

B. PROGRESS ON GOALS & OBJECTIVES FOR FISCAL YEARS 2010 – 2014:

The following reflects the progress we have made in achieving our goals and objectives:

GOAL: Expand the supply of assisted housing.

Objective 1: Apply for additional rental vouchers: **BCHA shall apply for Housing Choice Vouchers if NOFAs are posted and it is determined that additional vouchers could be utilized.**

PROGRESS:

A. BCHA applied for 75 Family Unification Program vouchers in response to the HUD NOFA dated October 6, 2009. The application was not funded.

B. BCHA has applied for 125 vouchers for Rental Assistance for Non-Elderly Persons with Disabilities Category 1 in response to the HUD NOFA for HUD's Fiscal Year 2009. HUD's estimated award date is October 2010.

C. BCHA has applied for 25 vouchers for Rental Assistance for Non-Elderly Persons with Disabilities Category 2 in response to the HUD NOFA for HUD's Fiscal Year 2009. HUD's estimated award date is October 2010.

Objective 2: **Advertise for section 8 project based units if necessary.**

PROGRESS: No action taken at this time

GOAL: Increase assisted housing choices.

Objective: **Increase voucher payment standards: BCHA shall set voucher payment standards at up to 110% of FMR, and request HUD to approve Exception Payment Standards of up to 120% of FMR if needed.**

PROGRESS: BCHA did not increase payment standards due to inadequate funding

GOAL: Provide an improved living environment.

Objective: Designate developments or buildings for particular resident groups (elderly, persons with disabilities): **BCHA will continue to operate under its existing Designated Housing Plan, which was approved by HUD on March 27, 1995. The Plan was renewed March 27, 2000, March 27, 2002, March 27, 2004, March 27, 2006 and March 27, 2008.**

PROGRESS: BCHA applied for the 2-year renewal, which was approved by HUD. The current renewal Plan will expire March 2012.

GOAL: Continue compliance with provisions of the Violence Against Women Act (VAWA)

Objective: Continue to fully comply with the Violence Against Women Act (VAWA). Continue to work with others to prevent offenses covered by VAWA to the degree we can.

PROGRESS: BCHA complies with all provisions of the VAWA Act. Details are in Attachment A

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

1. Eligibility, Selection, Admissions Policies – No changes

2. Financial Resources – Continuously changing. A listing of Financial resources is a Supporting Document to the Annual Plan

3. Rent Determinations – BCHA will request HUD to approve Exception Payment Standards of up to 120% of FMR, if it is determined that such Payment Standards are needed.

4. Operations and Management – BCHA is exploring the possibility of contracting with a Fee Management Agent to manage Venice Ashby Phase II and Bristol Borough Rehab

5. Grievance Procedures – No changes

6. Designated Housing for Elderly and Disabled Families –

BCHA will continue to operate under its existing Designated Housing Plan, which was approved by HUD on March 27, 1995. The Plan was renewed March 27, 2000, March 27, 2002, March 27, 2004, March 27, 2006, March 27, 2008, and March 27, 2010. The current Plan is effective through March 2012. Details are in a Supporting Document available for review.

	<p>7. Community Service and Self-Sufficiency – No changes</p> <p>8. Safety and Crime Prevention – No changes</p> <p>9. Pets – – No changes</p> <p>10. Civil Rights Certification – No changes</p> <p>11. Fiscal Year Audit – No changes</p> <p>12. Asset Management – BCHA is considering realigning the Asset Management Project (AMP) designations.</p> <p>13. Violence Against Women Act (VAWA) – No changes. The VAWA Statement is included as Attachment A to the Annual Plan</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Copies at central office</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p><u>HOPE VI</u> – No current plans for HOPE VI</p> <p><u>Mixed-Finance Modernization or Development</u> – No current plans for mixed-finance Modernization or Development</p> <p><u>Demolition and/or Disposition</u> – BCHA may consider applying for the disposition of PA 51-08, Bristol Borough Rehab.</p> <p><u>Conversion of Public Housing</u> – No current plans for mandatory conversions of the public housing inventory.</p> <p><u>Section 8 Homeownership Program</u> – No current plans for a Section 8 Homeownership Program.</p> <p><u>Public Housing Homeownership Program</u> – No current plans for a public housing homeownership program.</p> <p><u>Project-Based Vouchers</u> –</p> <ol style="list-style-type: none"> 1. BCHA has projected that up to 400 vouchers could be project-based. 2. BCHA has awarded 171 project-based units. 3. Project-basing would be consistent with the BCHA’s 2011 Annual Plan because the Plan calls for advertising for project-based units if needed. <p><u>Other</u> – BCHA may apply for new programs or incremental units if NOFAs are issued by HUD or other appropriate opportunities are presented.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Attachment B – FY 2011 Capital Fund Program Annual Statement Attachment C – FY 2010 Capital Fund Program Annual Statement Attachment D – FY 2009 Capital Fund Program Annual Statement Attachment E – FY 2009 Capital Fund Program Performance and Evaluation Report (2009 Stimulus funding) Attachment F – FY 2008 Capital Fund Program Performance and Evaluation Report Attachment G – FY 2007 Capital Fund Program Performance and Evaluation Report</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Attachment H – Capital Fund Program Five-Year Action Plan</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	5,380	5	3	3	1	3	3
Income >30% but <=50% of AMI	5,406	4	3	3	1	2	2
Income >50% but <80% of AMI	4,640	2	1	1	1	2	2
Elderly	5,447	4	3	3	1	2	3
Families with Disabilities	4,271	4	3	3	4	3	3
Race/Ethnicity - White	14,063	2	2	3	3	1	2
Race/Ethnicity - Black	1,460	3	2	3	3	1	2
Race/Ethnicity - Hispanic	701	3	2	3	3	1	2
Race/Ethnicity - Asian	83	3	2	3	3	1	2

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset (State of the Cities Dataset, 2000)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

Housing Needs of Families on the Waiting List – PUBLIC HOUSING			
	# of families	% of total families	Annual Turnover
Waiting list total	713		400
Extremely low income <=30% AMI	510	72%	
Very low income (>30% but <=50% AMI)	160	22%	
Low income (>50% but <80% AMI)	43	6%	
Families with children	221	31%	
Elderly families	269	38%	
Families with Disabilities	222	31%	
Race/ethnicity - W	439	62%	
Race/ethnicity - B	243	34%	
Race/ethnicity - His	37	5%	
Race/ethnicity - Other	13	2%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	474	66%	292
2 BR	154	22%	17
3 BR	77	11%	70
4 BR	4	.05%	17
5 BR	4	.05%	4
5+ BR	0		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List – SECTION 8			
	# of families	% of total families	Annual Turnover (Move-Outs)
Waiting list total	2,036		764
Extremely low income <=30% AMI	1,425	70%	
Very low income (>30% but <=50% AMI)	611	30%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	1,007	49%	
Elderly families	303	15%	
Families with Disabilities	703	35%	
Race/ethnicity - W	1,294	64%	
Race/ethnicity - B	499	25%	
Race/ethnicity - His	181	9%	
Race/ethnicity - Native Am	16	1%	
Race/ethnicity - Other	46	2%	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 19 months Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, depending upon funding Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>To address the housing needs of families in the jurisdiction and on the waiting lists, some of the strategies Bucks County Housing Authority will strive for include the following:</p> <ul style="list-style-type: none"> • Apply for additional section 8 units should they become available • Advertise for Section 8 project-based units if needed and if funding is available • Maintain existing Designated Housing Plan <p>Funding constraints will impact all of the above activities.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p style="padding-left: 40px;">Already covered in Section 5.2</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Bucks County Housing Authority has adopted a definition of substantial deviation and significant amendment or modification:</p> <p>A. Substantial Deviation from the 5-year Plan:</p> <p style="padding-left: 40px;">Substantial deviations from the 5-year Plan occur when the Board of Commissioners decides that it wants to change the mission statement, goals or objectives of the 5-year plan.</p> <p>B. Significant Amendment or Modification to the Annual Plan:</p> <p style="padding-left: 40px;">Significant amendments or modifications to the Annual Plan are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the plans of the agency and which require formal approval of the Board of Commissioners.</p>

<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (See Attachment I) (g) Challenged Elements (See Attachment J) (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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Attachment A

Violence Against Women Act Report

Bucks County Housing Authority Fiscal Year January 2011 Annual Plan

A goal of the Bucks County Housing Authority is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

The Bucks County Housing Authority provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking:

The Housing Authority makes confidential referrals to the appropriate agencies:

- ❖ **A Woman's Place**
- ❖ **Lower Bucks Outreach Office**
- ❖ **Hotline - (800) 220-8116 (24 hours)**
- ❖ **Domestic Violence Program of Bensalem Township**
- ❖ **Legal Aid Domestic Abuse Office**
- ❖ **Domestic Violence Medical Advocacy Program**
 - St. Mary Medical Center**
 - Doylestown Hospital**
 - Warminster Hospital**
 - Frankfort Bucks Hospital**
 - Lower Bucks Hospital**
 - St. Luke's Quakertown Hospital**
 - Grandview Hospital**

Provide a safe and confidential area to meet with the agencies if needed.

The Bucks County Housing Authority provides or offers the following activities, services, or programs that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing:

As client referrals are received from domestic violence advocacy groups, apparently eligible clients are placed on our waiting lists. For persons already living in a Housing Authority or Housing Choice Voucher unit who become victims as described, and/or those who cannot be immediately assisted, these are referred to

- ❖ **A Woman's Place**
- ❖ **Lower Bucks Outreach Office**
- ❖ **Hotline - (800) 220-8116 (24 hours)**
- ❖ **Domestic Violence Program of Bensalem Township**
- ❖ **Legal Aid Domestic Abuse Office**

- ❖ **Domestic Violence Medical Advocacy Program**
 - St. Mary Medical Center**
 - Doylestown Hospital**
 - Warminster Hospital**
 - Frankfort Bucks Hospital**
 - Lower Bucks Hospital**
 - St. Luke's Quakertown Hospital**
 - Grandview Hospital**

Provide a safe and confidential area to meet with the agencies if needed.

The Bucks County Housing Authority provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families:

The Housing Authority makes confidential referrals to the appropriate agencies:

- ❖ **A Woman's Place**
- ❖ **Lower Bucks Outreach Office**
- ❖ **Hotline - (800) 220-8116 (24 hours)**
- ❖ **Domestic Violence Program of Bensalem Township**
- ❖ **Legal Aid Domestic Abuse Office**
- ❖ **Domestic Violence Medical Advocacy Program**
 - St. Mary Medical Center**
 - Doylestown Hospital**
 - Warminster Hospital**
 - Frankfort Bucks Hospital**
 - Lower Bucks Hospital**
 - St. Luke's Quakertown Hospital**
 - Grandview Hospital**

Provide a safe and confidential area to meet with the agencies if needed.

The Bucks County Housing Authority has the following procedures in place to assure applicants, residents and participants are aware of their rights and responsibilities under the Violence Against Women Act:

All residents and participants have been notified of their rights and responsibilities under the Violence Against Women Act.

The orientation for new residents and participants includes information on their rights and responsibilities under the Violence Against Women Act.

The Admissions & Continued Occupancy Policy (ACOP), the Section 8 Administrative Plan and the Residential Dwelling Lease have been revised to include screening and termination language related to the Violence Against Women Act.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: BUCKS COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA26 P051 501-11 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant 2011 FFY of Grant Approval: 2011	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements			140,000			
4	1410 Administration (may not exceed 10% of line 21)			70,000			
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs			5,000			
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures			535,000			
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)			750,000			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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 Expires 4/30/2011

Part I: Summary

PHA Name: BUCKS COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA26 P051 501-11 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval: 2011
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Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
21	Amount of line 20 Related to LBP Activities	Original	Obligated
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs	140,000	
24	Amount of line 20 Related to Security - Hard Costs	45,000	
25	Amount of line 20 Related to Energy Conservation Measures	50,000	
Signature of Executive Director <i>[Signature]</i>		Date 9/22/2010	Signature of Public Housing Director
			Date

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2011		
PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: PA26 P051 501-11 CFFP (Yes/No): NO Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
MANAGEMENT IMPROVEMENT PA26P0510009 - VENICE ASHBY	REIMBURSEMENT OF LAW ENFORCEMENT SALARIES - Increased security assures the smooth running of daily operations at the PA26P0510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents	1408		140,000		
PHA WIDE	ADMINISTRATION - SALARIES & BENEFITS	1410		70,000		
FEES & COSTS PA26P05100011 - GRUNDY GARDENS	A & E - Roof	1430		5,000		
DWELLING STRUCTURES PA26P05100001 - GRUNDY TOWER	KITCHEN EXHAUST FANS	1460	176	25,000		
	DOOR & WINDOW FRAMES	1460	25	5,000		
	ELECTRICAL BREAKER UPGRADES	1460	96 Breakers /5 PANELS	80,000		
PA26P05100010 - BENSALEM WOODS	SIDING	1460	40,000 SqFt	80,000		
	CARPETING		25,000 SqFt	40,000		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2011	Reasons for Revised Target Dates ¹
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	Original Obligation End Date	Actual Obligation End Date	All Funds Expended (Quarter Ending Date)	Original Expenditure End Date	Actual Expenditure End Date
PA26PO5100001 - GRUNDY TOWER -		7/1/13			7/1/15	
KITCHEN EXHAUST		7/1/13			7/1/15	
BREAKERS		7/1/13			7/1/15	
DOOR & WINDOW FRAMES		7/1/13			7/1/15	
PA26PO5100010 - BENSALLEM WOODS						
SIDING		7/1/13			7/1/15	
CARPETTING		7/1/13			7/1/15	
PA26PO5100011 - GRUNDY GARDENS						
ROOF		7/1/13			7/1/15	
FIRE ALARM SYSTEM		7/1/13			7/1/15	
BATH CABINETS & LTS		7/1/13			7/1/15	
PA16PO5100006 - GRUNDY MANOR						
REKEY DOORS & MAIL BOXES		7/1/13			7/1/15	
GENERATOR		7/1/13			7/1/15	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 10 Replacement Housing Factor Grant No: Date of CFPP:		FFY of Grant: 2010 FFY of Grant Approval:	
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements			120,000		140,000	
4	1410 Administration (may not exceed 10% of line 21)			80,000		74,000	
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs			10,000		5,000	
8	1440 Site Acquisition						
9	1450 Site Improvement			0		16,055	
10	1460 Dwelling Structures			140,000		346,146	
11	1465.1 Dwelling Equipment—Nonexpendable			433,000		165,000	
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)			17,000		0	
20	Amount of Annual Grant:: (sum of lines 2 - 19)			800,000		749,201	

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name:
 BUCKS COUNTY HOUSING
 AUTHORITY

Grant Type and Number
 Capital Fund Program Grant No: PA26PO51 501 10
 Replacement Housing Factor Grant No:
 Date of CFFP:

FFY of Grant: 2010
 FFY of Grant Approval:

Type of Grant

- Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs		120,000	140,000			
24	Amount of line 20 Related to Security - Hard Costs		70,000	74,000			
25	Amount of line 20 Related to Energy Conservation Measures		50,000	32,000			
Signature of Executive Director		Date 9/22/2010		Signature of Public Housing Director		Date	

Donald E. Brumfield

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Part II: Supporting Pages		PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Grant Type and Number		Federal FFY of Grant: 2010				
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Capital Fund Program Grant No: PA26PO51 501 10 CFPP (Yes/No): NO Replacement Housing Factor Grant No:		Total Estimated Cost		Total Actual Cost		Status of Work
				Development Account No.	Quantity	Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
MANAGEMENT IMPROVEMENT		REIMBURSEMENT OF LAW ENFORCEMENT SALARIES - Increased security assures the smooth running of daily operations at the PA26P0510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents		1408		140,000				
PA26P0510009 - VENICE ASHBY										
PHA WIDE		ADMINISTRATION - SALARIES & BENEFITS		1410		74,000				
FEES & COSTS		WINDOWS - A & E		1430		10,000	0			
PA26P05100013 - MACINTOSH REGENCY										
PA26P05100001-GRUNDY TOWER		WINDOWS - A & E		1430		0	5,000			
		TOTAL FEES & COSTS					5,000			
SITE IMPROVEMENTS		CONCRETE WORK		1450	1,200 SQ FT	0	5,000			FROM 10-14 YR 11
PA26O5100010- BENSALLEM WOODS										
PA26P05100001 - GRUNDY TOWER		CONCRETE WORK		1450	2,500 SQ FT	0	11,055			FROM 10-14 YEAR 14
		TOTAL SITE IMPROVEMENTS					16,055			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages

PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 10		Federal FFY of Grant: 2010											
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work			
								Original		Revised ¹		Funds Obligated ²		Funds Expended ²	
DOWELLING STRUCTURES															
PA26PO5100011 - GRUNDY GARDENS		BATHROOM CABINETS & LIGHTING		1460		130		20,000		0				FROM 9-13 YR 9	
		WATERPROOFING		1460		6,400 SqFt		0		32,000					
		ELEVATORS		1460		2		0		24,146				BAL. FROM 09 FROM 9-13 YR 9	
		BATHROOM TRAPS, FAUCETS, TOILETS		1460		176		0		30,000					
PA26PO5100013 - MACINTOSH REGENCY		WINDOWS		1460		225		50,000		0					
		SECURITY CAMERA SYSTEM		1460		1		70,000		70,000					
PA26PO5100001 - GRUNDY TOWER		WINDOWS		1460		1,200		0		190,000				BAL. FROM S051-501-09	
		TOTAL DOWELLING STRUCTURES						140,000		346,146					
DOWELLING EQUIPMENT															
PA26PO5100001 - GRUNDY TOWER		RANGES		1465.1		150		55,000		0					
		REFRIGERATORS		1465.1		150		65,000		65,000					
PA26PO5100010 - BENSALLEM WOODS		RANGES		1465.1		48		17,000		0					
		REFRIGERATORS		1465.1		48		22,000		0					
PA26PO5100011 - GRUNDY GARDENS		RANGES		1465.1		120		42,000		0					

PA26PO5100013 - MACINTOSH REGENCY	REFRIGERATORS RANGES	1465.1 1465.1	120 100	55,000 35,000	55,000 0				
PA26PO5100006 - GRUNDY MANOR	REFRIGERATORS RANGES	1465.1 1465.1	100 120	45,000 42,000	45,000 0				
	REFRIGERATORS	1465.1	120	55,000	0				
	TOTAL DWELLING EQUIPMENT			433,000	165,000				

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2010	Reasons for Revised Target Dates ¹
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date	All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date		
PA26PO5100011 - GRUNDY GARDENS						
WATERPROOFING	7/14/2012		7/14/2014			
BATHROOMS	7/14/2012		7/14/2014			
APPLIANCES	7/14/2012		7/14/2014			
ELEVATORS	XXX	9/30/2009	9/14/2014			
PA26PO5100013 - MACINTOSH REGENCY						
CAMERAS	7/14/2012		7/14/2014			
APPLIANCES	7/14/2012		7/14/2014			
PA26PO5100001 - GRUNDY TOWER						
CONCRETE WORK	7/14/2012		7/14/2014			
APPLIANCES	7/14/2012		7/14/2014			
WINDOWS	7/14/2012		7/14/2014			
PA26PO5100010 - BENSALEM WOODS						
CONCRETE WORK	7/14/2012		7/14/2014			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Financing Program

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Part I: Summary	
PHA Name: BUCKS COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No.: PA26PO51 501 09
	Replacement Housing Factor Grant No: Date of CFFP:
	FFY of Grant: 2009 FFY of Grant Approval:

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:1) <input type="checkbox"/>	Final Performance and Evaluation Report <input type="checkbox"/>	Total Estimated Cost		Total Actual Cost ¹	
					Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds							
2	1406 Operations (may not exceed 20% of line 21) ³							
3	1408 Management Improvements				125,000	125,000		
4	1410 Administration (may not exceed 10% of line 21)				75,000	75,000	75,000	56,250
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs				20,000	0		
8	1440 Site Acquisition							
9	1450 Site Improvement							
10	1460 Dwelling Structures							
11	1465.1 Dwelling Equipment—Nonexpendable							
12	1470 Non-dwelling Structures				517,000	550,760	550,760	316,626
13	1475 Non-dwelling Equipment							
14	1485 Demolition							
15	1492 Moving to Work Demonstration							
16	1495.1 Relocation Costs							
17	1499 Development Activities ⁴							
18a	1501 Collateralization or Debt Service paid by the PHA							
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment							
19	1502 Contingency (may not exceed 8% of line 20)							
20	Amount of Annual Grant:: (sum of lines 2 - 19)				737,000	750,760	625,760	372,876

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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 Capital Fund Financing Program

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Part I: Summary		FFY of Grant: 2009	
PHA Name: BUCKS COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No.: PA26POS1 501 09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	

Line	Summary by Development Account	Type of Grant		Type of Report		Obligated	Total Actual Cost ¹	Expended
		<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:1)	<input type="checkbox"/> Final Performance and Evaluation Report			
21	Amount of line 20 Related to LBP Activities							
22	Amount of line 20 Related to Section 504 Activities							
23	Amount of line 20 Related to Security - Soft Costs			125,000				
24	Amount of line 20 Related to Security - Hard Costs			10,000				
25	Amount of line 20 Related to Energy Conservation Measures							
Signature of Executive Director		Date 9/22/2010		Signature of Public Housing Director		Date		

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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 Capital Fund Financing Program

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009				
PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No.: PA26PO51 501 09						
		CFPP (Yes/No): NO						
		Replacement Housing Factor Grant No.:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
MANAGEMENT IMPROVEMENT PA26PO510009 - VENICE ASHBY	REIMBURSEMENT OF LAW ENFORCEMENT SALARIES - Increased security assures the smooth running of daily operations at the PA26PO510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents	1408		Original 125,000	Revised ¹ 125,000	Funds Obligated ² Funds Expended ²		
PHA WIDE - ADMINISTRATION	SALARIES & BENEFITS	1410		75,000	75,000	75,000	56,250	
FEES & COSTS								
PA26PO5100011-GRUNDY GARDENS	WATERPROOFING - A & E	1430		10,000	0			
PA26PO5100001-GRUNDY TOWER	WINDOWS - A & E	1430		10,000	0			
	TOTAL FEES & COSTS			20,000	0			
DWELLING STRUCTURES								
PA26PO5100001-GRUNDY TOWER	EXHAUST FANS	1460	176	20,000	0			POSTPONED
	WINDOWS	1460	1,200	0	76,340	76,340		BAL. FROM 09 ARRA
	ELEVATORS	1460	2	0	218,324	218,324	97,726	BAL. FROM 08
	DOORS	1460	15	5,000	0			POSTPONED
PA26PO5100010-BENSALEM WOODS	ENTRANCE DOORS	1460	6	5,000	0			POSTPONED
	CARPETING	1460	25,000 SqFt	125,000	0			POSTPONED

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009				
PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: PA26PO51 501 09						
		CFFP (Yes/No): NO						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA26PO5100011-GRUNDY GARDENS	EXTERIOR WATERPROOFING	1460	102,400 SQ.FT.	150,000	0	125,240	112,500	POSTPONED
	ELEVATORS	1460	2	0	125,240	125,240	112,500	BAL. FROM 2008
	FIRE ALARM UPGRADES	1460	1 SYSTEM	10,000	0			POSTPONED
	CLOSET DOORS	1460	260	5,000	0			POSTPONED
	BAHROOM FAUCETS & TRAPS	1460	130	10,000	0			OPERATIONS
	APT DOORS, HANDLES & LOCKS	1460	130	10,000	0			POSTPONED
PA26PO5100006-GRUNDY MANOR	BATHROOM FAUCETS & TRAPS	1460	120	15,000	0			POSTPONED
	PIPING	1460	3,000 SQ FT	0	106,400	106,400	106,400	BAL. FROM 09 ARRA
	ELEVATORS	1460	2	0	24,456	24,456		BAL. FROM 2008
	CARPETING	1460	30,000 SQ.FT.	150,000	0			POSTPONED
PA26PO5100009-VENICE ASHBY	HARD WIRE SMOKE DETECTORS	1460	122	12,000	0			MOVED TO ANOTHER PLAN YR
	TOTAL DWELLING STRUCTURES			517,000	550,760	550,760	316,626	

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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: BUCKS COUNTY HOUSING AUTHORITY

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA26PO5100001- GRUNDY TOWER					
WINDOWS	XXX	3/18/2010	3/31/2011		
ELEVATORS	09/14/2011	9/30/2009	09/14/2014		
PA26PO5100011- GRUNDY GARDENS					
ELEVATORS	Xxx	9/30/2009	09/14/2014		
PA26PO5100013- GRUNDY MANOR					
ELEVATOR	09/14/2011	09/30/2009	09/14/2014		
PIPING	XXX	10/30/2009	09/14/2014	03/31/10	

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part I: Summary		PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26S051 501 09 Replacement Housing Factor Grant No: Date of CFPP:		FFY of Grant: 2009 FFY of Grant Approval: (ARRA Funds)	
------------------------	--	--	--	---	--	---	--

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:06/30/2010	Summary/ by Development Account	Original	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹
				Total Estimated Cost	Revised ²	
1		Total non-CFP Funds				
2		1406 Operations (may not exceed 20% of line 21) ³				
3		1408 Management Improvements				
4		1410 Administration (may not exceed 10% of line 21)				
5		1411 Audit				
6		1415 Liquidated Damages				
7		1430 Fees and Costs	0	60,087	60,087	60,087
8		1440 Site Acquisition				
9		1450 Site Improvement				
10		1460 Dwelling Structures				
11		1465.1 Dwelling Equipment—Nonexpendable	950,000	974,940	974,940	440,000
12		1470 Non-dwelling Structures	85,027	0		
13		1475 Non-dwelling Equipment				
14		1485 Demolition				
15		1492 Mowing to Work Demonstration				
16		1495.1 Relocation Costs				
17		1499 Development Activities ⁴				
18a		1501 Collateralization or Debt Service paid by the PHA				
18ba		9000 Collateralization or Debt Service paid Via System of Direct Payment				
19		1502 Contingency (may not exceed 8% of line 20)				
20		Amount of Annual Grant:: (sum of lines 2 - 19)	1,035,027	1,035,027	1,035,027	500,087

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary

PHA Name:
 BUCKS COUNTY HOUSING
 AUTHORITY

Grant Type and Number
 Capital Fund Program Grant No: PA26S051 501 09
 Replacement Housing Factor Grant No:
 Date of CFFP:

FFY of Grant: 2009
 FFY of Grant Approval:
 (ARRA Funds)

Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: 06/30/2010
 Reserve for Disasters/Emergencies

Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	550,000	534,940	534,940	
Signature of Executive Director		DATE: 9/22/2010		Signature of Public Housing Director	
		<i>Donald E. Powell</i>			

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part II: Supporting Pages		Grant Type and Number		FFY of Grant 2009				
PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: PA26SOS1 501 09		(ARRA Funds)				
		CFPP (Yes/No): NO		Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
FEEES & COSTS								
GRUNDY TOWER - PA26POS100001	WINDOWS - A & E	1430		0	34,646	34,646	34,646	
GRUNDY MANOR- PA26POS100006	PIPING - A & E	1430		0	25,441	25,441	25,441	
	TOTAL			0	60,087	60,087	60,087	
DWELLING STRUCTURES								
GRUNDY TOWER - PA26POS100001	WINDOWS	1460	1,200	550,000	534,940	534,940	0	
GRUNDY MANOR - PA26POS100006	PIPING	1460	3,000 FT	440,000	440,000	440,000	440,000	
TOTAL					974,940	974,940	440,000	

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² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant:	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
GRUNDY TOWER - PA26PO5100001 WINDOWS	03/18/2010	3/18/2010	03/10/2012			
GRUNDY MANOR PIPING	03/18/2010	10/31/2009	03/10/2012	3/31/2010		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary	Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 08 Replacement Housing Factor Grant No: Date of CFP:	FFY of Grant: 2008 FFY of Grant Approval:
PHA Name: BUCKS COUNTY HOUSING AUTHORITY		

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	
1	Total non-CFP Funds			
2	1406 Operations (may not exceed 20% of line 21) ³			
3	1408 Management Improvements	125,000	125,000	87,597
4	1410 Administration (may not exceed 10% of line 21)	70,000	81,600	81,600
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	33,000	18,000	7,949
8	1440 Site Acquisition			
9	1450 Site Improvement	15,000	0	
10	1460 Dwelling Structures	619,000	593,085	531,863
11	1465.1 Dwelling Equipment—Nonexpendable	40,000	0	
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment			
14	1485 Demolition			
15	1492 Moving to Work Demonstration			
16	1495.1 Relocation Costs			
17	1499 Development Activities ⁴			
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 - 19)	902,000	817,685	817,685
				709,009

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary

PHA Name:
 BUCKS COUNTY HOUSING
 AUTHORITY

Grant Type and Number
 Capital Fund Program Grant No: PA26PO51 501 08
 Replacement Housing Factor Grant No:
 Date of CFFP:

FFY of Grant: 2008
 FFY of Grant Approval:

Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: 06/30/10
 Reserve for Disasters/Emergencies

Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹	Expended
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs	125,000	125,000	125,000	87,597	
24	Amount of line 20 Related to Security - Hard Costs	40,000	91,291	91,291	91,291	
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Signature of Public Housing Director		Date		

Donald E. Brundage Date 9/22/2010

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Part II: Supporting Pages		PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26P051 501 08 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:		Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
MANAGEMENT IMPROVEMENT PA26P051 0009 - VENICE ASHBY	REIMBURSEMENT OF LAW ENFORCEMENT SALARIES - Increased security assures the smooth running of daily operations at the PA26P0510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents	1408		Original 125,000 Revised 125,000	Funds Obligated ² 125,000 Funds Expended ² 87,597		
PHA WIDE	ADMINISTRATION - SALARIES & BENEFITS	1410		70,000 81,600	81,600 81,600		
FEEES & COSTS	ELEVATORS - A & E	1430		0 3,000	3,000 0		
PA26P05100001- GRUNDY TOWER	SPRINKLERS - A & E	1430		0 7,949	7,949 7,949		
PA26P05100006- GRUNDY MANOR	ELEVATORS - A & E	1430		0 3,000	3,000 0		
PA26P05100010- GRUNDY GARDENS	ELEVATORS - A & E	1430		0 4,051	4,051 0		
	TOTAL FEES & COSTS			0 18,000	18,000 7,949		
SITE IMPROVEMENTS							
PA26P05100006- GRUNDY MANOR	SIDEWALKS	1450	2,500 SQ FT	10,000 0		TO 2010	
	STORM DRAINS	1450	1,800 FT	5,000 0		TO 2010	
	TOTAL SITE IMPROVEMENT			15,000 0			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages		PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Grant Type and Number		Federal FFY of Grant: 2008				
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Capital Fund Program Grant No: PA26PO51 501 08 CFPP (Yes/ No): NO Replacement Housing Factor Grant No:		Total Estimated Cost		Total Actual Cost		Status of Work
				Development Account No.	Quantity	Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
DWELLING STRUCTURES:										
PA26PO5100006 - GRUNDY MANOR	ROOF DRAINS	1460	4	5,000	0	39,385	39,385	39,385		OPERATIONS
	ELEVATORS	1460	1	0	0	39,385	39,385	39,385		FROM 8-12 YR 2009
	PIPING	1460	350,000 FT	200,000	0	0	0	0		TO 2009AAR
	APARTMENT BLINDS	1460	240	10,000	0					OPERATIONS
PA26PO5100001 - GRUNDY TOWER	BOILER ROOM BREAKER S	1460	10	20,000	0					OPERATIONS
	ELEVATORS	1460	2	0	16,776	16,776	16,776	16,776		8-12 YR 09
	INTERNAL SPRINKLER SYSTEM	1460	232	250,000	182,002	182,002	182,002	182,002		OPERATIONS
PA26PO5100008 - PA51-8	WINDOWS	1460	20	6,000	0					OPERATIONS
PA26PO5100011 - GRUNDY GARDENS	HOT WATER HEATERS	1460	30	40,000	0					OPERATIONS
	ELEVATORS	1460	2	0	11,160	11,160	11,160	11,160		8-12 YR 09
	SECURITY CAMERAS	1460	12	20,000	91,291	91,291	91,291	91,291		9-12
	BATHROOM	1460	130	30,000	0					9-12
PA26PO5100013 - MACINTOSH REGENCY	SECURITY CAMERAS	1460	12	20,000	0					9-12
PA26PO5100006 - GRUNDY MANOR	ELEVATORS	1460	2	0	252,471	252,471	191,249			
	TOTAL DWELLING STRUCTURES			619,000	593,085	593,085	531,863			

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Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2008	Reasons for Revised Target Dates ¹
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date	All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date		
CURRENT WORK ITEMS						
PA26PO5100006- GRUNDY MANOR ELEVATORS	X	12/31/08	9/14/2011	12/31/2008		
PA26PO5100001- GRUNDY TOWER ELEVATORS	X	9/30/09	9/14/2011			
SPRINKLERS	9/30/10	12/31/08	9/30/11	4/31/10		
PA26PO5100011- GRUNDY GARDENS ELEVATORS	X	9/30/09	9/14/2011			
SECURITY CAMERAS	9/30/10	3/31/09	9/30/11	8/31/09		
PA26PO5100006- GRUNDY MANOR ELEVATORS	X	09/30/09	9/14/2011			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part I: Summary

PHA Name: BUCKS COUNTY HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 07 Replacement Housing Factor Grant No: Date of CFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements			110,000	125,000	125,000	125,000
4	1410 Administration (may not exceed 10% of line 21)			65,000	74,500	74,500	74,500
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition			60,000	12,850	12,850	12,850
9	1450 Site Improvement			25,000	2,660	2,660	2,660
10	1460 Dwelling Structures			445,300	530,512	530,512	530,512
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)			14,700			
20	Amount of Annual Grant:: (sum of lines 2 - 19)			720,000	745,522	745,522	745,522

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
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Part I: Summary		PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 07 Replacement Housing Factor Grant No: Date of CFP:		FFY of Grant:2007 FFY of Grant Approval:	
Type of Grant		<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009		<input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2009		<input type="checkbox"/> Final Performance and Evaluation Report		<input checked="" type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Revised²	Obligated	Expended	Total Estimated Cost	Total Actual Cost¹
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs	110,000	125,000			125,000	125,000
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director		Date 9/22/2010		Signature of Public Housing Director		Date	

Donald E. Knowlton

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26PO51 501 07 CFPP (Yes/No): NO		Federal FFY of Grant: 2007				
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work
MANAGEMENT IMPROVEMENT PA26PO510009 – VENICE ASHBY	REIMBURSEMENT OF LAW ENFORCEMENT SALARIES – Increased security assures the smooth running of daily operations at the PA26PO510009 development. The costs incurred are the reimbursement of law enforcement salaries which are needed to upgrade the management of the development so that decent and safe living conditions are provided to the development and residents	1408		110,000	125,000	125,000	125,000	
PHA WIDE	ADMINISTRATION - SALARIES & BENEFITS	1410		65,000	74,500	74,500	74,500	
FEES & COSTS PA26PO510001, GRUNDY TOWER	INTERIOR SPRINKLER SYSTEM	1430		25,000	2,850	2,850	2,850	
PA26PO51013, MACINTOSH REGENCY	ROOF	1430		0	10,000	10,000	10,000	
DWELLING STRUCTURES	TOTAL FEES & COSTS			25,000	12,850	12,850	12,850	
PA26PO51006, GRUNDY MANOR	ELEVATOR UPGRADES	1460	2	0	43,115	43,115	43,115	COMPLETED
PA26PO51001, GRUNDY TOWER	INTEROR SPRINKLER SYSTEM	1460	232	250,000	274,518	274,518	274,518	BAL TO OTHER PLAN YEAR
PA26PO51011, GRUNDY GARDENS	CARPETING	1460	2,700 SQ FT	0	74,879	74,879	74,879	COMPLETED
PA26PO51013, MACINTOSH REGENCY	ROOF	1460	10,000 SQ FT	0	138,000	138,000	138,000	COMPLETE
	TOTAL DWELLING STRUCTURES				530,512	530,512	530,512	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2007											
PHA Name: BUCKS COUNTY HOUSING AUTHORITY		Capital Fund Program Grant No: PA26PO51 501 07													
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.		Quantity		Total Estimated Cost		Total Actual Cost		Status of Work			
								Original		Revised ¹		Funds Obligated ²		Funds Expended ²	
DWELLING STRUCTURES CONTINUED	RE-KEY DOORS	1460		120	6,500	0		0	0	0		0	0	0	TO BE DONE LATER
PA26PO51006, GRUNDY MANOR	PIPPING	1460		10,000 FT	0	0		0	0	0		0	0	MOVED TO 2009	
PA26PO51008- PA51-8	ROOFS	1460		5,000 SQ FT	90,000	0		0	0	0		0	0	DONE IN 2006	
	WINDOWS	1460		20	5,000	0		0	0	0		0	0	MOVED TO 10-12	
PA26PO51001 - GRUNDY TOWER	DOORS & WINDOW FRAMES	1460		15	5,000	0		0	0	0		0	0		
	EXHAUST FANS	1460		176	8,800	0		0	0	0		0	0		
PA26PO51011, GRUNDY GARDENS	WATER HEATERS	1460		130	40,000	0		0	0	0		0	0	OPERATIONS	
	SECURITY CAMERAS	1460		12	20,000	0		0	0	0		0	0	MOVED TO 08	
	ELEVATOR UPGRADES	1460		2	0	0		0	0	0		0	0		
PA26PO51013, MACINTOSH REGENCY	SECURITY CAMERAS	1460		12	20,000	0		0	0	0		0	0	OPERATIONS	
	TOTAL DWELLING STRUCTURES				445,300	530,512		530,512	530,512	530,512		530,512			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number BUCKS CO. H.A. PA051		Locality (City/County & State) DOYLESTOWN PA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY ____ _2011____	Work Statement for Year 2 FFY __2012_____	Work Statement for Year 3 FFY __ 2013_____	Work Statement for Year 4 FFY _2014_____	Work Statement for Year 5 FFY _2015_____
B.	Physical Improvements Subtotal	Annual Statement	185,000	340,000	500,000	1,405,000
C.	Management Improvements		140,000	140,000	140,000	140,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		75,000	75,000	75,000	75,000
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		400,000	555,000	715,000	1,620,000
L.	Total Non-CFP Funds					
M.	Grand Total		400,000	555,000	715,000	1,620,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number BUCKS CO. H.A. PA051		Locality (City/County & State) DOYLESTOWN PA			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2011_____	Work Statement for Year 2 FFY __2012_____	Work Statement for Year 3 FFY 2013_____	Work Statement for Year 4 – FFY 2014	Work Statement for Year 5 FFY _2015_____
	PA26PO5100001 – GRUNDY TOWER	Annual Statement	15,000		100,000	540,000
	PA26PO5100011 – GRUNDY GARDENS		40,000		215,000	400,000
	PA26PO5100013 MACINTOSH REG.		25,000	175,000	135,000	10,000
	PA26PO5100006 – GRUNDY MANOR		30,000	75,000		100,000
	PA26PO5100008 – PA 51-8		75,000			
	PA26PO5100010 – BENSLEM WOODS			90,000	50,000	330,000
	PA26PO5100009 – VENCIE ASHBY					25,000
	TOTAL		185,000	340,000	500,000	1,405,000

Attachment I

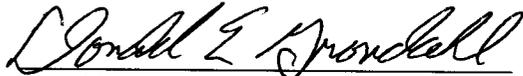
Bucks County Housing Authority

Fiscal Year January 2011 Annual Plan

Comments of the Resident Advisory Board

Bucks County Housing Authority met with the Resident Advisory Board (RAB) on July 21, 2010.

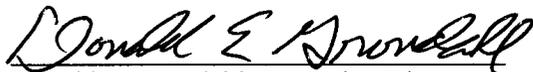
Elements of the PHA Plan Template and the Capital Fund Program grants were discussed. The RAB members agreed with the overall Plan as presented and no suggestions or changes were offered by them.



Donald E. Grondahl, Executive Director
Bucks County Housing Authority
September 21, 2010

Attachment J
Bucks County Housing Authority
Fiscal Year January 2011 Annual Plan
Challenged Elements

There were no challenged elements to the Housing Authority's Annual Agency Plan.



Donald E. Grondahl, Executive Director
Bucks County Housing Authority
September 21, 2010