

**PHA 5-Year and Annual Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing**

**OMB No. 2577-0226  
Expires 4/30/2011**

<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Bethlehem Housing Authority</u> PHA Code: <u>PA011</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> <b>High Performing</b> <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>04/2011</u>					
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>1454</u> Number of HCV units: <u>497</u>					
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
<b>4.0</b>	<b>PHA Consortia</b> N/A <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
	PHA 1:				PH	HCV
	PHA 2:					
	PHA 3:					
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update. N/A					
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:  N/A					
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  N/A					
<b>6.0</b>	<b>PHA Plan Update</b>  (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: N/A  (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.  The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. <b>X Yes</b> No. If yes, select all that apply: <b>X Main administrative office of the PHA</b> <b>X PHA development management offices</b> <b>X Main administrative office of Bethlehem City Hall</b> PHA website @ <a href="http://www.BHA645.COM">www.BHA645.COM</a> . <b>X Other</b> (list below) <b>RESIDENT BHA COUNCIL OFFICES; NORTHEAST MINISTRY OFFICE; RAB MEMBERS</b> PHA Plan Supporting Documents are available for inspection at: (select all that apply) <b>X Main business office of the PHA development management offices</b> Other (list below)					
<b>7.0</b>	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> Include statements related to these programs as applicable.  N/A					
<b>8.0</b>	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable. (SEE ATTACHED DOCUMENTS)					

**PHA Name: Bethlehem Housing Authority**  
**HA Code: PA011**

8.1	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	<b>Capital Fund Financing Program (CFFP).</b> <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	<b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. N/A

9.1	<b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b> N/A
10.0	<b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" <b>The Authority may amend the Plan for any eligible item or purpose that is consistent with our mission statement and has a cost that is less than 20% of the Capital Fund grant amount.</b> <b>Any change to the Plan which is outside the scope of the above description shall be considered a significant amendment or a substantial deviation/modification.</b>

11.0	<b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) <b>(WILL BE SUBMITTED BY MAIL)</b>
------	---

PHA Name: **Bethlehem Housing Authority**  
 HA Code: **PA011**

## **6.0 Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	De-concentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency

**PHA Name: Bethlehem Housing Authority**  
**HA Code: PA011**

Applicable & On Display	Supporting Document	Related Plan Component
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types X Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures X Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. X Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section G of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs X Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). X Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

<b>Part I: Summary</b>						
<b>PHA Name: Bethlehem Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26 P011 501 11 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2011</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <b>Reserve for Disasters/Emergencies</b> <b>Revised Annual Statement (revision no:        )</b> <b>Performance and Evaluation Report for Period Ending:</b> <b>Final Performance and Evaluation Report</b>						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <u>1</u>		
		Original	Revised <u>2</u>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <u>3</u>	508,000.00				
3	1408 Management Improvements	14,999.84				
4	1410 Administration (may not exceed 10% of line 21)	254,000.00				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	25,000.00				
8	1440 Site Acquisition					
9	1450 Site Improvement	290,000.00				
10	1460 Dwelling Structures	1,137,439.00				
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures	20,000.00				
13	1475 Non-dwelling Equipment	10,000.00				
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	50,000.00				
17	1499 Development Activities <u>4</u>					

1 To be completed for the Performance and Evaluation Report.  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

<b>Part I: Summary</b>						
<b>PHA Name: Bethlehem Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No:PA26 P011 501 11 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2011</b> <b>FFY of Grant Approval:</b>	
Type of Grant <input checked="" type="checkbox"/> <b>Original Annual Statement</b> <b>Reserve for Disasters/Emergencies</b> <b>Revised Annual Statement (revision no:     )</b> Performance and Evaluation Report for Period Ending: <b>Final Performance and Evaluation Report</b>						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <u>1</u>		
		Original	Revised <u>2</u>	Obligated	Expended	
18a	1501 Collateralization or debt service paid by PHA					
18ba	9000 Collateralization or debt service paid by a System of Direct Payment	233,375.16				
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant (Sum of lines 2-19)	2,542,814.00				
21	Amount of line 20 related to LBP Activities					
22	Amount of line 20 related to Section 504 Activities					
23	Amount of line 20 related to Security - Soft Costs					
24	Amount of line 20 related to Security - Hard Costs					
25	Amount of line 20 related to Energy Conservation	115,000.00				
<b>Signature of Executive Director</b>		<b>Date</b>	<b>Signature of Public Housing Director</b>		<b>Date</b>	
		2/23/11				

1 To be completed for the Performance and Evaluation Report.  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Bethlehem Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26 P011 501 11 CFFP (Yes/No): no Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Pembroke AMP 1 PA26-01	Install bathroom cabinets	1460.00	196	70,000.00				
Marvine AMP 2 PA26-02	Grading/retaining walls	1450.00	20 bldgs	30,000.00				
	Renovate kitchens and bathrooms	1460.00	35 apts	722,439.00				
	Replace windows and sills	1460.00	35 apts	125,000.00				
	Renovate living and bedrooms	1460.00	35 apts	140,000.00				
	Replace entry and storm doors	1460.00	35 apts	45,000.00				
	Remove boiler house equipment	1470.00	1	20,000.00				
Pfeifle AMP 1 PA26-05	Replace site lighting	1450.00	1	20,000.00				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
 2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Bethlehem Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26 P011 501 11 CFFP (Yes/No): no Replacement Housing Factor Grant No:		Federal FFY of Grant: 2011				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Bodder House AMP 4 PA26-71	Replace window panels	1460.00	20	10,000.00				
Bartholomew House PA26-72 AMP 4	Replace window panels Construct rear entrance canopy	1460.00 1460.00	20 1	10,000.00 15,000.00				
Monocacy AMP 4 PA26-08	Replace parking lot lights	1450.00	6	10,000.00				
Fairmount AMP 1 PA26-09	Re-grade at rear patios Debt service (20 apartments)	1450.00 9000.00	120 apts 20	75,000.00 233,375.16				

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
 2 To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: Bethlehem Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26 P011 501 11 CFPP (Yes/No): no Replacement Housing Factor Grant No:		Federal FFY of Grant: 2011				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Lynfield I AMP 3 PA26-10	Repave driveways	1450.00	100	135,000.00				
Parkridge AMP 3 PA26-12	Replace site lighting Grading/retaining walls (erosion)	1450.00 1450.00	20 apts 15 apts	10,000.00 10,000.00				
BHA Wide	Administration Management fee							
BHA Wide	Salaries	1410.00		181,000.00				
BHA Wide	Benefits	1410.00		73,000.00				
BHA Wide	Operations (AMPS 1,2,3,4)	1406.00		508,000.00				
BHA Wide	A&E work, Inspections	1430.00		25,000.00				
BHA Wide	Relocation costs	1495.10		50,000.00				
BHA Wide	Computer software (AMPS 1,2,3,4)	1408.00		14,999.84				P.H. AMP USE
BHA Wide	Computer equipment (AMPS 1,2,3,4)	1475.00		10,000.00				P.H. AMP USE

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

**Part III: Implementation Schedule for Capital Fund Financing Program**

PHA Name: Bethlehem Housing Authority			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	All fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Pembroke	9/2013		9/2015		
Marvine	9/2013		9/2015		
Pfeifle	9/2013		9/2015		
Litzenberger					
Bodder	9/2013		9/2015		
Bartholomew	9/2013		9/2015		
Monocacy	9/2013		9/2015		
Fairmount	9/2013		9/2015		
Lynfield I	9/2013		9/2015		
Lynfield II					
Parkridge	9/2013		9/2015		
BHA wide	9/2013		9/2015		

1 Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number Bethlehem Housing Authority		Locality (City/County & State) Bethlehem, PA			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name: PA26-01 Pembroke AMP 1	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY 2012 _____	Work Statement for Year 3 FFY 2013 _____	Work Statement for Year 4 FFY 2014 _____	Work Statement for Year 5 FFY 2015 _____
B.	Physical Improvements Subtotal	Annual Statement	250,000	115,000	0	854,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		250,000	115,000	0	854,000

**Capital Fund Program—Five-Year Action Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

**Part I: Summary**

PHA Name/Number Bethlehem Housing Authority		Locality (City/County & State) Bethlehem, PA		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
A.	Development Number and Name: PA26-02 Marvine AMP 2	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY 2012 _____	Work Statement for Year 3 FFY 2013 _____	Work Statement for Year 4 FFY 2014 _____	Work Statement for Year 5 FFY 2015 _____
B.	Physical Improvements Subtotal	Annual Statement	1,275,000	1,225,000	1,605,000	0
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		1,275,000	1,225,000	1,605,000	0

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Part I: Summary**

PHA Name/Number Bethlehem Housing Authority		Locality (City/County & State) Bethlehem, PA			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name: PA26-05 Pfeifle AMP 1	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY 2012 _____	Work Statement for Year 3 FFY 2013 _____	Work Statement for Year 4 FFY 2014 _____	Work Statement for Year 5 FFY 2015 _____
B.	Physical Improvements Subtotal	Annual Statement	0	0	0	52,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		0	0	0	52,000

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Part I: Summary**

PHA Name/Number Bethlehem Housing Authority		Locality (City/County & State) Bethlehem, PA			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name: PA26-06 Litzenberger House AMP 4	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY 2012 _____	Work Statement for Year 3 FFY 2013 _____	Work Statement for Year 4 FFY 2014 _____	Work Statement for Year 5 FFY 2015 _____
B.	Physical Improvements Subtotal	Annual Statement	35,000	0	50,000	65,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		35,000	0	50,000	65,000

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Part I: Summary**

PHA Name/Number Bethlehem Housing Authority		Locality (City/County & State) Bethlehem, PA			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name: PA26-71 Bodder House AMP 4	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY 2012 _____	Work Statement for Year 3 FFY 2013 _____	Work Statement for Year 4 FFY 2014 _____	Work Statement for Year 5 FFY 2015 _____
B.	Physical Improvements Subtotal	Annual Statement	45,000	0	0	0
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		45,000	0	0	0

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Part I: Summary**

PHA Name/Number Bethlehem Housing Authority		Locality (City/County & State) Bethlehem, PA				<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name: PA26-72 Bartholomew House AMP 4	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY 2012 _____	Work Statement for Year 3 FFY 2013 _____	Work Statement for Year 4 FFY 2014 _____	Work Statement for Year 5 FFY 2015 _____	
B.	Physical Improvements Subtotal	Annual Statement	0	45,000	0	0	
C.	Management Improvements						
D.	PHA-Wide Non-dwelling Structures and Equipment						
E.	Administration						
F.	Other						
G.	Operations						
H.	Demolition						
I.	Development						
J.	Capital Fund Financing – Debt Service						
K.	Total CFP Funds						
L.	Total Non-CFP Funds						
M.	Grand Total		0	45,000	0	0	

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Part I: Summary**

PHA Name/Number Bethlehem Housing Authority		Locality (City/County & State) Bethlehem, PA			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name: PA26-08 Monocacy Tower AMP 4	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY 2012 _____	Work Statement for Year 3 FFY 2013 _____	Work Statement for Year 4 FFY 2014 _____	Work Statement for Year 5 FFY 2015 _____
B.	Physical Improvements Subtotal	Annual Statement	0	180,000	40,000	52,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		0	180,000	40,000	52,000

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Part I: Summary**

PHA Name/Number Bethlehem Housing Authority		Locality (City/County & State) Bethlehem, PA			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name: PA 26-09 Fairmount AMP 1	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY 2012 _____	Work Statement for Year 3 FFY 2013 _____	Work Statement for Year 4 FFY 2014 _____	Work Statement for Year 5 FFY 2015 _____
B.	Physical Improvements Subtotal	Annual Statement	575,000	400,000	205,000	25,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing -- Debt Service		233,375	233,375	233,375	233,375
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		808,375	633,375	438,375	258,375

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Part I: Summary**

PHA Name/Number Bethlehem Housing Authority		Locality (City/County & State) Bethlehem, PA		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
A.	Development Number and Name: PA26-10 Lynfield I AMP 3	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY _2012_____	Work Statement for Year 3 FFY _____2013_____	Work Statement for Year 4 FFY _2014_____	Work Statement for Year 5 FFY _2015_____
B.	Physical Improvements Subtotal	Annual Statement	510,000	295,000	1,100,000	0
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		510,000	295,000	1,100,000	0

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Part I: Summary**

PHA Name/Number Bethlehem Housing Authority		Locality (City/County & State) Bethlehem, PA			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name: PA26-11 Lynfield II AMP 3	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY 2012 _____	Work Statement for Year 3 FFY 2013 _____	Work Statement for Year 4 FFY 2014 _____	Work Statement for Year 5 FFY 2015 _____
B.	Physical Improvements Subtotal	Annual Statement	50,000	610,000	1,066,000	0
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		50,000	610,000	1,066,000	0

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

**Part I: Summary**

PHA Name/Number Bethlehem Housing Authority		Locality (City/County & State) Bethlehem, PA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name: PA26-12 Parkridge AMP 3	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY 2012 _____	Work Statement for Year 3 FFY 2013 _____	Work Statement for Year 4 FFY 2014 _____	Work Statement for Year 5 FFY 2015 _____
B.	Physical Improvements Subtotal	Annual Statement	500,000	600,000	0	1,000,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		500,000	600,000	0	1,000,000

**Capital Fund Program—Five-Year Action Plan**

**U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011**

**Part I: Summary**

PHA Name/Number Bethlehem Housing Authority		Locality (City/County & State) Bethlehem, PA		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
A.	Development Number and Name: BHA Wide AMPS 1,2,3,4	Work Statement for Year 1 FFY _____	Work Statement for Year 2 FFY 2012 _____	Work Statement for Year 3 FFY 2013 _____	Work Statement for Year 4 FFY 2014 _____	Work Statement for Year 5 FFY 2015 _____
B.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements		25,000	25,000	25,000	25,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		250,000	250,000	250,000	250,000
F.	Other A/E work		60,000	60,000	60,000	60,000
	Relocation		30,000	30,000	30,000	30,000
	Security		50,000	50,000	50,000	50,000
G.	Operations		500,000	500,000	500,000	500,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing -- Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		915,000	915,000	915,000	915,000



Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY	Work Statement for Year <u>2013</u> FFY			Work Statement for Year: <u>2013</u> FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	<b>Pembroke PA 26-01 AMP 1</b>			<b>Lynfield I PA26-10 AMP 3</b>		
	Upgrade building exteriors	23 bldgs	115,000	Repave driveways Repave office lot	100 apts 1	275,000 20,000
	<b>Marvine PA26-02 AMP 2</b>					
	Renovate kitchens and bathrooms	35 apts	915,000			
	Replace windows and sills	35 apts	125,000			
	Renovate living and bedrooms	35 apts	140,000			
	Replace entry & storm doors	35 apts	45,000	<b>Lynfield II PA26-11 AMP 3</b>		
				Replace sidewalks Replace furnaces	50,000 sf 97 apts	500,000 110,000
	<b>Bartholomew PA26-72 AMP 4</b>					
	Renovate bathrooms	51 apts	40,000			
	Upgrade boiler controls	1	5,000	<b>Parkridge PA26-12 AMP 3</b>		
				Replace sidewalks	60,000 sf	600,000
	<b>Monocacy PA26-08 AMP 4</b>					
Replace countertops	148 apts	180,000				
<b>Fairmount PA26-09 AMP 1</b>						
Replace heating convectors	40 apts	400,000				
Debt service (20 apts.)	20 apts.	233,375				
	Subtotal of Estimated Cost	\$ 2,198,375		Subtotal of Estimated Cost	\$ 1,505,000	





**Part III: Supporting Pages – Management Needs Work Statement(s)**

Work Statement for Year 1 FFY	Work Statement for Year <u>2012</u> FFY		Work Statement for Year: <u>2013</u> FFY	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	BHA Wide		BHA Wide	
	A/E work	60,000	A/E work	60,000
	Computer upgrades (AMPS 1,2,3,4)	25,000	Computer upgrades (AMPS 1,2,3,4)	25,000
	Security	50,000	Security	50,000
	Operations	500,000	Operations	500,000
	Administration (salaries and benefits)	250,000	Administration (salaries and benefits)	250,000
	Relocation costs	30,000	Relocation costs	30,000
	Subtotal of Estimated Cost	\$ 915,000	Subtotal of Estimated Cost	\$ 915,000



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary						
PHA Name: Bethlehem Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26 P011 501 10 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	512,000.00	508,562.00	508,562.00	508,562.00	
3	1408 Management Improvements	15,000.00	15,000.00			
4	1410 Administration (may not exceed 10% of line 21)	256,000.00	254,281.00	254,281.00	254,281.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	80,000.00	80,000.00	5,770.00	5,770.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	337,123.00	342,280.00			
10	1460 Dwelling Structures	924,316.00	924,316.00			
11	1465.1 Dwelling Equipment—Nonexpendable	30,000.00	30,000.00			
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	30,000.00	30,000.00			
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	125,000.00	125,000.00	10,000.00	6,055.00	
17	1499 Development Activities <sup>4</sup>					

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PIA Name:</b> Bethlehem Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:2010</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	233,375.00	233,375.00	233,375.00	
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,542,814.00	2,542,814.00	1,011,988.00	774,668.00
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Activities	0			
23	Amount of line 20 Related to Security - Soft Costs	0			
24	Amount of line 20 Related to Security - Hard Costs	0			
25	Amount of line 20 Related to Energy Conservation Measures	30,000.00	30,000.00		
Signature of Executive Director <i>Clara A. Keady</i> Date <i>2/23/11</i>			Signature of Public Housing Director		Date

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Bethlehem Housing Authority			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Pembroke AMP 1	Upgrade building exteriors (siding)	1460.00	5 bldgs	25,000.00	25,000.00			
PA26-01	Install new countertops	1460.00	196 apts	155,000.00	155,000.00			
	Replace mech. room doors	1460.00	196 apts	98,000.00	98,000.00			
Marvine AMP 2	Upgrade building exteriors (siding)	1460.00	7 bldgs	35,000.00	35,000.00			
PA26-02	Replace porch shingles	1460.00	81 bldgs	200,000.00	200,000.00			
	Dwelling equipment - ranges	1465.10	100	30,000.00	30,000.00			
Litzenberger AMP 4	Replace roof	1460.00	1	111,316.00	111,316.00			
PA26-06	Install DHW valves	1460.00	84	20,000.00	20,000.00			
Monocacy AMP 4	Replace roof	1460.00	1	150,000.00	150,000.00			
PA26-08	Replace DHW shut-off valves	1460.00	750	50,000.00	50,000.00			
Fairmount AMP 1	Modify laundry room doors	1460.00	30 apts.	20,000.00	20,000.00			
PA26-09	Debt service (construct 20 apts.)	9000.00	20 apts.	233,375.00	233,375.00	233,375.00		BLI 9002
	Upgrade building exteriors (siding)	1460.00	2 bldgs	10,000.00	10,000.00			

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Bethlehem Housing Authority			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
Lynfield I AMP 3 PA26-10	Replace furnaces	1460.00	29 apts.	30,000.00	30,000.00			
	Grading/retaining walls (erosion)	1450.00	10 apts.	30,000.00	30,000.00			
	Repave Lynfield Ct.	1450.00	13,000 sf	50,000.00	50,000.00			
Lynfield II AMP 3 PA26-11	Repave Argus Ct.	1450.00	13,000 sf	50,000.00	50,000.00			
Parkridge AMP 3 PA26-12	Replace boiler flues	1460.00	100	20,000.00	20,000.00			
	Replace sidewalks	1450.00	20,000 sf	207,123.00	212,280.00			
BHA Wide	Admin. mgmt. fee - Salaries	1410.00		182,000.00	180,881.00	180,881.00	180,881.00	
	Admin. mgmt. fee - Benefits	1410.00		74,000.00	73,400.00	73,400.00	73,400.00	
	Operations	1406.00		512,000.00	508,562.00	508,562.00	508,562.00	
	A&E Work, Inspections	1430.00		80,000.00	80,000.00	5,770.00	5,770.00	
	Relocation costs	1495.10		125,000.00	125,000.00	10,000.00	6,055.00	
	Computer software (AMPS 1,2,3,4)	1408.00		15,000.00	15,000.00			P.H. AMP USE
	Computer equipment (AMPS 1,2,3,4)	1475.00		30,000.00	30,000.00			P.H. AMP USE

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Bethlehem Housing Authority				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Pembroke PA26-01	7/12		7/14		
Marvine PA26-02	7/12		7/14		
Pfeifle PA26-05	7/12		7/14		
Litzenberger PA26-06	7/12		7/14		
Bodder PA26-071	7/12		7/14		
Bartholomew PA26-072	7/12		7/14		
Monocacy PA26-08	7/12		7/14		
Fairmount PA26-09	7/12		7/14		
Lynfield I PA26-10	7/12		7/14		
Lynfield II PA26-11	7/12		7/14		
Parkridge PA26-12	7/12		7/14		
BHA Wide	7/12		7/14		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>		
PHA Name: Bethlehem Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26 P011 501 09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: 3 )  
 Performance and Evaluation Report for Period Ending: 12/31/2010       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	476,000.00	512,200.00	512,200.00	512,200.00
3	1408 Management Improvements	30,000.00	9,843.00	2,502.00	2,502.00
4	1410 Administration (may not exceed 10% of line 21)	238,000.00	256,000.00	256,000.00	256,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	40,000.00	4,302.00	4,302.00	4,302.00
8	1440 Site Acquisition				
9	1450 Site Improvement	0	368,315.00	368,315.00	265,650.00
10	1460 Dwelling Structures	1,319,309.00	1,104,847.84	1,100,507.00	735,133.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	15,000.00	0		
13	1475 Non-dwelling Equipment	10,000.00	11,172.00	11,172.00	11,172.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	20,000.00	61,443.00	61,443.00	61,443.00
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
<b>PHA Name:</b> Bethlehem Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26 P011 501 09 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2009</b> <b>FFY of Grant Approval: 2009</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 3 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	235,390.00	0			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	233,375.16	233,375.16	97,239.65	
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,383,699.00	2,561,498.00	2,549,816.16	1,945,641.65	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	91,000.00	111,000.00	111,000.00	0	
<b>Signature of Executive Director</b> <i>Clara L. Keady</i>		<b>Date</b> 2/23/11		<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Bethlehem Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26P011 501 09 CFFP (Yes/ No): No Replacement Housing Factor Grant No: No			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA26-01Pembroke AMP 1	Replace mech.room doors	1460.00	164	0	84,132.00	84,132.00	84,132.00	From CF10
PA26-02 Marvine AMP 2	Renovate kitchens and baths	1460.00	30 apts.	784,309.00	94,054.84	89,714.00		
	Install windows and sills	1460.00	30 apts.	100,000.00	120,000.00	120,000.00	81,426.00	
	Renovate living and bedrooms	1460.00	30 apts.	0	130,000.00	130,000.00		
	Replace entry and install storm doors	1460.00	30 apts.	0	40,000.00	40,000.00		
	Install porch ceiling soffits	1460.00	389 apts.	0	341,451.00	341,451.00	317,147.00	From CF08
PA26-05 Pfeifle AMP 1	Replace roofs	1460.00		70,000.00	0			To CF12
PA26-06 Litzenberger AMP 4	Replace closet doors	1460.00	101 apts.	65,000.00	0			To CF15
	Replace smoke detectors	1460.00	101 apts.	30,000.00	0			To CF08
PA26-071 Bodder AMP 4	Replace roof	1460.00	1	95,000.00	55,516.00	55,516.00	55,516.00	
	Replace smoke detectors	1460.00	65 apts.	20,000.00	0			To CF07
PA26-072 Bartholomew AMP 4	Replace roof	1460.00	1	95,000.00	55,516.00	55,516.00	55,516.00	
	Replace smoke detectors	1460.00	65 apts.	20,000.00	0			To CF07

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Bethlehem Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26-P011-501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA26-08 Monocacy AMP 4	Repave parking lot	1460.00	1	40,000.00	0			To CF15
	Upgrade comm. room HVAC	1470.00	1	15,000.00	0			deleted
	Replace roof	1460.00	1	0	65,381.00	65,381.00	47,740.00	From CF10
PA26-09 Fairmount AMP 1	Debt service (construct 20 apts.)	9000.00		235,390.00	233,375.16	233,275.16	97,239.65	BLI 9002
	Replace mechanical room doors	1460.00	18	0	9,234.00	9,234.00	9,234.00	Not a sig. mod.
PA26-10 Lynfield I AMP 3	Replace mechanical/shed doors	1460.00	97	0	49,761.00	49,761.00	24,620.00	Not a sig. mod.
	Repave Lynfield court	1450.00	11,100 sf	0	184,157.00	184,157.00	132,825.00	From CF10
PA26-11 Lynfield II AMP 3	Replace mechanical/shed doors	1460.00	114	0	59,802.00	59,802.00	59,802.00	From CF12
	Repave Argus Court	1450.00	11,100 sf	0	184,158.00	184,158.00	132,825.00	From CF10
BHA Wide	Administrative management fee							
BHA Wide	Salaries	1410.00		170,000.00	182,000.00	182,000.00	182,000.00	
BHA Wide	Benefits	1410.00		68,000.00	74,000.00	74,000.00	74,000.00	
BHA Wide	Operations (AMPS 1, 2, 3, 4)	1406.00		476,000.00	512,200.00	512,200.00	512,200.00	
BHA Wide	A/E work, inspections	1430.00		40,000.00	4,302.00	4,302.00	4,302.00	
BHA Wide	Computer equipment (AMPS 1, 2, 3, 4)	1475.00		10,000.00	11,172.00	11,172.00	11,172.00	P.H. AMP USE
BHA Wide	Computer software (AMPS 1, 2, 3, 4)	1408.00		30,000.00	17,697.00	2,502.00	2,502.00	P.H. AMP USE
BHA Wide	Relocation costs (AMP 2)	1495.10		20,000.00	61,443.00	61,443.00	61,443.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Bethlehem Housing Authority				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA26-01 Pembroke	9/30/11	9/30/10	9/30/13		
PA26-02 Marvine	9/30/11		9/30/13		
PA26-05 Pfeifle	9/30/11		9/30/13		
PA26-06 Litzenberger	9/30/11		9/30/13		
PA26-071 Bodder	9/30/11	6/30/10	9/30/13		
PA26-072 Bartholomew	9/30/11	6/30/10	9/30/13		
PA26-08 Monocacy	9/30/11	6/30/10	9/30/13		
PA26-09 Fairmount	9/30/11	9/30/10	9/30/13		
PA26-10 Lynfield 1	9/30/11	9/30/10	9/30/13		
PA26-11 Lynfield 2	9/30/11	9/30/10	9/30/13		
BHA Wide	9/30/11	9/30/10	9/30/13		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary					
PHA Name: Bethlehem Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26 P011 501 08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	476,000.00	476,000.00	476,000.00	476,000.00
3	1408 Management Improvements	30,000.00	0		
4	1410 Administration (may not exceed 10% of line 21)	238,000.00	238,000.00	238,000.00	238,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	120,000.00	38,873.00	38,873.00	38,873.00
8	1440 Site Acquisition				
9	1450 Site Improvement	90,000.00	47,606.00	47,606.00	7,097.00
10	1460 Dwelling Structures	1,143,799.00	1,273,754.00	1,273,754.00	923,940.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	10,000.00	0		
14	1485 Demolition	20,000.00	0		
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	20,000.00	76,091.00	76,091.00	76,091.00
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>	
PHA Name: Bethlehem Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26 P011 501 08 Replacement Housing Factor Grant No: Date of CFPP:
FFY of Grant:2008 FFY of Grant Approval: 2008	

**Type of Grant**

Original Annual Statement
  Reserve for Disasters/Emergencies
  Revised Annual Statement (revision no: )

Performance and Evaluation Report for Period Ending: 12/31/10
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	235,900.00	0		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	233,375.00	233,375.00	233,375.16
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,383,699.00	2,383,699.00	2,383,699.00	1,993,376.16
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	223,000.00	223,000.00	223,000.00

Signature of Executive Director	<i>Clara A. Keady</i>	Date	2/23/11	Signature of Public Housing Director		Date	
---------------------------------	-----------------------	------	---------	--------------------------------------	--	------	--

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Bethlehem Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26P011 501 08 CFFP (Yes/ No): No Replacement Housing Factor Grant No: No			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA26-01 Pembroke AMP 1	Repair bathroom floors	1460.00	30 apts.	15,000.00	0			Deleted
PA26-02 Marvine	Install soffits on porch ceilings	1460.00	389 apts	62,000.00				To CF09
PA26-02 AMP 2	Renovate kitchens and baths	1460.00	50 apts	618,000.00	349,813.84	349,813.84		
PA26-02	Repair bathroom floors	1460.00	75 apts.	37,000.00	0			Deleted
PA26-02	Replace underground gas lines	1450.00		0	47,606.00	47,606.00	7,097.00	From CF07
PA26-05 Pfeifle AMP 1	Demolish community building	1485.00	1	20,000.00	0			To CF15
PA26-06 Litzenberger AMP 4	Replace smoke detectors	1460.00	101 apts	0	51,396.00	51,396.00	51,396.00	from CF09
PA26-08 Monocacy	Repave parking lot	1450.00	13,000 sf	40,000.00	0			To CF15
PA26-08 AMP 4	Construct retaining wall	1450.00	150 lf	50,000.00	0			deleted
PA26-09 Fairmount	Replace mechanical room doors	1460.00	26	10,728.00	0			To CF09
PA26-09 AMP 1	Replace roofs	1460.00	120 apts	214,071.00	324,732.00	324,732.00	324,732.00	
PA26-09	Repair bathroom floors	1460.00	18 apts.	9,000.00	0			deleted
PA26-09	Debt service (construct 20 apts.)	9000.00		235,900.00	233,375.16	233,375.16	233,375.16	BLI 9002

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Bethlehem Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26 P011 501 08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA26-10 Lynfield I	Replace storm windows	1460.00	100 apts.	82,500.00	157,791.00	157,791.00	157,791.00	
PA26-10 AMP 3	Repair bathroom floors	1460.00	15 apts.	7,500.00	0			deleted
PA26-11 Lynfield II	Replace storm windows	1460.00	97 apts.	73,000.00	166,493.00	166,493.00	166,493.00	
PA26-11 AMP 3	Repair bathroom floors	1460.00	15 apts.	7,500.00	0			deleted
PA26-11	Construct 1 bedroom apts.	1460.00	3	0	528.00	528.00	528.00	From CF06
PA26-12 Parkridge	Repair bathroom floors	1460.00	15 apts.	7,500.00	0			
PA26-12 AMP 3	Replace windows	1460.00	100 apts.	0	223,000.00	223,000.00	223,000.00	From CF12
BHA Wide	Administration (P&C salaries)	1410.00		238,000.00	238,000.00	238,000.00	238,000.00	
BHA Wide	Operations (AMPS 1,2,3,4)	1406.00		476,000.00	476,000.00	476,000.00	476,000.00	
BHA Wide	A/E work, inspections	1430.00		120,000.00	38,873.00	38,873.00	38,873.00	
BHA Wide	Computer equipment (AMPS 1,2,3,4)	1475.00		10,000.00	0			deleted
BHA Wide	Computer software (AMPS 1,2,3,4)	1408.00		30,000.00	0			deleted
BHA Wide	Relocation costs (AMP 2)	1495.10		20,000.00	76,091.00	76,091.00	76,091.00	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Bethlehem Housing Authority				Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA26-01 Pembroke	6/12/10	N/A	6/12/12		Work item moved
PA26-02 Marvine	6/12/10	9/30/09	6/12/12		
PA26-05 Pfeifle	6/12/10	N/A	6/12/12		Work item moved
PA26-08 Monocacy	6/12/10	N/A	6/12/12		Work item moved
PA26-09 Fairmount	6/12/10	6/30/09	6/12/12	9/30/09	
PA26-10 Lynfield I	6/12/10	3/31/09	6/12/12	6/30/09	
PA26-11 Lynfield II	6/12/10	3/31/09	6/12/12	6/30/09	
PA26-12 Parkridge	6/12/10	3/31/09	6/12/12	9/30/09	
BHA Wide	6/12/10		6/12/12		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary						
PHA Name: Bethlehem Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26 P011 501 07 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	480,000.00	480,000.00	480,000.00	480,000.00	
3	1408 Management Improvements	30,000.00				
4	1410 Administration (may not exceed 10% of line 21)	240,000.00	240,000.00	240,000.00	240,000.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	40,000.00	21,453.00	21,453.00	21,453.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	204,399.00	158,710.00	158,710.00	158,710.00	
10	1460 Dwelling Structures	1,380,329.00	1,519,083.00	1,519,083.00	1,519,083.00	
11	1465.1 Dwelling Equipment--Nonexpendable					
12	1470 Non-dwelling Structures	50,000.00	4,249.00	4,249.00	4,249.00	
13	1475 Non-dwelling Equipment	10,000.00				
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs		11,233.00	11,233.00	11,233.00	
17	1499 Development Activities <sup>4</sup>					

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
<b>PHA Name:</b> Bethlehem Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26 P011 501 07 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2007</b> <b>FFY of Grant Approval: 2007</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	2,434,728.00	2,434,728.00	2,434,728.00	2,434,728.00	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	
<b>Signature of Executive Director</b> <i>Clara A. Keady</i>		<b>Date</b> <i>2/23/11</i>		<b>Signature of Public Housing Director</b>		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: Bethlehem Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26P011 501 07 CFFP (Yes/ No): No Replacement Housing Factor Grant No: No			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA26-02	Parking lot at First Tee center	1450.00	4200 sf	114,399.00	0			To CF06
PA26-02	Replace smoke detectors	1460.00	389 apts.	60,000.00	0			To CF05
PA26-02	Construct boiler rooms	1460.00	34	450,000.00	0			To CF06
PA26-02	HVAC at First Tee	1470.00	1	50,000.00	0			deleted
PA26-02	Renovate kitchens and bathrooms	1460.00	33	0	1,422,489.00	1,422,489.00	1,422,489.00	From CF08
PA26-02	Replace underground gas lines	1450.00	1550 lf	0	120,000.00	120,000.00	120,000.00	From CF04
PA26-02	Construct First Tee (retainage)	1470.00	1	0	4,249.00	4,249.00	4,249.00	From CF05
PA26-08	Repave parking lot	1450.00	13,000 sf	40,000.00	0			To CF08
PA26-08	Construct retaining wall	1450.00	150 lf	50,000.00	0			To CF08
PA26-08	Install entry system (retainage)	1460.00	1	0	6,803.00	6,803.00	6,803.00	From CF05
PA26-09	Replace smoke detectors	1460.00	120 apts.	18,000.00	0			To CF06
PA26-09	Replace mech. room doors	1460.00	26	10,000.00	0			To CF08
PA26-09	Replace roofs	1460.00	120 apts.	247,329.00	0			To CF08
PA26-10	Replace windows	1460.00	100 apts.	280,000.00	13,851.00	13,851.00	13,851.00	To CF08
PA26-10	Replace smoke detectors	1460.00	100 apts.	14,000.00	0			To CF05

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Bethlehem Housing Authority			Grant Type and Number Capital Fund Program Grant No: PA26-P011-501-07 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PA26-11	Replace windows	1460.00	97 apts.	71,000.00	0			To CF08
PA26-11	Replace smoke detectors	1460.00	97 apts.	12,000.00	0			To CF06
PA26-11	Remove/regrade handball wall	1450.00	1	0	9,415.00	9,415.00	9,415.00	From FY10
PA26-11	Construct 1 bedroom apts.	1460.00	3	0	25,980.00	25,980.00	25,980.00	From CF06
PA26-11	Construct 1 bedroom apts. (site work)	1450.00	1	0	29,295.00	29,295.00	29,295.00	From CF06
PA26-12	Replace smoke detectors	1460.00	100 apts.	15,000.00	0			To CF06
PA26-71	Replace smoke detectors	1460.00	65 apts.	0	24,980.00	24,980.00	24,980.00	From CF09
PA26-72	Replace smoke detectors	1460.00	65 apts.	0	24,980.00	24,980.00	24,980.00	From CF09
BHA wide	Administration (P&C Salaries)	1410.00		240,000.00	240,000.00	240,000.00	240,000.00	
BHA wide	Operations	1406.00		480,000.00	480,000.00	480,000.00	480,000.00	
BHA wide	A/E Work, inspections	1430.00		40,000.00	21,453.00	21,453.00	21,453.00	
BHA wide	Computer Equipment	1475.00		10,000.00				
BHA wide	Computer Software	1408.00		30,000.00				
BHA wide	Relocation costs	1495.10		0	11,233.00	11,233.00	11,233.00	From CF08

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: Bethlehem Housing Authority					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA26-02 Marvine	9/13/09	6/30/08	9/13/11		
PA26-08 Monocacy	9/13/09	12/31/07	9/13/11	9/30/08	
PA26-09 Fairmount	9/13/09	9/30/07	9/13/11	12/31/07	
PA26-10 Lynfield I	9/13/09	12/31/08	9/13/11	9/30/09	
PA26-10 Lynfield II	9/13/09	9/30/08	9/13/11	9/30/09	
PA26-12 Parkridge	9/13/09	N/A	9/13/11	N/A	Work item moved to a different year.
BHA Wide	9/13/09	6/30/08	9/13/11	9/30/08	

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>	
PHA Name: Bethlehem Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26 S011 501 09 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 <del>A122A</del> FFY of Grant Approval: 2009	

Type of Grant  
 Original Annual Statement     Reserve for Disasters/Emergencies     Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/2010     Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	3,017,292.00	3,017,292.00	3,017,292.00	2,694,926.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>						
<b>PHA Name:</b> Bethlehem Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: PA26 S011 501 09 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant:2009</b> <b>FFY of Grant Approval: 2009</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3,017,292.00	3,017,292.00	3,017,292.00	2,694,926.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	189,000.00	189,000.00	189,000.00		
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>		
<i>Clara A. Kendy</i>		2/23/11				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.







<b>Part I: Summary</b>											
<b>PHA Name: Bethlehem Housing Authority</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: 08606 CFFP Loan Replacement Housing Factor Grant No: Date of CFFP: 2008			<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval:</b>						
<table style="width:100%; border:none;"> <tr> <td style="width:33%;"><b>Type of Grant</b> Original Annual Statement</td> <td style="width:33%; text-align:center;"><b>Reserve for Disasters/Emergencies</b></td> <td style="width:33%; text-align:right;"><b>Revised Annual Statement (revision no:     )</b></td> </tr> <tr> <td><input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 12/31/10</b></td> <td></td> <td style="text-align:right;"><b>Final Performance and Evaluation Report</b></td> </tr> </table>						<b>Type of Grant</b> Original Annual Statement	<b>Reserve for Disasters/Emergencies</b>	<b>Revised Annual Statement (revision no:     )</b>	<input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 12/31/10</b>		<b>Final Performance and Evaluation Report</b>
<b>Type of Grant</b> Original Annual Statement	<b>Reserve for Disasters/Emergencies</b>	<b>Revised Annual Statement (revision no:     )</b>									
<input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 12/31/10</b>		<b>Final Performance and Evaluation Report</b>									
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <u>1</u>							
		Original	Revised <u>2</u>	Obligated	Expended						
1	Total non-CFP Funds										
2	1406 Operations (may not exceed 20% of line 21) <u>3</u>										
3	1408 Management Improvements										
4	1410 Administration (may not exceed 10% of line 21)	89,483.00	80,350.25	49,367.25	49,367.25						
5	1411 Audit										
6	1415 Liquidated Damages										
7	1430 Fees and Costs	91,426.00	67,161.00	43,265.28	43,265.28						
8	1440 Site Acquisition										
9	1450 Site Improvement	228,971.00	381,087.61	381,087.61	328,687.64						
10	1460 Dwelling Structures	1,742,472.00	1,854,754.19	1,854,754.19	1,808,429.79						
11	1465.1 Dwelling Equipment—Nonexpendable	70,000.00	12,574.00	12,574.00	0						
12	1470 Non-dwelling Structures										
13	1475 Non-dwelling Equipment										
14	1485 Demolition										
15	1492 Moving to Work Demonstration										
16	1495.1 Relocation Costs										
17	1499 Development Activities <u>4</u>										

1 To be completed for the Performance and Evaluation Report.  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.



Part II: Supporting Pages								
PHA Name: Bethlehem Housing Authority		Grant Type and Number Capital Fund Program Grant No: 08606 CFPP (Yes/No):yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Bayard Homes	Administrative Costs (salaries)	1410.00	1	30,983.00	30,983.00	0	0	
	CFPP Costs of Issuance	1410.00	1	58,500.00	49,367.25	49,367.25	49,367.25	
+Bayard Homes	A/E Fees	1430.00	1	32,300.00	32,300.00	8,404.28	8,404.28	
	Permits	1430.00	1	59,126.00	34,861.00	34,861.00	34,861.00	
Bayard Homes	Site Improvements							
	Grading	1450.00	1,113 cy	12,161.00	97,514.00	97,514.00	97,514.00	
	Paving	1450.00	15,165 sf	26,217.00	24,000.00	24,000.00	24,000.00	
	Concrete sidewalks	1450.00	2,765 lf	21,942.00	58,000.00	58,000.00	50,000.00	
	Landscape and lighting	1450.00	1	22,320.00	21,000.00	21,000.00	10,000.00	
	Storm water system	1450.00	1,561 lf	146,331.00	108,306.00	108,306.00	104,300.00	
	Utility excavation	1460.00		0	34,850.00	34,850.00	34,850.00	
Bayard Homes	Development Activities (20 Units)							
	Footings, foundations and slabs	1460.00	20 units	45,670.00	400,090.00	400,090.00	400,090.00	
	Roofing and insulation	1460.00	20 units	261,122.00	172,941.00	172,941.00	172,941.00	
	Interior doors	1460.00	20 units	38,563.00	32,000.00	32,000.00	32,000.00	
	Rough framing	1460.00	20 units	0	161,840.00	161,840.00	161,840.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
 2 To be completed for the Performance and Evaluation Report.

**Part II: Supporting Pages**

PHA Name: Bethlehem Housing Authority		Grant Type and Number Capital Fund Program Grant No: 08606 CFFP (Yes/No):yes Replacement Housing Factor Grant No:		Federal FFY of Grant: 2008				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Exterior doors and windows	1460.00	20 units	135,318.00	104,712.00	104,712.00	87,912.00	
	Drywall, trim and painting	1460.00	20 units	346,647.00	152,689.00	152,689.00	146,356.00	
	Kitchens	1460.00	20 units	179,237.00	82,460.00	82,460.00	82,460.00	
	Plumbing	1460.00	20 units	93,915.00	20,000.00	20,000.00	20,000.00	
	Siding	1460.00	20 units	99,144.00	46,410.00	46,410.00	46,410.00	
	Bathrooms	1460.00	20 units	69,107.00	12,000.00	12,000.00	12,000.00	
	Sprinkler system	1460.00	20 units	43,114.00	62,685.00	62,685.00	62,685.00	
	Heating	1460.00	20 units	257,094.00	42,042.00	42,042.00	42,042.00	
	Electrical	1460.00	20 units	173,541.00	129,600.00	129,600.00	129,600.00	
	Floors	1460.00	20 units	0	257,200.00	257,200.00	255,720.00	
	Punch list	1460.00	20 units	0	12,000.00	12,000.00	6,000.00	
	General Conditions	1460.00	20 units	0	108,800.00	108,800.00	95,200.00	
Bayard Homes	Dwelling Equipment							
	Ranges	1465.10	20	35,000.00	6,460.00	6,460.00		
Bayard Homes	Refrigerators	1465.10	20	35,000.00	6,114.00	6,114.00		
	Reserve deposit	1501.00		116,687.55	116,687.55	116,687.55	116,687.55	
	Capitalized interest	1501.00		44,136.74	51,038.69	51,038.69	51,038.69	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
 2 To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Bethlehem Housing Authority		Grant Type and Number Capital Fund Program Grant No: 08606 CFFP (Yes/No):yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Bayard Homes	Contingency	1502.00		199,123.71	18,646.71			
	UGI - gas line relocation	1450.00	5		15,780.00	15,780.00	15,780.00	
	C/O # 1 - sprinkler	1460.00	1		(8556.00)	(8556.00)	(8556.00)	
	C/O # 2 - water supply	1460.00	1		22,873.50	22,873.50	22,873.50	
	C/O # 3 - storm sewer	1450.00	1		11,143.50	11,143.50	11,143.50	
	C/O # 4 - footings	1460.00	20 cy		769.49	769.49	769.49	
	C/O # 5 - footings	1460.00	13 cy		506.74	506.74	506.74	
	C/O # 6 - site entrance	1450.00	1		1,876.80	1,876.80	1,876.80	
	C/O # 7 - footings	1460.00	30 cy		1,231.65	1,231.65	1,231.65	
	C/O # 8 - footings	1460.00	7 cy		636.99	636.99	636.99	
	C/O # 9 - storm sewer	1450.00	1		8,797.50	8,797.50	8,797.50	
	C/O # 10 - sanitary sewer	1460.00	3		2,861.42	2,861.42	2,861.42	
	C/O # 11 - vent wells	1450.00	30		5,275.84	5,275.84	5,275.84	
	C/O # 12 - retaining walls	1450.00	2		14,262.27	14,262.27		
	C/O # 13 - water line relocation	1460.00	1		2,111.40	2,111.40		
	C/O # 14 - storm sewer	1450.00	1		7,038.00	7,038.00		
	C/O # 15 - storm sewer	1450.00	1		8,093.70	8,093.70		

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
 2 To be completed for the Performance and Evaluation Report.

