

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of the County of Franklin</u> PHA Code: <u>PA26-034</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/01/2011</u>																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>365</u> Number of HCV units: <u>311</u>																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width:35%;">Participating PHAs</th> <th rowspan="2" style="width:10%;">PHA Code</th> <th rowspan="2" style="width:20%;">Program(s) Included in the Consortia</th> <th rowspan="2" style="width:20%;">Programs Not in the Consortia</th> <th colspan="2" style="width:15%;">No. of Units in Each Program</th> </tr> <tr> <th style="width:5%;">PH</th> <th style="width:5%;">HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
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PHA 1:																											
PHA 2:																											
PHA 3:																											
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: To provide comprehensive, affordable, decent, safe housing services for the community in a cost efficient and efficient manner.																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <ol style="list-style-type: none"> 1. Assist persons living in Franklin County whose earnings are 50% less of the median county income limits as the highest priority. 2. Develop tenant self-sufficiency opportunities to encourage tenant growth and independence. 3. Provide educational and recreational activities for the youth of the housing communities. 4. Manage the housing authority's programs in a manner that results in being recognized as a high performer by HUD. 5. Create a smoke-free environment in all FCHA developments. 6. The FCHA will serve the needs of child and adult victims of domestic violence, date violence, sexual assault or stalking providing them protections under the VAWA Act. – Attached as Exhibit L is the FCHA's VAWA policy. 7. Improve the community's perception of the Section 8 program. 8. Offer a variety of housing options to participants in the Section 8 program. 																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Housing Needs, Financial Resources, Capital Improvement Needs, Audit, Organizational Chart, Flat Rents. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. The PHA Plan for the Franklin County Housing Authority is available for review at the main administrative office at 436 West Washington Street, Chambersburg, PA and at our Waynesboro office at 202 Elder Avenue, Waynesboro, PA																										
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>																										
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. Please see the Capital Fund tables at the end of this document for Parts 8.1-8.3.																										
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attachments pa034b01 for 2008, pa034d01 for 2009, pa034c01 for 2010. P&E statement for 10-31-10 pa034a01. Original Annual Statement for P&E is pa034f01.																										
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attachment pa034e01 for the 5-Year Action Plan.																										
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.																										

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

The PHA has analyzed the housing needs of low-income and very low-income families who reside in the PHA's jurisdiction. Included in the analysis are housing needs of extremely low-income families, elderly families and families with disabilities, and households of various races and ethnic groups residing in the jurisdiction.

The housing needs of each of these groups have been identified separately. The identification of housing needs took into account issues of affordability, supply, quality, accessibility, size of units and location.

The PHA is not located in a city or county with its own Consolidated Plan. However, the State's Consolidated Plan accurately describes the housing needs of the jurisdiction. Applicable portions of the State's Consolidated Plan are attached.

The PHA's analysis of housing needs was obtained by the following method: Review of the Pennsylvania Draft Consolidated Plan 2006-08 data collected by the NLIHC, U. S. Census Bureau American Fact Finder 2008 American Community Survey, SOCDs CHAS Data.

9.0

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Qualit-y	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	2245	5	5	4	5	5	N/A
Income >30% but <=50% of AMI	4334	4	4	3	5	4	N/A
Income >50% but <80% of AMI	3265	2	2	2	5	2	N/A
Elderly	3148	4	3	2	5	3	N/A
Families with Disabilities	Unknown	3	5	5	5	5	N/A
Black Households	1544	4	4	4	5	4	N/A
Hispanic Households	831	5	5	4	5	5	N/A
Race/Ethnicity							
Race/Ethnicity							

See attachment for additional information

9.1

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

1. Maximize the number of affordable units available to the PHA within its current resources by employing effective management policies to minimize the number of public housing units off line, reducing turnover time for vacated public housing units, reducing the time to renovate public housing units and participating in the Consolidated Plan development process to ensure coordination with broader community strategies.
2. Increase the number of affordable housing units by applying for additional Section 8 units should they become available and pursuing housing resources other than public housing or Section 8 tenant-based assistance.
3. Target available assistance to families at or below 30% of AMI by continuing rent policies to support and encourage work.
4. Target available assistance to families at or below 50% of AMI by employing admissions preference aimed at families who are working and continuing rent policies to support and encourage work.
5. Target available assistance to the elderly by applying for special-purpose vouchers targeted to the elderly, should they become available.
6. Target available assistance to families with disabilities by applying for special-purpose vouchers targeted to families with disabilities, should they become available.
7. Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs by affirmatively marketing to races/ethnicities shown to have disproportionate housing needs.
8. Conduct activities to affirmatively further fair housing by counseling Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.

<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>Goals from the 2010 – 2014 Five Year Plan Progress Report:</p> <ol style="list-style-type: none"> 1. a. FCHA managed the lease up of a new 40 unit family development designated as affordable housing. b. FCHA utilizes a working preference in its public housing tenant section plan and waiting listed determination to encourage deconcentration of poverty. All other preferences were removed. 2. a. Through the Resident Initiatives Coordinator, health and wellness programs have been targeted and offered to adults and families. b. Workshops and trainings on educational plans and programs have been held targeted specifically for Hispanic tenants and conducted in Spanish. 3. The Ross – Public Housing Family Self Sufficiency – Service Coordinator Grants have been submitted and are waiting approval. 4. a. Public Housing developments are making continuous progress toward the goal of high performance. All maintenance staff and management staff completed REAC-UPCS training. Building and systems inspections are conducted regularly. b. Section 8 maintained High Performer Status and 100% occupancy. 5. a. Plan and policy for smoke free housing has been developed and approved. b. Designation of initial 30% smoke free units has been completed. 6. a. VAWA protections and rights are included in the lease. Collaborations with WIN and necessary referrals are made through Resident Initiatives Coordinator. b. A workshop with a support group follow up was initiated to promote healthy relationships. 7. Section 8 developed outreach program for landlords. 8. A homeownership plan is ready to implement. Section 8 applied for vouchers for non-elderly persons with disabilities but was not selected.
<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. See attachment pa034h01 for certifications.</p> <ol style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. See attachment pa034g01 for Resident Advisory Board Reports. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated there under at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Attachment
9.0 Continued

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	495		
Extremely low income <=30% AMI	409	83%	
Very low income (>30% but <=50% AMI)	63	13%	
Low income (>50% but <80% AMI)	23	5%	
Families with children	318	64%	
Elderly families	35	8%	
Families with Disabilities	29	6%	
Hispanic	75	15%	
Black	104	21%	
Multi-Racial	23	5%	
Other	3	.6%	
Characteristics by Bedroom Size (Public Housing Only)	44	9%	
1BR	148	30%	
2 BR	180	36%	
3 BR	88	18%	
4 BR	26	5%	
5 BR	9	2%	
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No			
<input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 - Public Housing
 - Combined Section 8 and Public Housing
 - Public Housing Site-Based or sub-jurisdictional waiting list (optional)
- If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	444		
Extremely low income <=30% AMI	321	75%	
Very low income (>30% but <=50% AMI)	126	25%	
Low income (>50% but <80% AMI)	2	0	
Families with children	252	66%	
Elderly families	7	8%	
Families with Disabilities	47	20%	
Hispanic	32	11%	
Black	89	30%	
Multi-Racial	15	4%	
Other	340	1%	

Characteristics by Bedroom Size (Public Housing Only)

1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			

Is the waiting list closed (select one)? No Yes

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

FIVE-YEAR PLAN FOR

HOUSING AUTHORITY OF THE COUNTY OF FRANKLIN

11/16/2009

Approved by the PHA Board of Commissioners:

Five-Year Plan

Following are:

1. The Housing Authority's Mission Statement for serving the needs of low income and very low-income families in the PHA's jurisdiction during the next five fiscal years.
2. The Housing Authority's goals and objectives that will enable the PHA to serve the needs of the low income and very low-income families as identified by the PHA for the next five fiscal years.

1. MISSION STATEMENT

To provide comprehensive, affordable, decent, safe housing services for the community in a cost efficient and effective manner.

Five-Year Plan

2. FRANKLIN COUNTY HOUSING AUTHORITY GOALS & OBJECTIVES

HUD's Strategic Goals applicable to housing authorities include:

1. Increase the availability of decent safe and affordable housing in American communities;
2. Ensure equal opportunity in housing for all Americans;
3. Promote self-sufficiency and asset development of families and individuals;
4. Improve community quality of life and economic vitality

Goals and Objectives for the Franklin County Housing Authority:

1. Assist persons living in Franklin County whose earnings are 50% less of the median county income limits as the highest priority.
 - a. The FCHA will participate in the development of additional housing units for the county during 2009-2010.
 - b. The FCHA will encourage the deconcentration of poverty in its developments through its tenant selection plan and waiting list determinations.
2. Develop tenant self-sufficiency opportunities to encourage tenant growth and independence.
 - c. The Property Managers and support staff will collaborate with private agencies and service providers to provide two new programs targeted for adults/families by 10/10.
 - d. The Property Managers and support staff will collaborate with private agencies and service providers to provide two new programs targeted for the Hispanic tenants by 3/11.
 - e. The Family Self-Sufficiency Program support staff will collaborate with private agencies to promote self-sufficiency to our Section 8 voucher participants by 10/10.
3. Provide educational and recreational activities for the youth of the housing communities.

Five-Year Plan

- f. The Property Managers and support staff will collaborate with private agencies and service providers to provide three new programs targeted for children by 10/10.
 - g. The Property Managers and support staff will collaborate with private agencies and service providers to provide three new programs targeted for teens by 3/11.
 - h. The FCHA will submit grant applications to secure funding in support of self sufficiency goals, i.e. ROSS grant.
4. Manage the housing authority's programs in a manner that results in being recognized as a high performer by HUD.
- a. The Maintenance Department of the Public Housing developments will continually conduct a comprehensive preventative maintenance program for all units – ongoing
 - b. The public housing developments will earn a minimum of 90% on the maintenance inspection of the PHAS evaluation for 2010 inspection round.
 - c. Unit turnaround time will average 20 days or less per unit in order to score the maximum points available in the MASS by 3/11.
 - d. The Section 8 program will maintain a designation of high performer on the SEMAP for 2011.
 - e. The Section 8 program will maintain occupancy at 97% at a minimum and strive to meet 98% occupancy rating– ongoing as long as HAP funding is available to support the vouchers.
5. Create a smoke-free environment in all FCHA developments.
- a. The public housing developments will develop a plan and policies for converting the developments to smoke free environments by 10/10.
 - b. The public housing management will convert 30% of the housing units to smoke free units by 03/11.
 - c. The public housing management will convert an additional 25% of the housing units to smoke free units by 03/12.
 - d. The public housing management will convert as additional 25% of the housing units to smoke free units by 03/13.

Five-Year Plan

- e. The public housing management will convert the remaining 20% of the housing units to smoke free units by 03/14.
 - f. The Property Managers and support staff will provide supports for tenants in smoking cessation – ongoing throughout the conversion process.
6. The FCHA will serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking providing them protections under the VAWA Act.
- a. The FCHA shall ensure that tenants are informed of their rights and protections under VAWA through a specific inclusion of their rights in the lease. (see page 15 of Part 1 of the lease.
 - i. All applicants will be provided notification of their protections and rights under VAWA at the time they request application for housing assistance.
 - ii. All tenants will be provided notification of their protections and rights under VAWA at the time of admission and at annual reexamination.
 - iii. All tenants will be provided in all lease termination notices, a statement explaining their protections against termination or eviction provided by VAWA.
 - b. The FCHA shall build collaborations among victim service providers to provide appropriate services, interventions and training to address the needs of such victims.
 - i. FCHA shall continue its collaborative efforts with Women In Need (WIN) to provide appropriate services, interventions and trainings.
 - ii. FCHA shall host specific events and trainings to inform tenants about available services and interventions.
 - c. The FCHA shall respond appropriately to such victims, while maintaining a safe environment for all housing residents.
 - i. FCHA shall maintain all confidentiality with respect to information provided to the FCHA regarding domestic violence, dating violence, or stalking.
 - ii. FCHA will take action to terminate the lease of any perpetrator of domestic violence, dating violence, or stalking.
 - iii. FCHA will not deny admission to, or seek to terminate the tenancy of any victim of domestic violence, dating violence or stalking.

Five-Year Plan

7. Improve the community's perception of the Section 8 program.
 - a. Develop a professional brochure to introduce the program to prospective landlords by 10/10.
 - b. Develop and implement an outreach program for prospective landlords by 10/10.
8. Offer a variety of housing options to participants in the Section 8 program.
 - a. If feasible, submit homeownership program plan to HUD by 6/10.
 - b. Implement homeownership program by 4/11.
 - c. Apply for program vouchers for non-elderly persons with disabilities.

13-III.F. PROHIBITION AGAINST TERMINATING TENANCY OF VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, AND STALKING [24 CFR 5.2005]

The Violence against Women Reauthorization Act of 2005 (VAWA), provides that “criminal activity directly relating to domestic violence, dating violence, or stalking, engaged in by a member of a tenant’s household or any guest or other person under the tenant’s control, shall not be cause for termination of the tenancy or occupancy rights, if the tenant or immediate family member of the tenant’s family is the victim or threatened victim of that abuse.”

VAWA further provides that incidents of actual or threatened domestic violence, dating violence, or stalking may not be construed either as serious or repeated violations of the lease by the victim of such violence or as good cause for terminating the tenancy or occupancy rights of the victim of such violence.

Definitions

For the definitions of *domestic violence*, *dating violence*, *stalking*, and *immediate family member*, see section 3-III.F.

VAWA and Other Laws [24 CFR 5.2009, 24 CFR 5.2005(d)]

VAWA does not supersede any other federal, state, or local law that provides greater protection to victims of domestic violence, dating violence, or stalking.

Moreover, VAWA does not limit the PHA’s duty to honor court orders issued to protect a victim or to address the distribution of property when a family breaks up.

Limits on VAWA Protections [24 CFR 5.2005(b), 24 CFR 5.2005(e)]

While VAWA prohibits a PHA from using domestic violence, dating violence, or stalking as the cause for a termination or eviction action against a public housing tenant who is the victim of the abuse, the protections it provides are not absolute. Specifically:

- VAWA does not limit a PHA’s otherwise available authority to terminate assistance to or evict a victim for lease violations not premised on an act of domestic violence, dating violence, or stalking providing that the PHA does not subject the victim to a more demanding standard than other tenants.
- VAWA does not limit a PHA’s authority to terminate the tenancy of any public housing tenant if the PHA can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if that tenant’s tenancy is not terminated.

PHA Policy

In determining whether a public housing tenant who is a victim of domestic violence, dating violence, or stalking is an actual and imminent threat to other tenants or those employed at or providing service to a property, FCHA will consider the following, and any other relevant, factors:

Whether the threat is toward an employee or tenant other than the victim of domestic violence, dating violence, or stalking

Whether the threat is a physical danger beyond a speculative threat

Whether the threat is likely to happen within a short period of time

Whether the threat to other tenants or employees can be eliminated in some other way, such as by helping the victim relocate to a confidential location

If the tenant wishes to contest FCHA's determination that he or she is an actual and imminent threat to other tenants or employees, the tenant may do so as part of the grievance hearing or in a court proceeding.

Victim Notification [Notice PIH 2006-42]

VAWA requires PHAs to notify tenants of their rights under VAWA and to inform them about the existence of form HUD-50066, Certification of Domestic Violence, Dating Violence, or Stalking. (For general VAWA notification policies, see section 16-VII.) Notice PIH 2006-42 identifies two ways that a PHA may fulfill this requirement in the event of a termination or start of an eviction proceeding:

- It may enclose the form with the termination or eviction notice and direct the family to complete, sign, and return the form, if applicable, by a specified date.
- It may include language discussing the protections provided by VAWA in the termination or eviction notice and request that a tenant come to the PHA office and pick up the form if the tenant believes the VAWA protections apply.

Notice PIH 2006-42 points out that mailing the certification form in response to an incident could place the victim at risk, since the abuser may be monitoring the mail. In such cases, the notice recommends that PHAs work with tenants to make other delivery arrangements.

PHA Policy

FCHA will follow the lease termination notice policy in section 13-IV.D. If FCHA has reason to suspect that the notice might place a victim of domestic violence at risk, it will attempt to deliver the notice by hand directly to the victim. FCHA will use the same caution if it decides to deliver VAWA information to a victim at any other time following an incident of domestic violence.

Victim Documentation [Notice PIH 2006-42]

VAWA authorizes PHAs responding to incidents of actual or threatened domestic violence, dating violence, or stalking to request in writing that a tenant complete, sign, and submit a HUD-approved certification form (form HUD-50066).

In lieu of a certification form, or in addition to the certification form, a tenant may provide one of the following:

- A federal, state, tribal, territorial, or local police or court record documenting the domestic violence, dating violence, or stalking
- Documentation signed by an employee, agent, or volunteer of a victim service provider; an attorney; or a medical professional from whom the victim has sought assistance in addressing domestic violence, dating violence, or stalking, or the effects of such abuse, in which the professional attests under penalty of perjury to the professional's belief that the incidents in question are bona fide incidents of abuse, and the victim of domestic violence, dating violence, or stalking has signed or attested to the documentation

A PHA is not required to demand that an individual produce official documentation or physical proof of an individual's status as a victim of domestic violence, dating violence, or stalking in order to receive the protections of VAWA. A PHA may, at its discretion, provide assistance to an individual based solely upon the individual's statement or other corroborating evidence.

VAWA specifies that a victim of domestic violence, dating violence, or stalking must provide documentation of abuse within 14 business days after receipt of a written request for such documentation by a PHA. If the victim does not provide the documentation within that time frame, or any extension approved by the PHA, the victim forfeits the protections against termination afforded by VAWA, and the PHA is free to evict or terminate the assistance of the victim in accordance with otherwise applicable law and lease provisions.

PHA Policy

When a tenant family is facing lease termination because of the actions of a tenant, household member, guest, or other person under the tenant's control and a tenant or immediate family member of the tenant's family claims that she or he is the victim of such actions and that the actions are related to domestic violence, dating violence, or stalking, FCHA will request in writing that the individual submit documentation affirming that claim. The written request will include explicit instructions on where, when, and to whom the documentation must be submitted. It will also state the consequences for failure to submit the documentation by the deadline.

The documentation will consist of a completed and signed form HUD-50066, Certification of Domestic Violence, Dating Violence, or Stalking. In lieu of the certification form, FCHA will accept either of the following forms of documentation:

A police or court record documenting the actual or threatened abuse

Documentation signed by a person who has assisted the victim in addressing domestic violence, dating violence, or stalking, or the effects of such abuse. This person may be an employee, agent, or volunteer of a victim service provider; an attorney; or a medical or other knowledgeable professional. The person signing the documentation must attest under penalty of perjury to the person's belief that the incidents in question are bona fide incidents of abuse. The victim must also sign the documentation.

FCHA reserves the right to waive the documentation requirement if it determines that a statement or other corroborating evidence from the individual will suffice.

The individual claiming victim status must submit the requested documentation within 14 business days after receipt of FCHA's written request or must request an extension within that time frame. FCHA may, at its discretion, extend the deadline for 10 business days.

If the individual provides the requested documentation within 14 business days, or any PHA-approved extension, FCHA will reconsider its termination decision in light of the documentation.

If the individual does not provide the requested documentation within 14 business days, or any PHA-approved extension, FCHA will proceed with termination of the family's lease in accordance with applicable local, state, and federal law and the policies in this ACOP.

**PART VII: NOTIFICATION TO APPLICANTS AND TENANTS
REGARDING PROTECTIONS UNDER THE VIOLENCE AGAINST WOMEN
REAUTHORIZATION ACT OF 2005 (VAWA)**

16-VII.A. OVERVIEW

The Violence against Women Reauthorization Act of 2005 (VAWA) requires PHAs to inform public housing tenants of their rights under this law, including their right to confidentiality and the limits thereof. Since VAWA provides protections for applicants as well as tenants, PHAs may elect to provide the same information to applicants [24 CFR 5.2007(3)].

This part describes the steps that the PHA will take to ensure that all actual and potential beneficiaries of its public housing program are notified about their rights under VAWA.

16-VII.B. VAWA NOTIFICATION

PHA Policy

FCHA will post the following information regarding VAWA in its offices and on its Web site. It will also make the information readily available to anyone who requests it.

A summary of the rights and protections provided by VAWA to public housing applicants and residents who are or have been victims of domestic violence, dating violence, or stalking (see sample notice in Exhibit 16-1)

The definitions of *domestic violence*, *dating violence*, and *stalking* provided in VAWA (included in Exhibit 16-1)

An explanation of the documentation that FCHA may require from an individual who claims the protections provided by VAWA (included in Exhibit 16-1)

A copy of form HUD-50066, Certification of Domestic Violence, Dating Violence, or Stalking

A statement of FCHA's obligation to keep confidential any information that it receives from a victim unless (a) FCHA has the victim's written permission to release the information, (b) it needs to use the information in an eviction proceeding, or (c) it is compelled by law to release the information (included in Exhibit 16-1)

The National Domestic Violence Hot Line: 1-800-799-SAFE (7233) or 1-800-787-3224 (TTY) (included in Exhibit 16-1)

Contact information for local victim advocacy groups or service providers

16-VII.C. NOTIFICATION TO APPLICANTS

PHA Policy

FCHA will provide all applicants with notification of their protections and rights under VAWA at the time they request an application for housing assistance.

The notice will explain the protections afforded under the law, inform each applicant of PHA confidentiality requirements, and provide contact information for local victim advocacy groups or service providers.

FCHA will also include in all notices of denial a statement explaining the protection against denial provided by VAWA (see section 3-III.F).

16-VII.D. NOTIFICATION TO TENANTS [24 CFR 5.2007(3)]

VAWA requires PHAs to notify tenants assisted under public housing of their rights under this law, including their right to confidentiality and the limits thereof.

PHA Policy

FCHA will provide all tenants with notification of their protections and rights under VAWA at the time of admission and at annual reexamination.

The notice will explain the protections afforded under the law, inform the tenant of PHA confidentiality requirements, and provide contact information for local victim advocacy groups or service providers.

FCHA will also include in all lease termination notices a statement explaining the protection against termination or eviction provided by VAWA (see Section 13-IV.D).

Attachment L

VIOLENCE AGAINST WOMEN ACT

3-III.F. PROHIBITION AGAINST DENIAL OF ASSISTANCE TO VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, AND STALKING [Pub.L. 109-162]

The Violence against Women Reauthorization Act of 2005 (VAWA) prohibits denial of admission to an otherwise qualified applicant on the basis that the applicant is or has been a victim of domestic violence, dating violence, or stalking. Specifically, Section 607(2) of VAWA adds the following provision to Section 6 of the U.S. Housing Act of 1937, which lists contract provisions and requirements for the public housing program:

Every contract for contributions shall provide that . . . the public housing agency shall not deny admission to the project to any applicant on the basis that the applicant is or has been a victim of domestic violence, dating violence, or stalking if the applicant otherwise qualifies for assistance or admission, and that nothing in this section shall be construed to supersede any provision of any Federal, State, or local law that provides greater protection than this section for victims of domestic violence, dating violence, or stalking.

Definitions

As used in VAWA:

- The term *domestic violence* includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabitating with or has cohabitated with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of the jurisdiction.
- The term *dating violence* means violence committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim; and where the existence of such a relationship shall be determined based on a consideration of the following factors:
 - The length of the relationship
 - The type of relationship
 - The frequency of interaction between the persons involved in the relationship
- The term *stalking* means:
 - To follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate; or
 - To place under surveillance with the intent to kill, injure, harass, or intimidate another person; and

pa034101

- In the course of, or as a result of, such following, pursuit, surveillance, or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to (1) that person, (2) a member of the immediate family of that person, or (3) the spouse or intimate partner of that person.
- The term *immediate family member* means, with respect to a person –
 - A spouse, parent, brother or sister, or child of that person, or an individual to whom that person stands in the position or place of a parent; or
 - Any other person living in the household of that person and related to that person by blood and marriage.

Notification and Victim Documentation

PHA Policy

The PHA acknowledges that a victim of domestic violence, dating violence, or stalking may have an unfavorable history that would warrant denial under the PHA's policies. Therefore, if the PHA makes a determination to deny admission to an applicant family on the basis of an unfavorable history, the PHA will include in its notice of denial a statement of the protection against denial provided by VAWA and will offer the applicant the opportunity to provide documentation affirming that the cause of the unfavorable history is that a member of the applicant family is or has been a victim of domestic violence, dating violence, or stalking.

The documentation must include two elements:

A signed statement by the victim that provides the name of the perpetrator and certifies that the incidents in question are bona fide incidents of actual or threatened domestic violence, dating violence, or stalking

One of the following:

A police or court record documenting the actual or threatened abuse

A statement signed by an employee, agent, or volunteer of a victim service provider; an attorney; a medical professional; or another knowledgeable professional from whom the victim has sought assistance in addressing the actual or threatened abuse. The professional must attest under penalty of perjury that the incidents in question are bona fide incidents of abuse, and the victim must sign or attest to the statement.

The applicant must submit the required documentation with her or his request for an informal hearing (see section 14-I.B) or must request an extension in writing at that time. If the applicant so requests, the PHA will grant an extension of 10 business days, and will postpone scheduling the applicant's informal hearing until after it has received the documentation or the extension period has elapsed. If after reviewing the documentation provided by the applicant the PHA determines

the family is eligible for assistance, no informal hearing will be scheduled and the PHA will proceed with admission of the applicant family.

Perpetrator Removal or Documentation of Rehabilitation

PHA Policy

In cases where an applicant family includes the perpetrator as well as the victim of domestic violence, dating violence, or stalking, the PHA will proceed as above but will require, in addition, either (a) that the perpetrator be removed from the applicant household and not reside in the public housing unit or (b) that the family provide documentation that the perpetrator has successfully completed, or is successfully undergoing, rehabilitation or treatment.

If the family elects the second option, the documentation must be signed by an employee or agent of a domestic violence service provider or by a medical or other knowledgeable professional from whom the perpetrator has sought or is receiving assistance in addressing the abuse. The signer must attest under penalty of perjury to his or her belief that the rehabilitation was successfully completed or is progressing successfully. The victim and perpetrator must also sign or attest to the documentation.

This additional documentation must be submitted within the same time frame as the documentation required above from the victim.

PHA Confidentiality Requirements

All information provided to the PHA regarding domestic violence, dating violence, or stalking, including the fact that an individual is a victim of such violence or stalking, must be retained in confidence and may neither be entered into any shared database nor provided to any related entity, except to the extent that the disclosure (a) is requested or consented to by the individual in writing, (b) is required for use in an eviction proceeding, or (c) is otherwise required by applicable law.

PHA Goal:

The FCHA will strive to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking.

Objectives:

- 1) The FCHA shall ensure that tenants are informed of their rights and protections under VAWA through a specific inclusion of their rights in the lease. (see page 15 of Part 1 of the lease)
- 2) The FCHA shall build collaborations among victim service providers to provide appropriate services, interventions and training to address the needs of such victims.
- 3) The FCHA shall respond appropriately to such victims, while maintaining a safe environment for all housing residents.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Franklin County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26S034501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: FFY of Grant Approval: 2009
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Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 10-31-10 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	788,515.00	788,515.00	788,515.00	784904.79
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Barbara C. Zell</i>		Date	Signature of Public Housing Director		Date
		01/19/2011			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		PHA Name: Franklin County Housing Authority		Grant Type and Number		Federal FFY of Grant: 2009		
				Capital Fund Program Grant No: PA26S034501-09				
				CFPP (Yes/ No):				
				Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HW Activities								
	Administration	1410	na	15000.00	9682.50	9682.50	9682.50	Complete
	A/E Fees	1430	na	10000.00	15317.50	15317.50	15317.50	Complete
	Subtotal			25000.00	25000.00	25000.00	25000.00	
AMP 1	Unit Door Replacement (funged FFY11)	1460	125	88200.00	0.00	0.00	0.00	deleted
	Shower Dividers & Seats (funged FFY11)	1460	40	43300.00	0.00	0.00	0.00	deleted
	Subtotal			131500.00	0.00	0.00	0.00	
AMP 2	Unit Door Replacement (funged FFY11)	1460	292	221900.00	326208.17	326208.17	326208.17	Complete
	Subtotal			221900.00	326208.17	326208.17	326208.17	
AMP 3	Unit Door Replacement (funged FFY11)	1460	75	52500.00	0.00	0.00	0.00	deleted
	Shower Dividers & Seats (funged FFY11)	1460	19	20551.00	0.00	0.00	0.00	deleted
	Subtotal			73051.00	0.00	0.00	0.00	
AMP 4	Unit Door Replacement (funged FFY11)	1460	120	105000.00	138783.83	138783.83	138783.83	Complete
	Storage Units (funged FFY 13)	1460	60	232064.00	298523.00	298523.00	294912.79	In process
	Subtotal			337064.00	437306.83	437306.83	433696.62	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing
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 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Franklin County Housing Authority

Federal FY of Grant: 2009

Reasons for Revised Target Dates

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date) Original Obligation End Date	Actual Obligation End Date	All Funds Expended (Quarter Ending Date) Original Expenditure End Date	Actual Expenditure End Date	Reasons for Revised Target Dates
AMP 1 – PA 34 1 Chambersburg (Elderly)	3/17/2010		3/17/2011		
AMP 2 – PA 34 2 Chambersburg (Family)	3/17/2010		3/17/2011		
AMP 3 – PA 34 3 Waynesboro (Elderly)	3/17/2010		3/17/2011		
AMP 4 – PA 34 4 Waynesboro (Family)	3/17/2010		3/17/2011		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Franklin County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA2603450108 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant: 2008 FFY of Grant Approval:
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Type of Grant Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 10-31-10 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³		62,292.00	53,768.00	53,768.00	53,768.00	28,729.32
3	1408 Management Improvements		130,000.00	118,000.00	118,000.00	118,000.00	111,031.39
4	1410 Administration (may not exceed 10% of line 21)		62,294.00	62,294.00	62,294.00	62,294.00	62,294.00
5	1411 Audit		1,035.00	1,035.00	1,035.00	1,035.00	1,035.00
6	1415 Liquidated Damages						
7	1430 Fees and Costs		30,000.00	30,000.00	30,000.00	30,000.00	17,349.60
8	1440 Site Acquisition						
9	1450 Site Improvement		81,609.00	47,320.00	47,320.00	47,320.00	47,320.00
10	1460 Dwelling Structures		230,707.00	286,144.00	286,144.00	286,144.00	255,373.37
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment		25,000.00	24,376.00	24,376.00	24,376.00	19,629.06
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part I: Summary	PHA Name: Franklin County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P03450108 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval:
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<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 10-31-10 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹	
		Original	Revised ²	
18a	1501 Collateralization or Debt Service paid by the PHA			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	622,937.00	622,937.00	
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security - Soft Costs	50,000.00	32,000.00	
24	Amount of line 20 Related to Security - Hard Costs	10,000.00	0.00	
25	Amount of line 20 Related to Energy Conservation Measures			
Signature of Executive Director 		Date 01/19/2011	Signature of Public Housing Director 	Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:	Franklin County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P03450108 CRFP (Yes/No): Replacement Housing Factor Grant No:	Federal FFY of Grant: 2008
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost			Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
HA Wide Activities	A. Operations	1406		62,292.00	53,768.00	53,768.00	28,729.32	in progress	
	B. Community Policing	1408		50,000.00	32,000.00	32,000.00	25,232.15	in progress	
	C. Resident Initiatives	1408		60,000.00	60,000.00	60,000.00	60,000.00	complete	
	D. Computer Software	1408		5,000.00	11,000.00	11,000.00	10,799.24	in progress	
	E. Staff Training	1408		15,000.00	15,000.00	15,000.00	15,000.00	complete	
	F. Administration	1410		62,294.00	62,294.00	62,294.00	62,294.00	complete	
	G. Audit	1411		1,035.00	1,035.00	1,035.00	1,035.00	complete	
	H. A/E Fees	1430		30,000.00	30,000.00	30,000.00	17,349.60	in progress	
	I. Copy Machine	1475		15,000.00	14,376.00	14,376.00	14,376.00	complete	
	J. Computers	1475.1	2	10,000.00	10,000.00	10,000.00	5,253.06	in progress	
	Subtotal			310,621.00	289,473.00	289,473.00	240,068.37		
	Replacement Reserve				0.00	0.00	0.00		
PA34-1	A. Floor Tile Replacement	1460	1000 sq ft	5,000.00	10,795.95	10,795.95	10795.95	complete	
	Elderly C-Burg								
	B. Tree Trim & Removal (funded 2010)	1450		0	9,360.00	9,360.00	9,360.00	complete	
	Subtotal			5,000.00	20,155.95	20,155.95	20,155.95		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages		Grant Type and Number	Federal FFY of Grant: 2008					
PHA Name:		Capital Fund Program Grant No: PA26P03450108						
Franklin County Housing Authority		CFPP (Yes/No):	Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA34-2 Family C-Burg	A. Floor Tile Replacement	1460	1800 sq ft	10,000.00	6,425.15	6,425.15	6,425.15	complete
	B. Roof & Gutter	1460	90000sq ft	200,707.00	200,707.00	200,707.00	200,707.00	complete
	C. Tree Trim & Removal (funded 2010)	1450		0	19,305.00	19,305.00	19,305.00	complete
Subtotal				210,707.00	226,437.15	226,437.15	226,437.15	
PA34-3 Elderly W-Boro	A. Side Walks (Elder)	1450	900 lf	81,609.00	0	0.00	0.00	removed
	B. Floor Tile Replacement	1460	150 sq ft	5,000.00	1,624.08	1,624.08	1,624.08	in progress
	C. Tree Trim & Removal (funded 2010)	1450		0	7,410.00	7,410.00	7,410.00	complete
Subtotal				86,609.00	9,034.08	9,034.08	7,410.00	
PA34-4 Family W-Boro	A. Floor Tile Replacement	1460	1650 sq ft	10,000.00	36,591.82	36,591.82	36,591.82	complete
	B. Tree Trim & Removal (funded 2010)	1450		0	11,245.00	11,245.00	11,245.00	complete
	C. Storage Sheds (funded 2012)	1460	30	0	30,000.00	30,000.00	30,000.00	853.45 in progress
Subtotal				10,000.00	77,836.82	77,836.82	48,690.27	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
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U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Franklin County Housing Authority

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2008 Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA 34-1 Elderly C-Burg	06/12/2010		06-12-2012		
PA 34-2 Family C-Burg	06/12/2010		06-12-2012		
PA 34-3 Elderly W-Boro	06/12/2010		06-12-2012		
PA 34-4 Family W-Boro	06/12/2010		06-12-2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 91 of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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 Office of Public and Indian Housing
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Part I: Summary

PHA Name: Franklin County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P03450110 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant: 2010 FFY of Grant Approval:
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 10-31-10	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no: 2) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³			63675.00	63186.00		
3	1408 Management Improvements			99000.00	99000.00		
4	1410 Administration (may not exceed 10% of line 21)			63675.00	63186.00	63186.00	
5	1411 Audit			1435.00	1435.00		57022.84
6	1415 Liquidated Damages						
7	1430 Fees and Costs			11600.00	11600.00		
8	1440 Site Acquisition						
9	1450 Site Improvement			122534.00	59228.00		
10	1460 Dwelling Structures			259336.00	318728.00	189900.00	25200.00
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment			15500.00	15500.00		
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

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Part I: Summary

PHA Name: Franklin County Housing Authority	Grant Type and Number Capital Fund Program Grant No.: PA26P03450110 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2010 FFY of Grant Approval:
--	---	---

Type of Grant

Original Annual Statement Reserve for Disasters/Emergencies

Performance and Evaluation Report for Period Ending: 10-31-10 Revised Annual Statement (revision no: 2)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	636755.00	631863.00	253086.00	82222.84
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	30000.00	30000.00		
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	52250.00	38000.00		
Signature of Executive Director <i>Bonita G. Bell</i>		Date 01/19/2011	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Franklin County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P03450110 CFPP (Yes/No): Replacement Housing Factor Grant No:	Federal FFY of Grant: 2010
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide Activities	A. Operations	1406		63675.00	63186.00	0.00	0.00	Planning
	B. Community Policing	1408						
	Chambersburg Police Amp 1			18000.00	18000.00	0.00	0.00	Planning
	Chambersburg Police Amp 2			6000.00	6000.00	0.00	0.00	Planning
	Waynesboro Police Amp 3			4500.00	4500.00	0.00	0.00	Planning
	Waynesboro Police Amp 4			1500.00	1500.00	0.00	0.00	Planning
	C. Resident Initiatives	1408				0.00	0.00	Planning
	Chambersburg Boys & Girls Club Amp 2			52000.00	52000.00			
	D. Computer Software	1408						
	WinTen2 Software Amp 1			1400.00	1400.00	0.00	0.00	Planning
	WinTen2 Software Amp 2			2000.00	2000.00	0.00	0.00	Planning
	WinTen2 Software Amp 3			800.00	800.00	0.00	0.00	Planning
	WinTen2 Software Amp 4			800.00	800.00	0.00	0.00	Planning
	E. Staff Training	1408						
	Mod. Coordinator			4000.00	4000.00	0.00	0.00	Planning
	Maint. (UPCS) Amp 1			2000.00	2000.00	0.00	0.00	Planning
	Maint. (UPCS) Amp 2			2000.00	2000.00	0.00	0.00	Planning
	Maint. (UPCS) Amp 3			2000.00	2000.00	0.00	0.00	Planning
	Maint. (UPCS) Amp 4			2000.00	2000.00	0.00	0.00	Planning
	F. Administration	1410				63186.00	57022.84	In Progress
	G. Audit	1411						
	H. A/E Fees	1430				1435.00	0.00	Planning
	I. Maintenance Vehicle/Equipment	1475				11600.00	0.00	Planning
	J. Computers/Copier	1475.1	3			2500.00	0.00	Planning
	K. Replacement Reserves	1490				13000.00	0.00	Planning
	L. Contingency	1502						
	Subtotal			254885.00	253907.00	0.00	57022.84	

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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: Franklin County Housing Authority

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 1 – PA 34 1 Chambersburg (Elderly)	07-15-2012		07-15-2014		
AMP 2 – PA 34 2 Chambersburg (Family)	07-15-2012		07-15-2014		
AMP 3 – PA 34 3 Waynesboro (Elderly)	07-15-2012		07-15-2014		
AMP 4 – PA 34 4 Waynesboro (Family)	07-15-2012		07-15-2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part I: Summary

PHA Name: Franklin County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA 26P03450109 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 10-31-10	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Revised Annual Statement (revision no: 2)		Total Actual Cost ¹ Expended
			Total Estimated Cost Original	Revised ²	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³		63675.00	30000.00	0.00
3	1408 Management Improvements		120000.00	120000.00	35624.90
4	1410 Administration (may not exceed 10% of line 21)		63675.00	63675.00	63675.00
5	1411 Audit		1035.00	1035.00	1035.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs		15000.00	15000.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement		90600.00	80256.00	0.00
10	1460 Dwelling Structures		244057.00	51750.00	45000.96
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures		0.00	242380.00	208705.00
13	1475 Non-dwelling Equipment		32659.00	32659.00	22659.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development

Office of Public and Indian Housing
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Part I: Summary

PHA Name:
 Franklin County
 Housing Authority

Grant Type and Number
 Capital Fund Program Grant No: PA 26P03450109
 Replacement Housing Factor Grant No:
 Date of CFFP:

FFY of Grant: 2009
 FFY of Grant Approval:

Type of Grant

Original Annual Statement

Reserve for Disasters/Emergencies

Revised Annual Statement (revision no: 2)

Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	6054.00	0.00	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2 - 19)	636755.00	636755.00	442824.00	167864.76
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	50000.00	50000.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	208705.00	33675.00	0.00	0.00
Signature of Executive Director		Date		Signature of Public Housing Director	
<i>Bonita C. Zehle</i>		01/19/2011			

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Franklin County Housing Authority

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP 1 – PA 34 1 Chambersburg (Elderly)	09-14-2011		09-14-2013		
AMP 2 – PA 34 2 Chambersburg (Family)	09-14-2011		09-14-2013		
AMP 3 – PA 34 3 Waynesboro (Elderly)	09-14-2011		09-14-2013		
AMP 4 – PA 34 4 Waynesboro (Family)	09-14-2011		09-14-2013		

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary

PHA Name: Franklin County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P03450111 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval:
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Obligated	Total Actual Cost ¹	
			Original	Revised ²		Expended	
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³		20000.00				
3	1408 Management Improvements		102000.00				
4	1410 Administration (may not exceed 10% of line 21)		63186.00				
5	1411 Audit		1435.00				
6	1415 Liquidated Damages						
7	1430 Fees and Costs		14600.00				
8	1440 Site Acquisition						
9	1450 Site Improvement		24000.00				
10	1460 Dwelling Structures		397642.00				
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment		9000.00				
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

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Part I: Summary

PHA Name: Franklin County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P03450111 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval:
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Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	631863.00				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs	30000.00				
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director <i>Bruce A. Zell</i>		Date 01/19/2011	Signature of Public Housing Director		Date	

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Franklin County Housing Authority		Federal FFY of Grant: 2011		Reasons for Revised Target Dates	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date) Original Obligation End Date	All Funds Expended (Quarter Ending Date) Original Expenditure End Date	Actual Obligation End Date	Actual Expenditure End Date	
AMP 1 – PA 34 1 Chambersburg (Elderly)	07-15-2013	07-15-2015			
AMP 2 – PA 34 2 Chambersburg (Family)	07-15-2013	07-15-2015			
AMP 3 – PA 34 3 Waynesboro (Elderly)	07-15-2013	07-15-2015			
AMP 4 – PA 34 4 Waynesboro (Family)	07-15-2013	07-15-2015			

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