

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: See (A) below</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. A. Increase minimum rent to \$ 50 B. Central office of the Housing Authority, 214 Roosevelt Avenue, Pawtucket, RI</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>The Housing Authority has no Hope VI demolition or disposition plans , or conversion of Public Housing plans or activity in place at this time. The Authority does have a Public Housing homeownership program in place with one unit' remaining.(RI00200007). Also in Public Housing there is one unit in for disposition under development (RI002000007)The Section 8 Program also has a home ownership program with 4 current participants.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached schedule</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached schedule</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. See attached schedule</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. See attached schedule</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. See attached schedule</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" Our definition of a "Significant amendment" or "substantial deviation" is 25% in our Capital Fund budget item or a amendment to our ACOP policy or Section 8 Administrative Plan</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

HOUSING AUTHORITY OF THE CITY OF PAWUCKET, RHODE ISLAND

FIVE YEAR PLAN AND ANNUAL PLAN SUBMITTAL

FOR FISCAL YEARS 2011-2015

SECTION 9 SCHEDULE OF HOUSING NEEDS

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	2,782	5	5	4	4	4	City wide
Income >30% but <=50% of AMI	765	5	5	4	4	4	City wide
Income >50% but <80% of AMI	102	3	3	3	4	3	City wide
Elderly	2144	3	3	23	2	2	City wide
Families with Disabilities	250	5	5	4	4	4	City wide
Hispanic	300	5	5	4	4	4	City wide
Black	150	5	5	4	4	4	City wide
Asian	20	5	5	4	4	4	City wide
Other	20	5	5	4	4	4	City wide

HOUSING AUTHORITY OF THE CITY OF PAWTUCKET, RHODE ISLAND

FIVE YEAR PLAN AND ANNUAL PLAN SUBMITTAL

FOR FISCAL YEARS BEGINNING 2011-2015

HUD FORM 50075

SECTION 9.1 STRATEGIES TO ADDRESS HOUSING NEEDS

1. Reduce turnover time for vacated housing units
2. Maintain or increase Section 8 lease up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
3. Apply for special purpose vouchers targeted to families with disabilities should they become available
4. Maintain or increase Section 8 lease up rates by effectively screening Section 8 applicants to increase owners acceptance of the program
5. Maintain rent policies that support and encourage work.
6. Increase inventory of handicap accessible units. 12 units at Galego Court are to be converted into nine handicap units and three sensory.

HOUSING AUTHORITY OF THE CITY OF PAWTUCKET, RHODE ISLAND

FIVE YEAR PLAN AND ANNUAL PLAN SUBMITTAL

FOR FISCAL YEARS 2011-2015

HUD FORM 50075

SECTION 10 ADDITIONAL INFORMATION

PROGRESS IN MEETING MISSION AND GOALS

Section 10(A) Progress in Meeting Mission and Goals

1. The unit turnover time for all developments was 22.4 days in fiscal year 2010. Kennedy Manor, Fogarty Manor and Burns Manor achieved turnover times less than 20 days. The goal over the next five years is to reduce turnover time to ten days or less at elderly/disabled developments and under twenty days at family developments.
2. The goal of maintaining or increasing Section 8 lease up rates has been achieved by averaging during the current fiscal year an average Funding lease up rate of 99% and an average Unit Lease up rate of 95.5%.

Section 10 (B) Significant Amendment and Substantial Deviation/Modification Definition

The Housing Authority of the City of Pawtucket, Rhode Island will consider a change or modification to the Waiting List preferences and/or a 25% change or modification to the amount of Capital Fund work item as a significant amendment or substantial modification/deviation dollar to our PHA Plan.

Attachment A

NOTICE REQUIREMENTS

In compliance with federal statute regarding the development of the five-year plan, the agency conducted the following hearings.

Publication of proposed five-year and annual plans (Draft)	Date: 12/01/2010
Family development meetings Galego Court 560 Prospect Street	Date: December, 1, 2010 November 29, 2010
Senior/ handicapped development meetings Fogarty Manor Burns Manor Kennedy Manor St. Germain Manor	Date: December, 1, 2010 December, 1, 2010 December, 2, 2010 December, 2, 2010
Public hearing at Fogarty Manor	Date: December 15, 2010 –
Board approval	Date: January 19, 2011

Attendance sheets and responses to comments received are contained in the “Attachments” at the end of the One Year Plan.

Attachment B

STATEMENT OF PROGRESS FOR MISSION AND GOALS

The Housing Authority of The City of Pawtucket has submitted its goals and objectives within the PHA Plan and certifies that it has submitted its progress report within the goals and objectives of the 5 year plan.

Signature on file

Stephen A. Vadnais, Executive Director
Pawtucket Housing Authority

Attachment C

NOTICE OF NO SIGNIFICANT DEVIATION, MODIFICATION OR ADDMENDMENT TO THE FIVE-YEAR PLAN

Please be advised that for this submittal of our annual plan the Pawtucket Housing Authority has not made any significant deviations, modifications, or amendments to our five- year plan. The PHA does not foresee any need in the future to make any changes to the plan, such as a change in our preferences for our wait list or eligibility requirements for housing.

Sincerely

Stephen A. Vadnais, Executive Director
Pawtucket Housing Authority

Attachment D

HOUSING AUTHORITY OF THE CITY OF PAWTUCKET. DECONCENTRATION POLICY

To deconcentrate poverty the Pawtucket Housing Authority in compliance with 24 CFR 903 will:

1. Determine average income of all families residing in all covered developments
 2. Determine average income of all families residing in each covered development
 3. Determine which developments are outside of the established income range. The established income range is defined as those covered developments where the average income is between 85 percent and 115 percent (inclusive of those percentages) of the PHA-wide average for covered developments.
-

Attachment E

PHA Certifications of Compliance with the PHA Plans and Related Regulations Form

This form has been completed and signed by Stella Carrera., Chairperson, and Board of Commissioners. Signed copy will be sent with the hard copy.

Attachment F

The Certification by State of Local Official of PHA Plans has been signed by Donald R. Grebien, Mayor of the City of Pawtucket.

Signed copy will be sent with the hard copy of the Plan.

Attachment G

The form, Certification for a Drug-Free Workplace has been signed by Stephen A. Vadnais, Executive Director of the Housing Authority of the City of Pawtucket.

Signed copy will be sent with the hard copy of the Plan.

Attachment H

The form, **Disclosure of Lobbying Activities**, has been completed and signed by James J. Goff, Acting, Executive Director of the Housing Authority of the City of Pawtucket.

A hard copy of this form will be enclosed with the Plan.

Attachment I

Resident Advisory Board

Members: -

- Lourdes Mosser, Burns Manor
 - Walter Lepucki, St. Germain Manor
 - Ted Poholek Kennedy Manor
 - Diane Legrand, Galego Court
 - Fay Jean Snyzyk, Fogarty Manor
 - Gladys Castro, 560 Prospect Street
-

Attachment J

HOUSING AUTHORITY OF THE CITY OF PAWTUCKET BOARD OF COMMISSIONERS January 19, 2011

Chairperson, Stella Carrera
Vice Chairperson, Kevin J. Rabbitt
Commissioner, Harvey E. Goulet, Jr.
Commissioner, Hugh R. Monahan
Resident Commissioner, Diane Legrand
Resident Membership on the Governing Board

Ms. Diane Legrand is our current Resident Commissioner at the The Pawtucket Housing Authority.

Attachment K

PAWTUCKET HOUSING AUTHORITY COMMUNITY SERVICE AND SELF SUFFICIENCY POLICY

A. Background and Purpose

The Quality Housing and Work Responsibility Act of 1998 requires that all non-exempt (see definitions) public housing adult residents (18 or older) contribute eight (8) hours per month of community service (volunteer work) or participate in eight (8) hours of training, counseling, classes or other activities that help an individual toward self sufficiency and economic independence. This is a requirement of the Public Housing Lease.

B. Definitions

Community Service is volunteer work which includes:

- Work at the Authority to help improve physical conditions;
- Work at the Authority to help with children's programs;
- Work at the Authority to help with senior programs;
- Working through resident organization to help other residents with problems, serving as an Officer in a Resident organization, serving on the Resident Advisory Board; and
- Caring for the children of other residents so they may volunteer.
- Other non-profit community organizations as approved by the Pawtucket Housing Authority such as work at soup kitchens, churches, schools, and community centers.
- Attending classes or workshops that improve skills such as parenting classes, and workshops offered through the Housing Authority, local community organizations or your child's school or daycare.
- The Authority may consider other forms of volunteer work if special circumstances exist

NOTE: Political activity is excluded.

Self Sufficiency Activities - activities that include, but are not limited to:

- Job readiness programs;
- Job training programs;
- GED classes;
- Substance abuse or mental health counseling;
- English proficiency or literacy (reading) classes;
- Apprenticeships;
- Budgeting and credit counseling;
- Any kind of class that helps a person toward economic independence; and
- Full time student status at any school, college or vocational school.

Exempt Adult - an adult member of the family who

- Is 62 years of age or older;
- Has a disability that prevents him/her from being gainfully employed;
- Is the caretaker of a disabled person;
- Is working at least 30 hours per week, or
- is participating in welfare to work program.

Special Circumstances – mean

- specific facts and specific circumstances
- related to a particular individual
- that demonstrate to the reasonable satisfaction of the Authority
- hardship as related to that particular individual's compliance with the requirements of law and regulations related to this policy and
- considering such hardship, it would be manifestly unjust to take official action against that particular individual under the terms of this policy if a reasonable alternative exists
- The Authority may find – but is not required to find – that Special Circumstances exist on a case-by-case basis

C. Requirements of the Program

1. The eight (8) hours per month may be either volunteer work, as defined herein under Community Service, or self sufficiency program activity, or a combination of the two.
2. At least eight (8) hours of activity must be performed each month. An individual may not skip a month and then double up the following month, unless special circumstances warrant special consideration. The Authority will make the determination of whether to allow or disallow a deviation from the schedule.
3. Activities must be performed within the community and not outside the jurisdictional area of the Authority.
4. Noncompliance with the Requirements of the Program will result in a non-renewal of, or termination of a particular lease

5. Family obligations

- At lease execution or re-examination after January 1, 2006, all adult members (18 or older) of a public housing resident family must
 1. provide documentation that they are exempt from Community Service requirement if they qualify for an exemption, and
 2. sign a certification that they have received and read this policy and understand that if they are not exempt, failure to comply with the Community Service requirement will result in non-renewal or termination of their lease.
- On a monthly basis, non-exempt family members must present a completed documentation form (to be provided by the Authority) of activities performed over the previous month. This form will include places for signatures of supervisors, instructors, or counselors certifying to the number of hours contributed.
- If a family member is found to be noncompliant, the Authority will issue a notice of noncompliance to the head of household allowing the head of household a right to cure the noncompliance unless special circumstances warrant special consideration. The Authority will make the determination of whether to allow or disallow a deviation from the schedule at a private conference. If the deviation is allowed, the head of household, and the noncompliant family member, if applicable, will sign an agreement to make up the deficient hours over the next month. If the head of household fails to show for a private conference, the Authority may proceed to send the head of household a notice of termination of tenancy that includes an option for the head of household to request a grievance hearing pursuant to the Authority's Grievance Procedure
- If the head of household does not request a Grievance Hearing, or if the matter remains unresolved after proceeding through the Grievance Procedure, the Authority may proceed to file an eviction action against the leaseholder/head of household and the entire family will have to vacate unless the noncompliant member agrees to move out of the unit.

6. Change in exempt status:

- If, during the year, a non-exempt person becomes exempt, it is his/her responsibility to report this to the Authority and provide written documentation of such.
- If, during the year, an exempt person becomes non-exempt, it is his/her responsibility to report this to the Authority. The Authority will provide the person with the Recording/Certification documentation form and a list of agencies in the community that provide volunteer and/or training opportunities.

D. Authority obligations

1. To the greatest extent possible and practicable, the Authority will:
 - provide in-house opportunities for volunteer work or self sufficiency programs.
2. The Authority will provide the family with exemption verification forms and Recording/Certification documentation forms and a copy of this policy at initial application and at lease execution.
3. The Authority will make the final determination as to whether or not a family member is exempt from the Community Service requirement. Residents may use the Authority's Grievance Procedure if they disagree with the Authority's determination.
4. Noncompliance of family member:
 - On a monthly basis and/or at least thirty (30) days prior to annual re-examination and/or lease expiration, the Authority will begin reviewing the exempt or non-exempt status of family members;
 - If a family member is found to be noncompliant, the Authority will issue a notice of noncompliance to the head of household allowing the head of household a right to cure the noncompliance unless special circumstances warrant special consideration. The Authority will make the determination of whether to allow or disallow a deviation from the schedule at a private conference. If the deviation is allowed, the head of household, and the noncompliant family member, if applicable, will sign an agreement to make the deficient hours over the next month. If the head of household fails to show for a private conference, the Authority may proceed to send the head of household a notice of termination of tenancy that includes an option for the head of household to request a grievance hearing pursuant to the Authority's Grievance Procedure or the Authority may refuse to renew the lease.
 - If the head of household does not request a Grievance Hearing, or, if the matter remains unresolved after proceeding through the Grievance Procedure, or if the Authority refuses to renew the lease, the Authority may proceed to file an eviction action against the lease holder/head of household and the entire family will have to vacate unless the noncompliant member agrees to move out of the unit.

Attachment L

SECTION 8 HOMEOWNERSHIP PROGRAM

CAPACITY STATEMENT

The Housing Authority of the City of Pawtucket certifies to the following in its demonstration to administer a Homeownership Program under its Section 8 Housing Voucher Program:

1. The PHA will establish a minimum homeowner down payment requirement of at least three percent and require that at least one percent of the down payment come from the family's resources;

2. The PHA plans to require that financing for purchase of a home under its Section 8 Homeownership Program will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

Attachment M

The Housing Authority of the City of Pawtucket certifies that the grant for the 2009 Competitive Stimulus Funding – St. Germaine Manor Solar Project was discussed as part of our PHA Plan and presented to the General Public at our Public Meeting in December 2010.

CAPITAL FUND PROGRAM TABLES START HERE

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: Housing Authority of the City of Pawtucket Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 12 PHA FY: 2012	Work Statement for Year 3 FFY Grant: 13 PHA FY: 2013	Work Statement for Year 4 FFY Grant: 14 PHA FY: 2014	Work Statement for Year 5 FFY Grant: 15 PHA FY: 2015
	Annual Statement				
HA Wide					
Operations		171,230	171,230	118,166	98,580
Management Improvements		252,567	252,568	252,568	252,568
Administration		171,230	171,230	171,230	171,230
Other Fees					
Non Dwelling Structures					
Non Dwelling Equipment					
Debt Services – Sprinkler Systems, Accessibility Improvement, etc		508,888	507,888	506,338	509,100
RI002000001 / 560 Prospect Street					
RI002000002 / Galego Court		68,244	150,375	86,875	219,500
RI002000003 / Kennedy Manor		220,625	84,501	294,625	144,825
RI002000004 / Fogarty Manor		112,500	143,666	282,500	242,500
RI002000005 / St. Germain		107,594	32,621	-	44,000
RI002000006 / Burns Manor		99,425	198,225	-	30,000
RI002000007 Scattered Sites					
Central Office Cost Center					
CFP Funds Listed for 5-year planning		1,712,302	1,712,302	1,712,302	1,712,303
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2012 PHA FY:			Activities for Year: 3 FFY Grant: 2013 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>See Annual Statement</i>	RI002000001			RI002000001		
	Prospect Street			Prospect Street		
		1406 Operations	85,615		1406 Operations	85,615
		1408 Management Improvements			1408 Management Improvements	
		Resident Services Program.	46,284		Resident Services Program.	46,284
		Security Program	80,000		Security Program	80,000
		1410 Administration			1410 Administration	
		Management Fee	46,083		Management Fee	46,083
		RI002000002			RI002000002	
		Galego Court			Galego Court	
		1406 Operations	85,615		1406 Operations	85,615
		1408 Management Improvements			1408 Management Improvements	
		Resident Services Program.	46,283		Resident Services Program.	46,284
		Security Program	80,000		Security Program	80,000
		1410 Administration			1410 Administration	
	Management Fee	25,882		Management Fee	25,882	
	1430 Other Fees			1430 Other Fees		
	A & E Fees Resurface Parking	1,625		A & E Entryway Update	14,208	
	A& E Fees Storm Drains	3,125		Engineering review - imp bath vent	48,000	
	1450 Site Improvements			1450 Site Improvements		
	Resurface parking area @ maint garage	13,000				
	1460 Dwelling Structures			1460 Dwelling Structures		
	Storm drains	25,000		Entryway Update	88,167	
	Entryway Update	25,494				

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2012 PHA FY:			Activities for Year: 3 FFY Grant: 2013 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>See</i>		9000 Debt Service			9000 Debt Service	
<i>Annual</i>		Debt Service (Create 12 Accessible Units, Accessible Site Improvements, Stabilize Exterior Stairwells at 32 Locations)	162,597		Debt Service (Create 12 Accessible Units, Accessible Site Improvements, Stabilize Exterior Stairwells at 32 Locations)	162,277
<i>Statement</i>						
	RI002000003			RI002000003		
	Kennedy			Kennedy		
		1410 Administration			1410 Administration	
		Management Fee	26,986		Management Fee	26,986
		1430 Other Fees - A&E			1430 Other Fees	
		A & E Parking Study	15,625		A & E Masonary Improvement	12,813
		A & E Mechanical System Review	30,000			
		1450 Site Improvements			1450 Site Improvements	
		Parking Area Improvements	125,000			
<i>See</i>		1460 Dwelling Structures			1460 Dwelling Structures	
<i>Annual</i>		Masonary Improvement/Weatherization	50,000		Masonary Improvement/Weatherization	71,688
<i>Statement</i>						
		9000 Debt Service			9000 Debt Service	
		Debt Service (Furnish/Install Fire Suppression System)	118,105		Debt Service (Furnish/Install Fire Suppression System)	117,873
	RI002000004			RI002000004		
	Fogarty			Fogarty		
		1410 Administration			1410 Administration	
		Management Fee	39,454		Management Fee	39,454

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2012 PHA FY:			Activities for Year: 3 FFY Grant: 2013 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
		1430 Other Fees			1430 Other Fees	
		A & E Electrical Upgrade	12,500		A&E Fees Balcony and Door	15,963
<i>See Annual Statement</i>		1460 Dwelling Structures			1460 Dwelling Structures	
		Electric Upgrade	100,000		Balconies Update/Spauling	116,703
					Balcony Doors Replacement/Spauling	11,000
		9000 Debt Service			9000 Debt Service	
		Debt Service (Furnish/Install Fire Suppression System)	173,995		Debt Service (Furnish/Install Fire Suppression System)	173,653.06
	RI002000005			RI002000005		
	St. Germain			St. Germain		
		1410 Administration			1410 Administration	
		Management Fee	17,675		Management Fee	17,675
		1430 Other Fees - A&E			1430 Other Fees	
		A&E Fees Decking Review/Bathroom Update	11,955		A&E Fees Decking Review/Bathroom Update	3,625
		1460 Dwelling Structures			1460 Dwelling Structures	
		Unit Flooring Update	65,639		Unit Flooring Update	5,000
		Bathroom Updates	30,000		Bathroom Updates	23,996
	RI002000006			RI002000006		
	Burns			Burns		
		1410 Administration			1410 Administration	
		Management Fee	15,150		Management Fee	15,150

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>2</u> FFY Grant: 2012 PHA FY:			Activities for Year: 3 FFY Grant: 2013 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
		1430 Other Fees			1430 Other Fees	
		Review Underground Electrical Wiring	50,000		Engineering review to increase parking	22,025
		A & E Fire Rated Door	5,492			
		1450 Site Improvements			1450 Site Improvements	
					Resurface and re-stripe parking area	43,000
		1460 Dwelling Structures			1460 Dwelling Structures	
<i>See Annual Statement</i>		Fire Rated Door Upgrade	43,933		Unit Flooring Repairs	73,200
					Bathroom shower/tub surrounds	60,000
		9000 Debt Service			9000 Debt Service	
		Debt Service (Furnish/Install Fire Suppression System)	54,191		Debt Service (Furnish/Install Fire Suppression System)	54,084
		Total CFP Estimated Cost	1,712,302		Total CFP Estimated Cost	1,712,302

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>4</u> FFY Grant: 2014 PHA FY:			Activities for Year: <u>5</u> FFY Grant: 2015 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>See</i>	RI002000001			RI002000001		
<i>Annual</i>	Prospect Street			Prospect Street		
<i>Statement</i>		1406 Operations	59,083		1406 Operations	49,290
		1408 Management Improvements			1408 Management Improvements	
		Resident Services Program.	46,284		Resident Services Program.	46,284
		Security Program	80,000		Security Program	80,000
		1410 Administration			1410 Administration	
		Management Fee	46,083		Management Fee	46,083
	RI002000002			RI002000002		
	Galego Court			Galego Court		
		1406 Operations	59,083		1406 Operations	49,290
		1408 Management Improvements			1408 Management Improvements	
		Resident Services Program.	46,284		Resident Services Program.	46,284
		Security Program	80,000		Security Program	80,000
		1410 Administration			1410 Administration	
		Management Fee	25,882		Management Fee	25,882
		1430 Other Fees			1430 Other Fees	
		A & E Retaining Walls	3,750		Review of heating systems	25,000
		A & E Window Well Improvements	3,125		A & E Walkway	7,500
<i>See</i>		1450 Site Improvements			1450 Site Improvements	
<i>Annual</i>		Retaining Wall Improvement	30,000		Walkways	60,000
<i>Statement</i>					Site Fencing Upgrade	24,000
					Site lighting upgrade	78,000
		1460 Dwelling Structures			1460 Dwelling Structures	
		Window Replacement	50,000		Modify or Remove Conctere Window Wells	25,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>4</u> FFY Grant: 2014 PHA FY:			Activities for Year: <u>5</u> FFY Grant: 2015 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
		9000 Debt Service			9000 Debt Service	
		Debt Service (Create 12 Accessible Units, Accessible Site Improvements, Stabilize Exterior Stairwells at 32 Locations)	161,782		Debt Service (Create 12 Accessible Units, Accessible Site Improvements, Stabilize Exterior Stairwells at 32 Locations)	162,665
	RI002000003			RI002000003		
	Kennedy			Kennedy		
		1410 Administration			1410 Administration	
		Management Fee	26,986		Management Fee	26,986
		1430 Other Fees			1430 Other Fees	
		A&E Fees weather proofing	21,625		A&E Fees for window and doors	13,425
<i>See</i>		1450 Site Improvements			1450 Site Improvements	
<i>Annual</i>		Electric Wiring Update	100,000			
<i>Statement</i>						
		1460 Dwelling Structures			1460 Dwelling Structures	
		Masonry Improvement Weather Proofing	173,000		Replace windows and doors	107,400
					Trash compactor	24,000
		9000 Debt Service			9000 Debt Service	
		Debt Service (Furnish/Install Fire Suppression System)	117,513		Debt Service (Furnish/Install Fire Suppression System)	118,154
	RI002000004			RI002000004		
	Fogarty			Fogarty		
		1410 Administration			1410 Administration	
		Management Fee	39,454		Management Fee	39,454
		1430 Other Fees			1430 Other Fees	
		A & E Masonary/Weather-proofing	30,000		A & E Parking Lot Improvement	12,500
		A & E Vents	12,500			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: <u>4</u> FFY Grant: 2014 PHA FY:			Activities for Year: <u>5</u> FFY Grant: 2015 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>See</i>		1460 Dwelling Structures			1460 Dwelling Structures	
<i>Annual</i>		Masonry review, repair & repoint	240,000		replace kitchen stoves	30,000
<i>Statement</i>					Parking Lot Improvements	100,000
					Ventilation System	100,000
		9000 Debt Service			9000 Debt Service	
		Debt Service (Furnish/Install Fire Suppression System)	173,123		Debt Service (Furnish/Install Fire Suppression System)	174,068
	RI002000005			RI002000005		
	St. Germain			St. Germain		
		1410 Administration			1410 Administration	
		Management Fee	17,675		Management Fee	17,675
		1430 Other Fees			1430 Other Fees	
					Review of Kitchen / Bath Ventilation System	4,000
					A&E Fees	10,000
		1460 Dwelling Structures			1460 Dwelling Structures	
					Replace unit stoves	30,000
<i>See</i>	RI002000006			RI002000006		
<i>Annual</i>	Burns			Burns		
<i>Statement</i>		1410 Administration			1410 Administration	
		Management Fee	15,150		Management Fee	15,150
		1460 Dwelling Structures			1460 Dwelling Structures	
					Replace unit stoves	30,000
		9000 Debt Service			9000 Debt Service	
		Debt Service (Furnish/Install Fire Suppression System)	53,919		Debt Service (Furnish/Install Fire Suppression System)	54,213
		Total CFP Estimated Cost	1,712,302		Total CFP Estimated Cost	1,712,303

Part 1: Summary		
PHA Name: The Housing Authority of the City of Pawtucket	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval:

Type of Grant:

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	171,230			
3	1408 Management Improvements	111,754			
4	1410 Administration (may not exceed 10% of line 21)	171,230			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	83,613			
8	1440 Site Acquisition				
9	1450 Site Improvements	48,058			
10	1460 Dwelling Structures	620,828			
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	45,000			-
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part 1: Summary						
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval:	
Type of Grant: <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by PHA					
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment	509,338				
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum lines 2-19)	1,716,050				
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Security 504 Activities					
23	Amount of Line 20 Related to Security Soft Costs Activities					
24	Amount of Line 20 Related to Security Hard Costs Activities					
25	Amount of Line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date:		Signature of Public Housing Director		
				Date		

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part II: Supporting Pages							
PHA Name: The Housing Authority of the		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No): Yes Replacement Housing Grant No:				Federal FFY of	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2
RI002000001							
560 Prospect Street							
Operations	Operations	1406		85,615			
			TOTAL	85,615	-	-	-
Management							
Improvements	Security Program	1408		15,877			
	Resident Service Programs	1408		40,000			
			TOTAL	55,877	-	-	-
Administration	Management Fee	1410		46,313			
			TOTAL	46,313	-	-	-
Non Dwelling Equip.	Truck	1475		45,000			
			TOTAL	45,000	-	-	-
Grand Total				232,805	-	-	-

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages							
PHA Name: The Housing Authority of the		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No): Yes Replacement Housing Grant No:				Federal FFY of	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2
RI002000002							
Galego Court							
Operations	Operations	1406		85,615			
			TOTAL	85,615	-	-	-
Management							
Improvements	Security Program	1408		15,877			
	Resident Service Programs	1408		40,000			
			TOTAL	55,877	-	-	-
Administration	Management Fee	1410		25,834			
			TOTAL	25,834	-	-	-
Fees and Costs	A & E Fees Storm Drain and Entryway	1430		46,111			
			TOTAL	46,111	-	-	-
Dwelling Structures	Storm Drain Update	1460		368,886			
			TOTAL	368,886	-	-	-
Debt Service	Debt Service (Create 12 Accessible Units, Accessible Site Improvements, Stabilize Exterior Stairwells at 32 Locations)	9000		162,741			
			TOTAL	162,741	-	-	-
Grand Total				745,063	-	-	-

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages							
PHA Name: The Housing Authority of the		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No): Yes Replacement Housing Grant No:				Federal FFY of	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2
RI002000003							
Kennedy Manor							
Administration	Management Fee	1410		26,937			
			TOTAL	26,937	-	-	-
Fees and Costs	A & E Fees for Underground Tank Replace	1430		6,250			
			TOTAL	6,250	-	-	-
Dwelling Structures	Replace Cast Iron pipes	1460		50,000			
			TOTAL	50,000	-	-	-
Debt Service	Debt Service (Furnish/Install Fire Suppression System)	9000		118,210			
			TOTAL	118,210	-	-	-
Grand Total				201,397	-	-	-

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages							
PHA Name: The Housing Authority of the		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No): Yes Replacement Housing Grant No:				Federal FFY of	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2
RI002000004							
Fogarty Manor							
Administration	Management Fee	1410		39,381			
			TOTAL	39,381	-	-	-
Fees and Costs		1430		25,243			
	Architectural & Engineering Fees						
			TOTAL	25,243	-	-	-
Dwelling Structures	Replace Cast Iron pipes	1460		100,000			
	Upgrade Copper Roof	1460		25,000	-		
	Building Envelope Update and Waterproofing	1460		76,942	-		
			TOTAL	201,942	-	-	-
Debt Service	Debt Service (Furnish/Install Fire Suppression System)	9000		174,149			
			TOTAL	174,149	-	-	-
Grand Total				440,715	-	-	-

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages							
PHA Name: The Housing Authority of the		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No): Yes Replacement Housing Grant No:				Federal FFY of	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2
RI002000006							
Burns Manor							
Administration	Management Fee	1410		15,122			
			TOTAL	15,122	-	-	-
Fees and Costs	Architectural & Engineering Fees	1430		6,009	-		
			TOTAL	6,009	-	-	-
Site Work	Parking Lot Improvement	1450		48,058			
			TOTAL	48,058	-	-	-
Debt Service	Debt Service (Furnish/Install Fire Suppression System)	9000		54,238			
			TOTAL	54,238	-	-	-
Grand Total				123,427	-	-	-

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part 1: Summary					
PHA Name:	Grant Type and Number Capital Fund Program Grant No: Capital Fund Financing Program Replacement Housing Grant No: Date of CFFP:			FFY og Grant: FFY of Grant Approval:	
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 9/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 1	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	185,250	886,421	216,550	216,025
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures	4,470,269	3,911,485	-	-
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures	920,000	777,613	-	-
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part 1: Summary						
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Capital Fund Financing Program Replacement Housing Grant No: Date of CFFP:			FFY og Grant: FFY of Grant Approval:	
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by PHA	599,481	599,481			
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum lines 2-19)	6,175,000	6,175,000	216,550	216,025	
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Security 504 Activities					
23	Amount of Line 20 Related to Security Soft Costs Activities					
24	Amount of Line 20 Related to Security Hard Costs Activities					
25	Amount of Line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date:		Signature of Public Housing Director		
				Date		

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: Capital Fund Financing Program CFFP (Yess/No): Replacement Housing Grant No:				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000004	Fogarty Manor							
Fees and Cost	Cost of Issuance	1430		63,339	74,041.14	74,041	73,862	complete
Fees and Cost	A&E Fire Suppression	1430			230,375			Planning
	Total			63,339	304,416	74,041	73,862	
Collatorization of Deb	Capitalized Interest	1501		29,031	29,031			Planning
Collatorization of Deb	Debt Service Reserve	1501		175,940	175,940			Planning
	Total			204,970	204,970	-	-	
Dwelling Structure	Fire Suppression System	1460		1,843,000	1,612,625			Planning
RI002000006	Burns Manor							
Fees and Cost	Cost of Issuance	1430		19,727	23,060	23,060	23,004	complete
Fees and Cost	A&E Fire Suppression	1430			71,750			Planning
	Total			19,727	94,810	23,060	23,004	
Collatorization of Deb	Capitalized Interest	1501		9,042	9,042			Planning
Collatorization of Deb	Debt Service Reserve	1501		54,796	54,796			Planning
	Total			63,838	63,838	-	-	
Dwelling Structure	Fire Suppression System	1460		574,000	502,250			Planning

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part I: Summary		
PHA Name: The Housing Authority of the City of Pawtucket	Grant Type and Number Capital Fund Program Grant No: RI43O002501 05 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2005 FFY of Grant Approval:

Type of Grant:
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending Final Performance and Evaluation Report for Period Ending on 9/30/2010

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	320,021	320,021	320,021	320,021
3	1408 Management Improvements	301,884	301,884	301,884	301,884
4	1410 Administration (may not exceed 10% of line 21)	160,050	160,050	160,050	160,050
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	95,000	95,000	95,000	95,000
8	1440 Site Acquisition				
9	1450 Site Improvements	36,400	36,400	36,400	36,400
10	1460 Dwelling Structures	678,740	678,740	678,740	678,740
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures	9,400	9,400	9,400	9,400
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part I: Summary					
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43O002501 05 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2005 FFY of Grant Approval:
Type of Grant:					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending		<input checked="" type="checkbox"/> Final Performance and Evaluation Report Period Ending 09/30/2010			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by PHA				
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum lines 2-19)	1,601,495	1,601,495	1,601,495	1,601,495
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Security 504 Activities				
23	Amount of Line 20 Related to Security Soft Costs Activities	192,392	192,392	192,392	192,392
24	Amount of Line 20 Related to Security Hard Costs Activities	31,000	31,000	31,000	31,000
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date:		Signature of Public Housing Director	
				Date	

- 1 To be completed for Performance and Evaluation Report
- 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
- 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 05 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2005	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000002								
Galego Court								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		73,405	73,405	73,405	73,405	Complete
	Computer Software and Training	1408		2,500	2,500	2,500	2,500	Complete
	Resident Service Programs	1408		47,246	47,246	47,246	47,246	Complete
			TOTAL	123,151	123,151	123,151	123,151	
Administration	Administrative Salaries	1410		24,007	24,007	24,007	24,007	Complete
			TOTAL	24,007	24,007	24,007	24,007	
Fees and Costs	Architectural Fees	1430		-	-	-	-	
	Contract Fees	1430		-	-	-	-	
			TOTAL	-	-	-	-	
Site Improvement	Security Fence	1450		-	140	140	140	Complete
			TOTAL	-	140	140	140	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 05 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2005	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000003								
Kennedy Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		-	-	-	-	
	Computer Software and Training	1408		2,500	2,500	2,500	2,500	Complete
	Resident Service Programs	1408		-	-	-	-	
			TOTAL	2,500	2,500	2,500	2,500	
Administration	Administrative Salaries	1410		25,608	25,608	25,608	25,608	Complete
			TOTAL	25,608	25,608	25,608	25,608	
Fees and Costs	Architectural Fees	1430		48,000	48,000	48,000	48,000	Complete
	Contract Fees	1430		-	-	-	-	
			TOTAL	48,000	48,000	48,000	48,000	
Dwelling Structures	Fire Alarms	1460		-	20,531	20,531	20,531	Complete
	Kennedy Concrete	1460		527,195	527,195	527,195	527,195	Complete
			TOTAL	527,195	547,726	547,726	547,726	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 05 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2005	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000004								
Fogarty Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		45,582	45,582	45,582	45,582	Complete
	Computer Software and Training	1408		2,500	2,500	2,500	2,500	Complete
	Resident Service Programs	1408						
			TOTAL	48,082	48,082	48,082	48,082	
Administration	Administrative Salaries	1410		36,812	36,812	36,812	36,812	Complete
			TOTAL	36,812	36,812	36,812	36,812	
Fees and Costs	Architectural Fees	1430		-	2,560	2,560	2,560	Complete
	Contract Fees	1430						
			TOTAL	-	2,560	2,560	2,560	
Dwelling Structures	Fire Alarms	1460		-	33,340	33,340	33,340	Complete
			TOTAL	-	33,340	33,340	33,340	
Nondwelling Struct.	General Office Renovation	1470		-	9,400	9,400	9,400	Complete
			TOTAL	-	9,400	9,400	9,400	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 05 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2005	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000005								
St Germain Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		-	-	-	-	
	Computer Software and Training	1408		2,500	2,500	2,500	2,500	Complete
	Resident Service Programs	1408		-	-	-	-	
			TOTAL	2,500	2,500	2,500	2,500	
Administration	Administrative Salaries	1410		16,005	16,005	16,005	16,005	Complete
			TOTAL	16,005	16,005	16,005	16,005	
Fees and Costs	Architectural Fees	1430		4,067	5,507	5,507	5,507	Complete
	Contract Fees	1430		-	-	-	-	
			TOTAL	4,067	5,507	5,507	5,507	
Dwelling Structures	Exterior Railings	1450		-	14,214	14,214	14,214	Complete
			TOTAL	-	14,214	14,214	14,214	
Dwelling Structures	Fire Alarms	1460		-	13,485	13,485	13,485	Complete
	Fire doors and Hallways	1460		48,394	48,394	48,394	48,394	Complete
			Total	48,394	61,879	61,879	61,879	Complete
Nondwelling Struct.	Air Conditioning	1470		9,400	-	-	-	
			Total	9,400	-	-	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 05 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2005	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000006								
Burns Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408		2,500	2,500	2,500	2,500	Complete
	Resident Service Programs	1408						
			TOTAL	2,500	2,500	2,500	2,500	
Administration	Administrative Salaries	1410		14,405	14,405	14,405	14,405	Complete
			TOTAL	14,405	14,405	14,405	14,405	
Fees and Costs	Architectural Fees	1430		4,093	4,093	4,093	4,093	Complete
	Contract Fees	1430		-	-	-	-	
			TOTAL	4,093	4,093	4,093	4,093	
Dwelling Structures	Exterior Railings	1450		36,400	22,046	22,046	22,046	Complete
			TOTAL	36,400	22,046	22,046	22,046	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part I: Summary		
PHA Name: The Housing Authority of the City of Pawtucket	Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 Replacement Housing Grant No: Date of CFFP:	FFY of Grant: 2006 FFY of Grant Approval:

Type of Grant:
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending Final Performance and Evaluation Report Period Ending 09/30/2010

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	331,725	331,725	331,725	331,725
3	1408 Management Improvements	170,200	170,200	170,200	114,814
4	1410 Administration (may not exceed 10% of line 21)	125,000	125,000	125,000	-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	95,000	117,000	117,000	95,000
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures	878,284	856,284	856,284	616,109
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures	19,500	19,500	19,500	-
13	1475 Non-dwelling Equipment	38,919	38,919	38,919	-
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part I: Summary					
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 Replacement Housing Grant No: Date of CFFP:			FFY of Grant: 2006 FFY of Grant Approval:
Type of Grant:					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending		<input checked="" type="checkbox"/> Final Performance and Evaluation Report Period Ending 09/30/2010			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by PHA				
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum lines 2-19)	1,658,628	1,658,628	1,658,628	1,157,648
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Security 504 Activities				
23	Amount of Line 20 Related to Security Soft Costs Activities	58,500	58,500	58,500	14,114
24	Amount of Line 20 Related to Security Hard Costs Activities	175,349	175,349	175,349	126,261
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date:		Signature of Public Housing Director	
				Date	

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 CFFP (Yes/No): Replacement Housing Grant No:				Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
Operations	Operations	1406		331,725	331,725	331,725	331,725	Complete	
	RI002000001								
	560 Prospect Street								
	Operations								
			TOTAL						
	Management								
	Improvements								
	Security Program	1408		29,250	29,250	29,250	7,057	In Progress	
	Computer Software and Training	1408		2,333	2,333	2,333	2,333	Complete	
	Resident Service Programs	1408		48,850	48,850	48,850	43,350	In Progress	
			TOTAL	80,433	80,433	80,433	52,740		
	Administration								
	Administrative Salaries	1410		33,750	33,750	33,750		In Progress	
			TOTAL	33,750	33,750	33,750	-		
	Fees and Costs								
	Architectural Fees	1430		-	22,000	22,000		In Progress	
	Contract Fees	1430		16,200	16,200	16,200	16,200	Complete	
			TOTAL	16,200	38,200	38,200	16,200		
	Dwelling Structures								
	Pilot Heating System	1460		118,900	96,900	96,900	20,041	In Progress	
	CCTV Security Upgrade	1460		150,000	150,000	150,000	126,261	In Progress	
			TOTAL	268,900	246,900	246,900	146,302		
	Non-Dwelling Equip.								
	Security Cameras	1460		16,984	16,984	16,984		In Progress	
			TOTAL	16,984	16,984	16,984	-		

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 CFFP (Yes/No): Replacement Housing Grant No:				Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000002								
Galego Court								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		29,250	29,250	29,250	7,057	In Progress
	Computer Software and Training	1408		2,333	2,333	2,333	2,333	Complete
	Resident Service Programs	1408		48,850	48,850	48,850	43,350	In Progress
			TOTAL	80,433	80,433	80,433	52,740	
Administration	Administrative Salaries	1410		18,750	18,750	18,750		In Progress
			TOTAL	18,750	18,750	18,750	-	
Fees and Costs	Architectural Fees	1430		-	-	-	-	
	Contract Fees	1430		9,000	9,000	9,000	9,000	Complete
			TOTAL	9,000	9,000	9,000	9,000	
Dwelling Structures				-	-	-	-	
Non-Dwelling Equip.	Maintenance Vehicle	1475		38,919	38,919	38,919		In Progress
	Security Cameras	1460		8,365	8,365	8,365		In Progress
			TOTAL	47,284	47,284	47,284	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 CFFP (Yes/No): Replacement Housing Grant No:				Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000003								
Kennedy Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		-	-	-	-	
	Computer Software and Training	1408		2,333	2,333	2,333	2,333	Complete
	Resident Service Programs	1408		-	-	-	-	
			TOTAL	2,333	2,333	2,333	2,333	
Administration	Administrative Salaries	1410		20,000	20,000	20,000	-	In Progress
			TOTAL	20,000	20,000	20,000	-	
Fees and Costs	Architectural Fees	1430		-	-	-	-	
	Contract Fees	1430		9,600	9,600	9,600	9,600	Complete
			TOTAL	9,600	9,600	9,600	9,600	
Dwelling Structures		1460						

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 CFFP (Yes/No): Replacement Housing Grant No:				Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000004								
Fogarty Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		-	-	-		
	Computer Software and Training	1408		2,333	2,333	2,333	2,333	Complete
	Resident Service Programs	1408		-	-	-		
			TOTAL	2,333	2,333	2,333	2,333	
Administration	Administrative Salaries	1410		28,750	28,750	28,750		In Progress
			TOTAL	28,750	28,750	28,750	-	
Fees and Costs	Architectural Fees	1430		1,050	1,050	1,050	1,050	Complete
	Contract Fees	1430		13,800	13,800	13,800	13,800	Complete
			TOTAL	14,850	14,850	14,850	14,850	
NonDwelling Struct.	Laundry Room Access Panels	1470		19,500	19,500	19,500		Planning
			TOTAL	19,500	19,500	19,500	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages									
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 CFFP (Yes/No): Replacement Housing Grant No:				Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
RI002000005									
St Germain Manor									
Operations	Operations	1406							
			TOTAL						
Management									
Improvements	Security Program	1408		-	-	-	-		
	Computer Software and Training	1408		2,333	2,333	2,333	2,333	Complete	
	Resident Service Programs	1408		-	-	-	-		
			TOTAL	2,333	2,333	2,333	2,333		
Administration	Administrative Salaries	1410		12,500	12,500	12,500		In Progress	
			TOTAL	12,500	12,500	12,500	-		
Fees and Costs	Architectural Fees	1430		23,800	23,800	23,800	23,800	Complete	
	Contract Fees	1430		6,000	6,000	6,000	6,000	Complete	
			TOTAL	29,800	29,800	29,800	29,800		
Dwelling Structures	Emergency Electrical Upgrade	1460		170,329	85,535	85,535	83,960	In Progress	
	Fire Doors and Hallways	1460		413,706	413,706	413,706	385,847	In Progress	
			TOTAL	584,035	499,241	499,241	469,807		

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 06 CFFP (Yes/No): Replacement Housing Grant No:				Federal FFY of Grant: 2006	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000006								
Burns Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		-	-	-	-	
	Computer Software and Training	1408		2,335	2,335	2,335	2,335	Complete
	Resident Service Programs	1408		-	-	-	-	
			TOTAL	2,335	2,335	2,335	2,335	
Administration	Administrative Salaries	1410		11,250	11,250	11,250		In Progress
			TOTAL	11,250	11,250	11,250	-	
Fees and Costs	Architectural Fees	1430		10,150	10,150	10,150	10,150	Complete
	Contract Fees	1430		5,400	5,400	5,400	5,400	Complete
			TOTAL	15,550	15,550	15,550	15,550	
Dwelling Structures	Fire Doors and Hallways	1460		-	84,794	84,794		In Progress
			TOTAL	-	84,794	84,794	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part I: Summary		
PHA Name: The Housing Authority of the City of Pawtucket	Grant Type and Number Capital Fund Program Grant No: RI43P002501 07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval:

Type of Grant:
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending Final Performance and Evaluation Report Period Ending 09/30/2010

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	317,540	-	-	
3	1408 Management Improvements	99,283	289,283	289,283	289,283
4	1410 Administration (may not exceed 10% of line 21)	125,000	125,000	125,000	125,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	95,000	111,040	111,040	111,040
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures	950,875	1,062,375	1,062,375	1,062,375
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part I: Summary					
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 07 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval:
Type of Grant:					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending		<input checked="" type="checkbox"/> Final Performance and Evaluation Report Period Ending 09/30/2010			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by PHA				
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum lines 2-19)	1,587,698	1,587,698	1,587,698	1,587,698
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Security 504 Activities				
23	Amount of Line 20 Related to Security Soft Costs Activities		184,053	184,053	184,053
24	Amount of Line 20 Related to Security Hard Costs Activities				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date:		Signature of Public Housing Director	
				Date	

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43O002501 07 CFFP (Yes/No): Replacement Housing Grant No:				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
Operations	Operations	1406						
RI002000001								
560 Prospect Street								
Operations	Operations	1406		158,770	-	-	-	
			TOTAL	158,770	-	-	-	
Management Improvements	Security Program	1408			92,027	92,027	92,027	Completed
	Computer Software and Training	1408		1,583	-	-	-	
	Resident Service Programs	1408		48,850	48,511	48,511	48,511	Completed
			TOTAL	50,433	140,538	140,538	140,538	
Administration	Administrative	1410		33,750	33,750	33,750	33,750	Completed
			TOTAL	33,750	33,750	33,750	33,750	
Fees and Costs	Architectural Fees	1430		17,850	27,265	27,265	27,265	Completed
	Contract Fees	1430		-	-	-	-	0
			TOTAL	17,850	27,265	27,265	27,265	
Dwelling Structures	Railings and Walks	1460		141,875				
	Lead Paint Mitigation				260,859	260,859	260,859	Completed
			TOTAL	141,875	260,859	260,859	260,859	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI430002501 07 CFFP (Yes/No): Replacement Housing Grant No:				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000002								
Galego Court								
Operations	Operations	1406		158,770	-			
			TOTAL	158,770	-	-	-	
Management								
Improvements	Security Program	1408			92,027	92,027	92,027	Completed
	Computer Software and Training	1408		-	-	-	-	
	Resident Service Programs	1408		48,850	48,511	48,511	48,511	Completed
			TOTAL	48,850	140,538	140,538	140,538	
Administration	Administrative Fees	1410		18,750	18,750	18,750	18,750	Completed
			TOTAL	18,750	18,750	18,750	18,750	
Fees and Costs	Architectural Fees	1430		15,450	4,333	4,333	4,333	Completed
	Contract Fees	1430		-	-	-	-	
			TOTAL	15,450	4,333	4,333	4,333	
Dwelling Structures	Heating and Boiler Replacement	1460		163,500	-			
	Lead Paint Mitigation				41,456	41,456	41,456	Completed
			TOTAL	163,500	41,456	41,456	41,456	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43O002501 07 CFFP (Yes/No): Replacement Housing Grant No:				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000003								
Kennedy Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408						
	Resident Service Programs	1408						
			TOTAL	-	-	-	-	
Administration	Administrative Salaries	1410		20,000	20,000	20,000	20,000	Completed
			TOTAL	20,000	20,000	20,000	20,000	
Fees and Costs	Architectural Fees	1430		5,600	-	-	-	
	Contract Fees	1430						
			TOTAL	5,600	-	-	-	
Dwelling Structures		1460						

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43O002501 07 CFFP (Yes/No): Replacement Housing Grant No:				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000004								
Fogarty Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408		-	-	-	-	In Progress
	Computer Software and Training	1408		8,207	8,207	8,207	8,207	
	Resident Service Programs	1408						
			TOTAL	-	8,207	8,207	8,207	
Administration	Administrative Fees	1410		28,750	28,750	28,750	28,750	Completed
			TOTAL	28,750	28,750	28,750	28,750	
Fees and Costs	Architectural Fees	1430		49,450	62,214	62,214	62,214	Completed
	Contract Fees	1430						
			TOTAL	49,450	62,214	62,214	62,214	
Dwelling Structures	Remove Chimney Stacks	1460		25,000		-		
	Exterior Expansion Joints	1460		38,000	38,000	38,000	38,000	Completed
	Common Area Upgrades	1460		582,500	557,229	557,229	557,229	Completed
			TOTAL	645,500	595,229	595,229	595,229	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43O002501 07 CFFP (Yes/No): Replacement Housing Grant No:				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000005								
St Germain Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408						
	Resident Service Programs	1408						
			TOTAL	-	-	-	-	
Administration	Administrative Salaries	1410		12,500	12,500	12,500	12,500	Completed
			TOTAL	12,500	12,500	12,500	12,500	
Fees and Costs	Architectural Fees	1430		3,500	17,228	17,228	17,228	Complete
	Contract Fees	1430						
			TOTAL	3,500	17,228	17,228	17,228	
Dwelling Structures	Utility Room Renovation	1460			79,318	79,318	79,318	
	Electrical Service Replacement				85,512	85,512	85,512	
			TOTAL	-	164,830	164,830	164,830	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43O002501 07 CFFP (Yes/No): Replacement Housing Grant No:				Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original		Funds Obligated 2	Funds Expended 2	
RI002000006								
Burns Manor								
Operations	Operations	1406						
			TOTAL					
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408						
	Resident Service Programs	1408						
			TOTAL	-	-	-	-	
Administration	Administrative Salaries	1410		11,250.00	11,250.00	11,250.00	11,250.00	Completed
			TOTAL	11,250.00	11,250.00	11,250.00	11,250.00	
Fees and Costs	Architectural Fees	1430		3,150.00	-	-	-	Completed
	Contract Fees	1430						
			TOTAL	3,150.00	-	-	-	
Dwelling Structures		1460						

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

G/L Code	Description	FDS Line#	Beginning Balance	Posted JVs for 200903-201103				Ending Balance
				Count	Debits	Count	Credits	
05-700-1125.007	A/R HUD 501-07		53,545.32	5	1,784,152.68	6	-1,997,698.00	-160,000.00
05-700-1407.081	Resident Services-Boys Club		0	3	94,560.15			94,560.15
05-700-1407.082	Computer Training & Software		0	6	11,642.20	1	-3,435.10	8,207.10
05-700-1407.083	Police Patrols		0	6	51,048.94	2	-13,727.68	37,321.26
05-700-1407.084	Security Program		81,475.85	2	65,256.06			146,731.91
05-700-1407.085	CSI		0	2	5,220.93	1	-2,758.35	2,462.58
05-700-1407.100	Administration		0	2	250,000.00	1	-125,000.00	125,000.00
05-700-1407.300	Fees and Costs 501-07		277,803.07	2	16,228.50	5	-182,991.57	111,040.00
05-700-1407.601	Fogarty common area upgrades		459,400.00	5	101,224.00	1	-3,395.00	557,229.00
05-700-1407.602	Alpha Omega-Joint Repair		32,817.00	1	5,183.00			38,000.00
05-700-1407.603	PS Lead Paint Mitigation		0	10	350,701.61	3	-89,842.13	260,859.48
05-700-1407.605	GC Lead Paint Mitigation		0	3	105,206.47	2	-63,749.99	41,456.48
05-700-1407.606	St. Germain Electrical Ser. Repl		0	7	96,574.04	1	-11,061.50	85,512.54
05-700-1407.607	St. Germain Utility Room Renovation		0	2	122,609.66	1	-43,292.16	79,317.50
05-700-1407.751	Digital Video Cameras		1,792.71	3	11,299.91	4	-13,092.62	0
05-700-1407.980	Cumulative Soft Costs 501-07		0			3	-186,307.46	-186,307.46
05-700-2112.000	Retainage		-16,997.00	7	67,125.20	18	-50,128.20	0
05-700-2119.070	Accounts Payable Public Housing		-836,291.63	16	2,538,232.17	25	-1,701,940.54	0
05-700-2119.100	A/P COCC		0	1	125,000.00	1	-125,000.00	0
05-700-2700.000	Income/Expense Clearing		0	3	647,310.15	2	-1,971.71	645,338.44
05-700-2802.507	invested in Cap Assets 501-07		-53,545.32	12	796,363.55	14	-1,441,701.99	-698,883.76
05-700-3800.507	Grant Income 501-07		0	3	589,811.00	5	-1,963,963.68	-1,374,152.68
05-700-4190.507	Sundry 501-07		0	1	39,575.55			39,575.55
05-700-4400.507	Security Program 501-07		0	2	146,731.91			146,731.91
Totals for 24 Accounts			0	104	8,021,057.68	96	-8,021,057.68	0

Part I: Summary		
PHA Name: The Housing Authority of the City of Pawtucket	Grant Type and Number Capital Fund Program Grant No: RI43P002501 08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval:

Type of Grant:
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending 09/30/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	-	200,000	200,000	200,000
3	1408 Management Improvements	222,217	164,666	164,666	38,838
4	1410 Administration (may not exceed 10% of line 21)	161,000	161,000	161,000	161,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	120,000	120,000	120,000	120,000
8	1440 Site Acquisition				
9	1450 Site Improvements	358,000	-		-
10	1460 Dwelling Structures	750,000	942,514	942,514	237,540
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	-	23,037	23,037	-
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part I: Summary						
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval:	
Type of Grant:						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: 1		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09/30/2010				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by PHA					
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum lines 2-19)	1,611,217	1,611,217	1,611,217	757,378	
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Security 504 Activities					
23	Amount of Line 20 Related to Security Soft Costs Activities	121,509	59,466	59,466	-	
24	Amount of Line 20 Related to Security Hard Costs Activities	-	11,187	11,187	-	
25	Amount of Line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date:		Signature of Public Housing Director		
				Date		

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 08 CFFP (Yes/No): Replacement Housing Grant No:				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000001								
560 Prospect Street								
Operations	Operations	1406		-	75,000	75,000	75,000	
			TOTAL	-	75,000	75,000	75,000	
Management								
Improvements	Security Program	1408		60,755	29,733	29,733		
	Computer Software and Training	1408		2,500	2,500	2,500		
	Resident Service Programs	1408		42,854	45,100	45,100	19,419	
			TOTAL	106,109	77,333	77,333	19,419	
Administration	Administrative Fees	1410		43,470	43,249	43,249	43,249	
			TOTAL	43,470	43,249	43,249	43,249	
Fees and Costs	Architectural Fees	1430		61,800	56,764	56,764	56,764	Complete
			TOTAL	61,800	56,764	56,764	56,764	
Site Work	Walkways and Tree Removal	1450		358,000	-	-	-	
			TOTAL	358,000	-	-	-	
Dwelling Structures	Lead Based Paint Abatement	1460		250,000	155,811	155,811		
	Crawl Space Ladders	1460		110,000	-	-		
	Handicap Accessible Entrance	1460			46,430	46,430		
	Re-Roofing, Painting, Fascia, Soffit Repa	1460		140,000	243,600	243,600		
			TOTAL	500,000	445,841	445,841	-	
Non-Dwelling Equip.	Security Camera	1475		-	4,399	4,399		
			TOTAL	-	4,399	4,399	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 08 CFFP (Yes/No): Replacement Housing Grant No:				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000002								
Galego Court								
Operations	Operations	1406		-	125,000	125,000	125,000	
			TOTAL	-	125,000	125,000	125,000	
Management								
Improvements	Security Program	1408		60,754	29,733	29,733		
	Computer Software and Training	1408		2,500	2,500	2,500		
	Resident Service Programs	1408		42,854	45,100	45,100	19,419	
			TOTAL	106,108	77,333	77,333	19,419	
Administration	Administrative Fees	1410		24,150	24,291	24,291	24,291	
			TOTAL	24,150	24,291	24,291	24,291	
Fees and Costs	Architectural Fees	1430		23,400	47,575.69	47,576	47,576	
			TOTAL	23,400	47,576	47,576	47,576	
Dwelling Structures	Lead Based Paint Abatement	1460		250,000	373,673	373,673	237,540	
			TOTAL	250,000	373,673	373,673	237,540	
Non-Dwelling Equipn	Lawn Mower Tractor	1475		-	11,850	11,850		
			TOTAL	-	11,850	11,850	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 08 CFFP (Yes/No): Replacement Housing Grant No:				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000003								
Kennedy Manor								
Operations	Operations	1406						
			TOTAL	-	-			
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408		2,500	2,500	2,500		
	Resident Service Programs	1408						
			TOTAL	2,500	2,500	2,500	-	
Administration	Administrative Salaries	1410		25,760	25,328	25,328	25,328	
			TOTAL	25,760	25,328	25,328	25,328	
Fees and Costs	Architectural Fees	1430		9,600	-	-		
			TOTAL	9,600	-	-	-	
Dwelling Structures		1460						
			TOTAL	-	-			
Non-Dwelling Equipm	Security Camera	1475		-	1,793	1,793		
			TOTAL	-	1,793	1,793	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 08 CFFP (Yes/No): Replacement Housing Grant No:				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000004								
Fogarty Manor								
Operations	Operations	1406						
			TOTAL	-	-			
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408		2,500	2,500	2,500		
	Resident Service Programs	1408						
			TOTAL	2,500	2,500	2,500	-	
Administration	Administrative Salaries	1410		37,073	37,029	37,029	37,029	
			TOTAL	37,073	37,029	37,029	37,029	
Fees and Costs	Architectural Fees	1430		13,800	15,660	15,660	15,660	
			TOTAL	13,800	15,660	15,660	15,660	
Dwelling Structures	Roof Stack Removal	1460			123,000	123,000		
			TOTAL	-	123,000	123,000	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 08 CFFP (Yes/No): Replacement Housing Grant No:				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000005								
St Germain Manor								
Operations	Operations	1406						
			TOTAL	-	-			
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408		2,500	2,500	2,500		
	Resident Service Programs	1408						
			TOTAL	2,500	2,500	2,500	-	
Administration	Administrative Salaries	1410		16,100	16,589	16,589	16,589	
			TOTAL	16,100	16,589	16,589	16,589	
Fees and Costs	Architectural Fees	1430		6,000	-	-		
			TOTAL	6,000	-	-	-	
Dwelling Structures		1460						
			TOTAL	-	-			
Non-Dwelling Equipm	Security Camera	1475		-	4,995	4,995		
			TOTAL	-	4,995	4,995	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 08 CFFP (Yes/No): Replacement Housing Grant No:				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000006								
Burns Manor								
Operations	Operations	1406						
			TOTAL	-	-			
Management								
Improvements	Security Program	1408						
	Computer Software and Training	1408		2,500	2,500	2,500		
	Resident Service Programs	1408						
			TOTAL	2,500	2,500	2,500	-	
Administration	Administrative Salaries	1410		14,447	14,219	14,219	14,219	
			TOTAL	14,447	14,219	14,219	14,219	
Fees and Costs	Architectural Fees	1430		5,400	-	-		
			TOTAL	5,400	-	-	-	
Dwelling Structures		1460		-	-	-	-	
			TOTAL	-	-	-	-	
RI002000007								
Scattered Sites								
Administration	Administrative Salaries	1410		-	296	296	296	
			TOTAL	-	296	296	296	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part I: Summary						
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant:						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: 1)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09/30/2010			<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 1	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) 3	345,132	345,132	-		
3	1408 Management Improvements	345,132	345,132	-		
4	1410 Administration (may not exceed 10% of line 21)	172,565	172,565	-		
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	92,556	110,373	84,386	12,360	
8	1440 Site Acquisition					
9	1450 Site Improvements	400,969	336,675	-		
10	1460 Dwelling Structures	243,649	216,269	-		
11	1465.1 Dwelling Equipment-Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part I: Summary						
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: R143P002501 09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by PHA					
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment	125,656	199,513	199,513	66,393	
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum lines 2-19)	1,725,659	1,725,659	283,899	78,753	
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Security 504 Activities					
23	Amount of Line 20 Related to Security Soft Costs Activities	184,773	184,773	-		
24	Amount of Line 20 Related to Security Hard Costs Activities					
25	Amount of Line 20 Related to Energy Conservation Measures	105,850	-	-		
Signature of Executive Director		Date:		Signature of Public Housing Director		
				Date		

- 1 To be completed for Performance and Evaluation Report
- 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
- 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 09 Replacement Housing Factor Grant No: CFFP (Yes/No):				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000001	Operations	1406		230,096	230,096			Planning
560 Prospect Street	Management Improvements	1408						Planning
	Resident Service Program			102,630	102,630			Ongoing
	Security			117,385	117,385			Ongoing
	Admin Fees	1410		46,356	46,356			Planning
	A & E Fees							
	A & E Fees	1430			55,987	30,000	12,360	Planning
	Site Improvement	1450						
	Walkway Paving	1450			336,675			Planning
	Dwelling Structures							
	Crawl Space Ladder	1460			91,180			Ongoing
	Lead-Based Paint Mitigation	1460			90,000			Ongoing
			TOTAL	496,467	1,070,309	-		
RI002000002	Operations	1406		115,036	115,036			Planning
Galego Court	Management Improvements	1408						Planning
	Resident Service Program			57,729	57,729			Ongoing
	Security			67,388	67,388			Ongoing
	Admin Fees	1410		26,036	26,036			Planning
	A & E Fees	1430		47,203	50,000	50,000		Planning
	Site Improvement	1450						Planning
	Sewer Lines	1450		400,969	-			Planning
	CFFP Debt Service	9000		40,149	63,747	63,747	21,214	Ongoing
			TOTAL	754,510	379,936	113,747		
RI002000003	Admin Fees	1410		27,147	27,147			Planning
Kennedy Manor	A & E Fees	1430		11,869	-			Planning
	CFFP Debt Service	9000		29,163	46,304	46,304	15,409	Ongoing
			TOTAL	68,179	73,451	46,304		

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 09 Replacement Housing Factor Grant No: CFFP (Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000004	Administration Fees	1410		39,688	39,688			Planning
Fogarty Manor	A & E Fees	1430		11,869	-			Planning
	Dwelling Structures	1460						Planning
	Fire Systems							Planning
	CFFP Debt Service	9000		42,963	68,216	68,216	22,701	Ongoing
			TOTAL	94,520	107,904	68,216		
RI002000005	Administration Fees	1410		17,780	17,780			Planning
St Germain Manor	A & E Fees	1430		17,913	-	-		Planning
	Dwelling Structures	1460						Planning
	Fire Suppression System			137,799	-			Planning
	Storm Doors	1460		105,850	-			Planning
			TOTAL	279,342	17,780	-		
RI002000006	Administration Fees	1410		15,240	15,240			Planning
Burns Manor	A & E Fees	1430		3,702	4,386	4,386		Planning
	Accessibility Compliance & Common Area Fire Door Upgrade	1460			35,089			Planning
	Fire Suppression System							Planning
	CFFP Debt Service	9000		13,381	21,246	21,246	7,070	Ongoing
			TOTAL	32,323	75,961	25,632		
RI002000007	Administration Fees	1410		318	318			Planning
Scattered Sites			TOTAL	318	318	-		

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part I: Summary		
PHA Name: The Housing Authority of the City of Pawtucket	Grant Type and Number Capital Fund Program Grant No: RI43P002501 09R Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 20

Type of Grant:
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending 09/30/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 1	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	-	-		
3	1408 Management Improvements	-	-		
4	1410 Administration (may not exceed 10% of line 21)	75,000	75,000	75,000	-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	75,000	75,000	75,000	33,294
8	1440 Site Acquisition				
9	1450 Site Improvements	75,000	75,000		
10	1460 Dwelling Structures	500,000	575,000		
11	1465.1 Dwelling Equipment-Nonexpendable	-	-		
12	1470 Non-dwelling Structures	200,000	200,000		
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part I: Summary						
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 09R Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by PHA					
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment		-			
19	1502 Contingency (may not exceed 8% of line 20)	75,000				
20	Amount of Annual Grant:: (sum lines 2-19)	1,000,000	1,000,000			
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Security 504 Activities					
23	Amount of Line 20 Related to Security Soft Costs Activities	-	-			
24	Amount of Line 20 Related to Security Hard Costs Activities					
25	Amount of Line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date:		Signature of Public Housing Director		
				Date		

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part I: Summary						
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43S002501 09S Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) 3	-		-		
3	1408 Management Improvements	-	32,556	32,556	32,556	
4	1410 Administration (may not exceed 10% of line 21)	69,500	203,948	203,948		
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	69,500	135,418	135,418	69,115	
8	1440 Site Acquisition					
9	1450 Site Improvements					
10	1460 Dwelling Structures	1,900,482	1,667,560	1,667,560	1,239,632	
11	1465.1 Dwelling Equipment-Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities 4					

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part I: Summary						
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43S002501 09S Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant:						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: _____)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09/30/2010				<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1		
		Original	Revised 2	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by PHA					
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum lines 2-19)	2,039,482	2,039,482	2,039,482	1,341,303	
21	Amount of Line 20 Related to LBP Activities					
22	Amount of Line 20 Related to Security 504 Activities					
23	Amount of Line 20 Related to Security Soft Costs Activities	-	-			
24	Amount of Line 20 Related to Security Hard Costs Activities					
25	Amount of Line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date:		Signature of Public Housing Director		
				Date		

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: R143S002501 09 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002501								
560 Prospect Street								
Management Improvement	Physical Needs Assessment	1408		-	8,762	8,762	8,762	
			TOTAL	-	8,762	8,762	8,762	
Administration	Management Fee	1410		18,670	54,887	54,887		
			TOTAL	18,670	54,887	54,887	-	
Fees and Costs	Architectural Fees	1430		34,750	66,303	66,303	66,303	
			TOTAL	34,750	66,303	66,303		
Dwelling Structures	Roofs, Fascia, Gutters	1460		500,482	688,820	688,820	273,657	
	Reroofing of Community Center Building	1460		165,000	127,650	127,650	114,885	
			TOTAL	665,482	816,470	816,470	388,542	
RI002502								
Galego Court								
Management Improvement	Physical Needs Assessment	1408		-	4,921	4,921	4,921	
			TOTAL	-	4,921	4,921	4,921	
Administration	Management Fee	1410		10,486	30,827	30,827		
			TOTAL	10,486	30,827	30,827	-	
RI002503								
Kennedy Manor								
Management Improvement	Physical Needs Assessment	1408		-	5,131	5,131	5,131	
			TOTAL	-	5,131	5,131	5,131	
Administration	Management Fee	1410		10,933	32,143	32,143		
			TOTAL	10,933	32,143	32,143	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket				Grant Type and Number Capital Fund Program Grant No: RI43S002501 09 CFFP (Yes/No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002504								
Fogerty Manor								
Management Improvement	Physical Needs Assessment	1408		-	7,501	7,501	7,501	
			TOTAL	-	7,501	7,501	7,501	
Administration	Management Fee	1410		15,984	46,993	46,993		
			TOTAL	15,984	46,993	46,993	-	
Dwelling Structures	Rooftop Vents & Sanitary Lines	1460		525,000	-			
			TOTAL	525,000	-	-	-	
RI002505								
St. Germain Manor								
Management Improvement	Physical Needs Assessment	1408		-	3,361	3,361	3,361	
			TOTAL	-	3,361	3,361	3,361	
Administration	Management Fee	1410		7,161	21,053	21,053		
			TOTAL	7,161	21,053	21,053	-	
Fees and Costs	Architectural Fees	1430		-	36,462	36,462	36,462	
			TOTAL	-	36,462	36,462	36,462	
Dwelling Structures	Roofs, Soffits, Decks, Paint	1460		425,000	449,000	449,000	449,000	
			TOTAL	425,000	449,000	449,000	449,000	
RI00205								
Burns Manor								
Management Improvement	Physical Needs Assessment	1408		-	2,881	2,881	2,881	
			TOTAL	-	2,881	2,881	2,881	
Administration	Management Fee	1410		6,138	18,045	18,045		
			TOTAL	6,138	18,045	18,045	-	
Fees and Costs	Architectural Fees	1430		34,750	32,653	32,653	32,653	
			TOTAL	34,750	32,653	32,653	32,653	
Dwelling Structures	Roofs, Soffits, Decks, Paint	1460		285,000	402,090	402,090	402,090	
			TOTAL	285,000	402,090	402,090	402,090	
RI002507								
Scattered Sites								
Administration	Management Fee	1410		128	-			
			TOTAL	128	-	-	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for Performance and Evaluation Report

Part I: Summary		
PHA Name: The Housing Authority of the City of Pawtucket	Grant Type and Number Capital Fund Program Grant No: RI43P002501 10 Replacement Housing Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010

Type of Grant:
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending 09/30/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3	342,460	342,460		
3	1408 Management Improvements	290,567	102,567		
4	1410 Administration (may not exceed 10% of line 21)	171,230	171,230		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	150,001	148,534		
8	1440 Site Acquisition				
9	1450 Site Improvements	56,332	241,044		
10	1460 Dwelling Structures	162,475	-		
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures	30,000	197,230		
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part I: Summary					
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 10 Replacement Housing Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 09/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by PHA				
18ba	9000 Collateralization of Debt Service paid via System of Direct Payment	509,238	509,238		
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum lines 2-19)	1,712,303	1,712,303		
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Security 504 Activities				
23	Amount of Line 20 Related to Security Soft Costs Activities				
24	Amount of Line 20 Related to Security Hard Costs Activities				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date:		Signature of Public Housing Director	
				Date	

1 To be completed for Performance and Evaluation Report
 2 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for Operations
 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 10 CFFP (Yes/No): Yes Replacement Housing Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000001								
560 Prospect Street								
Operations	Operations	1406		171,230	171,230			
			TOTAL	171,230	171,230	-	-	
Management								
Improvements	Security Program	1408		46,283	19,333			
	Computer Upgrade & Training	1408		5,000	1,300			
	Resident Service Programs	1408		80,000	30,000			
			TOTAL	131,283	50,633	-	-	
Administration	Management Fee	1410		45,998	45,998			
			TOTAL	45,998	45,998	-	-	
Fees and Costs	Architectural & Engineering Fees	1430		40,369				
	Master Site Plan	1430			100,000			
			TOTAL	40,369	100,000	-	-	
Grand Total				388,880	367,861	-	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 10 CFFP (Yes/No): Yes Replacement Housing Grant No:				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000002								
Galego Court								
Operations	Operations	1406		171,230	171,230			
			TOTAL	171,230	171,230	-	-	
Management								
Improvements	Security Program	1408		46,284	19,334			
	Computer Upgrade & Training	1408		5,000	-			
	Resident Service Programs	1408		80,000	30,000			
			TOTAL	131,284	49,334	-	-	
Administration	Management Fee	1410		25,834	25,834			
			TOTAL	25,834	25,834	-	-	
Fees and Costs	Architectural & Engineering Fees	1430		22,673				
			TOTAL	22,673	-	-	-	
Site Improvements	Sewer Line/Storm Drain Update	1450		0	50,000			
			TOTAL	-	50,000	-	-	
Dwelling Structures	Install CO Detectors	1460		8000	-			
			TOTAL	8,000	-	-	-	
Debt Service	Debt Service (Create 12 Accessible Units, Accessible Site Improvements, Stabilize Exterior Stairwells at 32 Locations)	9000		162,709				
			TOTAL	162,709	162,709	-	-	
Grand Total				521,729.74	409,107	-	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 10 CFFP (Yes/No): Yes Replacement Housing Grant No:				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000003								
Kennedy Manor								
Management								
Improvements	Computer Upgrade & Training	1408		2,000	1,300			
	Resident Service Program	1408		5,000	-			
			TOTAL	7,000	1,300	-	-	
Administration	Management Fee	1410		26,937	26,937			
			TOTAL	26,937	26,937	-	-	
Fees and Costs	A & E Fees Cast Iron Pipes	1430		23,641	11,423			
			TOTAL	23,641	11,423	-	-	
Site Improvement	Underground Generator Tank Replacement	1450			91,385			
			TOTAL	-	91,385	-	-	
Dwelling Structures	Replace Cast Iron pipes	1460		36,800	-			
			TOTAL	36,800	-	-	-	
Debt Service	Debt Service (Furnish/Install Fire Suppression System)	9000		118,186	118,186			
			TOTAL	118,186	118,186	-	-	
Grand Total				212,564	249,231	-	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket			Grant Type and Number Capital Fund Program Grant No: RI43P002501 10 CFFP (Yes/No): Yes Replacement Housing Grant No:				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000004								
Fogarty Manor								
Management								
Improvements	Computer Upgrade & Training	1408		2,000	1,300			
	Resident Service Program	1408		5,000	-			
			TOTAL	7,000	1,300	-	-	
Administration	Management Fee	1410		39,381	39,381			
			TOTAL	39,381	39,381	-	-	
Fees and Costs	Architectural & Engineering Fees	1430		34,562	11,423			
			TOTAL	34,562	11,423	-	-	
Site Improvements	Underground Generator Tank Replacement	1450			91,385			
			TOTAL	-	91,385	-	-	
Dwelling Structures	Upgrade Copper Roof	1460		25,675	-			
	Building Envelope Update and Waterproofing	1460		92,000	-			
			TOTAL	117,675	-	-	-	
Debt Service	Debt Service (Furnish/Install Fire Suppression System)	9000		174,115	174,115			
			TOTAL	174,115	174,115	-	-	
Grand Total				372,733	317,604	-	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 10 CFFP (Yes/No): Yes Replacement Housing Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000005								
St Germain Manor								
Management								
Improvements	Computer Upgrade & Training	1408		2,000	-			
	Resident Service Program	1408		5,000	-			
			TOTAL	7,000	-	-	-	
Administration	Management Fee	1410		17,643	17,643			
			TOTAL	17,643	17,643	-	-	
Fees and Costs	Architectural & Engineering Fees	1430		15,484				
			TOTAL	15,484	-	-	-	
Grand Total				40,127	17,643	-	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 10 CFFP (Yes/No): Yes Replacement Housing Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000006								
Burns Manor								
Management								
Improvements	Computer Upgrade & Training	1408		2,000	-			
	Resident Service Program	1408		5,000	-			
			TOTAL	7,000	-	-	-	
Administration	Management Fee	1410		15,122	15,122			
			TOTAL	15,122	15,122	-	-	
Fees and Costs	Architectural & Engineering Fees	1430		13,272	25,688			
			TOTAL	13,272	25,688	-	-	
Site Work	Parking Lot Improvement	1450		56,332	8,274			
			TOTAL	56,332	8,274	-	-	
Dwelling Structures	Automatic Door Openers at All Entrances	1460		14,000	-			
	Accessibility Compliance/Auto Door Opener/Fire Door Upgrade	1460		16,000	197,230			
			TOTAL	30,000	197,230	-	-	
Non-Dwelling Structure								
			TOTAL	-	-			
Debt Service	Debt Service (Furnish/Install Fire Suppression System)	9000		54,228	54,228			
			TOTAL	54,228	54,228	-	-	
Grand Total				175,954	300,542	-	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Part II: Supporting Pages								
PHA Name: The Housing Authority of the City of Pawtucket		Grant Type and Number Capital Fund Program Grant No: RI43P002501 10 CFFP (Yes/No): Yes Replacement Housing Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
RI002000007								
Scattered Sites	Administration	1410		315	315			
			TOTAL	315	315	-	-	
Grand Total				315	315	-	-	

1 To be completed for Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for Performance and Evaluation Report

Public Meeting Notice

The Housing Authority of the City of Pawtucket's Fiscal Year Beginning 2011 Annual and Fiscal Year Beginning 2011-2015 plan is now available for Public Review and Comment.

The Plan is available at the Authority's following offices:

- Administrative Office, 214 Roosevelt Avenue
- 560 Prospect Street Development Office, 560 Prospect Street, Pawtucket, RI
- Galego Court Development Office, 483 Weeden Street, Pawtucket, RI
- Burns Manor Development Office, 95 Park Street, Pawtucket, RI
- Kennedy Manor Development Office, 175 Broad Street, Pawtucket, RI

The Public Meeting to review comments and changes will be held on December 15, 2010, at 2:00 p.m. at the Community Room at Fogarty Manor, which is also located at 214 Roosevelt Avenue, Pawtucket, RI.

If there are any questions, please call (401) 725-9113, ext. 6012.

FIVE YEAR PLAN MEETING PUBLIC MEETING December 15, 2010 PUBLIC COMMENTS

No questions from the public on the five year plan. The residents who attended from Fogarty were satisfied with the work items for their development, especially the proposed waterproofing of the building, parking lot study and new stoves.

FIVE YEAR PLAN MEETING
560 PROSPECT STREET
NOVEMBER 29, 2010

RESIDENT COMMENTS

Question:

Why don't we have fire escapes for the upstairs apartments and bedrooms?
The upper level apartments only have one egress.

Response:

It is an encroachment issue. The fire escapes would provide an access for break-ins.

Question:

Why don't we have rules for dumpster use posted on the dumpsters?

Response:

Each Tenant is given the rules and regulations when they sign their lease agreement and dumpster use is among them. Posting on the dumpster enclosure would not last more than a few days before it was torn down.

Tenant Comments:

Windows are drafty: heat gets out and the dust comes in.

New Beginnings Program is a good program for the children.

FIVE YEAR PLAN MEETING
GALEGO COURT
DECEMBER 1, 2010

RESIDENT COMMENTS

Questions:

Why are the buildings always so cold? The windows are drafty and you can't put storm windows down. The heat does not work properly.

Response:

The systems are working properly but the caulking around the windows has become porous and will need to be replaced.

Questions:

When will we get new washers/dryers? The ones we have do not work properly. We get poor response time when we call the 800 #.

Response:

We are in litigation with the current vendor. As soon as that gets decided we will be able to look for a new vendor.

FIVE YEAR PLAN MEETING

KENNEDY MANOR
DECEMBER 2, 2010

RESIDENT COMMENTS

Question:

Will all the apartments get wet if one apartment sets off the sprinkler system?

Response:

No. The system will be designed to extinguish the fire in the apartment that set off the sprinkler system.

Questions:

When are we going to get new washers/dryers? They always seem to be broken and the dryers take a long time and extra money to dry my clothes.

Response:

We are in litigation with the current vendor. As soon as that gets decided we will be able to look for a new vendor.

FIVE YEAR PLAN MEETING
FOGARTY MANOR
DECEMBER 1, 2010

RESIDENT COMMENTS

Question:

When will be getting the windows in the building replaced/fixed? They are drafty and dust blows in through the seams.

Response:

We are looking to do a study that will show us the extent of the air flow through the windows.

Question:

Can we get new shades for the hallways or do away with the old ones?
When do you think we could get the drapes in the community room cleaned?

Response:

We have noticed the condition of the shades and will probably be eliminating them. We can look into having the drapes in the community room cleaned.

Question:

Can we get more security on the weekend? There is no security at night here on the weekend.

Response:

We have security on duty from 2PM to 2AM.

Question:

Can we get new stoves in our apartment? You can't bake without burning it,

Response:

We have the stove being replaced in the 5 year plan.

FIVE YEAR PLAN MEETING
ST. GERMAIN MANOR
DECEMBER 2, 2010

RESIDENT COMMENTS

Question:

How can you implement a NO SMOKING Policy?

Response:

There are people who have medical conditions that are adversely affected by the smoke. We have to be responsive to the needs of everyone who lives here.

Question:

When will we be getting new stoves? The stove we have do not maintain the correct oven heat.

Response: We will include stoves as part of the five year plan

FIVE YEAR PLAN MEETING
BURNS MANOR
DECEMBER 1, 2010

RESIDENT COMMENTS

Question:

When will the NO SMOKING Policy take effect?

Response:

No date has been set this is just being proposed.

Question:

How will this policy be instituted?

Response:

We have no details yet. We are still in the planning stage.
We designate a building for all smokers/non smokers to live.

Question:

Will we be able to smoke on our decks?

Response:

Probably not; the smoke can affect other tenants around you.

Question:

When will we get new washers/dryers? The washers/dryers in the 'A' Building make a lot of noise.

Response:

We are in litigation with the current vendor. We are looking to get a new vendor.

FIVE YEAR PLAN MEETING
RAB MEETING
January 13, 2011

RESIDENT COMMENTS

. The residents who attended the RAB were satisfied with the work items for their development, especially the proposed waterproofing of the building, examination to add parking spaces and new stoves. Also their concerns for problems with the upcoming fire suppression systems were addressed.

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Program/Activity Receiving Federal Grant Funding

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Title

Signature

Date

X

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, <i>if known</i> : Housing Authority of the City of Pawtucket P.O. Box 1303, Pawtucket, RI 02862 Congressional District, if known:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, <i>if applicable</i> : _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: _____ Print Name: _____ Title: _____ Telephone No.: _____ Date: _____	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 04/01/2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

The Housing Authority of the City of Pawtucket, RI

RI002001

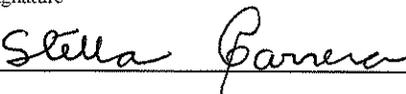
PHA Name

PHA Number/HA Code

x 5-Year PHA Plan for Fiscal Years 20¹² - 20¹⁶

x Annual PHA Plan for Fiscal Years 20¹¹ - 20¹²

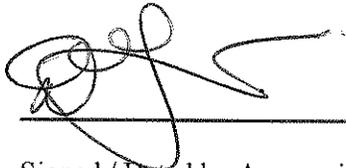
I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Stella Carrera	Chairperson
Signature	Date
	02/02/2011

Certification by State or Local Official of PHA Plan Consistency with
The Consolidated Plan

I, Donald R. Grebien the Mayor certify

That the Five Year and Annual PHA Plan of the Housing Authority of The City of Pawtucket
is consistent with the Consolidated Plan of The City of Pawtucket prepared
pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

ATTACHMENT ON VIOLENCE AGAINST WOMEN ACT ACTIVITIES

HOUSING AUTHORITY OF THE CITY OF PAWTUCKET, RHODE ISLAND

The PHA in the Public Housing Program will inform new residents of their rights as domestic violence or stalking victims during the orientation process by providing a brochure on VAWA. For current residents the brochure will be provided during the annual recertification process. The residents will sign a form that will be included in their file to verify receipt of the VWA brochure. The PHA lease has been amended to explicitly include the information that an incident of domestic violence or stalking does not qualify as a serious or repeated violation of the lease; and the criminal activity directly relating to domestic violence, dating violence, or stalking does not constitute grounds for termination of a tenant; and that new confidentiality provisions govern the disclosure of information under the law. The ACOP has also been amended to not deny admission to any of its developments to any applicant on the basis the applicant is or has been a victim of domestic violence, dating violence, or stalking.

The PHA when it is made aware of an incident of domestic violence, dating violence or stalking will refer at the resident or applicant's request to the Blackstone Valley Advocacy Center.