  | <b>Part II: Supporting Pages</b>   |   |  |                 |                             |                |                             |                       |                       |
| 4  | <b>PHA Name:</b>   |   | <b>Grant Type and Number</b>                 |                 |                             |                | <b>Federal FY of Grant:</b> |                       |                       |
| 5  | The Housing Authority of the City of Columbia, SC  |   | Capital Fund Program Grant No: SC16P00250108 |                 |                             |                | 2008                        |                       |                       |
| 6  |  |   | Replacement Housing Factor Grant No:         |                 |                             |                |                             |                       |                       |
| 7  | <b>Development</b>   | <b>General Description of Major Work Categories</b> | <b>Development Account Number</b>            | <b>Quantity</b> | <b>Total Estimated Cost</b> |                | <b>Total Actual Cost</b>    |                       | <b>Status of Work</b> |
| 8  | <b>Number/Name</b>   |   |  |                 | <b>Original</b>             | <b>Revised</b> | <b>Funds Obligated</b>      | <b>Funds Expended</b> |                       |
| 9  | <b>HA-Wide Activities</b>  |   |  |                 |                             |                |                             |                       |                       |
| 10 | <b>Project 8</b>   | <b>Oak Read Highrise (elderly complex)</b>          |  |                 |                             |                |                             |                       |                       |
| 11 |  | Operations  | 1406   | 1               | \$25,000                    | \$10,000       | \$10,000.00                 |                       |                       |
| 12 |  | Security  | 1408   | 1               | \$14,000                    | \$15,059       | \$15,059                    | \$15,059.25           | Complete              |
| 13 |  | Resident Initiatives                                | 1408   | 1               | \$16,300                    | \$16,300       | \$16,300                    | \$9,397.52            |                       |
| 14 |  | Cycle Painting                                      | 1460   | 1               | \$5,000                     | \$4,247        | \$4,247                     |                       |                       |
| 15 |  | Repair Balcony Handrails                            | 1460   | 1               | \$50,000                    | \$142,347      | \$142,347                   | \$140,177.36          | Complete              |
| 16 | <b>Project 9</b>   | <b>Latimer Manor</b>                                |  |                 |                             |                |                             |                       |                       |
| 17 |  | Operations  | 1406   | 1               | \$12,000                    | \$3,374        | \$3,374                     |                       |                       |
| 18 |  | Modernization                                       | 1460   | 1               | \$1,050,000                 | \$1,075,617    | \$1,075,617                 | \$629,007.65          |                       |
| 19 |  | A&E Fees  | 1430   | 1               | \$100,000                   | \$100,000      | \$100,000                   | \$100,000.00          | Complete              |
| 20 |  | Modernization Supervision/inspection                | 1460   | 1               | \$15,000                    | \$3,000        | \$3,000                     | \$3,000.00            | Complete              |
| 21 |  | Resident Initiatives                                | 1408   | 1               | \$23,800                    | \$20,702       | \$20,702                    | \$14,096.29           |                       |
| 22 |  | Security  | 1408   | 1               | \$10,000                    | \$6,733        | \$6,733                     | \$5,726.17            |                       |
| 23 |  |   |  |                 |                             |                |                             |                       |                       |
| 24 | <b>Project 10</b>  | <b>Marion Highrise</b>                              |  |                 |                             |                |                             |                       |                       |
| 25 |  | Operations  | 1406   | 1               | \$3,000                     | \$10,000       | \$10,000                    |                       |                       |
| 26 |  | Cycle Painting                                      | 1460   | 1               | \$5,000                     | \$5,000        | \$5,000                     |                       |                       |
| 27 |  | Resident Initiatives                                | 1408   | 1               | \$17,400                    | \$16,061       | \$16,061                    | \$10,572.23           |                       |
| 28 |  | Security  | 1408   | 1               | \$10,000                    | \$10,000       | \$10,000                    | \$10,000.00           | Complete              |
| 29 |  | Replace plumbing lines                              | 1460   | 58              | \$0                         | \$0.00         | \$0                         | \$0.00                | to Oakread            |
| 30 | <b>Project 11</b>  | <b>Single Family East</b>                           |  |                 |                             |                |                             |                       |                       |
| 31 |  | Install HVAC, siding, roofs, windows renovate units | 1460   | 10              | \$147,100                   | \$84,027       | \$84,027                    | \$84,026.39           | Complete              |
| 32 |  | Installation: Supervision/inspection                | 1460   | 1               | \$6,000                     | \$0            | \$0                         |                       |                       |
| 33 |  | Operations  | 1406   | 1               | \$5,000                     | \$0            | \$0                         |                       |                       |
| 34 |  | Resident Initiatives                                | 1408   | 1               | \$13,800                    | \$13,414       | \$13,414                    | \$8,222.84            |                       |
| 35 |  | Cycle Painting                                      | 1460   | 1               | \$10,000                    | \$10,000       | \$10,000                    | \$4,300.00            |                       |
| 36 |  | Security  | 1408   | 1               | \$10,000                    | \$10,000       | \$10,000                    | \$5,864.51            |                       |
| 37 |  | Sitework  | 1450   | 1               | \$10,000                    | \$9,458        | \$9,458                     | \$8,125.00            |                       |
| 38 |  |   |  |                 |                             |                |                             |                       |                       |
| 39 | <b>Project 12</b>  | <b>Hammond Village[Broad River Rd Units]</b>        |  |                 |                             |                |                             |                       |                       |
| 40 |  | Operations  | 1406   | 1               | \$2,000                     | \$0            | \$0                         |                       |                       |
| 41 |  | Install new HVAC units                              | 1460   | 39              | \$57,100                    | \$0            | \$0                         |                       |                       |
| 42 |  | Installation Supervision/inspection                 | 1460   | 1               | \$6,000                     | \$0            | \$0                         |                       |                       |
| 43 |  | Resident Initiatives                                | 1408   | 1               | \$10,000                    | \$11,594       | \$11,594                    | \$11,593.65           | Complete              |
| 44 |  | Security  | 1408   | 1               | \$5,000                     | \$5,000        | \$5,000                     | \$5,000.00            | Complete              |
| 45 |  | Sitework  | 1450   | 1               | \$150,000                   | \$125,475      | \$125,475                   | \$125,475.00          | Complete              |
| 46 |  |   |  |                 | \$1,788,500                 | \$1,707,408    | \$1,707,408                 |                       |                       |

|   |   |  |
|---|---|--|
| <b>Part 1: Summary</b>  |   |  |
| <b>PHA Name:</b><br>The Housing Authority of the City of Columbia, SC | <b>Grant Type and Number</b><br>Capital Fund Program Grant No: SC16P00250107<br>Date of CFFP: | <b>F FY of Grant: 2007</b><br>Replacement Housing Factor Grant No.<br><b>FFY of Grant Approval: 2006</b> |

|   |                       |   |
|---|-----------------------|---|
| <b>Type of Grant</b>  |                       |   |
| Original Annual Statement   | Reserve for Disasters | X Revised Annual Statement/Revision Number: 2 (12/2009) |
| X Performance and Evaluation Report for Period Ending: 12/30/2010 |                       | Final Performance and Evaluation Report                 |

| Line No. | Summary by Development Account   | Total Estimated Cost |                    | Total Actual Cost  |                       |
|----------|--|----------------------|--------------------|--------------------|-----------------------|
|          |  | Original             | Revised 2          | Obligated          | Expended              |
| 1        | Total Non-CGP Funds  | -                    |                    |                    |                       |
| 2        | 1406 Operations (May not exceed 20% of Line 21) 3                        | \$50,000             | \$203,127          | \$203,127          | 121,089.78            |
| 3        | 1408 Management Improvements   | \$510,000            | 356,873            | 356,873            | 356,371.92            |
| 4        | 1410 Administration (May not exceed 10% of line 21)                      | \$277,000            | \$277,000          | \$277,000          | \$277,000.00          |
| 5        | 1411 Audit   |                      |                    |                    |                       |
| 6        | 1415 Liquidated Damages  |                      |                    |                    |                       |
| 7        | 1430 Fees and Costs  | \$75,000             | \$75,000           | \$75,000           | 74,999.68             |
| 8        | 1440 Site Acquisition  | \$1,000,000          | \$1,000,000        | \$1,000,000        | \$1,000,000.00        |
| 9        | 1450 Site Improvements   | \$74,640             | \$74,640           | \$74,640           | 74,640.00             |
| 10       | 1460 Dwelling Structures   | \$787,249            | \$787,249          | \$787,249          | 756,208.30            |
| 11       | 1465.1 Dwelling Equipment-Nonexpendable                                  |                      |                    |                    |                       |
| 12       | 1470 Nondwelling Structures  |                      |                    |                    |                       |
| 13       | 1475 Nondwelling Equipment   |                      |                    |                    |                       |
| 14       | 1485 Demolition  |                      |                    |                    |                       |
| 15       | 1492 Moving to Work Demonstration  |                      |                    |                    |                       |
| 16       | 1495.1 Relocation Costs  |                      |                    |                    |                       |
| 17       | 1499 Development Activities 4  |                      |                    |                    |                       |
| 18a      | 1501 Collateralization or Debt Service paid by the PHA                   |                      |                    |                    |                       |
| 18ba     | 9000 Collateralization or Debt Service paid Via System of Direct Payment |                      |                    |                    |                       |
| 19       | 1502 Contingency (may not exceed 20% of line 20)                         |                      |                    |                    |                       |
| 20       | <b>Amount of Annual Grant (Sum of lines 2-19)</b>                        | <b>\$2,773,889</b>   | <b>\$2,773,889</b> | <b>\$2,773,889</b> | <b>\$2,660,309.68</b> |
| 21       | Amount of line 20 Related to LBP Activities                              | 0                    |                    |                    |                       |
| 22       | Amount of line 20 Related to Section 504 Compliance                      | 0                    |                    |                    |                       |
| 23       | Amount of line 20 Related to Security - Soft Costs                       | 120,022              | 359,022            | 359,022            | 165,108               |
| 24       | Amount of line 20 Related to Security - Hard Costs                       | 0                    |                    |                    |                       |
| 25       | Amount of line 20 Related to Energy Conservation Measures                | 0                    |                    |                    |                       |
|          |  | 0                    |                    |                    |                       |

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHA's with under 250 units in management may use 100% of CFP Grants for operations
- 4 RHF funds shall be included here

|  |                                |  |                      |   |          |
|--|--------------------------------|--|----------------------|---|----------|
| <b>Part I: Summary</b>   |                                |  |                      |   |          |
| PIIA Name:<br>The Housing Authority of the City of<br>Columbia, SC   |                                | Grant Type and Number<br>Capital Fund Program Grant No: SC16P00250107 Replacement Housing Factor Grant No: <input type="checkbox"/><br>Date of CFFP: _____ |                      | FFY of Grant:<br>2007<br>FFY of Grant Approval:<br>2007 |          |
| Type of Grant<br><input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report |                                |  |                      |   |          |
| Line   | Summary by Development Account | Total Estimated Cost   |                      | Total Actual Cost <sup>1</sup>                          |          |
|  |                                | Original   | Revised <sup>2</sup> | Obligated   | Expended |
| Signature of Executive Director<br>Gilbert Walker  |                                | Date<br>June 17, 2011  |                      | Signature of Public Housing Director<br>Date            |          |



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

| PHA Name:   |   | Grant Type and Number  |          |                      |                  | Federal FY of Grant: |                     |                |
|---|---|--|----------|----------------------|------------------|----------------------|---------------------|----------------|
| The Housing Authority of the City of Columbia, SC |   | Capital Fund Program Grant No: SC16P00250107<br>Replacement Housing Factor Grant No: |          |                      |                  | 2007                 |                     |                |
| Development Number/Name                           | General Description of Major Work Categories        | Development Account Number   | Quantity | Total Estimated Cost |                  | Total Actual Cost    |                     | Status of Work |
|   |   |  |          | Original             | Revised          | Funds Obligated      | Funds Expended      |                |
| <b>HA-Wide Activities</b>                         |   |  |          |                      |                  |                      |                     |                |
| Project 8   | <b>Oak Read Highrise [elderly complex]</b>          |  |          |                      |                  |                      |                     |                |
|   | Operations  | 1406   | 1        | \$2,000              | \$12,000         | \$12,000.00          | \$2,000.00          |                |
|   | Security  | 1408   | 1        | \$20,000             | \$68,697         | \$68,697.00          | \$68,697.10         | Complete       |
|   | Resident Initiatives                                | 1408   | 1        | \$20,000             | \$0              | \$0.00               |                     |                |
|   | Cycle Painting                                      | 1460   | 1        | \$3,000              | \$3,000          | \$3,000.00           |                     |                |
| Project 9   | <b>Latimer Manor</b>                                |  |          |                      |                  |                      |                     |                |
|   | Operations  | 1406   | 1        | \$10,000             | \$25,158         | \$25,158.00          | \$1,529.48          |                |
|   | Modernization                                       | 1460   | 1        | \$0                  | \$0              | \$0.00               |                     | Funds moved    |
|   | A&E Fees  | 1430   | 1        | \$75,000             | \$75,000         | \$75,000             | \$74,999.68         | Complete       |
|   | Modernization Supervision/inspection                | 1460   | 1        | \$49,429             | \$49,429         | \$49,429             | \$49,428.87         | Complete       |
|   | Resident Initiatives                                | 1408   | 1        | \$0                  | \$0              | \$0.00               |                     |                |
|   | Security  | 1408   | 1        | \$10,000             | \$32,568         | \$32,568.00          | \$32,568.00         | Complete       |
| Project 10  | <b>Marion Highrise</b>                              |  |          |                      |                  |                      |                     |                |
|   | Operations  | 1406   | 1        | \$2,000              | \$2,000          | \$2,000.00           | \$2,000.00          | Complete       |
|   | Cycle Painting                                      | 1460   | 1        | \$5,000              | \$5,000          | \$5,000.00           |                     |                |
|   | Resident Initiatives                                | 1408   | 1        | \$38,000             | \$0              | \$0.00               |                     |                |
|   | Security  | 1408   | 1        | \$20,000             | \$58,000         | \$58,000.00          | \$58,000.00         | Complete       |
| Project 11  | <b>Single Family East</b>                           |  |          |                      |                  |                      |                     |                |
|   | Install HVAC, siding, roofs, windows renovate units | 1460   | 10       | \$90,000             | \$92,492         | \$92,492             | \$89,981.74         |                |
|   | Installation: Supervision/inspection                | 1460   | 1        | \$22,000             | \$22,000         | \$22,000             | \$21,179.72         |                |
|   | Operations  | 1406   | 1        | \$10,000             | \$45,000         | \$45,000.00          |                     |                |
|   | Resident Initiatives                                | 1408   | 1        | \$38,000             | \$0              | \$0.00               |                     |                |
|   | Cycle Painting                                      | 1460   | 1        | \$10,000             | \$14,300         | \$14,300.00          | \$5,890.00          |                |
|   | Security  | 1408   | 1        | \$5,000              | \$15,000         | \$15,000.00          | \$15,000.00         | Complete       |
|   | Sitework  | 1450   | 1        | \$10,000             | \$9,850          | \$9,850.00           | \$9,850.00          | Complete       |
| Project 12  | <b>Hammond Village[Broad River Rd Units]</b>        |  |          |                      |                  |                      |                     |                |
|   | Operations  | 1406   | 1        | \$2,000              | \$2,000          | \$2,000.00           |                     |                |
|   | Install new HVAC units                              | 1460   | 39       | \$145,001            | \$0              | \$0.00               |                     |                |
|   | Installation Supervision/inspection                 | 1460   | 1        | \$10,472             | \$0              | \$0.00               |                     |                |
|   | Resident Initiatives                                | 1408   | 1        | \$18,000             | \$0              | \$0.00               |                     |                |
|   | Security  | 1408   | 1        | \$5,000              | \$15,893         | \$15,893.00          | \$15,892.86         | Complete       |
|   | <b>TOTAL</b>  |  |          | <b>\$619,902</b>     | <b>\$547,387</b> | <b>\$547,387</b>     | <b>\$447,017.45</b> |                |