

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Adjustments to the ACOP and Administrative Plan to address VAWA.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Housing Authority of Monroe County 1055 West Main Street Stroudsburg, PA 18360</p> <p>The Housing Authority of Monroe County will continue to have a Domestic Violence preference for Public Housing and Housing Choice Voucher Program. Over the years we have provided safe area where victims can come to contact other agency's to assist her or him with their circumstances. We will notice all tenants, participants and landlords of the new VAWA regulations and provide all necessary paperwork.</p> <p>The Housing Authority continues to receive tips regarding crime occurring in the Housing Authority Developments. The SARPD continues to do additional saturation patrols to all our developments and reports on a weekly basis to the Housing Authority. We currently have 43 cameras within our developments that record 24 hours a day. This has assisted in crime prevention and the investigations of ongoing issues. We will continue to work with SARPD, MC District Attorney's Office, MC Drug Task Force, MC Gang Task Force and other agency's as needed.</p> <p>The Housing Authority has implemented a No Smoking Policy the ultimate objective of this policy is to eventually have a smoke free facility, while at the same time respecting the rights of current residents who are smokers. Out of concern for the effects that second hand smoke has on those with respiratory or other health related conditions and fires, fire related deaths and injuries</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p><i>To assist in providing affordable housing to low income elderly, disabled and family residents</i> 15 units Census tract 3002 Census tract 3005, 3004, 3006, 3011.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>According to National Low Income Housing Coalition statistics for Monroe County 51% of extremely low income households have a severe burden to cover their housing cost and 13% of the very low income households. In addition, the Housing Authority's combined waiting lists consist of 2475 surely shows that our county is struggling to provide affordable housing. Attached please find the housing need charts from our Section 8 waiting list and public housing.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <ul style="list-style-type: none"> • The Housing Authority has continued to move forward in the search for a 42 unit development. We will keep HUD informed on the progress. • We have continued to apply for additional voucher as they become available. • We have completed building as 42 unit 2and 3 bedroom Tax Credit development. • The Housing Authority has implemented the Homeless Prevention and Rapid Re-Housing

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <ul style="list-style-type: none"> • The Housing Authority of Monroe County is committed to its mission of providing affordable housing to the County’s extremely low and very low-income families. Although the challenge of affordable housing, funding restraints and a large influx of families moving to the area needing housing. We will empower our residents to become more economically self-sufficient and advocate for home ownership for qualified residents. We will continue to strive for decent, safe and suitable living environments for all of our residents. Our agency will continue to have a close working relationships with all community agencies to help meet the needs of our residents and future residents. • We are continuing to move forward on the search for 42 unit Public Housing Development while modernizing current Public Housing stock. The establishment of a good working relationship with our local police department has proven to support our residents in their right to live in a peaceful, safe and secure home within our developments. <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Part I: Summary

PHA Name: Housing Authority of Monroe County

Grant Type and Number

Capital Fund Program Grant No: PA26FP028501-08

FFY of Grant
2008

FFY of Grant Approval:
2008

Date of CFFP: _____

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies

Revised Annual Statement (revision no: 3)

Performance and Evaluation Report for Period Ending: 7/31/2010

Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 85,800.00	\$ 85,800.00	\$ 85,800.00	\$ 85,800.00
3	1408 Management Improvements	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -
4	1410 Administration (may not exceed 10% of line 21)	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 1,965.11
5	1411 Audit				
6	1430 Fees and Costs - Loan				
7	1430 Fees and Costs	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 33,356.00
8	1440 Site Acquisition				
9	1450 Site Improvements	\$ -			
10	1460 Dwelling Structures	\$ 277,286.00	\$ 277,286.00	\$ 277,286.00	\$ 142,248.00
11	1465.1 Dwelling Equipment - Non-expendable				
12	1470 Non-dwelling Structures	\$ -			
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid by Via System of Direct				
19	1502 Contingency (may not exceed 8% of line 20)	\$ -			
20	Amount of Annual Grant: (sum lines 2 - 19)	\$ 443,086.00	\$ 473,086.00	\$ 473,086.00	\$ 293,369.11
21	Amount of line 20 related to LBP Activities				
22	Amount of line 20 related to Section 504 Activities	\$ -			
23	Amount of line 20 related to Security - Soft Costs				
24	Amount of line 20 related to Security -Hard Costs	\$ -			
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary

PHA Name: Housing Authority of Monroe County

Grant Type and Number
 Capital Fund Program Grant No: PA26P028501-08
 Date of CFFP: _____

FFY of Grant: 2008
 FFY of Grant Approval: 2008

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 3)

Performance and Evaluation Report for Period Ending: 7/31/2010
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date		Signature of Public Housing Director	
		12/13/10			

Part II: Supporting Pages

PHIA Name : Housing Authority of Monroe County

Grant Type and Number
 Capital Fund Program Grant No: PA26P028501-08
 Replacement Housing Factor Grant No:

Federal FTY of Grant: 2008

Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Operations	1406		85,800.00	85,800.00	85,800.00		
HA-WIDE	Staff Development / Training	1408		20,000.00	20,000.00	20,000.00		
HA-WIDE	Mod Coordinator Salary & Program Administration	1410		15,000.00	15,000.00	15,000.00	1,965.11	
HA-WIDE	A&E Fees	1430		45,000.00	45,000.00	45,000.00	33,356.00	
PA 28-04	Security Cameras Amp 8	1460	1 system	-	7,009.00	7,009.00	2,400.00	
PA 28-03	Asbestos Removal Amp 8	1460	28 units	-	3,833.00	3,833.00	3,833.00	
PA 28-06	Buildroom Renovation Amp 8	1460	45 units	-	29,650.00	29,650.00	850.00	
PA 28-06	Security Cameras Amp 8	1460	1 system	-	96,202.00	96,202.00	40,124.00	
PA 28-04	Flooring Upgrade Amp 8	1460	56 units	227,286.00	65,074.00	65,074.00	65,074.00	
PA 28-01	Asbestos Removal Amp 8	1460	44 units	-	7,667.00	7,667.00	7,667.00	
PA 28-01	Security Cameras Amp 8	1460	1 system	-	14,018	14,018	2,300.00	
PA 28-02	Security Cameras Amp 8	1460	28 units	-	3,833	3,833		
PA 28-05	Brickwall Repairs	1460	1 Bldg	20,000	20,000	20,000	20,000	
PA 28-05	Bulcom Repairs Amp 9	1499	95 units	30,000	30,000	30,000	30,000	
Page Totals				443,086.00	443,086.00	443,086.00	293,369.11	

Part I: Summary

PHA Name: Housing Authority of Monroe County

Grant Type and Number
 Capital Fund Program Grant No: PA26S028501-09

FFY of Grant
 2009

Date of CFFP: _____

FFY of Grant Approval:
 2009

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 7/31/2010

Revised Annual Statement (revision no: 2)

Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ -	\$ -	\$ -	\$ -
3	1408 Management Improvements		\$ -	\$ -	\$ -
4	1410 Administration (may not exceed 10% of line 21)	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
5	1411 Audit				
6	1430 Fees and Costs - Loan	\$ 40,000.00	\$ 42,976.00	\$ 42,975.99	\$ 42,975.99
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements	\$ 284,859.00	\$ 315,130.00	\$ 315,130.80	\$ 315,130.80
10	1460 Dwelling Structures	\$ 206,000.00	\$ 172,752.00	\$ 172,752.21	\$ 172,752.21
11	1465.1 Dwelling Equipment - Non-expendable		\$ -	\$ -	\$ -
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid by Via System of Direct				
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -	\$ -	\$ -
20	Amount of Annual Grant: (sum lines 2 - 19)	\$ 560,859.00	\$ 560,859.00	\$ 560,859.00	\$ 560,859.00
21	Amount of line 20 related to LBP Activities				
22	Amount of line 20 related to Section 504 Activities	\$ -	\$ -	\$ -	\$ -
23	Amount of line 20 related to Security - Soft Costs				
24	Amount of line 20 related to Security -Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary

PHA Name: Housing Authority of Monroe County

Grant Type and Number
 Capital Fund Program Grant No: PA26S028501-09

FFY of Grant
 2009

Date of CFFP: _____

FFY of Grant Approval:
 2009

- Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 2)

Performance and Evaluation Report for Period Ending: 7/31/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised 2	Obligated	Expended
Signature of Executive Director		Date		Signature of Public Housing Director	
		12/13/10			

Part II: Supporting Pages

PHIA Name : Housing Authority of Monroe County		Grant Type and Number Capital Fund Program Grant No: PA26S028501-09		Federal FRY of Grant: 2009		Status of Work			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Replacement Housing Factor Grant No:	Quantity	Total Estimated Cost	Total Actual Cost			
					Original	Revised	Funds Obligated	Funds Expended	
PA-28-01 Normal, Taylor AMP 8	Plumbing & Sewer Line Repairs Sewerline work in street Disabled sidewalk ramps in support of paving after sewer line	1460	1450	44 Units 500 ft. 300 ft	60000 0	55,729 45,000	120,729.00	120,729.00	2009 CF
PA-28-01 Normal, Taylor AMP 8	Interior H.C. Renovation	1460		3 units	24,000.00	24,000.00	24,000.00	24,000.00	2009 CF
PA-28-02 Hawthorne Terrace AMP 8	Plumbing & Sewer Line Repairs	1460		28 units	42,000.00	32,000.00	32,000.00	32,000.00	2009 CF
PA-28-02 Hawthorne Terrace AMP 8	Interior H.C. Renovation	1460		2 units	16,000.00	16,000	16,000.00	16,000.00	2009 CF
PA-28-03 Garden Street AMP 8	Plumbing & Sewer Line Repairs	1460		28 units	42,000	29,024.00	29,024.00	29,024.00	2009 CF
PA-28-03 Garden Street AMP 8	Interior H.C. Renovation	1460		2 units	16,000.00	16,000.00	16,000.00	16,000.00	2009 CF
PA-28-05 Westgate AMP 9	Parking Lot Paving & Landscaping	1450		35,000 sq ft	110,000.00	90,000.00	90,000.00	90,000.00	2007 CF
PA-28-06 Barram Leaux & Kistler AMP 8	Sidewalks & Parking Lot Paving	1450		40,000 sq ft	174,856.00	130,130.00	130,130.00	130,130.00	2005 CF
PA-28-04 Hill Street AMP 8	H.C. sidewalks ramps	1450		600 sq ft	-	30,000.00	30,000.00	30,000.00	2010 CF
HA-Wide	Mod Coordinator Salary & Program Administration	1410			30,000.00	30,000.00	30,000.00	30,000.00	Completed
HA-Wide	A&E Fees	1430			40,000.00	42,976.00	42,976.00	42,976.00	Completed
Page Totals					494,856.00	560,859.00	560,859.00	560,859.00	

Part I: Summary

PHA Name: **Housing Authority of Monroe County** Grant Type and Number: **Capital Fund Program Grant No: PA26P028501-10** FFY of Grant: **2010**
 Date of CFFP: _____ Final Performance and Evaluation Report: _____ FFY of Grant Approval: _____

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 7/31/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 88,150.00	\$ 94,330.00		
3	1408 Management Improvements	\$ 19,000.00	\$ 20,000.00		
4	1410 Administration (may not exceed 10% of line 21)	\$ 25,000.00	\$ 25,000.00		
5	1411 Audit				
6	1430 Fees and Costs - Loan				
7	1430 Fees and Costs	\$ 45,000.00	\$ 46,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvements	\$ 50,000.00			
10	1460 Dwelling Structures	\$ 188,621.00	\$ 251,344.00		
11	1465.1 Dwelling Equipment - Non-expendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	\$ 25,000.00	\$ 35,000.00		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid by Via System of Direct				
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -		
20	Amount of Annual Grant: (sum lines 2 - 19)	\$ 440,771.00	\$ 471,674.00		\$ -
21	Amount of line 20 related to LBP Activities	\$ -	\$ -		\$ -
22	Amount of line 20 related to Section 504 Activities	\$ -	\$ -		\$ -
23	Amount of line 20 related to Security - Soft Costs	\$ -	\$ -		\$ -
24	Amount of line 20 related to Security -Hard Costs	\$ 75,000.00	\$ -		\$ -
25	Amount of line 20 Related to Energy Conservation Measures	\$ -	\$ -		\$ -

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units may use 100% of CFP Grants for operations.
⁴ RHf funds shall be included here.

Part I: Summary

PHA Name: Housing Authority of Monroe County

Grant Type and Number
 Capital Fund Program Grant No: PA26P028501-10

FFY of Grant 2010

Date of CFFP: _____

FFY of Grant Approval: _____

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)

Performance and Evaluation Report for Period Ending: 7/31/2010
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised 2	Obligated	Expended
Signature of Executive Director		Date		Signature of Public Housing Director	
		12/13/10			

Part II: Supporting Pages

PHA Name : Housing Authority of Monroe County

Grant Type and Number
 Capital Fund Program Grant No: PA26P028501-10
 Replacement Housing Factor Grant No:

Federal FY of Grant: 2010

Development Number Name/HIA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PA-28-04 Hill St AMP 8	Heat System Upgrade	1460	16 units	60,000	20,000.00			
		1460	16 units	38,621				
PA-28-05 Westgate AMP 9	Bath Toilet Upgrade	1460	99 units	35,000.00	20,000.00			
PA-28-05 Westgate AMP 9	Expand Fire Sprinkler system	1460	99 units	90,000.00	100,000.00			
PA-28-05 Westgate AMP 9	Stucco, Brick Seal	1460	one building	15,000.00	11,000.00			
Fees & Costs	A/E T Prof Cost	1430		45,000.00	46,000.00			
Non Dwelling	Vehicle, Equipment Upgrade AMP use only	1475		25,000.00	35,000.00			
Management	Staff Training Office System Upgrade	1408		19,000.00	20,000.00			
Operations	PIHA Operations	1406		88,150.00	94,330.00			
Administration	Program Administration and Coordination	1410		25,000.00	25,000.00			
Avon Court AMP 9	Lock System Upgrade	1460	40 units	38,621.00	10,344.00			
Page Totals				479,392	469,295	-	-	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	
PIHA Name: PA028		Capital Fund Program Grant No: PA26PO2850111 Replacement Housing Factor Grant No:	
		Date of CFFP:	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³			94,330			
3	1408 Management Improvements			10,000			
4	1410 Administration (may not exceed 10% of line 21)			25,723			
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs			45,000			
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures			276,621			
11	1465.1 Dwelling Equipment—Nonependable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment			20,000			
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011	
PIHA Name:		FFY of Grant Approval: 2011	
Grant Type and Number			
Capital Fund Program Grant No: PA26PO2850111			
Replacement Housing Factor Grant No:			
Date of CFFP:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ²
18a	1501 Collateralization or Debt Service paid by the PIHA		Obligated
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		Expended
19	1502 Contingency (may not exceed 8% of line 20)	471,674	
20	Amount of Annual Grant: (sum of lines 2 - 19)		
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director 		Date 12/13/10	Signature of Public Housing Director
			Date

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PIHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2011		
PHA Name: PA028		Capital Fund Program Grant No: PA26PO2850111				
		CFPP (Yes/ No):				
		Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
PA-28-01 Amp 8	Heat Systems upgrade		44 units	75,000		
	Utility Rooms upgrade		44	25,000		
PA-28-02 Amp 8	Kitchen Floors upgrade		44	10,000		
	Kitchens floors, upgrade		28	5,000		
PA-28-03 Amp 8	Utility Rooms upgrade		28	10,000		
	Sidewalks repair		1,000 lf	5,000		
PA-28-04 Amp 8	Kitchens floors, upgrade		28	5,000		
	Utility Rooms		28	10,000		
PA-28-05 Amp 9	Windows upgrade		16	10,000		
	Floors upgrade		16	5,000		
PA-28-06 Amp 8	Intercom System upgrade		1 system	29,000		
	Roofs repair		45 units	87,621		
	PHA Wide Operation			94,330		
	Admin CF Program			25,723		
	Main/Office Staff Training			10,000		
	Vehicle upgrade, Amp 9			20,000		
	A&E Professional Service			45,000		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHA Name/Number	Development Number and Name	Work Statement for Year 1 FFY 2011	Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan Work Statement for Year 4 FFY 2014	<input type="checkbox"/> Revision No: Work Statement for Year 5 FFY 2015
			Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014		
B.	Physical Improvements Subtotal	287,344	287,344	287,344	287,344	273,621	
C.	Management Improvements	10,000	10,000	10,000	10,000	15,000	
D.	PHA-Wide Non-dwelling Structures and Equipment	10,000	10,000	10,000	10,000	15,000	
E.	Administration	25,000	25,000	25,000	25,000	25,723	
F.	Other	45,000	45,000	45,000	45,000	48,000	
G.	Operations	94,330	94,330	94,330	94,330	94,330	
H.	Demolition						
I.	Development						
J.	Capital Fund Financing – Debt Service		184,330	184,330	184,330	198,053	
K.	Total CFP Funds						
L.	Total Non-CFP Funds						
M.	Grand Total	471,674	471,674	471,674	471,674	471,674	

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2012 FFY 2012			Work Statement for Year 2013 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
PA-28-01 Normal & Taylor Street Amp 8 Roofs	44 units	110,000	PA-28-01 Normal & Taylor Street AMP8 Landscape	1000 sq. ft	0	
Security	1 system	5,000	Playground Interior Renovation	1000 sq. ft 44 units	0	
PA-28-02 Hawthorne AMP 8 Fence Replacement Roofs	1000 LF 28 units	5,000 42,621	PA-28-02 Hawthorne Terrace AMP 8 Heat System Interior renovation	28 units 28 units	42,000 0	
Landscaping Security	1 system	5,000	PA-28-03 Garden Street Amp8 Heat System			
PA-28-03 Garden Street AMP 8 Roofs	28 units	50,000	Windows	28 units	42,000	
Landscaping	0	0	Siding	28 units	38,621	
Fencing	1000 LF	0	Interior Renovations	28 units	0	
Sidewalks	1000 LF	0				
Security	1 system	1,000	PA-28-04 Avon Ct & Hill Street AMP 8 & 9 Electrical	40 units	5,000	
			Heat System	16 unit	34,723	
PA-28-04 Avon Ct and Hill Street Amp 8 & 9 Roofs	56 units	34,000				
Sewer lines	2000 LF	0	PA-28-05 Westgate Amp 9 Landscape	1000 sq. ft	0	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part II: Supporting Pages – Physical Needs Work Statement(s)			
Work Statement for Year 1 FFY	Work Statement for Year 2014	Work Statement for Year: 2015	
Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories
PA-28-01 Normal & Taylor Street Amp 8 Alarm System	44 units	0	PA-28-01 Normal & Taylor Street Amp 8 Windows
PA-28-02 Hawthorne Terrace Amp 8 Alarm System upgrade	28 units	0	PA-28-02 Hawthorne Terrace Amp 8 Windows
Development signage	1	2,000	PA-28-04 Avon & Hill Street Amp 8 & 9
Windows Garage/shed	28 units 1000 sq ft	30,000 0	PA-28-05 Westgate Bath renovations
PA-28-03 Garden Street Amp 8 Alarm System upgrade	28 units	0	PA-28-06 Barnum, Lenox and Kistler St Amp 8
Interior Renovation	28 units	0	
Exterior Renovations	28 units	0	
Development Signage	1	2,000	
Playground	1000 sq. ft	0	

Part III: Supporting Pages – Management Needs Work Statement(s)

Work Statement for Year 1 FFY	Work Statement for Year 2014 FFY 2014		Work Statement for Year: 2015 FFY 2015	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
PHA wide operation	94,330	PHA wide operation	94,330	
Admin CF Program	25,000	Admin CF Program	25,723	
Main/ Office Staff Training		Main/ Office Staff Training		
Office/Maint Equipment upgrades		Office/Maint Equipment upgrades		
Office Procedures, systems upgrades		Office Procedures, systems upgrades	15,000	
Vehicle upgrade, equipment upgrades Amp use only	20,000	Vehicle upgrade, equipment upgrades Amp use only	48,000	
A/E, Professional Services	45,000	A/E, Professional Services	45,000	
Subtotal of Estimated Cost		\$184,330	Subtotal of Estimated Cost	
			\$198,053	

Part I: Summary

PHA Name: Housing Authority of Monroe County

Grant Type and Number
 Capital Fund Program Grant No: PA26P028501-09

FFY of Grant
 2009

Date of CFFP: _____

FFY of Grant Approval:
 2009

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 2)

Performance and Evaluation Report for Period Ending: 7/31/2010 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 88,150.00	-	88,150.00	88,150.00
3	1408 Management Improvements	\$ 16,000.00	-	7,594.25	7,594.25
4	1410 Administration (may not exceed 10% of line 21)	\$ 15,000.00	-	15,000.00	15,000.00
5	1411 Audit				
6	1430 Fees and Costs - Loan				
7	1430 Fees and Costs	\$ 43,000.00	-	-	-
8	1440 Site Acquisition				
9	1450 Site Improvements	\$ -	-	-	-
10	1460 Dwelling Structures	\$ 169,121.00	-	48,360.32	48,360.32
11	1465.1 Dwelling Equipment - Non-expendable				
12	1470 Non-dwelling Structures	\$ 34,500.00	-	1,922.40	1,922.40
13	1475 Non-dwelling Equipment	\$ 57,000.00	-	24,121.32	24,121.32
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$ 18,000.00	-	-	-
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9060 Collateralization or Debt Service paid by Via System of Direct				
19	1502 Contingency (may not exceed 8% of line 20)	\$ -	\$ -		
20	Amount of Annual Grant: (sum lines 2 - 19)	\$ 440,771.00	\$ -	\$ 185,148.29	\$ 185,148.29
21	Amount of line 20 related to LBP Activities				
22	Amount of line 20 related to Section 504 Activities	\$ -	\$ -		
23	Amount of line 20 related to Security - Soft Costs				
24	Amount of line 20 related to Security -Hard Costs	\$ -	\$ -		
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary

PHA Name: Housing Authority of Monroe County

Grant Type and Number

Capital Fund Program Grant No: PA26P028501-09

Date of CFFP: _____

FFY of Grant

2009

FFY of Grant Approval:

2009

Type of Grant

Original Annual Statement

Reserve for Disasters/Emergencies

Revised Annual Statement (revision no: 2)

Performance and Evaluation Report for Period Ending: 7/31/2010

Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
	Signature of Executive Director	Date		Signature of Public Housing Director	
		12/21/10			

Part II: Supporting Pages

PHA Name : Housing Authority of Monroe County		Grant Type and Number Capital Fund Program Grant No: PA26PD28501-09 Replacement Housing Factor Grant No:		Federal FY of Grant: 2009				
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	Operations	1406		88,150.00	88,150.00	88,150.00	88,150.00	Completed
HA-WIDE	Staff Development / Training, Computer software upgrade	1408		15,000.00	16,000.00	7,594.25	7,594.25	Completed
HA-WIDE	Mod Coordinator Salary & Program Administration	1410		15,000.00	15,000.00	15,000.00	15,000.00	Completed
	A&E Fees	1430		43,000.00	43,000.00			
PA 28-01	Asb Tile Removal	1460	6 units	102,479.00	25,000.00			
AMF 9	Maintenance Vehicle Purchase	1475	1	20,000.00	25,000.00	17,971.32	17,971.32	
AMF 9	Computer and Electronic Equipment Upgrades	1475		22,000.00	32,000.00	6,150.00	6,150.00	
PA 28-02	Crawl Space Repairs	1460	28 units	62,571.00	43,560.00	35,360.32	35,360.32	
PA 28-02	Asb Tile Removal	1460	5 units		20,000			
PA 28-03	Asb Tile Removal	1460	5 units		20,000			
PA 28-04	Asb Tile Removal	1460	10 units		35,000			
HA-Wide	Replace Ext Shield/Garage	1470	1	-	34,500.00	1,922.40	1,922.40	
PA 28-03	Crawl Space Repairs	1460	28 units	62,571.00	43,560.00	185,148.29	185,148.29	
Page Totals				440,770.00	440,770	370,296.58	370,296.58	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Annual Statement	287,344	287,344	287,344	273,621
C.	Management Improvements		10,000	10,000	10,000	15,000
D.	PHA-Wide Non-dwelling Structures and Equipment		10,000	10,000	10,000	15,000
E.	Administration		25,000	25,000	25,000	25,723
F.	Other		45,000	45,000	45,000	48,000
G.	Operations		94,330	94,330	94,330	94,330
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		184,330	184,330	184,330	198,053
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total	471,674	471,674	471,674	471,674	471,674

Part I: Summary (Continuation)						
PHA Name/Number		Locality (City/county & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
	PA-28-01 Normal & Taylor Street	Annual Statement	\$115,000	\$0	\$57,000	42,000
	PA-28-02 Hawthorne Terrace		\$57,621	42,000	32,000	75,000
	PA-28-03 Garden Street		\$51,000	80,621	2,000	56,621
	PA-28-04 Avon Court and Hill Street		\$34,000	39,723	84,723	0
	PA-28-05 Westgate		\$29,723	0	85,000	100,000
	PA-28-06 Barnum Lenox and Kistler		\$0	125,000	26,621	0

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2011	Work Statement for Year 2012 FFY 2012			Work Statement for Year: 2013 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PA-28-01 Normal & Taylor Street Amp 8 Roofs	44 units	110,000	PA-28-01 Normal & Taylor Street AMP8 Landscape	1000 sq. ft	0
Annual Statement	Security	1 system	5,000	Playground	1000 sq. ft	0
				Interior Renovation	44 units	
	PA-28-02 Hawthorne AMP 8 Fence Replacement	1000 LF	5,000	PA-28-02 Hawthorne Terrace AMP 8 Heat System	28 units	42,000
	Roofs	28 units	42,621	Interior renovation	28 units	0
	Landscaping		5,000			
	Security	1 system	5,000	PA-28-03 Garden Street Amp8 Heat System		
	PA-28-03 Garden Street AMP 8 Roofs	28 units	50,000	Windows	28 units	42,000
	Landscaping	0	0	Siding	28 units	38,621
	Fencing	1000 LF	0	Interior Renovations	28 units	0
	Sidewalks	1000 LF	0			
	Security	1 system	1,000	PA-28-04 Avon Ct & Hill Street AMP 8 & 9 Electrical	40 units	5,000
				Heat System	16 unit	34,723
	PA-28-04 Avon Ct and Hill Street Amp 8 & 9 Roofs	56 units	34,000			
	Sewer lines	2000 LF	0	PA-28-05 Westgate Amp 9 Landscape	1000 sq. ft	0

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY	Work Statement for Year 2014 FFY 2014			Work Statement for Year: 2015 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PA-28-01 Normal & Taylor Street Amp 8 Alarm System	44 units	0	PA-28-01 Normal & Taylor Street Amp 8 Windows	44 units	42,000
Annual	Development Signage	1	2,000	PA-28-02 Hawthorne Terrace Amp 8 Windows	28 units	25,000
Statement	Windows	44 units	55,000	Sidewalks	10,000 lf	50,000
				PA-28-03 Garden Street Amp 8 Windows	28 units	25,000
	PA-28-02 Hawthorne Terrace Amp 8 Alarm System upgrade	28 units	0	Sidewalks	7,500 LF	31,621
	Development signage	1	2,000	PA-28-04 Avon & Hill Street Amp 8 & 9	0	0
	Windows Garage/shed	28 units 1000 sq ft	30,000 0	PA-28-05 Westgate Bath renovations	99 units	100,000
	PA-28-03 Garden Street Amp 8 Alarm System upgrade	28 units	0	PA-28-06 Barnum, Lenox and Kistler St Amp 8	0	0
	Interior Renovation	28 units	0			
	Exterior Renovations	28 units	0			
	Development Signage	1	2,000			
	Playground	1000 sq. ft	0			

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	PA-28-04 Avon Ct & Hill Street Amp 8 & 9 Sidewalks	1000 LF	74,723			
	Landscape	1000 sq. ft	10,000			
	Alarm System upgrade	56 unit	0			
	PA-28-05 Westgate Amp 9 Electrical	99 units	0			
	Plumbing	99 units	60,000			
	Alarm System upgrade	99 units	5,000			
	Garbage Compactor system	1 system	20,000			

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _____	Work Statement for Year 2014 FFY 2014			Work Statement for Year: 2015 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	PA-28-06 Barnum Lenox and Kistler Amp 8 Playground	1000 sq ft	24,621	PA -28-06 Barnum, Lenox and Kistler Amp 8		
Annual Statement	Landscape	1000 sq ft	0			
	Alarm system upgrade	45 unit	0			
	Development signage	1	2,000			

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