PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 PHA Information

PHA Name: Oklahoma City Housing Authority PHA Code: OK 002

PHA Type: ☐ Small ☒ High Performing ☐ Standard ☐ HCV (Section 8)

PHA Fiscal Year Beginning: (MM/YYYY): 01/2011

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: 3,061 Number of HCV units: 4,034

3.0 Submission Type

☒ 5-Year and Annual Plan ☐ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

To provide affordable, decent, safe and sanitary housing or housing assistance with quality environments and opportunities to low-income people of Oklahoma City.

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

The Oklahoma City Housing Authority had good success in meeting several goals and objectives listed in the Five Year Plan.

Utilizing Vouchers to allow the Authority the ability to offer many more housing opportunities to citizens of Oklahoma City.

Designate five sites as senior only housing. The result is geographically dispersed housing options for mixed-aged living and senior-citizen living.

Continue our Section 8 Homeownership Program and a Community Service Program to ensure many additional opportunities are available to our residents.

We are pleased to report as a result of several innovative programs we achieved the rank – High Performer in both Public Housing and Section 8.

We have implemented several Section 8 Project Based Initiatives to address the needs of special populations.

We look forward to continuing our efforts to provide affordable, decent, safe and sanitary housing assistance with quality environments and opportunities to low-income people of Oklahoma City.

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: None
(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

6.0

The Oklahoma City Housing Authority (OCHA) elects to phase-in its management fees through 2011. Currently, the overhead charged to the public housing program is $76.40 PUM, based on most recent financial statements (FYE 2008). The allowable management fees for the OCHA are as follows:

Management Fee $42.03 PUM; Bookkeeping Fee $7.50 PUM; Asset Management Fee $10.00 PUM; Total $59.53

The difference between the current overhead costs, $76.40 PUM, and the allowable fee schedules, is $16.87 PUM. The OCHA proposes the following phase-in schedule:

Schedule of Phased-in Management Fees for OCHA

2008 (Initial Year Of Project Based Budgeting and Accounting	2009 (Year 2)	2010 (Year 3)	2011 (Year 4, first year of full compliance
$76.40 PUM	$73.03 PUM	$69.65 PUM	$59.53 PUM

A copy of the Plan is available at each Asset Management Project (AMP) and the central office. The Plan is also available on our official website www.ochanet.org.

FINANCIAL RESOURCES

FINANCIAL HIGHLIGHTS

- The Authority's net assets increased by $1,324,326 or 1% during the year ended December 31, 2009, from $95,786,794 at December 31, 2008 to $97,111,120 at December 31, 2009.
- Total operating revenues of the Authority increased by $167,451 or 3% for the year ended December 31, 2009, from $5,866,103 for the year ended December 31, 2008 to $6,033,554 for the year ended December 31, 2009
- Total operating expenses of the Authority decreased by $1,558,880 or 6% for the year ended December 31, 2009, from $24,786,372 for the year ended December 31, 2008 to $23,227,492 for the year ended December 31, 2009.
- Total non-operating revenue (expense) decreased by $4,662,521 or 25% for the year ended December 31, 2009, from $18,538,362 for the year ended December 31, 2008 to $13,875,841 for the year ended December 31, 2009.

FEDERAL RESOURCES AVAILABLE TO THE PHA FOR 2011

Low Rent Public Housing	$10,417,464
Public Housing Capital Fund Program	5,154,853
American Recovery and Reinvestment Act	4,901,294
Section 8 – Single Room Occupancy	27,048
Section 8 – Housing Choice Voucher Program	21,796,018
Resident Opportunity and Supportive Services	350,000
Supportive Housing for Persons with Disabilities	129,206
Veterans Affairs Supportive Housing Program	110,928
Community Development Block Grants	234,897
TOTAL:	$43,121,708

LOOKING AHEAD TO 2011

Public Housing Program – Funding for operating subsidy will be slightly higher in 2011. HUD is committed to "full funding" for public housing operations. Appropriations for the capital fund will remain at the 2010 level. There will be a substantial increase in the amount available for meeting emergency capital needs in 2011, and at least a third of the funding will be earmarked for "safety and security measures necessary to address crime and drug-related activity." Funding for Resident Opportunity and Self-Sufficiency (ROSS) programs will remain at the 2010 level.

Section 8 – Voucher renewal funding will be based on leasing and cost data for 2010 calendar year, rather than the federal fiscal year (FFY) 2010. The cap on leasing will not be lifted, nor will HUD be given the authority to offset renewal allocations based on the balances in PHAs' net restricted asset (NRA) accounts. Funding for administrative fees will be increased, but only to the extent necessary to match the increased number of vouchers in use at PHAs, including special purpose vouchers. Funding for family self-sufficiency (FSS) coordinators will remain at the 2010 level, but it will be provided once again through a set-aside in the administrative fee account. It is likely PHAs will receive additional funding for Veterans Affairs (VA) supportive housing (VASH) vouchers. There may or may not be money available for new vouchers for the Family Unification Program (FUP) next year.

7.0

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

The Authority provides both a Section 8 and Public Housing Homeownership program. The staff is available to assist residents in the process. Approximately 75 families have become homeowners.

The Authority provides Project-based Vouchers to expand housing opportunities in Oklahoma City. Specifically, we provide PBV to a retirement center, a formerly homeless person's apartment community and a new program providing affordable assisted living.

8.0	**Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.
8.1	**Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit **t**he *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing. Attached
8.2	**Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Attached
8.3	**Capital Fund Financing Program (CFFP).** ☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	**Housing Needs**. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. During the past year, we have seen the number of families on our waiting list double to over 10,000. Also, a strong indicator of housing needs is illustrated by the fact our public housing occupancy rate for all bedroom sizes is at all time high – 98% and our Section 8 utilization rate remains high.

9.1	**Strategy for Addressing Housing Needs**. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.** Due to current funding, it is extremely difficult to expand the supply of affordable housing in Oklahoma City. Therefore, we strive to work with local social service agencies to expand and enhance the supportive programs offered to our residents. The ultimate goal being to guide current residents toward self-sufficiency – making an affordable unit available to another family.
10.0	**Additional Information**. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" The Authority's goals are listed in Section 5.2 we continue to meet and/or exceed all goals listed. A significant amendment and/or modification shall be defined as a 20% or more change ie: change in funding amount, change in number of units, or programs.

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information
Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory
Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type
Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia
Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan
Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan**.**

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

(a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.

(b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1**) development name and number; **2**) designation type; **3**) application status; **4**) date the designation was approved, submitted, or planned for submission, and; **5**) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) **Hope VI or Mixed Finance Modernization or Development.** **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

(d) **Homeownership**. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) **Project-based Vouchers**. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

(a) To submit the initial budget for a new grant or CFFP;

(b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and

(c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;

2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and

3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

(a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan**. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

(b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* **(PHAs receiving CFP grants only)**

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* **(PHAs receiving CFP grants only)**

(d) Form SF-LLL, *Disclosure of Lobbying Activities* **(PHAs receiving CFP grants only)**

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* **(PHAs receiving CFP grants only)**

(f) Resident Advisory Board (RAB) comments.

(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

(h) Form HUD-50075.1**, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.1.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.2.

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-*Year and Annual* PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the XX *5-Year and/or* XX *Annual PHA Plan for the PHA fiscal year beginning* 2011 *, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
   - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
   - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
   - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
   - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
   - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
    (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
    (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
    (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Oklahoma City Housing Authority
PHA Name

OK002
PHA Number/HA Code

XX 5-Year PHA Plan for Fiscal Years 20 11 - 2015

XX Annual PHA Plan for Fiscal Years 20 11 - 2015

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Lillie Swope	Chairwoman
Signature: Lillie Swope	Date: September 22, 2010

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I, Mick Cornett the Mayor certify that the Five Year and Annual PHA Plan of the Oklahoma City Housing Authority is consistent with the Consolidated Plan of Oklahoma City. Oklahoma prepared pursuant to 24 CFR Part 91.

Signed / Dated by Appropriate State or Local Official

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Oklahoma City Housing Authority

Program/Activity Receiving Federal Grant Funding

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

See Attached List

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
John H. Johnson	Executive Director
Signature	**Date**
X	10/13/10

OKLAHOMA CITY HOUSING AUTHORITY

LOCATIONS AND UNIT COUNTS OF PROPERTIES
TARGETED FOR ASSISTANCE

AMP 101

Will Rogers Courts
1620 Heyman 73108
UNITS: 348

Scattered Sites
UNITS: 49

AMP 102

Oak Grove
3301 SW 17th 73108
UNITS: 288

Scattered Sites
UNITS: 82

AMP 103

Ambassador Courts
800 SE 15th 73129

UNITS: 196

AMP 104

Sooner Haven
1444 NE 36th 73111
UNITS: 150

Scattered Sites
UNITS: 108

AMP 105

Fred Factory Gardens
3901 Dunjee 73084
UNITS: 74

AMP 106

Scattered Sites
UNITS: 369

The Central Offices are located at
1700 and 1800 NE 4th Street. 73117

We also own 13 non-dwelling units
which are included in our unit
count.

AMP 111

Marie McGuire Plaza
1316 NE 12th 73111
UNITS: 141

Wyatt F. Jeltz
1225 N. Kate 73117
UNITS: 201

AMP 112

The Towers Apartments
135 NW 9th 73102
UNITS: 138

Classen Senior Center
913 NW 12th 73106
UNITS: 100

AMP 113

Louis F. Danforth Senior Center
5301 N Meridian 73112
UNITS: 101

Candle Lake Senior Center
3540 NW 56th 73112
UNITS: 101

AMP 114

Shartel Towers
5415 S Shartel
UNITS: 201

AMP 115

Andrews Square
2101 S. Harvey 73109
UNITS: 201

AMP 116

Reding Senior Center
1000 SW 38th 73109
UNITS: 101

Hillcrest Senior Center
2325 SW 59th 73119
UNITS: 101

Scattered Sites
UNITS: 10

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

Oklahoma City Housing Authority

Program/Activity Receiving Federal Grant Funding

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
John H. Johnson	Executive Director

Signature	Date (mm/dd/yyyy)
John H. Johnson	10/13/10

Previous edition is obsolete

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

1. Type of Federal Action:	2. Status of Federal Action:	3. Report Type:
[b] a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	[a] a. bid/offer/application b. initial award c. post-award	[a] a. initial filing b. material change **For Material Change Only:** year _____ quarter _____ date of last report _____

4. Name and Address of Reporting Entity:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:
[x] Prime [ ] Subawardee Tier _____, *if known*: **Congressional District**, *if known*: 5	N/A **Congressional District**, *if known*:
6. Federal Department/Agency: Department of Housing and Urban Development	**7. Federal Program Name/Description:** CFDA Number, *if applicable*: _____
8. Federal Action Number, *if known*:	**9. Award Amount**, *if known*: $
10. a. Name and Address of Lobbying Registrant (*if individual, last name, first name, MI*): N/A	**b. Individuals Performing Services** (*including address if different from No. 10a*) (*last name, first name, MI*): N/A

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Signature:

Print Name: John H. Johnson

Title: Executive Director

Telephone No.: 405-239-7551 Date: 10/13/10

Federal Use Only:

Authorized for Local Reproduction
Standard Form LLL (Rev. 7-97)

11.f. Resident Advisory Board Comments

The Oklahoma City Housing Authority Resident Council met on September 29, 2010 to discuss the Plan. The residents discussed items in the Capital Fund Work Plan and the American Recovery and Reinvestment Act. There were no comments requiring a revision to the Plan.

The residents of the Oklahoma City Housing Authority gathered on October 7, 2010 to discuss the Plan. Approximately 200 residents were in attendance. The residents discussed items in the Capital Fund Work Plan and the American Recovery and Reinvestment Act. There were no comments requiring a revision to the Plan.

11. g Challenged Elements

No elements of the Plan are being challenged.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval No: 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250111**
Replacement Housing Factor Grant No:
Date of CFFP:

FFY of Grant: **2011**
FFY of Grant Approval:

Type of Grant
X Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]	$771,403			
3	1408 Management Improvements	$489,952			
4	1410 Administration (may not exceed 10% of line 21)	$470,543			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$183,129			
8	1440 Site Acquisition				
9	1450 Site Improvements	$275,000			
10	1460 Dwelling Structures	$2,534,500			
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures	$175,000			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Devlopment Activities[4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or Revised Annual Statement.
[3] PHAS with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval No: 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant: 2011
Oklahoma City Housing Authority	Capital Fund Program Grant No.: **OK56P00250111**	FFY of Grant Approval:
	Replacement Housing Factor Grant No:	
	Date of CFFP:	

Type of Grant

X Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**

Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by the PHA				
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	$4,899,527			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date

1 To be completed for the Performance and Evaluation Report.

2 To be completed for the Performance and Evaluation Report or Revised Annual Statement.

3 PHAS with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250111**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 101	Operations	1406	100%	$127,388				
Will Rogers &								
Scattered	Security salary-1 officer	1408	100%	$37,988				
Sites								
	Management fees	1410	100%	$63,694				
	Inspections	1430.7	100%	$19,250				
	Replace domestic hot water	1450	50%	$275,000				
	lines at Will Rogers							
				$523,320				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name:
Oklahoma City Housing Authority

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250111**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 102	Operations	1406	100%	$117,589				
Oak Grove &								
Scattered	Security salary-1 officer	1408	100%	$37,988				
Sites								
	Management fees	1410	100%	$58,982				
	Inspections	1430.7	100%	$79,214				
	Geothermal Install-Phase II	1460	100%	$1,500,000				
				$1,793,773				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250111**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 103	Operations	1406	100%	$58,794				
Ambassador								
Courts	Security salary - 1 officer	1408	100%	$37,988				
	Management fees	1410	100%	$29,397				
	Inspections	1430.7	100%	$6,125				
	Update/redesign parking lot	1460	50%	$87,500				
	Phase I							
				$219,804				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250111**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 104	Operations	1406	100%	$69,642				
Sooner Haven								
Scattered	Security salary-1 officer	1408	100%	$37,994				
Sites								
	Management fees	1410	100%	$39,196				
	Inspections	1430.7	100%	$5,600				
	Repair parking lot	1460	25%	$80,000				
				$232,432				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250111**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 105	Operations	1406	100	$19,598				
Fred								
Factory								
Gardens								
	Management fees	1410	100%	$9,799				
	Inspections	1430.7	100%	$12,250				
	Update Community Center	1470	100%	$175,000				
				$216,647				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250111**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 106	Operations	1406	100%	$78,392				
Scattered								
Sites &	Security salary-1 officer	1408	100%	$37,994				
N.E. Duplexes								
	Management fees	1410	100%	$39,196				
	Inspection fees	1430.7	100%	$17,640				
	Siding repairs on N.E. Duplexes	1460	100%	$252,000				
				$425,222				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250111**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 111	Operations	1406	100%	$50,000				
Marie McGuire								
Plaza &	Senior services & lunch program	1408	100%	$50,000				
Wyatt F.								
Jeltz Center								
	Management fees	1410	100%	$53,895				
	Inspections	1430.7	100%	$4,200				
	Replace automatic entrance	1460	100%	$60,000				
	doors & card reader system							
	at Marie McGuire							
				$218,095				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name:
Oklahoma City Housing Authority

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250111**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 112	Operations	1406	100	$50,000				
The Towers &								
Classen Senior	Senior services & lunch program	1408	100%	$100,000				
Center								
	Management fees	1410	100%	$39,196				
	Inspections	1430.7	100%	$6,300				
	Replace bathroom & kitchen	1460	100%	$90,000				
	faucets at The Towers							
				$285,496				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250111**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 113	Operations	1406	100%	$50,000				
Danforth &								
Candle Lake	Senior services & lunch program	1408	100%	$50,000				
Senior Centers								
	Management fees	1410	100%	$34,297				
	Inspections	1430.7	100%	$4,550				
	Replace closet doors w/sheet	1460	100%	$65,000				
	rock repairs & Candle Lake							
				$203,847				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name:
Oklahoma City Housing Authority

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250111**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 114	Operations	1406	100%	$50,000				
Shartel Towers								
	Management fees	1410	100%	$34,297				
	Inspections	1430.7	100%	$4,200				
	Replace automatic entrance	1460	100%	$60,000				
	doors & card reader system							
				$148,497				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250111**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 115	Operations	1406	100%	$50,000				
Andrews Square								
	Senior services & lunch program	1408	100%	$50,000				
	Management fees	1410	100%	$34,297				
	Inspection fees	1430.7	100%	$6,300				
	Replace showers/bath tubs &	1460	100	$90,000				
	repair tile							
				$230,597				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name:
Oklahoma City Housing Authority

Grant Type and Number
Capital Fund Program Grant No.: **OK56P00250111**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 116	Operations	1406	100%	$50,000				
Reding Sr. Ctr.								
Reding Annex	Senior services & lunch program	1408	100%	$50,000				
Hillcrest Sr. Ctr								
	Management fees	1410	100%	$34,297				
	Inspections	1430.7	100%	$17,500				
	Replace roofs/gutters at Reding	1460	100	$250,000				
				$401,797				

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement
[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: **Oklahoma City Housing Authority**

Federal FY of Grant: **2011**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AMP 101	09/01/13			09/01/15			
AMP 102	09/01/13			09/01/15			
AMP 103	09/01/13			09/01/15			
AMP 104	09/01/13			09/01/15			
AMP 105	09/01/13			09/01/15			
AMP 106	09/01/13			09/01/15			
AMP 111	09/01/13			09/01/15			
AMP 112	09/01/13			09/01/15			
AMP 113	09/01/13			09/01/15			
AMP 114	09/01/13			09/01/15			
AMP 115	09/01/13			09/01/15			
AMP 116	09/01/13			09/01/15			

Part I: Summary

PHA Name/Number OK002 Oklahoma City/Oklahoma Co./Oklahoma ☒ Original 5 Yr Plan ☐ Revision No:

A	Development Number & Name	Work Statement for Year 1 FFY 2011	Work Statement Year 2 FFY 2012	Work Statement Year 3 FFY 2013	Work Statement Year 4 FFY 2014	Work Statement Year 5 FFY 2015
	AMP 101, Will Rogers Courts & Scattered Sites	Annual Statement				
B	Physical Improvements Subtotal			$400,000	$400,000	$470,500
C	Management Improvements		$40,500	$40,500	$40,500	$40,500
D	PHA-Wide Non-dwelling Structures & Equipment		$55,000			
E	Administration		$63,694	$63,694	$63,694	$63,694
F	Other		$35,167	$35,167	$35,167	$35,167
G	Operations		$127,388	$127,388	$127,388	$127,388
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$321,749	$666,749	$666,749	$737,249

Part I: Summary

PHA Name/Number OK002 Oklahoma City/Oklahoma Co./Oklahoma ☒ Original 5 Yr Plan ☐ Revision No:

A	Development Number & Name	Work Statement for Year 1 FFY 2011	Work Statement Year 2 FFY 2012	Work Statement Year 3 FFY 2013	Work Statement Year 4 FFY 2014	Work Statement Year 5 FFY 2015
	AMP 102, Oak Grove & Scattered Sites	Annual Statement				
B	Physical Improvements Subtotal		$310,030	$105,000	$319,030	$369,000
C	Management Improvements		$40,500	$40,500	$40,500	$40,500
D	PHA-Wide Non-dwelling Structures & Equipment			$55,000	$55,000	$55,000
E	Administration		$58,982	$58,982	$58,982	$58,982
F	Other		$67,331	$47,081	$47,081	$47,081
G	Operations		$117,589	$117,589	$117,589	$117,589
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$594,432	$424,152	$638,182	$688,152

Part I: Summary

PHA Name/Number OK002 Oklahoma City/Oklahoma Co./Oklahoma ☒ Original 5 Yr Plan ☐ Revision No:

A	Development Number & Name	Work Statement for Year 1 FFY 2011	Work Statement Year 2 FFY 2012	Work Statement Year 3 FFY 2013	Work Statement Year 4 FFY 2014	Work Statement Year 5 FFY 2015
	AMP 103, Ambassador Courts	Annual Statement				
B	Physical Improvements Subtotal		$87,500	$330,000	$330,000	$150,000
C	Management Improvements		$40,500	$40,500	$40,500	$40,500
D	PHA-Wide Non-dwelling Structures & Equipment					
E	Administration		$29,397	$29,397	$29,397	$29,397
F	Other		$28,233	$28,233	$28,233	$28,233
G	Operations		$58,794	$58,794	$58,794	$58,794
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$244,424	$486,924	$486,924	$306,924

Part I: Summary

PHA Name/Number OK002 Oklahoma City/Oklahoma Co./Oklahoma ☒ Original 5 Yr Plan ☐ Revision No:

A	Development Number & Name	Work Statement for Year 1 FFY 2011	Work Statement Year 2 FFY 2012	Work Statement Year 3 FFY 2013	Work Statement Year 4 FFY 2014	Work Statement Year 5 FFY 2015
	AMP 104, Sooner Haven & Scattered Sites	Annual Statement				
B	Physical Improvements Subtotal		$375,000	$195,750	$275,750	$231,665
C	Management Improvements		$40,500	$40,500	$40,500	$40,500
D	PHA-Wide Non-dwelling Structures & Equipment					
E	Administration		$39,196	$39,196	$39,196	$39,196
F	Other		$9,450	$9,450	$9,450	$9,450
G	Operations		$78,392	$78,392	$78,392	$78,392
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$542,538	$363,288	$443,288	$399,203

Part I: Summary

PHA Name/Number OK002 Oklahoma City/Oklahoma Co./Oklahoma ☒ Original 5 Yr Plan ☐ Revision No:

A	Development Number & Name	Work Statement for Year 1 FFY 2011	Work Statement Year 2 FFY 2012	Work Statement Year 3 FFY 2013	Work Statement Year 4 FFY 2014	Work Statement Year 5 FFY 2015
	AMP 105, Fred Factory Gardens	Annual Statement				
B	Physical Improvements Subtotal		$450,000	$527,030	$97,500	$97,500
C	Management Improvements		$40,500	$40,500	$40,500	$40,500
D	PHA-Wide Non-dwelling Structures & Equipment					
E	Administration		$9,799	$9,799	$9,799	$9,799
F	Other		$3,850	$3,850	$3,850	$3,850
G	Operations		$19,598	$19,598	$19,598	$19,598
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$523,747	$600,777	$171,247	$171,247

Part I: Summary

PHA Name/Number OK002 Oklahoma City/Oklahoma Co./Oklahoma ☒ Original 5 Yr Plan ☐ Revision No:

A	Development Number & Name	Work Statement for Year 1 FFY 2011	Work Statement Year 2 FFY 2012	Work Statement Year 3 FFY 2013	Work Statement Year 4 FFY 2014	Work Statement Year 5 FFY 2015
	AMP 106, N.E. Duplexes & Scattered Sites	Annual Statement				
B	Physical Improvements Subtotal		$556,500	$556,500	$477,000	$477,000
C	Management Improvements		$40,500	$40,500	$40,500	$40,500
D	PHA-Wide Non-dwelling Structures & Equipment					
E	Administration		$39,196	$39,196	$39,196	$39,196
F	Other		$3,850	$3,850	$3,850	$3,850
G	Operations		$78,392	$78,392	$78,392	$78,392
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$718,438	$718,438	$638,938	$638,938

Part I: Summary

PHA Name/Number OK002 Oklahoma City/Oklahoma Co./Oklahoma ☒ Original 5 Yr Plan ☐ Revision No:

A	Development Number & Name	Work Statement for Year 1 FFY 2011	Work Statement Year 2 FFY 2012	Work Statement Year 3 FFY 2013	Work Statement Year 4 FFY 2014	Work Statement Year 5 FFY 2015
	AMP 111, Marie McGuire & Wyatt F. Jeltz	Annual Statement				
B	Physical Improvements Subtotal		$130,000	$100,000	$75,000	$150,000
C	Management Improvements		$50,500	$50,500	$50,500	$50,500
D	PHA-Wide Non-dwelling Structures & Equipment					
E	Administration		$53,895	$53,895	$53,895	$53,895
F	Other		$6,300	$6,300	$6,300	$6,300
G	Operations		$50,000	$50,000	$50,000	$50,000
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$290,695	$260,695	$235,695	$310,695

Part I: Summary

PHA Name/Number	OK002 Oklahoma City/Oklahoma Co./Oklahoma	☒ Original 5 Yr Plan	☐ Revision No:

A	Development Number & Name	Work Statement for Year 1 FFY 2011	Work Statement Year 2 FFY 2012	Work Statement Year 3 FFY 2013	Work Statement Year 4 FFY 2014	Work Statement Year 5 FFY 2015
	AMP 112, The Towers & Classen Senior Center	Annual Statement				
B	Physical Improvements Subtotal		$450,000	$100,000	$105,000	
C	Management Improvements		$100,500	$100,500	$100,500	$100,500
D	PHA-Wide Non-dwelling Structures & Equipment					$70,000
E	Administration		$39,196	$39,196	$39,196	$39,196
F	Other		$4,550	$4,550	$4,550	$74,550
G	Operations		$50,000	$50,000	$50,000	$50,000
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$644,246	$294,246	$299,246	$334,246

Part I: Summary

PHA Name/Number	OK002 Oklahoma City/Oklahoma Co./Oklahoma	Original 5 Yr Plan	Revision No:

A	Development Number & Name	Work Statement for Year 1 FFY 2011	Work Statement Year 2 FFY 2012	Work Statement Year 3 FFY 2013	Work Statement Year 4 FFY 2014	Work Statement Year 5 FFY 2015
	AMP 113, Danforth & Candle Lake Senior Centers	Annual Statement				
B	Physical Improvements Subtotal		$295,000	$50,000	$50,000	
C	Management Improvements		$50,500	$50,500	$50,500	$50,500
D	PHA-Wide Non-dwelling Structures & Equipment					$35,000
E	Administration		$34,297	$34,297	$34,297	$34,297
F	Other		$28,350	$28,350	$28,350	$28,350
G	Operations		$50,000	$50,000	$50,000	$50,000
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$458,147	$213,147	$213,147	$198,147

Part I: Summary

PHA Name/Number OK002 Oklahoma City/Oklahoma Co./Oklahoma ☒ Original 5 Yr Plan ☐ Revision No:

A	Development Number & Name	Work Statement for Year 1 FFY 2011	Work Statement Year 2 FFY 2012	Work Statement Year 3 FFY 2013	Work Statement Year 4 FFY 2014	Work Statement Year 5 FFY 2015
	AMP 114, Shartel Towers	Annual Statement				
B	Physical Improvements Subtotal			$75,000	$175,000	$703,615
C	Management Improvements		$500	$500	$500	$500
D	PHA-Wide Non-dwelling Structures & Equipment					
E	Administration		$34,297	$34,297	$34,297	$34,297
F	Other		$5,250	$5,250	$5,250	$5,250
G	Operations		$50,000	$50,000	$50,000	$50,000
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$90,047	$165,047	$265,047	$793,662

Part I: Summary

PHA Name/Number OK002 Oklahoma City/Oklahoma Co./Oklahoma ☒ Original 5 Yr Plan ☐ Revision No:

A	Development Number & Name	Work Statement for Year 1 FFY 2011	Work Statement Year 2 FFY 2012	Work Statement Year 3 FFY 2013	Work Statement Year 4 FFY 2014	Work Statement Year 5 FFY 2015
	AMP 115, Andrews Square	Annual Statement				
B	Physical Improvements Subtotal			$130,000	$130,000	
C	Management Improvements		$50,500	$50,500	$50,500	$50,500
D	PHA-Wide Non-dwelling Structures & Equipment					
E	Administration		$34,297	$34,297	$34,297	$34,297
F	Other		$1,190	$1,190	$1,190	$1,190
G	Operations		$50,000	$50,000	$50,000	$50,000
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$135,987	$265,987	$265,987	$135,987

Part I: Summary

PHA Name/Number	OK002 Oklahoma City/Oklahoma Co./Oklahoma	☒ Original 5 Yr Plan	☐ Revision No:

A	Development Number & Name	Work Statement for Year 1 FFY 2011	Work Statement Year 2 FFY 2012	Work Statement Year 3 FFY 2013	Work Statement Year 4 FFY 2014	Work Statement Year 5 FFY 2015
	AMP 116, Reding/Hillcrest Sr. Ctrs. & Annex	Annual Statement				
B	Physical Improvements Subtotal		$200,000	$305,000	$440,000	$50,000
C	Management Improvements		$50,500	$50,500	$50,500	$50,500
D	PHA-Wide Non-dwelling Structures & Equipment					
E	Administration		$34,297	$34,297	$34,297	$34,297
F	Other		$280	$280	$280	$280
G	Operations		$50,000	$50,000	$50,000	$50,000
H	Demolition					
I	Development					
J	Capital Fund Financing-Debt Service					
K	Total CFP Funds					
L	Total Non-CFP Funds					
M	Grand Total		$335,077	$440,077	$575,077	$185,077

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012			Work Statement for Year 3 FFY 2013		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 101, Will			AMP 101, Will		
	Rogers Courts &			Rogers Courts &		
	Scattered Sites			Scattered Sites		
	Playground	1	$55,000	Replace 30	30	$150,000
				roofs		
				Replace windows	25%	$250,000
	Subtotal of Estimated Cost		$55,000	Subtotal of Estimated Cost		$400,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014			Work Statement for Year 5 FFY 2015		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 101, Will			AMP 101, Will		
	Rogers Courts &			Rogers Courts &		
	Scattered Sites			Scattered Sites		
	Replace roofs	30	$150,000	Windows	25%	$250,000
	30 bldgs					
				Install	49	$220,500
	Windows	25%	$250,000	mechanical sys.		
				@ Scattered Site		
				Siding	100%	-
				Landscaping	100%	-
				Windows	25%	-
				Community Center	100%	-
				Parking lots	100%	-
	Subtotal of Estimated Cost		$400,000	Subtotal of Estimated Cost		$470,500

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012			Work Statement for Year 3 FFY 2013		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 102			AMP 102		
	Oak Grove &			Oak Grove &		
	Scattered Sites			Scattered Sites		
	Install cement	2	$50,000	Install cement	2	$50,000
	fiberboard			fiberboard		
	siding for LBP			siding for LBP		
	abatement			abatement		
	Replace windows	50%	$260,030	Playground	1	$55,000
				Update		
	Subtotal of Estimated Cost		$310,030	Subtotal of Estimated Cost		$105,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014			Work Statement for Year 5 FFY 2015		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 102			AMP 102		
	Oak Grove &			Oak Grove &		
	Scattered Sites			Scattered Sites		
				Air-conditioning	82	$369,000
				@ Scattered Sites		
	Install cement	4	$101,490	Playground	1	$55,000
	fiberboard			update		
	siding for LBP					
	abatement			Landscaping	100%	-
				Install cement	50	-
	Playground	1	$55,000	fiberboard		
	update			siding for LBP		
				abatement		
	Windows	50%	$217,540			
				Vinyl siding	22	-
				@ 22 scattered		
				sites		
	Subtotal of Estimated Cost		$374,030	Subtotal of Estimated Cost		$424,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011 See Annual Statement	Work Statement for Year 2 FFY 2012			Work Statement for Year 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 103			AMP 103		
	Ambassador			Ambassador		
	Courts			Courts		
	Revise layout	50%	$87,500			
	of parking lot					
				Windows	50%	$330,000
	Subtotal of Estimated Cost		$87,500	Subtotal of Estimated Cost		$330,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014			Work Statement for Year 5 FFY 2015		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 103			AMP 103		
	Ambassador Courts			Ambassador Courts		
	Windows	50%	$330,000	Remove railroad	100%	$150,000
				ties & install		
				keystone		
				retaining walls		
				Remove interior	100%	-
				fence & bollards		
				Landscaping	100%	-
	Subtotal of Estimated Cost		$330,000	Subtotal of Estimated Cost		$150,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012			Work Statement for Year 3 FFY 2013		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 104			AMP 104		
	Sooner Haven &			Sooner Haven &		
	Scattered Sites			Scattered Sites		
	Install security	100%	$375,000	Windows	25%	$195,750
	cameras					
	Subtotal of Estimated Cost		$375,000	Subtotal of Estimated Cost		$195,750

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011 See Annual Statement	Work Statement for Year 4 FFY 2014			Work Statement for Year 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 104,			AMP 104,		
	Sooner Haven &			Sooner Haven &		
	Scattered Sites			Scattered Sites		
	Parking lot	25%	$80,000	Windows	50%	$231,665
	repairs					
	Windows	25%	$195,750			
				Laundry	100%	-
				Scattered Sites		
				Landscaping	100%	-
	Subtotal of Estimated Cost		$275,750	Subtotal of Estimated Cost		$231,665

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012			Work Statement for Year 3 FFY 2013		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 105			AMP 105		
	Fred Factory			Fred Factory		
	Gardens			Gardens		
	Mechanical sys.	50%	$450,000	Mechanical sys.	50%	$527,030
	Subtotal of Estimated Cost		$450,000	Subtotal of Estimated Cost		$527,030

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014			Work Statement for Year 5 FFY 2015		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 105, Fred			AMP 105, Fred		
	Factory Gardens			Factory Gardens		
	Windows	50%	$97,500	Windows	50%	$97,500
	Subtotal of Estimated Cost		$97,500	Subtotal of Estimated Cost		$97,500

Part II: Supporting Pages - Physical Needs Work Statement(s)

	Work Statement for Year 2 FFY 2012			Work Statement for Year 3 FFY 2013		
Work Statement for Year 1 FFY 2011 See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 106			AMP 106		
	Scattered			Scattered		
	Sites & N.E.			Sites & N.E.		
	Duplexes			Duplexes		
	Windows	50%	$556,500	Windows	50%	$556,500
	Subtotal of Estimated Cost		$556,500	Subtotal of Estimated Cost		$556,500

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011 See Annual Statement	Work Statement for Year 4 FFY 2014			Work Statement for Year 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 106, N.E.			AMP 106, N.E.		
	Duplexes &			Duplexes &		
	Scattered Sites			Scattered Sites		
	Mechanical sys.	50%	$477,000	Mechanical sys.	50%	$477,000
	N.E. Duplexes			N.E. Duplexes		
				Concrete	100%	-
				repairs @ N.E.		
				Duplexes		
				Landscaping	100%	-
	Subtotal of Estimated Cost		$477,000	Subtotal of Estimated Cost		$477,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012			Work Statement for Year 3 FFY 2013		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 111 Marie			AMP 111 Marie		
	McGuire Plaza &			McGuire Plaza &		
	Wyatt F. Jeltz			Wyatt F. Jeltz		
	Center			Center		
	Replace kitchen	100%	$130,000	Install grab-	100%	$100,000
	cabinet &			bars @ Jeltz		
	countertops @					
	Marie McGuire					
	1-bed units					
	not converted					
	Subtotal of Estimated Cost		$130,000	Subtotal of Estimated Cost		$100,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014			Work Statement for Year 5 FFY 2015		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 111, Marie			AMP 111, Marie		
	McGuire Plaza &			McGuire Plaza &		
	Wyatt F. Jeltz			Wyatt F. Jeltz		
	Center			Center		
	Replace mail-	100%	$75,000	Repair parking	100%	$150,000
	boxes @ Marie			lot		
	McGuire					
				Security Lgts.	100%	-
				Replace mail	100%	-
				boxes @ both		
				sites		
				Repaint sign @	100%	-
				Marie McGuire		
				Exterior update	100%	-
				Both Sites		
	Subtotal of Estimated Cost		$75,000	Subtotal of Estimated Cost		$150,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012			Work Statement for Year 3 FFY 2013		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 112 The			AMP 112 The		
	Towers &			Towers &		
	Classen Senior			Classen Senior		
	Center			Center		
	Update mech-	100%	$450,000	Replace showers &	100%	$100,000
	nical system			tile @ Classen		
	@ Classen					
	Subtotal of Estimated Cost		$450,000	Subtotal of Estimated Cost		$100,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014			Work Statement for Year 5 FFY 2015		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 112, The			AMP 112, The		
	Towers &			Towers &		
	Classen Senior			Classen Senior		
	Center			Center		
	Replace ball	100%	$30,000	Ranges &	100%	70,000
	valves @			Refrigerators @		
	Classen			The Towers		
	GFI's @	100%	$75,000			
	Classen					
				Modernize The	100%	-
				Towers		
				Exterior bldg.		-
				repairs @		
				Classen		
	Subtotal of Estimated Cost		$105,000	Subtotal of Estimated Cost		$70,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012			Work Statement for Year 3 FFY 2013		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 113			AMP 113		
	Danforth &			Danforth &		
	Candle Lake			Candle Lake		
	Senior Ctrs			Senior Ctrs		
	Replace kitchen	100%	$200,000	Replace bathroom	100%	$50,000
	cabinets &			vanities @		
	countertops @			Candle Lake		
	Danforth					
	Replace ball	100%	$95,000			
	valves @					
	Danforth &					
	shut-off valves					
	@ Candle Lake					
	Subtotal of Estimated Cost		$295,000	Subtotal of Estimated Cost		$50,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014			Work Statement for Year 5 FFY 2015		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 113,			AMP 113,		
	Danforth &			Danforth &		
	Candle Lake			Candle Lake		
	Senior Centers			Senior Centers		
	Resurface	100%	$50,000	Replace	100%	$35,000
	parking lot @			gazebo @		
	Danforth			Candle Lake		
				Exterior bldg.		-
				repairs @ both		
				sites		
	Subtotal of Estimated Cost		$50,000	Subtotal of Estimated Cost		$35,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012			Work Statement for Year 3 FFY 2013		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 114					
	Shartel Towers					
				Replace faucets	100%	75,000
				in bathroom		
	Subtotal of Estimated Cost		$0	Subtotal of Estimated Cost		$75,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014			Work Statement for Year 5 FFY 2015		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 114,			AMP 114,		
	Shartel Towers			Shartel Towers		
	Windows	50%	$175,000	Windows	50%	$175,000
				Mechanical Sys.	100%	$528,615
				<Chillers &		
				fan-coils>		
				Exterior bldg.		-
				repairs		
	Subtotal of Estimated Cost		$175,000	Subtotal of Estimated Cost		$703,615

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012			Work Statement for Year 3 FFY 2013		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 115			AMP 115		
	Andrews Square			Andrews Square		
				Windows	50%	$130,000
	Subtotal of Estimated Cost		$0	Subtotal of Estimated Cost		$130,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014			Work Statement for Year 5 FFY 2015		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 115,			AMP 115,		
	Andrews Square			Andrews Square		
	Windows	50%	$130,000			
				Modernize		-
				Comm. Ctr.		
				Replace rear	100%	-
				parking lot		
				Exterior bldg.		-
				repairs		
				Roof		-
	Subtotal of Estimated Cost		$130,000	Subtotal of Estimated Cost		$0

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012			Work Statement for Year 3 FFY 2013		
See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 116, Reding			AMP 116, Reding		
	& Hillcrest			& Hillcrest		
	Senior Centers			Senior Centers		
	& Reding Annex			& Reding Annex		
	Kitchen cabinets	100%	$200,000	Kitchen cabinets	100%	$200,000
	& countertops			& countertops		
	@ Hillcrest			@ Reding		
				Replace roofs @	100%	$45,000
				Reding Annex		
				Replace windows	100%	$60,000
				@ Reding Annex		
	Subtotal of Estimated Cost		$200,000	Subtotal of Estimated Cost		$305,000

Part II: Supporting Pages - Physical Needs Work Statement(s)

	Work Statement for Year 4 FFY 2014			Work Statement for Year 5 FFY 2015		
Work Statement for Year 1 FFY 2011 See Annual Statement	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP 116,			AMP 116,		
	Reding &			Reding &		
	Hillcrest			Hillcrest		
	Senior Centers &			Senior Centers &		
	Reding Annex			Reding Annex		
				Repair side-	50%	$50,000
	Replace roof	100%	$440,000	walks @ Reding		
	& remove kitchen					
	roof-top exhaust					
	fans at stacks					
	@ Hillcrest					
				Exterior bldg.		-
				repairs @		
				Hillcrest		
	Subtotal of Estimated Cost		$440,000	Subtotal of Estimated Cost		$50,000

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012		Work Statement for Year 3 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Amp 101, Will Rogers Courts &		Amp 101, Will Rogers Courts	
	Scattered Sites		& Scattered Sites	
	Operations	$127,388	Operations	$127,388
	Security salary-1 officer	$40,000	Security salary-1 officer	$40,000
	Staff training	$500	Staff training	$500
	Management fees	$63,694	Management fees	$63,694
	Fees & Cost	$35,167	Fees & Cost	$35,167
	AMP 102, Oak Grove &		AMP 102, Oak Grove &	
	Scattered Sites		Scattered Sites	
	Operations	$117,589	Operations	$117,589
	Security salary-1 officer	$40,000	Security salary-1 officer	$40,000
	Staff training	$500	Staff training	$500
	Management fees	$58,982	Management fees	$58,982
	Fees & Cost	$47,081	Fees & Costs	$47,081
	Subtotal of Estimated Cost	$530,901	Subtotal of Estimated Cost	$530,901

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014		Work Statement for Year 5 FFY 2015	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Amp 101, Will Rogers Courts &		Amp 101, Will Rogers Courts	
	Scattered Sites		& Scattered Sites	
	Operations	$127,388	Operations	$127,388
	Security salary-1 officer	$40,000	Security salary-1 officer	$40,000
	Staff training	$500	Staff training	$500
	Management fees	$63,694	Management fees	$63,694
	Fees & Costs	$35,167	Fees & Costs	$35,167
	AMP 102, Oak Grove &		AMP 102, Oak Grove &	
	Scattered Sites		Scattered Sites	
	Operations	$117,589	Operations	$117,589
	Security salary-1 officer	$40,000	Security salary-1 officer	$40,000
	Staff training	$500	Staff training	$500
	Management fees	$58,982	Management fees	$58,982
	Fees & Costs	$47,081	Fees & Costs	$47,081
	Subtotal of Estimated Cost	$530,901	Subtotal of Estimated Cost	$530,901

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012		Work Statement for Year 3 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Amp 103 Ambassador Courts		AMP 103, Ambassador Courts	
	Operations	$58,794	Operations	$58,794
	Security salary-1 officer	$40,000	Security salary-1 officer	$40,000
	Staff training	$500	Staff training	$500
	Management fees	$29,397	Management fees	$29,397
	Fees & Cost	$28,233	Fees & Cost	$28,233
	AMP 104, Sooner Haven		AMP 104, Sooner Haven &	
	Scattered Sites		Scattered Sites	
	Operations	$78,392	Operations	$78,392
	Security salary-1 officer	$40,000	Security salary-1 officer	$40,000
	Staff training	$500	Staff training	$500
	Management fees	$39,196	Management fees	$39,196
	Fees & Cost	$9,450		$9,450
	Subtotal of Estimated Cost	$324,462	Subtotal of Estimated Cost	$324,462

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014		Work Statement for Year 5 FFY 2015	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Amp 103 Ambassador Courts		AMP 103, Ambassador Courts	
	Operations	$58,794	Operations	$58,794
	Security salary-1 officer	$40,000	Security salary-1 officer	$40,000
	Staff training	$500	Staff training	$500
	Management fees	$29,397	Management fees	$29,397
	Fees & Cost	$28,233	Fees & Cost	$28,233
	AMP 104, Sooner Haven		AMP 104, Sooner Haven &	
	Scattered Sites		Scattered Sites	
	Operations	$78,392	Operations	$78,392
	Security salary-1 officer	$40,000	Security salary-1 officer	$40,000
	Staff training	$500	Staff training	$500
	Management fees	$39,196	Management fees	$39,196
	Fees & Cost	$9,450	Fees & Cost	$9,450
	Subtotal of Estimated Cost	$324,462	Subtotal of Estimated Cost	$324,462

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012		Work Statement for Year 3 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 105, Fred Factory Gardens		AMP 105, Fred Factory Gardens	
	Operations	$19,598	Operations	$195,698
	Security salary-1 officer	$40,000	Security salary-1 officer	$40,000
	Staff training	$500	Staff training	$500
	Management fees	$9,799	Management fees	$9,799
	Fees & Cost	$3,850	Fees & Cost	$3,850
	AMP 106, Scattered Sites		AMP 106, Scattered Sites	
	Operations	$78,392	Operations	$78,392
	Security salary-1 officer	$40,000	Security salary-1 officer	$40,000
	Staff training	$500	Staff training	$500
	Management fees	$39,196	Management fees	$39,196
	Fees & Cost	$3,850	Fees & Cost	$3,850
	Subtotal of Estimated Cost	$235,685	Subtotal of Estimated Cost	$411,785

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014		Work Statement for Year 5 FFY 2015	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 105, Fred Factory Gardens		AMP 105, Fred Factory Gardens	
	Operations	$19,598	Operations	$19,598
	Security salary-1 officer	$40,000	Security salary-1 officer	$40,000
	Staff training	$500	Staff training	$500
	Management fees	$9,799	Management fees	$9,799
	Fees & Cost	$3,850	Fees & Cost	$3,850
	AMP 106, Scattered Sites		AMP 106, Scattered Sites	
	Operations	$78,392	Operations	$78,392
	Security salary-1 officer	$40,000	Security salary-1 officer	$40,000
	Staff training	$500	Staff training	$500
	Management fees	$39,196	Management fees	$39,196
	Fees & Cost	$3,850	Fees & Cost	$3,850
	Subtotal of Estimated Cost	$235,685	Subtotal of Estimated Cost	$235,685

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012		Work Statement for Year 3 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 111, Marie McGuire Plaza		AMP 111, Marie McGuire Plaza	
	& Wyatt F. Jeltz Center		& Wyatt F. Jeltz Center	
	Operations	$50,000	Operations	$50,000
	Senior Services & lunch program	$50,000	Senior Services & lunch program	$50,000
	Staff training	$500	Staff training	$500
	Management fees	$53,895	Management fees	$53,895
	Fees & Cost	$6,300	Fees & Cost	$6,300
	AMP 112, The Towers & Classen		AMP 112, The Towers & Classen	
	Senior Center		Senior Center	
	Operations	$50,000	Operations	$50,000
	Senior Services & lunch program	$100,000	Senior services & lunch program	$100,000
	Staff training	$500	Staff training	$500
	Management fees	$39,196	Management fees	$39,196
	Fees & Cost	$4,550	Fees & Cost	$4,550
	Subtotal of Estimated Cost	$354,941	Subtotal of Estimated Cost	$354,941

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014		Work Statement for Year 5 FFY 2015	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 111, Marie McGuire Plaza		AMP 111, Marie McGuire Plaza	
	& Wyatt F. Jeltz Center		& Wyatt F. Jeltz Center	
	Operations	$50,000	Operations	$50,000
	Senior Services & lunch program	$50,000	Senior Services & lunch program	$50,000
	Staff training	$500	Staff training	$500
	Management fees	$53,895	Management fees	$53,895
	Fees & Cost	$6,300	Fees & Cost	$6,300
	AMP 112, The Towers & Classen		AMP 112, The Towers & Classen	
	Senior Center		Senior Center	
	Operations	$50,000	Operations	$50,000
	Senior Services & lunch program	$100,000	Senior services & lunch program	$100,000
	Staff training	$500	Staff training	$500
	Management fees	$39,196	Management fees	$39,196
	Fees & Cost	$4,550	Fees & Cost	$4,550
	Subtotal of Estimated Cost	$354,941	Subtotal of Estimated Cost	$354,941

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012		Work Statement for Year 3 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 113, Danforth & Candle		AMP 113, Danforth & Candle	
	Lake Senior Centers		Lake Senior Centers	
	Operations	$50,000	Operations	$50,000
	Senior Services & lunch program	$50,000	Senior Services & lunch program	$50,000
	Staff training	$500	Staff training	$500
	Management fees	$34,297	Management fees	$34,297
	Fees & Cost	$28,350	Fees & Cost	$28,350
	AMP 114, Shartel Towers		AMP 114, Shartel Towers	
	Operations	$50,000	Operations	$50,000
	Staff training	$500	Staff training	$500
	Management fees	$34,297	Management fees	$34,297
	Fees & Cost	$5,250	Fees & Cost	$5,250
	Subtotal of Estimated Cost	$253,194	Subtotal of Estimated Cost	$253,194

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014		Work Statement for Year 5 FFY 2015	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 113, Danforth & Candle		AMP 113, Danforth & Candle	
	Lake Senior Centers		Lake Senior Centers	
	Operations	$50,000	Operations	$50,000
	Senior Services & lunch program	$50,000	Senior Services & lunch program	$50,000
	Staff training	$500	Staff training	$500
	Management fees	$34,297	Management fees	$34,297
	Fees & Cost	$28,350	Fees & Cost	$28,350
	AMP 114, Shartel Towers		AMP 114, Shartel Towers	
	Operations	$50,000	Operations	$50,000
	Staff training	$500	Staff training	$500
	Management fees	$34,297	Management fees	$34,297
	Fees & Cost	$5,250	Fees & Cost	$5,250
	Subtotal of Estimated Cost	$253,194	Subtotal of Estimated Cost	$253,194

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012		Work Statement for Year 3 FFY 2013	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 115, Andrews Square		AMP 115, Andrews Square	
	Operations	$50,000	Operations	$50,000
	Senior Services & lunch program	$50,000	Senior Services & lunch program	$50,000
	Staff training	$500	Staff training	$500
	Management fees	$34,297	Management fees	$34,297
	Fees & Cost	$1,190	Fees & Cost	$1,190
	AMP 116, Reding & Hillcrest		AMP 116, Reding & Hillcrest	
	Senior Centers & Reding Annex		Senior Centers & Reding Annnex	
	Operations	$50,000	Operations	$50,000
	Senior services & lunch program	$50,000	Senior services & lunch program	$50,000
	Staff training	$500	Staff training	$500
	Management fees	$34,297	Management fees	$34,297
	Fees & Cost	$280	Fees & Cost	$280
	Subtotal of Estimated Cost	$271,064	Subtotal of Estimated Cost	$271,064

Part III: Supporting Pages - Management Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014		Work Statement for Year 5 FFY 2015	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	AMP 115, Andrews Square		AMP 115, Andrews Square	
	Operations	$50,000	Operations	$50,000
	Senior Services & lunch program	$50,000	Senior Services & lunch program	$50,000
	Staff training	$500	Staff training	$500
	Management fees	$34,297	Management fees	$34,297
	Fees & Cost	$1,190	Fees & Cost	$1,190
	AMP 116, Reding & Hillcrest		AMP 116, Reding & Hillcrest	
	Senior Centers & Reding Annex		Senior Centers & Reding Annnex	
	Operations	$50,000	Operations	$50,000
	Senior services & lunch program	$50,000	Senior services & lunch program	$50,000
	Staff training	$500	Staff training	$500
	Management fees	$34,297	Management fees	$34,297
	Fees & Cost	$280	Fees & Cost	$280
	Subtotal of Estimated Cost	$271,064	Subtotal of Estimated Cost	$271,064

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval No: 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK00200200709R**
Replacement Housing Factor Grant No:
Date of CFFP:

FFY of Grant: 2009
FFY of Grant Approval:

Type of Grant
Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
X Performance and Evaluation Report for Period Ending: 06/30/2010 **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	$266,509	$263,409	$263,409	$11,436
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$75,000	$78,100	$56,250	$56,250
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures	$2,323,580	$2,323,580	$0	$0
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Devlopment Activities[4]				

1 To be completed for the Performance and Evaluation Report.
2 To be completed for the Performance and Evaluation Report or Revised Annual Statement.
3 PHAS with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval No: 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant: 2009
Oklahoma City Housing Authority	Capital Fund Program Grant No.: **OK00200200709R**	FFY of Grant Approval:
	Replacement Housing Factor Grant No:	
	Date of CFFP:	

Type of Grant

Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**

X Performance and Evaluation Report for Period Ending: 06/30/2010 **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by the PHA				
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	$2,665,089	$2,665,089	$319,659	$67,686
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	$2,398,580			

Signature of Executive Director **Date**

Signature of Public Housing Director **Date**

1 To be completed for the Performance and Evaluation Report.

2 To be completed for the Performance and Evaluation Report or Revised Annual Statement.

3 PHAS with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK00200200709R**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 102	Management Fees	1410	100%	$266,509	$263,409	$263,409	$11,436	
Oak Grove &								
Scattered	Engineer's fees to prepare	1430.01	100%	$75,000	$78,100	$56,250	$56,250	
Sites	plans & specifications for							
	geothermal installation							
	Geothermal installation, insulation,	1460	100%	$2,323,580	$0	$0	$0	
	duct work, capping of gas lines,		100%					
	replacement of existing hot water							
	tanks with Energy Star							
	equipment, installation of							
	programmable thermostats and							
	repair of grounds.							
	Contingency							
				$2,665,089	$2,665,089	$319,659	$67,686	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: **Oklahoma City Housing Authority**

Federal FY of Grant: **2009R**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AMP 102, Oak Grove	09/23/10			09/23/12			

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval No: 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Oklahoma City Housing Authority

Grant Type and Number
Capital Fund Program Grant No.: **OK00200201309R**
Replacement Housing Factor Grant No:
Date of CFFP:

FFY of Grant: 2009
FFY of Grant Approval:

Type of Grant

Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**

X Performance and Evaluation Report for Period Ending: 06/30/2010 **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	$346,091	$252,911	$252,911	$10,920
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$85,000	$59,000	$44,250	$44,250
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures	$3,029,820	$3,149,000	$3,149,000	$0
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Deviopment Activities[4]				

1 To be completed for the Performance and Evaluation Report.

2 To be completed for the Performance and Evaluation Report or Revised Annual Statement.

3 PHAS with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval No: 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant: 2009
Oklahoma City Housing Authority	Capital Fund Program Grant No.: **OK00200201309R**	FFY of Grant Approval:
	Replacement Housing Factor Grant No:	
	Date of CFFP:	

Type of Grant

X Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**

Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by the PHA				
18b	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	$3,460,911	$3,460,911	$297,161	$55,170
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	$3,114,820			

Signature of Executive Director	Date	Signature of Public Housing Director	Date

1 To be completed for the Performance and Evaluation Report.

2 To be completed for the Performance and Evaluation Report or Revised Annual Statement.

3 PHAS with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK00200201309R**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 102	Management Fees	1410	100%	$346,091	$252,911	$252,911	$10,920	
Oak Grove &								
Scattered	Engineer's fees to prepare	1430.01	100%	$85,000	$59,000	$44,250	$44,250	
Sites	plans & specifications for							
	geothermal installation							
	Geothermal installation, insulation,	1460	100%	$3,029,820	$3,149,000	$0	$0	
	duct work, capping of gas lines,		100%					
	replacement of existing hot water							
	tanks with Energy Star							
	equipment, installation of							
	programmable thermostats and							
	repair of grounds.							
	Contingency							
				$3,460,911	$3,460,911	$297,161	$55,170	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: **Oklahoma City Housing Authority**

Federal FY of Grant: **2009R**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AMP 104, Sooner Haven	09/23/10			09/23/12			

form HUD 50075.1 (04/2008)

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval No: 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant: 2009
Oklahoma City Housing Authority	Capital Fund Program Grant No.: **OK56S002501-09**	FFY of Grant Approval:
	Replacement Housing Factor Grant No:	
	Date of CFFP:	

Type of Grant

Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**

X **Performance and Evaluation Report for Period Ending: June 30, 2010** **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	$622,167	$622,167	$622,167	$204,132
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$110,325	$110,325	$110,325	$78,440
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures	$4,993,922	$4,993,922	$4,993,922	$1,538,709
11	1465.1 Dwelling Equipment-Nonexpendable	$163,459	$163,459	$163,459	$163,459
12	1470 Nondwelling Structures	$331,812	$331,812	$331,812	$5,180
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Devlopment Activities[4]				

1 To be completed for the Performance and Evaluation Report.

2 To be completed for the Performance and Evaluation Report or Revised Annual Statement.

3 PHAS with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval No: 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant: 2009
Oklahoma City Housing Authority	Capital Fund Program Grant No.: **OK56S002501-09**	FFY of Grant Approval:
	Replacement Housing Factor Grant No:	
	Date of CFFP:	

Type of Grant

Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**

X **Performance and Evaluation Report for Period Ending: 6/30/10** **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost[1]	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by the PHA				
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	$6,221,685	$6,221,685	$6,221,685	$1,989,921
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	$4,150,497			

Signature of Executive Director **Date**

Signature of Public Housing Director **Date**

1 To be completed for the Performance and Evaluation Report.

2 To be completed for the Performance and Evaluation Report or Revised Annual Statement.

3 PHAS with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56S002501-09**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 103,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Ambassador	Playground equipment	1470	100%	43,832		43,832	0	
Courts								
	Subtotal			43,832		43,832	0	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56S002501-09**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 104,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Sooner Haven	Management fees	1410	100%	99,547		99,547	43,401	
	Replace existing siding & paint	1460	100%	669,960		669,960	310,489	
	brick @ Sooner Haven							
	Playground equipment	1470	1	43,832		43,832	0	
	Subtotal			813,339		813,339	353,890	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56S002501-09**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 106,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Scattered Sites	Management fees	1410	100%	18,665		18,665	15,424	
	Reroof N.E. Duplexes	1460	100%	123,142		123,142	123,142	
	Subtotal			141,807		141,807	138,566	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56S002501-09**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 111,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Marie McGuire	Management fees	1410	100%	304,863		304,863	57,446	
Plaza & Wyatt								
F. Jeltz Ctr.	Engineer for plans/specification	1430	100%	45,675		45,675	45,175	
	on Mechanical System @							
	Marie McGuire							
	Engineer for plans/specification	1430	100%	23,500		23,500	0	
	on Mechanical System @							
	Wyatt F. Jeltz							
	Update mechanical system,	1460	100%	2,680,000		2,680,000	0	
	cooling tower, fan-cols, pumps,							
	chillers, energy controls @							
	Marie McGuire							
	Replace windows @ Jeltz	1460	100%	237,200		237,200	237,200	
	Ranges & Refrigerators at	1465.1	100%	88,959		88,959	88,959	
	Marie McGuire							
	Subtotal			3,380,197		3,380,197	428,780	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name:
Oklahoma City Housing Authority

Grant Type and Number
Capital Fund Program Grant No.: **OK56S002501-09**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 112, The								
Towers &	Ranges & refrigerators for	1465.1	100%	74,500		74,500	74,500	
Classen Senior	Classen							
Center								
	Subtotal			74,500		74,500	74,500	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56S002501-09**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 114,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Shartel Towers	Management fees	1410	100%	68,438		68,438	27,265	
	Engineer to design emergency	1430	100%	6,825		6,825	6,320	
	notification system							
	Replacement of emergency	1460	100%	517,300		517,300	465,570	
	notification system							
	Subtotal			592,563		592,563	499,155	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56S002501-09**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 115,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Andrews Square	Management fees	1410	100%	31,108		31,108	24,010	
	Replace kitchen cabinets,	1460	50%	205,359		205,359	205,359	
	countertops & faucets in							
	southside apartments							
	Subtotal			236,467		236,467	229,369	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56S002501-09**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 116,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Reding Senior	Management fees	1410	100%	99,547		99,547	36,586	
Center & Annex								
Hillcrest	Enginer to design emergency	1430	100%	6,825		6,825	6,320	
	notification system @ Hillcrest							
	Architect to renovate Community	1430	100%	27,500		27,500	20,625	
	Center @ Reding							
	Replace windows @ Reding	1460	100%	128,261		128,261	128,261	
	Update emergency notification	1460	100%	432,700		432,700	68,688	
	systems @ Hillcrest							
	Modernize Community Center @	1470	100%	244,148		244,148	244,148	
	Reding							
	Subtotal			938,981		938,981	504,628	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: **Oklahoma City Housing Authority**

Federal FY of Grant: **2009**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AMP 103, Ambassador Cts.	3/15/2010			3/15/2012			
AMP 104, Sooner Haven	3/15/2010			3/15/2012			
AMP 106, Scattered Sites	3/15/2010			3/15/2012			
AMP 111, Marie McGuire &	3/15/2010			3/15/2012			
Wyatt F. Jeltz Center							
AMP 112, The Towers &	3/15/2010			3/15/2012			
Classen Senior Center							
AMP 114, Shartel Towers	3/15/2010			3/15/2012			
AMP 115, Andrews Square	3/15/2010			3/15/2012			
AMP 116, Reding Senior	3/15/2010			3/15/2012			
Center & Annex, Hillcrest							

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval No: 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Oklahoma City Housing Authority

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-09**
Replacement Housing Factor Grant No:
Date of CFFP:

FFY of Grant: 2009
FFY of Grant Approval:

Type of Grant
Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
X **Performance and Evaluation Report for Period Ending:** **June 30, 2010** **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]	$831,138	$831,138	$66,318	$41,958
3	1408 Management Improvements	$569,500	$605,500	$328,634	$239,660
4	1410 Administration (may not exceed 10% of line 21)	$493,959	$493,959	$493,959	$205,816
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$585,196	$585,196	$207,436	$14,190
8	1440 Site Acquisition				
9	1450 Site Improvements	$80,000	$80,000		
10	1460 Dwelling Structures	$1,967,361	$1,931,361		
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures	$275,000	$275,000		
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Devlopment Activities[4]				

1 To be completed for the Performance and Evaluation Report.
2 To be completed for the Performance and Evaluation Report or Revised Annual Statement.
3 PHAS with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval No: 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant: 2009
Oklahoma City Housing Authority	Capital Fund Program Grant No.: **OK56P002501-09**	FFY of Grant Approval:
	Replacement Housing Factor Grant No:	
	Date of CFFP:	

Type of Grant

Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**

X **Performance and Evaluation Report for Period Ending: 6/30/10** **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by the PHA				
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	$137,440	$137,440		
20	Amount of Annual Grant: (sum of lines 2 - 19)	$4,939,594	$4,939,594	$1,096,347	$501,624
21	Amount of line 20 Related to LBP Activities	$50,000	$50,000		
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	$240,000	$260,000		
24	Amount of line 20 Related to Security - Hard Costs	$68,000	$68,000		
25	Amount of line 20 Related to Energy Conservation Measures	$320,000	$320,000		

Signature of Executive Director	Date	Signature of Public Housing Director	Date

1 To be completed for the Performance and Evaluation Report.

2 To be completed for the Performance and Evaluation Report or Revised Annual Statement.

3 PHAS with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-09**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 101, Will				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Rogers Courts	Operations	1406	100%	126,930		23,186	23,186	
	Security salary 1 person	1408	1	40,000	48,000	48,000	24,371	
	Staff training	1408	100%	1,000		0	0	
	Management needs	1408	100%	6,500		0	0	
	Management fees	1410	100%	61,421		61,421	25,592	
	Engineer to design replacement of domestic hot water lines.	1430	100%	30,000		3,040	1,070	
	Physical needs assessment	1430	100%	26,400		0	0	
	Inspection costs	1430	100%	6,320		6,320	0	
	Install 50 bath tub liners @ bath tubs	1460	50	45,000		0	0	
	Treat for termites	1460	4	4,000		0	0	
	Subtotal			347,571	355,571	141,967	74,219	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-09**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 102,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Oak Grove	Operations	1406	100%	117,965		347	347	
	Security salary 1 person	1408	1	40,000	48,000	48,000	24,371	
	Staff training	1408	100%	1,000		0	0	
	Management needs assessment	1408	100%	6,000		0	0	
	Management fees	1410	100%	58,982		58,982	24,576	
	Physical needs assessment	1430	100%	13,200		0	0	
	Inspections	1430	100%	26,200		26,200	5,581	
	Install cement fiberboard siding to abate lead-based paint on 2 8-plex buildings.	1460	2	50,000		0	0	
	Exterior repairs to 18 southside scattered site houses which includes roofs, siding, windows, garage doors & exterior doors.	1460	18	270,000		0	0	
	Treat for termites	1460	5	7,500		0	0	
	Contingency	1502	100%	15,000		0	0	
	Subtotal			605,847	613,847	133,529	54,875	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-09**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 103,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Ambassador	Operations	1406	100%	58,983		49	49	
Courts								
	Security salary 1 employee	1408	1	40,000	48,000	48,000	34,350	
	Staff training	1408	100%	1,000		0	0	
	Management needs assessment	1408	100%	6,500		0	0	
	Management fees	1410	100%	29,492		29,492	12,288	
	Architect to redesign parking lot	1430	100%	25,000		0	0	
	and dumpster locations							
	Physical needs assessment	1430	100%	3,000		0	0	
	Inspections	1430	100%	28,800		28,800	0	
	Install siding & paint 50% of the	1460	50%	360,000		0	0	
	buildings							
	Contingency	1502	100%	28,800		0	0	
	Subtotal			581,575	589,575	106,341	46,687	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-09**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 104,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Sooner Haven	Operations	1406	100%	78,643		229	229	
	Security salary 1 employee	1408	1	40,000	48,000	48,000	33,967	
	Staff training	1408	100%	1,000		0	0	
	Management needs assessment	1408	100%	4,000		0	0	
	Management fees	1410	100%	39,322		39,322	16,384	
	Physical needs assessment	1430	100%	8,800		0	0	
	Inspections	1430	100%	6,880		6,880	1,487	
	Repairs to 25% of parking lot at Sooner Haven	1450	25%	80,000		0	0	
	Treat for termites	1460	4	6,000		0	0	
	Contingency	1502	100%	5,000		0	0	
	Subtotal			269,645	277,645	94,431	52,067	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-09**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 105,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Fred Factory	Operations	1406	100%	26,611		21,835	465	
Gardens								
	Security salary 1 employee	1408	1	40,000	0	0	0	
	Staff training	1408	100%	1,000		0	0	
	Management needs assessment	1408	100%	1,000		0	0	
	Management fees	1410	100%	19,661		19,661	8,192	
	Architect to modernize	1430	100%	30,000		0	0	
	Community Center							
	Engineer for air-conditioning	1430	100%	35,000		0	0	
	improvements							
	Physical needs assessment	1430	100%	2,200		0	0	
	Subtotal			155,472	115,472	41,496	8,657	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-09**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 106,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Scattered Sites	Operations	1406	100%	117,965		4,987	4,987	
	Security salary 1 employee	1408	1	40,000	48,000	48,000	33,967	
	Staff training	1408	100%	1,000		0	0	
	Management needs assessment	1408	100%	6,000		0	0	
	Management fees	1410	100%	58,982		58,982	24,576	
	Architect to design new office and maintenance facility	1430	100%	35,000		8,500	0	
	Physical needs assessment	1430	100%	13,200		0	0	
	Inspections	1430	100%	22,000		22,000	6,051	
	Construct new office and maintenance facility	1470	100%	275,000		0	0	
	Contingency	1502	100%	15,000		0	0	
	Subtotal			584,147	592,147	142,469	69,581	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-09**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 111,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Marie McGuire	Operations	1406	100%	79,433		7,833	7,833	
Plaza & Wyatt								
F. Jeltz Ctr.	Senior services & lunch program	1408	100%	50,000		12,584	12,584	
	Staff training	1408	100%	1,000		0	0	
	Management needs assessment	1408	100%	5,500		0	0	
	Management fees	1410	100%	54,067		54,067	22,528	
	Physical needs assessment	1430	100%	12,100		0	0	
	Inspections	1430	100%	9,600		9,600	0	
	Replace pantry doors at Jeltz	1460	100%	120,000		0	0	
	Contingency	1502	100%	5,000		0	0	
	Subtotal			336,700	0	84,084	42,945	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-09**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 112, The				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Towers &	Operations	1406	100%	53,250		2,259	1,359	
Classen Senior								
Center	Senior services & lunch program	1408	100%	100,000		30,167	30,167	
	Staff training	1408	100%	1,000		0	0	
	Management needs assessment	1408	100%	4,000		0	0	
	Management fees	1410	100%	39,322		39,322	16,384	
	Engineer to evaluate mechanical	1430	100%	45,000		0	0	
	system & fan coil units at							
	Classen Center							
	Physical needs assessment	1430	100%	8,800		0	0	
	Inspections	1430	100%	29,200		29,200	0	
	Replace windows at Classen	1460	100%	320,000		0	0	
	Contingency	1502	100%	10,000		0	0	
	Subtotal			610,572	0	100,948	47,910	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-09**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 113,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Candle Lake &	Operations	1406	100%	44,523		2,529	2,529	
Danforth								
	Senior services & lunch program	1408	100%	50,000		15,295	15,295	
	Staff training	1408	100%	1,000		0	0	
	Management needs assessment	1408	100%	3,500		0	0	
	Management fees	1410	100%	29,492		29,492	12,288	
	Engineer to modernize elevator	1430	100%	40,000		0	0	
	at Danforth							
	Physical needs assessment	1430	100%	3,500		0	0	
	Inspections	1430	100%	5,440		5,440	0	
	Replace automatic doors and	1460	100%	68,000		0	0	
	install card reader system at							
	Candle Lake							
	Contingency	1502	100%	5,440		0	0	
	Subtotal			250,895	0	52,756	30,112	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-09**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 114,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Shartel Towers	Operations	1406	100%	44,523		2,916	826	
	Training	1408	100%	1,000		0	0	
	Management needs assessment	1408	100%	3,500		0	0	
	Management fees	1410	100%	34,406		34,406	14,336	
	Physical needs assessment	1430	100%	7,700		0	0	
	Inspections	1430	100%	38,016		38,016	0	
	Update breaker panels	1460	100%	90,000		0	0	
	Replace cast-iron drain lines at risers in kitchens & bathrooms	1460	100%	350,000		0	0	
	Contingency	1502	100%	35,200		0	0	
	Subtotal			604,345	0	75,338	15,162	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-09**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 115,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Andrews Square	Operations	1406	100%	37,794		49	49	
	Senior services & lunch program	1408	100%	50,000		15,295	15,295	
	Training	1408	100%	1,000		0	0	
	Management needs assessment	1408	100%	3,500		0	0	
	Management fee	1410	100%	34,406		34,406	14,336	
	Physical needs assessment	1430	100%	7,700		0	0	
	Inspections	1430	100%	8,640		8,640	0	
	Install scauld guard faucets & repair tile	1460	100%	100,000		0	0	
	Contingency	1502	100%	8,000		0	0	
	Subtotal			251,040	0	58,390	29,680	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-09**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 116,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Reding Senior	Operations	1406	100%	44,518		99	99	
Center & Annex								
Hillcrest	Senior services & lunch program	1408	100%	50,000		15,295	15,295	
	Training	1408	100%	1,000		0	0	
	Management needs assessment	1408	100%	3,500		0	0	
	Management fees	1410	100%	34,406		34,406	14,336	
	Engineer for replacment of	1430	100%	35,000		0	0	
	roof at Hillcrest							
	Physical needs assessment	1430	100%	7,700		0	0	
	Inspections	1430	100%	14,800		14,800	0	
	Replace bathroom vanities &	1460	100%	140,861		0	0	
	sinks at Hillcrest							
	Contingency	1502	10000%	10,000		0	0	
	Subtotal			341,785	0	64,600	29,730	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: **Oklahoma City Housing Authority**

Federal FY of Grant: **2009**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AMP 101 Will Rogers	9/14/2011			9/14/2013			
AMP 102, Oak Grove	9/14/2011			9/14/2013			
AMP 103, Ambassador Cts.	9/14/2011			9/14/2013			
AMP 104, Sooner Haven	9/14/2011			9/14/2013			
AMP 105, Fred Factory	9/14/2011			9/14/2013			
AMP 106, Scattered Sites	9/14/2011			9/14/2013			
AMP 111, Marie McGuire &	9/14/2011			9/14/2013			
Wyatt F. Jeltz Center							
AMP 112, The Towers &	9/14/2011			9/14/2013			
Classen Senior Center							
AMP 113, Candle Lake &	9/14/2011			9/14/2013			
Danforth Senior Center							
AMP 114, Shartel Towers	9/14/2011			9/14/2013			
AMP 115, Andrews Square	9/14/2011			9/14/2013			
AMP 116, Reding Senior	9/14/2011			9/14/2013			
Center & Annex, Hillcrest							

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval No: 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Oklahoma City Housing Authority

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-08**
Replacement Housing Factor Grant No:
Date of CFFP:

FFY of Grant: 2008
FFY of Grant Approval:

Type of Grant
Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
X **Performance and Evaluation Report for Period Ending:** **June 30, 2010** **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]	$720,989	$720,989	$720,989	$720,989
3	1408 Management Improvements	$562,000	$558,617	$558,617	$558,617
4	1410 Administration (may not exceed 10% of line 21)	$491,521	$491,521	$491,521	$491,521
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$322,800	$252,300	$252,300	$124,914
8	1440 Site Acquisition				
9	1450 Site Improvements	$227,500	$82,362	$82,360	$74,352
10	1460 Dwelling Structures	$2,584,400	$2,786,123	$2,739,164	$1,776,242
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures	$6,000	$23,298	$22,867	$7,796
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Devlopment Activities[4]				

1 To be completed for the Performance and Evaluation Report.
2 To be completed for the Performance and Evaluation Report or Revised Annual Statement.
3 PHAS with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval No: 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Oklahoma City Housing Authority

Grant Type and Number
Capital Fund Program Grant No.: OK56P002501-08
Replacement Housing Factor Grant No:
Date of CFFP:

FFY of Grant: 2008
FFY of Grant Approval:

Type of Grant
Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
X **Performance and Evaluation Report for Period Ending:** 6/30/10 **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by the PHA				
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	$4,915,210	$4,915,210	$4,867,820	$3,754,431
21	Amount of line 20 Related to LBP Activities	$50,000	$44,000	$44,000	$44,000
22	Amount of line 20 Related to Section 504 Activities		$231,700	$231,700	$0
23	Amount of line 20 Related to Security - Soft Costs	$280,000	$250,000	$250,000	$250,000
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	$225,000	$194,400	$194,400	$194,400

Signature of Executive Director **Date**

Signature of Public Housing Director **Date**

1 To be completed for the Performance and Evaluation Report.
2 To be completed for the Performance and Evaluation Report or Revised Annual Statement.
3 PHAS with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-08**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 101,	Operations	1406	100%	$100,320		$100,320	$100,320	
Will Rogers Ct								
& Scattered	Security salary 1 employee	1408	1	$40,000	$40,823	$40,823	$40,823	
Sites								
	Training	1408	100%	$1,000	$1,082	$1,082	$1,082	
	Management fees	1410	100%	$40,960		$40,960	$40,960	
	Inspection fees 4 employees	1430	4	$16,900		$16,900	$16,251	
	Repair porches, install railing,	1450	25%	$40,000	$14,805	$14,805	$10,805	
	repair brick, sidewalks and							
	driveways.							
	Exterior repairs which includes,	1450	10	$30,000	$22,095	$22,095	$20,685	
	but is not limited to: utility lines,							
	landscape, concrete & driveway							
	repairs and fencing.							
	Interior repair of units which	1460	5	$100,000	$144,719	$144,719	$128,414	
	includes, but is not limited to:							
	vacant unit MOD, floor tile,							
	countertops, shower/bath tubs,							
	cabinets and faucets.							
	Install bath tub liners at Will	1460	10	$9,900		$9,900	$9,900	
	Rogers							

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-08**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 101, Will	Replace 2 domestic water	1460	6	$25,000	$22,965	$22,965	$22,884	
Rogers &	heaters and 4 storage tanks at							
Scattered	Will Rogers							
Sites								
	Exterior repairs which includes,	1460	10	$30,000	$59,131	$59,131	$46,631	
	but is not limited to: roofs,							
	siding, windows, garage doors,							
	brick tuckpointing and security							
	screens.							
	Termite treatment	1460	5	$4,000	$0	$0	$0	
	Furnishings, amenities and	1470	100%	$500	$290	$290	$110	
	equipment.							
	Summary			$438,580	$473,990	$473,990	$438,865	
AMP 102, Oak	Operations	1406	100%	$91,592		$91,592	$91,592	
Grove &								
Scattered	Security salary 1 employee	1408	1	$40,000	$40,823	$40,823	$40,823	
Sites								
	Training	1408	100%	$1,000	$1,069	$1,069	$1,069	
	Management fees	1410	100%	$40,960		$40,960	$40,960	
	Engineer fees for air	1430	100%	$30,000	$24,350	$24,350	$2,500	
	conditioning installation at							
	Oak Grove							

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-08**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 102, Oak	Inspection fees	1430	4	$16,900		$16,900	$16,900	
Grove and								
Scattered Sites	Exterior repairs which includes,	1450	1	$17,500	$1,650	$1,650	$1,650	
	but is not limited to: utility lines							
	landscape, concrete & driveway,							
	and fencing.							
	Install fiberboard to abate lead-	1460	2	$50,000	$44,000	$44,000	$44,000	
	based paint on 2 8-plex							
	buildings at Oak Grove							
	Interior repairs of units which	1460	15	$200,000	$280,107	$280,107	$177,050	
	includes, but is not limited to:							
	vacant unit MOD, floor tile,							
	countertops, showers/bathtubs,							
	cabinets & faucets.							
	Exterior repairs which includes,	1460	5	$17,500	$7,559	$7,559	$7,559	
	but is not limited to: roofs,							
	siding, windows, garage doors,							
	brick & security screens							
	Termite treatment	1460	5	$10,000	$6,706	$6,706	$6,706	
	Furnishing, amenities and							
	equipment	1470	100%	$500	$926	$926	$500	
	Summary			$515,952	$556,642	$556,642	$431,309	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-08**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 103,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Ambassador	Operations	1406	100%	$39,227		$39,227	$39,227	
Courts								
	Security salary 1 employee	1408	1	$40,000	$65,917	$65,917	$65,917	
	Training	1408	100%	$1,000	$997	$997	$997	
	Management fees	1410	100%	$40,960		$40,960	$40,960	
	Inspection fees	1430	4	$16,900		$16,900	$5,970	
	Exterior repairs which includes,	1450	5	$25,000	$8,300	$8,300	$8,300	
	but is not limited to: utility lines,							
	landscape improvements,							
	concrete & driveway repairs and							
	fencing repairs.							
	Install cement fiber siding and	1460	2	$60,000	$5,634	$0	$0	
	paint brick on 2 bldgs.							
	Interior repairs of units which	1460	8	$200,000	$140,405	$137,602	$98,878	
	includes, but is not limited to:							
	vacant unit MOD, floor tile,							
	countertops, showers/bath tubs,							
	cabinets and faucets.							
	Modernization of units for	1460	6	$0	$231,700	$231,700	$0	
	handicap accessibility							

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-08**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 103,								
Ambassador	Furnishings, amenities &	1470	100%	$500	$679	$679	$499	
Courts	equipment							
	Summary			$423,587	$550,719	$542,282	$260,748	
AMP 104,	Operations	1406	100%	$56,682		$56,682	$56,682	
Sooner Haven &								
Scattered	Security salary 1 employee	1408	1	$40,000	$56,707	$56,707	$56,707	
Sites								
	Training	1408	100%	$1,000	$465	$465	$465	
	Management fees	1410	100%	$40,960		$40,960	$40,960	
	Engineer fees for airconditioning	1430	100%	$35,000	$17,250	$17,250	$2,500	
	installation at Sooner Haven							
	Inspection fees	1430	4	$16,900		$16,900	$16,900	
	Exterior repairs which includes,	1450	5	$25,000	$7,508	$7,508	$7,508	
	but is not limited to: utility lines,							
	landscape improvements,							
	concrete & driveway repairs and							
	fencing repairs.							
	Interior modernization of 10 units	1460	10	$280,000	$161,295	$161,295	$48,639	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-08**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 104,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Sooner Haven &	Interior repairs of units which	1460	5	$120,000	$107,495	$107,495	$38,262	
Scattered	includes, but is not limited to:							
Sites	vacant unit modernization, floor							
	tile, countertops, showers, bath							
	tubs, cabinets & faucets.							
	Exterior repairs which includes,	1460	5	$25,000	$96,108	$96,108	$72,949	
	but is not limited to: roofs,							
	siding, windows, garage doors,							
	brick tuckpointing and security							
	screens							
	Termite treatment	1460	3	$6,000	$2,246	$2,246	$2,246	
	Furnishings, amenities &	1460	100%	$500	$600	$600	$600	
	equipment							
	Summary			$647,042	$564,216	$564,216	$344,418	
AMP 105, Fred	Operations	1406	100%	$18,999		$18,999	$18,999	
Factory								
Gardens	Training	1408	100%	$1,000	$290	$290	$290	
	Security service contract	1408	100%	$50,000	$0	$0	$0	
	Management fees	1410	100%	$40,960		$40,960	$40,960	
	Inspection fees	1430	4	$16,900		$16,900	$4,032	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-08**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 105,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Fred Factory	Install security gate with	1450	100%	$30,000	$0	$0	$0	
Gardens	entry card reader							
	Exterior repairs which includes,	1450	3	$10,000	$14,099	$14,099	$11,499	
	but is not limited to: utility lines,							
	landscape improvements,							
	concrete & driveway repairs &							
	fence repairs							
	Interior repairs to units which	1460	3	$75,000	$77,803	$77,803	$36,036	
	includes, but is not limited to:							
	vacant unit modernization,							
	floor tile, countertops, showers,							
	bath tubs, cabinet & faucets.							
	Exterior repairs which includes,	1460	3	$10,000	$9,640	$9,640	$9,640	
	but is not limited to: roofs,							
	siding, windows, garage doors,							
	brick tuckpointing & security							
	screens							
	Termite treatment	1460	1	$5,000	$258	$0	$0	
	Furnishings, amenities &	1470	100%	$500	$656	$656	$500	
	equipment							
	Summary			$258,359	$179,605	$179,347	$121,956	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-08**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
AMP 106,								
Scattered Sites	Operations	1406	100%	$91,537		$91,537	$91,537	
	Security salary 1 employee	1408	1	$40,000	$45,730	$45,730	$45,730	
	Training	1408	100%	$1,000	$493	$493	$493	
	Management fees	1410	100%	$40,960		$40,960	$40,960	
	Inspection fees	1430	4	$16,900		$16,900	$16,900	
	Exterior repairs which includes, but is not limited to: utility lines, landscape improvements, concrete & driveway repairs and fencing	1450	3	$50,000	$13,905	$13,905	$13,905	
	Repair roofs at Northeast Duplexes	1460	50%	$310,000	$250,011	$250,011	$233,051	
	Interior repairs to units which includes, but is not limited to: vacant unit modernization, floor tile, countertops, showers, bath tubs, cabinets & faucets	1460	10	$250,000	$398,860	$398,860	$258,927	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-08**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 106,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Scattered Sites	Exterior repairs which includes,	1460	10	$50,000	$56,225	$56,225	$34,760	
	but is not limited to: roofs,							
	siding, windows, garage doors,							
	brick tuckpointing and security							
	screens.							
	Termite treatment	1460	0	$10,000	$1,725	$1,725	$1,725	
	Furnishings, amenities &	1470	100%	$500	$600	$200	$200	
	equipment							
	Summary			$860,897	$916,946	$916,546	$738,188	
AMP 111,	Operations	1406	100%	$82,865		$82,865	$82,865	
Marie McGuire								
Plaza & Wyatt	Training	1408	100%	$1,000	$813	$813	$813	
F. Jeltz								
	Senior lunch program & services	1408	100%	$50,000		$50,000	$50,000	
	Management fees	1410	100%	$40,960		$40,960	$40,960	
	Inspection fees	1430	4	$16,900		$16,900	$12,985	
	Repair trash chutes	1460	100%	$98,000	$44,966	$44,966	$40,470	
	Interior repairs which includes,	1460	3	$30,000	$53,328	$53,328	$50,721	
	but is not limited to: vacant unit							
	modernization, floors, countertops							
	showers, bath tubs, cabinets &							
	faucets.							

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-08**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 111,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Marie McGuire	Termite treatment	1460	0	$4,000	$0	$0	$0	
Plaza & Wyatt								
F. Jeltz	Furnishings, amenities &	1470	100%	$500	$13,104	$13,104	$1,926	
	equipment							
	Summary			$324,225	$302,936	$302,936	$280,740	
AMP 112,	Operations	1406	100%	$56,682		$56,682	$56,682	
The Towers &								
Classen Ctr.	Training	1408	100%	$1,000	$781	$781	$781	
	Senior lunch program & services	1408	100%	$100,000		$100,000	$100,000	
	Management fees	1410	100%	$40,960		$40,960	$40,960	
	Inspection fees	1430	0	$16,900		$16,900	$2,371	
	Replace boilers @ The Towers	1460	100%	$225,000	$194,400	$194,400	$194,400	
	Repair trash chute at Classen	1460	100%	$25,000	$26,980	$26,980	$12,141	
	Interior repairs which includes,	1460	4	$30,000	$27,614	$27,614	$26,714	
	but is not limited to: vacant unit							
	modernization, floors,							
	countertops, showers, bath tubs,							
	cabinets & faucets							
	Furnishings, amenities &	1470	100%	$500	$3,608	$3,608	$1,362	
	equipment							
	Summary			$496,042	$467,925	$467,925	$435,411	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-08**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 113,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Candle Lake &	Operations	1406	100%	$47,955		$47,955	$47,955	
Danforth Ctrs.								
	Training	1408	100%	$1,000	$764	$764	$764	
	Senior lunch program & services	1408	100%	$50,000		$50,000	$50,000	
	Management fees	1410	100%	$40,960		$40,960	$40,960	
	Engineer fees to install card	1430	100%	$0	$900	$900	$0	
	reader at entrance							
	Inspection fees	1430	100%	$16,900		$16,900	$6,105	
	Repair trash chutes	1460	100%	$33,000	$57,873	$57,873	$23,834	
	Replace automatic entrance	1460	100%	$50,000	$23,800	$0	$0	
	doors @ Candle Lake							
	Interior repairs of units which	1460	4	$30,000	$33,235	$33,235	$33,235	
	includes, but is not limited to,							
	vacant unit modernization, floor							
	tile, countertops, showers, bath							
	tubs, cabinets & countertops							
	Furnishings, amenities &	1470	100%	$500	$905	$905	$0	
	equipment							
	Summary			$270,315	$273,292	$249,492	$202,853	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-08**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 114,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Shartel Towers	Operations	1406	100%	$47,955		$47,955	$47,955	
	Training	1408	100%	$1,000	$565	$565	$565	
	Management fees	1410	100%	$40,960		$40,960	$40,960	
	Engineer fees to update breaker panels	1430	100%	$30,000	$0	$0	$0	
	Engineer fees to replace cast-iron drain lines in risers	1430	100%	$25,000	$7,000	$7,000	$5,250	
	Inspection fees	1430	4	$16,900		$16,900	$8,323	
	Replace shut-off valves for domestic water lines	1460	100%	$35,000	$21,715	$21,715	$21,715	
	Repair trash chutes	1460	100%	$25,000	$25,481	$25,481	$0	
	Interior repairs which includes, but is not limited to: vacant unit modernization, floor tile, countertops, showers, bath tubs, cabinets & faucets	1460	4	$30,000	$47,605	$47,605	$45,268	
	Furnishings, amenities & equipment	1470	100%	$500	$930	$899	$899	
	Summary			$252,315	$209,111	$209,080	$170,935	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-08**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 115,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Andrews Sq.	Operations	1406	100%	$39,226		$39,226	$39,226	
	Training	1408	100%	$1,000	$534	$534	$534	
	Senior lunch program & services	1408	100%	$50,000		$50,000	$50,000	
	Management fees	1410	100%	$40,960		$40,960	$40,960	
	Inspection fees	1430	4	$16,900		$16,900	$2,641	
	Repair trash chutes	1460	100%	$27,000	$25,481	$25,481	$0	
	Interior repair of units which includes, but is not limited to: vacant unit modernization, floor tile, countertops, showers, bath tubs, cabinets and faucets.	1460	4	$30,000	$31,200	$31,200	$6,000	
	Furnishings, amenities & equipment	1470	100%	$500		$500	$500	
	Summary			$205,586	$204,801	$204,801	$139,861	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-08**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
AMP 116,				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
Reding Senior	Operations	1406	100%	$47,949		$47,949	$47,949	
Center & Annex								
Hillcrest Senior	Training	1408	100%	$1,000	$764	$764	$764	
Ctr.								
	Senior lunch program & services	1408	100%	$50,000		$50,000	$50,000	
	Management fees	1410	100%	$40,961		$40,961	$40,961	
	Inspection fees	1430	4	$16,900		$16,900	$5,288	
	Repair trash chute @ Hillcrest	1460	100%	$27,000	$12,622	$0	$0	
	Interior repair of units which	1460	4	$30,000	$40,907	$40,907	$40,907	
	includes, but is not limited to,							
	vacant unit modernization, floor							
	tiles, countertops, showers,							
	bath tubs, cabinets & faucets							
	Termite treatment	1460	4	$8,000	$4,424	$2,582	$2,582	
	Furnishings, amenities &	1470	100%	$500		$500	$500	
	equipments							
	Summary			$222,310	$215,027	$200,563	$188,951	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: **Oklahoma City Housing Authority**

Federal FY of Grant: **2008**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AMP 101 Will Rogers	6/12/2010		6/12/2010	6/12/2012			
AMP 102, Oak Grove	6/12/2010		6/12/2010	6/12/2012			
AMP 103, Ambassador Ct	6/12/2010			6/12/2012			
AMP 104, Sooner Haven	6/12/2010		6/12/2010	6/12/2012			
AMP 105, Fred Factory	6/12/2010			6/12/2012			
AMP 106, Scattered Sites	6/12/2010			6/12/2012			
AMP 111, Marie McGuire & Wyatt F. Jeltz	6/12/2010		6/12/2010	6/12/2012			
AMP 112, The Towers & Classen Sr. Ctr.	6/12/2010		6/12/2010	6/12/2012			
AMP 113, Candle Lake & Danforth	6/12/2010			6/12/2012			
AMP 114, Shartel Towers	6/12/2010			6/12/2012			
AMP 115, Andrews Sq.	6/12/2010		6/12/2010	6/12/2012			
AMP 116, Reding Sr. Ctr. & Annex & Hillcrest	6/12/2010			6/12/2012			

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval No: 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Oklahoma City Housing Authority

Grant Type and Number
Capital Fund Program Grant No.: OK56P002501-07
Replacement Housing Factor Grant No:
Date of CFFP:

FFY of Grant: 2007
FFY of Grant Approval:

Type of Grant
Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
X **Performance and Evaluation Report for Period Ending:** June 30, 2010 **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]	$107,305	$107,305	$107,305	$107,305
3	1408 Management Improvements	$801,818	$781,515	$781,515	$781,515
4	1410 Administration (may not exceed 10% of line 21)	$454,375	$454,375	$454,375	$454,375
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$308,815	$308,815	$308,815	$298,364
8	1440 Site Acquisition	$80,718	$80,718	$80,718	$80,718
9	1450 Site Improvements	$2,399,938	$2,468,640	$2,468,640	$2,468,290
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures	$228,772	$232,432	$232,432	$232,432
13	1475 Nondwelling Equipment	$162,012	$109,950	$109,949	$109,949
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities[4]				

1 To be completed for the Performance and Evaluation Report.
2 To be completed for the Performance and Evaluation Report or Revised Annual Statement.
3 PHAS with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval No: 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant: 2007
Oklahoma City Housing Authority	Capital Fund Program Grant No.: **OK56P002501-07**	FFY of Grant Approval:
	Replacement Housing Factor Grant No:	
	Date of CFFP:	

Type of Grant

Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**

X **Performance and Evaluation Report for Period Ending: 6/30/10** **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by the PHA				
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	$4,543,753	$4,543,753	$4,543,753	$4,532,949
21	Amount of line 20 Related to LBP Activities	$48,880	$48,880	$48,880	$48,880
22	Amount of line 20 Related to Section 504 Activities	$592,419	$340,627	$340,627	$340,627
23	Amount of line 20 Related to Security - Soft Costs	$469,144	$472,934	$472,932	$472,932
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	$573,600	$573,600	$573,600	$573,600

Signature of Executive Director **Date**

Signature of Public Housing Director **Date**

1 To be completed for the Performance and Evaluation Report.

2 To be completed for the Performance and Evaluation Report or Revised Annual Statement.

3 PHAS with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name:
Oklahoma City Housing Authority

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-07**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
HA Wide	Operating budget	1406	100%	$107,305		$107,305	$107,305	
	Security salaries 7 officers	1408	7	$239,796		$239,796	$239,796	
	Employee benefits 7 security officers	1408	7	$67,500		$67,500	$67,500	
	Senior services & lunch program	1408	100%	$211,695		$211,695	$211,695	
	Computer software	1408	100%	$25,000	$9,680	$9,680	$9,680	
	Staff training	1408	100%	$15,000	$10,017	$10,017	$10,017	
	Rehab salaries 8 personnel	1408	8	$233,110		$233,110	$233,110	
	Employee benefits 8 rehab pers.	1408	8	$9,717		$9,717	$9,717	
	Nontechnical salaries 9 pers.	1410	9	$82,411		$82,411	$82,411	
	Technical salaries 10 pers.	1410	10	$267,128		$267,128	$267,128	
	Employee benefits 19 pers.	1410	19	$102,813		$102,813	$102,813	
	Advertising costs	1410	100%	$2,023		$2,023	$2,023	
	Architect & Engineer misc. design fees	1430	100%	$15,654		$15,654	$15,654	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name:
Oklahoma City Housing Authority

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-07**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
HA Wide	Engineer to update & repair	1430	100%	$37,100		$37,100	$30,400	
	highrise trash chutes							
	Mastermeter requirements	1430	100%	$8,120		$8,120	$8,120	
	Inspector salaries	1430	5	$173,355		$173,355	$173,355	
	Reproduction of Architect &	1430	100%	$271		$271	$271	
	Engineer material							
	Repair/replace utility lines	1450	14	$19,731		$19,731	$19,731	AMP 102, 1 unit
								AMP 103, 1 unit
								AMP 104, 8 units
								AMP 106, 2 units
								AMP 113, 1 unit
								AMP 116, 1 unit
	Landscape improvements &	1450	10	$14,530		$14,530	$14,530	AMP 102, 2 units
	tree removal							AMP 104, 2 units
								AMP 105, 1 unit
								AMP 106, 2 units
								AMP 115, 1 unit
								AMP 116, 2 units

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-07**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
HA Wide	Concrete & parking lot repairs	1450	20	$33,299		$33,299	$33,299	AMP 103, 8 units
	and cleaning							AMP 104, 4 units
								AMP 105, 1 unit
								AMP 111, 6 units
								AMP 113, 1 unit
	Repair/replace fences	1450	5	$6,370		$6,370	$6,370	AMP 102, 1 unit
								AMP 103, 1 unit
								AMP 105, 1 unit
								AMP 115, 1 unit
								AMP 116, 1 unit
	Replace bath tubs & showers	1460	19	$26,868		$26,868	$26,868	AMP 101, 2 units
								AMP 102, 1 unit
								AMP 103, 1 unit
								AMP 104, 4 units
								AMP 106, 3 units
								AMP 112, 4 units
								AMP 113, 1 unit
								AMP 114, 3 units
	Termite treatments	1460	10	$17,764	$18,342	$18,342	$18,342	AMP 102, 2 units
								AMP 104, 1 unit
								AMP 105, 2 units
								AMP 106, 3 units
								AMP 113, 1 unit
								AMP 116, 1 unit

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-07**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
HA Wide	Exterior improvements, up to	1460	24	$17,890		$17,890	$17,890	10 doors
	but not limited to, stem walls,							AMP 101, 5 units
	exterior windows, doors, brick							AMP 102, 3 units
	tuck-pointing, storm windows &							AMP 104, 2 units
	doors, security screens, etc.							AMP 106, 3 units
								AMP 111, 1 unit
	Interior improvements as	1460	49	$389,779	$389,029	$389,029	$388,679	AMP 101, 3 units
	necessary to modernize the							AMP 102, 12 units
	units							AMP 103, 2 units
								AMP 104, 1 unit
								AMP 105, 4 units
								AMP 106, 15 units
								AMP 111, 1 unit
								AMP 112, 5 units
								AMP 113, 3 units
								AMP 114, 2 units
								AMP 115, 1 unit
	Siding	1460	4	$2,957		$2,957	$2,957	AMP 101, 2 units
								AMP 104, 1unit
								AMP 106, 1 unit

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-07**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
HA Wide	Repair/replace floor tile	1460	42	$88,359		$88,359	$88,359	AMP 101, 5 units
								AMP 102, 2 units
								AMP 104, 12 units
								AMP 106, 9 units
								AMP 112, 9 units
								AMP 114, 2 units
								AMP 116, 3 units
	Repair/replace roofs	1460	69	$88,094	$292,010	$292,010	$292,010	AMP 101, 3 units
								AMP 102, 6 units
								replaced-45 units
								were repaired
								AMP 103, 2 units
								AMP 104, 5 units
								AMP 106, 8 units
	Computer equipment	1475	100%	$28,369		$28,369	$28,369	
	Security radios	1475	100%	$3,794	$3,922	$3,922	$3,922	
	Security vests	1475	100%	$4,995	$4,994	$4,994	$4,994	
	Update Maintenance/Technical	1475	100%	$89,012	$34,573	$34,573	$34,573	
	Services communication system							
	Maintenance tools	1475	100%	$10,000	$13,951	$13,951	$13,951	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-07**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
HA Wide	Grounds equipments	1475	100%	$13,880	$12,179	$12,179	$12,179	
	Update gas dispensing unit	1475	100%	$4,962		$4,962	$4,962	
	Lobby furnishings & amenities	1475	100%	$7,000		$7,000	$7,000	
	Contingency	1502	100%	$94,990	$0	$0	$0	$6,788 OKLA 2-18 Trash Chute Doors $57,272 Security cameras $18,149 AMP 102 Accessible units $12,710 AMP 111 Engineer fees on Mechanical System $69 AMP 113, Exterior repairs
OKLA 2-1, Will Rogers Cts.	Install bath tub liners	1460	15	$18,900		$18,900	$18,900	
	Remove old fuel tank	1470	100%	$2,500		$2,500	$2,500	
OKLA 2-4, Marie McGuire Plaza	Engineer to provide plans/ specifications to update mechanical system	1430	100%	$53,325		$53,325	$53,325	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-07**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
OKLA 2-4,	Install security cameras at	1470	100%	$25,325		$25,325	$25,325	
Marie McGuire	elevators, front door & each							
Plaza	hallway							
OKLA 2-7, Oak	Install cement fiberboard	1460	3	$48,880		$48,880	$48,880	
Grove	siding including breezeways to							
	abate LBP concerns @ 3							
	buildings							
	Convert 5 units to handicap	1460	5	$188,449		$188,449	$188,449	
	accessibility							
OKLA 2-8, The	Install security cameras at	1460	100%	$25,325		$25,325	$25,325	
Towers	elevator front/rear doors and							
	hallways							
OKLA 2-9,	Install security cameras at	1470	100%	$25,325		$25,325	$25,325	
Classen Senior	front/rear doors, elevator and							
Ctr.	hallways							
OKLA 2-12,	Architect to design handicap	1430	100%	$15,000		$15,000	$11,250	
Ambassador	accessible units							
Courts								
	Geothermal installation	1460	100%	$573,600		$573,600	$573,600	
	Phase III							
	Renovate units for handicap	1460	12	$251,792	$0	$0	$0	Expedited to 2008
	accessibility							Capital Fund Prog.

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-07**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
OKLA 2-13,	Modernize 10 units	1460	10	$188,791	$305,541	$305,541	$305,541	
Sooner Haven								
OKLA 2-15,	Install bath tub liners	1460	50%	$54,900		$54,900	$54,900	
Danforth Ctr.								
	Install security cameras at	1470	100%	$25,325		$25,325	$25,325	
	front/rear doors, hallways							
	and elevators							
OKLA 2-18,	Remove/replace trash chute	1450	100%	$6,788		$6,788	$6,788	
Andrews Sqr.	doors							
	Replace kitchen countertops,	1460	50%	$251,690		$251,690	$251,690	
	cabinets, faucets & sinks.							
	Replace exterior doors & install	1460	100%	$83,300		$83,300	$83,300	
	lever passages & new deadbolts							
	Install security cameras at	1460	100%	$25,325	$28,988	$28,988	$28,988	
	front/rear doors, hallways and							
	elevators.							
OKLA 2-23,	Architect to provide handicap	1430	100%	$5,990		$5,990	$5,990	
Reding Sr. Ctr.	accessibility to Community							
	Center restrooms							

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-07**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
OKLA 2-23,	Provide accessible restrooms	1470	100%	$47,888		$47,888	$47,888	
Reding Sr. Ctr.	at Community Center							
OKLA 2-29,	Install security cameras at	1470	100%	$26,434		$26,434	$26,434	
Hillcrest	front/rear doors, hallways and							
	elevators							
OKLA 2-30,	Replace wood railings & recoat	1460	100%	$107,925		$107,925	$107,925	
Candle Lake	building							
	Install security camers at	1470	100%	$25,325		$25,325	$25,325	
	front/rear doors, hallways and							
	elevators							

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: **Oklahoma City Housing Authority**

Federal FY of Grant: **2007**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	9/12/2009		1/16/2008	9/11/2011			
OKLA 2-1, Will Rogers Ct	9/12/2009		12/8/2008	9/11/2011		12/17/2008	
OKLA 2-4, Marie McGuire	9/12/2009		6/2/2009	9/11/2011		8/26/2009	
OKLA 2-7, Oak Grove	9/12/2009		6/2/2009	9/11/2011		6/10/2010	
OKLA 2-8, The Towers	9/12/2009		10/31/2008	9/11/2011		8/31/2009	
OKLA 2-9, Classen Ctr.	9/12/2009		10/27/2008	9/11/2011		8/31/2009	
OKLA 2-12, Ambassador	9/12/2009		11/4/2008	9/11/2011		4/27/2010	
OKLA 2-13, Sooner Haven	9/12/2009		6/2/2009	9/11/2011		9/25/2009	
OKLA 2-15, Danforth	9/12/2009		6/23/2009	9/11/2011		8/31/2009	
OKLA 2-18, Andrews	9/12/2009		10/27/2008	9/11/2011		10/29/2009	
OKLA 2-23, Reding	9/12/2009		12/2/2008	9/11/2011		8/18/2009	
OKLA 2-25, Jeltz	9/12/2009		-	9/11/2011		-	Work done w/Operating funds
OKLA 2-29, Hillcrest	9/12/2009		10/27/2008	9/11/2011		8/31/2009	
OKLA 2-30, Candle Lake	9/12/2009		7/8/2009	9/11/2011		12/11/2009	

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval No: 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number	FFY of Grant: 2006
Oklahoma City Housing Authority	Capital Fund Program Grant No.: **OK56P002501-06**	FFY of Grant Approval:
	Replacement Housing Factor Grant No:	
	Date of CFFP:	

Type of Grant

Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**

X **Performance and Evaluation Report for Period Ending: June 30, 2010** **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]	$217,609		$217,609	$217,609
3	1408 Management Improvements	$837,156		$837,156	$837,156
4	1410 Administration (may not exceed 10% of line 21)	$412,922		$412,922	$412,922
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$186,783		$186,783	$186,783
8	1440 Site Acquisition				
9	1450 Site Improvements	$101,178		$101,178	$101,178
10	1460 Dwelling Structures	$2,762,208		$2,762,208	$2,762,208
11	1465.1 Dwelling Equipment-Nonexpendable	$44,084		$44,084	$44,084
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	$171,028		$171,028	$171,028
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Devlopment Activities[4]				

1 To be completed for the Performance and Evaluation Report.

2 To be completed for the Performance and Evaluation Report or Revised Annual Statement.

3 PHAS with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval No: 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-06**
Replacement Housing Factor Grant No:
Date of CFFP:

FFY of Grant: 2006
FFY of Grant Approval:

Type of Grant
Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
X **Performance and Evaluation Report for Period Ending: 6/30/10** **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by the PHA				
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	$4,732,968		$4,732,968	$4,732,968
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	$2,238		$2,238	$2,238
23	Amount of line 20 Related to Security - Soft Costs	$307,296		$307,296	$307,296
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	$1,861,400		$1,861,400	$1,861,400

Signature of Executive Director **Date**

Signature of Public Housing Director **Date**

1 To be completed for the Performance and Evaluation Report.
2 To be completed for the Performance and Evaluation Report or Revised Annual Statement.
3 PHAS with under 250 units in management may use 100% of CFP Grants for operations.
4 RHF funds shall be included here.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-06**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
HA Wide	Operating Budget	1406	100%	217,609		217,609	217,609	
	Security Salary for 7 Guards	1408	7	239,796		239,796	239,796	
	Employee Benefits for 7 Security Guards	1408	7	67,500		67,500	67,500	
	Senior Lunch Program	1408	7	210,000		210,000	210,000	
	Computer Software	1408	100%	20,580		20,580	20,580	
	Staff Training	1408	100%	15,000		15,000	15,000	
	Salaries for 8 Rehab Personnel	1408	8	233,110		233,110	233,110	
	Employee Benefits for 8 Rehab Personnel	1408	8	51,170		51,170	51,170	
	Nontechnical Salaries for 9 Personnel	1410	9	94,126		94,126	94,126	
	Technical Salaries for 10 Personnel	1410	10	242,326		242,326	242,326	
	Employee Benefits for 19 Personnel	1410	19	73,470		73,470	73,470	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-06**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
HA Wide	Advertising costs for Invitations	1410	100%	3,000		3,000	3,000	
	to Bid							
	Misc. design fees for Architect &	1430	100%	61		61	61	
	Engineers							
	Mastermetering requirements	1430	100%	5,917		5,917	5,917	
	Salaries for 5 Inspectors	1430	5	173,355		173,355	173,355	
	Repair/replace utility lines	1450	3	3,498		3,498	3,498	OKLA 2-3, 1 Unit
								OKLA 2-12, 1 Unit
								OKLA 2-34, 1 Unit
	Landscape improvements &	1450	11	20,587		20,587	20,587	Central Office
	tree removal							OKLA 2-1, 1 Unit
								OKLA 2-3, 2 Units
								OKLA 2-6, 2 Units
								OKLA 2-7, 2 Units
								OKLA 2-21, 1 Unit
								OKLA 2-22, 1 Unit
								OKLA 2-23, 1 Area
	Concrete & parking lot repairs	1450	5	6,750		6,750	6,750	OKLA 2-4, 2 Sites
								OKLA 2-9, 1 Site
								OKLA 2-12, 1 Site
								OKLA 2-18,
								Restripe

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-06**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
HA Wide	Fence repairs/replacement	1450	1	343		343	343	OKLA 2-14
	Replace bath tubs & showers	1460	22	34,101		34,101	34,101	OKLA 2-1, 5 Units
								OKLA 2-3, 1 Unit
								OKLA 2-6, 1 Unit
								OKLA 2-9, 4 Units
								OKLA 2-11, 1 Unit
								OKLA 2-12, 2 Units
								OKLA 2-18, 1 Unit
								OKLA 2-21, 1 Unit
								OKLA 2-32, 1 Unit
								OKLA 2-34, 1 Unit
								AMP 101, 2 Units
								AMP 106, 1 Unit
								AMP 111, 1 Unit
	Treat for termites	1460	26	34,159		34,159	34,159	OKLA 2-3, 2 Units
								OKLA 2-7, 1 Unit
								OKLA 2-12, 1 Unit
								OKLA 2-23, 3 Units
								OKLA 2-36, 1 Unit
								AMP 102, 6 Units
								AMP 106, 5 Units
								AMP 116, 6 Units
								Jeltz Restroom

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-06**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
HA Wide	Exterior improvements: stem	1460	17	22,368		22,368	22,368	4 Orders ext. doors
	walls; windows; doors; brick							OKLA 2-3, 3 Units
	work; storm windows & doors;							OKLA 2-7, 1 Unit
	security screens, etc.							OKLA 2-15, Wall Rpr
								OKLA 2-18, Fence
								OKLA 2-29, Fence
								OKA 2-33, 2 Units
								OKLA 2-38, 1 Unit
								AMP 104, 1 Unit
								AMP 115, Gutters
								AMP 116, 1 Unit

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-06**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
HA Wide	Interior improvements as	1460	70	440,477		440,477	440,477	OKLA 2-1, 3 Units
	necessary to modernize &							OKLA 2-3, 11 Units
	make-ready units for leasing							OKLA 2-7, 11 Units
								OKLA 2-8, 2 Units
								OKLA 2-9, 1 Unit
								OKLA 2-11, 2 Units
								OKLA 2-12, 9 Units
								OKLA 2-13, 3 Units
								OKLA 2-14, 3 Units
								OKLA 2-18, 1 Unit
								OKLA 2-22, 4 Units
								OKLA 2-25, 2 Units
								OKLA 2-29, 1 Unit
								OKLA 2-32, 2 Units
								OKLA 2-33, 2 Units
								OKLA 2-34, 1 Unit
								OKLA 2-36, 1 Unit
								AMP 101, 1 Unit
								AMP 102, 3 Units
								AMP 104, 1 Unit
								AMP 106, 3 Units
								AMP 112, 1 Unit
								AMP 114, 1 Unit
								AMP 116, 1 Unit
	Repair/replace vinyl siding	1460	3	1,550		1,550	1,550	OKLA 2-6, 1 Unit
								OKLA 2-22, 1 Unit
								AMP 104, 1 Unit

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-06**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
HA Wide	Repair/replace floor tile	1460	51	100,204		100,204	100,204	OKLA 2-1, 4 Units
								OKLA 2-3, 7 units
								OKLA 2-4, Entry
								OKLA 2-7, 15 Units
								OKLA 2-8, 2 Units
								OKLA 2-9, 2 Units
								OKLA 2-14, 3 Units
								OKLA 2-18, Comptr
								OKLA 2-21, 1 Unit
								OKLA 2-23, 2 Units
								OKLA 2-25, 3 Units
								OKLA 2-29, 1 Unit
								AMP 104, 8 Units
								AMP 116, 1 Unit
	Repair/replace roofs	1460	26	63,961		63,961	63,961	OKLA 2-3, 5 units
								OKLA 2-6, 2 units
								OKLA 2-7, 1 unit
								OKLA 2-12, 2 units
								OKLA 2-14, 1 unit
								OKLA 2-21, 1 unit
								OKLA 2-25, Patio
								OKLA 2-34, 1 unit
								OKLA 2-38, 1 unit
								AMP 102, 3 units
								AMP 103, 2 units
								AMP 104, 6 units

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: **Oklahoma City Housing Authority**

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-06**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
HA Wide	Stabilize foundations	1460	1	4,000		4,000	4,000	OKLA 2-7, 1 unit
	Computer equipment	1475	100%	50,637		50,637	50,637	
	Maintenance tools	1475	100%	24,672		24,672	24,672	
	Grounds equipment	1475	100%	580		580	580	
	Maintenance radios	1475	100%	240		240	240	
	Lobby furnishings & amenities	1475	100%	6,899		6,899	6,899	
OKLA 2-1, Will Rogers Courts	Intall bath tub liners in 15 units	1460	15	18,700		18,700	18,700	
OKLA 2-4, Marie McGuire Plaza	Generator	1475	1	22,000		22,000	22,000	
OKLA 2-7, Oak Grove	Architect to provide design on handicap accessibile units	1430.1	100%	950		950	950	
OKLA 2-8, The Towers	Engineer to update mechanical, plumbing & electrical systems	1430.1	100%	6,500		6,500	6,500	
OKLA 2-9, Classen Senior Center	Generator	1475	1	22,000		22,000	22,000	

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

~~Annual Statement~~/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Omb Approval 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name:
Oklahoma City Housing Authority

Grant Type and Number
Capital Fund Program Grant No.: **OK56P002501-06**
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Development Number Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Funds Obligated[2]	Funds Expended[2]	
OKLA 2-12,	Geothermal installation Phase II	1460	50%	1,861,400		1,861,400	1,861,400	
Ambassador								
Courts	Ranges	1465	50%	44,084		44,084	44,084	
OKLA 2-13,	Modernize 10 units	1460	10	180,000		180,000	180,000	
Sooner Haven								
OKLA 2-14,	Modernize unit	1460	1	1,288		1,288	1,288	
Fred Factory								
Gardens								
OKLA 2-15,	Replace retaining wall	1450	100%	70,000		70,000	70,000	
Danforth Senior								
Center								
OKLA 2-29,	Generator	1475	1	22,000		22,000	22,000	
Hillcrest Senior								
Center								
OKLA 2-30,	Generator	1475	1	22,000		22,000	22,000	
Candle Lake								
Senior Center								

[1] To be completed for the Performance and Evaluatin Report or a Revised Annual Statement

[2] To be completed for the Performance and Evaluatin Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Schedule

PHA Name: **Oklahoma City Housing Authority**

Federal FY of Grant: **2006**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	07/17/08		3/20/2008	07/17/10		6/19/2008	
OKLA 2-1, Will Rogers Ct	07/17/08		2/2/2007	07/17/10		3/27/2007	
OKLA 2-4, Marie McGuire	07/17/08		8/18/2007	07/17/10		12/14/2007	
OKLA 2-7, Oak Grove	07/17/08		6/19/2008	07/17/10		9/30/2009	
OKLA 2-8, The Towers	07/17/08		6/20/2008	07/17/10		7/31/2009	
OKLA 2-9, Classen Ctr	07/17/08		8/15/2007	07/17/10		12/14/2007	
OKLA 2-12, Ambassador	07/17/08		7/15/2008	07/17/10		9/30/2009	
OKLA 2-13, Sooner Haven	07/17/08		11/5/2007	07/17/10		6/19/2008	
OKLA 2-14, Fred Factory	07/17/08		2/13/2008	07/17/10		5/2/2008	
OKLA 2-15, Danforth	07/17/08		8/15/2007	07/17/10		1/25/2008	
OKLA 2-29, Hillcrest	07/17/08		8/15/2007	07/17/10		12/14/2007	
OKLA 2-30, Candle Lake	07/17/08		8/15/2007	07/17/10		12/14/2007	

OKLAHOMA CITY HOUSING AUTHORITY Report has been submitted.

October 12, 2009

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

Oklahoma City Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 N.E. 4th St.
Oklahoma City , Oklahoma 73117

2. Grant Number:

730751972 Oper. Budget

3. Total Amount of Award: $ 10,327,294
Amount of All Contracts Awarded: $ 506,055

4. Contact Person:

James Borgstadt

5. Phone: 405-605-3228
Fax: 405-235-4520
E-Mail: jborgstadt@ochanet.org

6. Length of Grant: 12 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2008

8. Date Report Submitted:

08/18/2009

9. Program Code-Name:

3B-Public/Indian Housing-Operation

Program Codes:

3A = Public/Indian Housing Development
1 = Flexible Subsidy
2 = Section 202/811
3B = Public/Indian Housing Operation
3C = Public/Indian Housing Modernization
4 = Homeless Assistance
5 = HOME Assistance
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10= Other Housing Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)

A Job Category	B C Number of New Hires	Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	3	0	0.00 %	0.00 %	0
Technicians	1	0	0.00 %	0.00 %	0
Office/Clerical	23	3	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	12	2	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List) **Service Maintenance**	13	1	0.00 %	0.00 %	0
Total	52	6			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 0
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 506,055
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

Advertise in local newspapers & post requests for contractors at local suppliers.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to

Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

OKLAHOMA CITY HOUSING AUTHORITY Report has been submitted.

October 12, 2009

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

Oklahoma City Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 N.E. 4th St.
Oklahoma City , Oklahoma 73117

2. Grant Number:

ok56p0250108 2008 CFP

3. Total Amount of Award: $ 4,915,210
Amount of All Contracts Awarded: $ 711,892

4. Contact Person:

Melanie Buckley

5. Phone: 405-605-3272
Fax: 405-602-5548
E-Mail: mbuckley@ochanet.org

6. Length of Grant: 48 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2008

8. Date Report Submitted:

08/03/2009

9. Program Code-Name:

3C-Public/Indian Housing-Modernization

Program Codes:

3A = Public/Indian Housing Development
1 = Flexible Subsidy
2 = Section 202/811
3B = Public/Indian Housing Operation
3C = Public/Indian Housing Modernization
4 = Homeless Assistance
5 = HOME Assistance
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10= Other Housing Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	**B C Number of New Hires**	**Number of New Hires that are Sec.3 Residents**	**D % of Section 3 New Hires**	**E % of Total Staff Hours for Section 3 Employees**	**F Number of Section 3 Trainees**
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 512,902
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 198,990
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

Advertise in local newspapers & post requests for contractors at local suppliers.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves

recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

OKLAHOMA CITY HOUSING AUTHORITY Report has been submitted.

October 12, 2009

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

Oklahoma City Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 N.E. 4th St.
Oklahoma City , Oklahoma 73117

2. Grant Number:

ok56p0250107 2007 CFP

3. Total Amount of Award: $ 4,535,270
Amount of All Contracts Awarded: $ 1,628,331

4. Contact Person:

Melanie Buckley

5. Phone: 405-605-3272
Fax: 405-602-5548
E-Mail: mbuckley@ochanet.org

6. Length of Grant: 48 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2008

8. Date Report Submitted:

08/03/2009

9. Program Code-Name:

3C-Public/Indian Housing-Modernization

Program Codes:

3A = Public/Indian Housing Development
1 = Flexible Subsidy
2 = Section 202/811
3B = Public/Indian Housing Operation
3C = Public/Indian Housing Modernization
4 = Homeless Assistance
5 = HOME Assistance
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10= Other Housing Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)

A Job Category	B C Number of New Hires	Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 1,591,458
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 36,873
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

Advertise in local newspapers & post requests for contractors at local suppliers.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves

recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

OKLAHOMA CITY HOUSING AUTHORITY Report has been submitted.

October 12, 2009

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

Oklahoma City Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 N.E. 4th St.
Oklahoma City , Oklahoma 73117

2. Grant Number:

ok56p0250106 2006

3. Total Amount of Award: $ 4,707,212
Amount of All Contracts Awarded: $ 5,573

4. Contact Person:

Melanie Buckley

5. Phone: 405-605-3272
Fax: 405-602-5548
E-Mail: mbuckley@ochanet.org

6. Length of Grant: 48 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2008

8. Date Report Submitted:

08/03/2009

9. Program Code-Name:

3C-Public/Indian Housing-Modernization

Program Codes:

3A = Public/Indian Housing Development
1 = Flexible Subsidy
2 = Section 202/811
3B = Public/Indian Housing Operation
3C = Public/Indian Housing Modernization
4 = Homeless Assistance
5 = HOME Assistance
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10= Other Housing Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B C Number of New Hires	Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 1,163
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 4,410
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

Advertise in local newspapers & post request for contractors at local suppliers.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves

recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

OKLAHOMA CITY HOUSING AUTHORITY Report has been submitted.

October 12, 2009

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : OKLAHOMA CITY, OK

See Public Reporting Burden Statement below

1.Recipient Name:

Oklahoma City Housing Authority

Recipient Address: *(street, city, state, zip)*

1700 N.E. 4th St.
Oklahoma City , Oklahoma 73117

2. Grant Number:

ok56p00250105 2005

3. Total Amount of Award: $ 4,630,591
Amount of All Contracts Awarded: $ 0

4. Contact Person:

Melanie Buckley

5. Phone: 405-605-3272
Fax: 405-602-5548
E-Mail: mbuckley@ochanet.org

6. Length of Grant: 48 *Month(s)*

7. Reporting Period: Quarter 4 of Fiscal Year 2008

8. Date Report Submitted:

08/03/2009

9. Program Code-Name:

3C-Public/Indian Housing-Modernization

Program Codes:

3A = Public/Indian Housing Development
1 = Flexible Subsidy
2 = Section 202/811
3B = Public/Indian Housing Operation
3C = Public/Indian Housing Modernization
4 = Homeless Assistance
5 = HOME Assistance
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10= Other Housing Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)

A Job Category	B C Number of New Hires	Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all construction contracts awarded on the project	$ 0
B. Total dollar amount of construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0.00 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Yes Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

Advertise in local newspapers & post requests for contractors at local suppliers.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves

recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.