

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

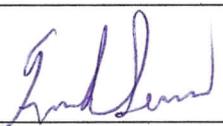
Pittston Housing Authority

PA042

 PHA Name

 PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Frank Serino		Title Chairman	
Signature 		Date October 4, 2010	

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Pittston Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program/Department of Housing and Urban Development

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

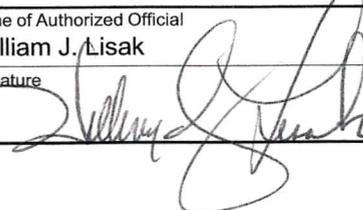
- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
 - e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
 - f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---
 - (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
 - g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official William J. Lisak	Title Executive Director
Signature 	Date October 4, 2010

X

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Pittston Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program, U.S. Department of Housing and Urban Development

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

William J. Lisak

Title

Executive Director

Signature

Date (mm/dd/yyyy)

October 4, 2010

Previous edition is obsolete

form HUD 50071 (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3

Disclosure of Lobbying Activities

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure)

<p>1. Type of Federal Action: a. contract <u>b</u> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance</p>	<p>2. Status of Federal Action: a. bid/offer/application <u>a</u> b. initial award c. post-award</p>	<p>3. Report Type: a. initial filing <u>a</u> b. material change</p> <p>For material change only: Year _____ quarter _____ Date of last report _____</p>
<p>4. Name and Address of Reporting Entity: <u>X</u> Prime _____ Subawardee Tier _____, if Known: Housing Authority of the City of Pittston 500 Kennedy Boulevard Pittston PA, 18640</p> <p>Congressional District, if known: 11</p>		<p>5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime:</p> <p>Congressional District, if known:</p>
<p>6. Federal Department/Agency: U.S. Department of Housing and Urban Development</p>	<p>7. Federal Program Name/Description: CFDA Number, if applicable: <u>Capital Fund Program</u></p>	
<p>8. Federal Action Number, if known:</p>	<p>9. Award Amount, if known:</p>	
<p>10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> N/A</p>	<p>b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> </p>	
<p>11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.</p>	<p>Signature: </p> <p>Print Name: <u>William J. Lisak</u></p> <p>Title: <u>Executive Director</u></p> <p>Telephone No.: <u>570-655-3707</u> Date: <u>10/4/2010</u></p>	
<p>Federal Use Only</p>	<p>Authorized for Local Reproduction Standard Form - LLL (Rev. 7-97)</p>	

Part 1: Summary					
PHA Name: Housing Authority of the City of Pittston		Grant Type and Number Capital Fund Program Grant No: PA26P04250107 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval:	
Type of Grant: <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (Revision No: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending: 12/31/2009 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$20,000	\$68,715	\$68,715.00	\$68,715.00
3	1408 Management Improvements	\$48,600	\$0	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 21)	\$30,000	\$11,315	\$11,315.06	\$11,315.06
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$25,419	\$31,261	\$31,261.20	\$31,261.20
8	1440 Site Acquisition				
9	1450 Site Improvements	\$3,780	\$991	\$991.18	\$991.18
10	1460 Dwelling Structures	\$308,500	\$348,163	\$348,162.56	\$348,162.56
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures	\$400	\$0	\$0.00	\$0.00
13	1475 Non-dwelling Equipment	\$10,000	\$4,775	\$4,775.00	\$4,775.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities (4)				

1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4. RHF funds shall be included here.

Part 1: Summary					
PHA Name: Housing Authority of the City of Pittston		Grant Type and Number Capital Fund Program Grant No: PA26P04250107 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval:	
Type of Grant: () Original Annual Statement () Reserve for Disasters/Emergencies (X) Performance and Evaluation Report for Program Year Ending: 6/30/2009			(X) Revised Annual Statement (Revision No: 1) () Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$18,521	\$0		
20	Amount of Grant: (sum of lines 2 - 19)	\$465,220	\$465,220	\$465,220.00	\$465,220.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	\$10,000	\$0	\$0.00	\$0.00
23	Amount of line 20 Related to Security - Soft Costs	\$45,000	\$0	\$0.00	\$0.00
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Signature of Public Housing Director		Date	
Date		Date			

Part 1: Summary								
PHA Name: Housing Authority of the City of Pittston		Grant Type and Number Capital Fund Program Grant No: PA26P04250107 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations	1406		\$20,000	\$68,715	\$68,715.00	\$68,715.00	Completed
	Security - supplemental police patrols	1408		\$45,000	\$0	\$0.00	\$0.00	Eliminated
	Financial Consultant - advice on maintaining financial records and Asset Management conversion.	1408		\$3,600	\$0	\$0.00	\$0.00	Eliminated
	Administration - Consultant Fees.	1410		\$30,000	\$11,315	\$11,315.06	\$11,315.06	Completed
	A&E Fees	1430		\$25,419	\$31,261	\$31,261.20	\$31,261.20	Completed
	Computer Upgrades - 2 work stations, 1 printer	1475		\$10,000	\$4,775	\$4,775.00	\$4,775.00	Completed
	Accessibility Improvements	1460	2 units	\$0	\$0			to 2011
	Vacancies due to make-up and lease-up	1460	25	\$0	\$0			to 2011
	Contingency	1502		\$18,521	\$0	\$0.00	\$0.00	
	Sub-Total			\$152,540	\$116,066	\$116,066	\$116,066	
PA 42-1 Panama Street	Replace exterior hose bibs	1450	50	\$0	\$0			to 2011
	Replace concrete stoops at front & back	1450	80 CY	\$0	\$0			to 2011
	Emergency Lighting community room	1470	2	\$400	\$0	\$0.00	\$0.00	Maintenance
	Refinish kitchen cabinets	1460	42-2000 SF	\$0	\$0			
	Replace range hoods	1460	42	\$0	\$0			
	Install exterior lighting on Howley Circle	1450	1	\$3,780	\$991	\$991.18	\$991.18	Completed
	Furnaces	1460	50	\$0	\$186,080	\$186,080.00	\$186,080.00	2006 completed
	Storm Doors	1460	92	\$0	\$47,700	\$47,700.00	\$47,700.00	2011 completed
	Sub-Total			\$4,180	\$234,771	\$234,771	\$234,771	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part 1: Summary								
PHA Name: Housing Authority of the City of Pittston		Grant Type and Number Capital Fund Program Grant No: PA26P04250107 CFFP (Yes/No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 42-2 Apollo Apartments	Mid-Rise: Replace garbage shoot doors Cottages: Replace shingle roofs Cottages: Furnaces Overhead Door Replace exterior doors Sub-Total	1460 1460 1460 1460 1460	3 1,400 SQ 1 24	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$975 \$53,608 \$1,000 \$25,800 \$81,383	\$0 \$974.56 \$53,608.00 \$1,000.00 \$25,800.00 \$81,382.56	\$0 \$974.56 \$53,608.00 \$1,000.00 \$25,800.00 \$81,382.56	to 2010 +2008 completed 2006 completed 2010 completed 2008 completed
PA 42-3NE Riverview Manor	Replace exhausts in community rooms Provide illuminated exit signs in community building Water Heater/Boiler room Unit Modernization Sub-Total	1470 1470 1460 1460	2 3 15 0	\$0 \$0 \$238,500 \$70,000 \$308,500	\$0 \$0 \$0 \$0	\$0 \$0 \$0.00 \$0.00 \$0.00	\$0 \$0 \$0.00 \$0.00 \$0.00	Maintenance Maintenance 2008 Eliminated
PA 42-4 Winter Street	Replace bathroom exhaust and duct Kitchen cabinet improvements and associated plumbing (1 Bdr. Units) Sub-Total	1460 1460	50 6	\$0 \$0 \$0	\$0 \$33,000 \$33,000	\$0.00 \$33,000.00 \$33,000.00	\$0.00 \$33,000.00 \$33,000.00	Maintenance 2006/9/12completed
2007 TOTAL				\$465,220	\$465,220	\$465,220.00	\$465,220.00	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Pittston		Grant Type and Number: Capital Fund Program Grant No: PA26P04250107			Federal FFY of Grant: 2007
Development Number Name/PHA-Wide	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditgure End Date	
PHA WIDE	9/12/2009	4/20/2009	9/12/2011	10/8/2009	
PA 42-1	9/12/2009	4/20/2009	9/12/2011	12/4/2009	
PA 42-2	9/12/2009	4/20/2009	9/12/2011	12/16/2009	
PA 42-3NE	9/12/2009	N/A	9/12/2011	N/A	
PA 42-4	9/12/2009	2/4/2009	9/12/2011	2/4/2009	

Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part 1: Summary		
PHA Name: Housing Authority of the City of Pittston	Grant Type and Number Capital Fund Program Grant No: PA26P04250108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval:

Type of Grant:
 Original Annual Statement () Reserve for Disasters/Emergencies Revised Annual Statement (Revision No: 1)
 Performance and Evaluation Report for Program Year Ending: 6/30/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$66,207	\$66,207	\$66,207.00	\$66,207.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 20% of line 21)	\$30,000	\$7,992	\$7,992.34	\$7,992.34
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$25,419	\$21,491	\$21,491.00	\$21,491.00
8	1440 Site Acquisition				
9	1450 Site Improvements	\$36,648	\$0	\$0	\$0
10	1460 Dwelling Structures	\$73,600	\$364,620	\$364,620	\$121,552
11	1465.1 Dwelling Equipment-Nonexpendable	\$0	\$6,730	\$6,730.00	\$6,730.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$10,000	\$0	\$0.00	\$0.00
14	1485 Demolition	\$220,500	\$0	\$0.00	\$0.00
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities (4)				

1. To be completed for the Performance and Evaluation Report
2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3. PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4. RHF funds shall be included here.

Part 1: Summary

PHA Name: Housing Authority of the City of Pittston	Grant Type and Number Capital Fund Program Grant No: PA26P04250108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval:
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Type of Grant: (X) Original Annual Statement () Reserve for Disasters/Emergencies (X) Performance and Evaluation Report for Program Year Ending: 6/30/2010	(X) Revised Annual Statement (Revision No: 1) () Final Performance and Evaluation Report
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$4,666	\$0	\$0	\$0
20	Amount of Grant: (sum of lines 2 - 19)	\$467,040	\$467,040	\$467,040.00	\$223,972.28
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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Part 1: Summary

PHA Name: Housing Authority of the City of Pittston	Grant Type and Number Capital Fund Program Grant No: PA26P04250108 CFFP (Yes/No): Replacement Housing Factor Grant No:	FFY of Grant: 2008
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	Operations	1406		\$66,207	\$66,207	\$66,207.00	\$66,207.00	
	Administration	1410		\$30,000	\$7,992	\$7,992.34	\$7,992.34	
	A&E Fees	1430		\$25,419	\$21,491	\$21,491.00	\$21,491.00	
	Computer Upgrades - 2 work stations, 1 printer	1475		\$10,000	\$0	\$0.00	\$0.00	
	Contingency	1502		\$4,666	\$0	\$0.00	\$0.00	
	Sub-Total			\$136,292	\$95,690	\$95,690.34	\$95,690.34	
PA 42-1 Panama Street								
	Sub-Total			\$0	\$0	\$0	\$0	
PA 42-2 Apollo Apartments	Replace Roofs - 1 bedroom Apts.	1460	45000 SF	\$0	\$58,142	\$58,141.44	\$54,924.39	In Process 11/12
	New Security Access main entrance	1460	1	\$0	\$0	\$0.00	\$0.00	Moved to 2010
	Sub-Total			\$0	\$58,142	\$58,141.44	\$54,924.39	
PA 42-3E Infantino Towers	Laundry Room-Upgrade Dryer Exhausts	1460	5	\$0	\$8,620	\$8,620.00	\$2,438.00	Process 2010
	Add Exhaust in Community & Board Rm.	1460	1	\$0	\$24,800	\$24,800.00	\$24,800.00	Process 2010
	New Security Access to main entrance	1460	1	\$0	\$0	\$0.00	\$0.00	Moved to 2010
	Sub-Total			\$0	\$33,420	\$33,420.00	\$27,238.00	

Part 1: Summary

PHA Name: Housing Authority of the City of Pittston	Grant Type and Number Capital Fund Program Grant No: PA26P04250108 CFFP (Yes/No): Replacement Housing Factor Grant No:	FFY of Grant: 2008
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 42-3NE	Demolish 14 units and landscape	1585	14	\$220,500	\$0	\$0.00	\$0.00	Eliminated
Riverview	Unit renovations as part of major mod.	1460	12	\$25,000	\$0	\$0.00	\$0.00	Eliminated
Manor	Courtyard cleanout flush in vent hoods	1450	8	\$8,000	\$0	\$0.00	\$0.00	Eliminated
	Reset existing courtyard catchbasins	1450	8	\$8,000	\$0	\$0.00	\$0.00	Eliminated
	Seeding and mulching cour yards	1450	3560 SF	\$6,408	\$0	\$0.00	\$0.00	Eliminated
	Regrade site court yards to drain	1450	3560 SF	\$14,240	\$0	\$0.00	\$0.00	Eliminated
	New furnaces and hot water heaters	1460	4 blrs-2hts	\$48,600	\$0	0	\$0.00	Moved to 2011
	Ranges	1465	3	\$0	\$1,540	\$1,540.00	\$1,540.00	From 2012
	Refrigerators	1465	10	\$0	\$5,190	\$5,190.00	\$5,190.00	From 2009
	Brick Veneer	1460	11 blg. 18640 SF	\$0	\$31,989	\$31,989.00	\$10,989.55	Balance from 09 Bids Received
	Security gate with cameras	1450	1	\$0	\$0	\$0.00	\$0.00	Moved to 2011
Sub-Total				\$330,748	\$38,719	\$38,719	\$17,720	
PA 42-4 Winter Street	Replace bathroom exhaust and duct	1460	51	\$0	\$28,400	\$28,400.00	\$28,400.00	Completed
	Boiler Replacement	1460	50	\$0	\$212,669	\$212,669.22	\$0.00	From 2007 In Process
Sub-Total				\$0	\$241,069	\$241,069	\$28,400	
2008 TOTAL				\$467,040	\$467,040	\$467,040	\$223,972.28	

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Pittston		Capital Type and Number Capital Fund Program Grant No: PA26P04250109 Replacement Housing Factor Grant No:		Federal FY of Grant: 2009	
(X) Original Annual Statement		() Reserve for Disasters/Emergencies		() Revised Annual Statement (Revision Number: 1)	
(X) Performance and Evaluation Report for Program Year Ending June 30, 2010				() Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost Original	Revised	Total Actual Cost Obligated	Expended
1	Total Non-CFP Funds (Privately financed with future CFP for repayment)				
2	1406 Operations	\$90,000	\$90,000	\$55,000	\$55,000
3	1408 Management Improvements-Soft Costs				
	Management Improvements-Hard Costs				
4	1410 Administration	\$30,000	\$5,000	\$0	\$0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$25,419	\$30,000	\$0	\$0
8	1440 Site Acquisition				
9	1450 Site Improvements	\$7,050	\$80,000	\$0	\$0
10	1460 Dwelling Structures	\$211,496	\$216,207	\$171,229.78	\$0
11	1465.1 Dwelling Equipment-Non-expendable				
12	1470 Non-dwelling Structure	\$65,800	\$38,600	\$0	\$0
13	1475 Non-dwelling Equipment	\$10,000	\$5,000	\$0	\$0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency	\$11,068	\$7,421	\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$450,833	\$472,228	\$226,229.78	\$55,000.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance	\$65,800	\$38,600	\$0	\$0
24	Amount of line 21 Related to Security -- Soft Costs	\$0			
25	Amount of line 21 Related to Security -- Hard Costs	\$0			
26	Amount of line 20 Related to Energy Conservation Measures	\$48,600	\$288,707	\$171,230	\$0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Pittston			Capital Type and Number Capital Fund Program Grant No: PA26P04250109 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009		
Development No./Name HA-Wide	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PHA-Wide	Operations	1406		\$90,000	\$90,000	\$55,000	\$55,000	
	Administration - Consultant Fees	1410		\$30,000	\$5,000			
	A&E Fees	1430		\$25,419	\$30,000			
	Computer Upgrades - 2 work stations,	1475		\$10,000	\$5,000			
	Contingency	1502		\$11,068	\$7,421			
	Sub-Total			\$166,487	\$137,421	\$55,000	\$55,000	
PA 42-1 Panama Street	Community Room ADA Toilet Room	1470	1	\$13,000	\$13,000			
	Sub-Total			\$13,000	\$13,000			
PA 42-2 Apollo Apartments	Replace Tub & Shower Faucet (non-scaldin	1460	52	\$26,000				Maintenance Moved to 2012 Eliminated New Item
	Mid-Rise: Trash Compactor	1460	1	\$25,000				
	Mid-Rise: Replace exterior metal doors &	1460	4	\$7,050				
	Mid-Rise: Replace apartment doors	1460	52		\$20,000			
	Sub-Total			\$58,050	\$20,000			
42-3E Infantino Towers	Renovate Common Toilet Rooms	1470	3	\$24,000	\$0			Eliminated
	Common Toilet Room Flooring	1470	3	\$3,200	\$0			Eliminated
	Sub-Total			\$27,200	\$0			

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pittston			Capital Type and Number Capital Fund Program Grant No: PA26P042501009 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009		
Development No./Name HA-Wide	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PA 42-3NE Riverview Manor	Unit renovations as part of major modern. New Refrigerators and Ranges New furnaces and hot water heaters Gas/Water supply lines - 1500 ft. ea Replace hot water feeds & returns-600 Replace heat feeds and returns-600ft ea Community Room ADA Toilet Room	1460 1460 1460 1450 1460 1460 1470	32 76 4 blrs. 2 hrs 2 2 2 1	\$78,000 \$33,896 \$48,600 \$0 \$0 \$0 \$12,500	\$0 \$0 \$71,207 \$80,000 \$50,000 \$25,000 \$12,500			Eliminated
	Sub-Total			\$172,996	\$238,707			
PA 42-4 Winter Street	Community Room ADA Toilet Room Replace Heating and Hot Water	1470 1460	1 10	\$13,100 \$0	\$13,100 \$50,000	\$171,229.78		Balance 2008 Under Contract
	Sub-Total			\$13,100	\$63,100	\$171,229.78		
	TOTAL			\$450,833	\$472,228	\$226,229.78	\$55,000.00	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Pittston			Capital Type and Number Capital Fund Program Grant No: PA26P04250109 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	All Funds Obligaged (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	9/30/2011			9/30/2013			
PA 42-1 Panama Street	9/30/2011			9/30/2013			
PA 42-2 Apollo Apartments	9/30/2011			9/30/2013			
PA 42-3NE Riverview Manor	9/30/2011			9/30/2013			
PA 42-4 Winter Street	9/30/2011			9/30/2013			

Part I: Summary	
PHA Name: PITTSTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: PA26S04250109 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 Stimulus FFY of Grant Approval:	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: (1) June 30, 2009)
 Performance and Evaluation Report for Period Ending: 6/30/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	2,000	0	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	21,000	33,471	33,471	33,471
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	568,180	557,709	557,709	557,709
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: PITTSTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: PA26S04250109 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2010		<input checked="" type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	0				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0				
19	1502 Contingency (may not exceed 8% of line 20)	0				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	591,180	591,180	591,180	591,180	
21	Amount of line 20 Related to LBP Activities	0				
22	Amount of line 20 Related to Section 504 Activities	0				
23	Amount of line 20 Related to Security - Soft Costs	0				
24	Amount of line 20 Related to Security - Hard Costs	0				
25	Amount of line 20 Related to Energy Conservation Measures	0				
Signature of Executive Director			Date			
Signature of Public Housing Director			Date			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: PITTSTON HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: PA26S04250109 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Administration – For physical assessment and salary costs directly spent on CFP.	1410		2,000	0	0	0	To be handled from 2010
	A&E Fees	1430		21,000	33,471	33,471	33,471	
	Sub-TOTAL			23,000	33,471	33,471	33,471	
PA 42-1	Front and Back Porch Stoop Replacement	1460	84 EA	504,180	139,819	139,819	139,819	Completed From 2011
Panama Street	Exterior Stair Replacement	1460	8 EA	64,000	29,890	29,890	29,890	completed From 2011
	Sub-TOTAL			568,180	169,709	169,709	169,709	
PA 42-1	Replace Brick on 11 residential buildings	1460	18,640 SF – 11 buildings	0	388,000	388,000	388,000	From 2010 Completed
Riverview								
	Sub-TOTAL			0	388,000	388,000	388,000	
	TOTAL			591,180	591,180	591,180	591,180	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part 1: Summary		
PHA Name: Housing Authority of the City of Pittston	Grant Type and Number Capital Fund Program Grant No: PA26P04250110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:

Type of Grant:
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (Revision No: 1)
 Performance and Evaluation Report for Program Year Ending: 6/30/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$90,000	\$90,000	\$0.00	\$0.00
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$5,000	\$5,000	\$0.00	\$0.00
5	1411 Audit				
6	1415 Liquidated Damages				
	1430 Fees and Costs	\$30,000	\$30,000	\$0.00	\$0.00
8	1440 Site Acquisition				
9	1450 Site Improvements	\$100,000	\$5,000	\$0	\$0
10	1460 Dwelling Structures	\$236,000	\$317,600	\$0	\$0
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$5,000	\$5,000	\$0.00	\$0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities (4)				

2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3. PHAs with under 250 units in management may use 100% of CFP Grants for operations.

Part 1: Summary

PHA Name: Housing Authority of the City of Pittston	Grant Type and Number Capital Fund Program Grant No: PA26P04250110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:
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Type of Grant: (X) Original Annual Statement () Reserve for Disasters/Emergencies (X) Performance and Evaluation Report for Program Year Ending: 6/30/2010	(X) Revised Annual Statement (Revision No: 1) () Final Performance and Evaluation Report
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$2,500	\$19,628	\$0.00	\$0.00
20	Amount of Grant: (sum of lines 2 - 19)	\$468,500	\$472,228	\$0	\$0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	\$0	\$25,600	\$0	\$0
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	\$0	\$60,000	\$0	\$0

Signature of Executive Director	Date	Signature of Public Housing Director	Date
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Part II: Supporting Pages

Development Number Name/PHA-Wide Activities		General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
PHA Name: Housing Authority of the City of Pittston		Grant Type and Number Capital Fund Program Grant No: PA26P04250110 CFFP (Yes/No): Replacement Housing Factor Grant No:				FFY of Grant: 2010			
PHA-Wide	Operations		1406		\$90,000	\$90,000			
	Administration - Consulting Services		1410		\$5,000	\$5,000			
	A&E Fees		1430		\$30,000	\$30,000			
	Computer Upgrades - 2 work stations, 1 printer		1475		\$5,000	\$5,000			
	Contingency		1502		\$2,500	\$19,628	\$0.00	\$0.00	
	Sub-Total				\$132,500	\$149,628	\$0.00	\$0.00	
PA 42-1 Panama Street	New flooring common areas		1460	5000 sq. ft.	\$5,000	\$0			Maintenance
	Major Unit Renovation		1460	2	\$0	\$20,000			New Work Item
	Sub-Total				\$5,000	\$20,000	\$0.00	\$0.00	
PA 42-2 Apollo Apartments	Install Security Entrance		1460	1	\$0	\$25,000			From 2008
	New flooring common area		1460	4270 sq.ft.	\$0	\$5,000			New Item
	Windows Mid-Rise		1460	87	\$0	\$115,000			New Item
	Major Unit Renovation		1460	1	\$0	\$10,000			New Item
	Ranges		1460	5	\$0	\$2,000			From 2012
	Refrigerators		1460	5	\$0	\$2,000			From 2012
	Sub-Total				\$0	\$159,000	\$0.00	\$0.00	
PA 42-3E Infantino Towers	Replace bathroom floors		1460	60	\$15,000	\$15,000			From 2008
	New Security Access		1460	1	\$0	\$35,000			From 2011
	Replace/upgrade compactor		1460	1	\$0	\$25,000			

Part II: Supporting Pages

Development Number Name/PHA-Wide Activities		General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
PHA Name: Housing Authority of the City of Pittston		Grant Type and Number Capital Fund Program Grant No: PA26P04250110 CFFP (Yes/No): Replacement Housing Factor Grant No:				FFY of Grant: 2010			
Infantino Continued		Major Unit Renovation	1460	1	\$0	\$10,000			New
		Ranges	1460	5	\$0	\$2,000			From 2014
		Refrigerators	1460	5	\$0	\$2,000			From 2014
		Sub-Total			\$15,000	\$89,000			
PA 42-3NE Riverview Manor		Replace Heating & Hot Water Heaters	1460	8 blrs, 4 ht	\$144,540	\$0			To 2011
		gas/water supply	1450	4	\$95,000	\$0			To 2011
		feeds & returns-	1460	1	\$10,000	\$0			To 2011
		feeds and	1460	1	\$10,000	\$0			To 2011
		rails/barriers	1450	1	\$5,000	\$5,000			
		Ranges	1460	5	\$0	\$2,000			New
		Refrigerators	1460	5	\$0	\$2,000			New
		Community ADA Toilet Room	1460	1	\$0	\$12,500			From 2009
		Sub-Total			\$264,540	\$21,500	\$0.00	\$0.00	
PA 42-4 Winter Street		Replace Boilers and Hot Water	1460	10	\$50,000	\$0			Moved 2009
		Community ADA Toilent Room	1460	1	\$0	\$13,100			From 2009
		Major Unit Renovation	1460	1	\$0	\$20,000			New
		Sub-Total			\$50,000	\$33,100	\$0.00	\$0.00	
2010 TOTAL					\$467,040	\$472,228	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Pittston	Capital Type and Number Capital Fund Program Grant No: PA26P04250109 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Development Number	Name/HA-Wide	All Funds Obligated			All Funds Expended (Quarter)			Reasons for Revised
		Original	Revised	Actual	Original	Revised	Actual	
	PHA-Wide	7/14/2012			7/14/2014			
PA 42-1	Panama Street	7/14/2012			7/14/2014			
PA 42-2	Apollo Apartments	7/14/2012			7/14/2014			
PA 42-3NE	Riverview Manor	7/14/2012			7/14/2014			
PA 42-4	Winter Street	7/14/2012			7/14/2014			

Part 1: Summary					
PHA Name: Housing Authority of the City of Pittston		Grant Type and Number Capital Fund Program Grant No: PA26P04250111 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2011 FFY of Grant Approval:	
Type of Grant: <input checked="" type="checkbox"/> Original Annual Statement () Reserve for Disasters/Emergencies () Revised Annual Statement (Revision No:) <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending: () Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)	\$90,000		\$0	\$0
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$5,000		\$0	\$0
5	1411 Audit				
6	1415 Liquidated Damages				
	1430 Fees and Costs	\$30,000		\$0	\$0
8	1440 Site Acquisition				
9	1450 Site Improvements	\$25,000		\$0	\$0
10	1460 Dwelling Structures	\$314,000		\$0	\$0
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$5,000		\$0	\$0
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities (4)				

2. To be completed for the Performance and Evaluation Report or a Revised Annual Statement

3. PHAs with under 250 units in management may use 100% of CFP Grants for operations.

Part 1: Summary					
PHA Name: Housing Authority of the City of Pittston		Grant Type and Number Capital Fund Program Grant No: PA26P04250111 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2011 FFY of Grant Approval:	
Type of Grant: (X) Original Annual Statement () Reserve for Disasters/Emergencies () Performance and Evaluation Report for Program Year Ending:			() Revised Annual Statement (Revision No:) () Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$3,228	\$0	\$0	\$0
20	Amount of Grant: (sum of lines 2 - 19)	\$472,228	\$0	\$0	\$0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	\$185,000	\$0	\$0	\$0
Signature of Executive Director		Signature of Public Housing Director		Date	
Date		Date		Date	

Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Pittston		Grant Type and Number Capital Fund Program Grant No: PA26P04250111 CFFP (Yes/No): Replacement Housing Factor Grant No:				FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
PHA-Wide	Operations Administration - Consulting Services A&E Fees Computer Upgrades - 2 work stations, 1 printer Contingency Sub-Total	1406 1410 1430 1475 1502		\$90,000 \$5,000 \$30,000 \$5,000 \$3,228 \$133,228			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
PA 42-1 Panama Street	Security Cameras Sub-Total	1460	5	\$40,000 \$40,000			\$0.00 \$0.00	\$0.00 \$0.00	
PA 42-2 Apollo Apartments	Replace/Updrade Compactor Security Cameras Sub-Total	1460 1460	1 3	\$25,000 \$24,000 \$49,000			\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
PA 42-3E Infantino Towers	Security Cameras Sub-Total	1460	3	\$24,000 \$24,000			\$0.00 \$0.00	\$0.00 \$0.00	

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Pittston		Grant Type and Number Capital Fund Program Grant No: PA26P04250111 CFFP (Yes/No): Replacement Housing Factor Grant No:				FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA 42-3NE Riverview Manor	Replace Heating & Hot Water Heaters	1460	1	\$25,000				
	Replace Gas/Water Supply Lines	1460	1	\$35,000				
	Replace Hot Water Feeds & Returns	1460	2-600 ft.	\$25,000				
	Replace Heat Feeds & Returns	1460	2-600 ft.	\$10,000				
	Install Security Gate at site entry	1450	1	\$25,000				
	Major Unit Renovation	1460	2	\$30,000				
	Security Cameras	1460	5	\$40,000				
	Sub-Total			\$190,000	\$0	\$0.00	\$0.00	
PA 42-4 Winter Street	Ranges	1460	5	\$2,000				
	Refrigerators	1460	5	\$2,000				
	Security Cameras	1460	4	\$32,000				
	Sub-Total			\$36,000	\$0	\$0.00	\$0.00	
2011 TOTAL				\$472,228	\$0	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Pittston	Capital Type and Number Capital Fund Program Grant No: PA26P04250109 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Development Number	Name/HA-Wide	All Funds Obligated			All Funds Expended (Quarter)			Reasons for Revised
		Original	Revised	Actual	Original	Revised	Actual	
	PHA-Wide	7/14/2013			7/14/2015			
PA 42-1	Panama Street	7/14/2013			7/14/2015			
PA 42-2	Apollo Apartments	7/14/2013			7/14/2015			
PA 42-3NE	Riverview Manor	7/14/2013			7/14/2015			
PA 42-4	Winter Street	7/14/2013			7/14/2015			

Part 1 Summary						
PHA Name/Number		Pittston Housing Authority, Pittston, PA			() Original 5-Year Plan	() Revision No:
A.	Development Number and Name Pittston Housing Authority PA042	Work Statement for Year 1 FFY ____2011____	Work Statement for Year 2 FFY ____2012____	Work Statement for Year 3 FFY ____2013____	Work Statement for Year 4 FFY ____2014____	Work Statement for Year 5 FFY ____2015____
B.	Physical Improvements Subtotal	Annual Statement	\$322,000	\$340,000	\$339,000	\$337,000
C.	Management Improvements		\$5,000	\$5,000	\$5,000	\$5,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		\$5,000	\$5,000	\$5,000	\$5,000
F.	Other - A& E Fees		\$30,000	\$30,000	\$30,000	\$30,000
	Contingency		\$20,228	\$2,228	\$3,228	\$5,228
G.	Operations		\$90,000	\$90,000	\$90,000	\$90,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing -- Debt Service					
K.	Total CFP Funds		\$472,228	\$472,228	\$472,228	\$472,228
L.	Total Non-CFP Funds					
M.	Grand Total		\$472,228	\$472,228	\$472,228	\$472,228

Part I: Summary (Continuation)						
PHA Name/Number		Pittston Housing Authority, Pittston, PA			() Original 5-Year Plan	() Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY ___2011___	Work Statement for Year 2 FFY ___2012___	Work Statement for Year 3 FFY ___2013___	Work Statement for Year 4 FFY ___2014___	Work Statement for Year 5 FFY ___2015___
	Pittston Housing Authority PA042					
	AMP-1 - PA042001 Panama Street	Annual Statement	\$4,000			\$20,000
	Riverview Manor		\$314,000	\$300,000	\$60,000	\$317,000
	Winter Street			\$20,000		
	AMP-2 - PA042002					
	Apollo Apartments		\$4,000	\$10,000	\$275,000	
	Infantino Towers			\$10,000	\$4,000	
	TOTAL		\$322,000	\$340,000	\$339,000	\$337,000

Part II: Supporting Pages -- Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2012</u> FFY <u>2012</u>			Work Statement for Year <u>2013</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	AMP 1 - Riverview Manor			AMP 1 - Panama Street		
Annual	Replace Heating & Hot Water					
Statement	Boilers & Heaters	4 blrs. 2 heaters	\$200,000	sub-total		
	Replace Gas/Water Lines			AMP 1 - Riverview Manor		
	1500 ft. each	2	\$50,000	Replace Heating & Hot Water		
	Replace hot wtr. feeds/ret.	2	\$30,000	Boilers & Heaters	6 blrs. 3 heaters	\$195,000
	Replace heat feeds/returns	1	\$30,000	Replace Gas/Water Lines		
	Ranges	5	\$2,000	1500 ft. each	2	\$30,000
	Refrigerators	5	\$2,000	Replace hot wtr. feeds/ret.	2	\$25,000
				Replace heat feeds/returns	2	\$25,000
	sub-total		\$314,000	Major Unit Renovation	2	\$25,000
	AMP 1- Panama			sub-total		\$300,000
	Ranges	5	\$2,000	AMP 1- Winter Street		
	Refrigerators	5	\$2,000	Major Unit Renovation	2	\$20,000
	sub-total		\$4,000	sub-total		\$20,000
	AMP 2 - Apollo Apartments'			AMP 2 - Apollo Apartments'		
	Ranges	5	\$2,000	Major Unit Renovation	1	\$10,000
	Refrigerators	5	\$2,000			
	sub-total		\$4,000	sub-total		\$10,000
	AMP 2 - Infantino Towers			AMP 2 - Infantino		
				Major Unit Renovation	1	\$10,000
				sub-total		\$10,000
	Subtotal of Estimated Cost		\$322,000	Subtotal of Estimated Cost		\$340,000

Part III: Supporting Pages -- Management Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2012</u> FFY <u>2012</u>			Work Statement for Year <u>2013</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual Statement	PHA-Wide Computer/printer Upgrades	2	\$5,000	PHA-Wide Computer/printer Upgrades	2	\$5,000
	Subtotal of Estimated Cost		\$5,000	Subtotal of Estimated Cost		\$5,000

Part III: Supporting Pages -- Management Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2010</u>	Work Statement for Year <u>2014</u> FFY <u>2014</u>			Work Statement for Year <u>2015</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual Statement	PHA-Wide Computer/printer Upgrades	2	\$5,000	PHA-Wide Computer/printer Upgrades	2	\$5,000
	Subtotal of Estimated Cost		\$5,000	Subtotal of Estimated Cost		\$5,000