

5.2

Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

HUD Strategic Goal: Increase the availability of decent, safe and affordable housing.

PHA Goal: Expand the supply of assisted housing.

Objectives:

- a. Reduce public housing vacancies: 97% Occupancy
- b. Leverage private or other public funds to create additional housing opportunities including increase in inventory of home ownership properties with potential grant funding.
- c. Increase level of landlord participation in the Section 8 Voucher Program.

PHA Goal: Improve the quality of assisted housing.

Objectives:

- a. Improve public housing management: (PHAS Score – 92% or higher)
- b. Maintain voucher management: (SEMAP Score – 92% or higher)
- c. Renovate or modernize public housing units.
- d. Work with City of Altoona and property owner to ensure expiration of Section 8 Project Based Certificates at City Hall Commons does not result in loss of affordable housing opportunities to low income residents.
- e. Work with City of Altoona and local landlords to increase participation in the Section 8 Voucher Program.
- f. Work with City of Altoona in identifying properties for possible homeownership through renovation projects.
- g. Altoona Housing Authority has upgraded all required accessiblehandicapped public housing apartments.

PHA Goal: Increase assisted housing choices.

Objectives:

- a. Conduct outreach efforts to potential voucher landlords.
- b. Implement public housing or other home ownership programs.
- c. The AHA has a Section 8 Family Self Sufficiency Program and a Public Housing Family Self Sufficiency Program to increase housing opportunities for those enrolled in the program.
- d. Continue outreach efforts through Section 8 Landlord workshops and community meetings.
- e. Achieve 97% occupancy in the Public Housing Program.
- f. Achieve 98% occupancy in the Section 8 Voucher Programs (as funding permits).

HUD Strategic Goal: Improve community quality of life and economic vitality.

PHA Goal: Provide an improved living environment.

Objectives:

- a. Implement public housing security improvements: Continue youth prevention activities and continue security services to patrol authority developments.
- b. Currently, the Authority has a full time police officer residing on site at our family development to increase security for the residents.
- c. Designate developments or buildings for particular resident groups (elderly, persons with disabilities).
- d. Improve current level of resident satisfaction with living conditions in public housing.
- e. Continually update maintenance procedures and preventative maintenance procedures.
- f. Reduce crime by 20% for 2011 – 2012.
- g. Increase participation in Resident Organizations.
- h. Increase participation in health awareness programs.
- i. Continue to provide services of Resident Services Coordinator at the Green Avenue & Eleventh Street Towers.
- j. Establish Neighborhood Watch Programs at sites.
- k. Improve customer service by means of survey on feedback of Maintenance and Management.
- l. Continue to expand After School Enrichment Program with the partnership of the Gloria Gates Memorial Foundation.
- m. Continue to provide services of full time Coordinator on site to assist with After School Enrichment Program recruitment.
- n. Continue to provide a Head Start/Day Care Facility on site at our family development for the residents to participate in.

HUD Strategic Goal: Promote self-sufficiency and asset development of assisted households.

PHA Goal: Promote self-sufficiency and asset development of assisted households.

Objectives:

- a. Increase the number and percentage of employed persons in assisted families: 5% per year.
- b. Provide or attract supportive services to improve assistance recipients' employability: Work with service agencies to provide necessary services.
- c. Provide or attract supportive services to increase independence for the elderly or families with disabilities. Continue Resident Services Coordinator at elderly site.
- d. Continue partnership with Penn State Altoona for public housing residents residing in our family development and elderly developments. The AHA also partners with other agencies to provide educational health related workshops to our elderly residents.
- e. Increase the number of Section 8 recipients who participate in the Family Self Sufficiency Program.
- f. Increase the number of Public Housing recipients who participate in the Family Self Sufficiency Program.

Please See Attachment #1.

	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:</p> <ol style="list-style-type: none"> 1. Eligibility, Selection and Admission Policies, including Deconcentration and Waiting List Procedures - The Authority revised the ACOP Policy on May 12, 2010. The Authority is currently working on revisions to the Section 8 Administrative Plan. 2. Financial Resources Public Housing Income – NO CHANGE 3. Rent Determination – NO CHANGE 4. Operation and Management – The Authority continues to implement internal changes reflecting Asset Management for two AMPS. 5. Grievance Procedures – NO CHANGE 6. Designated Housing for Elderly/Disabled Families – NO CHANGE 7. Community Service and Self Sufficiency – NO CHANGE 8. Safety and Crime Prevention - The Altoona Housing Authority currently has a full time police officer residing at our family development. 9. Pets – NO CHANGE 10. Civil Rights Certification – NO CHANGE 11. Fiscal Year Audit 06/30/10 – Copy of said audit forwarded to HUD in March 2011. 12. Asset Management – continue to implement changes reflecting Asset Management. 13. VAWA – NO CHANGE <p>The Altoona Housing Authority has all Admissions, Policies and Procedures readily available to the Public at each Office, including Administrative Office. Required policies, procedures and notices are posted at each development for resident’s review, including the public.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>The Annual Plan has been posted at AMP001, AMP002, Administrative Office, City Hall – Altoona, PA, and the Altoona Area Public Library.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable. N/A</i></p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. ATTACHED</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. ATTACHED</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>The Authority administers 536 public housing apartments, 3 home-ownership units, and 974 Section 8 vouchers. An examination of current occupancy levels and waiting list information shows a majority of families with incomes below 30% of median income. The Authority monitors income targeting on a monthly basis for compliance. This illustrates a need to maintain quality, affordable and safe housing choices for families. The Authority partners with surrounding agencies to educate them on the types of housing available to those meeting the income guidelines. The Authority also does extensive marketing to the public on the affordability and accessibility of our housing stock. The current waiting list for 4-5 bedroom apartments is down and has been for some time. The Authority continues to market these properties through advertising through the local newspaper and recruitment through local agencies on the available of such units to meet the family’s needs.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The Authority’s strategy for addressing housing needs is to educate the community and partner with agencies identifying the type of properties we own/manage. In addition, the Authority conducts resident customer service/management surveys to determine if the housing needs are being met with residents that have already been housed. Successful feedback has been received from surveys. Management continues to monitor the waiting list and address those needing accessible/mobility units. All required handicapped accessible units are complete. The Authority performs various marketing to the public on the affordability and accessibility of our housing stock.</p>

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Authority meets monthly with Management and Maintenance to review and revise current policies and procedures in identifying current goals and objectives as well as establish new goals and objectives in meeting the mission of the Authority. Internal in-house procedures are continually revised in order for the Authority to effectively meet goals and objectives outlined in plan as well as track specific areas including vacancy turnover, occupancy levels, work orders, resident activities, etc.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The Authority will consider the following items to be a Substantial Deviation or Significant Amendment or modification:</p> <ul style="list-style-type: none"> a. A discretionary change that would fundamentally alter demolition or disposition, designation, homeownership programs or conversion activities. b. A discretionary change in the policies and procedures of the Authority that would fundamentally change our goals and objectives of our agency. Any and all modifications to the plan would require formal board approval, including resident involvement. c. Addition of any non-emergency modernization work items that were not included in the current Annual Statement or Five Year Plan (as presented).
------	---

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements Please See Attachment #2. (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
------	--

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

2011 PHA Plan – Attachment #1

5.2 Goals and Objectives (continued)

HUD Strategic Goal: Promote self-sufficiency and asset development of assisted households.

PHA Goal: Promote self sufficiency and asset development of assisted households.

Objectives:

- g. Work with residents to improve the image of public housing through receipt of Public Housing Self Sufficiency funding.
- h. Conduct workshops to low income residents on home ownership.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans.

PHA Goal: Ensure equal opportunity and affirmatively further fair housing.

Objectives:

- a. Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability.
- b. Undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status and disability.
- c. Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.

Other PHA Goals and Objectives:

1. To manage the Authority using recognized sound administrative and sound fiscal practices.
2. To adopt the highest standards in operating housing developments.
3. To promote self sufficiency and independence of residents.
4. To pursue partnerships which promote resident opportunity and quality of life.
5. To ensure that the maintenance function is performed efficiently and cost effectively with trained and skilled employees.
6. To provide housing that is an asset to the community.
7. To market the administrative, management and other skills of the Authority.
8. To acquire assets which will support the mission of the Authority.
9. Conduct fair housing workshops for staff and residents.
10. Provide assistance to resident organizations at all developments promoting a healthy environment for the residents.
11. To effectively manage and upgrade all ADA compliance deficiencies.
12. To effectively continue to convert all public housing operations to Project Based Accounting/Asset Management module.

2011
PHA Plan – Attachment #2

11.0 – (g) – Challenged Elements

The nation’s housing challenges are escalating. With many families facing foreclosure of their homes and without employment, finding affordable and safe housing is a challenge to many throughout the United States. Housing affordability problems are particularly widespread among low-income residents. The Authority continues to market our properties throughout several means of outreach techniques. One of the biggest challenges that the Authority faces is the perception of the community in providing affordable housing to public housing and Section 8 recipients. In today’s world, each and every one of us could be faced in a situation that we need a place to live. This has been a struggle and will continue to be a challenge in changing the perception of so many. Many applicants and community leaders are surprised when they actually view our properties and immediately change their first impression of housing options. This is and will continue to be the biggest challenge moving into the upcoming fiscal year and beyond.

AGENDA

AGENCY PLAN PUBLIC HEARING

**Wednesday, April 13, 2011 at 8:00 a.m.
Altoona Housing Authority Boardroom
2700 Pleasant Valley Boulevard, Altoona**

- 1. Call to Order**
- 2. Presentation of Agency Plan**
- 3. Public Comment**
- 4. Adjournment**



AGENCY PLAN PUBLIC HEARING MINUTES

The public hearing was called to order by the Chairperson, Mrs. Robin Beck, at 8:00 a.m. on Wednesday, April 13, 2011 in the Boardroom at 2700 Pleasant Valley Boulevard.

Board Members in attendance: Mr. David Ellis, Mr. Chris Kirwin, Mr. Floyd Dutton and Mr. Scott Brown.

Legal representation: Attorney Terressa George was present.

Staff members in attendance: Mrs. Cheryl Johns, Mr. Jim Stephens, Ms. Kathi Ardizzone, Ms. Linda Holsinger and Mrs. Kim Palmer.

Other individuals in attendance: Attorney John Hansberry, Mr. Bill Kibler, *Altoona Mirror*. A sign-in sheet is attached with the names of the residents who were in attendance.

PRESENTATION OF AGENCY PLAN

Mrs. Johns thanked the residents for attending the Agency Plan Public Hearing.

Mrs. Johns stated that on an annual basis, the Housing Authority is required to submit an Annual Plan to HUD. She stated that the Annual Plan includes the mission statement, goals, objectives and modernization activities. She added that Resident Advisory Board meetings were held, which were well attended.

Mrs. Johns provided everyone in attendance with a copy of the 2011 Annual Plan Overview, which she reviewed. She stated that overview includes information on the Section 8 Voucher Program, Public Housing Program, Goals and Objectives, Capital Fund Five-Year Modernization Plan, Capital Fund Proposed 2011 Plan and the results of the Capital Fund Public Housing Modernization Priorities Survey, which were completed by the Resident Advisory Board Members.

Mrs. Johns stated that she has not yet received written notification from HUD in regard to the amount of Capital Fund money that the Housing Authority will receive for 2011 but stated that she has heard that funding could possibly be cut by \$300,000. She added that annually, the Housing Authority receives approximately \$650,000 - \$700,000 for Capital Fund modernization needs.

Mr. Ellis asked if there is better security at the Green Avenue Tower compared to security at the Eleventh Street Tower, as residents who completed the Capital Fund Public Housing Modernization Priorities survey noted a higher need for security cameras. Mrs. Johns stated that putting in additional security was based on residents' individual priority. She stated that there has been normal petty theft including items being removed from the lobby areas as well as items being removed from resident doors. She added that she recently met with Mr. Roger Bunnell from Improved Dwellings for Altoona to look at the new security system that was

recently installed at Blair Tower. Mr. Dutton stated that additional security cameras are a high priority at both Towers.

Mr. Ellis asked about the replacement of the fire alarm panel at the Towers. Mrs. Johns stated that she is waiting to find out how much Capital Fund money the Housing Authority will receive for 2011 before going out to bid for a design professional in regard to replacing the fire alarm panel at the Towers.

SUMMARY OF PUBLIC COMMENT

No comments were received during the comment period.

PUBLIC COMMENT

A resident asked Mrs. Johns if Capital Fund money is cut by \$300,000, which sites would be affected. Mrs. Johns stated that it would affect the public housing sites, which include the Green Avenue Tower, the Eleventh Street Tower and Fairview Hills.

A resident noted that bathtubs should be a priority, as she has Cerebral Palsy and has trouble getting into the bathtub.

CONCLUSION

Mrs. Beck thanked everyone for attending the Public Hearing on the Agency Plan.

There being no further business to be presented at the public hearing, the public hearing was adjourned at 8:13 a.m.

**Altoona Housing Authority
FY 2011 Annual Plan**

Attachment 4

Resident Membership of the PHA Governing Board

The Altoona City Council has appointed a resident of the Altoona Housing Authority to the Board of Directors. Mr. Floyd Dutton, Apartment 911 of the Green Avenue Tower has been appointed. His current term will expire on the first Monday of January 2013.

**Altoona Housing Authority
FY 2011 Annual Plan**

Attachment 5

Voluntary Conversion Initial Assessment

As required in Notice PIH 2001-26, the Altoona Housing Authority completed an assessment to determine the viability of voluntarily converting some, or all, of its public housing developments.

The conversion requirement is applicable to the following developments:

PA031-001 Fairview Hills – 96 Units

PA031-005 Fairview Hills – 30 Units, East Maple Avenue

PA031-006 Scattered Sites – 20 Units

PA031-016 Fairview Hills – 24 Units

The conversion requirement is not applicable to the following developments:

PA031-002 Green Avenue Tower – 206 Units

PA031-003 Eleventh Street Tower – 160 Units

These developments are elderly and or disabled developments and not general occupancy.

The results of the assessments indicated that it would not be appropriate at this time to convert any of the general occupancy developments to Section 8 based assistance. The assessment showed that Section 8 assistance was more expensive and the loss of rental units would adversely effect the low-income residents of the community.

**Altoona Housing Authority
FY 2011 Annual Plan**

Attachment 6

Deconcentration and Income Mixing

All of the general occupancy development of the Altoona Housing Authority are less than 100 units in total; therefore, the requirements of Deconcentration of Poverty and Income Mixing in Public Housing as described in PIH Notice 2001-4 are not applicable.

Attachment 3

Section 8 Homeownership Capacity Statement

The Altoona Housing Authority has successfully implemented several homeownership programs in the City of Altoona. Currently, we are implementing a Section 5(h) program that included 60 existing homes that were rehabilitated and 12 new construction homes. Sixty-nine of these homes have been sold to participating families. Our successful implementation of the 5(h) program indicates that we have the capacity to implement homeownership programs to benefit the community.

The Section 8 Homeownership Program; Final Rule issued September 12, 2000 provides another avenue for low-income families to utilize to purchase their home. Our goal is to develop a small Section 8 Homeownership Program in compliance with the September 12 Final Rule.

**Altoona Housing Authority
FY 2011 Annual Plan**

Attachment 7

Section 8 Project Based

The Altoona Housing Authority desires to project base a small percentage of Section 8 Vouchers to maintain the affordability of rental properties and to provide rental assistance outside concentrated low-income areas. The project basing of assistance will allow residents of those apartments to receive assistance more quickly and the assistance will be maintained in those areas if the resident chooses to move. If tenant based assistance were utilized, there would be no way to insure that the rental assistance would stay in these under served areas. Our goal is to project base five percent of our available vouchers with the following priorities: 1) development or building providing family housing, 2) development or building located in a census tract with average income greater than 80 percent of area median income, 3) development or building larger than 10 units and 4) development or building located in census tract with average income less than 80 percent of area median income.

Resident Advisory Board Committee Members - 2011
02/25/2011

Section 8

Donald Burgess
2709 Dove Avenue, Altoona, PA 16602
940-1990

Green Avenue Tower

Francis Booterbaugh
911 Green Avenue, Apt. #717, Altoona, PA 16601
942-7461

Beverly Reed
911 Green Avenue, Apt. #209, Altoona, PA 16601
941-1244

Judy Nale
911 Green Avenue, Apt. #909, Altoona, PA 16601
941-2603

Helen Hooper
911 Green Avenue, Apt. #413, Altoona, PA 16601
215-5607

Michael Despot
911 Green Avenue, Apt. #714, Altoona, PA 16601
949-8249

Catherine Neason
911 Green Avenue, Apt. #322, Altoona, PA 16601
944-6620

Fulton (Sonny) Rinehart
911 Green Avenue, Apt. #719, Altoona, PA 16601
215-7089

Fred Winkler
911 Green Avenue, Apt. #421, Altoona, PA 16601
942-2646

Maurice Wright
911 Green Avenue, Apt. #916, Altoona, PA 16601
944-3994

June Brubaker
911 Green Avenue, Apt. #308, Altoona, PA 16601
943-2579

Eileen Colangelo
911 Green Avenue, Apt. #1019, Altoona, PA 16601
207-3821

Wayne Houston
911 Green Avenue, Apt. #216, Altoona, PA 16601
502-4137

Beverly Weatherwalk
911 Green Avenue, Apt. #614, Altoona, PA 16601
941-2919

Eleventh Street Tower

Martha Hippo
1100 11th Street, Apt. #1010, Altoona, PA 16601
943-4269

Pauline Wilson
1100 11th Street, Apt. #212, Altoona, PA 16601
942-2674

Shirley Rhine
1100 11th Street, Apt. #307, Altoona, PA 16601
515-1498

Jack Horton
1100 11th Street, Apt. #716, Altoona, PA 16601
944-3029

Howard & Corinda Ermin
1100 11th Street, Apt. #610, Altoona, PA 16601
943-8932

Alice Weaver
1100 11th Street, Apt. #218, Altoona, PA 16601
949-9113

Bill O'Connell
1100 11th Street, Apt. #1001, Altoona, PA 16601
949-1953

Harold & Kay Chambers
1100 11th Street, Apt. #1007, Altoona, PA 16601
941-3703

Barbara Roswurm & Tim Dougherty
1100 11th Street, Apt. #806, Altoona, PA 16601
943-4085

Gloria Richards
1100 11th Street, Apt. #1111, Altoona, PA 16601
944-0552

Chuck Mort
1100 11th Street, Apt. #205, Altoona, PA 16601
942-9061

Stella Farinas
1100 11th Street, Apt. #814, Altoona, PA 16601
942-4608

Sandy Noel
1100 11th Street, Apt. #318, Altoona, PA 16601
502-7460

Barbara Burkholder
1100 11th Street, Apt. #502, Altoona, PA 16601
943-0005

Fairview Hills

Marjorie Long
215 East Spruce Court, Altoona, PA 16601
941-0504

Keri Leonard
114 East Spruce Court, Altoona, PA 16601
381-9272

Barb Kurtz
230 East Maple Avenue, Altoona, PA 16601
949-9362

Judy Gohn
119 East Maple Court, Altoona, PA 16601
944-4409

Diana Feather
200 East Spruce Court, Altoona, PA 16601
946-8083

Jennifer Drass
204 East Spruce Court, Altoona, PA 16601
949-4053

Rena Gossard
114 East Spruce Court, Altoona, PA 16601
No Phone

Scott & Heather Lockard
209 East Maple Court, Altoona, PA 16601
941-2632

Beth Skelley
209 East Spruce Court, Altoona, PA 16601
329-8789

Shonda Williams
212 East Spruce Court, Altoona, PA 16601
201-344-7555

**Public Hearing Comments
April 13, 2011**

No public commentary was received regarding the Annual Plan overview presentation.

Violence Against Women Act (VAWA) Policy Description of Activities

The Altoona Housing Authority has VAMA brochures at each development for applicants and residents describing the AHA's Violence Against Women Act Policy.

The Altoona Housing Authority meets regularly with Management staff of the local Domestic Abuse Project to review the policy and provide information to their clients on housing opportunities for victims of domestic violence.

The Altoona Housing Authority provides Section 8 applicants a copy of the VAMA Policy at the briefing/orientation session on their rights and responsibilities under the Act.

The Altoona Housing Authority provides Public Housing "new" residents a copy of the VAMA Policy at lease up of their rights and responsibilities under the Act.

Violence Against Women Act (VAWA) Policy

The Altoona Housing Authority, in accordance with the Violence Against Women Act, has established this policy to provide protection in housing against domestic violence, dating violence, sexual assault and stalking victims. While the title of the Act is Violence Against Women, the Act describes a victim as male or female and protects both sexes.

The purpose of this policy is to reduce domestic violence, dating violence, sexual assault, and stalking; prevent homelessness of the victims of such acts; protect victims who reside in Public Housing and Section 8; and ensure victims have access to the criminal justice system without jeopardizing their housing.

Domestic violence can be a felony or misdemeanor crime of violence committed by a current or former spouse of the victim, or a person similarly situated to a spouse of the victim, or a person with whom the victim shares a child in common.

Dating violence is committed by a person who is or has been in a social relationship of a romantic or intimate nature with the victim based on the length of the relationship, the type of relationship and/or the frequency of the interaction between the persons.

Sexual assault includes both assaults committed by strangers or offenders who are known or related by blood or marriage to the victim.

Stalking means to pursue, place under surveillance, or repeatedly commit acts with intent to kill, injure, harass, or intimidate and/or to place a person in reasonable fear of death, serious bodily injury, or emotional harm to that person, their immediate family member(s), or spouse or intimate partner.

The Altoona Housing Authority will evaluate each alleged act of violence on a case by case basis. Any resident alleging they are a victim of any listed form of domestic violence, dating violence, sexual assault or stalking ***must*** provide documentation that substantiates that claim. This documentation must include bona fide incidents of actual or threatened abuse which includes the name of the perpetrator and must be provided within fourteen (14) days of the alleged act of violence.

The documentation provided by the victim of the act of violence may be any of the following:

- A local police or court record
- Documentation signed by a victim service provider, an attorney, or a medical professional that attests under penalty of perjury that the abuse is a bona fide incident and that the victim has approved the documentation.

Any information provided to the Altoona Housing Authority shall be retained in the strictest confidence. It will not be entered into any shared database or provided to any related entity unless the victim consents or requests such sharing, unless it is required for use in an eviction proceeding or unless otherwise required by law.

Once this documentation is provided to the Altoona Housing Authority, the perpetrator of the act of violence will be banned from being on Altoona Housing Authority property or the residential unit of a Section 8 Voucher holder. Should the resident who is the victim of such violence willingly or intentionally violate this banning order, the protection offered under this Act and policy shall become null and void and termination proceedings will begin.

If the Altoona Housing Authority is able to demonstrate there is an actual and imminent threat to other tenants, employees or others providing services to the property, the protection offered under this Act and policy are also null and void and termination proceedings will begin.

All resident will be provided equal opportunities for informal and formal hearings as already defined in all termination procedures through the Altoona Housing Authority.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Altoona Housing Authority PA031		Locality (City/County & State) City of Altoona, County of Blair, Penna.			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: 2	
A.	Development Number and Name PA031-001-AMP001 Fairview Hills	Work Statement for Year 1 FFY __2011__	Work Statement for Year 2 FFY ____2012_____	Work Statement for Year 3 FFY ____2013_____	Work Statement for Year 4 FFY ____2014_____	Work Statement for Year 5 FFY __2015_____
B.	Physical Improvements Subtotal	Annual Statement	\$1,058,000..	\$811,000.	\$1,092,000.	\$960,000.
C.	Management Improvements		\$70,000.	\$70,000.	\$70,000.	\$70,000.
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		\$40,000.	\$40,000.	\$40,000.	\$40,000.
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$1,168,000.	\$921,000.	\$1,202,000.	\$1,070,000.
L.	Total Non-CFP Funds					
M.	Grand Total		\$1,168,000.	\$921,000.	\$1,202,000.	\$1,070,000.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Altoona Housing Authority PA031		Locality (City/County & State) City of Altoona, County of Blair, Penna.			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: 2	
A.	Development Number and Name PA031-002-AMP002 Green Avenue & Eleventh Street Towers	Work Statement for Year 1 FFY __2011__	Work Statement for Year 2 FFY ____2012_____	Work Statement for Year 3 FFY ____2013_____	Work Statement for Year 4 FFY ____2014_____	Work Statement for Year 5 FFY ____2015_____
B.	Physical Improvements Subtotal	Annual Statement	\$243,000.	\$120,000.	\$527,000.	\$805,000.
C.	Management Improvements		\$25,000.	\$25,000.	\$25,000.	\$25,000.
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		\$20,000.	\$20,000.	\$20,000.	\$20,000.
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$288,000.	\$165,000.	\$572,000.	\$850,000.
L.	Total Non-CFP Funds					
M.	Grand Total		\$288,000.	\$165,000.	\$572,000.	\$850,000.

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____ 2011 _____	Work Statement for Year _____ 2012 _____ FFY _____ 2012 _____			Work Statement for Year: _____ 2013 _____ FFY _____ 2013 _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PA031-001-AMP001 Fairview Hills			PA031-001-AMP001 Fairview Hills		
Annual Statement	ADA Compliance		10,000.	ADA Compliance		10,000.
	Reas. Accommodation		5,000.	Reas. Accommodation		5,000.
	Entrance Lighting	25	10,000.	Entrance Lighting	25	10,000.
	Site Lighting		10,000.	Site Lighting		0.
	Boiler Replacement			Boiler Replacement		
	Furnance Replacement			Furnance Replacement		
	Asbestos Abatement	5	25,000.	Asbestos Abatement	5	25,000.
	Truck Replacement	2	50,000.	Truck Replacement		0
	Siding Replacement	5	150,000.	Siding Replacement	10	300,000.
	Replace Hot W. Tanks	10	100,000.	Replace Hot W. Tanks	0	0
	Replace Med. Cabinets		0	Replace Med. Cabinets	50	100,000.
	Roofs	2	50,000.	Roofs	4	75,000.
	Sidewalk/Concrete Repairs		20,000.	Sidewalk/Concrete Repairs		10,000.
	Countertop Replacement	50	200,000.	Countertop Replacement		0
	Toilet Replacement	30	125,000.	Toilet Replacement	10	6,000.
	Security Cameras			Security Cameras	10	50,000.
				Smoke Alarm Upgrade	50	10,000.
				Upgrade outlets	50	50,000.
	Subtotal of Estimated Cost		\$755,000.	Subtotal of Estimated Cost		\$651,000.

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____ 2011 _____	Work Statement for Year _____ 2012 _____ FFY _____ 2012 _____			Work Statement for Year: _____ 2013 _____ FFY _____ 2013 _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PA031-002-AMP002 Green Avenue & Eleventh St. Towers			PA031-002-AMP002 Green Avenue & Eleventh St. Towers		
Annual Statement	ADA Compliance		10,000.	ADA Compliance		10,000.
	Reas. Accommodation		5,000.	Reas. Accommodation		5,000.
	Hallway Asbestos	3	35,000.	Hallway Asbestos		0
	Apt. Asbestos	2	10,000.	Apt. Asbestos	2	10,000.
	Countertop Replacement		0	Countertop Replacement		0
	Landscaping		5,000.	Generator Replacement	1	25,000.
	Boiler Replacement			Boiler Replacement		0
	Landscaping		4,000.	Landscaping		0
	GAT – Balcony Sealing		0	GAT – Balcony Sealing		0
	Refrigerator Replacement	40	20,000.	Refrigerator Replacement		0
	Stove Replacement		0	Stove Replacement	20	10,000.
	Fire Pumps		0	Fire Pumps		10,000.
	Lobby Floor Windows		0	Lobby Floor Windows		0
	Medicine Cabinet. Repl.		0	Medicine Cabinet Repl.		0
	Security Cameras	50	100,000.	Trash Comp. Replacement		
	Concrete Repairs		20,000.	Concrete Repairs		15,000.
	Maint. Facility Upgrade	1	4,000.	Maint. Facility Upgrade		0
	Fire Alarm System	2	30,000.	Fire Alarm System	2	75,000.
	Security FOB Entraguard Upgrade	2	\$60,000.	Security FOB Entraguard Upgrade		
	Subtotal of Estimated Cost		\$303,000.	Subtotal of Estimated Cost		\$160,000.

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _____ 2011 _____	Work Statement for Year _____ 2014 _____ FFY _____ 2014 _____			Work Statement for Year: _____ 2015 _____ FFY _____ 2015 _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PA031-002-AMP002 Green Avenue & Eleventh St. Towers			PA031-002-AMP002 Green Avenue & Eleventh St. Towers		
Annual	ADA Compliance		5,000.	ADA Compliance		5,000.
Statement	Reas. Accommodation		5,000.	Reas. Accommodation		5,000.
	Hallway Asbestos	2	20,000.	Hallway Asbestos	2	20,000.
	Apt. Asbestos	2	10,000.	Apt. Asbestos		0
	Countertop Replacement	160	150,000.	Countertop Replacement	160	325,000.
	Generator Replacement		0	Generator Replacement		0
	Boiler Replacement		0	Cabinet Replacement	75	150,000.
	Landscaping		2,000.	Landscaping		0
	GAT – Balcony Sealing		165,000.	GAT – Balcony Sealing		0
	Refrigerator Replacement		0	Refrigerator Replacement		0
	Stove Replacement		0	Stove Replacement		0
	Site Lighting		20,000.	Site Lighting		0
	Lobby Floor Window Replacement		0	Lobby Floor Window Replacement		300,000.
	Medicine Cabinet Replacement		0	Medicine Cabinet Replacement		0
	Refinish Tubs	15	40,000.	Trash Comp. Replacement		0
	Concrete Repairs		0	Concrete Repairs		0
	Maint. Facility Upgrade		0	Maint. Facility Upgrade		0
	Fire Alarm System	2	50,000.	Fire Alarm System		
	EST – Balcony Restoration	1	100,000.			
	Subtotal of Estimated Cost		\$567,000.	Subtotal of Estimated Cost		\$805,000.

Part I: Summary						
PHA Name: Altoona Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFP2011 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2011 FFY of Grant Approval:	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	700,000.				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities	25,000.				
23	Amount of line 20 Related to Security - Soft Costs	20,000.				
24	Amount of line 20 Related to Security - Hard Costs	205,000.				
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director <i>Cheryl Johns</i>			Date 4/15/2011		Signature of Public Housing Director	
					Date	

Cheryl A. Johns, Executive Director

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Altoona Housing Authority			Grant Type and Number Capital Fund Program Grant No: CFP2011 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA031-001-AMP001 Fairview Hills								
	ADA Compliance – UFAS Sidewalks	1450		25,000.				
	Site Lighting Upgrade	1460		15,000.				
	Siding Replacement	1460	5	75,000.				
PA031-002-AMP002 Green Avenue & Eleventh St. Towers								
	Entraguard Security Upgrade	1470	2	50,000.				
	Security Camera Upgrade	1470		205,000.				
	Replacement Fire Alarm System/Panel	1470	2	225,000.				
	Upgrade – Maintenance Facility	1470	1	20,000.				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary		
PHA Name: Altoona Housing Authority	Grant Type and Number PA28P03150110 Capital Fund Program Grant No: CFP2010 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval:

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:1)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	\$35,000.	0		
4	1410 Administration (may not exceed 10% of line 21)	\$35,000.	\$30,000.		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$20,000.	\$20,000.		
8	1440 Site Acquisition				
9	1450 Site Improvement	\$30,000.	\$70,000.		
10	1460 Dwelling Structures	\$165,000.	\$100,000.		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	\$376,439..	\$446,439.		
13	1475 Non-dwelling Equipment	\$5,000.	0		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Altoona Housing Authority	Grant Type and Number Capital Fund Program Grant No: CFP2010 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2010 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$666,439.	\$666,439.		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 			Signature of Public Housing Director		Date
Date 4/15/2011					

Cheryl A. Johns, Executive Director

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Altoona Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFP2010 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA031-001-AMP001 Fairview Hills								
	ADA Compliance – UFAS Sidewalks	1450		30,000.				
	Siding Replacement	1460	10	100,000.				
	Additional Cameras	1470	10	75,000.				
	Concrete Repair	1450		15,000.				
PA031-002-AMP002 Green Avenue & Eleventh St. Towers								
	Replacement Fire Alarm System/Panel	1470	2	249,439.				
	Upgrade – Maintenance Facility	1470	1	22,000.				
	Additional Cameras – Towers	1470	30	100,000.				
	Concrete Repair	1450		25,000.				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary		
PHA Name: Altoona Housing Authority	Grant Type and Number PA28P03150109 Capital Fund Program Grant No: CFP2009 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)		\$30,000.	\$30,000	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		\$875.	\$875.	\$875.
8	1440 Site Acquisition				
9	1450 Site Improvement		\$506,877.	\$506,877.	\$395,941.19
10	1460 Dwelling Structures		\$78,000.	\$78,000.	\$78,000.
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures		\$52,011.	\$52,011.	\$52,011.
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Altoona Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFP2009 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$667,763.	\$667,763.	\$667,763.	\$526,827.19	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 4/10/2011		Signature of Public Housing Director		
				Date		

Cheryl A. Johns, Executive Director

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Altoona Housing Authority			Grant Type and Number Capital Fund Program Grant No: CFP2009 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA031-001-AMP001 Fairview Hills								
	ADA Compliance – UFAS Sidewalks	1450		30,000.	0			
	Entrance Lighting	1460	150	20,000.	0			
	Appliance Replacement	1465	40	10,000.	0			
	Replacement of Boilers	1460	2	0	20,000.	20,000.	20,000	Complete
	Replacement of Hot Air Furnaces	1460	10	0	30,000.	30,000.	30,000.	Complete
	Replacement of Heat Runs	1460	25	0	28,000.	28,000.	28,000.	Complete
PA031-002-AMP002 Green Avenue & Eleventh St. Towers								
	Eleventh Street Tower Balcony Restoration	1450	160	354,632.	494,385.31	494,385.31	383,449.50	To be completed 5/2011
	Site Lighting Upgrade	1460	2	10,000.	0			
	Trash Compactor Replacement	1470	2	60,000.	52,011	52,011	52,011.	
	Appliance Replacement	1465	60	10,000.	0			
	Upgrade – Maintenance Facility	1450	1	19,763.	0			
	Replacement of Air Handlers	1450	2	58,368.	12,491.69	12,491.69	12,491.69	Move balance obligated to op.budget- complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Altoona Housing Authority			Grant Type and Number Capital Fund Program Grant No: CFP2009 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Agency Wide								
PA031000	Security Services – All Developments	1408		30,000.	0			Moved to Op.Budget
PA031000	After School Program	1408		5,000.	0			
PA031000	A & E Fees	1430		20,000.	875.	875.	875.	Moved A/E Fees to 2010
PA031000	Staff Salaries	1410		35,000.	30,000.	30,000.	0	
PA031000	Computer Hardware	1475		5,000.	0			

--	--	--	--	--	--	--	--	--

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.