| PHA 5-Year and Annual Plan **Version 2** | U.S. Department of Housing and Urban Development<br>Office of Public and Indian Housing | OMB No. 2577-0226<br>Expires 4/30/2011 |
|---|---|---|

**1.0 PHA Information**

PHA Name: **Harrisburg Housing Authority** PHA Code: **PA008**

PHA Type: ☐ Small ☐ High Performing ☒ Standard ☐ HCV (Section 8)

PHA Fiscal Year Beginning: (MM/YYYY): **01/2011**

**2.0 Inventory** (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: **1751** Number of HCV units: **765**

**3.0 Submission Type**

☐ 5-Year and Annual Plan ☒ Annual Plan Only – Version 2 ☐ 5-Year Plan Only

**4.0 PHA Consortia *N/A***

☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

**5.0 5-Year Plan.** Complete items 5.1 and 5.2 only at 5-Year Plan update. ***NOT APPLICABLE***

**5.1** Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:
***NOT APPLICABLE***

**5.2** Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. ***NOT APPLICABLE***

**6.0** PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

The following PHA Plan elements marked 'X' have been revised since the last Annual Plan submission by the Harrisburg Housing Authority.
N/C denotes NO CHANGE and N/A denotes NOT APPLICABLE

| | | |
|---|---|---|
| X | 903.7(1) | Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures |
| X | 903.7(2) | Financial Resources |
| N/C | 903.7(3) | Rent Determination |
| X | 903.7(4) | Operation and Management |
| N/C | 903.7(5) | Grievance Procedures |
| N/C | 903.7(6) | Designated Housing for Elderly and Disabled Families |
| X | 903.7(7) | Community Service and Self-Sufficiency |
| X | 903.7(8) | Safety and Crime Prevention |
| N/C | 903.7(9) | Pets |
| N/C | 903.7(10) | Civil Rights Certification |
| X | 903.7(11) | Fiscal Year Audit |
| N/C | 903.7(12) | Asset Management |
| N/C | 903.7(13) | Violence Against Women Act (VAWA) |

**6.0** (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2011 Annual Plan:

- Administrative Office – 351 Chestnut Street, 12th Floor, Harrisburg, PA 17101
- Website – www.harrisburghousing.org

## 6.0 PHA Plan Elements

## 903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures ***CHANGE***

### A. Public Housing

Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

#### (1) Eligibility ***CHANGE***

The Harrisburg Housing Authority verifies eligibility for admission to public housing when families are selected.

The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Credit Check
- Social Security Number Check
- Tenant name and address
- Other public information available to PHA
- Attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- State law enforcement agencies

**6.0**

(2) Selection and Assignment ***CHANGE***

Selecting Applicants for Qualification

The Harrisburg Housing Authority will develop a ready pool of applicants based upon the projected demand for tenants. This will be achieved by analyzing previous turn-over rates of the current public housing stock as well as housing conditions in the City of Harrisburg and immediate surrounding areas.

Based upon anticipated vacancy (by size and type), HHA will select a minimum of four (4) eligible applicants first in sequence from the wait list for each predicted vacant unit. Once selected, applicants will be screened in accordance with HHA policies.

The screening processes of applicants and members of their household are established to ensure the de-concentration of families with serious social problems which would diminish other residents' enjoyment of the premises; adversely affect the health, safety or welfare of other individuals; adversely affect the physical environment of the community; adversely affect the financial stability of the community; violate the terms and conditions of the lease and/or Federal, State or local laws, regulations or ordinances. Specific screening criteria can be found in Section 7 of the Admissions and Continued Occupancy Policy.

Preparing a Ready Pool of Applicants

The ready pool will consist of qualified applicants by bedroom size, preference rank and date and time of application.

(3) Preferences

The PHA does not plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.

It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances:

- Emergencies
- Medical justification
- Administrative reasons determined by the PHA
- Protect resident from hate crimes and reprisals
- Provide unit with accessibility features
- Achieve deconcentration
- Victims of Domestic Violence

The PHA plans to employ the following admission preferences for admission to public housing:

**6.0**

| Priority | Preference |
|---|---|
| 1 | - Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) |
| 1 | - Victims of domestic violence |
| 1 | - Homelessness |
| 1 | - Working families and those unable to work because of age or disability |
| 1 | - Veterans and veterans' families |
| 2 | - Residents who live and/or work in the jurisdiction |

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(4) Unit Assignment ***CHANGE***

Applicants are ordinarily given two (2) vacant unit choices (with a qualified justification) before they are removed from the waiting list. This policy is consistent across all waiting list types.

(5) Maintaining Waiting List

The Harrisburg Housing Authority maintains a community-wide waiting list. Interested persons may apply for admission to public housing at the application office located at 2101 North Front Street, Building #3, Harrisburg, PA 17111 or any location to accommodate special needs of applicants (*develop electronic submission).

The Harrisburg Housing Authority does not plan to operate any site-based waiting lists.

(6) Occupancy ***CHANGE***

Applicants and residents may use the following reference materials to obtain information about the rules of occupancy of public housing.

- The PHA-resident lease
- The PHA's Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials
- Website – www.harrisburghousing.org

Residents must notify the PHA of changes in family composition:

- At an annual reexamination and lease renewal
- At any time family composition changes
- At family request for revision
- Any family composition changes must be reported in writing within fourteen (14) days.

**6.0**

(7) Deconcentration and Income Mixing ***CHANGE***

The PHA has performed its annual deconcentration and income mixing analysis to determine if the PHA has any general occupancy public housing developments covered by the deconcentration rule. The analysis results follow:

The PHA does have general occupancy public housing developments covered by the deconcentration rule.

The following covered developments have average incomes that fall above or below the Established Income Range.

| **Deconcentration Policy for Covered Developments** | | | |
|---|---|---|---|
| **Development Name**: | **Number of Units** | **Explanation (if any) [see step 4 at §903.2(c )(1)((iv)]** | **Deconcentration policy (if no explanation) [see step 5 at §903.2(c )(1)(v)]** |
| PA008000001 | 224 | D. The income characteristics of the Covered Development or Developments are sufficiently explained by other circumstances | |
| PA008000002 | 233 | D. The income characteristics of the Covered Development or Developments are sufficiently explained by other circumstances | |
| PA008000004 | 70 | D. The income characteristics of the Covered Development or Developments are sufficiently explained by other circumstances | |
| PA008000005 | 80 | D. The income characteristics of the Covered Development or Developments are sufficiently explained by other circumstances | |
| PA008000010 | 80 | D. The income characteristics of the Covered Development or Developments are sufficiently explained by other circumstances | |

B. Section 8 ***CHANGE***

Section 8 HCV policies that govern participant eligibility and selection for assistance (including preferences), and procedure for maintaining waiting list.

(1) Eligibility

The PHA conducts screening to the extent of:

- Criminal or Drug-related activity, only to the extent required by law or regulation

**6.0**

- Domestic Violence – Attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies
- State law enforcement agencies

The PHA shares the following information with prospective landlords:

- Previous landlord name (s) and addresses' for the past two (2) years
- Tenant name and address
- Current landlord name and mailing address
- Other public information available to PHA

(2) Waiting List Organization

The Harrisburg Housing Authority's waiting list for the section 8 tenant-based assistance is not merged with any other program waiting list:

Participants may apply for admission to section 8 tenant-based assistance at:

- Section 8 Office – 2101 North Second Street, Building #3, Harrisburg, PA 17111 or other designated location

(3) Search Time

The PHA does give extensions on standard 60-day period to search for a unit.

- A written request must be made and proof of effort is required as funding allows.

(4) Preferences ***CHANGE***

The PHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of the median area income.

The PHA has established preferences for admission to section 8 tenant-based assistance other than date and time of application. The PHA plans to employ the following admission preferences for admission to section 8 tenant-based assistance:

| **Priority** | **Preference** |
|---|---|
| 1 | - Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) |
| 1 | - Victims of domestic violence |
| 1 | - Homelessness |

| | |
|---|---|
| **6.0** | 1 - Working families and those unable to work because of age or disability<br>1 - Veterans and veterans' families<br>2 - Residents who live and/or work in the jurisdiction<br><br>Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.<br><br>Preference for "residents who live and/or work in the jurisdiction" has previously been reviewed and approved by HUD.<br><br>In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.<br><br>(5) Special Purpose Section 8 Assistance Programs<br><br>The policies governing eligibility, selection and admissions to any special-purpose section 8 program administered by the PHA are contained in the following documents or other reference materials:<br>▪ The Section 8 Administrative Plan<br>▪ Briefing sessions and written materials<br><br>The PHA announces the availability of any special-purpose section 8 program to the public through:<br>▪ Published notices |

**6.0** 903.7(2) Financial Resources

| Financial Resources: Planned Sources and Uses | | |
|---|---|---|
| **Sources** | **Planned $** | **Planned Uses** |
| **1. Federal Grants (FY 2011 grants)** | | |
| a) Public Housing Operating Fund | 9,635,604.00 | |
| b) Public Housing Capital Fund | 3,462,257.00 | |
| c) HOPE VI Revitalization | | |
| d) HOPE VI Demolition | | |
| e) Annual Contributions for Section 8 Tenant-Based Assistance | 4,921,841.00 | |
| f) Resident Opportunity and Self-Sufficiency Grants | | |
| g) Community Development Block Grant | | |
| h) HOME | | |
| Other Federal Grants (list below) | | |
| | | |
| **2. Prior Year Federal Grants (unobligated funds only) (list below)** | | |
| 2009 Capital funds program (as of 6/30/2010) | 1,151,942.00 | Public housing capital improvements |
| 2010 Capital funds program (available 7/15/2010) | 3,462,257.00 | Public housing capital improvements |
| | | |
| **3. Public Housing Dwelling Rental Income** | 3,201,276.00 | Public housing operations |
| | | |
| **4. Other income** (list below) | | |
| Excess Utilities | 60,300.00 | Public housing operations |
| Other, misc. | 124,420.00 | Public housing operations |
| Tenant Charges | 105,050.00 | Public housing operations |
| Interest | 31,646.00 | Public housing operations |
| | | |
| **5. Non-federal sources** (list below) | | |
| | | |
| **Total resources** | **$26,156,593.00** | |
| | | |

903.7 (3) Rent Determination Policies ***NO CHANGE***

A. Public Housing

(1) Income Based Rent Policies

a. Use of discretionary policies

The PHA will employ discretionary rent-setting policies for income based rent in public housing.

**6.0**

b. Minimum Rent

The PHA's minimum rent is $0.00.

The PHA has not adopted any discretionary minimum rent hardship exemption policies.

c. Rents set at less than 30% than adjusted income

The PHA does plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.

- Rent choice – resident may choose flat rent, or 30% income based rent
- Earned Income Exclusion

d. Discretionary deductions and/or exclusion policies

The PHA plans to employ the following discretionary (optional) deductions and/or exclusions policies.

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)
  - Between Annual Re-certifications
- Tenant paid alimony
- Tenant paid child support
- Actual amount needed to purchase uniforms, tools, equipment, not otherwise reimbursed
- Cost of child care for older children when adults work nights
- Un-reimbursed tuition, books, supplies and fees

e. Ceiling Rents

The PHA does not have ceiling rents.

f. Rent Re-determinations

Between annual income reexaminations, the tenant is required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent as follows:

- All changes in income and family composition must be reported within fourteen (14) days of the occurrence. At that time the PHA will determine if there will be an adjustment in rent.

g. Individual Savings accounts (ISAs)

The PHA does not plan to implement individual savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of the rent increase in the next year.

**6.0**

(2) Flat Rents

The PHA used the following sources of information in setting the market-based flat rents to establish comparability.

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood

B. Section 8 Tenant-based Assistance

(1) Payment Standards

The PHA's payment standard is:

- Above 100% but at or below 110% of FMR

If the payment standard is higher than FMR, why has the PHA chosen this level?

- Reflects market or submarket
- To increase housing options for families

The PHA reevaluates the payment standards for adequacy annually and considers the following factors in its assessment of the adequacy:

- Success rates of assisted families
- Rent burdens of assisted families

(2) Minimum Rent

The PHA's minimum rent is $25.00.

The PHA has adopted discretionary minimum rent hardship exemption policies.

- In accordance with the Housing Choice Guidebook

## 903.7(4) Operation and Management ***CHANGE***

(1) PHA Management Structure

a. A brief description of the management structure and organization of the PHA

The President directs the day-to day management and operation of the Housing Authority with the assistance of the following lead staff and their line staff.

- Executive Secretary
- Receptionist

Finance Department:

- Comptroller/H.R.
- Accounts Payable & Special Projects
- Accounts Receivable Specialist

| | |
|---|---|
| **6.0** | Resident Services:<br>▪ Assistant to the President<br>▪ Social Services<br>▪ Medical Services<br>▪ Food Services<br><br>Leasing Department:<br>▪ Property Manager<br>▪ Clerk (3)<br><br>Purchasing Department:<br>▪ Purchasing/Inventory Specialist<br>▪ Purchasing Specialist/Special Projects<br><br>Modernization:<br>▪ Director of Capital Fund<br><br>AMPS 1, 4 & 5<br>▪ AMP Director<br>▪ Clerk (2)<br>▪ Foreman<br>▪ Maintenance Mechanic (2)<br>▪ Maintenance Aide<br>▪ Custodian<br><br>AMP 2<br>▪ AMP Director<br>▪ Clerk (2)<br>▪ Foreman<br>▪ Maintenance Mechanic (2)<br>▪ Custodian (2)<br><br>AMP 3<br>▪ AMP Director<br>▪ Assistant AMP Manager<br>▪ Management Aide<br>▪ Clerk<br>▪ Foreman<br>▪ Maintenance Mechanic (7)<br>▪ Maintenance Aide<br>▪ Part Time Maintenance Worker (2)<br><br>AMP 7<br>▪ AMP Director<br>▪ Clerk<br>▪ Maintenance Mechanic<br>▪ Maintenance Aide<br>▪ Operations Support Person |

**6.0**

AMPS 6, 9 & 10

- AMP Director
- Clerk
- Resident Services (2)
- Foreman
- Maintenance Mechanic (3)
- Maintenance Aide (3)

Section 8 Department:

Housing Choice Voucher Program Director – assists the ***President*** with the day-to-day management and operation of the Section 8 Programs and supervises the following staff:

- FSS Coordinator
- Clerk/Typist (4)
- Inspector

Centralized Public Housing Support Operations:

Central Maintenance

- Director of Maintenance Support
- Maintenance Support Specialist
- Administrative Assistant
- Maintenance Specialist
- Trash Collection
- Recycling
- Inspector

b. HUD Programs Under PHA Management

| **Program Name** | **Units or Families Served at Year Beginning** | **Expected Turnover** |
|---|---|---|
| Public Housing | 1362 | 275 |
| Section 8 Vouchers | 751 | 5% |
| Section 8 Certificates | N/A | N/A |
| Section 8 Mod Rehab | N/A | N/A |
| Special Purpose Section 8 Certificates/Vouchers (list individually) | | |
| SRO | 20 | 50% |
| Public Housing Drug Elimination Program (PHDEP) | N/A | N/A |
| Other Federal Programs(list individually) | N/A | N/A |

**6.0**

c. Management and Maintenance Policies

The PHA has adopted the following policies that contain the Agency's rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

Public Housing Management:

- Work Order System
- Pest Eradication Policy
- Maintenance Plan
- Uniform Inspection System
- Admissions and Continued Occupancy Policy
- Fair Housing Policy
- Grievance Procedures
- Tenant Selection and Assignment Plan
- Handicapped Policy
- Termination and Eviction
- Transfer and Transfer Waiting List
- Resident Initiatives
- Section 3 Plan
- Pet Policy for Families
- Pet Policy for Elderly
- Procurement Policy and Procedures
- Personnel Policy
- Trespassing/Barment Policy
- Vehicle Policy
- Enterprise Income Verification (EIV) Security Policy
- Fraud Policy
- Safety Policy

Section 8 Management:

- Section 8 Administrative Plan
- FSS Action Plan – in process

## 903.7(5) Grievance Procedures ***NO CHANGE***

A. Public Housing

The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

Residents or applicants who desire to initiate the PHA grievance Process should contact the following:

- PHA main administrative office
- PHA development management offices

**6.0**

B. Section 8 Tenant-Based Assistance

The PHA has not established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

Section 8 applicants or assisted families who desire to initiate the informal review and informal hearing process should contact the following:

- PHA main administrative office
- Section 8 Office, 2101 N. 6th Street (17110)

## 903.7(6) Designated Housing for Elderly and Disabled Families ***NO CHANGE***

The PHA applied and received approval from HUD to designate Jackson/Lick Towers/Morrison Tower (PA008004 & PA008007) for occupancy only by the elderly on August 11, 2000. This was a revision of a previously approved Designation Plan and includes the total development.

## 903.7(7) Community Service and Self-Sufficiency ***CHANGE***

A. PHA Coordination with the Welfare (TANF) Agency.

1. The PHA has entered into a cooperative agreement with the TANF Agency, to share information and /or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937.)

   The agreement was signed on 07/02/2003.

2. Other coordination efforts between the PHA and TANF agency include:
   - Client referrals
   - Information sharing regarding mutual clients (for rent determinations and otherwise)
   - Coordinate the provision of specific social and self-sufficiency services and programs to eligible families.

B. Services and programs offered to residents and participants by the Harrisburg Housing Authority are as follows: ***CHANGE***

(1) General

a. Self-Sufficiency Policies

The PHA will employ the following discretionary policies to enhance the economic and social self-sufficiency of assisted families in the following areas:

- Public housing rent determination policies
- Public housing admissions policies

**6.0**

- Section 8 admissions policies
- Preference for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA

b. Economic and Social self-sufficiency programs

The PHA coordinates, promotes or provides the following policies or programs for the enhancement of the economic and social self-sufficiency of assisted families.

| **Services and Programs** | | | | |
|---|---|---|---|---|
| Program Name & Description (including location, if appropriate) | Estimated Size | Allocation Method (waiting list/random selection/ specific criteria/other) | Access (development office/PHA main office/ other provider name) | Eligibility (public housing or section 8 participants or both) |
| Families | PHA Wide | All family developments | On-site | Public Housing |
| Supportive Services | PHA Wide | All family developments | On-site | Public Housing |

(2) Family Self Sufficiency programs

a. Participation Description:

| **Family Self Sufficiency (FSS) Participation** | | |
|---|---|---|
| Program | Required Number of Participants (start of FY 2005 Estimate) | Actual Number of Participants *(As of:* 10/01/10) |
| Public Housing | N/A | N/A |
| Section 8 | 15 | 7 |

b. If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size? List steps the PHA will take below:

- HHA is aggressively recruiting families to participate in the FSS Program. Two (2) additional individuals were enrolled in October 2010.

C. Welfare Benefit Reductions

The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies

| | |
|---|---|
| **6.0** | ▪ Informing residents of new policy on admission and reexamination<br>▪ Actively notifying residents of new policy at times in addition to admission and reexamination.<br>▪ Participating with an established cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services<br>▪ Ongoing exchange of information with all appropriate TANF agencies<br><br>D. Community Service Requirement ***CHANGE***<br><br>Pursuant to section 12(c) of the U. S. Housing Act of 1937, the PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance.<br><br>**Description of the Community Service Policy**<br><br>The Harrisburg Housing Authority Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Harrisburg Housing Authority believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents and opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.<br><br>The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement**.** Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed. |

**6.0**

**Administrative Steps Taken To Implement The Requirement**

The following administrative steps were taken in implementing the PHA Community Service Policy. A written notification was sent to all residents regarding requirements on exempt status of each adult family member. Informed all residents that the program would be administered by the PHA, however; they are required to have their hours documented and signed by the agencies where they volunteered. Finally that the volunteer sheet required for filing would be provided by the PHA. The PHA maintains a tracking log.

**Programmatic Aspects Of The Requirements**

Activities that the residents can participate in and receive community service credit are Reading Mentors, Library Assistant, Salvation Army Store Clerk or clothes or other items Sorter, Office filing, assisting with Kids after school and homework Helper. The following agencies assist the residents in accomplishing their community service, Independent School District, Salvation Army, Boys and Girls Clubs, YMCA and the City and School Libraries. For non-compliance with the Community Service Policy the PHA informed residents again of the requirements, then inform them of the consequences for non-compliance, i.e., grounds for eviction.

Community Service Implementation Report:

- Number of tenants required to perform community service: _42_
- Number of tenants performing community service: _27_
- Number of tenants granted exemptions: _1,288_
- Number of tenants in non-compliance: _26_
- Number of tenants terminated/evicted due to non-compliance: _0_

## 903.7(8) Safety and Crime Prevention ***CHANGE***

The PHA's plan for safety and crime preventions to ensure the safety of the public housing residents is addressed below.

A. Need for measures to ensure the safety of public housing residents:

1. Description of the need for measures to ensure the safety of public housing residents.
   - High incidence of violent and/or drug-related crime in some or all of the PHA's developments
   - High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
   - Residents fearful for their safety and/or the safety of their children
   - Observed lower-level crime, vandalism and/or graffiti
   - People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime

| | |
|---|---|
| **6.0** | 2. Information or data used by the PHA to determine the need for PHA actions to improve safety of residents:<br>▪ Safety and security survey of residents<br>▪ Analysis of crime statistics over time for crimes committed "in and around" public housing authority<br>▪ Resident reports<br>▪ PHA employee reports<br>▪ Police reports<br>▪ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs<br>▪ Ongoing HHA initiated resident surveys on crime/safety<br><br>3. Developments that are most affected:<br>▪ All developments<br><br>B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year.<br><br>1. List of crime prevention activities:<br>▪ Contracting with outside and/or resident organizations for the provision of crime and/or drug-prevention activities<br>▪ Crime Prevention Through Environmental Design<br>▪ Activities targeted to at-risk youth, adults, or seniors<br>▪ Contract with Harrisburg City Police for community policing, additional patrols, etc.<br><br>2. Developments that are most affected:<br>▪ All developments<br><br>C. Coordination between PHA and the police.<br><br>1. Description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:<br>▪ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan<br>▪ Police provide crime data to housing authority staff for analysis and action<br>▪ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)<br>▪ Police regularly testify in and otherwise support eviction cases<br>▪ Police regularly meet with the PHA management and residents<br>▪ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services<br><br>2. Developments that are most affected:<br>▪ PA008000001, PA008000002, PA008000003, PA008000004 and PA008000005 |

**6.0** 903.7(9) Pets ***NO CHANGE***

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig, and fish in aquariums.

Pet owners must agree to abide by the PHA's Pet Ownership Rules.

A non-refundable nominal pet fee of $50.00 will be charged and is intended to cover the reasonable operating costs to the development directly attributed to a pet or pets in the unit (i.e. fumigation of a unit).

No pet deposit is required.

Limit of one pet per household.

Limit for birds is two (2).

Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed eighteen (18) pounds; height shall not exceed fifteen (15) inches. This does not apply to service animals that assist persons with disabilities.

Pet owner shall license their pet as required by law.

Pet owner must not violate any state or local health or humane laws.

Pet must be spayed or neutered.

Pet must be maintained on leash and kept under control when taken outside the unit.

903.7(10) Civil Rights Certification ***NO CHANGE***

The PHA has examined its programs and proposed programs to identify any impediments to fair housing choices, has addressed those impediments in a reasonable fashion, and is working with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing. The PHA assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

The PHA has taken the following specific actions to Affirmative Further Fair Housing in its public housing and Section 8 assistance programs.

The PHA <u>will not</u>, on the grounds of race, color, creed, sex, religion, age, disability, national origin or familial status:

- Deny a person or family admission to housing or assistance;
- Provide housing which is different than that provided others, except for elderly and/or disabled where accessibility features may be required;
- Subject a person to segregation or disparate treatment;

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| **6.0** | ▪ Restrict a person's access to any benefit enjoyed by others in connection with housing programs;<br>▪ Treat a person differently in determining eligibility or other requirements for admission or assistance;<br>▪ Deny any person access to the same level of services provided to others;<br>▪ Deny a person the opportunity to participate in a planning or advisory group that is an integral part of the housing programs.<br><br>The PHA will not intimidate, threaten or take any retaliatory action against any applicant, resident, or participant because of a person's participation in civil rights activities or assertions of civil rights.<br><br>HUD Fair Housing Posters are posted at the PHA main administrative office and at each development office.<br><br>The PHA will ensure accessibility to offices to afford persons with disabilities the opportunity to apply for admission or assistance to the public housing programs.<br><br>The PHA will make sure that all employees of the PHA are familiar with non-discrimination requirements, especially those employees who are involved in the admissions process.<br><br>The PHA prominently displays a fair housing poster at each office where applications are taken and at each management office.<br><br>The PHA's policies and practices are designed to provide assurance that all persons with disabilities will be provided reasonable accommodations so that they can fully access and utilize the housing programs and related services.<br><br>The PHA will identify and eliminate situations and /or practices that create barriers to equal housing opportunity for all.<br><br>The PHA reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements.<br><br>903.7(11) Fiscal Year Audit<br><br>The PHA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h)).<br><br>The most recent fiscal audit was submitted to HUD.<br><br>There were some findings as the result of that audit.<br><br>All findings have been resolved to HUD's satisfaction. |

**6.0**

## 903.7(12) Asset Management ***NO CHANGE***

The PHA conducted a Physical Needs Assessment (PNA) of all AMP's in 2005. The needs of the projects were prioritized, not only based upon the PNA, but also upon needs identified during inspections performed by PHA staff and HUD REAC and during Energy Audits. A combination of these methods determined the agency's long-term operating goals and serves as a guide in handling the agency's capital investments. The needs, as determined, will serve as the agency's guide towards developing a plan of action with regards to rehabilitation, demolition/disposition. The current plans for modernization activities are included in the agency's Annual Statement and Five-Year Action Plan.

The PHA has proceeded to allocate funds, based upon funds availability, to the projects identified as a result of those efforts previously described and also based upon other current available project information pertaining to occupancy, vacancies, expenses, prior improvements and other project data.

## 903.7(13) Violence Against Women Act (VAWA) ***NO CHANGE***

The Harrisburg Housing Authority (HHA) has incorporated in its PHA Plan goals and objectives, and policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

The HHA goal to provide an improved living environment is being met by implemented measures to assist victims of domestic violence in obtaining alternative housing, providing transfers to other public housing communities, and establishing a preference in its applicant selection process.

Towards its effort to meet the HHA goal to assist victims of domestic violence the PHA provides referrals to outside agencies. The Harrisburg Housing Authority has partnered with the local YWCA to provide supportive services and assistance in the following areas:

- Counseling
- Temporary shelter
- Obtaining legal documents to prevent further abuse

In addition, the HHA has amended its policies and procedures to include language and applicable provisions of the VAWA. It is the Harrisburg Housing Authority's intent to maintain compliance with all applicable requirements imposed by VAWA.

The HHA efforts may include to:

- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking;
- Maintain collaborative partnerships between PHA, victim service providers, law enforcement authorities, and other supportive groups to promote the safety and well-being of victims of domestic violence, dating

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| **6.0** | violence, or staking (whether actual or imminent threat) who are assisted by PHA;<br>▪ Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA; maintain compliance with all applicable requirements imposed by VAWA.<br>▪ Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by PHA.<br><br>HHA has provided its staff with training on the required confidentiality issues imposed by VAWA. |

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.*

a. HOPE VI or Mixed Finance Modernization or Development ***NO CHANGE***

The PHA has not received a HOPE VI revitalization grant.

The PHA does not plan to apply for a HOPE VI Revitalization grant in the Plan year.

The PHA will not be engaging in any mixed-finance development activities for public housing in the Plan year.

The PHA will not be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement.

b. Demolition and/or Disposition ***CHANGE***

The PHA plans to conduct demolition or disposition activities in the plan Fiscal Year.

Activity Description:

| **Demolition/Disposition Activity Description** |
|---|
| 1a. Development name: **William Howard Day**<br>1b. Development (project) number: **PA008001** |
| 2. Activity type: Demolition ☒<br>Disposition ☐ |
| 3. Application status (select one)<br>Approved ☐<br>Submitted, pending approval ☐<br>Planned application ☒ |
| 4. Date application approved, submitted, or planned for submission: **(01/20/2011)** |
| 5. Number of units affected: **1**<br>6. Coverage of action (select one)<br>☒ Part of the development<br>☐ Total development |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: **June 2011**<br>b. Projected end date of activity: **September 2011** |

c. Conversion of Public Housing

Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.

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| **7.0** | d. Homeownership ***NO CHANGE***<br><br>1. <u>Public Housing</u><br><br>The PHA does not administer any homeownership programs for public housing.<br><br>2. <u>Section 8 Tenant Based Assistance</u><br><br>The PHA does not plan to administer any homeownership programs for section 8.<br><br>e. Project-based Vouchers ***CHANGE***<br><br>Our agency is not currently operating nor intends to operate a Section 8 Project Based Voucher Program. |
| **8.0** | **Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable. |
| **8.1** | **Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.<br><br>Required reports are included as following attachments:<br>▪ 2011 Capital Fund Program Annual Estimate - attachment pa008a02<br>▪ 2010 Capital Fund Program Annual Statement - attachment pa008c02<br>▪ 2009 Performance and Evaluation Report - attachment pa008d02<br>▪ 2009 ARRA Performance and Evaluation Report – attachment pa008e02<br>▪ 2009 CFRC Performance and Evaluation Report – attachments pa008f02<br>▪ 2008 Performance and Evaluation Report – attachment pa008g02<br>▪ 2007 Performance and Evaluation Report – attachment pa008h02<br>▪ 2006 Performance and Evaluation Report – attachment pa008i02 |
| **8.2** | **Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.<br><br>Required report is included as following attachment:<br>▪ FY 2011 Capital Fund Program 5 Year Action Plan - attachment pa008b02 |
| **8.3** | **Capital Fund Financing Program (CFFP).**<br>☒ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. |

**9.0** **Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact".

There are 1,269 families on the Harrisburg Housing Authority public housing waiting list with an 18-month wait projected. Of the total applicants 95% are small families with two to four members. Additionally, there are 437 families on the Housing Choice Voucher waiting list of which 62% are small families.

Of the applicants on the public housing waiting list, 93% are extremely low income and 7% are very low income. Of the applicants on the housing choice voucher waiting list, 77% are extremely low income and 22% are very low income.

The City of Harrisburg Consolidated Plan (2010-2014) summarized the following housing needs based on their analysis of 1,300 completed surveys received:

- 85% of survey respondents agreed on some level that housing needs of City residents should be met through new housing construction.
- A combined 88% or participants either agreed or strongly agreed that the City should reuse sites with existing dilapidated buildings before building on vacant lots as a method of preserving the City's green space.
- 84% of respondents agreed on some level that programs aimed at helping the homeless become self-sufficient are needed in their community.
- A combined 83% of survey participants either agreed or strongly agreed that programs to help homeowners repair their homes are need in the City of Harrisburg.
- In addition to the programs mentioned above, there is significant support (75% or higher agreed or strongly agreed) for the following initiatives: affordable housing options for seniors, programs that assist individuals from becoming homeless, the incorporation of green building principles into new construction and rehabilitation projects.
- There is a moderate level of support (50% or higher agreed or strongly agreed) for financial assistance programs for families seeking to purchase a home in Harrisburg, programs to stimulate repairs to rental units, expanding the supply of affordable and accessible housing for persons with disabilities, new housing construction, additional homeless shelters in the City, expanding the supply of affordable rental housing for working families,

**9.0**

programs aimed at overcoming housing discrimination, rental assistance programs for lower income households, and housing for persons with HIV/AIDS.

HHA is already addressing some of the housing needs identified by the City's survey. The HHA admission policies that govern the housing programs already include an admissions preference families living in substandard housing/homelessness and working families among others. In addition HHA coordinates efforts with the TANF agency that include client referrals, information sharing regarding mutual clients, and coordination of provision of social and self-sufficiency services and programs to eligible families.

HHA goals and objective to address current housing needs include applying for additional vouchers as they are made available, leverage private or other public funds to create additional housing opportunities to lease up Jackson Tower; continue with efforts to increase assisted housing choices by providing voucher mobility counseling, conducting outreach efforts to potential voucher landlords, and converting public housing to voucher.

**Housing Needs of Families in the Jurisdiction by Family Type**

| Family Type | Overall | Afford-ability | Supply | Quality | Access-ibility | **Size** | Loca-tion |
|---|---|---|---|---|---|---|---|
| Income <= 30% of AMI | 4,632 | 5 | 3 | 4 | 4 | 3 | 4 |
| Income >30% but <=50% of AMI | 3,392 | 4 | 3 | 4 | 4 | 3 | 4 |
| Income >50% but <80% of AMI | 4,212 | 3 | 3 | 4 | 4 | 3 | 4 |
| Elderly | 3,874 | 2 | 2 | 2 | 2 | 2 | 2 |
| Persons with Disabilities | Info Not Available | Info Not Available | Info Not Available | Info Not Available | Info Not Available | Info Not Available | Info Not Available |
| White | 3,907 | 2 | 2 | 2 | 2 | 2 | 2 |
| Black/African American | 6,581 | 3 | 3 | 3 | 3 | 3 | 3 |
| Hispanic | 1,359 | 3 | 3 | 3 | 3 | 3 | 3 |

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**Housing Needs of Families on the Waiting List**

Waiting list type: (select one)
☐ Section 8 tenant-based assistance
☒ Public Housing
☐ Combined Section 8 and Public Housing
☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/subjurisdiction:

| | # of families | % of total families | Annual Turnover |
|---|---|---|---|
| Waiting list total | 1269 | | 275 |
| Extremely low income <=30% AMI | 1178 | 93% | |
| Very low income (>30% but <=50% AMI) | 91 | 7% | |
| Low income (>50% but <80% AMI) | 0 | 0% | |
| Families with children | Info Not | Available | |
| Elderly families | 16 | 1% | |
| Families with Disabilities | 241 | 19% | |
| White | 421 | 33% | |
| Black/African American | 820 | 65% | |
| American Indian/Alaska Native | 7 | .5% | |
| Asian | 20 | 1.5% | |
| Native Hawaiian/Other Pacific Islander | 1 | 0.08% | |
| | | | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | 836 | 66% | |
| 2 BR | 318 | 25% | |
| 3 BR | 96 | 8% | |
| 4 BR | 18 | 1% | |
| 5 BR | 1 | 0.08% | |
| 5+ BR | N/A | N/A | |

Is the waiting list closed (select one)? ☒ No ☐ Yes
If yes:

How long has it been closed (# of months)? ***N/A***
Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes ***N/A***
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes ***N/A***

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**Housing Needs of Families on the Waiting List**

Waiting list type: (select one)
☒ Section 8 tenant-based assistance
☐ Public Housing
☐ Combined Section 8 and Public Housing
☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/subjurisdiction:

| | # of families | % of total families | Annual Turnover |
|---|---|---|---|
| Waiting list total | 437 | | 166 |
| Extremely low income <=30% AMI | 337 | 77% | |
| Very low income (>30% but <=50% AMI) | 94 | 22% | |
| Low income (>50% but <80% AMI) | 6 | 1% | |
| Families with children | 349 | 80% | |
| Elderly families | Info Not | Available | |
| Families with Disabilities | 86 | 20% | |
| White | 69 | 16% | |
| Black/African American | 362 | 83% | |
| American Indian/Alaska Native | 0 | 0% | |
| Asian | 6 | 1% | |
| Native Hawaiian/Other Pacific Islander | 0 | 0% | |
| | | | |
| Characteristics by Bedroom Size (Public Housing Only) | | | |
| 1BR | N/A | N/A | |
| 2 BR | N/A | N/A | |
| 3 BR | N/A | N/A | |
| 4 BR | N/A | N/A | |
| 5 BR | N/A | N/A | |
| 5+ BR | N/A | N/A | |

Is the waiting list closed (select one)? ☐ No ☒ Yes
If yes:

How long has it been closed (# of months)? **26 months**
Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?
☒ No ☐ Yes

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| **9.1** | **Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**<br><br><u>Strategies</u><br><br>**Need: Shortage of affordable housing for all eligible populations**<br><br>PHA shall maximize the number of affordable units available to the PHA within its current resources by:<br>▪ Employ effective maintenance and management policies to minimize the number of public housing units off-line<br>▪ Reduce turnover time for vacated public housing units<br>▪ Reduce time to renovate public housing units<br>▪ Seek replacement of public housing units lost to the inventory through mixed finance development<br>▪ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources<br>▪ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction<br>▪ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required<br>▪ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration<br>▪ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program<br>▪ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies<br><br>PHA shall increase the number of affordable housing units by:<br>▪ Apply for additional section 8 units should they become available<br>▪ Leverage affordable housing resources in the community through the creation of mixed-finance housing<br>▪ Pursue housing resources other than public housing or Section 8 tenant-based assistance<br><br>**Need: Specific Family Types: Families at or below 30% of median**<br><br>PHA shall target available assistance to families at or below 30 % of AMI<br>▪ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing<br>▪ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance<br>▪ Employ admissions preferences aimed at families with economic hardships<br>▪ Adopt rent policies to support and encourage work |

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| **9.1** | **Need: Specific Family Types: Families at or below 50% of median**<br><br>PHA shall target available assistance to families at or below 50% of AMI<br>▪ Employ admissions preferences aimed at families who are working<br>▪ Adopt rent policies to support and encourage work<br><br>**Need: Specific Family Types: The Elderly - *N/A***<br><br>**Need: Specific Family Types: Families with Disabilities**<br><br>PHA shall target available assistance to Families with Disabilities:<br>▪ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing<br>▪ Affirmatively market to local non-profit agencies that assist families with disabilities<br><br>**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**<br><br>PHA shall increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:<br>▪ Affirmatively market to races/ethnicities shown to have disproportionate housing needs<br><br>PHA shall conduct activities to affirmatively further fair housing<br>▪ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units<br>▪ Market the section 8 program to owners outside of areas of poverty /minority concentrations<br><br>Reason for Selecting Strategies<br>▪ Funding constraints<br>▪ Staffing constraints<br>▪ Limited availability of sites for assisted housing<br>▪ Extent to which particular housing needs are met by other organizations in the community<br>▪ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA<br>▪ Influence of the housing market on PHA programs<br>▪ Community priorities regarding housing assistance<br>▪ Results of consultation with local or state government<br>▪ Results of consultation with residents and the Resident Advisory Board<br>▪ Results of consultation with advocacy groups – fair housing, MBE/WBE |

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| **10.0** | **Additional Information**. Describe the following, as well as any additional information HUD has requested.<br><br>(a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan**. (Note: <u>Standard and Troubled PHAs complete annually</u> Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**<br><br>**PHA GOAL #1: EXPAND THE SUPPLY OF ASSISTED HOUSING**<br><br>The PHA established the following objectives to strive in meeting goal #1:<br>▪ Apply for additional rental vouchers if available<br>▪ Reduce public housing vacancies by 10%<br>▪ Leverage private or other public funds to create additional housing opportunities: to lease up Jackson Tower<br><br>**<u>Progress Statement:</u>** The Public Housing vacancy rate is less than 1%. HHA has applied for and obtained 35 HCV NOFA VASH vouchers. Additionally an application for 100 Disabled Individual vouchers was applied for and denied.<br><br>**PHA GOAL #2: IMPROVE THE QUALITY OF ASSISTED HOUSING**<br><br>The PHA established the following objectives to strive in meeting goal #2 through the use of Capital Funds:<br>▪ Improve public housing management:<br>▪ Improve voucher management:<br>▪ Increase customer satisfaction<br>▪ Concentrate on efforts to improve specific management functions<br>▪ Renovate or modernize public housing units<br>▪ Demolish or dispose of obsolete public housing: house on hill at 8-1<br><br>**<u>Progress Statement:</u>** HHA supervisory staff has attended various training sessions to improve quality services. HHA is conducting monthly customer service surveys of 30% of all households. There is active construction/modernization of 10 buildings at AMP008-000001.<br><br>**PHA GOAL #3: INCREASE ASSISTED HOUSING CHOICES**<br><br>The PHA established the following objectives to strive in meeting goal #3 of increasing accessible housing:<br>▪ Provide voucher mobility counseling<br>▪ Conduct outreach efforts for potential voucher landlords<br>▪ Convert public housing to vouchers: Jackson/Scattered Sites<br><br>**<u>Progress Statement:</u>** Promoting the FSS Program to enable families to move toward increased earnings and away from public assistance. The goal for converting Jackson/Scattered Sites to vouchers is no longer a goal. |

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| **10.0** | **PHA GOAL #4: PROVIDE AN IMPROVED LIVING ENVIRONMENT**<br><br>The PHA established the following objectives to strive in meeting goal #4:<br>▪ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments<br>▪ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments<br>▪ Implement public housing security improvements<br>▪ Designate developments or buildings for particular resident groups<br>▪ Implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.<br><br>**Progress Statement:** HHA has an active contract for police services/community policing in our communities. There is an operational sub-station at AMP008-000003.<br><br>**PHA GOAL #5: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS**<br><br>The PHA established the following objectives to strive in meeting goal #5 of making residents more employable:<br>▪ Provide or attract supportive services to improve assistance recipients' employability<br>▪ Provide or attract supportive services to increase independence for the elderly or families with disabilities<br><br>**Progress Statement:** A senior center complete with a variety of senior activities has been developed for all senior residents at AMP008-000009.<br><br>**PHA GOAL #6: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING**<br><br>The PHA established the following objectives to strive in meeting goal #6:<br>▪ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:<br>▪ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sec, familial status and disability:<br>▪ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required<br><br>**Progress Statement:** HHA continues to provide training to all employees in the application of fair housing. |

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| **10.0** | (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: <u>Standard and Troubled PHAs complete annually</u>; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)** ***NO CHANGE***<br><br>**Substantial Deviations from the 5-Year Plan**<br><br>• Additions or deletions of Strategic Goals<br>• Any deviation that requires reviews and input by the Resident Advisory Board as well as approval by the Board of Commissioners.<br><br>**Significant Amendments or Modification to the Annual Plan**<br><br>• Any change to rent or admissions policies or organization of the waiting list;<br>• Additions of non-emergency* work items over $<u>25,000</u> (items not included in the latest approved PHA Plan Capital Fund Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds (if applicable) under the Capital Fund Program; and<br>• Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities.<br><br>An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not considered significant.<br><br>This criterion does not supersede the requirements of OMB Circular No. A-87 (Cost Principal for State, Local, and Indian Tribal Governments) and 25 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements), as well as federal, state, or local regulations or statues.<br><br>Any future issuance of HUD guidelines or additional regulations shall take precedence over the above criterion.<br><br>* Emergency – means physical work items of an emergency nature, posing an immediate threat to the health and safety of residents or staff, which must be completed within one year of capital grant funding. Management improvements are not eligible as emergency work.<br><br>(c) PHA's must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. ***N/A*** |

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| **11.0** | **Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.<br><br>*(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)<br><br>*(b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)<br><br>*(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)<br><br>*(d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)<br><br>* Certifications a-d above provided as attachment pa008k02<br><br>(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)<br><br>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.<br><br>Provided as attachment pa008j02<br><br>(g) Challenged Elements – NO ELEMENTS CHALLENGED<br><br>(h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)<br><br>Provided as attachments pa008a02, pa008c02, pa008d02, pa008e02, pa008f02, pa008g02, pa008h02 and pa008i02.<br><br>(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)<br><br>Provided as attachment pa008b02 |

**Attachment: pa008a02**

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part I: Summary

| PHA Name: | Grant Type and Number: | FFY of Grant: 2011 |
|---|---|---|
| Harrisburg Housing Authority | Capital Fund Program No: PA26P008501-11<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval: 2011 |

■ Original Annual Statement ☐ Reserved for Disasters/Emergencies ☐ Revised Annual Statement (revision no: )
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost 1 | |
|---|---|---|---|---|---|
| | | Original | Revised 2 | Obligated | Expended |
| 1 | Total Non-Capital Funds | | | | |
| 2 | 1406 Operating Expenses (may not exceed 20% of line 20) 3 | 692,451.40 | | | |
| 3 | 1408 Management Improvements | 130,465.00 | | | |
| 4 | 1410 Administration | 346,225.70 | | | |
| 5 | 1411 Audit | 0.00 | | | |
| 6 | 1415 Liquidated Damages | 0.00 | | | |
| 7 | 1430 Fees and Costs | 95,000.00 | | | |
| 8 | 1440 Site Acquisition | 0.00 | | | |
| 9 | 1450 Site Improvement | 103,000.00 | | | |
| 10 | 1460 Dwelling Structures | 918,055.90 | | | |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 10,000.00 | | | |
| 12 | 1470 Nondwelling Structures | 0.00 | | | |
| 13 | 1475 Nondwelling Equipment | 0.00 | | | |
| 14 | 1485 Demolition | 0.00 | | | |
| 15 | 1492 Moving to Work Demonstration | 0.00 | | | |
| 16 | 1495.1 Relocation Costs | 3,000.00 | | | |
| 17 | 1499 Development Activities 4 | 0.00 | | | |

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.



form **HUD-50075.1** (4/2008)

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Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part I: Summary

| PHA Name: | Grant Type and Number: | FFY of Grant: 2011 |
|---|---|---|
| Harrisburg Housing Authority | Capital Fund Program No: PA26P008501-11<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval: 2011 |

■ Original Annual Statement ☐ Reserved for Disasters/Emergencies ☐ Revised Annual Statement (revision no: )
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| No. | | Original | Revised 2 | Obligated | Expended |
|---|---|---|---|---|---|
| 18a | 1501 Collateralization or Debt Service Paid by the PHA | 1,164,059.00 | | | |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct | 0.00 | | | |
| | Payment | - | | | |
| 19 | 1502 Contingency (may not exceed 8% of Line 20) | 0.00 | | | |
| 20 | Amount of Annual Grant (sums of lines 2-19) | **$3,462,257.00** | | | |
| 21 | Amount of Line 20 Related to LBP Activities | 40,000.00 | | | |
| 22 | Amount of Line 20 Related to Section 504 Compliance | 150,000.00 | | | |
| 23 | Amount of Line 20 Related to Security - Soft Costs | 0.00 | | | |
| 24 | Amount of Line 20 Related to Security - Hard Costs | 0.00 | | | |
| 25 | Amount of Line 20 Related to Energy Conservation Measures | 135,000.00 | | | |

| Signature of ~~Executive Director~~ President | Date | Signature of Public Housing Director | Date |
|---|---|---|---|
| [signature] | 10-13-10 | | |

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.



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## Part II: Supporting Pages

| PHA Name: Harrisburg Housing Authority | Grant Type and Number: Capital Fund Program No: PA26P008501-11; Replacement Housing Factor Grant No: ; CFFP (Yes/No) No; Date of CFFP: | Federal FFY of Grant: 2011 |
|---|---|---|

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|
| PIC # | | | | Original | Revised 1 | Funds Obligated 2 | Funds Expended 2 | |
| | | | | | | | | |
| PA008000001 | **William Howard Day Homes** | | | | | | | |
| | Operations | 1406 | | 90,018.68 | | | | |
| | Computer software upgrades and training | 1408 | | 16,960.45 | | | | |
| | Professional Services | 1430 | | 95,000.00 | | | | Planning |
| | Sitework, landscaping and parking | 1450 | 1 Building | 103,000.00 | | | | Planning |
| | Demo & Abatement | 1460 | 12 units | 40,000.00 | | | | Planning |
| | Interior renovations/walls, floors etc. | 1460 | 12 units | 274,055.90 | | | | Planning |
| | Kitchen renovations and fixtures | 1460 | 12 units | 68,000.00 | | | | Planning |
| | Bath renovations and fixtures | 1460 | 12 units | 63,000.00 | | | | Planning |
| | Electrical upgrades/100 amp load centers | 1460 | 12 units | 20,000.00 | | | | Planning |
| | Power wiring, fire and low voltage circuits | 1460 | 12 units | 99,000.00 | | | | Planning |
| | Plumbing upgrades / supplies and DWV | 1460 | 12 units | 99,000.00 | | | | Planning |
| | Mechanical upgrades / HVAC | 1460 | 12 units | 135,000.00 | | | | Planning |
| | Façade improvements/porches and rails | 1460 | 12 units | 60,000.00 | | | | Planning |
| | Windows and Doors | 1460 | 12 units | 60,000.00 | | | | Planning |
| | Appliances, ranges and refrigerators | 1465 | 12 units | 10,000.00 | | | | Planning |
| | Relocation costs | 1495 | 10 families | 3,000.00 | | | | Planning |
| | | | | | | | | |
| PA008000002 | **George A. Hoverter Homes** | | | | | | | |
| | Operations | 1406 | | 90,018.68 | | | | |
| | Computer software upgrades and training | 1408 | | 16,960.45 | | | | |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report

## Part II: Supporting Pages

| PHA Name: Harrisburg Housing Authority | Grant Type and Number: Capital Fund Program No: PA26P008501-11; Replacement Housing Factor Grant No: ; Date of CFFP: ; CFFP (Yes/No) No | Federal FFY of Grant: 2011 |
|---|---|---|

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|
| | | | | Original | Revised 1 | Funds Obligated 2 | Funds Expended 2 | |
| PA008000003 | **John A. F. Hall Manor** | | | | | | | |
| | Operations | 1406 | | 214,659.93 | | | | |
| | Computer software upgrades and training | 1408 | | 40,444.15 | | | | |
| | Professional Services | 1430 | | 0.00 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| PA008000004 | **Hillside Village** | | | | | | | |
| | Operations | 1406 | | 27,698.06 | | | | |
| | Computer software upgrades and training | 1408 | | 5,218.60 | | | | |
| | Professional Services | 1430 | | 0.00 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| PA008000005 | **Smith Homes** | | | | | | | |
| | Operations | 1406 | | 34,622.57 | | | | |
| | Computer software upgrades and training | 1408 | | 6,523.25 | | | | |
| | Professional Services | 1430 | | 0.00 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| PA008000006 | **Jackson Tower** | | | | | | | |
| | Operations | 1406 | | 96,943.20 | | | | |
| | Computer software upgrades and training | 1408 | | 18,265.10 | | | | |
| | Professional Services | 1430 | | 0.00 | | | | |
| | Debt Service for Renovations | 1501 | | 1,164,059.00 | | | | |
| | | | | | | | | |
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1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part II: Supporting Pages

| PHA Name: Harrisburg Housing Authority | Grant Type and Number: Capital Fund Program No: PA26P008501-11; Replacement Housing Factor Grant No: ; Date of CFFP: ; CFFP (Yes/No) No | Federal FFY of Grant: 2011 |
|---|---|---|

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|
| | | | | Original | Revised 1 | Funds Obligated 2 | Funds Expended 2 | |
| PA008000007 | **Morrison Tower** | | | | | | | |
| | Operations | 1406 | | 48,471.60 | | | | |
| | Computer software upgrades and training | 1408 | | 9,132.55 | | | | |
| | Professional Services | 1430 | | 0.00 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| PA008000009 | **Lick Tower** | | | | | | | |
| | Operations | 1406 | | 55,396.11 | | | | |
| | Computer software upgrades and training | 1408 | | 10,437.20 | | | | |
| | Professional Services | 1430 | | 0.00 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| PA008000010 | **Scattered Sites** | | | | | | | |
| | Operations | 1406 | | 34,622.57 | | | | |
| | Computer software upgrades and training | 1408 | | 6,523.25 | | | | |
| | Professional Services | 1430 | | 0.00 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| COCC | Administration: Management Fee | 1410 | | 346,225.70 | | | | |
| | | | | | | | | |
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| | | | | | | | | |
| | **TOTAL CAPITAL FUNDS GRANT - 2011** | | | **$3,462,257.00** | | | | |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report



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## Capital Fund Program Five-Year Action Plan

S. Department of Housing and Urban Development

Office of Public and Indian Housing

**Attachment: pa008b02**

Expires: 4/30/2011

**Part I: Summary**

| PHA Name/Number | Locality (City/County& State) | ■ Original | ☐ Revision No. _____ |
|---|---|---|---|
| **Harrisburg Housing Authority - PA008** | **Harrisburg / Dauphin County / Pennsylvania** | | |

| A. | Development Number and Name<br>**ALL PROJECTS COMBINED** | Work Statement for Year 1<br>**FFY 2011** | Work Statement for Year 2<br>**FFY 2012** | Work Statement for Year 3<br>**FFY 2013** | Work Statement for Year 4<br>**FFY 2014** | Work Statement for Year 5<br>**FFY 2015** |
|---|---|---|---|---|---|---|
| B. | Physical Improvements | Annual | 0.00 | 0.00 | 0.00 | 0.00 |
| | Subtotal | Statement | **1,097,493.90** | **947,493.90** | **1,089,028.90** | **801,278.90** |
| C. | Management Improvements | | 172,000.00 | 172,000.00 | 140,465.00 | 140,465.00 |
| D. | PHA-Wide Non-dwelling | | 0.00 | 150,000.00 | 40,000.00 | 327,750.00 |
| | Structures and Equipment | | - | - | - | - |
| E. | Administration | | 346,225.70 | 346,225.70 | 346,225.70 | 346,225.70 |
| F. | Other | | 0.00 | 0.00 | 0.00 | 0.00 |
| G. | Operations | | 692,451.40 | 692,451.40 | 692,451.40 | 692,451.40 |
| H. | Demolition | | 0.00 | 0.00 | 0.00 | 0.00 |
| I. | Development | | 0.00 | 0.00 | 0.00 | 0.00 |
| J. | Capital Fund Financing - | | 1,154,086.00 | 1,154,086.00 | 1,154,086.00 | 1,154,086.00 |
| | Debt Service | | - | - | - | - |
| K. | Total CFP Funds | | **$3,462,257.00** | **$3,462,257.00** | **$3,462,257.00** | **$3,462,257.00** |
| L. | Total Non-CFP Funds | | 0.00 | 0.00 | 0.00 | 0.00 |
| M. | Grand Total | | **$3,462,257.00** | **$3,462,257.00** | **$3,462,257.00** | **$3,462,257.00** |



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## Capital Fund Program Five-Year Action Plan

**S. Department of Housing and Urban Development**

**Office of Public and Indian Housing**

**Expires: 4/30/2011**

**Part I: Summary (BY PROJECT)**

PHA Name/Number: **Harrisburg Housing Authority PA008**

Locality (City/County& State): **Harrisburg / Dauphin County / Pennsylvania**

■ **Original** ☐ **Revision No. _____**

| A. | Development Number and Name<br>**William Howard Day Homes PA008000001** | Work Statement for Year 1<br>**FFY 2011** | Work Statement for Year 2<br>**FFY 2012** | Work Statement for Year 3<br>**FFY 2013** | Work Statement for Year 4<br>**FFY 2014** | Work Statement for Year 5<br>**FFY 2015** |
|---|---|---|---|---|---|---|
| B. | Physical Improvements | Annual | 1,089,028.90 | 0.00 | 1,089,028.90 | 13,000.00 |
| | Subtotal | Statement | **1,089,028.90** | **0.00** | **1,089,028.90** | **13,000.00** |
| C. | Management Improvements | | 23,350.00 | 23,350.00 | 18,260.00 | 18,260.00 |
| D. | PHA-Wide Non-dwelling | | 0.00 | 20,000.00 | 0.00 | 0.00 |
| | Structures and Equipment | | - | - | - | - |
| E. | Administration | | 0.00 | 0.00 | 0.00 | 0.00 |
| F. | Other | | 0.00 | 0.00 | 0.00 | 0.00 |
| G. | Operations | | 90,018.68 | 90,018.68 | 90,018.68 | 90,018.68 |
| H. | Demolition | | 0.00 | 0.00 | 0.00 | 0.00 |
| I. | Development | | 0.00 | 0.00 | 0.00 | 0.00 |
| J. | Capital Fund Financing - | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Debt Service | | - | - | - | - |
| K. | Total CFP Funds | | **$1,202,397.58** | **$133,368.68** | **$1,197,307.58** | **$121,278.68** |
| L. | Total Non-CFP Funds | | 0.00 | 0.00 | 0.00 | 0.00 |
| M. | Grand Total | | **$1,202,397.58** | **$133,368.68** | **$1,197,307.58** | **$121,278.68** |



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## Capital Fund Program Five-Year Action Plan

**S. Department of Housing and Urban Development**

**Office of Public and Indian Housing**

**Expires: 4/30/2011**

**Part I: Summary**

| PHA Name/Number | | | Locality (City/County& State) | | ■ **Original** | **Revision No. _____** |
|---|---|---|---|---|---|---|
| | **Harrisburg Housing Authority PA008** | | **Harrisburg / Dauphin County / Pennsylvania** | | | |
| A. | Development Number and Name **George A. Hoverter Homes PA008000002** | Work Statement for Year 1 **FFY_2011_____** | Work Statement for Year 2 **FFY___2012_____** | Work Statement for Year 3 **FFY____2013_____** | Work Statement for Year 4 **FFY_____2014_____** | Work Statement for Year 5 **FFY_____2015_____** |
| B. | Physical Improvements | Annual | 0.00 | 133,965.00 | 0.00 | 3,000.00 |
| | Subtotal | Statement | **0.00** | **133,965.00** | **0.00** | **3,000.00** |
| C. | Management Improvements | | 23,350.00 | 23,350.00 | 18,260.00 | 18,260.00 |
| D. | PHA-Wide Non-dwelling | | 0.00 | 20,000.00 | 20,000.00 | 0.00 |
| | Structures and Equipment | | - | - | - | - |
| E. | Administration | | 0.00 | 0.00 | 0.00 | 0.00 |
| F. | Other | | 0.00 | 0.00 | 0.00 | 0.00 |
| G. | Operations | | 90,018.68 | 90,018.68 | 90,018.68 | 90,018.68 |
| H. | Demolition | | 0.00 | 0.00 | 0.00 | 0.00 |
| I. | Development | | 0.00 | 0.00 | 0.00 | 0.00 |
| J. | Capital Fund Financing - | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Debt Service | | - | - | - | - |
| K. | Total CFP Funds | | **$113,368.68** | **$267,333.68** | **$128,278.68** | **$111,278.68** |
| L. | Total Non-CFP Funds | | 0.00 | 0.00 | 0.00 | 0.00 |
| M. | Grand Total | | **$113,368.68** | **$267,333.68** | **$128,278.68** | **$111,278.68** |



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## Capital Fund Program Five-Year Action Plan

**S. Department of Housing and Urban Development**

**Office of Public and Indian Housing**

**Expires: 4/30/2011**

**Part I: Summary**

| PHA Name/Number | | | Locality (City/County& State) | | ■ **Original** | **Revision No. _____** |
|---|---|---|---|---|---|---|
| | **Harrisburg Housing Authority PA008** | | **Harrisburg / Dauphin County / Pennsylvania** | | | |
| A. | Development Number and Name<br>**John A. F. Hall Manor PA008000003** | Work Statement for Year 1<br>**FFY_2011_____** | Work Statement for Year 2<br>**FFY___2012_____** | Work Statement for Year 3<br>**FFY____2013_____** | Work Statement for Year 4<br>**FFY_____2014_____** | Work Statement for Year 5<br>**FFY_____2015_____** |
| B. | Physical Improvements | Annual | 0.00 | 715,028.90 | 0.00 | 3,000.00 |
| | Subtotal | Statement | **0.00** | **715,028.90** | **0.00** | **3,000.00** |
| C. | Management Improvements | | 49,450.00 | 49,450.00 | 43,545.00 | 43,545.00 |
| D. | PHA-Wide Non-dwelling | | 0.00 | 70,000.00 | 20,000.00 | 0.00 |
| | Structures and Equipment | | - | - | - | - |
| E. | Administration | | 0.00 | 0.00 | 0.00 | 0.00 |
| F. | Other | | 0.00 | 0.00 | 0.00 | 0.00 |
| G. | Operations | | 214,659.93 | 214,659.93 | 214,659.93 | 214,659.93 |
| H. | Demolition | | 0.00 | 0.00 | 0.00 | 0.00 |
| I. | Development | | 0.00 | 0.00 | 0.00 | 0.00 |
| J. | Capital Fund Financing - | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Debt Service | | - | - | - | - |
| K. | Total CFP Funds | | **$264,109.93** | **$1,049,138.83** | **$278,204.93** | **$261,204.93** |
| L. | Total Non-CFP Funds | | 0.00 | 0.00 | 0.00 | 0.00 |
| M. | Grand Total | | **$264,109.93** | **$1,049,138.83** | **$278,204.93** | **$261,204.93** |



form **HUD-50075.2** (4/2008)

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## Capital Fund Program Five-Year Action Plan

**S. Department of Housing and Urban Development**

**Office of Public and Indian Housing**

**Expires: 4/30/2011**

**Part I: Summary**

| PHA Name/Number | | | Locality (City/County& State) | | ■ **Original** | **Revision No. _____** |
|---|---|---|---|---|---|---|
| | **Harrisburg Housing Authority PA008** | | **Harrisburg / Dauphin County / Pennsylvania** | | | |
| A. | Development Number and Name **Hillside Village PA008000004** | Work Statement for Year 1 **FFY_2011_____** | Work Statement for Year 2 **FFY___2012_____** | Work Statement for Year 3 **FFY____2013_____** | Work Statement for Year 4 **FFY_____2014_____** | Work Statement for Year 5 **FFY_____2015_____** |
| B. | Physical Improvements | Annual | 0.00 | 15,000.00 | 0.00 | 37,278.90 |
| | Subtotal | Statement | **0.00** | **15,000.00** | **0.00** | **37,278.90** |
| C. | Management Improvements | | 5,800.00 | 5,800.00 | 5,620.00 | 5,620.00 |
| D. | PHA-Wide Non-dwelling | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Structures and Equipment | | - | - | - | - |
| E. | Administration | | 0.00 | 0.00 | 0.00 | 0.00 |
| F. | Other | | 0.00 | 0.00 | 0.00 | 0.00 |
| G. | Operations | | 27,698.06 | 27,698.06 | 27,698.06 | 27,698.06 |
| H. | Demolition | | 0.00 | 0.00 | 0.00 | 0.00 |
| I. | Development | | 0.00 | 0.00 | 0.00 | 0.00 |
| J. | Capital Fund Financing - | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Debt Service | | - | - | - | - |
| K. | Total CFP Funds | | **$33,498.06** | **$48,498.06** | **$33,318.06** | **$70,596.96** |
| L. | Total Non-CFP Funds | | 0.00 | 0.00 | 0.00 | 0.00 |
| M. | Grand Total | | **$33,498.06** | **$48,498.06** | **$33,318.06** | **$70,596.96** |



form **HUD-50075.2** (4/2008)

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## Capital Fund Program Five-Year Action Plan

**S. Department of Housing and Urban Development**

**Office of Public and Indian Housing**

**Expires: 4/30/2011**

**Part I: Summary**

| PHA Name/Number | | | Locality (City/County& State) | | ■ **Original** | **Revision No. _____** |
|---|---|---|---|---|---|---|
| | **Harrisburg Housing Authority PA008** | | **Harrisburg / Dauphin County / Pennsylvania** | | | |
| A. | Development Number and Name<br>**Smith Homes**<br>**PA008000005** | Work Statement for Year 1<br>**FFY_2011_____** | Work Statement for Year 2<br>**FFY___2012_____** | Work Statement for Year 3<br>**FFY____2013_____** | Work Statement for Year 4<br>**FFY_____2014_____** | Work Statement for Year 5<br>**FFY_____2015_____** |
| B. | Physical Improvements | Annual | 0.00 | 30,000.00 | 0.00 | 0.00 |
| | Subtotal | Statement | **0.00** | **30,000.00** | **0.00** | **0.00** |
| C. | Management Improvements | | 7,250.00 | 7,250.00 | 7,025.00 | 7,025.00 |
| D. | PHA-Wide Non-dwelling | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Structures and Equipment | | - | - | - | - |
| E. | Administration | | 0.00 | 0.00 | 0.00 | 0.00 |
| F. | Other | | 0.00 | 0.00 | 0.00 | 0.00 |
| G. | Operations | | 34,622.57 | 34,622.57 | 34,622.57 | 34,622.57 |
| H. | Demolition | | 0.00 | 0.00 | 0.00 | 0.00 |
| I. | Development | | 0.00 | 0.00 | 0.00 | 0.00 |
| J. | Capital Fund Financing - | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Debt Service | | - | - | - | - |
| K. | Total CFP Funds | | **$41,872.57** | **$71,872.57** | **$41,647.57** | **$41,647.57** |
| L. | Total Non-CFP Funds | | 0.00 | 0.00 | 0.00 | 0.00 |
| M. | Grand Total | | **$41,872.57** | **$71,872.57** | **$41,647.57** | **$41,647.57** |



form **HUD-50075.2** (4/2008)

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## Capital Fund Program Five-Year Action Plan

**S. Department of Housing and Urban Development**

**Office of Public and Indian Housing**

**Expires: 4/30/2011**

**Part I: Summary**

| PHA Name/Number | | | Locality (City/County& State) | | ■ **Original** | **Revision No. _____** |
|---|---|---|---|---|---|---|
| | **Harrisburg Housing Authority PA008** | | **Harrisburg / Dauphin County / Pennsylvania** | | | |
| A. | Development Number and Name<br>**Jackson Tower PA008000006** | Work Statement for Year 1<br>**FFY_2011_____** | Work Statement for Year 2<br>**FFY___2012_____** | Work Statement for Year 3<br>**FFY____2013_____** | Work Statement for Year 4<br>**FFY_____2014_____** | Work Statement for Year 5<br>**FFY_____2015_____** |
| B. | Physical Improvements | Annual | 0.00 | 0.00 | 0.00 | 0.00 |
| | Subtotal | Statement | **0.00** | **0.00** | **0.00** | **0.00** |
| C. | Management Improvements | | 24,800.00 | 24,800.00 | 19,655.00 | 19,655.00 |
| D. | PHA-Wide Non-dwelling | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Structures and Equipment | | - | - | - | - |
| E. | Administration | | 0.00 | 0.00 | 0.00 | 0.00 |
| F. | Other | | 0.00 | 0.00 | 0.00 | 0.00 |
| G. | Operations | | 96,943.20 | 96,943.20 | 96,943.20 | 96,943.20 |
| H. | Demolition | | 0.00 | 0.00 | 0.00 | 0.00 |
| I. | Development | | 0.00 | 0.00 | 0.00 | 0.00 |
| J. | Capital Fund Financing - | | 1,154,086.00 | 1,154,086.00 | 1,154,086.00 | 1,154,086.00 |
| | Debt Service | | - | - | - | - |
| K. | Total CFP Funds | | **$1,275,829.20** | **$1,275,829.20** | **$1,270,684.20** | **$1,270,684.20** |
| L. | Total Non-CFP Funds | | 0.00 | 0.00 | 0.00 | 0.00 |
| M. | Grand Total | | **$1,275,829.20** | **$1,275,829.20** | **$1,270,684.20** | **$1,270,684.20** |



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## Capital Fund Program Five-Year Action Plan

**S. Department of Housing and Urban Development**

**Office of Public and Indian Housing**

**Expires: 4/30/2011**

**Part I: Summary**

| PHA Name/Number | | | Locality (City/County& State) | | ■ **Original** | **Revision No. _____** |
|---|---|---|---|---|---|---|
| | **Harrisburg Housing Authority PA008** | | **Harrisburg / Dauphin County / Pennsylvania** | | | |
| A. | Development Number and Name **Morrison Tower PA008000007** | Work Statement for Year 1 **FFY_2011_____** | Work Statement for Year 2 **FFY___2012_____** | Work Statement for Year 3 **FFY____2013_____** | Work Statement for Year 4 **FFY_____2014_____** | Work Statement for Year 5 **FFY_____2015_____** |
| B. | Physical Improvements | Annual | 0.00 | 0.00 | 0.00 | 0.00 |
| | Subtotal | Statement | **0.00** | **0.00** | **0.00** | **0.00** |
| C. | Management Improvements | | 14,650.00 | 14,650.00 | 9,835.00 | 9,835.00 |
| D. | PHA-Wide Non-dwelling | | 0.00 | 20,000.00 | 0.00 | 0.00 |
| | Structures and Equipment | | - | - | - | - |
| E. | Administration | | 0.00 | 0.00 | 0.00 | 0.00 |
| F. | Other | | 0.00 | 0.00 | 0.00 | 0.00 |
| G. | Operations | | 48,471.60 | 48,471.60 | 48,471.60 | 48,471.60 |
| H. | Demolition | | 0.00 | 0.00 | 0.00 | 0.00 |
| I. | Development | | 0.00 | 0.00 | 0.00 | 0.00 |
| J. | Capital Fund Financing - | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Debt Service | | - | - | - | - |
| K. | Total CFP Funds | | **$63,121.60** | **$83,121.60** | **$58,306.60** | **$58,306.60** |
| L. | Total Non-CFP Funds | | 0.00 | 0.00 | 0.00 | 0.00 |
| M. | Grand Total | | **$63,121.60** | **$83,121.60** | **$58,306.60** | **$58,306.60** |



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## Capital Fund Program Five-Year Action Plan

**S. Department of Housing and Urban Development**

**Office of Public and Indian Housing**

**Expires: 4/30/2011**

**Part I: Summary**

| PHA Name/Number | | | Locality (City/County& State) | | ■ **Original** | **Revision No. _____** |
|---|---|---|---|---|---|---|
| | **Harrisburg Housing Authority PA008** | | **Harrisburg / Dauphin County / Pennsylvania** | | | |
| A. | Development Number and Name **Lick Tower PA008000009** | Work Statement for Year 1 **FFY_2011_____** | Work Statement for Year 2 **FFY___2012_____** | Work Statement for Year 3 **FFY____2013_____** | Work Statement for Year 4 **FFY_____2014_____** | Work Statement for Year 5 **FFY_____2015_____** |
| B. | Physical Improvements | Annual | 0.00 | 45,000.00 | 0.00 | 675,000.00 |
| | Subtotal | Statement | **0.00** | **45,000.00** | **0.00** | **675,000.00** |
| C. | Management Improvements | | 16,100.00 | 16,100.00 | 11,240.00 | 11,240.00 |
| D. | PHA-Wide Non-dwelling | | 0.00 | 20,000.00 | 0.00 | 327,750.00 |
| | Structures and Equipment | | - | - | - | - |
| E. | Administration | | 0.00 | 0.00 | 0.00 | 0.00 |
| F. | Other | | 0.00 | 0.00 | 0.00 | 0.00 |
| G. | Operations | | 55,396.11 | 55,396.11 | 55,396.11 | 55,396.11 |
| H. | Demolition | | 0.00 | 0.00 | 0.00 | 0.00 |
| I. | Development | | 0.00 | 0.00 | 0.00 | 0.00 |
| J. | Capital Fund Financing - | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Debt Service | | - | - | - | - |
| K. | Total CFP Funds | | **$71,496.11** | **$136,496.11** | **$66,636.11** | **$1,069,386.11** |
| L. | Total Non-CFP Funds | | 0.00 | 0.00 | 0.00 | 0.00 |
| M. | Grand Total | | **$71,496.11** | **$136,496.11** | **$66,636.11** | **$1,069,386.11** |



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## Capital Fund Program Five-Year Action Plan

**S. Department of Housing and Urban Development**

**Office of Public and Indian Housing**

**Expires: 4/30/2011**

**Part I: Summary**

| PHA Name/Number | Locality (City/County& State) | ■ **Original** | **Revision No. _____** |
|---|---|---|---|
| **Harrisburg Housing Authority PA008** | **Harrisburg / Dauphin County / Pennsylvania** | | |

| A. | Development Number and Name **Scattered Sites PA008000010** | Work Statement for Year 1 **FFY_2011_____** | Work Statement for Year 2 **FFY___2012_____** | Work Statement for Year 3 **FFY____2013_____** | Work Statement for Year 4 **FFY_____2014_____** | Work Statement for Year 5 **FFY_____2015_____** |
|---|---|---|---|---|---|---|
| B. | Physical Improvements | Annual | 8,465.00 | 8,500.00 | 0.00 | 70,000.00 |
| | Subtotal | Statement | **8,465.00** | **8,500.00** | **0.00** | **70,000.00** |
| C. | Management Improvements | | 7,250.00 | 7,250.00 | 7,025.00 | 7,025.00 |
| D. | PHA-Wide Non-dwelling | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Structures and Equipment | | - | - | - | - |
| E. | Administration | | 0.00 | 0.00 | 0.00 | 0.00 |
| F. | Other | | 0.00 | 0.00 | 0.00 | 0.00 |
| G. | Operations | | 34,622.57 | 34,622.57 | 34,622.57 | 34,622.57 |
| H. | Demolition | | 0.00 | 0.00 | 0.00 | 0.00 |
| I. | Development | | 0.00 | 0.00 | 0.00 | 0.00 |
| J. | Capital Fund Financing - | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Debt Service | | - | - | - | - |
| K. | Total CFP Funds | | **$50,337.57** | **$50,372.57** | **$41,647.57** | **$111,647.57** |
| L. | Total Non-CFP Funds | | 0.00 | 0.00 | 0.00 | 0.00 |
| M. | Grand Total | | **$50,337.57** | **$50,372.57** | **$41,647.57** | **$111,647.57** |



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## Capital Fund Program Five-Year Action Plan

**S. Department of Housing and Urban Development**

**Office of Public and Indian Housing**

**Expires: 4/30/2011**

**Part I: Summary**

| PHA Name/Number | | Locality (City/County& State) | | | ■ **Original** | **Revision No. _____** |
|---|---|---|---|---|---|---|
| | **Harrisburg Housing Authority PA008** | | **Harrisburg / Dauphin County / Pennsylvania** | | | |
| A. | Development Number and Name **Agency-Wide** | Work Statement for Year 1 **FFY_2011_____** | Work Statement for Year 2 **FFY___2012_____** | Work Statement for Year 3 **FFY____2013_____** | Work Statement for Year 4 **FFY_____2014_____** | Work Statement for Year 5 **FFY_____2015_____** |
| B. | Physical Improvements | Annual | 0.00 | 0.00 | 0.00 | 0.00 |
| | Subtotal | Statement | **0.00** | **0.00** | **0.00** | **0.00** |
| C. | Management Improvements | | 0.00 | 0.00 | 0.00 | 0.00 |
| D. | PHA-Wide Non-dwelling | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Structures and Equipment | | - | - | - | - |
| E. | Administration | | 346,225.70 | 346,225.70 | 346,225.70 | 346,225.70 |
| F. | Other | | 0.00 | 0.00 | 0.00 | 0.00 |
| G. | Operations | | 0.00 | 0.00 | 0.00 | 0.00 |
| H. | Demolition | | 0.00 | 0.00 | 0.00 | 0.00 |
| I. | Development | | 0.00 | 0.00 | 0.00 | 0.00 |
| J. | Capital Fund Financing - | | 0.00 | 0.00 | 0.00 | 0.00 |
| | Debt Service | | - | - | - | - |
| K. | Total CFP Funds | | **$346,225.70** | **$346,225.70** | **$346,225.70** | **$346,225.70** |
| L. | Total Non-CFP Funds | | 0.00 | 0.00 | 0.00 | 0.00 |
| M. | Grand Total | | **$346,225.70** | **$346,225.70** | **$346,225.70** | **$346,225.70** |



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## Capital Fund Program Five-Year Action Plan

**S. Department of Housing and Urban Development**

**Office of Public and Indian Housing**

**Expires: 4/30/2011**

**Part II: Supporting Pages - Physical Needs Work Statement(s)**

| Work Statement for Year 1 FFY _2011_ | Work Statement for Year: __2___ 2012 | | | Work Statement for Year: __3___ 2013 | | |
|---|---|---|---|---|---|---|
| | Development Number/Name General Description of Major Work Items | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Items | Quantity | Estimated Cost |
| See | **William Howard Day Homes** | | | **William Howard Day Homes** | | |
| Annual | **PA008000001** | | | **PA008000001** | | |
| Statement | Renovate units | 12 | 1,089,028.90 | Closed Circuit TV Equipment | | 20,000.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | **George A. Hoverter Homes** | | 0.00 | **George A. Hoverter Homes** | | |
| | **PA008000002** | | | **PA008000002** | | |
| | | | | Closed Circuit TV Equipment | | 20,000.00 |
| | | | | Bathroom Exhaust Fans | 233 | 90,000.00 |
| | | | | Replace Copper Pipe | 200 ft | 43,965.00 |
| | | | | | | |
| | **John A. F. Hall Manor** | | 0.00 | **John A. F. Hall Manor** | | |
| | **PA008000003** | | | **PA008000003** | | |
| | | | | Closed Circuit TV Equipment | | 20,000.00 |
| | | | | Bathroom Exhaust Fans | 540 | 215,028.90 |
| | | | | Remove House Traps | 56 | 500,000.00 |
| | | | | Replace Light Poles | 25 | 50,000.00 |
| | | | | | | |
| | **Hillside Village** | | 0.00 | **Hillside Village** | | |
| | **PA008000004** | | | **PA008000004** | | |
| | | | | Bathroom Exhaust Fans | 40 | 15,000.00 |
| | | | | | | |
| | **Smith Homes** | | 0.00 | **Smith Homes** | | |
| | **PA008000005** | | | **PA008000005** | | |
| | | | | Bathroom Exhaust Fans | 80 | 30,000.00 |
| | **SUBTOTAL PHYSICAL NEEDS 2012** | | **$1,089,028.90** | **SUBTOTAL PHYSICAL NEEDS 2013** | | **$1,003,993.90** |



form **HUD-50075.2** (4/2008)

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## Capital Fund Program Five-Year Action Plan

**S. Department of Housing and Urban Development**

**Office of Public and Indian Housing**

**Expires: 4/30/2011**

**Part II: Supporting Pages - Physical Needs Work Statement(s)**

| Work Statement for Year 1 FFY _2011_ | Work Statement for Year: __2___ 2012 | | | Work Statement for Year: __3___ 2013 | | |
|---|---|---|---|---|---|---|
| | Development Number/Name General Description of Major Work Items | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Items | Quantity | Estimated Cost |
| See | **Jackson Tower** | | | **Jackson Tower** | | |
| Annual | **PA008000006** | | | **PA008000006** | | |
| Statement | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | **Morrison Tower** | | 0.00 | **Morrison Tower** | | |
| | **PA008000007** | | | **PA008000007** | | |
| | | | | Closed Circuit TV Equipment | | 20,000.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | **Lick Tower** | | 0.00 | **Lick Tower** | | |
| | **PA008000009** | | | **PA008000009** | | |
| | | | | Closed Circuit TV Equipment | | 20,000.00 |
| | | | | Heat Pumps 1st Floor | 6 | 30,000.00 |
| | | | | Trash Compactor | 1 | 15,000.00 |
| | | | | | | |
| | **Scattered Sites** | | | **Scattered Sites** | | |
| | **PA008000010** | | | **PA008000010** | | |
| | Bathroom Exhaust Fans | 20 | 8,465.00 | Bathroom Exhaust Fans | 20 | 8,500.00 |
| | | | | | | |
| | | | | | | |
| | | **Page Subtotal** | **$8,465.00** | | **Page Subtotal** | **$93,500.00** |
| | **TOTAL PHYSICAL NEEDS 2012** | | **$1,097,493.90** | **TOTAL PHYSICAL NEEDS 2013** | | **$1,097,493.90** |



form **HUD-50075.2** (4/2008)

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## Capital Fund Program Five-Year Action Plan

**S. Department of Housing and Urban Development**

**Office of Public and Indian Housing**

**Expires: 4/30/2011**

**Part II: Supporting Pages - Physical Needs Work Statement(s)**

| Work Statement for Year 1 FFY _2011_ | **Work Statement for Year: __4___ 2014** | | | **Work Statement for Year: __5___ 2015** | | |
|---|---|---|---|---|---|---|
| | Development Number/Name General Description of Major Work Items | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Items | Quantity | Estimated Cost |
| See | **William Howard Day Homes** | | | **William Howard Day Homes** | | |
| Annual | **PA008000001** | | | **PA008000001** | | |
| Statement | Renovate units | 12 | 1,089,028.90 | Condensate Receivers | 2 | 10,000.00 |
| | | | | Recirculation Pumps | 2 | 3,000.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | **George A. Hoverter Homes** | | | **George A. Hoverter Homes** | | |
| | **PA008000002** | | | **PA008000002** | | |
| | Chimney Repairs (boiler room) | | 20,000.00 | Recirculation Pumps | 2 | 3,000.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | **John A. F. Hall Manor** | | | **John A. F. Hall Manor** | | |
| | **PA008000003** | | | **PA008000003** | | |
| | Chimney Repairs (boiler room) | | 20,000.00 | Recirculation Pumps | 2 | 3,000.00 |
| | | | | | | |
| | **Hillside Village** | | 0.00 | **Hillside Village** | | |
| | **PA008000004** | | | **PA008000004** | | |
| | | | | Exterior Repairs | 40 units | 37,278.90 |
| | | | | | | |
| | **Smith Homes** | | 0.00 | **Smith Homes** | | 0.00 |
| | **PA008000005** | | | **PA008000005** | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | **SUBTOTAL PHYSICAL NEEDS WORK 2014** | | **$1,129,028.90** | **SUBTOTAL PHYSICAL NEEDS WORK 2015** | | **$56,278.90** |



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## Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

**Part II: Supporting Pages - Physical Needs Work Statement(s)**

| Work Statement for Year 1 FFY _2011_ | Work Statement for Year: __4___ FFY: 2014 | | | Work Statement for Year: __5___ FFY: 2015 | | |
|---|---|---|---|---|---|---|
| | Development Number/Name General Description of Major Work Items | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Items | Quantity | Estimated Cost |
| See | **Jackson Tower** | | | **Jackson Tower** | | |
| Annual | **PA008000006** | | | **PA008000006** | | |
| Statement | | | 0.00 | | | 0.00 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | **Morrison Tower** | | 0.00 | **Morrison Tower** | | 0.00 |
| | **PA008000007** | | | **PA008000007** | | |
| | | | | | | |
| | | | | | | |
| | **Lick Tower** | | 0.00 | **Lick Tower** | | 0.00 |
| | **PA008000009** | | | **PA008000009** | | |
| | | | | Site Lighting | 15 poles | 112,750.00 |
| | | | | Abatement | | 50,000.00 |
| | | | | Replace Valves | 50 | 125,000.00 |
| | | | | First Floor Renovations | 140,000 sf | 215,000.00 |
| | **Scattered Sites** | | 0.00 | Brickwork repairs | 40,000 sf | 500,000.00 |
| | **PA008000010** | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | **Scattered Sites** | | |
| | | | | **PA008000010** | | |
| | | | | Brickwork repairs | 35 units | 35,000.00 |
| | | | | Painting & Façade Repairs | 35 units | 35,000.00 |
| | | **Page Subtotal** | **$0.00** | | **Page Subtotal** | **$1,072,750.00** |
| | **TOTAL PHYSICAL NEEDS WORK 2014** | | **$1,129,028.90** | **TOTAL PHYSICAL NEEDS WORK 2015** | | **$1,129,028.90** |



form **HUD-50075.2** (4/2008)

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## Capital Fund Program Five-Year Action Plan

**S. Department of Housing and Urban Development**

**Office of Public and Indian Housing**

**Expires: 4/30/2011**

**Part III: Supporting Pages - Management Needs Work Statement(s)**

| Work Statement for Year 1 FFY _2011_ | Work Statement for Year 2 FFY 2012 | | Work Statement for Year 3 FFY 2013 | |
|---|---|---|---|---|
| | Development Number/Name General Description of Major Work Items | Estimated Cost | Development Number/Name General Description of Major Work Items | Estimated Cost |
| See | **William Howard Day Homes - PA008000001** | | **William Howard Day Homes - PA008000001** | |
| Annual | Operations | 90,018.68 | Operations | 90,018.68 |
| Statement | MIS | 15,600.00 | MIS | 15,600.00 |
| | Computers (3) | 4,500.00 | Computers (3) | 4,500.00 |
| | Training | 3,250.00 | Training | 3,250.00 |
| | | | | |
| | **George A. Hoverter Homes - PA008000002** | | **George A. Hoverter Homes - PA008000002** | |
| | Operations | 90,018.68 | Operations | 90,018.68 |
| | MIS | 15,600.00 | MIS | 15,600.00 |
| | Computers (3) | 4,500.00 | Computers (3) | 4,500.00 |
| | Training | 3,250.00 | Training | 3,250.00 |
| | | | | |
| | **John A. F. Hall Manor - PA008000003** | | **John A. F. Hall Manor - PA008000003** | |
| | Operations | 214,659.93 | Operations | 214,659.93 |
| | MIS | 37,200.00 | MIS | 37,200.00 |
| | Computers (3) | 4,500.00 | Computers (3) | 4,500.00 |
| | Training | 7,750.00 | Training | 7,750.00 |
| | | | | |
| | **Hillside Village - PA008000004** | | **Hillside Village - PA008000004** | |
| | Operations | 27,698.06 | Operations | 27,698.06 |
| | MIS | 4,800.00 | MIS | 4,800.00 |
| | Training | 1,000.00 | Training | 1,000.00 |
| | | | | |
| | **Hillside Village - PA008000005** | | **Hillside Village - PA008000005** | |
| | Operations | 34,622.57 | Operations | 34,622.57 |
| | MIS | 6,000.00 | MIS | 6,000.00 |
| | Training | 1,250.00 | Training | 1,250.00 |
| | | | | |
| | | | | |
| | **SUBTOTAL MANAGEMENT NEEDS - 2012** | **$566,217.92** | **SUBTOTAL MANAGEMENT NEEDS - 2013** | **$566,217.92** |



form **HUD-50075.2** (4/2008)

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## Capital Fund Program Five-Year Action Plan

**S. Department of Housing and Urban Development**

**Office of Public and Indian Housing**

**Expires: 4/30/2011**

**Part III: Supporting Pages - Management Needs Work Statement(s)**

| Work Statement for Year 1 FFY _2011_ | Work Statement for Year 2 FFY 2012<br>Development Number/Name<br>General Description of Major Work Items | Estimated Cost | Work Statement for Year 3 FFY 2013<br>Development Number/Name<br>General Description of Major Work Items | Estimated Cost |
|---|---|---|---|---|
| See | **Jackson Tower - PA008000006** | | **Jackson Tower - PA008000006** | |
| Annual | Operations | 96,943.20 | Operations | 96,943.20 |
| Statement | MIS | 16,800.00 | MIS | 16,800.00 |
| | Computers (3) | 4,500.00 | Computers (3) | 4,500.00 |
| | Training | 3,500.00 | Training | 3,500.00 |
| | | | | |
| | **Morrison Tower - PA008000007** | | **Morrison Tower - PA008000007** | |
| | Operations | 48,471.60 | Operations | 48,471.60 |
| | MIS | 8,400.00 | MIS | 8,400.00 |
| | Computers (3) | 4,500.00 | Computers (3) | 4,500.00 |
| | Training | 1,750.00 | Training | 1,750.00 |
| | | | | |
| | **Lick Tower - PA008000009** | | **Lick Tower - PA008000009** | |
| | Operations | 55,396.11 | Operations | 55,396.11 |
| | MIS | 9,600.00 | MIS | 9,600.00 |
| | Computers (3) | 4,500.00 | Computers (3) | 4,500.00 |
| | Training | 2,000.00 | Training | 2,000.00 |
| | | | | |
| | **Scattered Sites - PA008000010** | | **Scattered Sites - PA008000010** | |
| | Operations | 34,622.57 | Operations | 34,622.57 |
| | MIS | 6,000.00 | MIS | 6,000.00 |
| | Training | 1,250.00 | Training | 1,250.00 |
| | | | | |
| | **COCC** | | **COCC** | |
| | Administration - Management Fee | 346,225.70 | Administration - Management Fee | 346,225.70 |
| | | | | |
| | **SUBTOTAL MANAGEMENT NEEDS - 2012** | **644,459.18** | **SUBTOTAL MANAGEMENT NEEDS - 2013** | **644,459.18** |
| | **TOTAL MANAGEMENT NEEDS - 2012** | **$1,210,677.10** | **TOTAL MANAGEMENT NEEDS - 2013** | **$1,210,677.10** |
| | | | | |



form **HUD-50075.2** (4/2008)

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**Part III: Supporting Pages - Management Needs Work Statement(s)**

| Work Statement for Year 1 FFY _2011_ | Work Statement for Year: __4___ FFY: 2014 | | Work Statement for Year: __5___ FFY: 2015 | |
|---|---|---|---|---|
| | Development Number/Name General Description of Major Work Items | Estimated Cost | Development Number/Name General Description of Major Work Items | Estimated Cost |
| See | **William Howard Day Homes - PA008000001** | | **William Howard Day Homes - PA008000001** | |
| Annual | Operations | 90,018.68 | Operations | 90,018.68 |
| Statement | MIS | 15,600.00 | MIS | 15,600.00 |
| | Training | 2,660.00 | Training | 2,660.00 |
| | | | | |
| | **George A. Hoverter Homes - PA008000002** | | **George A. Hoverter Homes - PA008000002** | |
| | Operations | 90,018.68 | Operations | 90,018.68 |
| | MIS | 15,600.00 | MIS | 15,600.00 |
| | Training | 2,660.00 | Training | 2,660.00 |
| | | | | |
| | **John A. F. Hall Manor - PA008000003** | | **John A. F. Hall Manor - PA008000003** | |
| | Operations | 214,659.93 | Operations | 214,659.93 |
| | MIS | 37,200.00 | MIS | 37,200.00 |
| | Training | 6,345.00 | Training | 6,345.00 |
| | | | | |
| | **Hillside Village - PA008000004** | | **Hillside Village - PA008000004** | |
| | Operations | 27,698.06 | Operations | 27,698.06 |
| | MIS | 4,800.00 | MIS | 4,800.00 |
| | Training | 820.00 | Training | 820.00 |
| | | | | |
| | **Smith Homes - PA008000005** | | **Smith Homes - PA008000005** | |
| | Operations | 34,622.57 | Operations | 34,622.57 |
| | MIS | 6,000.00 | MIS | 6,000.00 |
| | Training | 1,025.00 | Training | 1,025.00 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | **SUBTOTAL MANAGEMENT NEEDS - 2014** | **$549,727.92** | **SUBTOTAL MANAGEMENT NEEDS - 2015** | **$549,727.92** |

## Capital Fund Program Five-Year Action Plan

**S. Department of Housing and Urban Development**

**Office of Public and Indian Housing**

**Expires: 4/30/2011**

| **Part III: Supporting Pages - Management Needs Work Statement(s)** | | | | |
|---|---|---|---|---|
| Work Statement for Year 1 FFY _2011_ | Work Statement for Year: __4___ FFY: 2014 | | Work Statement for Year: __5___ FFY: 2015 | |
| | Development Number/Name General Description of Major Work Items | Estimated Cost | Development Number/Name General Description of Major Work Items | Estimated Cost |
| See | **Jackson Tower - PA008000006** | | **Jackson Tower - PA008000006** | |
| Annual | Operations | 96,943.20 | Operations | 96,943.20 |
| Statement | MIS | 16,800.00 | MIS | 16,800.00 |
| | Training | 2,865.00 | Training | 2,865.00 |
| | | | | |
| | **Morrison Tower - PA008000007** | | **Morrison Tower - PA008000007** | |
| | Operations | 48,471.60 | Operations | 48,471.60 |
| | MIS | 8,400.00 | MIS | 8,400.00 |
| | Training | 1,435.00 | Training | 1,435.00 |
| | | | | |
| | **Lick Tower - PA008000009** | | **Lick Tower - PA008000009** | |
| | Operations | 55,396.11 | Operations | 55,396.11 |
| | MIS | 9,600.00 | MIS | 9,600.00 |
| | Training | 1,640.00 | Training | 1,640.00 |
| | | | | |
| | **Scattered Sites - PA008000010** | | **Scattered Sites - PA008000010** | |
| | Operations | 34,622.57 | Operations | 34,622.57 |
| | MIS | 6,000.00 | MIS | 6,000.00 |
| | Training | 1,025.00 | Training | 1,025.00 |
| | | | | |
| | **COCC** | | **COCC** | |
| | Administration - Management Fee | 346,225.70 | Administration - Management Fee | 346,225.70 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | **SUBTOTAL MANAGEMENT NEEDS - 2014** | **629,424.18** | **SUBTOTAL MANAGEMENT NEEDS - 2015** | **629,424.18** |
| | **TOTAL MANAGEMENT NEEDS - 2014** | **$1,179,152.10** | **TOTAL MANAGEMENT NEEDS - 2015** | **$1,179,152.10** |
| | | | | |



form **HUD-50075.2** (4/2008)

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**Attachment: pa008c02**

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part I: Summary

| PHA Name: | Grant Type and Number: | FFY of Grant: 2010 |
|---|---|---|
| **Harrisburg Housing Authority** | Capital Fund Program No: **PA26P008501-10**<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval: 2010 |

■ **Original Annual Statement** ☐ **Reserved for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no: )**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost 1 | |
|---|---|---|---|---|---|
| | | Original | Revised 2 | Obligated | Expended |
| 1 | Total Non-Capital Funds | | | | |
| 2 | 1406 Operating Expenses (may not exceed 20% of line 20) **3** | 692,451.40 | | | |
| 3 | 1408 Management Improvements | 130,465.00 | | | |
| 4 | 1410 Administration | 346,225.70 | | | |
| 5 | 1411 Audit | 0.00 | | | |
| 6 | 1415 Liquidated Damages | 0.00 | | | |
| 7 | 1430 Fees and Costs | 95,000.00 | | | |
| 8 | 1440 Site Acquisition | 0.00 | | | |
| 9 | 1450 Site Improvement | 76,028.90 | | | |
| 10 | 1460 Dwelling Structures | 880,000.00 | | | |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 10,000.00 | | | |
| 12 | 1470 Nondwelling Structures | 0.00 | | | |
| 13 | 1475 Nondwelling Equipment | 0.00 | | | |
| 14 | 1485 Demolition | 75,000.00 | | | |
| 15 | 1492 Moving to Work Demonstration | 0.00 | | | |
| 16 | 1495.1 Relocation Costs | 3,000.00 | | | |
| 17 | 1499 Development Activities **4** | 0.00 | | | |

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.



form **HUD-50075.1** (4/2008)

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Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part I: Summary

| PHA Name: | Grant Type and Number: | FFY of Grant: 2010 |
|---|---|---|
| Harrisburg Housing Authority | Capital Fund Program No: PA26P008501-10<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval: 2010 |

■ Original Annual Statement ☐ Reserved for Disasters/Emergencies ☐ Revised Annual Statement (revision no: )
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

| No. | | Original | Revised 2 | Obligated | Expended |
|---|---|---|---|---|---|
| 18a | 1501 Collateralization or Debt Service Paid by the PHA | 1,154,086.00 | | | |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct | 0.00 | | | |
| | Payment | - | | | |
| 19 | 1502 Contingency (may not exceed 8% of Line 20) | 0.00 | | | |
| 20 | Amount of Annual Grant (sums of lines 2-19) | **$3,462,257.00** | | | |
| 21 | Amount of Line 20 Related to LBP Activities | 40,000.00 | | | |
| 22 | Amount of Line 20 Related to Section 504 Compliance | 150,000.00 | | | |
| 23 | Amount of Line 20 Related to Security - Soft Costs | 0.00 | | | |
| 24 | Amount of Line 20 Related to Security - Hard Costs | 0.00 | | | |
| 25 | Amount of Line 20 Related to Energy Conservation Measures | 135,000.00 | | | |

| Signature of ~~Executive Director~~ President | Date | Signature of Public Housing Director | Date |
|---|---|---|---|
| [signature] | 10-13-10 | | |

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Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part II: Supporting Pages

| PHA Name: Harrisburg Housing Authority | Grant Type and Number: Capital Fund Program No: PA26P008501-10; Replacement Housing Factor Grant No: ; Date of CFFP: ; CFFP (Yes/No) No | Federal FFY of Grant: 2010 |
|---|---|---|

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|
| PIC # | | | | Original | Revised 1 | Funds Obligated 2 | Funds Expended 2 | |
| | | | | | | | | |
| PA008000001 | **William Howard Day Homes** | | | | | | | |
| | Operations | 1406 | | 90,018.68 | | | | |
| | Computer software upgrades and training | 1408 | | 16,960.45 | | | | |
| | Demo Condemned House | 1485 | 1 | 75,000.00 | | | | Pending approval |
| | Renovate Units | 1460 | | 0.00 | | | | |
| | Professional Services | 1430 | | 95,000.00 | | | | Planning |
| | Site work, landscaping and parking | 1450 | 1 Building | 76,028.90 | | | | Planning |
| | Demo & Abatement | 1460 | 12 units | 40,000.00 | | | | Planning |
| | Interior renovations/walls, floors etc. | 1460 | 12 units | 225,000.00 | | | | Planning |
| | Kitchen renovations and fixtures | 1460 | 12 units | 65,000.00 | | | | Planning |
| | Bath renovations and fixtures | 1460 | 12 units | 65,000.00 | | | | Planning |
| | Electrical upgrades/100 amp load centers | 1460 | 12 units | 20,000.00 | | | | Planning |
| | Power wiring, fire and low voltage circuits | 1460 | 12 units | 100,000.00 | | | | Planning |
| | Plumbing upgrades / supplies and DWV | 1460 | 12 units | 100,000.00 | | | | Planning |
| | Mechanical upgrades / HVAC | 1460 | 12 units | 145,000.00 | | | | Planning |
| | Façade improvements/porches and rails | 1460 | 12 units | 60,000.00 | | | | Planning |
| | Windows and Doors | 1460 | 12 units | 60,000.00 | | | | Planning |
| | Appliances, ranges and refrigerators | 1465 | 12 units | 10,000.00 | | | | Planning |
| | Relocation costs | 1495 | 12 families | 3,000.00 | | | | Planning |
| | | | | | | | | |
| | | | | | | | | |
| PA008000002 | **George A. Hoverter Homes** | | | | | | | |
| | Operations | 1406 | | 90,018.68 | | | | |
| | Computer software upgrades and training | 1408 | | 16,960.45 | | | | |
| | Professional Services | | | | | | | |
| | | | | | | | | |
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1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report



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Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part II: Supporting Pages

| PHA Name: Harrisburg Housing Authority | Grant Type and Number: Capital Fund Program No: PA26P008501-10; Replacement Housing Factor Grant No: ; Date of CFFP: ; CFFP (Yes/No) No | Federal FFY of Grant: 2010 |
|---|---|---|

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|
| | | | | Original | Revised 1 | Funds Obligated 2 | Funds Expended 2 | |
| PA008000003 | **John A. F. Hall Manor** | | | | | | | |
| | Operations | 1406 | | 214,659.93 | | | | |
| | Computer software upgrades and training | 1408 | | 40,444.15 | | | | |
| | Professional Services | 1430 | | 0.00 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| PA008000004 | **Hillside Village** | | | | | | | |
| | Operations | 1406 | | 27,698.06 | | | | |
| | Computer software upgrades and training | 1408 | | 5,218.60 | | | | |
| | Professional Services | 1430 | | 0.00 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| PA008000005 | **Smith Homes** | | | | | | | |
| | Operations | 1406 | | 34,622.57 | | | | |
| | Computer software upgrades and training | 1408 | | 6,523.25 | | | | |
| | Professional Services | 1430 | | 0.00 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| PA008000006 | **Jackson Tower** | | | | | | | |
| | Operations | 1406 | | 96,943.20 | | | | |
| | Computer software upgrades and training | 1408 | | 18,265.10 | | | | |
| | Professional Services | 1430 | | 0.00 | | | | |
| | Debt Service for Renovations | 1501 | | 1,154,086.00 | | | | pending approval |
| | | | | | | | | |
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1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part II: Supporting Pages

| PHA Name: Harrisburg Housing Authority | Grant Type and Number: Capital Fund Program No: PA26P008501-10; Replacement Housing Factor Grant No: ; Date of CFFP: ; CFFP (Yes/No) No | Federal FFY of Grant: 2010 |
|---|---|---|

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|
| | | | | Original | Revised 1 | Funds Obligated 2 | Funds Expended 2 | |
| PA008000007 | **Morrison Tower** | | | | | | | |
| | Operations | 1406 | | 48,471.60 | | | | |
| | Computer software upgrades and training | 1408 | | 9,132.55 | | | | |
| | Professional Services | 1430 | | 0.00 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| PA008000009 | **Lick Tower** | | | | | | | |
| | Operations | 1406 | | 55,396.11 | | | | |
| | Computer software upgrades and training | 1408 | | 10,437.20 | | | | |
| | Professional Services | 1430 | | 0.00 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| PA008000010 | **Scattered Sites** | | | | | | | |
| | Operations | 1406 | | 34,622.57 | | | | |
| | Computer software upgrades and training | 1408 | | 6,523.25 | | | | |
| | Professional Services | 1430 | | 0.00 | | | | |
| | | | | | | | | |
| | | | | | | | | |
| COCC | Administration: Management Fee | 1410 | | 346,225.70 | | | | |
| | | | | | | | | |
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| | | | | | | | | |
| | **TOTAL CAPITAL FUNDS GRANT - 2010** | | | **$3,462,257.00** | | | | |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report



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**Attachment: pa008d02**

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part I: Summary

| PHA Name: | Grant Type and Number: | FFY of Grant: 2009 |
|---|---|---|
| Harrisburg Housing Authority | Capital Fund Program No: PA26P008501-09<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval: 2009 |

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ■ Revised Annual Statement (revision no: 1 )
■ Performance and Evaluation Report for Period Ending: 6/30/10 ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost 1 | |
|---|---|---|---|---|---|
| | | Original | Revised 2 | Obligated | Expended |
| 1 | Total Non-Capital Funds | | | | |
| 2 | 1406 Operating Expenses (may not exceed 20% of line 20) 3 | 600,000.00 | 600,000.00 | 0.00 | 0.00 |
| 3 | 1408 Management Improvements | 128,675.80 | 453,286.79 | 453,286.79 | 0.00 |
| 4 | 1410 Administration | 347,394.00 | 347,394.00 | 347,394.00 | 0.00 |
| 5 | 1411 Audit | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | 1415 Liquidated Damages | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 1430 Fees and Costs | 190,668.20 | 554,589.76 | 7,574.00 | 0.00 |
| 8 | 1440 Site Acquisition | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | 1450 Site Improvement | 300,005.00 | 107,000.00 | 107,000.00 | 0.00 |
| 10 | 1460 Dwelling Structures | 1,859,697.00 | 1,390,743.45 | 1,390,743.45 | 0.00 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 35,000.00 | 16,000.00 | 16,000.00 | 0.00 |
| 12 | 1470 Nondwelling Structures | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | 1475 Nondwelling Equipment | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | 1485 Demolition | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 1492 Moving to Work Demonstration | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 1495.1 Relocation Costs | 12,500.00 | 4,926.00 | 0.00 | 0.00 |
| 17 | 1499 Development Activities 4 | 0.00 | 0.00 | 0.00 | 0.00 |

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Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
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U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part I: Summary

| PHA Name: | Grant Type and Number: | FFY of Grant: 2009 |
|---|---|---|
| Harrisburg Housing Authority | Capital Fund Program No: PA26P008501-09<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval: 2009 |

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ■ Revised Annual Statement (revision no: 1 )
■ Performance and Evaluation Report for Period Ending: 6/30/10 ☐ Final Performance and Evaluation Report

| No. | | Original | Revised 2 | Obligated | Expended |
|---|---|---|---|---|---|
| 18a | 1501 Collateralization or Debt Service Paid by the PHA | 0.00 | 0.00 | 0.00 | 0.00 |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct | 0.00 | 0.00 | 0.00 | 0.00 |
| | Payment | - | - | - | - |
| 19 | 1502 Contingency (may not exceed 8% of Line 20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | Amount of Annual Grant (sums of lines 2-19) | **$3,473,940.00** | **$3,473,940.00** | **$2,321,998.24** | **$0.00** |
| 21 | Amount of Line 20 Related to LBP Activities | 90,000.00 | 80,000.00 | 80,000.00 | 0.00 |
| 22 | Amount of Line 20 Related to Section 504 Compliance | 350,000.00 | 106,170.00 | 106,170.00 | 0.00 |
| 23 | Amount of Line 20 Related to Security - Soft Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | Amount of Line 20 Related to Security - Hard Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | Amount of Line 20 Related to Energy Conservation Measures | 157,385.00 | 106,653.00 | 106,653.00 | 0.00 |

| Signature of ~~Executive Director~~ President | Date | Signature of Public Housing Director | Date |
|---|---|---|---|
| [illegible] | 10-13-10 | | |

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form HUD-50075.1 (4/2008)

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Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part II: Supporting Pages

| PHA Name: Harrisburg Housing Authority | Grant Type and Number: Capital Fund Program No: PA26P008501-09; Replacement Housing Factor Grant No: ; Date of CFFP: ; CFFP (Yes/No) No | Federal FFY of Grant: 2009 |
|---|---|---|

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|
| PIC No. | | | | Original | Revised 1 | Funds Obligated 2 | Funds Expended 2 | |
| | **William Howard Day Homes** | | | | | | | |
| PA008000001 | Operations | 1406 | | 78,000.00 | 78,000.00 | 0.00 | 0.00 | on going |
| | Update computers & training | 1408 | | 16,727.75 | 58,927.28 | 58,927.28 | 0.00 | on going |
| | Professional Services | 1430 | | 190,668.20 | 4,024.00 | 4,024.00 | 0.00 | In progress |
| | Sitework, landscaping & parking | 1450 | 11 units | 300,005.00 | 107,000.00 | 107,000.00 | 0.00 | In progress |
| | Demo & Abatement | 1460 | 23 units | 90,000.00 | 80,441.67 | 80,441.67 | 0.00 | In progress |
| | Interior renovations/walls, floors etc. | 1460 | 11 units | 450,000.00 | 242,500.00 | 242,500.00 | 0.00 | In progress |
| | Kitchen renovations and fixtures | 1460 | 11 units | 150,000.00 | 85,000.00 | 85,000.00 | 0.00 | In progress |
| | Bath renovations and fixtures | 1460 | 11 units | 150,000.00 | 60,000.00 | 60,000.00 | 0.00 | In progress |
| | Electrical upgrades/100 amp load centers | 1460 | 23 units | 43,286.00 | 49,000.00 | 49,000.00 | 0.00 | In progress |
| | Power wiring, fire and low voltage circuits | 1460 | 23 units | 216,000.00 | 224,468.44 | 224,468.44 | 0.00 | In progress |
| | Plumbing upgrades / supplies and DWV | 1460 | 23 units | 207,360.00 | 155,666.67 | 155,666.67 | 0.00 | In progress |
| | Mechanical upgrades / HVAC | 1460 | 23 units | 283,587.00 | 348,666.67 | 348,666.67 | 0.00 | In progress |
| | Façade improvements/porches and rails | 1460 | 11 units | 111,193.00 | 65,000.00 | 65,000.00 | 0.00 | In progress |
| | Windows and Doors | 1460 | 11 units | 158,271.00 | 80,000.00 | 80,000.00 | 0.00 | In progress |
| | Appliances, ranges & refrigerators | 1465 | 11 units | 35,000.00 | 16,000.00 | 16,000.00 | 0.00 | In progress |
| | Relocation Costs | 1495 | 11 residents | 12,500.00 | 4,926.00 | 0.00 | 0.00 | In progress |
| | | | | | | | | |
| | **George A Hoverter Homes** | | | | | | | |
| PA008000002 | Operations | 1406 | | 78,000.00 | 78,000.00 | 0.00 | 0.00 | on going |
| | Update computers & training | 1408 | | 16,727.75 | 58,927.28 | 58,927.28 | 0.00 | on going |
| | | | | | | | | |
| | **John A. F. Hall Manor** | | | | | | | |
| PA008000003 | Operations | 1406 | | 186,000.00 | 186,000.00 | 0.00 | 0.00 | on going |
| | Update computers & training | 1408 | | 39,889.25 | 140,518.90 | 140,518.90 | 0.00 | on going |
| | Professional Services | 1430 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | | | | | |
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1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report



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Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part II: Supporting Pages

| PHA Name: Harrisburg Housing Authority | Grant Type and Number: Capital Fund Program No: PA26P008501-09; Replacement Housing Factor Grant No: ; Date of CFFP: ; CFFP (Yes/No) No | Federal FFY of Grant: 2009 |
|---|---|---|

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|
| PIC No. | | | | Original | Revised 1 | Funds Obligated 2 | Funds Expended 2 | |
| | **Hillside Village** | | | | | | | |
| PA008000004 | Operations | 1406 | | 24,000.00 | 24,000.00 | 0.00 | 0.00 | on going |
| | Update computers & training | 1408 | | 5,147.80 | 18,131.47 | 18,131.47 | 0.00 | on going |
| | | | | | | | | |
| | **Smith Homes** | | | | | | | |
| PA008000005 | Operations | 1406 | | 30,000.00 | 30,000.00 | 0.00 | 0.00 | on going |
| | Update computers & training | 1408 | | 6,433.75 | 22,664.34 | 22,664.34 | 0.00 | on going |
| | | | | | | | | |
| | **Jackson Tower** | | | | | | | |
| PA008000006 | Operations | 1406 | | 84,000.00 | 84,000.00 | 0.00 | 0.00 | on going |
| | Update computers & training | 1408 | | 18,014.50 | 63,460.15 | 63,460.15 | | on going |
| | Development Coordination | 1430 | | 0.00 | 547,015.76 | 0.00 | 0.00 | Planning/financing |
| | | | | | | | | |
| | **Morrison Tower** | | | | | | | |
| PA008000007 | Operations | 1406 | | 42,000.00 | 42,000.00 | 0.00 | 0.00 | on going |
| | Update computers & training | 1408 | | 9,007.25 | 31,730.08 | 31,730.08 | 0.00 | on going |
| | Professional Services | 1430 | | 0.00 | 3,550.00 | 3,550.00 | 0.00 | |
| | | | | | | | | |
| | **Lick Tower** | | | | | | | |
| PA008000009 | Operations | 1406 | | 48,000.00 | 48,000.00 | 0.00 | 0.00 | on going |
| | Update computers & training | 1408 | | 10,294.00 | 36,262.94 | 36,262.94 | 0.00 | on going |
| | | | | | | | | |
| | **Scattered Sites** | | | | | | | |
| PA008000010 | Operations | 1406 | | 30,000.00 | 30,000.00 | 0.00 | 0.00 | on going |
| | Update computers & training | 1408 | | 6,433.75 | 22,664.35 | 22,664.35 | 0.00 | on going |
| | | | | | | | | |
| COCC | Administration: Management Fee | 1410 | | 347,394.00 | 347,394.00 | 347,394.00 | 0.00 | on going |
| | | | | | | | | |
| | **TOTAL CAPITAL FUNDS PROGRAM - 2009** | | | **$3,473,940.00** | **$3,473,940.00** | **$2,321,998.24** | **$0.00** | |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report



form **HUD-50075.1** (4/2008)

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**Attachment: pa008e02**

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part I: Summary

| PHA Name: | Grant Type and Number: | FFY of Grant: 2009 |
|---|---|---|
| Harrisburg Housing Authority | Capital Fund Program No: PA26S008501-09<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval: 2009 |

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ■ Revised Annual Statement (revision no: 1 )
■ Performance and Evaluation Report for Period Ending: 6/30/10 ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost 1 | |
|---|---|---|---|---|---|
| | | Original | Revised 2 | Obligated | Expended |
| 1 | Total Non-Capital Funds | | | | |
| 2 | 1406 Operating Expenses (may not exceed 20% of line 20) 3 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 1408 Management Improvements | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 1410 Administration | 442,005.00 | 442,005.00 | 442,005.00 | 210,702.05 |
| 5 | 1411 Audit | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | 1415 Liquidated Damages | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 1430 Fees and Costs | 330,500.00 | 388,815.10 | 388,815.10 | 293,422.51 |
| 8 | 1440 Site Acquisition | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | 1450 Site Improvement | 355,500.00 | 314,198.83 | 314,198.83 | 151,674.33 |
| 10 | 1460 Dwelling Structures | 3,087,400.00 | 3,118,647.67 | 3,118,647.67 | 1,644,648.13 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 63,000.00 | 88,605.00 | 88,605.00 | 66,905.00 |
| 12 | 1470 Nondwelling Structures | 140,000.00 | 67,971.00 | 67,971.00 | 67,971.00 |
| 13 | 1475 Nondwelling Equipment | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | 1485 Demolition | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 1492 Moving to Work Demonstration | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 1495.1 Relocation Costs | 2,000.00 | 162.40 | 162.40 | 162.40 |
| 17 | 1499 Development Activities 4 | 0.00 | 0.00 | 0.00 | 0.00 |

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.



form **HUD-50075.1** (4/2008)

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Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part I: Summary

| PHA Name: | Grant Type and Number: | FFY of Grant: 2009 |
|---|---|---|
| Harrisburg Housing Authority | Capital Fund Program No: PA26S008501-09<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval: 2009 |

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ■ Revised Annual Statement (revision no: 1 )
■ Performance and Evaluation Report for Period Ending: 6/30/10 ☐ Final Performance and Evaluation Report

| No. | | Original | Revised 2 | Obligated | Expended |
|---|---|---|---|---|---|
| 18a | 1501 Collateralization or Debt Service Paid by the PHA | 0.00 | 0.00 | 0.00 | 0.00 |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct | 0.00 | 0.00 | 0.00 | 0.00 |
| | Payment | - | - | - | - |
| 19 | 1502 Contingency (may not exceed 8% of Line 20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | Amount of Annual Grant (sums of lines 2-19) | **$4,420,405.00** | **$4,420,405.00** | **$4,420,405.00** | **$2,435,485.42** |
| 21 | Amount of Line 20 Related to LBP Activities | 90,000.00 | 110,708.00 | 110,708.00 | 103,000.00 |
| 22 | Amount of Line 20 Related to Section 504 Compliance | 350,000.00 | 436,894.00 | 436,894.00 | 215,000.00 |
| 23 | Amount of Line 20 Related to Security - Soft Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | Amount of Line 20 Related to Security - Hard Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | Amount of Line 20 Related to Energy Conservation Measures | 157,385.00 | 237,850.00 | 237,850.00 | 115,000.00 |

| Signature of ~~Executive Director~~ President | Date | Signature of Public Housing Director | Date |
|---|---|---|---|
| [signature] | Jan 12, 10 | | |

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.



form HUD-50075.1 (4/2008)

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## Part II: Supporting Pages

| PHA Name: Harrisburg Housing Authority | Grant Type and Number: Capital Fund Program No: PA26S008501-09; Replacement Housing Factor Grant No: ; Date of CFFP: ; CFFP (Yes/No) No | Federal FFY of Grant: 2009 |
|---|---|---|

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|
| PIC No. | | | | Original | Revised 1 | Funds Obligated 2 | Funds Expended 2 | |
| | **William Howard Day Homes** | | | | | | | |
| PA008000001 | Professional Services | 1430 | | 200,000.00 | 196,268.60 | 196,268.60 | 121,481.30 | In Progress |
| | Abatement, Lead, mold & asbestos | 1460 | 20 units | 140,000.00 | 110,707.50 | 110,707.50 | 103,177.00 | In Progress |
| | Interior renovations/walls, floors etc. | 1460 | 20 units | 570,000.00 | 646,739.62 | 646,739.62 | 369,939.10 | In Progress |
| | Kitchen cabinets and fixtures | 1460 | 20 units | 150,000.00 | 110,127.50 | 110,127.50 | 37,500.00 | In Progress |
| | Bath renovations and fixtures | 1460 | 20 units | 150,000.00 | 75,000.00 | 75,000.00 | 21,500.00 | In Progress |
| | Electrical upgrades/100 amp load centers | 1460 | 20 units | 47,400.00 | 48,000.00 | 48,000.00 | 11,500.00 | In Progress |
| | Power wiring, fire and low voltage circuits | 1460 | 20 units | 140,000.00 | 157,000.00 | 157,000.00 | 93,014.75 | In Progress |
| | Site Lighting | 1450 | 2- buildings | 0.00 | 7,500.00 | 7,500.00 | 0.00 | In Progress |
| | Plumbing upgrades / supplies and DWV | 1460 | 20 units | 140,000.00 | 188,225.00 | 188,225.00 | 143,967.97 | In Progress |
| | Mechanical upgrades / HVAC | 1460 | 20 units | 250,000.00 | 259,200.00 | 259,200.00 | 170,679.00 | In Progress |
| | Façade improvements/porches and rails | 1460 | 20 units | 200,000.00 | 248,258.00 | 248,258.00 | 174,508.00 | In Progress |
| | Windows and Doors | 1460 | 20 units | 210,000.00 | 160,500.00 | 160,500.00 | 139,712.50 | In Progress |
| | Site work & Utility upgrades | 1450 | 2 buildings | 200,000.00 | 146,912.50 | 146,912.50 | 35,675.00 | In Progress |
| | Sidewalks | 1450 | 1000 lin ft | 20,000.00 | 16,000.00 | 16,000.00 | 0.00 | In Progress |
| | Landscaping | 1450 | 2 acres | 20,000.00 | 27,787.00 | 27,787.00 | 0.00 | In Progress |
| | Tenant Relocation Costs | 1495 | 4 | 2,000.00 | 162.40 | 162.40 | 162.40 | In Progress |
| | Ranges and Refrigerators | 1465 | 20 units | 21,000.00 | 21,700.00 | 21,700.00 | 0.00 | In Progress |
| | | | | | | | | |
| | **John A.F. Hall Manor** | | | | | | | |
| PA008000003 | Professional Services | 1430 | | 4,000.00 | 16,400.00 | 16,400.00 | 15,155.07 | In Progress |
| | Vacuum Pump / boiler room | 1460 | 1 | 65,000.00 | 81,150.00 | 81,150.00 | 0.00 | In Progress |
| | | | | | | | | |
| | **Hillside Village** | | | | | | | |
| PA008000004 | Professional Services | 1430 | | 6,000.00 | 16,400.00 | 16,400.00 | 15,155.07 | In Progress |
| | Replace Boilers | 1460 | 2 | 100,000.00 | 186,500.00 | 186,500.00 | 0.00 | In Progress |
| | | | | | | | | |
| | **Smith Homes** | | | | | | | |
| PA008000005 | Professional Services | 1430 | | 5,500.00 | 16,400.00 | 16,400.00 | 15,155.07 | In Progress |
| | Replace Domestic Boilers | 1460 | 2 | 90,000.00 | 182,342.00 | 182,342.00 | 0.00 | In Progress |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part II: Supporting Pages

| PHA Name: Harrisburg Housing Authority | Grant Type and Number: Capital Fund Program No: PA26S008501-09; Replacement Housing Factor Grant No: ; Date of CFFP: ; CFFP (Yes/No) No | Federal FFY of Grant: 2009 |
|---|---|---|

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|
| PIC No. | | | | Original | Revised 1 | Funds Obligated 2 | Funds Expended 2 | |
| | **Morrison Tower** | | | | | | | |
| PA008000007 | Professional Services | 1430 | | 100,000.00 | 115,196.50 | 115,196.50 | 101,318.00 | Complete |
| | Kitchen cabinets and finishes | 1460 | 120 units | 578,000.00 | 207,400.00 | 207,400.00 | 191,276.70 | Complete |
| | Countertops | 1460 | 120 units | 27,000.00 | 73,298.05 | 73,298.05 | 69,233.11 | Complete |
| | Electrical upgrades / load centers / GFCI | 1460 | 120 units | 100,000.00 | 64,200.00 | 64,200.00 | 60,600.00 | Complete |
| | Replace valves and fixtures | 1460 | 120 units | 60,000.00 | 61,200.00 | 61,200.00 | 58,040.00 | Complete |
| | Energy star ranges | 1465 | 120 | 42,000.00 | 66,905.00 | 66,905.00 | 66,905.00 | Complete |
| | Renovate 12th floor offices, flooring | 1470 | 6673 sq. ft. | 70,000.00 | 34,575.00 | 34,575.00 | 34,575.00 | Complete |
| | 12th floor offices, repair walls and ceiling | 1470 | 6673 sq. ft. | 60,000.00 | 24,301.00 | 24,301.00 | 24,301.00 | Complete |
| | Light fixtures, wiring upgrades, sundries | 1470 | 6673 sq. ft. | 10,000.00 | 9,095.00 | 9,095.00 | 9,095.00 | Complete |
| | Add parking spaces | 1450 | 4 | 7,500.00 | 5,560.00 | 5,560.00 | 5,560.00 | Complete |
| | **Lick Tower** | | | | | | | |
| PA008000009 | Professional Services | 1430 | | 15,000.00 | 28,150.00 | 28,150.00 | 25,158.00 | In Progress |
| | Paving and restripe parking lots | 1450 | 16,000 sq. ft. | 108,000.00 | 110,439.33 | 110,439.33 | 110,439.33 | Complete |
| | Replace Domestic Boilers | 1460 | 2 | 70,000.00 | 258,800.00 | 258,800.00 | 0.00 | In Progress |
| | | | | | | | | |
| HHA Wide | ARRA Administration salaries | 1410 | | 309,000.00 | 386,505.00 | 386,505.00 | 185,942.96 | |
| Partial | President/Agency Counsel | | | | | | | |
| Partial | Executive Secretary | | | | | | | |
| Partial | Senior AMP Manager | | | | | | | |
| Partial | Purchasing Specialist / 2 | | | | | | | |
| Partial | Purchasing Specialist / 1 | | | | | | | |
| Partial | Comptroller | | | | | | | |
| Partial | Accounts Assistant | | | | | | | |
| Partial | Accounts Payable Specialist | | | | | | | |
| Partial | Director of Capital Improv. | | | | | | | |
| | ARRA Administration benefits | 1410 | | 128,520.00 | 50,000.00 | 50,000.00 | 19,740.00 | |
| | Advertising and fees | 1410 | | 4,485.00 | 5,500.00 | 5,500.00 | 5,019.09 | |
| | **TOTAL CAPITAL FUNDS PROGRAM - 2009 ARRA** | | | **$4,420,405.00** | **$4,420,405.00** | **$4,420,405.00** | **$2,435,485.42** | **55% Complete** |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report



form **HUD-50075.1** (4/2008)

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**Attachment: pa008f02**

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part I: Summary

| PHA Name: | Grant Type and Number: | FFY of Grant: 2009 |
|---|---|---|
| Harrisburg Housing Authority | Capital Fund Program No: PA00800000109R<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval: 2009 |

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ■ Revised Annual Statement (revision no: 1 )
■ Performance and Evaluation Report for Period Ending: 6/30/10 ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost 1 | |
|---|---|---|---|---|---|
| | | Original | Revised 2 | Obligated | Expended |
| 1 | Total Non-Capital Funds | | | | |
| 2 | 1406 Operating Expenses (may not exceed 20% of line 20) 3 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 1408 Management Improvements | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 1410 Administration | 160,000.00 | 340,000.00 | 340,000.00 | 19,887.84 |
| 5 | 1411 Audit | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | 1415 Liquidated Damages | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 1430 Fees and Costs | 324,000.00 | 324,000.00 | 324,000.00 | 184,171.24 |
| 8 | 1440 Site Acquisition | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | 1450 Site Improvement | 217,760.00 | 319,664.00 | 319,664.00 | 0.00 |
| 10 | 1460 Dwelling Structures | 2,649,940.00 | 2,368,336.00 | 2,368,336.00 | 10,089.00 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 38,300.00 | 47,000.00 | 47,000.00 | 0.00 |
| 12 | 1470 Nondwelling Structures | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | 1475 Nondwelling Equipment | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | 1485 Demolition | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 1492 Moving to Work Demonstration | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 1495.1 Relocation Costs | 10,000.00 | 1,000.00 | 1,000.00 | 409.06 |
| 17 | 1499 Development Activities 4 | 0.00 | 0.00 | 0.00 | 0.00 |

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.



form **HUD-50075.1** (4/2008)

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Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part I: Summary

| PHA Name: | Grant Type and Number: | FFY of Grant: 2009 |
|---|---|---|
| Harrisburg Housing Authority | Capital Fund Program No: PA00800000109R<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval: 2009 |

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ■ Revised Annual Statement (revision no: 1 )
■ Performance and Evaluation Report for Period Ending: 6/30/10 ☐ Final Performance and Evaluation Report

| No. | | Original | Revised 2 | Obligated | Expended |
|---|---|---|---|---|---|
| 18a | 1501 Collateralization or Debt Service Paid by the PHA | 0.00 | 0.00 | 0.00 | 0.00 |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct | 0.00 | 0.00 | 0.00 | 0.00 |
| | Payment | - | - | - | - |
| 19 | 1502 Contingency (may not exceed 8% of Line 20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | Amount of Annual Grant (sums of lines 2-19) | **$3,400,000.00** | **$3,400,000.00** | **$3,400,000.00** | **$214,557.14** |
| 21 | Amount of Line 20 Related to LBP Activities | 0.00 | 80,400.00 | 80,400.00 | 0.00 |
| 22 | Amount of Line 20 Related to Section 504 Compliance | 0.00 | 200,000.00 | 200,000.00 | 0.00 |
| 23 | Amount of Line 20 Related to Security - Soft Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | Amount of Line 20 Related to Security - Hard Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | Amount of Line 20 Related to Energy Conservation Measures | 1,912,125.00 | 2,000,000.00 | 2,000,000.00 | 0.00 |

| Signature of ~~Executive Director~~ President | Date | Signature of Public Housing Director | Date |
|---|---|---|---|
| [illegible signature] | 8-12-10 | | |

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.



form HUD-50075.1 (4/2008)

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Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part II: Supporting Pages

| PHA Name: Harrisburg Housing Authority | Grant Type and Number: Capital Fund Program No: PA00800000109R; Replacement Housing Factor Grant No: ; Date of CFFP: ; CFFP (Yes/No) No | Federal FFY of Grant: 2009 |
|---|---|---|

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|
| PIC No. | | | | Original | Revised 1 | Funds Obligated 2 | Funds Expended 2 | |
| | **William Howard Day Homes** | | | | | | | |
| PA008000001 | **Buildings A&B&C** | | | | | | | |
| | Professional Services | 1430 | | 324,000.00 | 324,000.00 | 324,000.00 | 184,171.24 | |
| | Sitework, landscaping & parking | 1450 | 36 units | 217,760.00 | 319,664.00 | 319,664.00 | 0.00 | |
| | Demo & Abatement | 1460 | 36 units | 96,100.00 | 80,441.67 | 80,441.67 | 0.00 | |
| | Upgraded insulation & thermal protection | 1460 | 54 units | 116,600.00 | 74,000.00 | 74,000.00 | 0.00 | |
| | Interior renovations/walls, floors etc. | 1460 | 54 units | 347,700.00 | 450,439.76 | 450,439.76 | 0.00 | |
| | Kitchen renovations, water saving fixtures | 1460 | 54 units | 213,750.00 | 285,000.00 | 285,000.00 | 0.00 | |
| | Bath renovations, water saving fixtures | 1460 | 54 units | 71,250.00 | 127,000.00 | 127,000.00 | 0.00 | |
| | 100 amp services w/separate metering | 1460 | 36 units | 90,000.00 | 34,428.23 | 34,428.23 | 0.00 | |
| | Energy efficient fixtures & wiring | 1460 | 36 units | 247,440.00 | 200,000.00 | 200,000.00 | 0.00 | |
| | Plumbing upgrades / supplies and DWV | 1460 | 36 units | 262,200.00 | 155,666.67 | 155,666.67 | 0.00 | |
| | Mechanical upgrades / HVAC | 1460 | 36 units | 723,000.00 | 373,666.67 | 373,666.67 | 10,089.00 | |
| | Façade improvements/porches and rails | 1460 | 54 units | 245,100.00 | 334,585.00 | 334,585.00 | 0.00 | |
| | Energy star windows and doors | 1460 | 54 units | 236,800.00 | 253,108.00 | 253,108.00 | 0.00 | |
| | Energy star ranges & refrigerators | 1465 | 54 units | 38,300.00 | 47,000.00 | 47,000.00 | 0.00 | |
| | Relocation Costs | 1495 | 36 residents | 10,000.00 | 1,000.00 | 1,000.00 | 409.06 | |
| | | | | | | | | |
| | | | | | | | | |
| HHA-Wide | Admin. Salaries & Benefits | 1410 | | 160,000.00 | 340,000.00 | 340,000.00 | 19,887.84 | |
| | | | | | | | | |
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| | | | | | | | | |
| | **TOTAL CAPITAL FUNDS PROGRAM - 2009 CFRC** | | | **3,400,000.00** | **3,400,000.00** | **3,400,000.00** | **214,557.14** | **6% Complete** |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report



form **HUD-50075.1** (4/2008)

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**Attachment: pa008g02**

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part I: Summary

| PHA Name: | Grant Type and Number: | FFY of Grant: 2008 |
|---|---|---|
| Harrisburg Housing Authority | Capital Fund Program No: PA26P008501-08<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval: 2008 |

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ■ Revised Annual Statement (revision no: 2 )
■ Performance and Evaluation Report for Period Ending: 6/30/10 ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost 1 | |
|---|---|---|---|---|---|
| | | Original | Revised 2 | Obligated | Expended |
| 1 | Total Non-Capital Funds | | | | |
| 2 | 1406 Operating Expenses (may not exceed 20% of line 20) 3 | 600,000.00 | 697,585.32 | 697,585.32 | 0.00 |
| 3 | 1408 Management Improvements | 128,675.80 | 57,175.00 | 57,175.00 | 0.00 |
| 4 | 1410 Administration | 349,217.00 | 349,217.00 | 349,217.00 | 117,063.84 |
| 5 | 1411 Audit | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | 1415 Liquidated Damages | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 1430 Fees and Costs | 190,668.20 | 238,300.00 | 238,300.00 | 91,239.38 |
| 8 | 1440 Site Acquisition | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | 1450 Site Improvement | 300,005.00 | 213,000.00 | 213,000.00 | 0.00 |
| 10 | 1460 Dwelling Structures | 1,876,110.00 | 1,903,408.68 | 1,903,408.68 | 10,089.00 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 35,000.00 | 30,990.00 | 30,990.00 | 0.00 |
| 12 | 1470 Nondwelling Structures | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | 1475 Nondwelling Equipment | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | 1485 Demolition | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 1492 Moving to Work Demonstration | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 1495.1 Relocation Costs | 12,500.00 | 2,500.00 | 2,500.00 | 1,284.94 |
| 17 | 1499 Development Activities 4 | 0.00 | 0.00 | 0.00 | 0.00 |

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.



form **HUD-50075.1** (4/2008)

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Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part I: Summary

| PHA Name: | Grant Type and Number: | FFY of Grant: 2008 |
|---|---|---|
| Harrisburg Housing Authority | Capital Fund Program No: PA26P008501-08<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval: 2008 |

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ■ Revised Annual Statement (revision no: 2 )
■ Performance and Evaluation Report for Period Ending: 6/30/10 ☐ Final Performance and Evaluation Report

| No. | | Original | Revised 2 | Obligated | Expended |
|---|---|---|---|---|---|
| 18a | 1501 Collateralization or Debt Service Paid by the PHA | 0.00 | 0.00 | 0.00 | 0.00 |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct | 0.00 | 0.00 | 0.00 | 0.00 |
| | Payment | - | - | - | - |
| 19 | 1502 Contingency (may not exceed 8% of Line 20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | Amount of Annual Grant (sums of lines 2-19) | **$3,492,176.00** | **$3,492,176.00** | **$3,492,176.00** | **$219,677.16** |
| 21 | Amount of Line 20 Related to LBP Activities | 90,000.00 | 90,000.00 | 80,000.00 | 0.00 |
| 22 | Amount of Line 20 Related to Section 504 Compliance | 350,000.00 | 350,000.00 | 335,483.00 | 0.00 |
| 23 | Amount of Line 20 Related to Security - Soft Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | Amount of Line 20 Related to Security - Hard Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | Amount of Line 20 Related to Energy Conservation Measures | 157,385.00 | 215,233.00 | 215,233.00 | 0.00 |

| Signature of ~~Executive Director~~ President | Date | Signature of Public Housing Director | Date |
|---|---|---|---|
| [illegible signature] | 2013-14 | | |

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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form HUD-50075.1 (4/2008)

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Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part II: Supporting Pages

| PHA Name: Harrisburg Housing Authority | Grant Type and Number: Capital Fund Program No: PA26P008501-08; Replacement Housing Factor Grant No: ; Date of CFFP: ; CFFP (Yes/No) No | Federal FFY of Grant: 2008 |
|---|---|---|

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|
| PIC No. | | | | Original | Revised 1 | Funds Obligated 2 | Funds Expended 2 | |
| | **William Howard Day Homes** | | | | | | | |
| PA008000001 | Operations | 1406 | | 78,000.00 | 90,686.09 | 90,686.09 | 0.00 | on going |
| | Update computers & training | 1408 | | 16,727.75 | 7,432.75 | 7,432.75 | 0.00 | on going |
| | Professional Services | 1430 | | 190,668.20 | 238,300.00 | 238,300.00 | 91,239.38 | In Progress |
| | Site work, landscaping & parking | 1450 | 38 units | 300,005.00 | 213,000.00 | 213,000.00 | 0.00 | In Progress |
| | Demo & Abatement | 1460 | 38 units | 90,000.00 | 80,441.67 | 80,441.67 | 0.00 | In Progress |
| | Interior renovations/walls, floors etc. | 1460 | 38 units | 450,000.00 | 382,010.00 | 382,010.00 | 0.00 | In Progress |
| | Kitchen renovations and fixtures | 1460 | 38 units | 150,000.00 | 153,000.00 | 153,000.00 | 0.00 | In Progress |
| | Bath renovations and fixtures | 1460 | 38 units | 150,000.00 | 110,000.00 | 110,000.00 | 0.00 | In Progress |
| | Electrical upgrades/100 amp load centers | 1460 | 38 units | 43,286.00 | 99,000.00 | 99,000.00 | 0.00 | In Progress |
| | Power wiring, fire and low voltage circuits | 1460 | 38 units | 216,000.00 | 154,948.33 | 154,948.33 | 0.00 | In Progress |
| | Plumbing upgrades / supplies and DWV | 1460 | 38 units | 207,360.00 | 155,666.67 | 155,666.67 | 0.00 | In Progress |
| | Mechanical upgrades / HVAC | 1460 | 38 units | 300,000.00 | 373,666.67 | 373,666.67 | 10,089.00 | In Progress |
| | Façade improvements/porches and rails | 1460 | 38 units | 111,193.00 | 185,600.00 | 185,600.00 | 0.00 | In Progress |
| | Windows and Doors | 1460 | 38 units | 158,271.00 | 209,075.34 | 209,075.34 | 0.00 | In Progress |
| | Appliances, ranges and refrigerators | 1465 | 38 units | 35,000.00 | 30,990.00 | 30,990.00 | 0.00 | In Progress |
| | Relocation costs | 1495 | 25 residents | 12,500.00 | 2,500.00 | 2,500.00 | 1,284.94 | In Progress |
| | | | | | | | | |
| | **George A. Hoverter Homes** | | | | | | | |
| PA008000002 | Operations | 1406 | | 78,000.00 | 90,686.08 | 90,686.08 | 0.00 | on going |
| | Update computers & training | 1408 | | 16,727.75 | 7,432.75 | 7,432.75 | 0.00 | on going |
| | | | | | | | | |
| | **John A. F. Hall Manor** | | | | | | | |
| PA008000003 | Operations | 1406 | | 186,000.00 | 216,251.45 | 216,251.45 | 0.00 | on going |
| | Update computers & training | 1408 | | 39,889.25 | 17,724.25 | 17,724.25 | 0.00 | on going |
| | | | | | | | | |
| | **Hillside Village** | | | | | | | |
| PA008000004 | Operations | 1406 | | 24,000.00 | 27,903.41 | 27,903.41 | 0.00 | on going |
| | Update computers & training | 1408 | | 5,147.80 | 2,287.00 | 2,287.00 | 0.00 | on going |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report



form **HUD-50075.1** (4/2008)

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Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part II: Supporting Pages

| PHA Name: Harrisburg Housing Authority | Grant Type and Number: Capital Fund Program No: PA26P008501-08; Replacement Housing Factor Grant No: ; Date of CFFP: ; CFFP (Yes/No) No | Federal FFY of Grant: 2008 |
|---|---|---|

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|
| PIC No. | | | | Original | Revised 1 | Funds Obligated 2 | Funds Expended 2 | |
| | **Smith Homes** | | | | | | | |
| PA008000005 | Operations | 1406 | | 30,000.00 | 34,879.27 | 34,879.27 | 0.00 | on going |
| | Update computers & training | 1408 | | 6,433.75 | 2,858.75 | 2,858.75 | 0.00 | on going |
| | | | | | | | | |
| | **Jackson Tower** | | | | | | | |
| PA008000006 | Operations | 1406 | | 84,000.00 | 97,661.95 | 97,661.95 | 0.00 | on going |
| | Update computers & training | 1408 | | 18,014.50 | 8,004.50 | 8,004.50 | 0.00 | on going |
| | | | | | | | | |
| | **Morrison Tower** | | | | | | | |
| PA008000007 | Operations | 1406 | | 42,000.00 | 48,830.97 | 48,830.97 | 0.00 | on going |
| | Update computers & training | 1408 | | 9,007.25 | 4,002.25 | 4,002.25 | 0.00 | on going |
| | | | | | | | | |
| | **Lick Tower** | | | | | | | |
| PA008000009 | Operations | 1406 | | 48,000.00 | 55,806.83 | 55,806.83 | 0.00 | on going |
| | Update computers & training | 1408 | | 10,294.00 | 4,574.00 | 4,574.00 | 0.00 | on going |
| | | | | | | | | |
| | **Scattered Sites** | | | | | | | |
| PA008000010 | Operations | 1406 | | 30,000.00 | 34,879.27 | 34,879.27 | 0.00 | on going |
| | Update computers & training | 1408 | | 6,433.75 | 2,858.75 | 2,858.75 | 0.00 | on going |
| | | | | | | | | |
| COCC | Administration: Management Fee | 1410 | | 349,217.00 | 349,217.00 | 349,217.00 | 117,063.84 | on going |
| | | | | | | | | |
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| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | **TOTAL CAPITAL FUNDS PROGRAM - 2008** | | | **$3,492,176.00** | **$3,492,176.00** | **$3,492,176.00** | **$219,677.16** | **6% Completed** |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report



form **HUD-50075.1** (4/2008)

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**Attachment: pa008h02**

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part I: Summary

| PHA Name: | Grant Type and Number: | FFY of Grant: 2007 |
|---|---|---|
| Harrisburg Housing Authority | Capital Fund Program No: PA26P008501-07<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval: 2007 |

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ■ Revised Annual Statement (revision no: 3 )
■ Performance and Evaluation Report for Period Ending: 6/30/10 ☐ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost 1 | |
|---|---|---|---|---|---|
| | | Original | Revised 2 | Obligated | Expended |
| 1 | Total Non-Capital Funds | | | | |
| 2 | 1406 Operating Expenses (may not exceed 20% of line 20)3 | 553,763.00 | 657,447.00 | 657,447.00 | 0.00 |
| 3 | 1408 Management Improvements | 78,976.00 | 78,976.00 | 78,976.00 | 0.00 |
| 4 | 1410 Administration | 356,693.00 | 356,693.00 | 356,693.00 | 356,693.00 |
| 5 | 1411 Audit | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | 1415 Liquidated Damages | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 1430 Fees and Costs | 306,065.00 | 350,749.50 | 350,749.50 | 42,155.79 |
| 8 | 1440 Site Acquisition | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | 1450 Site Improvement | 361,831.00 | 229,738.50 | 229,738.50 | 72,001.00 |
| 10 | 1460 Dwelling Structures | 1,888,610.00 | 1,871,634.00 | 1,871,634.00 | 973,058.23 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 21,000.00 | 21,700.00 | 21,700.00 | 0.00 |
| 12 | 1470 Nondwelling Structures | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | 1475 Nondwelling Equipment | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | 1485 Demolition | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 1492 Moving to Work Demonstration | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 1495.1 Relocation Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | 1499 Development Activities 4 | 0.00 | 0.00 | 0.00 | 0.00 |

1 To be completed for the Performance and Evaluation Repor
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statemer
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations
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form **HUD-50075.1** (4/2008)

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Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part I: Summary

| PHA Name: | Grant Type and Number: | FFY of Grant: 2007 |
|---|---|---|
| Harrisburg Housing Authority | Capital Fund Program No: PA26P008501-07<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval: 2007 |

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ■ Revised Annual Statement (revision no: 3 )
■ Performance and Evaluation Report for Period Ending: 6/30/10 ☐ Final Performance and Evaluation Report

| No. | | Original | Revised 2 | Obligated | Expended |
|---|---|---|---|---|---|
| 18a | 1501 Collateralization or Debt Service Paid by the PHA | 0.00 | 0.00 | 0.00 | 0.00 |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct | 0.00 | 0.00 | 0.00 | 0.00 |
| | Payment | - | - | - | - |
| 19 | 1502 Contingency (may not exceed 8% of Line 20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | Amount of Annual Grant (sums of lines 2-19) | **$3,566,938.00** | **$3,566,938.00** | **$3,566,938.00** | **$1,443,908.02** |
| 21 | Amount of Line 20 Related to LBP Activities | 90,000.00 | 107,146.50 | 107,146.50 | 45,789.65 |
| 22 | Amount of Line 20 Related to Section 504 Compliance | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | Amount of Line 20 Related to Security - Soft Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | Amount of Line 20 Related to Security - Hard Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | Amount of Line 20 Related to Energy Conservation Measures | 157,385.00 | 130,500.00 | 130,500.00 | 78,500.00 |

| Signature of ~~Executive Director~~ President | Date | Signature of Public Housing Director | Date |
|---|---|---|---|
| [signature] | 10-13-10 | | |

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form HUD-50075.1 (4/2008)

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Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part II: Supporting Pages

| PHA Name: Harrisburg Housing Authority | Grant Type and Number: Capital Fund Program No: PA26P008501-07; Replacement Housing Factor Grant No: ; Date of CFFP: ; CFFP (Yes/No) No | Federal FFY of Grant: 2007 |
|---|---|---|

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|
| | | | | Original | Revised 1 | Funds Obligated 2 | Funds Expended 2 | |
| | **William Howard Day Homes** | | | | | | | |
| PA008001 | Operations | 1406 | | 71,989.19 | 85,468.11 | 85,468.11 | 0.00 | On going |
| | Update computers and training | 1408 | | 10,266.88 | 10,266.88 | 10,266.88 | 0.00 | On going |
| | Professional Services | 1430 | | 190,668.20 | 85,936.73 | 85,936.73 | 29,655.79 | In progress |
| | Sitework, landscaping & parking | 1450 | 24 units | 314,005.00 | 174,412.50 | 174,412.50 | 24,175.00 | In progress |
| | Demo & Abatement | 1460 | 24 units | 90,000.00 | 107,146.50 | 107,146.50 | 45,789.65 | In progress |
| | Interior renovations/walls, floors etc. | 1460 | 24 units | 450,000.00 | 567,157.00 | 567,157.00 | 352,238.04 | In progress |
| | Kitchen renovations and fixtures | 1460 | 24 kitchens | 150,000.00 | 78,772.50 | 78,772.50 | 25,150.00 | In progress |
| | Bath renovations and fixtures | 1460 | 24 bathrooms | 150,000.00 | 75,000.00 | 75,000.00 | 20,150.00 | In progress |
| | Electrical upgrades/100 amp load centers | 1460 | 24 units | 43,286.00 | 48,000.00 | 48,000.00 | 8,534.75 | In progress |
| | Power wiring, fire and low voltage circuits | 1460 | 24 units | 216,000.00 | 157,000.00 | 157,000.00 | 95,980.00 | In progress |
| | Site Lighting | 1450 | 2- buildings | 0.00 | 7,500.00 | 7,500.00 | 0.00 | In progress |
| | Plumbing upgrades / supplies and DWV | 1460 | 24 units | 207,360.00 | 170,600.00 | 170,600.00 | 127,146.72 | In progress |
| | Mechanical upgrades / HVAC | 1460 | 24 units | 300,000.00 | 259,200.00 | 259,200.00 | 150,769.07 | In progress |
| | Façade improvements/porches and rails | 1460 | 24 units | 117,193.00 | 248,258.00 | 248,258.00 | 74,800.00 | In progress |
| | Windows and Doors | 1460 | 24 units | 164,771.00 | 160,500.00 | 160,500.00 | 72,500.00 | In progress |
| | Appliances, ranges and refrigerators | 1465 | 24 units | 21,000.00 | 21,700.00 | 21,700.00 | 0.00 | In progress |
| | **George A. Hoverter Homes** | | | | | | | |
| PA008002 | Operations | 1406 | | 71,989.19 | 85,468.11 | 85,468.11 | 0.00 | On going |
| | Update computers and training | 1408 | | 10,266.88 | 10,266.88 | 10,266.88 | 0.00 | On going |
| | Professional Services | 1430 | | 17,243.20 | 39,569.73 | 39,569.73 | 0.00 | In progress |
| | **John A. F. Hall Manor** | | | | | | | |
| PA008003 | Operations | 1406 | | 171,666.53 | 203,808.57 | 203,808.57 | 0.00 | On going |
| | Update computers and training | 1408 | | 24,482.56 | 24,482.56 | 24,482.56 | 0.00 | On going |
| | Professional Services | 1430 | | 41,118.40 | 94,358.58 | 94,358.58 | 0.00 | In progress |
| | Retaining Wall Repairs | 1450 | | 47,826.00 | 47,826.00 | 47,826.00 | 47,826.00 | Complete |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report



form **HUD-50075.1** (4/2008)

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Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part II: Supporting Pages

| PHA Name: Harrisburg Housing Authority | Grant Type and Number: Capital Fund Program No: PA26P008501-07; Replacement Housing Factor Grant No: ; Date of CFFP: ; CFFP (Yes/No) No | Federal FFY of Grant: 2007 |
|---|---|---|

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|
| | | | | Original | Revised 1 | Funds Obligated 2 | Funds Expended 2 | |
| | **Hillside Village** | | | | | | | |
| PA008004 | Operations | 1406 | | 22,150.52 | 26,297.88 | 26,297.88 | 0.00 | On going |
| | Update computers and training | 1408 | | 3,159.04 | 3,159.04 | 3,159.04 | 0.00 | On going |
| | Professional Services | 1430 | | 5,305.60 | 12,175.30 | 12,175.30 | 0.00 | In progress |
| | **Smith Homes** | | | | | | | |
| PA008005 | Operations | 1406 | | 27,688.15 | 32,872.35 | 32,872.35 | 0.00 | On going |
| | Update computers and training | 1408 | | 3,948.80 | 3,948.80 | 3,948.80 | 0.00 | On going |
| | Professional Services | 1430 | | 6,632.00 | 15,219.10 | 15,219.10 | 0.00 | In progress |
| | **Jackson Tower** | | | | | | | |
| PA008006 | Operations | 1406 | | 77,526.82 | 92,042.58 | 92,042.58 | 0.00 | On going |
| | Update computers and training | 1408 | | 11,056.64 | 11,056.64 | 11,056.64 | 0.00 | On going |
| | Professional Services | 1430 | | 18,569.60 | 42,613.55 | 42,613.55 | 12,500.00 | In progress |
| | Debt Collateralization for renovations | 1501 | | - | - | - | - | |
| | **Morrison Tower** | | | | | | | |
| PA008007 | Operations | 1406 | | 38,763.41 | 46,021.29 | 46,021.29 | 0.00 | On going |
| | Update computers and training | 1408 | | 5,528.32 | 5,528.32 | 5,528.32 | 0.00 | On going |
| | Professional Services | 1430 | | 9,284.80 | 21,306.78 | 21,306.78 | 0.00 | In progress |
| | **Lick Tower** | | | | | | | |
| PA008009 | Operations | 1406 | | 44,301.04 | 52,595.76 | 52,595.76 | 0.00 | On going |
| | Update computers and training | 1408 | | 6,318.08 | 6,318.08 | 6,318.08 | 0.00 | On going |
| | Professional Services | 1430 | | 10,611.20 | 24,350.60 | 24,350.60 | 0.00 | In progress |
| | **Scattered Sites** | | | | | | | |
| PA008010 | Operations | 1406 | | 27,688.15 | 32,872.35 | 32,872.35 | 0.00 | On going |
| | Update computers and training | 1408 | | 3,948.80 | 3,948.80 | 3,948.80 | 0.00 | On going |
| | Professional Services | 1430 | | 6,632.00 | 15,219.13 | 15,219.13 | 0.00 | In progress |
| | | | | | | | | |
| HHA-wide | Admin. Salaries & Benefits | 1410 | | 356,693.00 | 356,693.00 | 356,693.00 | 356,693.00 | On going |
| | | | | | | | | |
| | **TOTAL CAPITAL FUNDS GRANT - 2007** | | | **$3,566,938.00** | **$3,566,938.00** | **$3,566,938.00** | **$1,443,908.02** | **40% Complete** |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report



form **HUD-50075.1** (4/2008)

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**Attachment: pa008i02**

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part I: Summary

| PHA Name: | Grant Type and Number: | FFY of Grant: 2006 |
|---|---|---|
| Harrisburg Housing Authority | Capital Fund Program No: PA26P008501-06<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval: 2006 |

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ■ Revised Annual Statement (revision no: 5 )
■ Performance and Evaluation Report for Period Ending: 6/30/10 ■ Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost 1 | |
|---|---|---|---|---|---|
| | | Original | Revised 2 | Obligated | Expended |
| 1 | Total Non-Capital Funds | | | | |
| 2 | 1406 Operating Expenses (may not exceed 20% of line 20) 3 | 734,211.00 | 734,211.00 | 734,211.00 | 734,211.00 |
| 3 | 1408 Management Improvements | 413,860.31 | 287,324.95 | 287,324.95 | 287,324.95 |
| 4 | 1410 Administration | 367,105.00 | 254,044.94 | 254,044.94 | 254,044.94 |
| 5 | 1411 Audit | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | 1415 Liquidated Damages | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | 1430 Fees and Costs | 705,403.39 | 620,211.97 | 620,211.97 | 620,211.97 |
| 8 | 1440 Site Acquisition | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | 1450 Site Improvement | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | 1460 Dwelling Structures | 1,439,719.30 | 1,747,423.99 | 1,747,423.99 | 1,747,423.99 |
| 11 | 1465.1 Dwelling Equipment-Nonexpendable | 10,758.00 | 10,758.00 | 10,758.00 | 10,758.00 |
| 12 | 1470 Nondwelling Structures | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | 1475 Nondwelling Equipment | 0.00 | 17,082.15 | 17,082.15 | 17,082.15 |
| 14 | 1485 Demolition | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | 1492 Moving to Work Demonstration | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | 1495.1 Relocation Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | 1499 Development Activities 4 | 0.00 | 0.00 | 0.00 | 0.00 |

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.



form **HUD-50075.1** (4/2008)

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Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part I: Summary

| PHA Name: | Grant Type and Number: | FFY of Grant: 2006 |
|---|---|---|
| Harrisburg Housing Authority | Capital Fund Program No: PA26P008501-06<br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant Approval: 2006 |

☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ■ Revised Annual Statement (revision no: 5 )
■ Performance and Evaluation Report for Period Ending: 6/30/10 ■ Final Performance and Evaluation Report

| No. | | Original | Revised 2 | Obligated | Expended |
|---|---|---|---|---|---|
| 18a | 1501 Collateralization or Debt Service Paid by the PHA | 0.00 | 0.00 | 0.00 | 0.00 |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct | 0.00 | 0.00 | 0.00 | 0.00 |
| | Payment | - | - | - | - |
| 19 | 1502 Contingency (may not exceed 8% of Line 20) | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | Amount of Annual Grant (sums of lines 2-19) | **$3,671,057.00** | **$3,671,057.00** | **$3,671,057.00** | **$3,671,057.00** |
| 21 | Amount of Line 20 Related to LBP Activities | 20,000.00 | 76,962.00 | 76,962.00 | 76,962.00 |
| 22 | Amount of Line 20 Related to Section 504 Compliance | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | Amount of Line 20 Related to Security - Soft Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | Amount of Line 20 Related to Security - Hard Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | Amount of Line 20 Related to Energy Conservation Measures | 181,778.00 | 98,580.00 | 98,580.00 | 98,580.00 |

| Signature of ~~Executive Director~~ President | Date | Signature of Public Housing Director | Date |
|---|---|---|---|
| [signature] | 10.13.10 | | |

1 To be completed for the Performance and Evaluation Report
2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.



form HUD-50075.1 (4/2008)

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## Part II: Supporting Pages

| PHA Name: Harrisburg Housing Authority | Grant Type and Number: Capital Fund Program No: PA26P008501-06; Replacement Housing Factor Grant No: ; CFFP (Yes/No) No; Date of CFFP: | Federal FFY of Grant: 2006 |
|---|---|---|

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|
| | | | | Original | Revised 1 | Funds Obligated 2 | Funds Expended 2 | |
| PA008001 | Operations | 1406 | | 95,447.00 | 95,447.00 | 95,447.00 | 95,447.00 | |
| PA008002 | Operations | 1406 | | 95,447.00 | 95,447.00 | 95,447.00 | 95,447.00 | |
| PA008003 | Operations | 1406 | | 227,605.00 | 227,605.00 | 227,605.00 | 227,605.00 | |
| PA008004 | Operations | 1406 | | 29,368.00 | 29,368.00 | 29,368.00 | 29,368.00 | |
| PA008005 | Operations | 1406 | | 36,711.00 | 36,711.00 | 36,711.00 | 36,711.00 | |
| PA008006 | Operations | 1406 | | 102,790.00 | 102,790.00 | 102,790.00 | 102,790.00 | |
| PA008007 | Operations | 1406 | | 51,395.00 | 51,395.00 | 51,395.00 | 51,395.00 | |
| PA008009 | Operations | 1406 | | 58,737.00 | 58,737.00 | 58,737.00 | 58,737.00 | |
| PA008010 | Operations | 1406 | | 36,711.00 | 36,711.00 | 36,711.00 | 36,711.00 | |
| | | | | | | | | |
| HHA-Wide | **Management Improvements:** | | | | | | | |
| PA008001 | Computer upgrades and training | 1408 | | 53,801.84 | 37,352.24 | 37,352.24 | 37,352.24 | |
| PA008002 | Computer upgrades and training | 1408 | | 53,801.84 | 37,352.24 | 37,352.24 | 37,352.24 | |
| PA008003 | Computer upgrades and training | 1408 | | 128,296.70 | 89,070.73 | 89,070.73 | 89,070.73 | |
| PA008004 | Computer upgrades and training | 1408 | | 16,554.41 | 11,493.00 | 11,493.00 | 11,493.00 | |
| PA008005 | Computer upgrades and training | 1408 | | 20,693.02 | 14,366.25 | 14,366.25 | 14,366.25 | |
| PA008006 | Computer upgrades and training | 1408 | | 57,940.44 | 40,225.49 | 40,225.49 | 40,225.49 | |
| PA008007 | Computer upgrades and training | 1408 | | 28,970.22 | 20,112.75 | 20,112.75 | 20,112.75 | |
| PA008009 | Computer upgrades and training | 1408 | | 33,108.82 | 22,986.00 | 22,986.00 | 22,986.00 | |
| PA008010 | Computer upgrades and training | 1408 | | 20,693.02 | 14,366.25 | 14,366.25 | 14,366.25 | |
| | | | | | | | | |
| HHA-wide | Administrative Salaries and Costs | 1410 | | 367,105.00 | 254,044.94 | 254,044.94 | 254,044.94 | |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report

## Part II: Supporting Pages

| PHA Name: Harrisburg Housing Authority | Grant Type and Number: Capital Fund Program No: PA26P008501-06; Replacement Housing Factor Grant No: ; Date of CFFP: ; CFFP (Yes/No) No | Federal FFY of Grant: 2006 |
|---|---|---|

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|
| | | | | Original | Revised 1 | Funds Obligated 2 | Funds Expended 2 | |
| **Howard Day Homes** | | | | | | | | |
| PA 008001 | Professional Fees (rehab phase 1) | 1430 | | 319,270.16 | 383,305.70 | 383,305.70 | 383,305.70 | in progress |
| PA 008001 | Professional Fees | 1430 | | 58,115.73 | 11,163.75 | 11,163.75 | 11,163.75 | in progress |
| PA 008001 | Replace roofing (from 5 year plan) | 1460 | 17 buildings | 290,852.10 | 290,852.10 | 290,852.10 | 290,852.10 | complete |
| PA 008001 | Gutters and leaf guards | 1460 | 17 buildings | 65,147.90 | 65,147.90 | 65,147.90 | 65,147.90 | complete |
| PA 008001 | Computer hardware upgrades | 1475 | | 0.00 | 2,277.62 | 2,277.62 | 2,277.62 | complete |
| PA 008001 | Demo and abatement | 1460 | 2 buildings | 0.00 | 68,887.35 | 68,887.35 | 68,887.35 | from 2007 |
| PA 008001 | Interior Renovations/walls floors etc | 1460 | 2 buildings | 0.00 | 198,321.56 | 198,321.56 | 198,321.56 | from 2007 |
| PA 008001 | Mechanical upgrades/HVAC | 1460 | 2 buildings | 0.00 | 19,905.31 | 19,905.31 | 19,905.31 | from 2007 |
| PA 008001 | Plumbing upgrades/supplies, DWV | 1460 | 2 buildings | 0.00 | 16,821.27 | 16,821.27 | 16,821.27 | from 2007 |
| **George A Hoverter Homes** | | | | | | | | |
| PA 008002 | Professional Fees | 1430 | | 36,957.73 | 37,160.87 | 37,160.87 | 37,160.87 | complete |
| PA 008002 | Replace roofing (from 50107) | 1460 | 18 buildings | 306,374.91 | 306,374.91 | 306,374.91 | 306,374.91 | complete |
| PA 008002 | Gutters and leaf guards | 1460 | 18 buildings | 68,625.09 | 68,625.09 | 68,625.09 | 68,625.09 | complete |
| PA 008002 | Computer hardware upgrades | 1475 | | 0.00 | 3,416.43 | 3,416.43 | 3,416.43 | |
| **John A F Hall Manor** | | | | | | | | |
| PA 008003 | Professional Fees | 1430 | | 32,288.59 | 27,857.80 | 27,857.80 | 27,857.80 | complete |
| PA 008003 | Computer hardware upgrades | 1475 | | 0.00 | 4,555.24 | 4,555.24 | 4,555.24 | complete |
| **Hillside Village** | | | | | | | | |
| PA 008004 | Professional Fees | 1430 | | 3,613.44 | 3,435.00 | 3,435.00 | 3,435.00 | complete |
| PA 008004 | Computer hardware upgrades | 1475 | | 0.00 | 1,138.81 | 1,138.81 | 1,138.81 | complete |
| **M W Smith Homes** | | | | | | | | |
| PA 008005 | Professional Fees | 1430 | | 4,516.81 | 5,718.75 | 5,718.75 | 5,718.75 | complete |
| PA 008005 | Computer hardware upgrades | 1475 | | 0.00 | 1,138.81 | 1,138.81 | 1,138.81 | complete |
| **Jackson Tower** | | | | | | | | |
| PA 008006 | Professional Fees | 1430 | | 12,647.05 | 12,022.50 | 12,022.50 | 12,022.50 | complete |
| PA 008006 | Market / Feasibility Study | 1430 | | 40,000.00 | 39,400.00 | 39,400.00 | 39,400.00 | complete |
| PA 008006 | Computer hardware upgrades | 1475 | | 0.00 | - | - | - | |
| | | | | | | | | |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

## Part II: Supporting Pages

| PHA Name: Harrisburg Housing Authority | Grant Type and Number: Capital Fund Program No: PA26P008501-06; Replacement Housing Factor Grant No: ; Date of CFFP: ; CFFP (Yes/No) No | Federal FFY of Grant: 2006 |
|---|---|---|

| Development Number Name/PHA-Wide Activities | General Description of Major Work Categories | Development Account No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
|---|---|---|---|---|---|---|---|---|
| | | | | Original | Revised 1 | Funds Obligated 2 | Funds Expended 2 | |
| **Morrison Tower** | | | | | | | | |
| PA 008007 | Professional Fees | 1430 | | 7,823.53 | 10,602.50 | 10,602.50 | 10,602.50 | complete |
| PA 008007 | Morrison Towers booster pumps | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | to 2005 |
| PA 008007 | Computer hardware upgrades | 1475 | | 0.00 | 2,277.62 | 2,277.62 | 2,277.62 | complete |
| **Lick Tower** | | | | | | | | |
| PA 008009 | Professional Fees | 1430 | | 7,489.39 | 8,632.50 | 8,632.50 | 8,632.50 | complete |
| PA 008009 | Lick Towers booster pumps | 1460 | | 0.00 | 0.00 | 0.00 | 0.00 | to 2005 |
| PA 008009 | Computer hardware upgrades | 1475 | | 0.00 | 2,277.62 | 2,277.62 | 2,277.62 | complete |
| **Scattered Sites** | | | | | | | | |
| PA 008010 | Construction Mgmt and Env. Eng. | 1430 | | 174,970.00 | 76,618.85 | 76,618.85 | 76,618.85 | complete |
| PA 008010 | Professional Fees | 1430 | | 7,710.96 | 4,293.75 | 4,293.75 | 4,293.75 | complete |
| PA 008010 | Kitchen Renovations: cabinets / tops | 1460 | 33 units | 265,468.00 | 265,468.00 | 265,468.00 | 265,468.00 | complete |
| PA 008010 | Replace roofs, gutters & downspouts | 1460 | 6 buildings | 159,434.24 | 159,434.24 | 159,434.24 | 159,434.24 | complete |
| PA 008010 | HVAC | 1460 | 1 unit | 19,760.00 | 19,760.00 | 19,760.00 | 19,760.00 | complete |
| PA 008010 | Windows and LBP abatement | 1460 | 27 units | 171,019.06 | 174,788.26 | 174,788.26 | 174,788.26 | complete |
| PA 008010 | Bath renovations: tubs / sinks | 1460 | 15 units | 69,270.00 | 69,270.00 | 69,270.00 | 69,270.00 | complete |
| PA 008010 | Doors and Carpentry | 1460 | 1 unit | 15,179.00 | 15,179.00 | 15,179.00 | 15,179.00 | complete |
| PA 008010 | Masonry | 1460 | 1 unit | 8,589.00 | 8,589.00 | 8,589.00 | 8,589.00 | complete |
| PA 008010 | Ranges | 1465.1 | 33 units | 10,758.00 | 10,758.00 | 10,758.00 | 10,758.00 | complete |
| PA 008010 | Computer hardware upgrades | 1475 | | - | - | - | | |
| | | | | | | | | |
| | | | | | | | | |
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| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | **TOTAL CAPITAL FUNDS GRANT - 2006** | | | **$3,671,057.00** | **$3,671,057.00** | **$3,671,057.00** | **$3,671,057.00** | **100% Complete** |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report



form **HUD-50075.1** (4/2008)

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Attachment: pa008j02
Harrisburg Housing Authority
Resident Advisory Board Consultation Process and Comments – FYB 2011

1. Resident notification of appointment to the Advisory Board

At beginning of PHA Plan process, sent out letter to all residents/ participants of opportunity to serve on Resident Advisory Board

**N/A – HHA Resident Advisory Board is comprised of the President and Vice President of each Resident Association in each of HHA's AMPs.**

2. Resident Advisory Board Selection

Selection made from resident/participant response **See statement above**

3. Meeting Organization

Schedule date to meet with Resident Advisory Board for input to PHA Plan **September 20, 2010**

Notify Resident Advisory Board of scheduled meeting **September 20, 2010**

Hold Resident Advisory Board meeting **September 29, 2010**

4. Notification of Public Hearing

Schedule date for Public Hearing and place ad **August 23, 2010**

Notify Resident Advisory Board **August 23, 2010**

Hold Public Hearing meeting **October 7, 2010**

5. Documentation of resident recommendations and PHA's response to recommendations

Resident Advisory Board Meeting
September 29, 2010
Lick Towers – 12:00 p.m.



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Attending:

| Resident Council Board | HHA Staff |
|---|---|
| Carol Hoover – Morrison Towers | Leroy Robinson |
| Richard McWhite – W. H. Day | Audrey Fuller |
| Barbara Johnson – Hooverter | Yvette Stump |
| James Jackson – Lick Tower | |
| Alberta Ruffin – Morrison Towers | |
| Shanta Howard – Hooverter | |
| Juanita Harris – Lick Tower | |

At opening of meeting Leroy Robinson explained what the meeting was for, what Agency Plan was about (a) what Agency Plan was made up of; (b) who says HHA must do a agency plan for.

Mr. Robinson also asked if everyone attending received the mailed notice of this meeting and asked if everyone attending had HHA 5 Year and Annual Plan. All that were attending answered yes. Mr. Robinson also announced that the HHA Public Hearing would be held on October 7, 2010 at Morrison Towers. He also gave notice that the Final Draft would be at the HHA monthly Board Meeting on October 14, 2010 and 3:45 p.m. at Morrison Towers.

Mr. Robinson asked of everyone attending to make comments and ask any questions about the Agency Plan. He explained how many units HHA has and then explained where residents could obtain copies of 2011 Annul Plan. Mr. Robinson explained we were going to read through plan starting with page 2, changes to L & O (Eligibility, Selection, Admission, Wait List Procedures).

Mr. Robinson read through the changes. Question from Ms. Fuller was why is applicant screened about criminal and how long do they have to wait until housed? Mr. Robinson explained it is based on each criminal report and he explained the 3 year for crimes and 5 years for drug activity. He explained that if an applicant is denied admission, they have the right to have a Grievance.

When Mr. Robinson read the change for preferences about transfers, question from A. Fuller were what is an emergency? What is needed for medical transfer and wants to know about transfer for protected resident with hate crimes. Mr. Robinson answer was to contact the AMP Managers and follow the procedures. Shanta Howard wanted to know the points and how does it affect your rank on the waiting list? Mr. Robinson answered he would get more information from Dena.

J. Jackson asked when you should notify HHA of changes and he points out annual recertification and all family changes within 14 days.



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Ms. Fuller asked where we get the criminal background checks from. Mr. Robinson said they get them from HBG City, NCIC and PA State Police.

Shanta Howard wanted to know what "Resident Opportunity and Self Sufficiency Grants where on the Financial Resources. Mr. Robinson told her they had no grant money. Ms. Howard also asked what was the money for excess utilities and Mr. Robinson was not clear on correct answer, and said he would ask Dena. The question was asked by S. Howard why some in Hooverter Homes pay their own electric and some don't and why some get a check from HHA to pay their electric bill? Mr. Robinson answered he would get back to her with that answer.

Ms. Fuller had question on Community Service about how do they get it enforced and how do they know who all has to do community service? Mr. Robinson explained to speak with AMP Managers and if they can't get it resolved to speak with Mr. Manns. Ms. Fuller wants to know why the residents can't perform community service resident surveys on crime/safety. Mr. Robinson answers there is a problem with that and it is not going to stay confident with resident doing it for community service. Mr. Robinson talked about crime and the contract with HBG City Police. B. Johnson said more police is needed in Hooverter Homes.

Mr. Robinson reads over the Pet Policy which has no changes. B. Johnson wants to know what can be done to remove the large dogs from Hooverter. Mr. Robinson goes over the Pet Policy again and tells her to speak to the AMP Manager.

Shanta Howard wanted to know what is Project-based vouchers and Mr. Robinson explained it to her.

On the "Housing Needs of Families in the Jurisdiction by Family Type", Mr. Robinson spoke on race and how they are grouped. Ms. Fuller and Ms. Howard said they don't agree, they think more housing is needed for Hispanic and Black. Mr. Robinson tried to explain the chart but members were still not clear. Mr. Robinson will ask Dena.

Ms. Fuller comments on tenants needing to be transferred in the right size unit. Check out the scattered sites and the transfers at Hooverter and Hall Manors. There are not enough 4 & 5 bedroom units and we need more elderly. Shanta Howard and Barbara Johnson discuss several tenants that they know are in too small of a unit. Mr. Robinson made it clear to Ms. Fuller what the age was for living in elderly property (55 and disabled or 62 and over).



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Mr. Robinson said he would give a recommendation to Mr. Manns for annual plan to be submitted. Ms. Fuller wanted to know when they will see the Final Draft of the Plan. Mr. Robinson answered at the Public Hearing and anytime after the Public Hearing it will be at Morrison Towers and they can see the Final Draft then.

8-1 House on Hill will be torn down. Ms. Audrey Fuller wanted property for a Health Center.

Mr. Robinson asked if the Annual Plan is approved and all hands were raised.

The Public Hearing was held on October 7, 2010 at Morrison Tower. There were no residents who submitted cards to testify.



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Attachment: pa008k02
Harrisburg Housing Authority
FYB 2011 PHA Plan Certifications

- HUD-50070, Certification for a Drug-Free Workplace
- HUD-50071, Certification of Payments to Influence Federal Transactions
- HUD-50077-CR, Civil Rights Certification
- HUD-50077, PHA Certification of Compliance with PHA Plans and Related Regulations
- HUD-SL, Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan
- Standard Form LLL, Disclosure of Lobbying Activities

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

HARRISBURG HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

ANNUAL PLAN FOR 2011

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

**2. Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

PA08-001 Howard Day Homes 1300 Community Dr., Harrisburg, PA 17103
PA08-002 Hoverter Homes, 1260 Oyler Rd., Harrisburg, PA 17104
PA08-003 Hall Manor, 100 Hall Manor, Harrisburg, PA 17104
PA08-004 Hillside Village, 1300 Community Dr., Harrisburg, PA 17103
PA08-005 M.W. Smith Homes, 1300 Community Dr., Harrisburg, PA 17103 17102
PA08-006 & 009 Jackson Tower, 1305 N. 6th St., Lick Tower, 1301 N. 6th St., Harrisburg, PA/
PA08-007 Morrison Tower, 351 Chestnut St., Harrisburg, PA 17101 & PA08-10 Scattered Sites

Check here [ ] if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

| Name of Authorized Official | Title |
|---|---|
| EMILY J. LEADER | CHAIR |
| Signature X | Date 10-14-2010 |

form HUD-50070 (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

# Certification of Payments to Influence Federal Transactions

**U.S. Department of Housing and Urban Development**
Office of Public and Indian Housing

Applicant Name

HARRISBURG HOUSING AUTHORITY

Program/Activity Receiving Federal Grant Funding

ANNUAL AGENCY PLAN FOR 2011

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

| Name of Authorized Official | Title |
|---|---|
| EMILY J. LEADER | CHAIR |

| Signature | Date (mm/dd/yyyy) |
|---|---|
| | 10-14-2010 |

Previous edition is obsolete

**form HUD 50071** (3/98)
ref. Handboooks 7417.1, 7475.13, 7485.1, & 7485.3

| Civil Rights Certification | U.S. Department of Housing and Urban Development<br>Office of Public and Indian Housing<br>Expires 4/30/2011 |
|---|---|

## Civil Rights Certification

## Annual Certification and Board Resolution

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

| HARRISBURG HOUSING AUTHORITY | PA008 |
|---|---|
| PHA Name | PHA Number/HA Code |

| I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802) | |
|---|---|
| | |
| Name of Authorized Official<br>EMILY J. LEADER | Title<br>CHAIR |
| Signature | Date 10-14-2010 |

RESOLUTION NO. 10-I-20

| PHA Certifications of Compliance with PHA Plans and Related Regulations | U.S. Department of Housing and Urban Development<br>Office of Public and Indian Housing<br>Expires 4/30/2011 |
|---|---|

## PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-*Year and Annual* PHA Plan

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the___ 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2011, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
   - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
   - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
   - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
   - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
   - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
    (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
    (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
    (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

HARRISBURG HOUSING AUTHORITY
PHA Name

PA008
PHA Number/HA Code

N/A 5-Year PHA Plan for Fiscal Years 20____ - 20____

X Annual PHA Plan for Fiscal Years 20 11 - 20 12

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

| Name of Authorized Official | Title |
|---|---|
| EMILY J. LEADER | CHAIR |
| Signature | Date 10-14-2010 |

# Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I, Linda D. Thompson the Mayor, City of Harrisburg certify that the Five Year and Annual PHA Plan of the Harrisburg Housing Authority is consistent with the Consolidated Plan of the City of Harrisburg, PA prepared pursuant to 24 CFR Part 91.

Linda Thompson

Signed / Dated by Appropriate State or Local Official

# DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

**1. Type of Federal Action:**
[N/A] a. contract
b. grant
c. cooperative agreement
d. loan
e. loan guarantee
f. loan insurance

**2. Status of Federal Action:**
[N/A] a. bid/offer/application
b. initial award
c. post-award

**3. Report Type:**
[N/A] a. initial filing
b. material change
**For Material Change Only:**
year _____ quarter _____
date of last report _____

**4. Name and Address of Reporting Entity:**
[X] Prime [ ] Subawardee
Tier _____, *if known*:
Harrisburg Housing Authority
351 Chestnut St.
Harrisburg, PA 17101

**Congressional District**, *if known*:

**5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:**

**Congressional District**, *if known*:

**6. Federal Department/Agency:**
U.S. Dept. of Housing & Urban Dev.

**7. Federal Program Name/Description:**

CFDA Number, *if applicable*: _____

**8. Federal Action Number**, *if known*:
NONE

**9. Award Amount**, *if known*:
$

**10. a. Name and Address of Lobbying Registrant**
(*if individual, last name, first name, MI*):
NONE

**b. Individuals Performing Services** (*including address if different from No. 10a*)
(*last name, first name, MI*):

**11.** Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less that $10,000 and not more than $100,000 for each such failure.

Signature: _____
Print Name: EMILY J. LEADER
Title: CHAIR
Telephone No.: 717-232-6781 Date: 10-14-2010

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