

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the LMHA since its last Annual Plan submission:

The Lucas Metropolitan Housing Authority has revised the following LMHA Plan elements marked 'X' since the last Annual Plan submission.

N/C denotes NO CHANGE and N/A denotes NOT APPLICABLE

- N/C 903.7(1) Eligibility, Selection and Admissions Policies, including
Deconcentration and Wait List Procedures
- X 903.7(2) Financial Resources
- X 903.7(3) Rent Determination
- X 903.7(4) Operation and Management
- N/C 903.7(5) Grievance Procedures
- N/C 903.7(6) Designated Housing for Elderly and Disabled Families
- N/C 903.7(7) Community Service and Self-Sufficiency
- N/C 903.7(8) Safety and Crime Prevention
- N/C 903.7(9) Pets
- N/C 903.7(10) Civil Rights Certification
- X 903.7(11) Fiscal Year Audit
- N/C 903.7(12) Asset Management
- N/C 903.7(13) Violence Against Women Act (VAWA)

(b) Identify the specific location(s) where the public may obtain copies of the 2011 Annual LMHA Plan. For a complete list of LMHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2011 Annual Plan:

- Administrative Office – 435 Nebraska Avenue, Toledo, OH
- Website – www.lucasmha.org

6.0 PHA Plan Elements

903.7(1) Eligibility, Selection and Admissions Policies, including
Deconcentration and Wait List Procedures

A. Public Housing

Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures for maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

(1) Eligibility ***NO CHANGE***

Lucas Metropolitan Housing Authority verification of eligibility for admission to public housing may be no more than 120 days old at the time of admission

The LMHA uses the following non-income screening factors to establish eligibility for admission to public housing:

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- To care for and avoid damaging property
- To create no health or safety hazards
- Not to interfere with the rights and peaceful enjoyment of others
- To comply with all rules

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies
- State law enforcement agencies

(2) Selection and Assignment ***NO CHANGE***

Selection for admission to public housing shall be made from the LMHA's current waiting list in accordance with date and time of application and applicable preference.

(3) Preferences ***NO CHANGE***

The LMHA does not plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.

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It is the policy of the LMHA that transfers will take precedence over new admissions in the following circumstances:

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA
- Integrative transfers per Jaimes Decision
- Category 1 Administrative Transfers: witness to crimes who face reprisals; victims of hate crimes or extreme harassment; demolition; and accessible unit to alleviate disability problem of non-life threatening nature

The LMHA has established preferences for admission to public housing other than date and time of application. The LMHA plans to employ the following admission preferences for admission to public housing:

Priority

- | | |
|----------|--|
| <u>1</u> | - Veterans and veterans' families |
| <u>2</u> | - Those enrolled currently in educational, training, or upward mobility programs |
| <u>2</u> | - Households that contribute to meeting income requirements (targeting) |
| <u>1</u> | - Victims of declared natural disasters/displacement |

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship to preferences for income targeting requirements, the LMHA applies preferences within income tiers.

(4) Unit Assignment ***NO CHANGE***

Applicants are ordinarily given two (2) vacant unit choices before they are removed from the waiting list.

(5) Maintaining Waiting List ***NO CHANGE***

Lucas Metropolitan Housing Authority maintains a community-wide waiting list. Interested persons may apply for admission to public housing at the office located at 211 South Byrne Road and faith-based organizations/entities and community service agencies.

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Applicants and residents may use the following reference materials to obtain information about the rules of occupancy of public housing.

- The PHA-resident lease
- The LMHA's Admissions and Continued Occupancy Policy
- LMHA briefing seminars or written materials
- House rules

Residents must notify the LMHA of changes in family composition:

- Any time family composition changes
- At annual reexamination

(6) Deconcentration and Income Mixing ***NO CHANGE***

The LMHA has performed its annual deconcentration and income mixing analysis to determine if the LMHA has any general occupancy public housing developments covered by the deconcentration rule. The analysis results follow:

The LMHA does not have any general occupancy public housing developments covered by the deconcentration rule.

The LMHA adopted the following changes to its admission policies based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing. (see below)

Based on the results of the required analysis, the LMHA will make special efforts to attract or retain higher-income families at the following developments:

- OH006000121 – East 1
- OH006000122 – East 2
- OH006000131 – Central 1
- OH006000132- Central 2

Based on the results of the required analysis the LMHA will make special efforts to assure access for lower-income families at the following developments:

- OH006000111 – West 1
- OH006000112 – West 2
- OH006000113 – West 3
- OH006000133 – Central 3

According to LMHA's Admissions and Continued Occupancy Policy, which is quoted in pertinent part:

“5. Method of Applying Preferences

To ensure that LMHA admits the statutorily required 40% of applicants per year with incomes in Tier I and, at the same time, does not create concentrations of families by income at any of its developments, LMHA will rank applicants within both income tiers as Natural Disaster/Displacement, Upward Mobility, Veteran or no-preference. Four out of every ten applicants admitted will be from Tier I. If there are insufficient applications among the

Tier I Natural Disaster/Displacement or Veteran’s preference holders, Tier I Upward Mobility preference holders will be selected. If there are insufficient Upward Mobility preference holders, staff will make offers to the No-preference applicants in Tier I. Within each of the ranking preference categories, offers will be made by oldest application. [See 24 CFR 960.206(e) (1) (i)]. The remaining six out of every ten applicants admitted will be from Tier II, subject to the same ranking preferences, sorted by application date and time.”

- a. LMHA will house applicants from Tiers I and II on the waiting list by selecting first from the Natural Disaster and Veteran’s Preference applicants, then from Upward Mobility applicants within each Tier, and then, if the Upward Mobility applicants are exhausted, by selecting from the No- Preference applicants within each Tier.
- b. LMHA will also offer units to existing tenants on the transfer list. Some types of transfers are processed before new admissions and some types are processed with new admissions, using a ratio set forth in the TSAP. Transfers do not count toward the 40% Tier I requirement.
- c. LMHA will neither hold vacant units for prospective applicants with preferences, nor relax eligibility or screening requirements to admit otherwise unqualified applicants with preferences.

The LMHA adopted the following changes to other policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing.

LMHA now permits a “one person per bedroom” rule for applicants who will agree to lease at Birmingham Terrace, OH006-006 (AMP #122); Brand Whitlock Homes, OH006-008 (AMP #132); Brand Whitlock Homes Extension, OH006-002 (AMP #132); McClinton Nunn Family, OH006-011 (AMP #131); Pulley Homes, OH006-010 (AMP #123); Ravine Park Village, OH006-003 (AMP #122); and Weiler Homes, OH006-001 (AMP #121).

Lucas Metropolitan Housing Authority does not plan to operate any site-based waiting lists.

B. Section 8

Section 8 HCV policies that govern participant eligibility and selection for assistance (including preferences), and procedures for maintaining the waiting list.

(1) Eligibility ***NO CHANGE***

The LMHA conducts screening to the extent of:

- a. Criminal or Drug-related activity, more extensively than required by law or regulation – All members of applicant family
- b. Past debts to LMHA or other federally funded housing programs
- c. Eligible citizenship status
- d. Violations of family obligations under the Program
- e. Evictions from federally funded housing
- f. Fraud, bribery or other criminal act in connection with federally funded housing
- g. Alcohol abuse that threatens other resident's health, safety, or peaceful enjoyment of premises.
- h. Landlord references

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies and the sex offenders' web site

The LMHA shares the following information with prospective landlords:

- Criminal or drug-related activity – only to owners of federally assisted housing
- Current and former address, if known, and name(s) and address(es) of landlord(s)

(2) Waiting List Organization

A. LMHA has one waiting list for section 8 tenant-based assistance, which includes:

- Mainstream Housing
- Road to Recovery
- Family Unification.
- Non-Elderly Disabled persons
- VASH

The special programs identified above are given a higher preference.

B. Separate waiting lists are maintained for each of the project based.

Participants may apply for admission to section 8 tenant-based assistance:

- Upon the re-opening of the waiting list, pre-applications will be received by mail

(3) Search Time *NO CHANGE*

The LMHA does give extension on the standard 60-day period to search for a unit. (if yes, state circumstances)

- Illness or hospitalization during initial 60 days
- Difficulty in locating a large unit
- Difficulty in locating an accessible unit
- Difficulty in locating unit in areas with low concentrations of poverty and minority households
- Other good cause

(4) Preferences *NO CHANGE*

The LMHA does plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of the median area income.

The LMHA has established preferences for admission to section 8 tenant-based assistance other than date and time of application. The LMHA plans to employ the following admission preferences for admission to section 8 tenant-based assistance:

Priority

<u>1</u>	Any family that has been terminated from LMHA's HCV program due to insufficient program funding
<u>2</u>	Special Admissions (HUD targeted funding)
<u>2</u>	Special Programs (limited to 10% of program size)
<u>2</u>	Families that have successfully completed housing counseling training
<u>3</u>	Applicants without income based rent (over applicants paying income based rent).
<u>3</u>	Singles that are elderly, handicapped, disabled, veterans or displaced by government action
<u>4</u>	Singles that are not elderly, handicapped, disabled, veterans or displaced by government action
<u>5</u>	Applicants paying income based rent

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the LMHA will meet income-targeting requirements.

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(5) Special Purpose Section 8 Assistance Programs ***NO CHANGE***

The policies governing eligibility, selection and admissions to any special-purpose section 8 program administered by the LMHA are contained in the following documents or other reference materials:

- The Section 8 Administrative Plan
- Briefing sessions and written materials

The LMHA announces the availability of any special-purpose section 8 program to the public through:

- Published notices
- Direct targeting to various community organizations

6.0 903.7(2) Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2010 grants)		
a) Public Housing Operating Fund	14,040,087.00	
b) Public Housing Capital Fund	4,978,893.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	23,707,090.00	
f) Resident Opportunity and Self- Sufficiency Grants	FSS 137,724.00	
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
Sec 8 Mod Rehab	254,280.00	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
2009 Capital Funds	3,215,205.00	Public housing capital improvements
2009 ARRA Capital Funds 100% obligated	0.00	Public housing capital improvements
2008 Capital Funds 100% obligated	0.00	Public housing capital improvements
2010 Replacement Housing Factor	4,634.00	Replacement housing
2009 Replacement Housing Factor	4642.00	Replacement housing
3. Public Housing Dwelling Rental Income		
	4,300,000.00	Public housing operations
4. Other income (list below)		
	379,000.00	Public housing operations
5. Non-federal sources (list below)		
Business Activities	925,060.00	Administrative Costs
Non-Profit Component Unit	1,166,470.00	Property Management
Total resources	53,113,085.00	

6.0 903.7 (3) Rent Determination Policies

A. Public Housing

(1) Income Based Rent Policies

a. Use of discretionary policies

The LMHA will employ discretionary rent-setting policies for income-based rent in public housing.

b. Minimum Rent

The LMHA's minimum rent is \$25.00.

The LMHA has adopted the following discretionary minimum rent hardship exemption policies.

Minimum Hardship Rent Exemption is found at Section XII. E., Rent Computation, LMHA's ACOP. Examples of qualifying events are: family has lost eligibility for or is applying for an eligibility determination for a Federal, State or local assistance program; the family would be evicted as a result of the imposition of the minimum rent requirements; the income of the family has decreased because of changed circumstances, including loss of employment; and a death in the family has occurred.

The LMHA is considering changing minimum rent to \$50.

c. Rents set at less than 30% of adjusted income

The LMHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.

d. Discretionary deductions and/or exclusion policies

The LMHA plans to employ the following discretionary (optional) deductions and/or exclusions policies:

- For the earned income of a previously unemployed household member
- For increases in earned income

e. Ceiling Rents

The LMHA does have ceiling rents and is implementing them. The LMHA is considering using ceiling rents to deconcentrate poverty in some or all of its developments.

f. Rent Re-determinations

Between annual income reexaminations, the tenant is required to report changes in income or family composition to the LMHA such that the changes result in an adjustment to rent as follows:

- Any time the family experiences an income increase following an income decrease and when a family experiences unearned income following a report of zero income.

g. Individual Savings accounts (ISAs)

The LMHA does not plan to implement individual savings accounts for residents as an alternative to the required 12-month disallowance of earned income and phasing in of the rent increase in the next year.

(2) Flat Rents ***NO CHANGE***

The LMHA used the following sources of information in setting the market-based flat rents to establish comparability.

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood

B. Section 8 Tenant-based Assistance(1) Payment Standards ***NO CHANGE***

The LMHA's payment standard is:

- Above 100% but at or below 110% of FMR

If the payment standard is higher than FMR, why has the LMHA chosen this level?

- To increase housing options for families

The LMHA reevaluates the payment standards for adequacy annually and considers the following factors in its assessment of the adequacy:

- Success rates of assisted families
- Rent burdens of assisted families
- Dispersion throughout metropolitan area

(2) Minimum Rent ***NO CHANGE***

The LMHA's minimum rent is \$25.00.

The LMHA has adopted discretionary minimum rent hardship exemption policies.

Section 8 Administrative Plan, Chapter 6-III.B. Financial Hardships Affecting Minimum Rent [24 CFR 5.630]

The financial hardship rules described below apply because the LMHA has established a minimum rent of \$25.00

Overview

If the LMHA establishes a minimum rent greater than zero, the LMHA must grant an exemption from the minimum rent if a family is unable to pay the minimum rent because of financial hardship.

The financial hardship exemption applies only to families required to pay the minimum rent. If a family's TTP is higher than the minimum rent, the family is not eligible for a hardship exemption. If the LMHA determines that a hardship exists, the family's share is the highest of the remaining components of the family's calculated TTP.

HUD-Defined Financial Hardship

Financial hardship includes the following situations:

- (1) The family has lost eligibility for or is awaiting an eligibility determination for a federal, state or local assistance program. This includes a family member who is a non-citizen lawfully admitted for permanent residence under the Immigration and Nationality Act who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996.

LMHA Policy

A hardship will be considered to exist only if the loss of eligibility has an impact on the family's ability to pay the minimum rent.

For a family waiting for a determination of eligibility, the hardship period will end as of the first of the month following (1) implementation of assistance, if approved, or (2) the decision to deny assistance. A family whose request for assistance is denied may request a hardship exemption based upon one of the other allowable hardship circumstances.

- (2) The family would be evicted because it is unable to pay the minimum rent.

LMHA Policy

For a family to qualify under this provision, the cause of the potential eviction must be the family's failure to pay rent to the owner or tenant-paid utilities.

- (3) Family income has decreased because of changed family circumstances, including the loss of employment.

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(4) A death has occurred in the family.

LMHA Policy

In order to qualify under this provision, a family must describe and verify how the death has created a financial hardship (e.g. because of burial-related expenses or the loss of the family member's income).

(5) The family has experienced other circumstances determined by the LMHA.

LMHA Policy. The LMHA has not established any additional hardship criteria.

903.7(4) Operation and Management

(1) LMHA Management Structure

a. A brief description of the management structure and organization of the PHA

The Executive Director directs the day-to day management and operation of the Housing Authority with the assistance of the following lead staff and their line staff.

Executive Assistant

- Clerk Receptionist
- Administrative Secretary

Manager of Resident & Special Services

- Family Support Case Manager
- FSS Specialist
- Senior Service Representative (5)
- Family Service Representative (3)
- Relocation Specialist (3)

Director of Human Resource

- Human Resources Assistant

Director of Finance

- Purchasing Manager
 - Purchasing Agent
- Senior Accountant I
 - Accounting Supervisor
 - Accounting Specialist (2)
- Senior Accountant II
- Benefits/Payroll Administrator
- Accounting Coordinator
- Information Systems Manager

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- Information Services Coordinator
- Network Support Technician II

Staff Attorney

Deputy Director – assists the Executive Director with the day-to-day management and operation of the Housing Authority with the assistance of the following lead staff and their line staff.

Director of Housing Choice Voucher Programs

- Management Secretary
- Inspections Supervisor
 - Inspection Technician
 - Inspector (4)
- FSS Supervisor
 - FSS Specialist (3)
- HCVP Administrator
 - Section 8 Office Supervisor
 - Housing Specialist (5)
 - Clerical Specialist – Data Entry
 - Clerical Specialist - Filing
 - Housing Specialist (2)

Director of Redevelopment and Modernization

- Manager of Modernization
- Administrative Assistant
- Project Coordinator (4)

Program Analyst

Safety & Security Manager

Manager of Development

- Project Coordinator (1)

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Regional Manager - West

- Supervisor of Intake
 - Housing Placement Coordinator
 - Clerical Specialist
 - Housing Specialist (3)
- Management Secretary
- Property Manager (3)
 - Maintenance Coordinator (3)
 - Management Aide (3)
 - Clerk Aide (3)
 - Maintenance Staff (17)

Regional Manager - Central

- Administrative Assistant
- Equipment Repair/Set Out Crew (3)
- Property Manager (3)
 - Maintenance Coordinator (2)
 - Management Aide (3)
 - Clerk Aide (3)
 - Maintenance Staff (13)

Regional Manager - East

- Management Secretary
- Property Manager (3)
 - Maintenance Coordinator (3)
 - Management Aide (3)
 - Clerk Aide (3)
 - Maintenance Staff (16)
 - HVAC Crew (5)

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b. HUD Programs Under LMHA Management

Program Name	Units or Families Served at Year Beginning 2010	Expected Turnover 2010
Public Housing	2931	583
Section 8 Vouchers	3230	530
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	45	4
Special Purpose Section 8 Certificates/Vouchers (list individually)	Non elderly Disabled 81	6
Mainstream	152	12
Family Unification	38	1
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)	N/A	N/A

c. Management and Maintenance Policies

The LMHA has adopted the following policies that contain the Agency's rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

Public Housing Management: (Updates are planned)

- Admissions and Continued Occupancy Policy (ACOP)
- Pest Control Procedures
- Preventive Maintenance and Periodic Work Orders
- Eviction Procedure
- Community Room Policy
- Statement of Procurement
- Maximum Income Levels for Admission to Public Housing & Section 8 HCV Programs
- Bulletin Board Items for Management Offices
- Vacancy Procedures
- Public Records Requests
- Resident Charges & Cost of Repairs & Replacements
- Unit Preparation & Assignment Procedures

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- Pet Ownership Policy
- Non-Expendable Equipment & Fixed Asset Control
- Security Deposit/Additional Security Deposit Collection
- Procedures
- Paint Issuance Procedure
- Curb Appeal Enforcement Procedures
- Transfer Procedures
- Fire Safety Violation Procedures
- Postal Check Procedure
- EBL Reporting & Testing Procedures
- Utility Verification Procedure
- Key Card Issuance Policy
- Disposition of Records
- Annual HQS Inspections
- Lease and House Rules
- Mediated Conflict Resolution
- Housekeeping Referrals/Peer Counselor Program
- Emergency/Fire First Response Plan
- Vehicle Registration Program
- Resident Grievance Procedure
- Referrals & Leasing Procedures
- Personnel Policy Manual
- Collective Bargaining Agreement
- Request for Screening Reports/Adult Members Added to Household Composition and for live-in aide
- Rent Collection Procedure (for Site Management Offices)
- Rent Escrows
- Audit Report Policy/Finance
- Move-Out Survey
- Issuance of “No Trespass” Letters
- Disaster Plan
- Domestic Violence Relocation Policy
- Truancy Procedure
- Procedure for the Required Thirty (30) Day Comment Period on Proposed Changes to Policies, Lease & Rules
- Dissemination of Police Reports & Security Notices
- Treatment of Residual Members of Household
- Resident Repayment/Collection Policy
- Vacated Collection Policy
- Office Supply Orders
- Internet User Policy/Procedures (Finance was issued number, policy pending)
- Washers and dryers installed by residents
- Vacated Account Collection Policy with Court Action
- Dependency/Neglect and Abuse Procedure
- Satellite Dishes

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- Interim Review Procedures and Minimum Rents and Hardship Exemption
- Community Service/Self Sufficiency Supplement
- Cable TV & Telephone Installation
- Deceased Tenant Procedure
- Work Order Charges
- Second Chance Program
- Flat Rent
- Anti-Discrimination Complaint Procedure
- Reasonable Accommodation Processing
- Earned Income Disallowance
- Quality Control Audits
- Resident Files
- Up-Front Income Verification (UIV)
- Resident Scattered Site Incentive Transfer
- Modernization Relocation Transfer Procedure

Section 8 Management: (Updates are planned)

- Administrative Plan
- HCVP Standard Operating Procedure for Re-Certification Process
- Landlord's Guidebook
- FSS/Homeownership Guide Book

903.7(5) Grievance Procedures *NO CHANGE*

A. Public Housing

The LMHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

Residents or applicants who desire to initiate the LMHA grievance Process should contact the following:

- LMHA development management offices

B. Section 8 Tenant-Based Assistance

The LMHA has established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

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Section 8 applicants or assisted families who desire to initiate the informal review and informal hearing process should contact the following:

- 211 S. Byrne Road Office

903.7(6) Designated Housing for Elderly and Disabled Families *NO CHANGE*

The LMHA has designated or applied for approval to designate or plans to apply to designate public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

Activity Description:

Designation of Public Housing Activity Description	
1a. Development name: Glendale Terrace	
1b. Development (project) number: OH006013	
2. Designation type:	
Occupancy by only the elderly <input checked="" type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: (05/14/2009)	
5. If approved, will this designation constitute a (select one)	
<input checked="" type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	
6. Number of units affected: 100	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

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Designation of Public Housing Activity Description	
1a. Development name: Richmar Manor	
1b. Development (project) number: OH006015	
2. Designation type:	
Occupancy by only the elderly <input checked="" type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: (05/14/2009)	
5. If approved, will this designation constitute a (select one)	
<input checked="" type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	
7. Number of units affected: 45	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

Designation of Public Housing Activity Description	
1a. Development name: Parqwood Apartments	
1b. Development (project) number: OH006010	
2. Designation type:	
Occupancy by only the elderly <input checked="" type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: (05/14/2009)	
5. If approved, will this designation constitute a (select one)	
<input checked="" type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	
8. Number of units affected: 136	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	

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Designation of Public Housing Activity Description	
1a. Development name: Dorrell Manor	
1b. Development (project) number: OH006032	
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (05/14/2009)	
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
9. Number of units affected: 102	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name: Ashley Arms	
1b. Development (project) number: OH006038	
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (05/14/2009)	
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
10. Number of units affected: 40	
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

6.0 903.7(7) Community Service and Self-Sufficiency

The statistics listed below are from Annual Plan 2010. LMHA expects to exceed these statistics by 3 percent in 2011.

(1) Services and programs offered to residents and participants by the Lucas Metropolitan Housing Authority are as follows:

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/ specific criteria/other)	Access (development office/LMHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)
<i>GED program at Port Lawrence</i>	<i>180 contacts per month</i>	<i>walk-in</i>	<i>Owens Community College at Port Lawrence Community Center</i>	<i>Both</i>
<i>GED program at Weiler Homes Hope House</i>	<i>50 contacts per month</i>	<i>walk-in</i>	<i>Penta Career Center at Hope House</i>	<i>PH</i>
<i>Life Skills training at Weiler Hope House</i>	<i>40 contacts per month</i>	<i>walk-in and referral from housing management</i>	<i>East Toledo Family Center at Hope House</i>	<i>PH</i>
<i>ASSETS Toledo – small business development program</i>	<i>60+ contacts</i>	<i>waiting list and FSS participation</i>	<i>ASSETS Toledo 2220 Jefferson Ave. Toledo, OH 43604</i>	<i>Both</i>
<i>Site-based Beauty Salons for self employment/business owner opportunity</i>	<i>3</i>	<i>specific criteria – resident or participant and Managing</i>	<i>Glendale Terrace, Parqwood Apartments, TenEyck Towers</i>	<i>Both</i>
<i>Money Management</i>	<i>50+ contacts</i>	<i>random selection</i>	<i>St. Vincent's Community Health Partners at Vistula Manor Huntington Bank at Hope House</i>	<i>PH</i>
<i>IDA program to assist with financial independence</i>	<i>35+</i>	<i>waiting list and FSS participation</i>	<i>NODA 432 N. Superior St. Toledo, OH 43604</i>	<i>Both</i>
<i>Getting Ahead in a Just Building</i>	<i>70+</i>	<i>FSS participation</i>	<i>various sites throughout LMHA</i>	<i>PH</i>

PHS 2010 Annual Plan for the Lucas Metropolitan Housing Authority

Job Development and Placement at The Source

250+ contacts

walk-in and specific criteria for certain

The Source 1201 Monroe St

Both

6.0				<i>Whitlock, McClinton Nunn, Weiler Homes, Ravine Park and Birmingham Terrace</i>	
	<i>Experience Works – job training program for participants 55 and older</i>	30+	<i>waiting list</i>	<i>various participants throughout many LMHA offices</i>	<i>PH</i>
	<i>LMHA – Development of Individual Training Service Plans (ITSP's) for all program participants</i>	304	<i>All homeownership/FSS participants</i>	<i>211 S. Byrne Road Toledo, OH</i>	<i>Section 8</i>
	<i>LMHA – Educational assessments</i>	140	<i>All homeownership/FSS participants</i>	<i>211 S. Byrne Road Toledo, OH</i>	<i>Section 8</i>
	<i>Various Locations – GED Classes</i>	23	<i>On an as needed basis for GED obtainment</i>	<i>Toledo Public Schools, EOPA, Women Blessing Women</i>	<i>Section 8</i>
	<i>LMHA – Credit Repair Counseling</i>	7	<i>All Homeownership participants</i>	<i>211 S. Byrne Road Toledo, OH</i>	<i>Section 8</i>
	<i>The Source – Employment Training</i>	2	<i>On an as needed basis for skills assessment, development, and leads to potential employers</i>	<i>The Source 1301 Monroe Resume writing/Interviewing skills</i>	<i>Section 8</i>
	<i>Neighborhood Housing Services – purchase homeownership education/counseling and financial management counseling</i>	94	<i>All homeownership participants</i>	<i>Neighborhood Housing Services 704 2nd Street Toledo, OH</i>	<i>Section 8</i>
	<i>Neighborhood Housing Services – post purchase homeownership education/counseling</i>	91	<i>All homeownership participants</i>	<i>Neighborhood Housing Services 704 2nd Street Toledo, OH</i>	<i>Section 8</i>

LMHA plans to fund, out of the Capital Fund Program, job training and apprenticeship programs for its residents.

(2) Policies or programs for the enhancement of the economic and social self-sufficiency of assisted families.

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: 05/31/09)
Public Housing	Not required – voluntary program	83
Section 8	Not required – voluntary program	361

Welfare Benefit Reduction: *NO CHANGE*

The LMHA is complying with the statutory requirements of section 12(d) of the U.S.

Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:

- Adopting appropriate changes to the LMHA's public housing rent determination policies and train staff to carry out those policies

(3) LMHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance.

The Quality Housing and Work Responsibility Act of 1998 requires that all non-exempt (see definitions) public housing adult residents (18 or older) contribute eight (8) hours per month of community service (volunteer work) or participate in eight (8) hours of training, counseling, classes and other activities which help an individual toward self-sufficiency and economic independence. This is a requirement of the dwelling lease signed with all residents of LMHA.

LMHA requires residents to verify compliance annually, at least 30 days before the expiration of the lease term. Self-certification by residents is not acceptable; third party certification must be provided by the entity with whom the resident is working.

Community Service – volunteer service that includes, but is not limited to:

- Service at local school, church, hospital, recreation center, senior center, service organization, or child care center
- Service with youth or senior organizations, including Police Athletic League (PAL) events and functions
- Service at LMHA to help improve physical conditions including the Thumbs Up! Program and non-paid time spent on caretaker duties
- Service at LMHA to help with children's programs or youth sporting events
- Service at LMHA to help with senior programs
- Helping neighborhood groups with special projects including Block watch, Apartment Watch or Resident Patrol
- Working through the Central Resident Council or individual development Resident Council or Senior Club to help other residents with problems
- Caring for the children of other residents so they may volunteer
- Other volunteer service with non-profits, for example, 501 (C0) (3) organizations, providing community service programs.

NOTE: Political activity is excluded such as campaign work.

6.0

Self-Sufficiency Activities – activities that include, but are not limited to:

- Hope House programs
- Job training programs
- GED classes
- Substance abuse or mental health counseling
- English proficiency or literacy (reading) classes
- Budgeting and credit counseling
- Homeownership educational programs or seminars (offered by LMHA and other community organizations)
- Any kind of class that helps a person move toward economic independence

Exempt Adult – an adult member of the family who:

- Is 62 years of age or older
- Is a blind or disabled individual, as defined under 216(i)(1) or 1614 of the Social Security Act (42 U.S. C. 416(i)(1); 1382c) and who certifies that because of such disability she or he is unable to comply
- Is the caretaker of such a blind or disabled individual
- Is working at least 20 hours per week
- Is participating in a welfare to work program
- Is receiving assistance from TANF and is in compliance with job training and work activity requirements of the program
- Each adult member of the household must sign a Community Service Exemption Certification at each annual recertification or if they become an “exempt adult” at anytime between recertification’s that the status should change.

Requirements of the Program

1. The eight (8) hours per month may be either volunteer service or self-sufficiency program activity or a combination of the two.
2. At the time of move-in and at each recertification, all adult members of the household must sign a “Community Service Compliance Certification” indicating they have read and understand the housing authority’s Community Service/Self-Sufficiency Policy.
3. At least eight (8) hours of activity must be performed each month. An individual may not skip a month and then double up the following month, unless special circumstances warrant consideration.
4. Activities must be performed within the community and not outside the jurisdictional area of LMHA, which includes Lucas County, Ohio.

6.0

Community Service Implementation Report:

- Number of tenants performing community service: 252
- Number of tenants granted exemptions: 5515
- Number of tenants in non-compliance: 269
- Number of tenants terminated/evicted due to non-compliance: 0

903.7(8) Safety and Crime Prevention

The LMHA's plan for safety and crime preventions to ensure the safety of the public housing residents is addressed below.

A. Need for measures to ensure the safety of public housing residents:

1. Description of the need for measures to ensure the safety of public housing residents.

- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Resident Satisfaction Survey and LMHA's Security Analysis

2. Information or data used by the LMHA to determine the need for LMHA actions to improve safety of residents:

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Resident reports
- LMHA employee reports
- Police reports

3. Developments that are most affected: (check with Joe)

- Birmingham Terrace
- Brand Whitlock Homes
- Oak Grove Estates (family)
- Ravine Park Village
- TenEyck Towers
- Weiler Homes
- Vistula Manor

B. Crime and Drug Prevention activities the LMHA has undertaken or plans to undertake in the next LMHA fiscal year.

1. List of crime prevention activities:

- Contracting with private security companies and/or resident organizations for the provision of crime and/or drug-prevention activities

6.0

- Crime Prevention Through Environmental Design – creating a new environmental design through modernization upgrade; fortifying perimeter; reducing points of entrance into developments
- Implement CCTV Surveillance Security Upgrade
- Upgrade Intrusion Detection System
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program

2. Developments that are most affected:

- Birmingham Terrace
- Brand Whitlock Homes
- Oak Grove Estates (family)
- Ravine Park Village
- TenEyck Towers
- Weiler Homes
- Vistula Manor

C. Coordination between LMHA and local law enforcement agencies.

1. Description of the coordination between the LMHA and the appropriate police precincts for carrying out crime prevention measures and activities:

- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the LMHA management and residents
- Agreement between LMHA and local law enforcement agency for provision of above-baseline law enforcement services

2. Developments that are most affected:

- Birmingham Terrace
- Brand Whitlock Homes
- Oak Grove Estates (family)
- Ravine Park Village
- TenEyck Towers
- Weiler Homes
- Vistula Manor

903.7(9) Pets ***NO CHANGE***

A common household pet, for the purposes of LMHA's conventional housing program: A domesticated animal, such as a dog, cat, bird, rodent (including a rabbit), fish or turtle that is traditionally kept in the home for pleasure rather than for commercial or breeding purposes. Common household pet does not include reptiles (except turtles). This definition shall not include animals that are used to assist persons with disabilities.

6.0

Residents may own and keep fish, birds, hamsters, gerbils and turtles in accordance with the dwelling lease.

Residents may own up to two pets. If one of the pets is a dog or cat (or other four-legged animal), the second pet must be contained in a cage or an aquarium for fish. Each bird or other animal, other than fish, shall be counted as one pet.

LMHA's Pet Policy shall neither apply to animals that are used to assist persons with disabilities and their assistance animals, who visit LMHA's developments and dwelling units. 24 CFR 5; 24 CFR 960.705. The exclusion applies to animals that reside in developments for the elderly or persons with disabilities. LMHA must grant this exclusion if the following is provided:

- The resident or prospective resident verifies that they are persons with disabilities by completing LMHA's reasonable accommodation process.
- The animal has been trained to assist persons with the specific disability (example, seeing eye dog); and
- The animal actually assists the person with a disability.

Residents must request and receive written formal approval from the Housing Manager/Management Aide prior to bringing the common household pet on the premises.

Residents registering cats, dogs, or other four-legged animal, after receiving written approval for pet ownership, will be issued a sticker, a red "P" to be displayed on the front door or window of the dwelling unit.

If the pet is a dog, it shall not weight more than 20 pounds (fully grown) and stand no more than 15 inches in height from the front shoulder of the animal.

Doghouses located outside any dwelling unit are prohibited.

The weight of a cat cannot exceed ten (10) pounds (fully grown).

The resident must provide waterproof and leak proof litter boxes for cat waste, which must be kept inside the dwelling unit. Litter boxes must be changed twice per week at a minimum.

Animals must be spayed/neutered by six months of age.

Cat, dog or other four-legged animal must receive inoculations/vaccinations as required by applicable State or local law and must be licensed in accordance with applicable State and local law on an annual basis.

Aquarium must be twenty gallons or less and must be placed in a safe location in the unit. Limit on aquariums is one.

6.0

Resident shall be responsible for immediately disposing of all animal waste excreted inside the development building or on the development grounds. Each time a pet owner fails to remove pet waste in accordance with this rule, a \$10.00 charge will be levied to the resident's account.

FEE AND DEPOSIT SCHEDULE

(An Annual Fee and One Time Deposit is required for each pet at the time of registration)

Type of Pet	Fee	Deposit
Dog	\$15	\$250
Cat	\$10	\$150
Fish Aquarium	\$50	\$100
Fish Bowl (requires no power and no larger than 2 gallons)	\$0	\$0
Caged Pets	\$10	\$150

Note: The above schedule is applicable for each pet; therefore, if a resident pet owner has more than one pet he or she must pay the applicable annual fee and deposit for each pet.

The annual fees shall be paid at the time of reexamination each year and all proof of inoculations and other requirements shall be made available to the Housing Manager/Management Aide at such time. The Annual Fee is not reimbursable nor will it be prorated in the event of move-out before the annual reexamination date. The deposit made shall be utilized to offset damages caused by the pet and/or tenant. Any balance, if any, from the deposit will be refunded to the tenant.

THERE SHALL BE NO REFUND OF THE ANNUAL FEE.

LMHA will prohibit all pets, except companion or service animals as provided herein, at the following LMHA owned properties:

- Weiler Homes
- Brand Whitlock Homes
- Port Lawrence Homes
- McClinton Nunn – family units only
- Ravine Park Village
- Birmingham Terrace
- Northern Heights
- Elmdale/Mercer

Residents found to have pets at any of these locations will be considered in default of their lease agreement.

6.0 903.7(10) Civil Rights Certification

Lucas Metropolitan Housing Authority certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the American Disabilities Act of 1990, and will affirmatively further fair housing.

As addressed in the five year plan, LMHA has examined its programs and proposed programs to identify any impediments to fair housing choices, has addressed those impediments in a reasonable fashion, and is working with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing. The LMHA assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

903.7(11) Fiscal Year Audit

The LMHA is required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)).

The most recent fiscal audit was submitted to HUD.

There were no findings as the result of that audit.

903.7(12) Asset Management

The LMHA will continue to review and where necessary, make appropriate changes to our operations to assure compliance in asset/project-based management. This will include providing training to staff, and required updates that will allow them to efficiently and effectively manage their respective operations in the areas of staff supervision, project-based budgeting, procurement, capital fund expenditures, etc.

The LMHA conducted a Physical Needs Assessment (PNA) of all AMP's in 2008. The needs of the projects have been prioritized, not only based upon the PNA, but also upon needs identified during inspections performed by LMHA staff and HUD REAC and during Energy Audits. A combination of these methods has determined the agency's long-term operating goals and serves as a guide in handling the agency's capital investments. The needs, as determined, will serve as the agency's guide towards developing a plan of action with regards to rehabilitation, demolition/disposition. The current plans for modernization activities are included in the agency's Annual Statement and Five-Year Action Plan.

The LMHA has proceeded to allocate funds, based upon funds availability, to the projects identified as a result of those efforts previously described and also based upon other current available project information pertaining to occupancy, vacancies, expenses, prior improvements and other project data.

903.7(13) Violence Against Women Act (VAWA) *NO CHANGE*

LMHA has partnered with the YWCA for an application to HUD for the Shelter Plus Care Program for domestic violence victims, which was awarded. LMHA will administer the Housing Choice Vouchers for the Shelter Plus Care Program. LMHA has one-page flyers in the management offices. The flyer lists all of Lucas County's Domestic Violence Resources along with phone numbers and the Collaborative VAWA Team membership.

LMHA amended its Admission and Continued Occupancy Policy ("ACOP") to add Domestic Violence as preference. LMHA amended its ACOP and Lease to comply with VAWA requirements. LMHA has updated its packet of information for interested landlords for the Section 8 Housing Choice Voucher Program. LMHA updated its Section 8 Administrative Plan to comply with VAWA requirements.

Section 6.0 b

Identify where the public may obtain the Annual LMHA Plan. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA.

- Main Administrative Office – 435 Nebraska Avenue, Toledo, OH 43604
- Website – www.lucasmha.org
- 406 Suder Avenue, Toledo, OH 43611
- 601 Fassett Street, Toledo, OH 43605
- 55 Poplar Street, Toledo, OH 43605
- 201 Belmont, Toledo, OH 43604
- 392 Nebraska Avenue, Toledo, OH 43604
- 2125 Parkwood, Toledo, OH 43620
- 342 Oak View Court, Holland, OH 43528
- 3200 Glendale Avenue, Toledo, OH 43614
- 1950 W. Bancroft, Toledo, OH 43607

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.
Include statements related to these programs as applicable.

a. HOPE VI or Mixed Finance Modernization or Development ***NO CHANGE***

The LMHA has not received a HOPE VI revitalization grant.

The LMHA does plan to apply for a HOPE VI Revitalization grant in the Plan year (list development names below).

- Brand Whitlock Homes
- Albertus Brown Homes
- Brand Whitlock Extension

The LMHA will be engaging in mixed-finance development activities for public housing in the Plan year (list developments or activities below).

- Brand Whitlock Homes
- Albertus Brown Homes
- Brand Whitlock Extension

b. Demolition and/or Disposition

The LMHA plans to conduct demolition or disposition activities in the plan Fiscal Year. Below are the Activity Descriptions for each development:

Demolition/Disposition Activity Description #1
1a. Development name: Scattered Sites, 2242 Auburn
1b. Development (project) number: OH006040 * AMP 113
2. Activity type: Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: *(04/15/11)
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12

7.0

Demolition/Disposition Activity Description #2	
1a. Development name: Scattered Sites, 226-228 Floyd Street	
1b. Development (project) number: OH006040 * AMP 133	
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: *(04/15/11)	
5. Number of units affected: 1	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12	

Demolition/Disposition Activity Description #3	
1a. Development name: Scattered Sites, 3235 Kimball	
1b. Development (project) number: OH006045 * AMP 133	
2. Activity type: Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: *(04/15/11)	
5. Number of units affected: 1	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12	

7.0

Demolition/Disposition Activity Description #4	
1a. Development name:	Scattered Sites, 1332 Prouty
1b. Development (project) number:	OH006037 * AMP 131
2. Activity type:	Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	*(04/15/11)
5. Number of units affected:	1
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12

Demolition/Disposition Activity Description #5	
1a. Development name:	*Brand Whitlock Homes, Brand Whitlock Extension, Albertus Brown Homes
1b. Development (project) number:	OH006002, OH006008, OH 006004 AMP 132
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	*(11/15/10)
5. Number of units affected:	*400
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development * <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: *04/15/11 b. Projected end date of activity: *12/31/16

7.0

Demolition/Disposition Activity Description #6	
1a. Development name:	Scattered Sites, 4120 Asbury
1b. Development (project) number:	OH006040 *AMP 113
2. Activity type:	Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	*(04/15/11)
5. Number of units affected:	1
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12

Demolition/Disposition Activity Description #7	
1a. Development name:	Scattered Sites, * 1934 Loxley
1b. Development (project) number:	OH0060037 *AMP 113
2. Activity type:	Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	*(04/15/11)
5. Number of units affected:	1
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12

7.0

Demolition/Disposition Activity Description #8	
1a. Development name:	Scattered Sites,* 220 Floyd Street, Apt 1,2,3,4,5 and 6.
1b. Development (project) number:	OH0060040 *AMP 133
2. Activity type:	Demolition <input type="checkbox"/> Disposition * <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	* (04/15/11)
5. Number of units affected:	6
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: * 10/15/11 b. Projected end date of activity: * 02/15/12

Demolition/Disposition Activity Description #9	
1a. Development name:	Scattered Sites, 3137 Knoll
1b. Development (project) number:	OH0060043 *AMP 111
2. Activity type:	Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	* (04/15/11)
5. Number of units affected:	1
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: * 10/15/11 b. Projected end date of activity: * 02/15/12

7.0

Demolition/Disposition Activity Description #10	
1a. Development name:	Scattered Sites, 4122 Vogel
1b. Development (project) number:	OH0060037 *AMP 113
2. Activity type:	Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	*(04/15/11)
5. Number of units affected:	1
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12

Demolition/Disposition Activity Description #11	
1a. Development name:	Scattered Sites, 1202 Ewing
1b. Development (project) number:	OH0060028 *AMP 113
2. Activity type:	Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	*(04/15/11)
5. Number of units affected:	1
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12

7.0

Demolition/Disposition Activity Description #12	
1a. Development name:	Scattered Sites, 4119 Asbury
1b. Development (project) number:	OH0060040 *AMP 113
2. Activity type:	Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	*(04/15/11)
5. Number of units affected:	1
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12

Demolition/Disposition Activity Description #13	
1a. Development name:	Scattered Sites, 4038 Wetzler
1b. Development (project) number:	OH0060037 *AMP 113
2. Activity type:	Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	*(04/15/11)
5. Number of units affected:	1
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12

7.0

Demolition/Disposition Activity Description #14	
1a. Development name:	Scattered Sites, 3631 Jackman
1b. Development (project) number:	OH0060040 *AMP 113
2. Activity type:	Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	*(04/15/11)
5. Number of units affected:	1
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12

Demolition/Disposition Activity Description #15	
1a. Development name:	Scattered Sites, 3153 Jackman
1b. Development (project) number:	OH0060037 *AMP 113
2. Activity type:	Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	*(04/15/11)
5. Number of units affected:	1
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12

7.0

Demolition/Disposition Activity Description #16	
1a. Development name: Scattered Sites, 1115 Idaho	
1b. Development (project) number: OH0060037 *AMP 122	
2. Activity type: Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: *(04/15/11)	
5. Number of units affected: 1	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12	

Demolition/Disposition Activity Description #17	
1a. Development name: Scattered Sites, 820 Woodward	
1b. Development (project) number: OH0060022 *AMP 123	
2. Activity type: Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: *(04/15/11)	
5. Number of units affected: 1	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12	

7.0

Demolition/Disposition Activity Description #18	
1a. Development name:	Scattered Sites, 1422 Noble
1b. Development (project) number:	OH0060040 *AMP 123
2. Activity type:	Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	*(04/15/11)
5. Number of units affected:	1
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12

Demolition/Disposition Activity Description #19	
1a. Development name:	Scattered Sites, 618 Russel
1b. Development (project) number:	OH0060022 *AMP 123
2. Activity type:	Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	*(04/15/11)
5. Number of units affected:	1
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12

7.0

Demolition/Disposition Activity Description #20	
1a. Development name:	Scattered Sites, 802 Lorain
1b. Development (project) number:	OH0060022 *AMP 131
2. Activity type:	Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	*(04/15/11)
5. Number of units affected:	1
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12

Demolition/Disposition Activity Description #21	
1a. Development name:	Scattered Sites, 804 Lorain
1b. Development (project) number:	OH0060022 *AMP 131
2. Activity type:	Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	*(04/15/11)
5. Number of units affected:	1
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12

7.0

Demolition/Disposition Activity Description #22	
1a. Development name: Scattered Sites, 109 Wellington	
1b. Development (project) number: OH0060037 *AMP 131	
2. Activity type: Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: *(04/15/11)	
5. Number of units affected: 1	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12	

Demolition/Disposition Activity Description #23	
1a. Development name: Scattered Sites, 334 Spencer	
1b. Development (project) number: OH0060022 *AMP 131	
2. Activity type: Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: *(04/15/11)	
5. Number of units affected: 1	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12	

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Demolition/Disposition Activity Description #24	
1a. Development name:	Scattered Sites, 1112 Heston
1b. Development (project) number:	OH0060037 *AMP 133
2. Activity type:	Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	*(04/15/11)
5. Number of units affected:	1
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12

Demolition/Disposition Activity Description #25	
1a. Development name:	Scattered Sites, 2315 Bucklew
1b. Development (project) number:	OH0060022 *AMP 113
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition* <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	*(04/15/11)
5. Number of units affected:	1
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12

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Demolition/Disposition Activity Description #26	
1a. Development name: Scattered Sites, 2356 Putnam	
1b. Development (project) number: OH0060040 *AMP 133	
2. Activity type: Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: *(04/15/11)	
5. Number of units affected: 1	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12	

Demolition/Disposition Activity Description #27	
1a. Development name: Scattered Sites, 2358 Putnam	
1b. Development (project) number: OH0060040 *AMP 133	
2. Activity type: Demolition <input type="checkbox"/> Disposition* <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: *(04/15/11)	
5. Number of units affected: 1	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: *10/15/11 b. Projected end date of activity: *02/15/12	

7.0 c. Conversion of Public Housing *NO CHANGE*

Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

The LMHA does not have any developments or portions of developments identified by HUD or the LMHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.

d. Homeownership *NO CHANGE*

1.. Public Housing

The LMHA does not administer any homeownership programs for public housing.

2. Section 8 Tenant Based Assistance

The LMHA administers homeownership programs for section 8. (if yes, provide activity description below)

Program Description:

The LMHA will not limit the number of families participating in the Section 8 homeownership option.

The LMHA has not established eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria.

e. Project-based Vouchers

Agencies utilizing the Section 8 Project Based Voucher Program, including certificate programs that were converted to vouchers or intending to utilize the Section 8 Project Based Voucher Program during the upcoming fiscal year are required to provide the following information.

Our agency is currently operating or intends to operate a Section 8 Project-Based Voucher Program.

Projected number of units: 571

General location(s) (eligible census tracts or areas within eligible census tracts):

- Greater Toledo Area

The LMHA's PBV program is designed to ensure that PBV assistance is used to support goals that could not be equally achieved through the use of tenant-based voucher assistance. The LMHA's PBV program has committed to the following priorities:

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- Expand the supply of affordable housing and increase the affordable housing choices of residents within the jurisdiction
- Support projects, which further revitalize neighborhoods, promote the de-concentration of poverty and generally provide increased housing and economic opportunities.
- Work with the community to identify and serve populations with particular housing needs, including but not limited to the provision of supportive services to promote self-sufficiency, elderly housing and supportive housing for families with disabilities.

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

Required reports are included as following attachments:

- 2011 Capital Fund Program Annual Statement – attachment oh006a03
- 2010 Performance and Evaluation Report - attachment oh006b03
- 2009 Performance and Evaluation Report – attachment oh006c03
- 2009 ARRA Performance and Evaluation Report – attachment oh006d03
- 2008 Performance and Evaluation Report - attachment oh006e03
- 2007 Performance and Evaluation Report - attachment oh006f03
- 2006 Performance and Evaluation Report – attachment oh006g03
- 2009 CFP Replacement Housing Factor – attachment oh006j03

8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

Required report is included as following attachment:

- FY 2011 Capital Fund Program 5 Year Action Plan - attachment oh006h03

8.3 Capital Fund Financing Program (CFFP).
 Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.” Use N/A to indicate that no information is available upon which the PHA can make this assessment.

<i>Housing Needs of Families in the Jurisdiction by Family Type</i>							
<i>Family Type</i>	<i>Overall</i>	<i>Afford- ability</i>	<i>Supply</i>	<i>Quality</i>	<i>Access- ibility</i>	<i>Size</i>	<i>Loca- tion</i>
<i>Income <= 30% of AMI</i>	16,256	N/A	N/A	N/A	N/A	N/A	N/A
<i>Income >30% but <=50% of AMI</i>	9,734	N/A	N/A	N/A	N/A	N/A	N/A
<i>Income >50% but <80% of AMI</i>	10,416	N/A	N/A	N/A	N/A	N/A	N/A
<i>Elderly</i>	6,225	N/A	N/A	N/A	N/A	N/A	N/A
<i>Families with Disabilities</i>	50,394	N/A	N/A	N/A	N/A	N/A	N/A
<i>Race/Ethnicity Caucasian</i>	20,045	N/A	N/A	N/A	N/A	N/A	N/A
<i>Race/Ethnicity African American</i>	12,975	N/A	N/A	N/A	N/A	N/A	N/A
<i>Race/Ethnicity Hispanic</i>	1,765	N/A	N/A	N/A	N/A	N/A	N/A
<i>Race/Ethnicity Other</i>	654	N/A	N/A	N/A	N/A	N/A	N/A

What sources of information did the LMHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s City of Toledo
Indicate year: 2005-2010 and 2010-2015

Note: Information on *Income*, *Elderly*, and *Families with Disabilities* is found at pages Section III, pages 18 and 23 of the Consolidated Plan 2010-2015.

Note: Information on *Race* is found at pages 84-85 of the Consolidated Plan 2005-2010.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	572		583
Extremely low income <=30% AMI	512	90%	
Very low income (>30% but <=50% AMI)	49	8%	
Low income (>50% but <80% AMI)	11	2%	
Families with children	374	65%	
Elderly families	32	6%	
Families with Disabilities	67	12%	
White	184	33%	
Black/African American	378	66%	
American Indian/Alaska Native	4	.3%	
Asian	4	.3%	
Native Hawaiian/Other Pacific Islander	2	.3%	
Hispanic	38	11%	
Characteristics by Bedroom Size (Public Housing Only)			
0 BR	0	0%	
1 BR	118	21%	
2 BR	377	66%	
3 BR	65	11%	
4 BR	10	1.5%	
5 BR	2	.5%	
5+ BR	0	0	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? N/A			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes N/A			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes N/A			

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Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/sub jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	5626		353
Extremely low income <=30% AMI	5279	94%	
Very low income (>30% but <=50% AMI)	309	5%	
Low income (>50% but <80% AMI)	35	1%	
Families with children	2043	36%	
Elderly families	91	1.6%	
Families with Disabilities	436	7.75%	
White	1561	28%	
Black/African American	3890	69%	
American Indian/Alaska Native	27	.5%	
Asian	6	.1%	
Native Hawaiian/Other Pacific Islander	9	.2%	
Unassigned	133	2.2%	

Characteristics by Bedroom Size (Public Housing Only)

1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? **15 months**

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

9.1

Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Strategies

Need: Shortage of affordable housing for all eligible populations

LMHA shall maximize the number of affordable units available to the LMHA within its current resources by:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development – The LMHA is in the process of master planning the redevelopment of the Brand Whitlock and Albertus Brown Homes. Such redevelopment may include mixed-finance development.
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources – The LMHA is in the process of master planning the redevelopment of the Brand Whitlock and Albertus Brown Homes. Such redevelopment may include a request to HUD for Section 8 replacement housing resources.
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

LMHA shall increase the number of affordable housing units by:

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed-finance housing – The LMHA is in the process of master planning the redevelopment of the Brand Whitlock and Albertus Brown Homes. Such redevelopment may include mixed-finance development.
- Pursue purchase and rehabilitation of foreclosed properties

Need: Specific Family Types: Homeless

To set a path to end all types of homelessness by providing affordable housing, (through the Housing Choice Voucher Program), to people experiencing or most at risk of

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homelessness through collaboration with community agencies that have received homeless assistance grants, (i.e. McKinney-Vento and Hearth).

Need: Specific Family Types: Families at or below 30% of median

LMHA shall target available assistance to families at or below 30 % of AMI

- Adopt rent policies to support and encourage work

Need: Specific Family Types: Families at or below 50% of median

LMHA shall target available assistance to families at or below 50% of AMI

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work

Need: Specific Family Types: The Elderly

LMHA shall target available assistance to the elderly:

- Apply for special-purpose vouchers targeted to the elderly, should they become available

Need: Specific Family Types: Families with Disabilities

LMHA shall target available assistance to Families with Disabilities:

- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

LMHA shall increase awareness of LMHA resources among families of races and ethnicities with disproportionate needs:

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs

LMHA shall conduct activities to affirmatively further fair housing:

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

Reason for Selecting Strategies:

- Funding constraints

9.1	<ul style="list-style-type: none">▪ Staffing constraints▪ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA▪ Community priorities regarding housing assistance
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10.0

Additional Information:

Significant Amendment and Substantial Deviation/Modification

Substantial Deviations from the 5-Year Plan

- Additions or deletions of Strategic Goals
- Any deviation that requires reviews and input by the Resident Advisory Board as well as approval by the Board of Commissioners.

Significant Amendments or Modification to the Annual Plan

- Any change to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency* work items (items not included in the latest approved PHA Plan Capital Fund Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds (if applicable) under the Capital Fund Program; and
- Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not considered significant.

This criterion does not supersede the requirements of OMB Circular No. A-87 (Cost Principal for State, Local, and Indian Tribal Governments) and 25 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements), as well as federal, state, or local regulations or statues.

Any future issuance of HUD guidelines or additional regulations shall take precedence over the above criterion.

10.0 **Miscellaneous:**

1. The LMHA will be engaging in Energy Performance Contracting
2. The LMHA will be reviewing and updating its current utility allowances
3. The LMHA will be reviewing and updating its pricing for the current Maintenance Job Codes
 - a. Will allow costs to be more in line with what LMHA is actually paying for equipment, supplies and labor
4. Implementation of Smoke Free Policy at LMHA owned properties
 - a. All newly constructed LMHA developments both Family and Elderly will be smoke free buildings.
 - b. The LMHA will phase in smoke free policies at currently owned sites.
5. The LMHA has incorporated:
 - **Westridge Apartments Development Corporation, ("WADC"),**
 - **Lucas Resident Services Corporation, ("LRSC"), and**
 - **Lucas Development Corporation, ("LDC").**
 - a. WADC won 501(c)(3) status on August 30, 2010.

1. NARRATIVE:

Westridge Apartments Development, Corp (WADC), is a separate entity created by Lucas Metropolitan Housing Authority (LMHA). LMHA was organized pursuant to Ohio Revised Code 3735.27, *Creating Metropolitan Housing Authority*, to engage in the acquisition, development, leasing and administration of a low-rent housing program. To this end, LMHA has partnered with the U.S. Department of Housing and Urban Development (HUD). The goal in creating LMHA was to eliminate housing conditions that are detrimental to the public peace, health, safety, morals, or welfare by purchasing, acquiring, constructing, maintaining, operating, improving, extending, and repairing housing facilities. The nucleus of LMHA as defined by the Governmental Accounting Standards Board is the "primary government." As WADC functions as an integral part of LMHA, the activities and mission of the organization include offering housing to individuals in the Toledo, Ohio area.

Specifically, WADC (dba: Westridge Apartments) operates an affordable housing facility that includes a percentage of units subsidized by the U.S. Department of Housing and Urban Development. This housing is located in Sylvania Township, just outside of the city limits of Toledo, Ohio. This location is what HUD defines as a "non-impacted area" - meaning, it is *not* located in a low-income neighborhood. This is in-line with HUD's desire to avoid "concentrations of poverty".

This housing activity is conducted year-round by LMHA, who has management and expenditure oversight, and directs a small number of WADC employees. The percentage of time devoted to

10.0 the activity by LMHA is approximately 15%. Aside from the de minimus amount of HUD subsidy previously mentioned, the activity is funded by the rental income from the affordable housing units.

b. LRSC is in the process of seeking tax-exempt status with the IRS.

1. NARRATIVE:

This organization, Lucas Resident Services Corporation (LRSC) was incorporated under the direction of Lucas Metropolitan Housing Authority (LMHA Board of Commissioners) only three months ago, and is still in the developmental and planning stage. The organization has not yet been awarded any funding but will begin to seek funds to provide a full range of services to the residents of Lucas Metropolitan Housing Authority (LMHA) that will move them out of poverty by decreasing their dependency on government-assisted programs and improve their quality of life through self-sufficiency and economic independence. LMHA Resident Service Staff will have oversight of all the programs and will continue to be paid 100% from LMHA funding sources. The money raised by LRSC will be used to pay contracted individuals who are professionals in the areas that we expect to provide services, supplies, incentives and overhead costs for the programs. As the program grows and we develop a plan for on going funding, the idea of hiring staff to oversee the programs is not out of the question, but will not occur in the near future.

LMHA is the largest landlord in Lucas County with approximately 3100 units occupied by seniors, disabled and families with low and very low income. The population consists of 68% African American individuals, 31% Caucasian individuals, and 1% other. The average income of the current residents is \$10,397 and the average rent paid is \$99 per month. Single female head of households make up 99% of the housing population, and only 1% of the families have a two-parent household.

The need for these services for LMHA residents is stark and growing. According to the 2000 U.S. Census 10.7% of Lucas County's families live below the federal poverty level and 13% of Ohio families live below the federal poverty level, while 98% of the families living at LMHA live below the federal poverty level. The median household income for LMHA residents was approximately \$10,397 in 2009, while the Lucas County median income was \$48,190, and the State of Ohio median income was \$48,960. The percentage of unemployed working age adults in Lucas County increased from 4.5% to 12.2% between 2000 and 2009, yet 78% of LMHA residents are unemployed. These numbers are an indication that LMHA residents are at a high risk of staying below the federal poverty level unless we provide a holistic full range of services to improve their quality of life and economic independence with the funding that will be sought under the auspices of the LRSC.

Program participants will be selected through a simple application process to determine their residency at LMHA. The applicants will be solicited through advertising throughout LMHA newsletters and rent statements as well as in the local media and referrals from any staff of LMHA. The applicants will be processed on a first come first serve basis. The applications will be screened to ensure that applicants earn 50% or less of the area median income and are residents of LMHA.

10.0 The Board of Commissioners of the Lucas Metropolitan Housing Authority have a policy that no Board members or officers of the organization, members of their immediate family, or persons having a business relationship with such persons are eligible for participation in the program.

We can accomplish this goal by developing premier job training, educational, mentoring, tutoring, and employment programs as well as supportive services and by advocating and networking with community providers on behalf of our residents.

These services are not readily available to the individuals that LRSC will serve for many different reasons. Many times transportation becomes a barrier but this organization will provide programming on site to alleviate this issue. Most local agencies have extremely long waiting lists, limited funds, criteria that LMHA residents do not meet, and unfortunately our residents come with multiple barriers that need assistance from more than one organization at a time and this usually cannot be accomplished due to the high need in the overall community.

Programs will be initiated in the area of job training by contracting with the people who perform and also manage the jobs, in order to produce accurate employment and educational content. By engaging the field personnel, LRSC will create the assurance that the content will be the latest and the most realistic content available. The organization's purpose in engaging in such activities is to provide jobs and employment training to low-income and unemployed persons, develop employment opportunities for low-income individuals at LMHA and improve the economic and community viability of declining urban areas in Lucas County. This training will also cover areas known as "soft skills" like dressing for success, resume writing, how to interview, being on time to work and how to relate to your boss and coworkers as a few examples. Since many of our residents have very little experience in the work force this will allow them to be fully prepared for successful employment.

Mentoring programs will be developed by contracting services from experts in the area of mentoring and coaching. These programs will be designed for the adult, teens and children to help create new leaders in the community, improve self-esteem, keep young people in school, help improve academic skills, lead residents to resources they might not find on their own, provide support for new behaviors, attitudes and ambitions, increase resident's ability to seek and keep jobs, and enhance parenting skills.

Funding will also be solicited for the purpose of expanding current on-site computer labs, and creating new labs at all of the remaining LMHA sites, to provide access to computer technology to all residents at LMHA. These computer labs will provide adult and teen job-training classes, such as computer skills, resume writing, interviewing techniques, job placement services, General Educational Development (GED) preparation, and English as a Second Language (ESL) classes. The labs will also provide youth with educational after-school activities, tutoring and mentoring

10.0

programs. Some programs will focus on allowing seniors to become familiar with computers and use them to improve their lives, whether through staying in touch with family and friends via e-mail or searching for healthcare benefits online.

Today, millions of children return to an empty home after school. When the school bell rings at the end of the school day, the anxiety for parents often just begins. They worry about whether their children are safe, whether they are susceptible to drugs and crime. In response to this pressing concern, we want to create after-school programs at each family development to keep children and youth out of trouble and engaged in activities that facilitate learning. After-school programs provide a wide array of benefits to children, their families, schools, and the whole community.

Another important program to help residents of LMHA become self-sufficient is financial education. LRSC believes in the importance of financial education and will seek funding to bring in the experts to provide this service at the various sites. This program will teach residents how to review their personal finances, learn how to assess their financial well-being and take the steps to improve it. Programs range from basic budgeting to financial planning. Topics will include:

- Money Management
- Budgeting
- Financial Planning
- Credit and Debt Management

Poison Prevention Safety is also a very important topic. According to the American Association of Poison Control Centers, more than one million children in this country were involved in accidental poisonings in 2005 -- and more than 90 percent of those poisonings occurred in the home. LRSC wants to provide programs to families and children to educate and to serve as a reminder that we must teach younger children what substances might be poisonous and to teach older children how they can protect themselves and others from accidental poisoning.

Car Seat Safety Education is also a very important topic because car crashes are the leading cause of accident-related death among children. Every year car crashes kill around 1,800 children under 14 and injure 280,000. LRSC intends to work closely with the National Safe Kids Coalition to provide programs at our communities.

Contracting outside staff to come in and teach classes at our family sites will also develop a good family planning program. Some of the topics would be the following:

- Teambuilding, planning, resource mapping, selection of wealth creation vehicles, and effective communication concepts.
- Developing and implementing effective strategies to obtain higher paying jobs, achieving homeownership, enrolling in higher education, achieving increased savings, and/or starting micro-businesses.

- Financial literacy education and establishment of Individual Development Accounts.
- Financial and non-financial incentives will be awarded as families meet established performance thresholds. These incentives can then be applied to an IDA or toward meeting other goals.
- The families will be involved in a focus group that will plan and implement a community service or advocacy project so they also can learn to give back to their communities and take ownership of them.

All of the above activities promote exempt purposes by relieving conditions of poverty, dependency, chronic unemployment, and underemployment in an economically depressed community. The Internal Revenue Service has recognized that organizations involved in activities analogous to those of Lucas Resident Services Corporation qualify for exemption under Section 501(c) (3) as charitable organizations. See Rev. Rul. 74-587, 1974-2 C.B. 162; Rev. Rul. 76-419, 1976-2 C.B. 146.

- c. **LDC** is in the process of seeking tax-exempt status with the IRS.

1. NARRATIVE:

The LDC will assist in the creation of housing and economic development opportunities at all income levels. LDC will seek out both and private funding to accomplish this goal.

6. Youth Build:

- a. The LMHA intends to partner with the Greater Toledo Urban League in the submission of an application for this program. We expect that the LMHA can serve as a potential worksite and the LMHA residents will have the opportunity to participate in the education and training activities.

7. Choice Neighborhoods

- a. If the opportunity presents itself, during this plan year, the LMHA will explore the feasibility of responding to any NOFA relative to the Choice Neighborhoods funding program as we continue to plan the revitalization of our older properties and impacted neighborhoods.

11.0

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) Provided as **attachment oh006k03**
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) Provided as **attachment oh006l03**
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) Provided as **attachment oh006m03**
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) Provided as **attachment oh006n03**
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) N/A
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the LMHA as an attachment to the LMHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. Provided as **attachment oh006i03**
- (g) Challenged Elements – No Elements challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) Provided as **attachment oh006a03**
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only) Provided as **attachment oh006h03**
- (j) Form HUD-50077-CR, *Civil Rights Certification* Provided as **attachment oh006o03**
- (k) Form HUD-50077-SL, *Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan* Provided as **attachment oh006p03**

ATTACHMENT
oh006a03

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: **Lucas Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program Grant No. OH12P00650111** Federal FY of Grant: **2011**
 Replacement Housing Factor Grant No.:

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$995,778.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$497,889.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$270,098.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$414,615.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$1,254,203.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$10,000	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$40,000.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$850,000.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$248,000.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$398,310.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$4,978,893.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$90,000.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$120,000.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$650,000.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date: _____ Signature of Public Housing Director or Office of Native American Programs Administrator & Date: _____

Shirley B. Moore 12/27/2011 X

**Annual Statement of Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF/PCFPHF)
 Part II: Supporting Pages**

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Federal FY of Grant:	Status of Work				
Lucas Metropolitan Housing Authority	Development	OH12P0065011	2011					
	Replacement Housing Factor Grant No:							
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Revised	Obligated	Expended	Status of Work
HA Wide Fixtures Equipment	Site: Lighting Improvements signage	1450		\$50,000 \$30,000		\$ -	\$ -	
			Total Site:	\$ 60,000		\$ -	\$ -	
	Mechanical and Electrical:	1460				\$ -	\$ -	
	None		Total M&E:	\$ -		\$ -	\$ -	
	Building Exterior:	1460		\$49,493		\$ -	\$ -	
	ext. stair, ramp, elevator - 201 Belmont		Total B.E.:	\$ 49,493		\$ -	\$ -	
	Dwelling Units:	1460		\$10,000		\$ -	\$ -	
	Accessibility analysis		Total DUs:	\$ 10,000		\$ -	\$ -	
	Dwelling Equipment:	1460				\$ -	\$ -	
	None		Total D.E.:	\$ -		\$ -	\$ -	
	Interior Common Areas:	1470				\$ -	\$ -	
	None		Total ICA:	\$ -		\$ -	\$ -	
	Site-Wide Facilities:	1470				\$ -	\$ -	
	None		Total SWFs:	\$ -		\$ -	\$ -	
	Nondwelling Equipment:	1475				\$ -	\$ -	
	None		Total NDE:	\$ -		\$ -	\$ -	
			Total Project Total:	\$ 139,493		\$ -	\$ -	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Lucas Metropolitan Housing Authority	Grant Type and Number	Capital Fund Program Grant No.	OH12P00650111	Federal FY of Grant:	2011	Total Actual Cost	Status of Work
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Original	Revised	Obligated	Expended
AMP 111 Dorrell Manor OH 6-32								
Site:		1450						
Total Site:								
Mechanical and Electrical:		1460						
None								
Total M&E:								
Building Exterior:		1460						
None								
Total B.E.:								
Dwelling Units:		1460						
Window replacement:				\$92,000				
2nd floor cabinets				\$100,000				
Total DUs:				\$192,000				
Dwelling Equipment:		1465.1						
None								
Total D.E.:								
Interior Common Areas:		1470						
None								
Total I.C.A.:								
Site-wide Facilities:		1470						
None								
Total S.W.F.S.:								
Non dwelling Equipment:		1475						
None								
Total N.D.E.:								
Total, Dorrell			Project Total	\$192,000	\$	\$	\$	\$

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant:	Status of Work	
Lucas Metropolitan Housing Authority		OH12P00650111	2011			
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
AMP 111 Oak Grove Estates OH 6-36						
	Site: None	1450	Total Site:	\$0	\$0	
	Mechanical and Electrical:	1450	Total M&E:	\$0	\$0	
	Building Exterior:	1450	Total B.E.:	\$0	\$0	
	Dwelling Units:	1450	Total D.U.s:	\$0	\$0	
	Dwelling Equipment:	1450.1	Total D.E.:	\$0	\$0	
	Interior Common Areas:	1470	Total I.C.A.s:	\$0	\$0	
	Site-Wide Facilities:	1470	Total S.W.F.s:	\$0	\$0	
	Non Dwelling Equipment:	1475	Total N.D.E.:	\$0	\$0	
	Total		Project Total	\$0	\$0	

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:	Total Estimated Cost		Total Actual Cost		Status of Work
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. Replacement Housing Factor Grant No.	OH12P00650111 2011	Original	Revised	Obligated	Expended	
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity				
AMP 111 Jade Estates OH 6-41	Site: None	1450	Total Site:		\$ -	\$ -	
	Mechanical and Electrical:	1450	Total M&E:		\$ -	\$ -	
	Building Exterior:	1450	Total B.E.:		\$ -	\$ -	
	Dwelling Units:	1450	Total D.U.S.:		\$ -	\$ -	
	Dwelling Equipment:	1450	Total D.E.:		\$ -	\$ -	
	Interior Common Areas:	1470	Total I.C.A.S.:		\$ -	\$ -	
	Site-Wide Facilities:	1470	Total S.W.F.S.:		\$ -	\$ -	
	Non-dwelling Equipment:	1475	Total N.D.E.:		\$ -	\$ -	
Total, Jade			Project Total		\$ -	\$ -	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant:	Status of Work		
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. 1470	OH12P00650111	2011				
Development Number	General Description of Major Work	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
AMP 111 Devonshire OH 6-42	Categories			Original	Revised	Obligated	Expended
	Site:						
	None	1430		\$ -	\$ -	\$ -	\$ -
	Total Site:			\$ -	\$ -	\$ -	\$ -
	Mechanical and Electrical:	1430		\$ -	\$ -	\$ -	\$ -
	None			\$ -	\$ -	\$ -	\$ -
	Total ME&E:			\$ -	\$ -	\$ -	\$ -
	Building Exterior:	1430		\$ -	\$ -	\$ -	\$ -
	None			\$ -	\$ -	\$ -	\$ -
	Total B.Ex:			\$ -	\$ -	\$ -	\$ -
	Dwelling Units:	1430		\$ -	\$ -	\$ -	\$ -
	None			\$ -	\$ -	\$ -	\$ -
	Total DUS:			\$ -	\$ -	\$ -	\$ -
	Dwelling Equipment:	1430		\$ -	\$ -	\$ -	\$ -
	None			\$ -	\$ -	\$ -	\$ -
	Total D.E.:			\$ -	\$ -	\$ -	\$ -
	Interior Common Areas:	1470		\$ -	\$ -	\$ -	\$ -
	None			\$ -	\$ -	\$ -	\$ -
	Total ICAS:			\$ -	\$ -	\$ -	\$ -
	Site-wide Facilities:	1470		\$ -	\$ -	\$ -	\$ -
	None			\$ -	\$ -	\$ -	\$ -
	Total SWFS:			\$ -	\$ -	\$ -	\$ -
	Non-dwelling Equipment:	1475		\$ -	\$ -	\$ -	\$ -
	None			\$ -	\$ -	\$ -	\$ -
	Total NDE:			\$ -	\$ -	\$ -	\$ -
	Total, Devonshire		Project Total	\$ -	\$ -	\$ -	\$ -

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant:	Status of Work			
Lucas Metropolitan Housing Authority				2011				
		OH12P00650111						
Development Number/Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
AMP 111 Marsrow Estates OH 6-43	Site:	1450		\$ -	\$ -	\$ -	\$ -	
	None			\$ -	\$ -	\$ -	\$ -	
	Total Site:			\$ -	\$ -	\$ -	\$ -	
	Mechanical and Electrical:	1450		\$ -	\$ -	\$ -	\$ -	
	None			\$ -	\$ -	\$ -	\$ -	
	Total M&E:			\$ -	\$ -	\$ -	\$ -	
	Building Exterior:	1450		\$ -	\$ -	\$ -	\$ -	
	None			\$ -	\$ -	\$ -	\$ -	
	Total B&E:			\$ -	\$ -	\$ -	\$ -	
	Dwelling Units:	1450		\$ -	\$ -	\$ -	\$ -	
None			\$ -	\$ -	\$ -	\$ -		
Total DUS:			\$ -	\$ -	\$ -	\$ -		
Dwelling Equipments:	1455.1		\$ -	\$ -	\$ -	\$ -		
None			\$ -	\$ -	\$ -	\$ -		
Total D.E.:			\$ -	\$ -	\$ -	\$ -		
Interior Common Areas:	1470		\$ -	\$ -	\$ -	\$ -		
None			\$ -	\$ -	\$ -	\$ -		
Total ICAS:			\$ -	\$ -	\$ -	\$ -		
Site-Wide Facilities:	1470		\$ -	\$ -	\$ -	\$ -		
None			\$ -	\$ -	\$ -	\$ -		
Total SWFS:			\$ -	\$ -	\$ -	\$ -		
NonDwelling Equipment:	1475		\$ -	\$ -	\$ -	\$ -		
None			\$ -	\$ -	\$ -	\$ -		
Total NDE:			\$ -	\$ -	\$ -	\$ -		
Total, Marsrow			Project Total	\$ -	\$ -	\$ -	\$ -	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant:	Total Actual Cost		Status of Work	
Lucas Metropolitan Housing Authority	1430	OH12P006501 11	2011					
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
AMP 111 Willow Bend Estates OH 6-44	Site:	1430		\$ -	\$ -	\$ -	\$ -	
	None			\$ -	\$ -	\$ -	\$ -	
	Total Site:			\$ -	\$ -	\$ -	\$ -	
	Mechanical and Electrical:	1430		\$ -	\$ -	\$ -	\$ -	
	None			\$ -	\$ -	\$ -	\$ -	
	Total M&E:			\$ -	\$ -	\$ -	\$ -	
	Building Exterior:	1430		\$ -	\$ -	\$ -	\$ -	
	None			\$ -	\$ -	\$ -	\$ -	
	Total B.E.:			\$ -	\$ -	\$ -	\$ -	
	Dwelling Units:	1430						
None								
Dwelling Equipment:	1430							
None								
Total D.E.:								
Interior Common Areas:	1470							
None								
Total I.C.A.:								
Site-Wide Facilities:	1470							
None								
Total SVF-S								
Nonresidential Equipment:	1475							
None								
Total NDE:								
Total, Willow			Project Total:	\$ -	\$ -	\$ -	\$ -	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant:	Status of Work	
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. 1470	OH12P00650111	2011			
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
AMP 111 Scattered Sites UH 6-22,31,40		1450				
Site: NONE						
Total Site:						
Mechanical and Electrical: NONE		1450				
Total M&E:						
Building Exterior: NONE		1450				
Total B.E.:						
Dwelling Units: Comprehensive Renovation		1450				
Total DUs:			50,000			
Dwelling Equipment: NONE		1450,1				
Total D.E.:						
Interior Common Areas: NONE		1470				
Total ICAs:						
Site-Wide Facilities: NONE		1470				
Total SWFs:						
Non Dwelling Equipment: NONE		1475				
Total NDE:						
Total, Scattered			Project Total	\$ 50,000	\$ -	

Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PIA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant:	Total Actual Cost		Status of Work
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Obligated	Expended	
AMP 112 Glendale Terrace OH 5-13		1450					
Site: None							
			Total Site:				
Mechanical and Electrical: None		1450					
			Total M&E:				
Building Exterior: None		1460					
			Total B.E.:				
Dwelling Units: None		1450					
			Total DUs:				
Dwelling Equipment: None		1455.1					
			Total D.E.:				
Interior Common Areas: None		1470					
			Total I.C.A.S.:				
Site-Wide Facilities: None		1470					
			Total S.W.F.S.:				
Nondwelling Equipment: None		1475					
			Total N.D.E.:				
			Project Total				
Total	Glendale						

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant:	Status of Work	
Lucas Metropolitan Housing Authority		OH12P00650111	2011			
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
AMP 112 Flory Gardens UH b-27	Site: None	1450				
	Total Site:					
	Mechanical and Electrical None	1450				
	Total M&E:					
	Building Exterior: None	1450				
	Total B.E.:					
	Dwelling Units: None	1450				
	Total D.U.S.:					
	Dwelling Equipment: None	1450				
	Total D.E.:					
Interior Common Areas: None	1470					
Total I.C.A.S.:						
Site-Wide Facilities: None	1470					
Total S.W.F.S.:						
Non Dwelling Equipment: None	1475					
Total N.D.E.:						
Total, Flory			Project Total			

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	OH12P00650111	Federal FY of Grant:	Total Actual Cost		Status of Work
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Obligated	Expended	
AMP 112 Elmdale Mercer Court OH 6-23	Site: playground equipment	1450		\$ 40,000			
	Mechanical and Electrical:	1460	Total Site:	\$ 40,000			
	None		Total M&E:	\$ -			
	Building Exterior: gutter guards	1460		\$ 5,960			
	Dwelling Units: None	1460	Total B.E.:	\$ 5,960			
			Total D.U.S:	\$ -			
	Dwelling Equipment: None	1465.1		\$ -			
	Total D.E.:		Total D.E.:	\$ -			
	Interior Common Areas: None	1470		\$ -			
	Total ICAS:		Total ICAS:	\$ -			
	Site-Wide Facilities: None	1470		\$ -			
	Total SWFS:		Total SWFS:	\$ -			
	Nondwelling Equipment: None	1475		\$ -			
	Total NDE:		Total NDE:	\$ -			
Total,	Elmdale		Project Total:	\$ 45,960	\$ -	\$ -	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	OH12P00650111	Federal FY of Grant:	Status of Work	
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. 1430	OH12P00650111	2011				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
Activities				Original	Revised	Obligated	Expended
AMP 112 Scattered Sites OH 6-22,37,45	Site: Concrete, paving, grading, landscape tree work, sheds Total Site:	1430		\$ 54,615		\$ -	\$ -
	Mechanical and Electrical:	1430				\$ -	\$ -
	None					\$ -	\$ -
	Total M&E:					\$ -	\$ -
	Building Exterior:	1430				\$ -	\$ -
	None					\$ -	\$ -
	Total B.E.:					\$ -	\$ -
	Dwelling Units:	1430				\$ -	\$ -
	None					\$ -	\$ -
	Total D.U.S.:					\$ -	\$ -
	Dwelling Equipment:	1435-1				\$ -	\$ -
	Appliances					\$ -	\$ -
	Total D.E.:					\$ -	\$ -
	Interior Common Areas:	1470				\$ -	\$ -
	None					\$ -	\$ -
	Total I.C.A.S.:					\$ -	\$ -
	Site-Wide Facilities:	1470				\$ -	\$ -
	None					\$ -	\$ -
	Total S.W.F.S.:					\$ -	\$ -
	Non Dwelling Equipment:	1473				\$ -	\$ -
	None					\$ -	\$ -
	Total N.D.E.:					\$ -	\$ -
	Total:	Scattered	Project Total	\$ 54,615	\$ -	\$ -	\$ -

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	OH12P00650111	Federal FY of Grant:	2011	Total Actual Cost	Status of Work		
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No.	1470	1470	2011					
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Original	Revised	Obligated	Expended	Status of Work
AMP 113 Ashley Arms OH 6-38	Site: None	1450							
	Total Site:								
	Mechanical and Electrical:	1430							
	None								
	Total M&E:								
	Building Exterior:	1450							
	None								
	Total B.E.:								
	Dwelling Units:	1460							
	windows (20)				\$ 45,000			\$ -	
replace locks				\$ 16,000			\$ -		
kick plates				\$ 2,500			\$ -		
Total DUS:				\$ 63,500			\$ -		
Dwelling Equipment:	1450.1								
None									
Total D.E.:									
Interior Common Areas:	1470								
None									
Total ICAs:									
Site-Wide Facilities:	1470								
None									
Total SVF-S:									
NonDwelling Equipment:	1475								
None									
Total NDE:									
Total, Ashley			Project Total:	\$ 63,500	\$ -	\$ -	\$ -	\$ -	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Federal FY of Grant:	Total Actual Cost		Status of Work		
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. 1470	OH12P00650111	2011	Expended				
	Replacement Housing Factor Grant No.			Obligated				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Revised	Obligated	Expended	Status of Work
AMP 113 Urban Renewal Scattered OH 6-22,28, 37,40,45	Site: Concrete paving, grading, landscaping & tree work, sheds Total Site: Mechanical and Electrical: None	1450		\$ 20,000		\$ -	\$ -	
	Total MSE:			\$ -		\$ -	\$ -	
	Building Exterior: Siding, roofs, tuckpointing, sheds, doors, & window installations Total B.E.:	1460		\$ 23,000		\$ -	\$ -	
	Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replace- ments, kitchen & bath updates	1460		\$ 100,000		\$ -	\$ -	
	Dwelling Equipment: None	1465,1		\$ -		\$ -	\$ -	
	Interior Common Areas: None	1470		\$ -		\$ -	\$ -	
	Site-Wide Facilities: None	1470		\$ -		\$ -	\$ -	
	Non dwelling Equipment: None	1475		\$ -		\$ -	\$ -	
Total, Urban			Project Total	\$ 143,000		\$ -	\$ -	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PIA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	OH12P00650111	Federal FY of Grant:	Total Actual Cost	Expended	Status of Work
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No.				2011			
	Replacement Housing Factor Grant No.							
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Revised	Obligated	Expended	
Activities				Original				
AMP 121 Weller Homes OH-6-1	Site: sewer upgrade Phase 1	1450		\$ 80,000		\$ -	\$ -	
	Total Site:		Total Site	\$ 80,000		\$ -	\$ -	
	Mechanical and Electrical:	1450				\$ -	\$ -	
	None		Total M&E:			\$ -	\$ -	
	Building Exterior, community room roof	1450		\$ 96,000		\$ -	\$ -	
	Total B.E.:		Total B.E.:	\$ 96,000		\$ -	\$ -	
	Dwelling Units:	1450				\$ -	\$ -	
	REAC Detectors		Total DUS:	\$ 15,000		\$ -	\$ -	
	Total DUS:		Total DUS:	\$ 15,000		\$ -	\$ -	
	Dwelling Equipment:	1450.1				\$ -	\$ -	
	None		Total D.E.:			\$ -	\$ -	
	Interior Common Areas:	1470				\$ -	\$ -	
	None		Total ICAs:			\$ -	\$ -	
	Total ICAs:		Total ICAs:			\$ -	\$ -	
	Site-Wide Facilities:	1470				\$ -	\$ -	
	None		Total SWFS:			\$ -	\$ -	
	Total SWFS:		Total SWFS:			\$ -	\$ -	
	Non Dwelling Equipment:	1475				\$ -	\$ -	
	None		Total NDE:			\$ -	\$ -	
	Total NDE:		Total NDE:			\$ -	\$ -	
	Total, Weller		Project Total	\$ 191,000		\$ -	\$ -	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	OH12P00650111	Federal FY of Grant:	2011	Status of Work		
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No:	1470	1470	1470	1470			
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Revised	Obligated	Expended	Status of Work
AMP 121 Spieker Terrace OH 6-9	Site: None	1450		\$ -		\$ -	\$ -	
	Total Site:			\$ -		\$ -	\$ -	
	Mechanical and Electrical:	1450		\$ -		\$ -	\$ -	
	Building Exterior:	1450		\$ -		\$ -	\$ -	
	Total B.E.:			\$ -		\$ -	\$ -	
	Dwelling Units:	1480		\$ 15,000		\$ -	\$ -	
	REAC Deficiencies			\$ 15,000		\$ -	\$ -	
	Total DUs:			\$ 15,000		\$ -	\$ -	
	Dwelling Equipment:	1455.1				\$ -	\$ -	
	Total D.E.:					\$ -	\$ -	
	Interior Common Areas:	1470				\$ -	\$ -	
	Total ICAs:					\$ -	\$ -	
	Site-Wide Facilities:	1470				\$ -	\$ -	
	Total SWFs:					\$ -	\$ -	
	Non Dwelling Equipment:	1475				\$ -	\$ -	
	Total NDE:					\$ -	\$ -	
	Total, Spieker		Project Total:	\$ 15,000	\$ -	\$ -	\$ -	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	OH12P00650111	Federal FY of Grant:	2011	Total Actual Cost	Status of Work
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No.						
Development	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Revised	Obligated	Expended
Name/HA-Wide Activities				Original			
AMP 122 Ravine Park OH 6-3	Sites:	1450		\$ 20,000		\$ -	\$ -
	Walks and drives			\$ 20,000		\$ -	\$ -
	Total Site:			\$ 20,000		\$ -	\$ -
	Mechanical and Electrical:	1450		\$ -		\$ -	\$ -
	None			\$ -		\$ -	\$ -
	Total M&E:			\$ -		\$ -	\$ -
	Building Exterior:	1450		\$ 15,000		\$ -	\$ -
	roof-chimney replacement			\$ 15,000		\$ -	\$ -
	Total R.E.:			\$ 15,000		\$ -	\$ -
	Dwelling Units:	1450		\$ 10,000		\$ -	\$ -
REAC Deficiencies			\$ 10,000		\$ -	\$ -	
Total DUS:			\$ 10,000		\$ -	\$ -	
Dwelling Equipment:	1435.1		\$ -		\$ -	\$ -	
None			\$ -		\$ -	\$ -	
Total D.E.:			\$ -		\$ -	\$ -	
Interior Common Areas:	1470		\$ -		\$ -	\$ -	
None			\$ -		\$ -	\$ -	
Total ICA's:			\$ -		\$ -	\$ -	
Site-Wide Facilities:	1470		\$ -		\$ -	\$ -	
None			\$ -		\$ -	\$ -	
Total SWF's:			\$ -		\$ -	\$ -	
Nondwelling Equipment:	1475		\$ -		\$ -	\$ -	
None			\$ -		\$ -	\$ -	
Total NDE:			\$ -		\$ -	\$ -	
Total, Ravine			Project Total:	\$ 45,000	\$ -	\$ -	\$ -

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	OH12P00650111	Federal FY of Grant:	2011	Total Actual Cost	Status of Work	
Lucas Metropolitan Housing Authority	Development	Replacement Housing Factor Grant No.						
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Revised	Obligated	Expended	Status of Work
Name/HA-Wide Activities				Original				
AMP 122 Birmingham Terrace OH 8-6	Site: Concrete/Landscape	1450		\$ 20,000		\$ -	\$ -	
	Total Site:			\$ 20,000		\$ -	\$ -	
	Mechanical and Electrical:	1460		\$ -		\$ -	\$ -	
	Total M&E:			\$ -		\$ -	\$ -	
	Building Exterior: roof-chimney repair/replace	1460		\$ 15,000		\$ -	\$ -	
	Total B.E.:			\$ 15,000		\$ -	\$ -	
	Dwelling Units: REAC deficiencies	1460		\$ 10,000		\$ -	\$ -	
	Total DUS:			\$ 10,000		\$ -	\$ -	
	Dwelling Equipment: None	1460		\$ -		\$ -	\$ -	
	Total D.E.:			\$ -		\$ -	\$ -	
Interior Common Areas: None	1470		\$ -		\$ -	\$ -		
Total ICAS:			\$ -		\$ -	\$ -		
Site-Wide Facilities: None	1470		\$ -		\$ -	\$ -		
Total SVF's:			\$ -		\$ -	\$ -		
Non dwelling Equipment: None	1475		\$ -		\$ -	\$ -		
Total NDE:			\$ -		\$ -	\$ -		
Total, Birmingham			Project Total	\$ 45,000	\$ -	\$ -	\$ -	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
Lucas Metropolitan Housing Authority			Capital Fund Program Grant No. Replacement Housing Factor Grant No.			OH12P00650111	2011		
	AMP 122 Hansen Terrace OH 6-7	Site: None Total Site: Mechanical and Electrical: None	1450						
		Total M&E:	1450						
		Building Exterior: None	1450						
		Total B.E.:	1450						
		Dwelling Units: None	1450						
		Total DUs:	1450						
		Dwelling Equipment: None	1450						
		Total D.E.:	1450						
		Interior Common Areas: None	1470						
		Total ICAs:	1470						
		Site-Wide Facilities: None	1470						
		Total SVF's:	1470						
		Non Dwelling Equipment: None	1475						
		Total NDE:	1475						
	Total,	Hansen	Project Total						

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	OH12P00650111	Federal FY of Grant:	2011	Total Estimated Cost	Original	Revised	Obligated	Expended	Status of Work
Lucas Metropolitan Housing Authority	Development	Account Number	1430	Quantity							
	General Description of Major Work Categories	Development Account Number	1430	Quantity							
	Name/HA-Wide Activities	Development Account Number	1430	Quantity							
	AMP 122 Scattered Sites OH 6-22,37,45	Development Account Number	1430	Quantity							
	Site: None	Development Account Number	1430	Quantity							
	Total Site:	Development Account Number	1430	Quantity							
	Mechanical and Electrical:	Development Account Number	1430	Quantity							
	None	Development Account Number	1430	Quantity							
	Total M&E:	Development Account Number	1430	Quantity							
	Building Exterior:	Development Account Number	1430	Quantity							
	None	Development Account Number	1430	Quantity							
	Total B.E.:	Development Account Number	1430	Quantity							
	Dwelling Units:	Development Account Number	1430	Quantity							
	Renovation of total & partial units including finishes for floors & walls, door replacements, kitchen & bath updates	Development Account Number	1430	Quantity							
	Total DUs:	Development Account Number	1430	Quantity							
	Dwelling Equipment:	Development Account Number	1430	Quantity							
	None	Development Account Number	1430	Quantity							
	Total D.E.:	Development Account Number	1430	Quantity							
	Interior Common Areas:	Development Account Number	1470	Quantity							
	None	Development Account Number	1470	Quantity							
	Total I.C.A.S.:	Development Account Number	1470	Quantity							
	Site-Wide Facilities:	Development Account Number	1470	Quantity							
	None	Development Account Number	1470	Quantity							
	Total SWF.S.:	Development Account Number	1470	Quantity							
	Notwithstanding Equipment:	Development Account Number	1470	Quantity							
	None	Development Account Number	1470	Quantity							
	Total NDE:	Development Account Number	1470	Quantity							
	Total, Scattered	Development Account Number	1430	Quantity							

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	OH12P00650111	Federal FY of Grant:	2011	Total Actual Cost	Expended	Status of Work
Lucas Metropolitan Housing Authority	Development Account Number	Replacement Housing Factor Grant No.						
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Revised	Obligated	Expended	Status of Work
Activities				Original				
AMP 123 Pulley Homes OH 6-10	Site: concrete steps	1450		\$ 30,000		\$ -	\$ -	
	Total Site:		Total Site:	\$ 30,000		\$ -	\$ -	
	Mechanical and Electrical:	1460		\$ -		\$ -	\$ -	
	Total M&E:		Total M&E:	\$ -		\$ -	\$ -	
	Building Exterior:	1450		\$ -		\$ -	\$ -	
	Total B.E.:		Total B.E.:	\$ -		\$ -	\$ -	
	Dwelling Units:	1460		\$ -		\$ -	\$ -	
	Total D.U.S.:		Total D.U.S.:	\$ -		\$ -	\$ -	
	Dwelling Equipment:	1465.1		\$ -		\$ -	\$ -	
	Total D.E.:		Total D.E.:	\$ -		\$ -	\$ -	
	Interior Common Areas:	1470		\$ -		\$ -	\$ -	
	Total ICAs:		Total ICAs:	\$ -		\$ -	\$ -	
	Site-Wide Facilities:	1470		\$ -		\$ -	\$ -	
	Total SWFS:		Total SWFS:	\$ -		\$ -	\$ -	
	Nondwelling Equipment:	1475		\$ -		\$ -	\$ -	
	Total NDE:		Total NDE:	\$ -		\$ -	\$ -	
Total,	Pulley		Project Total:	\$ 30,000		\$ -	\$ -	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant:	Status of Work	
Lucas Metropolitan Housing Authority	1480	OH12P00650111	2011			
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
AMP 123 Vistula Manor OH 6-12	Site: ponding asphalt surface	1480		\$ 15,000	\$ -	
	Mechanical and Electrical:	1480		\$ -	\$ -	
	Building Exterior:	1480		\$ -	\$ -	
	None			\$ -	\$ -	
	Total M&E:			\$ -	\$ -	
	Building Exterior:	1480		\$ -	\$ -	
	None			\$ -	\$ -	
	Total B.E.:			\$ -	\$ -	
	Dwelling Units:	1480		\$ -	\$ -	
	None			\$ -	\$ -	
	Total DUs:			\$ -	\$ -	
	Dwelling Equipment:	1480		\$ -	\$ -	
	None			\$ -	\$ -	
	Total D.E.:			\$ -	\$ -	
	Interior Common Areas:	1470		\$ -	\$ -	
	None			\$ -	\$ -	
	Total I.C.A.S.:			\$ -	\$ -	
	Site-Wide Facilities:	1470		\$ -	\$ -	
	None			\$ -	\$ -	
	Total S.W.F.S.:			\$ -	\$ -	
	Nonawalling Equipment:	1475		\$ -	\$ -	
	None			\$ -	\$ -	
	Total NDE:			\$ -	\$ -	
Total,	Vistula		Project Total	\$ 15,000	\$ -	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	OH12P00650111	Federal FY of Grant:	2011	Total Estimated Cost	Revised	Obligated	Expended	Status of Work
Lucas Metropolitan Housing Authority	Development	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.								
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised	Obligated	Expended				
Development Number	Categories	Number									
AMP 123 Northern Heights OH 6-17719	Site: sewer	1450	30,000	\$ 30,000		\$ -	\$ -				
	Site: Mechanical and Electrical: rehab - duct run (Phase-1)	1450	30,000	\$ 30,000		\$ -	\$ -				
	Total M&E:		Total M&E:	\$ 90,000		\$ -	\$ -				
	Building Exterior:	1450	Total B.E.:	\$ -		\$ -	\$ -				
	None		Total D.E.:	\$ -		\$ -	\$ -				
	Dwelling Units:	1450	Total D.U.S.:	\$ -		\$ -	\$ -				
	None		Total D.E.:	\$ -		\$ -	\$ -				
	Dwelling Equipment:	1455.1	Total D.E.:	\$ -		\$ -	\$ -				
	None		Inerior Common Areas:	\$ -		\$ -	\$ -				
	Inerior Common Areas:	1470	Total I.C.A.S.:	\$ -		\$ -	\$ -				
	None		Site-Wide Facilities:	\$ -		\$ -	\$ -				
	Site-Wide Facilities:	1470	Total S.W.F.S.:	\$ -		\$ -	\$ -				
	None		Total NDE:	\$ -		\$ -	\$ -				
	None	1475	Total NDE:	\$ -		\$ -	\$ -				
	None		Project Total	\$ 120,000		\$ -	\$ -				
	Total, Northern			\$ 120,000		\$ -	\$ -				

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFPI/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	OH12P00650111	Federal FY of Grant:	Total Actual Cost		Status of Work
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No.	2011					
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Revised	Obligated	Expended
AMP 123 Scattered Sites OH 6-22,37,40		1450					
Mechanical and Electrical:							
None		1450					
Total M&E:							
Building Exterior:							
None		1450					
Total B.E.:							
Dwelling Units:							
		1450					
REAC'D Deficiencies							
		1450					
Dwelling Equipment:							
None		1450					
Total D.E.:							
Interior Common Areas:							
None		1470					
Total ICAs:							
Site-Wide Facilities:							
None		1470					
Total SWFs:							
Nondwelling Equipment:							
None		1475					
Total NDE							
Project Total				\$ 20,000	\$ -	\$ -	\$ -
Total	Scattered						

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	OH12P00650111	Federal FY of Grant:	2011				
Lucas Metropolitan Housing Authority	Replacement Housing Factor Grant No.	1470							
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Revised	Obligated	Expended	Status of Work	
AMP 131 Port Lawrence OH 6-5									
	Site:								
	re-surface parking lots	1450		\$ 25,000		\$ -	\$ -		
	Total Site:			\$ 25,000		\$ -	\$ -		
	Mechanical and Electrical:	1450							
	None								
	Total M&E:								
	Building Exterior:	1450							
	None								
	Total B.E.:								
	Dwelling Units:	1450							
	None								
	Total DUs:								
	Dwelling Equipment:	1455.1							
	None								
	Total D.E.:								
	Interior Common Areas:	1470							
	None								
	Total ICAs:								
	Site-Wide Facilities:	1470							
	None								
	Total SVF's:								
	Nonawelling Equipment:	1476		\$ 40,000		\$ -	\$ -		
	playground equip								
	Total NDE:			\$ 40,000		\$ -	\$ -		
	Total, Port		Project Total:	\$ 65,000	\$ -	\$ -	\$ -		

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant:	Total Actual Cost		Status of Work
Lucas Metropolitan Housing Authority	Development	1450	1450	2011	Original	Revised	
	Development Number	Account Number	Quantity	Total Estimated Cost	Obligated	Expended	
	General Description of Major Work Categories						
	Activities						
AMP 131 McClinton Nunn OH 6-11	Site: None	1450			\$	\$	
	Total Site:				\$	\$	
	Mechanical and Electrical: replace meter sockets	1450		\$ 60,000	\$	\$	
	Total M&E:			\$ 60,000	\$	\$	
	Building Exterior: window sills re-painting	1450		\$ 10,000 \$ 13,000	\$	\$	
	Total B.E.:			\$ 23,000	\$	\$	
	Dwelling Units: None	1450			\$	\$	
	Total D.U.S.:				\$	\$	
	Dwelling Equipment: None	1450,1			\$	\$	
	Total D.E.:				\$	\$	
	Interior Common Areas: None	1470			\$	\$	
	Total I.C.A.S.:				\$	\$	
	Site-Wide Facilities: None	1470			\$	\$	
	Total S.W.F.S.:				\$	\$	
	Nonwelling Equipment: None	1475			\$	\$	
	Total N.D.E.:				\$	\$	
Total,	McClinton		Project Total	\$ 83,000	\$	\$	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	OH12P00650111	Federal FY of Grant:	2011	Total Estimated Cost	Original	Revised	Obligated	Expended	Status of Work
Lucas Metropolitan Housing Authority	Development Account Number	1450	1450									
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost								
Name/HA-Wide Activities				Original	Revised	Obligated	Expended					
AMP 131 Scattered Sites OH 6-22,37, 40,45	Site: None	1450	Total MISE			\$ -	\$ -					
	Mechanical and Electrical:		Total MISE			\$ -	\$ -					
	None	1450	Total MISE			\$ -	\$ -					
	Building Exterior:		Total B.E.			\$ -	\$ -					
	None	1450	Total B.E.			\$ -	\$ -					
	Dwelling Units:	1480	Total DUS			\$ -	\$ -					
	None	1480	Total DUS			\$ -	\$ -					
	Dwelling Equipment:	1485	Total D.E.			\$ -	\$ -					
	None	1485	Total D.E.			\$ -	\$ -					
	Interior Common Areas:	1470	Total I.C.A.S.			\$ -	\$ -					
	None	1470	Total I.C.A.S.			\$ -	\$ -					
	Site-Wide Facilities:	1470	Total S.W.F.S.			\$ -	\$ -					
	None	1470	Total S.W.F.S.			\$ -	\$ -					
	Nonwalling Equipment:	1475	Total N.W.E.			\$ -	\$ -					
	None	1475	Total N.W.E.			\$ -	\$ -					
	Total, Scattered		Project Total:			\$ -	\$ -					

Annual Statement of Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF/CFPHF)
 Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Federal FY of Grant:	Status of Work				
Lucas Metropolitan Housing Authority	Development	OH12P00650111	2011					
	Development Account Number	Replacement Housing Factor Grant No:						
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
AMP 132 Albertus Brown OH 6-4	Site:							
	None	1450				\$ -	\$ -	
	Total Site:			\$ -		\$ -	\$ -	
	Mechanical and Electrical:							
	None	1450				\$ -	\$ -	
	Total M&E:					\$ -	\$ -	
	Building Exterior:							
	None	1450					\$ -	
	Total B.E.:						\$ -	
	Dwelling Units:							
None	1450					\$ -		
Total DUS:						\$ -	\$ -	
Dwelling Equipment:								
None	1465.1					\$ -	\$ -	
Total D.E.:						\$ -	\$ -	
Interior Common Areas:								
None	1470					\$ -	\$ -	
Total ICAs:						\$ -	\$ -	
Site-Wide Facilities:								
None	1470					\$ -	\$ -	
Total SWFs:						\$ -	\$ -	
Nondwelling Equipment:								
None	1475					\$ -	\$ -	
Total NDE:						\$ -	\$ -	
Total, Albertus						\$ -	\$ -	

Annual Statement of Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFPRHF)
 Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	OH12P00650111	Federal FY of Grant:	2011	Total Actual Cost	Expended	Status of Work
Lucas Metropolitan Housing Authority	Development	Replacement Housing Factor Grant No:						
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Original	Revised	Obligated	Expended
Activities								
AMP 133 Parwood Apts. OH 6-20	Site: None	1450		\$ -	\$ -	\$ -	\$ -	\$ -
	Total Site:			\$ -	\$ -	\$ -	\$ -	\$ -
	Mechanical and Electrical: boiler	1460		\$ 150,000	\$ -	\$ -	\$ -	\$ -
	Total M&E:			\$ 150,000	\$ -	\$ -	\$ -	\$ -
	Building Exterior: None	1460		\$ -	\$ -	\$ -	\$ -	\$ -
	Total B.E.:			\$ -	\$ -	\$ -	\$ -	\$ -
	Dwelling Units: None	1460		\$ -	\$ -	\$ -	\$ -	\$ -
	Total D.U.s:			\$ -	\$ -	\$ -	\$ -	\$ -
	Dwelling Equipment: None	1465.1		\$ -	\$ -	\$ -	\$ -	\$ -
	Total D.E.:			\$ -	\$ -	\$ -	\$ -	\$ -
	Interior Common Areas: None	1470		\$ -	\$ -	\$ -	\$ -	\$ -
	Total I.C.A.s:			\$ -	\$ -	\$ -	\$ -	\$ -
	Site-Wide Facilities: None	1470		\$ -	\$ -	\$ -	\$ -	\$ -
	Total S.W.F.s:			\$ -	\$ -	\$ -	\$ -	\$ -
	Nondwelling Equipment: None	1475		\$ -	\$ -	\$ -	\$ -	\$ -
	Total N.D.E.:			\$ -	\$ -	\$ -	\$ -	\$ -
	Total, Parwood		Project Total:	\$ 150,000	\$ -	\$ -	\$ -	\$ -

**Annual Statement of Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:	Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Federal FY of Grant:	Total Actual Cost	Status of Work
Lucas Metropolitan Housing Authority			Capital Fund Program Grant No. Replacement Housing Factor Grant No.			OH12P00650111 2011		
					Original	Revised	Obligated	Expended
AMP 133 Teneyck Towers OH 6-30	Site:		1430				\$ -	\$ -
	None						\$ -	\$ -
	Total Site:						\$ -	\$ -
	Mechanical and Electrical:		1480		\$ 11,250		\$ -	\$ -
	air conditioners - 15						\$ -	\$ -
	Total M&E:				\$ 11,250		\$ -	\$ -
	Building Exterior:		1480				\$ -	\$ -
	Total B.E.:						\$ -	\$ -
	Dwelling Units:		1480		\$ 120,000		\$ -	\$ -
	doors and locks						\$ -	\$ -
Total DUs:				\$ 120,000		\$ -	\$ -	
Dwelling Equipment:		1465.1		\$ -		\$ -	\$ -	
None						\$ -	\$ -	
Total D.E.:						\$ -	\$ -	
Interior Common Areas:		1470		\$ 10,000		\$ -	\$ -	
epoxy sealed fl - laundry/restroom						\$ -	\$ -	
Total ICAs:				\$ 10,000		\$ -	\$ -	
Site-Wide Facilities:		1470		\$ -		\$ -	\$ -	
None						\$ -	\$ -	
Total SWFs:						\$ -	\$ -	
Non dwelling Equipment:		1475		\$ -		\$ -	\$ -	
None						\$ -	\$ -	
Total NDE:						\$ -	\$ -	
Total, Teneyck			Project Total:		\$ 141,250		\$ -	\$ -

ATTACHMENT
oh006b03

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: **Lucas Metropolitan Housing Authority** Grant Type and Number: **Capital Fund Program GOH12P00650110** Federal FY of Grant: **2010**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 02_12-28-2010)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$912,100.00	\$995,778.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$497,889.00	\$497,889.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$270,098.00	\$125,591.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$257,393.00	\$389,240.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$2,389,078.00	\$1,575,020.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$64,635.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$138,375	\$160,000	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$103,950.00	\$40,000.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$850,000.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$345,375.00	\$345,375.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$4,978,893.00	\$4,978,893.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$75,000.00	\$190,000.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security - Soft Costs	\$35,000.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security - Hard Costs	\$96,000.00	\$72,000.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$850,000.00	\$650,000.00	\$0.00	\$0.00

Signature of Executive Director and Date: *X* *James B. Wilcox* *1/4/2010* X
 Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number		Capital Fund Program Grant No.		Federal FY of Grant:	
Lucas Metropolitan Housing Authority		Replacement Housing Factor Grant No:		OH12P00680110		2010	
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Original	Revised	Total Actual Cost
				Funds Obligated	Funds Expended	Status of Work	
HA Wide	AMP:						
Operations	computer equipment, hardware & software upgrades, security, ... - 20%	1406		\$ 912,100	\$ 995,778	\$ -	\$ -
Management Improvements		1408		\$ -	\$ -	\$ -	\$ -
Administration	Management fee to COCC	1410		\$ 497,889	\$ 497,889	\$ -	\$ -
Fees and Costs	A & E Services	1430		\$ 270,098	\$ 125,591	\$ -	\$ -
Demolition	Brand Whitlock demolition	1485		\$ -	\$ 850,000	\$ -	\$ -
Relocation	Relocation activities	1495.1		\$ 345,375	\$ 345,375	\$ -	\$ -
Collateralization of debt service paid by PHA	Debt service	1501		\$ -	\$ -	\$ -	\$ -
Contingency	Contingency	1502		\$ -	\$ -	\$ -	\$ -
Total, HA-Wide			Total:	\$ 2,025,462	\$ 2,814,633		

Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFPCFPRHF)
 Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant:	Status of Work		
Lucas Metropolitan Housing Authority	Development Account Number	OH12P00650110	2010				
Development Number Name/HA-Made Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost		
				Original	Revised	Obligated	Expended
AMP 111	Site: None	1450					
Oak Terrace OH 6-14				\$1,500			
			Total Site:	\$1,500			
	Mechanical and Electrical: None	1460					
			Total M&E:				
	Building Exterior:	1460		\$35,000			
			Total B.E.:	\$35,000			
	Dwelling Units: None	1460		\$23,600			
			Total DUs:	\$23,600			
	Dwelling Equipment: None	1465.1		\$2,400			
			Total D.E.:	\$2,400			
	Interior Common Areas: None	1470					
			Total ICAs:				
	Site-Wide Facilities: None	1470					
			Total SWFs:				
	Nondwelling Equipment: None	1475					
			Total NDE:				
Total, Oak			Project Total:	\$62,500			

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFPICFPRHF)

Part II: Supporting Pages

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PHA Name: Lucas Metropolitan Housing Authority				Grant Type and Number: Capital Fund Program Grant No. Replacement Housing Factor Grant No:		Federal FY of Grant: OH12P00660110 2010		
AMP 111 Dorrell Manor OH 6-32	Site:	1450		\$ -	\$ -	\$ -	\$ -	
	Total Site:			\$ -	\$ -	\$ -	\$ -	
	Mechanical and Electrical:	1460		\$5,400	\$ -	\$ -	\$ -	
	None			\$ -	\$ -	\$ -	\$ -	
	Total M&E:			\$5,400	\$ -	\$ -	\$ -	
	Building Exterior:	1460		\$ -	\$ -	\$ -	\$ -	
	None			\$ -	\$ -	\$ -	\$ -	
	Total B.E.:			\$ -	\$ -	\$ -	\$ -	
	Dwelling Units:	1460		\$24,840	\$92,000	\$ -	\$ -	
	Window replacement,			\$ -	\$ -	\$ -	\$ -	
	Total DUs:			\$24,840	\$92,000	\$ -	\$ -	
	Dwelling Equipment:	1465.1		\$ -	\$ -	\$ -	\$ -	
	None			\$ -	\$ -	\$ -	\$ -	
	Total D.E.:			\$ -	\$ -	\$ -	\$ -	
	Interior Common Areas:	1470		\$4,050	\$ -	\$ -	\$ -	
	None			\$ -	\$ -	\$ -	\$ -	
	Total I.C.As:			\$4,050	\$ -	\$ -	\$ -	
	Site-Wide Facilities:	1470		\$ -	\$ -	\$ -	\$ -	
	None			\$ -	\$ -	\$ -	\$ -	
	Total S.W.F.s:			\$ -	\$ -	\$ -	\$ -	
	Nondwelling Equipment:	1475		\$103,950	\$ -	\$ -	\$ -	
	None			\$ -	\$ -	\$ -	\$ -	
	Total N.D.E.:			\$103,950	\$ -	\$ -	\$ -	
Total, Dorrell			Project Total:	\$ 138,240	\$ 92,000	\$ -	\$ -	

Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:	Status of Work				
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. Replacement Housing Factor Grant No:	2010					
	OH12P00650110						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost		
				Original	Revised	Obligated	Expended
AMP 111 Oak Grove Estates OH 8-36	Site: None	1450		\$4,455	\$	\$	\$
	Total Site:			\$4,455	\$0	\$	\$
	Mechanical and Electrical: None	1460		\$9,450	\$	\$	\$
	Total M&E:			\$9,450	\$0	\$	\$
	Building Exterior: None	1460		\$12,150	\$	\$	\$
	Total B.E.:			\$12,150	\$0	\$	\$
	Dwelling Units: None	1460		\$0	\$0	\$	\$
	Total D.U.s:			\$0	\$0	\$	\$
	Dwelling Equipment: None	1465.1		\$0	\$0	\$	\$
	Total D.E.:			\$0	\$0	\$	\$
	Interior Common Areas: None	1470		\$0	\$0	\$	\$
	Total ICAs:			\$0	\$0	\$	\$
	Site-Wide Facilities: None	1470		\$1,215	\$	\$	\$
	Total SWFs:			\$1,215	\$0	\$	\$
	Non dwelling Equipment: None	1475		\$0	\$0	\$	\$
	Total NDE:			\$0	\$0	\$	\$
Total, Oak	Project Total:		\$	27,270	\$	\$	\$

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No:		2010		
		OH12P00660110				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
				Original	Obligated	Expended
AMP 111 Jade Estates OH 6-41	Site: None	1450		\$ 4,050	\$ -	\$ -
	Total Site:			\$ 4,050	\$ -	\$ -
	Mechanical and Electrical: None	1460		\$ 12,150	\$ -	\$ -
	Total M&E:			\$ 12,150	\$ -	\$ -
	Building Exterior: None	1460		\$ 17,550	\$ -	\$ -
	Total B.E.:			\$ 17,550	\$ 0	\$ -
	Dwelling Units: None	1480		\$ 24,300	\$ -	\$ -
	Total DUs:			\$ 24,300	\$ -	\$ -
	Dwelling Equipment: None	1465.1		\$ 1,350	\$ -	\$ -
	Total D.E.:			\$ 1,350	\$ -	\$ -
	Interior Common Areas: None	1470		\$ -	\$ -	\$ -
	Total ICAs:			\$ -	\$ -	\$ -
	Site-Wide Facilities: None	1470		\$ -	\$ -	\$ -
	Total SWFs:			\$ -	\$ -	\$ -
	Non dwelling Equipment: None	1475		\$ -	\$ -	\$ -
	Total NDE:			\$ -	\$ -	\$ -
Total, Jade			Project Total:	\$ 59,400	\$ -	\$ -

Annual Statement of Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant:	Status of Work		
Lucas Metropolitan Housing Authority	OH12P00650110			2010			
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Obligated	Expended	Status of Work
Name/HA-Wide Activities				Original	Revised		
AMP 111 Devonshire Olander OH 8-42	Site: None	1450		\$ 6,750	\$ -	\$ -	
	Total Site:			\$ 6,750	\$ -	\$ -	
	Mechanical and Electrical: None	1460		\$ 18,900	\$ -	\$ -	
	Total M&E:			\$ 18,900	\$ -	\$ -	
	Building Exterior: None	1460		\$ 12,150	\$ -	\$ -	
	Total B.E.:			\$ 12,150	\$ -	\$ -	
	Dwelling Units: None	1460		\$ 13,500	\$ -	\$ -	
	Total DUs:			\$ 13,500	\$ -	\$ -	
	Dwelling Equipment: None	1465.1		\$ 1,620	\$ -	\$ -	
	Total D.E.:			\$ 1,620	\$ -	\$ -	
	Interior Common Areas: None	1470		\$ -	\$ -	\$ -	
	Total ICAs:			\$ -	\$ -	\$ -	
	Site-Wide Facilities: None	1470		\$ -	\$ -	\$ -	
	Total SWF-s:			\$ -	\$ -	\$ -	
	Non-dwelling Equipment: None	1475		\$ -	\$ -	\$ -	
	Total NDE:			\$ -	\$ -	\$ -	
Total, Devonshire	Project Total:			\$ 52,920	\$ -	\$ -	

Annual Statement of Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

Development Number Name/AA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Federal FY of Grant:		Status of Work
				Original	Revised	Expended	Obligated	Expended	
Lucas Metropolitan Housing Authority				OH12P00650110			2010		
AMP 111 Marsrow Estates OH 6-43	Site: None	1450		\$ -	\$ -	\$ -	\$ -	\$ -	
	Total Site:			\$ -	\$ -	\$ -	\$ -	\$ -	
	Mechanical and Electrical: None	1460		\$ 1,350	\$ -	\$ -	\$ -	\$ -	
	Total M&E:			\$ 1,350	\$ -	\$ -	\$ -	\$ -	
	Building Exterior: None	1480		\$ 2,700	\$ -	\$ -	\$ -	\$ -	
	Total B.E.:			\$ 2,700	\$ -	\$ -	\$ -	\$ -	
	Dwelling Units: None	1460		\$ 9,450	\$ -	\$ -	\$ -	\$ -	
	Total DUS:			\$ 9,450	\$ -	\$ -	\$ -	\$ -	
	Dwelling Equipment: None	1465.1		\$ 810	\$ -	\$ -	\$ -	\$ -	
	Total D.E.:			\$ 810	\$ -	\$ -	\$ -	\$ -	
	Interior Common Areas: None	1470		\$ -	\$ -	\$ -	\$ -	\$ -	
	Total ICAs:			\$ -	\$ -	\$ -	\$ -	\$ -	
	Site-Wide Facilities: None	1470		\$ -	\$ -	\$ -	\$ -	\$ -	
	Total SWF's:			\$ -	\$ -	\$ -	\$ -	\$ -	
	Nondwelling Equipment: None	1475		\$ -	\$ -	\$ -	\$ -	\$ -	
	Total NDE:			\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Marsrow			Project Total:	\$ 14,310	\$ -	\$ -	\$ -	\$ -	

Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No:	Federal FY of Grant:	Status of Work	
Lucas Metropolitan Housing Authority	Development Account Number	OH12P00660110	2010			
Development Number/Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Obligated	Expended
				Original	Revised	
AMP 111 Willow Bend Estates OH 6-44	Site: None	1450		\$ -	\$ -	\$ -
	Total Site:			\$ -	\$ -	\$ -
	Mechanical and Electrical: None	1460		\$ 1,350	\$ -	\$ -
	Total M&E:			\$ 1,350	\$ -	\$ -
	Building Exterior: None	1460		\$ 1,080	\$ -	\$ -
	Total B.E.:			\$ 1,080	\$ -	\$ -
	Dwelling Units: None	1460		\$ 5,400	\$ -	\$ -
	Total DUs:			\$ 5,400	\$ -	\$ -
	Dwelling Equipment: None	1465.1		\$ 675	\$ -	\$ -
	Total D.E.:			\$ 675	\$ -	\$ -
	Interior Common Areas: None	1470		\$ -	\$ -	\$ -
	Total ICAs:			\$ -	\$ -	\$ -
	Site-Wide Facilities: None	1470		\$ -	\$ -	\$ -
	Total SWF's:			\$ -	\$ -	\$ -
	NonDwelling Equipment: None	1475		\$ -	\$ -	\$ -
	Total NDE:			\$ -	\$ -	\$ -
Total, Willow	Project Total:			\$ 8,505	\$ -	\$ -

Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.:	Federal FY of Grant:	Status of Work
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12P00660110	OH12P00660110	2010		
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost
Name/HA-Wide Activities				Original	Revised
				Obligated	Expended
AMP 111	Site:	1450			
Scattered Sites	None			\$ 8,100	\$ -
OH 6-22,37,40	Total Site:			\$ 8,100	\$ -
	Mechanical and Electrical:	1460			
	None			\$ 11,340	\$ -
	Total M&E:			\$ 11,340	\$ -
	Building Exterior:	1460			
	None			\$ 16,200	\$ -
	Total B.E.:			\$ 16,200	\$ -
	Dwelling Units:	1460			
	comprehensive renovation			\$ 33,750	\$ 238,310
	Total DUs:			\$ 33,750	\$ 238,310
	Dwelling Equipment:	1465.1			
	None			\$ -	\$ -
	Total D.E.:			\$ -	\$ -
	Interior Common Areas:	1470			
	None			\$ -	\$ -
	Total ICAs:			\$ -	\$ -
	Site-Wide Facilities:	1470			
	None			\$ -	\$ -
	Total SWFs:			\$ -	\$ -
	Non dwelling Equipment:	1475			
	None			\$ -	\$ -
	Total NDE:			\$ -	\$ -
Total, Scattered	Project Total:			\$ 69,390	\$ 238,310

**Annual Statement of Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.:	Federal FY of Grant:	Status of Work	
Lucas Metropolitan Housing Authority	Development Number	OH12P00650110	2010			
	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Obligated	Expended
	Site: None	1450				
	Total Site:					
	Mechanical and Electrical: None	1460				
	Total M&E:					
	Building Exterior: None	1460				
	Total B.E.:					
	Dwelling Units: None	1460				
	Total D.U.s:					
	Dwelling Equipment: None	1465.1				
	Total D.E.:					
	Interior Common Areas: None	1470				
	Total I.C.A.s:					
	Site-Wide Facilities: None	1470				
	Total S.W.F.s:					
	Non-dwelling Equipment: None	1475				
	Total N.D.E.:					
Total, Glendale				\$ 56,700		

**Annual Statement of Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No.	OH12P00650110		2010
Development Number Name/HA-Wide Activities		Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost
General Description of Major Work Categories			Original	Revised	Obligated
			Expended		Status of Work
AMP 112	Site:	1450			
Flory Gardens	None		\$ 945	\$ -	
OH 6-21	Total Site:		\$ 945	\$ -	
	Mechanical and Electrical:	1460			
	None		\$ 67,500	\$ -	
	Total M&E:		\$ 67,500	\$ -	
	Building Exterior:	1460			
	None		\$ 27,000	\$ -	
	Total B.E.:		\$ 27,000	\$ -	
	Dwelling Units:	1460			
	None		\$ 108,000	\$ -	
	Total DUs:		\$ 108,000	\$ -	
	Dwelling Equipment:	1465.1			
	None		\$ 3,969	\$ -	
	Total D.E.:		\$ 3,969	\$ -	
	Interior Common Areas:	1470			
	None		\$ 4,050	\$ -	
	Total ICAs:		\$ 4,050	\$ -	
	Site-Wide Facilities:	1470			
	None		\$ 6,750	\$ -	
	Total SWFs:		\$ 6,750	\$ -	
	Non Dwelling Equipment:	1475			
	None		\$ -	\$ -	
	Total NDE:		\$ -	\$ -	
Total, Flory	Protect Total:		\$ 218,214	\$ -	\$ -

Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant:	Status of Work	
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12P00650110	2010				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
AMP 112	Site:	1450		Original	Obligated	Expended
Elmdale Mercer Court OH 6-23	Total Site:		\$ 4,050	\$ -	\$ -	
	Mechanical and Electrical:	1460		Revised		
	None		\$ 4,050	\$ -	\$ -	
	Total M&E:		\$ 4,050	\$ -	\$ -	
	Building Exterior:	1460				
	gutter guards		\$ 7,290	\$ 5,960	\$ -	
	Total B.E.:		\$ 7,290	\$ 5,960	\$ -	
	Dwelling Units:	1460				
	None		\$ -	\$ -	\$ -	
	Total DUs:		\$ -	\$ -	\$ -	
	Dwelling Equipment:	1465.1				
	None		\$ -	\$ -	\$ -	
	Total D.E.:		\$ -	\$ -	\$ -	
	Interior Common Areas:	1470				
	None		\$ -	\$ -	\$ -	
	Total I.C.A.s:		\$ -	\$ -	\$ -	
	Site-Wide Facilities:	1470				
	None		\$ -	\$ -	\$ -	
	Total SWF.s:		\$ -	\$ -	\$ -	
	Non Dwelling Equipment:	1475				
	None		\$ -	\$ -	\$ -	
	Total NDE:		\$ -	\$ -	\$ -	
Total, Elmdale	Project Total:		\$ 15,390	\$ 5,960	\$ -	

Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. Replacement Housing Factor Grant No.:		2010			
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
Name/HA-Wide Activities				Original	Revised	Obligated	Expended
AMP 112 Scattered Sites OH 8-22-37,45	Site: Concrete, paving, grading, landscaping free work, siegs	1450		\$ 3,375	\$ 54,615	\$ -	\$ -
	Total Site:			\$ 3,375	\$ 54,615	\$ -	\$ -
	Mechanical and Electrical: None	1460		\$ 3,584	\$ -	\$ -	\$ -
	Total M&E:			\$ 3,584	\$ -	\$ -	\$ -
	Building Exterior: None	1460		\$ 9,450	\$ -	\$ -	\$ -
	Total B.E.:			\$ 9,450	\$ -	\$ -	\$ -
	Dwelling Units: comprehensive renovation	1460		\$ 14,850	\$ 110,000	\$ -	\$ -
	Total D.U.S.:			\$ 14,850	\$ 110,000	\$ -	\$ -
	Dwelling Equipment: Appliances	1465.1		\$ 945	\$ -	\$ -	\$ -
	Total D.E.:			\$ 945	\$ -	\$ -	\$ -
	Interior Common Areas: None	1470		\$ -	\$ -	\$ -	\$ -
	Total ICAs:			\$ -	\$ -	\$ -	\$ -
	Site-Wide Facilities: None	1470		\$ -	\$ -	\$ -	\$ -
	Total SWF-S:			\$ -	\$ -	\$ -	\$ -
	Nondwelling Equipment: None	1475		\$ -	\$ -	\$ -	\$ -
	Total NDE:			\$ -	\$ -	\$ -	\$ -
	Total, Scattered		Project Total:	\$ 32,184	\$ 164,615	\$ -	\$ -

Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant:		Status of Work
				2010	2010	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	
				Original	Revised	Obligated
				Expended		
AMP 113	Site:	1450				
RICHMAR	None					
Manor						
OH 6-16	Total Site:			\$ 2,025	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ 2,025	\$ -	\$ -
	Mechanical and Electrical:	1460				
	None					
				\$ 5,400	\$ -	\$ -
	Total M&E:			\$ -	\$ -	\$ -
				\$ 5,400	\$ -	\$ -
	Building Exterior:	1460				
	None					
				\$ 5,184	\$ -	\$ -
	Total B.E.:			\$ -	\$ -	\$ -
				\$ 5,184	\$ -	\$ -
	Dwelling Units:	1460				
	None					
				\$ -	\$ -	\$ -
	Total DUs:			\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	Dwelling Equipment:	1465.1				
	None					
				\$ 1,782	\$ -	\$ -
	Total D.E.:			\$ -	\$ -	\$ -
				\$ 1,782	\$ -	\$ -
	Interior Common Areas:	1470				
	None					
				\$ -	\$ -	\$ -
	Total ICAs:			\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	Site-wide Facilities:	1470				
	None					
				\$ -	\$ -	\$ -
	Total SWF-s:			\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
	Non-dwelling Equipment:	1475				
	None					
				\$ -	\$ -	\$ -
	Total NDE:			\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
Total, Richmar	Project Total:			\$ 14,391	\$ -	\$ -

Annual Statement of Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Federal FY of Grant:		Status of Work
				Original	Revised	Obligated	Expended	2010	
AMF 113 John Holland Estates OH 6-31	Site: None	1450		\$ 2,700	\$ -	\$ -			
	Total Site:			\$ 2,700	\$ -	\$ -			
	Mechanical and Electrical: None	1460		\$ -	\$ -	\$ -			
	Total M&E:			\$ -	\$ -	\$ -			
	Building Exterior: None	1460		\$ 4,050	\$ -	\$ -			
	Total B.E.:			\$ 4,050	\$ -	\$ -			
	Dwelling Units: None	1460		\$ 6,750	\$ -	\$ -			
	Total DUs:			\$ 6,750	\$ -	\$ -			
	Dwelling Equipment: None	1465.1		\$ -	\$ -	\$ -			
	Total D.E.:			\$ -	\$ -	\$ -			
	Interior Common Areas: None	1470		\$ -	\$ -	\$ -			
	Total ICAs:			\$ -	\$ -	\$ -			
	Site-Wide Facilities: None	1470		\$ -	\$ -	\$ -			
	Total SWFs:			\$ -	\$ -	\$ -			
	Non Dwelling Equipment: None	1475		\$ -	\$ -	\$ -			
	Total NDE:			\$ -	\$ -	\$ -			
Total, John				\$ 13,500	\$ -	\$ -			

Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Federal FY of Grant:	Status of Work		
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12P00650110	2010				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Obligated	Expanded
AMP 113 Ashley Arms OH 6-38	Site: None	1450		Original: \$ 540 Revised: \$ 540	\$ -	\$ -
	Total Site:			\$ 540	\$ -	\$ -
	Mechanical and Electrical: None	1460		Original: \$ - Revised: \$ -	\$ -	\$ -
	Total M&E:			\$ -	\$ -	\$ -
	Building Exterior: None	1460		Original: \$ - Revised: \$ -	\$ -	\$ -
	Total B.E.:			\$ -	\$ -	\$ -
	Dwelling Units: windows (20) replace locks kick plates	1460		Original: \$ 2,430 Revised: \$ 2,430	\$ -	\$ -
	Total DUS:			\$ 2,430	\$ -	\$ -
	Dwelling Equipment: None	1465.1		Original: \$ - Revised: \$ -	\$ -	\$ -
	Total D.E.:			\$ -	\$ -	\$ -
	Interior Common Areas: None	1470		Original: \$ 972 Revised: \$ 972	\$ -	\$ -
	Total ICAs:			\$ 972	\$ -	\$ -
	Site-Wide Facilities: None	1470		Original: \$ - Revised: \$ -	\$ -	\$ -
	Total SWF-s:			\$ -	\$ -	\$ -
	Non Dwelling Equipment: None	1475		Original: \$ - Revised: \$ -	\$ -	\$ -
	Total NDE:			\$ -	\$ -	\$ -
Total, Ashley				13,662	63,500	\$ -

Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

Development Number Name/HA-Mide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Federal FY of Grant:		Status of Work
				Original	Revised	2010	2011	
AMP121 Weller Homes OH 6-1	Site: sewer repair Phase II	1450		\$ 12,150	\$ 94,825			
	Total Site:			\$ 12,150	\$ 94,825			
	Mechanical and Electrical:	1460		\$ 36,450				
	Total M&E:			\$ 36,450				
	Building Exterior:	1460		\$ 39,150				
	Total B.E.:			\$ 39,150				
	Dwelling Units:	1460		\$ 13,500	\$ 15,000			
	REAC Deficiencies							
	Total DUS:			\$ 13,500	\$ 15,000			
	Dwelling Equipment:	1465.1		\$ 1,350				
	Total D.E.:			\$ 1,350				
	Interior Common Areas:	1470						
	Total ICAs:							
	Site-Wide Facilities:	1470						
	Total SWF-s:							
	Nondwelling Equipment:	1475						
	Total NDE:							
Total, Weller				\$ 102,600	\$ 109,825			

**Annual Statement of Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Lucas Metropolitan Housing Authority Capital Fund Program Grant No. OH12P00660110 Replacement Housing Factor Grant No. 2010								
AMP 121 Spieker Terrace OH 6-3	Site: None	1450		\$ -	\$ -	\$ -	\$ -	
	Total Site:			\$ -	\$ -	\$ -	\$ -	
	Mechanical and Electrical: None	1460		\$ 20,250	\$ -	\$ -	\$ -	
	Total M&E:			\$ 20,250	\$ -	\$ -	\$ -	
	Building Exterior: None	1460		\$ 40,500	\$ -	\$ -	\$ -	
	Total B.E.:			\$ 40,500	\$ -	\$ -	\$ -	
	Dwelling Units: REAC Deficiencies	1460		\$ 47,250	\$ 15,000	\$ -	\$ -	
	Total DUs:			\$ 47,250	\$ 15,000	\$ -	\$ -	
	Dwelling Equipment: None	1465.1		\$ 1,350	\$ -	\$ -	\$ -	
	Total D.E.:			\$ 1,350	\$ -	\$ -	\$ -	
	Interior Common Areas: None	1470		\$ 2,700	\$ -	\$ -	\$ -	
	Total ICAs:			\$ 2,700	\$ -	\$ -	\$ -	
	Site-Wide Facilities: None	1470		\$ -	\$ -	\$ -	\$ -	
	Total SWFs:			\$ -	\$ -	\$ -	\$ -	
	Non dwelling Equipment: None	1475		\$ -	\$ -	\$ -	\$ -	
	Total NDE:			\$ -	\$ -	\$ -	\$ -	
Total, Spieker			Project Total:	\$ 112,060	\$ 15,000	\$ -	\$ -	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant:	Status of Work
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12P00650110	2010			
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost
			Original	Revised	Obligated
			Expended		
AMP 122 Ravine Park OH 6-3	Site: Walks and drives	1450	9,450	20,000	
	Total Site:		9,450	20,000	
	Mechanical and Electrical:	1460			
	Total M&E:				
	Building Exterior: roof-chimney replacement	1460		15,000	
	Total B.E.:			15,000	
	Dwelling Units: REAC Deficiencies	1460	6,750		
	Total DUs:		6,750	10,000	
	Dwelling Equipment: None	1465.1			
	Total D.E.:				
	Interior Common Areas: None	1470			
	Total ICAs:				
	Site-Wide Facilities: None	1470			
	Total SWFs:				
	Nondwelling Equipment: None	1475			
	Total NDE:				
Total, Ravine	Project Total:		16,200	45,000	

Annual Statement of Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Federal FY of Grant:		Status of Work
				Original	Revised	Obligated	Expended	2010	
Lucas Metropolitan Housing Authority				OH12P00660110			2010		
Development				Capital Fund Program Grant No.			2010		
Name/HA-Wide Activities				Replacement Housing Factor Grant No.			2010		
Amp 122 Birmingham Terrace OH 8-8	Site: Concrete/Landscape	1450		\$ 6,750	\$ 20,000	\$ -	\$ -		
	Total Site:			\$ 6,750	\$ 20,000	\$ -	\$ -		
	Mechanical and Electrical: None	1460		\$ -	\$ -	\$ -	\$ -		
	Total M&E:			\$ -	\$ -	\$ -	\$ -		
	Building Exterior: roof-chimney repair/replace	1460		\$ 21,800	\$ 15,000	\$ -	\$ -		
	Total B.E.:			\$ 21,800	\$ 15,000	\$ -	\$ -		
	Dwelling Units: REAC deficiencies	1460		\$ -	\$ 10,000	\$ -	\$ -		
	Total DUs:			\$ -	\$ 10,000	\$ -	\$ -		
	Dwelling Equipment: None	1465.1		\$ -	\$ -	\$ -	\$ -		
	Total D.E.:			\$ -	\$ -	\$ -	\$ -		
	Interior Common Areas: None	1470		\$ -	\$ -	\$ -	\$ -		
	Total ICAs:			\$ -	\$ -	\$ -	\$ -		
	Site-wide Facilities: None	1470		\$ -	\$ -	\$ -	\$ -		
	Total SWF-s:			\$ -	\$ -	\$ -	\$ -		
	Non Dwelling Equipment: None	1475		\$ -	\$ -	\$ -	\$ -		
	Total NDE:			\$ -	\$ -	\$ -	\$ -		
Total, Birmingham			Project Total:	\$ 28,350	\$ 45,000	\$ -	\$ -		

Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Federal FY of Grant:		Status of Work
				Original	Revised	Obligated	Expended	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No.		OH12P00660110		2010		
PHA Name:		Replacement Housing Factor Grant No:						
AMF 122 Hansen Terrace OH 6-7	Site: None	1450	Total Site:	\$ 14,850	\$ -	\$ -	\$ -	
	Mechanical and Electrical: None	1460	Total M&E:	\$ 22,950	\$ -	\$ -	\$ -	
	Building Exterior: None	1460	Total B.E.:	\$ -	\$ -	\$ -	\$ -	
	Dwelling Units: None	1460	Total D.U.s:	\$ -	\$ -	\$ -	\$ -	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$ -	\$ -	\$ -	\$ -	
	Interior Common Areas: None	1470	Total I.C.A.s:	\$ 3,510	\$ -	\$ -	\$ -	
	Site-Wide Facilities: None	1470	Total S.W.F.s:	\$ -	\$ -	\$ -	\$ -	
	Nondwelling Equipment: None	1475	Total N.D.E.:	\$ -	\$ -	\$ -	\$ -	
Total, Hansen			Project Total:	\$ 41,310	\$ -	\$ -	\$ -	

Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant:	Status of Work				
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12P00660110			2010					
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Original	Revised	Obligated	Expended	Total Actual Cost
AMP 122 Scattered Sites OH 6-22,37,45	Site: None	1450		\$ 5,400	\$ 5,400	\$ -	\$ -	\$ -	\$ -
	Total Site:			\$ 5,400	\$ 5,400	\$ -	\$ -	\$ -	\$ -
	Mechanical and Electrical:	1460		\$ 14,850	\$ -	\$ -	\$ -	\$ -	\$ -
	Total M&E:			\$ 14,850	\$ -	\$ -	\$ -	\$ -	\$ -
	Building Exterior:	1460		\$ 10,800	\$ -	\$ -	\$ -	\$ -	\$ -
	Total B.E.:			\$ 10,800	\$ -	\$ -	\$ -	\$ -	\$ -
	Dwelling Units: Renovation of total & partial units incl finishes for floors & walls, door replacements, kitchen & bath updates	1460		\$ 18,900	\$ -	\$ 50,000	\$ -	\$ -	\$ -
	Total DUs:			\$ 18,900	\$ -	\$ 50,000	\$ -	\$ -	\$ -
	Dwelling Equipment:	1465.1		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total D.E.:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Interior Common Areas:	1470		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total ICAs:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Site-Wide Facilities:	1470		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total SWF-s:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Nondwelling Equipment:	1475		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total NDE:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Scattered			Project Total:	\$ 49,950	\$ 49,950	\$ 50,000	\$ -	\$ -	\$ -

Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PHA Name: Lucas Metropolitan Housing Authority				Grant Type and Number: OH12P00660110		Federal FY of Grant: 2010		
Capital Fund Program Grant No. Replacement Housing Factor Grant No:								
AMP 723 Pulley Homes OH 6-10	Site: concrete steps	1450		\$ 30,000	\$ -	\$ -	\$ -	
	Total Site:			\$ 30,000	\$ -	\$ -	\$ -	
	Mechanical and Electrical:			\$ -	\$ -	\$ -	\$ -	
	None	1460		\$ -	\$ -	\$ -	\$ -	
	Total M&E:			\$ -	\$ -	\$ -	\$ -	
	Building Exterior:			\$ -	\$ -	\$ -	\$ -	
	None	1460		\$ 22,950	\$ 248,000	\$ -	\$ -	
	Total B.E.:			\$ 22,950	\$ 248,000	\$ -	\$ -	
	Dwelling Units:			\$ -	\$ -	\$ -	\$ -	
	None	1460		\$ -	\$ -	\$ -	\$ -	
Total DUs:			\$ -	\$ -	\$ -	\$ -		
Dwelling Equipment:								
None	1465.1		\$ 2,187	\$ -	\$ -	\$ -		
Total D.E.:			\$ 2,187	\$ -	\$ -	\$ -		
Interior Common Areas:								
None	1470		\$ -	\$ -	\$ -	\$ -		
Total ICAs:			\$ -	\$ -	\$ -	\$ -		
Site-Wide Facilities:								
None	1470		\$ -	\$ -	\$ -	\$ -		
Total SWFs:			\$ -	\$ -	\$ -	\$ -		
Nondwelling Equipment:								
None	1475		\$ -	\$ -	\$ -	\$ -		
Total NDE:			\$ -	\$ -	\$ -	\$ -		
Total, Pulley			\$ 25,137	\$ 278,000	\$ -	\$ -	\$ -	

Annual Statement /Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

Development Number Name/FA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PHA Name: Lucas Metropolitan Housing Authority				Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No.:		Federal FY of Grant: 2010		
				OH12P00650110				
AMP 123 Vistula Manor OH 5-12	Site: ponding asphalt surface	1450		\$ 15,000	\$	\$	\$	
	Total Site:			\$ 15,000	\$	\$	\$	
	Mechanical and Electrical: None	1460		\$	\$	\$	\$	
	Total M&E:			\$	\$	\$	\$	
	Building Exterior: None	1460		\$ 67,500	\$	\$	\$	
	Total B.E.:			\$ 67,500	\$	\$	\$	
	Dwelling Units: None	1460		\$	\$	\$	\$	
	Total DUs:			\$	\$	\$	\$	
	Dwelling Equipment: None	1465.1		\$	\$	\$	\$	
	Total D.E.:			\$	\$	\$	\$	
	Interior Common Areas: None			\$	\$	\$	\$	
	Total ICAs:	1470		\$ 6,750	\$	\$	\$	
	Site-Wide Facilities: None	1470		\$ 6,750	\$	\$	\$	
	Total SWF-s:			\$	\$	\$	\$	
	NonDwelling Equipment: None	1475		\$	\$	\$	\$	
	Total NDE:			\$	\$	\$	\$	
Total, Vistula			Project Total:	\$ 74,250	\$ 15,000	\$	\$	

Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.:	Federal FY of Grant:	Status of Work		
Lucas Metropolitan Housing Authority		OH12P00660110		2010			
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Revised	Obligated	Expended
AMP 123 Northern Heights OH 6-17/19	Site: Sewer	1450		\$ 12,150	\$ 30,000	\$ -	\$ -
	Total Site:			\$ 12,150	\$ 30,000	\$ -	\$ -
	Mechanical and Electrical: rehab - duct run (Phase-1)	1460		\$ -	\$ 90,000	\$ -	\$ -
	Total M&E:			\$ -	\$ 90,000	\$ -	\$ -
	Building Exterior: None			\$ -	\$ -	\$ -	\$ -
	Total B.E.:	1460		\$ 21,800	\$ -	\$ -	\$ -
	Total B.E.:			\$ 21,800	\$ -	\$ -	\$ -
	Dwelling Units: None	1460		\$ -	\$ -	\$ -	\$ -
	Total DUs:			\$ -	\$ -	\$ -	\$ -
	Dwelling Equipment: None	1465.1		\$ -	\$ -	\$ -	\$ -
	Total D.E.:			\$ -	\$ -	\$ -	\$ -
	Interior Common Areas: None	1470		\$ -	\$ -	\$ -	\$ -
	Total ICAs:			\$ -	\$ -	\$ -	\$ -
	Site-Wide Facilities: None	1470		\$ -	\$ -	\$ -	\$ -
	Total SWFs:			\$ -	\$ -	\$ -	\$ -
	Non dwelling Equipment: None	1475		\$ -	\$ -	\$ -	\$ -
	Total NDE:			\$ -	\$ -	\$ -	\$ -
Total, Northern			Project Total:	\$ 33,750	\$ 120,000	\$ -	\$ -

Annual Statement of Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Federal FY of Grant:		Status of Work
				Original	Revised	2010	2010	
Lucas Metropolitan Housing Authority				OH12P00660110				
AMP 123 Scattered Sites OH 6-22,37,40								
None	Site:	1450	Total Site:	\$ 5,400	\$ 5,400			
None	Mechanical and Electrical:	1460	Total M&E:	\$ 8,100	\$ 8,100			
None	Building Exterior:	1460	Total B.E.:	\$ 6,750	\$ 6,750			
None	Dwelling Units:	1460	Total D.U.S.:	\$ 21,800	\$ 20,000			
None	REAC Deficiencies:	1465.1	Total D.E.:	\$ 21,800	\$ 20,000			
None	Dwelling Equipment:	1470	Total I.C.A.s:	\$ -	\$ -			
None	Interior Common Areas:	1470	Total S.W.F.s:	\$ -	\$ -			
None	Site-Wide Facilities:	1475	Total N.D.E.:	\$ -	\$ -			
None	Non-dwelling Equipment:		Project Total:	\$ 41,850	\$ 20,000			
	Total, Scattered							

Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.:	Federal FY of Grant:	Status of Work	
Lucas Metropolitan Housing Authority	OH12P00650110	OH12P00650110	2010			
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Obligated	Expended
AMP 131 Port Lawrence OH 6-5	re-surface parking lots	1450		\$ 1,350	\$ 25,000	\$ -
	Total Site:			\$ 1,350	\$ 25,000	\$ -
	Mechanical and Electrical:	1460		\$ -	\$ -	\$ -
	None			\$ -	\$ -	\$ -
	Total M&E:			\$ -	\$ -	\$ -
	Building Exterior:	1460		\$ 33,750	\$ -	\$ -
	None			\$ -	\$ -	\$ -
	Total B.E.:			\$ 33,750	\$ -	\$ -
	Dwelling Units:	1460		\$ -	\$ -	\$ -
	None			\$ -	\$ -	\$ -
	Total DUs:			\$ -	\$ -	\$ -
	Dwelling Equipment:	1465.1		\$ -	\$ -	\$ -
	None			\$ -	\$ -	\$ -
	Total D.E.:			\$ -	\$ -	\$ -
	Interior Common Areas:	1470		\$ -	\$ -	\$ -
	None			\$ -	\$ -	\$ -
	Total ICAs:			\$ -	\$ -	\$ -
	Site-Wide Facilities:	1470		\$ -	\$ -	\$ -
	None			\$ -	\$ -	\$ -
	Total SWF's:			\$ -	\$ -	\$ -
	Nonwelling Equipment: playground equip	1475		\$ -	\$ 40,000	\$ -
	None			\$ -	\$ -	\$ -
	Total NDE:			\$ -	\$ 40,000	\$ -
Total, Port				\$ 35,100	\$ 65,000	\$ -

Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name:	Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Revised	Obligated	Expended	Status of Work
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No.	Replacement Housing Factor Grant No:	Grant Type and Number	OH12P00650110	Federal FY of Grant: 2010				
AMP 131 McClinton Nunn OR 6-11	1450	Site: None	1450	\$ 13,500	\$ -	\$ -	\$ -	\$ -	
		Total Site:		\$ 13,500	\$ -	\$ -	\$ -	\$ -	
	1460	Mechanical and Electrical: replace meter sockets	1460	\$ 6,750	\$ 60,000	\$ -	\$ -	\$ -	
		Total M&E:		\$ 6,750	\$ 60,000	\$ -	\$ -	\$ -	
	1460	Building Exterior: window sills re-pointing	1460	\$ 22,950	\$ 10,000	\$ 13,000	\$ -	\$ -	
		Total B.E.:		\$ 22,950	\$ 23,000	\$ -	\$ -	\$ -	
	1460	Dwelling Units: None	1460	\$ 135,000	\$ -	\$ -	\$ -	\$ -	
		Total DUs:		\$ 135,000	\$ -	\$ -	\$ -	\$ -	
	1465.1	Dwelling Equipment: None	1465.1	\$ 675	\$ -	\$ -	\$ -	\$ -	
		Total D.E.:		\$ 675	\$ -	\$ -	\$ -	\$ -	
	1470	Interior Common Areas: None	1470	\$ -	\$ -	\$ -	\$ -	\$ -	
		Total ICAs:		\$ -	\$ -	\$ -	\$ -	\$ -	
	1470	Site-Wide Facilities: None	1470	\$ -	\$ -	\$ -	\$ -	\$ -	
		Total SWFs:		\$ -	\$ -	\$ -	\$ -	\$ -	
	1475	Non Dwelling Equipment: None	1475	\$ -	\$ -	\$ -	\$ -	\$ -	
		Total NDE:		\$ -	\$ -	\$ -	\$ -	\$ -	
Total, McClinton				\$ 178,875	\$ 83,000	\$ -	\$ -	\$ -	

Annual Statement of Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name:	Development Number	General Description of Major Work Categories	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant:		Status of Work	
						OH12P00650110	2010		
						Total Estimated Cost	Total Actual Cost		
						Original	Revised	Obligated	Expended
Lucas Metropolitan Housing Authority									
AMP 131 Scattered Sites	1450	Site: None				\$ 5,400	\$	\$	
OH 6-22-37, 40, 46		Total Site:				\$ 5,400	\$	\$	
Mechanical and Electrical:	1460	None				\$ 8,100	\$	\$	
		Total M&E:				\$ 8,100	\$	\$	
Building Exterior:	1460					\$ 6,750	\$	\$	
		Total B.E.:				\$ 6,750	\$	\$	
Dwelling Units:	1460	None				\$ 21,600	\$	\$	
		Total DUs:				\$ 21,600	\$	\$	
Dwelling Equipment:	1465.1	None							
		Total D.E.:							
Interior Common Areas:	1470	None							
		Total ICAs:							
Site-Wide Facilities:	1470	None							
		Total SWF's:							
Non Dwelling Equipment:	1475	None							
		Total NDE:							
Total, Scattered						Project Total: \$ 41,850	\$	\$	\$

Annual Statement of Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant:	Status of Work	
Lucas Metropolitan Housing Authority		OH12P00650101		2010		
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Obligated	Expended
				Original	Revised	
AMF 132 OH6-2/8 Brand Whitlock OH6-2/8	Site: None	1450		\$ 107,250	\$ -	\$ -
	Total Site:			\$ 107,250	\$ -	\$ -
	Mechanical and Electrical: None	1460		\$ 405,000	\$ -	\$ -
	Total M&E:			\$ 405,000	\$ -	\$ -
	Building Exterior: None	1460		\$ 276,000	\$ -	\$ -
	Total B.E.:			\$ 276,000	\$ -	\$ -
	Dwelling Units: None	1460		\$ 351,000	\$ -	\$ -
	Total DUs:			\$ 351,000	\$ -	\$ -
	Dwelling Equipment: None	1465.1		\$ 8,100	\$ -	\$ -
	Total D.E.:			\$ 8,100	\$ -	\$ -
	Interior Common Areas: None	1470		\$ -	\$ -	\$ -
	Total ICAs:			\$ -	\$ -	\$ -
	Site-Wide Facilities: None	1470		\$ 22,950	\$ -	\$ -
	Total SWF-s:			\$ 22,950	\$ -	\$ -
	Non Dwelling Equipment: None	1475		\$ -	\$ -	\$ -
	Total NDE:			\$ -	\$ -	\$ -
Total, OH6-2/8 Brand			Project Total:	\$ 1,104,300	\$ -	\$ -

Annual Statement Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFF/CFFRHF)
 Part II: Supporting Pages

PHA Name:	Development Number	General Description of Major Work Categories	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No.:	Total Estimated Cost		Federal FY of Grant:		Status of Work
				Original	Revised	2010	Total Actual Cost	
Lucas Metropolitan Housing Authority			OH12P00650110					
AMP 132 Albertus Brown OH 6-4	1450	Site: None		\$ 8,100	\$ -	\$ -	\$ -	
		Total Site:		\$ 8,100	\$ -	\$ -	\$ -	
	1460	Mechanical and Electrical: None		\$ 10,800	\$ -	\$ -	\$ -	
		Total M&E:		\$ 10,800	\$ -	\$ -	\$ -	
	1460	Building Exterior: None		\$ 14,850	\$ -	\$ -	\$ -	
		Total B.E.:		\$ 14,850	\$ -	\$ -	\$ -	
	1460	Dwelling Units: None		\$ -	\$ -	\$ -	\$ -	
		Total DUs:		\$ -	\$ -	\$ -	\$ -	
	1465.1	Dwelling Equipment: None		\$ -	\$ -	\$ -	\$ -	
		Total D.E.:		\$ -	\$ -	\$ -	\$ -	
	1470	Interior Common Areas: None		\$ -	\$ -	\$ -	\$ -	
		Total ICAs:		\$ -	\$ -	\$ -	\$ -	
	1470	Site-Wide Facilities: None		\$ -	\$ -	\$ -	\$ -	
		Total SWFs:		\$ -	\$ -	\$ -	\$ -	
	1475	Nondwelling Equipment: None		\$ -	\$ -	\$ -	\$ -	
		Total NDE:		\$ -	\$ -	\$ -	\$ -	
Total, Albertus				\$ 33,750	\$ -	\$ -	\$ -	

Annual Statement of Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFF/CFFKAT)
 Part II: Supporting Pages

PHA Name:	Development Number	General Description of Major Work Categories	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No:	Total Estimated Cost		Federal FY of Grant:		Status of Work
				Original	Revised	2010	Total Actual Cost	
Lucas Metropolitan Housing Authority			OH12P00660110				2010	
AMP 133 Paragwood Apts. OH 6-20	1450	Site: None		\$ -	\$ -	\$ -	\$ -	
		Total Site:		\$ -	\$ -	\$ -	\$ -	
	1460	Mechanical and Electrical:		\$ 2,025	\$ -	\$ -	\$ -	
		Total M&E:		\$ 2,025	\$ -	\$ -	\$ -	
	1460	Building Exterior:		\$ 22,950	\$ -	\$ -	\$ -	
		Total B.E.:		\$ 22,950	\$ -	\$ -	\$ -	
	1460	Dwelling Units:		\$ -	\$ -	\$ -	\$ -	
	1465.1	Dwelling Equipment:		\$ -	\$ -	\$ -	\$ -	
		Total DUs:		\$ -	\$ -	\$ -	\$ -	
	1470	Interior Common Areas: accessibility		\$ 9,450	\$ 150,000	\$ -	\$ -	
		Total D.E.:		\$ -	\$ -	\$ -	\$ -	
		Total ICAs:		\$ 9,450	\$ 150,000	\$ -	\$ -	
	1470	Site-Wide Facilities:		\$ 6,750	\$ -	\$ -	\$ -	
		Total SWFs:		\$ 6,750	\$ -	\$ -	\$ -	
	1475	Nondwelling Equipment:		\$ -	\$ -	\$ -	\$ -	
		Total NDE:		\$ -	\$ -	\$ -	\$ -	
Total, Paragwood				\$ 41,175	\$ 150,000	\$ -	\$ -	

Annual Statement of Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFF/CFFPKAF)
 Part II: Supporting Pages

PHA Name:	Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
Lucas Metropolitan Housing Authority	Development Number	Development Account Number	Quantity	Original	Revised	Obligated	Expended
Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant:			
OH12P00650110	OH12P00650110	OH12P00650110	OH12P00650110	2010			
AMP 133 TenEvck Towers OH 6-30	1450	Site: None	203	\$ 203	\$ -	\$ -	\$ -
		Total Site:		\$ 203	\$ -	\$ -	\$ -
	1460	Mechanical and Electrical: air conditioners - 15		\$ -	\$ 11,250	\$ -	\$ -
		Total M&E:		\$ -	\$ 11,250	\$ -	\$ -
	1460	Building Exterior:		\$ 36,450	\$ -	\$ -	\$ -
		Total B.E.:		\$ 36,450	\$ -	\$ -	\$ -
	1460	Dwelling Units: doors and locks		\$ 13,500	\$ 120,000	\$ -	\$ -
		Total DUs:		\$ 13,500	\$ 120,000	\$ -	\$ -
	1465.1	Dwelling Equipment: None		\$ -	\$ -	\$ -	\$ -
		Total D.E.:		\$ -	\$ -	\$ -	\$ -
	1470	Interior Common Areas: epoxy sealed fl - laundry/restroom		\$ -	\$ 10,000	\$ -	\$ -
		Total ICAs:		\$ -	\$ 10,000	\$ -	\$ -
	1470	Site-Wide Facilities: None		\$ -	\$ -	\$ -	\$ -
		Total SWFs:		\$ -	\$ -	\$ -	\$ -
	1475	Nondwelling Equipment: None		\$ -	\$ -	\$ -	\$ -
		Total NDE:		\$ -	\$ -	\$ -	\$ -
		Total:		\$ 50,153	\$ 141,250	\$ -	\$ -

Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRH)
 Part II: Supporting Pages

PHA Name:	Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Replacement Housing Factor Grant No.:	Capital Fund Program Grant No.:	Federal FY of Grant:	Status of Work
					OH12P00660110	OH12P00660110	2010	
					Total Estimated Cost		Total Actual Cost	
					Original	Revised	Obligated	Expended
Lucas Metropolitan Housing Authority								
AMP 133 Scattered Sites	1450	Site: None			\$ 5,400	\$ -	\$ -	\$ -
OH 6-37,40,45		Total Site:			\$ 5,400	\$ -	\$ -	\$ -
Mechanical and Electrical:	1460	None			\$ 8,100	\$ -	\$ -	\$ -
		Total M&E:			\$ 8,100	\$ -	\$ -	\$ -
Building Exterior:	1460	None			\$ 6,750	\$ -	\$ -	\$ -
		Total B.E.:			\$ 6,750	\$ -	\$ -	\$ -
Dwelling Units: REAC	1460				\$ 21,600	\$ 60,000	\$ -	\$ -
		Total DUs:			\$ 21,600	\$ 60,000	\$ -	\$ -
Dwelling Equipment: None	1465.1				\$ -	\$ -	\$ -	\$ -
		Total D.E.:			\$ -	\$ -	\$ -	\$ -
Interior Common Areas: None	1470				\$ -	\$ -	\$ -	\$ -
		Total ICAs:			\$ -	\$ -	\$ -	\$ -
Site-Wide Facilities: None	1470				\$ -	\$ -	\$ -	\$ -
		Total SWFS:			\$ -	\$ -	\$ -	\$ -
Non dwelling Equipment: None	1475				\$ -	\$ -	\$ -	\$ -
		Total NDE:			\$ -	\$ -	\$ -	\$ -
Total, Scattered					\$ 41,850	\$ 60,000	\$ -	\$ -

Annual Statement of Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name:		Grant Type and Number		Capital Fund Program Grant No.		Replacement Housing Factor Grant No.		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		1450		OR12P00650110		2010					
Development Number	Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Original	Revised	Obligated	Total Actual Cost	Expended	Status of Work
	HA Wide Fixtures Equipment	Site: lighting improvements signage	1450		\$ 9,450	\$ 9,450	\$ 50,000	\$ -	\$ -	\$ -	
		Mechanical and Electrical:	1460		\$ 2,025	\$ 2,025	\$ 80,000	\$ -	\$ -	\$ -	
		Building Exterior:	1460		\$ 13,500	\$ 13,500	\$ -	\$ -	\$ -	\$ -	
		Dwelling Units: Accessibility analysis	1460		\$ 5,400	\$ 5,400	\$ 10,000	\$ -	\$ -	\$ -	
		Dwelling Equipment: None	1465.1		\$ 35,100	\$ 35,100	\$ -	\$ -	\$ -	\$ -	
		Interior Common Areas: None	1470		\$ 47,250	\$ 47,250	\$ -	\$ -	\$ -	\$ -	
		Site-Wide Facilities: None	1470		\$ 2,700	\$ 2,700	\$ -	\$ -	\$ -	\$ -	
		Nondwelling Equipment: None	1475		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Total Fixtures			\$ 115,425	\$ 115,425	\$ 90,000	\$ -	\$ -	\$ -	

ATTACHMENT
oh006c03

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Lucas Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies 12/31/2010	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total Non-CFP Funds					
2	1406 Operations	\$750,000.00	\$0.00	\$750,000.00	\$750,000.00	
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00	
4	1410 Administration	\$498,000.00	\$0.00	\$83,120.00	\$83,120.00	
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00	
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	
7	1430 Fees and Costs	\$327,472.00	\$0.00	\$82,426.88	\$82,426.88	
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	
9	1450 Site Improvement	\$409,972.00	\$0.00	\$0.00	\$0.00	
10	1460 Dwelling Structures	\$1,738,050.00	\$0.00	\$11,594.96	\$17,502.96	
11	1465.1 Dwelling Equipment-Nonexpendable	\$1,030,400.00	\$0.00	\$29,409.57	\$59,260.60	
12	1470 Non dwelling Structures	\$25,000.00	\$0.00	\$55,168.80	\$79,679.63	
13	1475 Non dwelling Equipment	\$0.00	\$0.00	\$13,090.00	\$13,090.00	
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00	
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	
17	1495.1 Relocation Cost	\$208,000.00	\$0.00	\$0.00	\$0.00	
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$1,529.50	
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	
21	Amount of Annual Grant: (sum of lines 2-20)	\$4,986,894.00	\$0.00	\$0.00	\$0.00	
22	Amount of line 21 Related to LBP Activities	\$1,000.00	\$0.00	\$1,024,810.21	\$1,086,609.57	
23	Amount of line 21 Related to Section 504 Compliance	\$105,000.00	\$0.00	\$0.00	\$0.00	
24	Amount of line 21 Related to Security -- Soft Costs	\$35,000.00	\$0.00	\$0.00	\$0.00	
25	Amount of line 21 Related to Security -- Hard Costs	\$125,000.00	\$0.00	\$0.00	\$0.00	
26	Amount of line 21 Related to Energy Conservation Measures	\$900,000.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date: _____ Signature of Public Housing Director or Office of Native American Programs Administrator & Date: _____

[Signature] 1/5/11 X

1 To be completed for the Performance & Evaluation Report or a Revised A
2 To be completed for the Performance & Evaluation Report

Page 1 of 1
Prepared by KClawson 1/5/2011
facsimile form HUD-52837 (10/96)
ref Handbook 7485.3

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: **Lucas Metropolitan Housing Authority** Grant Type and Number: **OH12P006650109** Federal FY of Grant: **2009**

Capital Fund Program Grant No. **OH12P006650109**

Replacement Housing Factor Grant No. **OH12P006650109**

Original Annual Statement Reserve for Disasters/Emergencies

Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no: 02_12-20-2010)

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total Non-CFP Funds					
2	1406 Operations	\$750,000.00	\$750,000.00	\$0.00	\$0.00	
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00	
4	1410 Administration	\$510,000.00	\$498,000.00	\$0.00	\$0.00	
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00	
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	
7	1430 Fees and Costs	\$100,000.00	\$327,472.00	\$0.00	\$0.00	
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	
9	1450 Site Improvement	\$444,250.00	\$409,972.00	\$0.00	\$0.00	
10	1460 Dwelling Structures	\$2,830,844.00	\$1,738,050.00	\$0.00	\$0.00	
11	1465.1 Dwelling Equipment-Nonexpendable	\$89,200.00	\$1,030,400.00	\$0.00	\$0.00	
12	1470 Nondwelling Structures	\$212,500.00	\$25,000.00	\$0.00	\$0.00	
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00	
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00	
18	1499 Development Activities	\$50,000.00	\$208,000.00	\$0.00	\$0.00	
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	
21	Amount of Annual Grant: (sum of lines 2-20)	\$4,986,894.00	\$4,986,894.00	\$0.00	\$0.00	
22	Amount of line 21 Related to LBP Activities	\$1,000.00	\$130,000.00	\$0.00	\$0.00	
23	Amount of line 21 Related to Section 504 Compliance	\$105,000.00	\$300,000.00	\$0.00	\$0.00	
24	Amount of line 21 Related to Security - Soft Costs	\$35,000.00	\$50,000.00	\$0.00	\$0.00	
25	Amount of line 21 Related to Security - Hard Costs	\$125,000.00	\$950,000.00	\$0.00	\$0.00	
26	Amount of line 21 Related to Energy Conservation Measures	\$800,000.00	\$1,220,000.00	\$0.00	\$0.00	

Signature of Executive Director and Date: *[Signature]* 3/29/10

Signature of Public Housing Director or Office of Native American Programs Administrator & Date: *[Signature]* 3/29/10

**Annual Statement Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFR/CFR/KHR)**
Part II: Supporting Pages

PMA Name:	Development Number	General Description of Major Work Categories	Grant Type and Number Capital Fund Program Grant No: OHTZP00860109 Replacement Housing Factor Grant No:	Quantity	Total Estimated Cost		Federal FY of Grant:		Status of Work
					Original	Revised	2009	Total Actual Cost	
Lucas Metropolitan Housing Authority									
HA Wide Fixtures Equipment	1460	Site: Paving and pothole repair Relocate and improve gas island			\$ 10,000	\$ 92,000			
				Total Site:	\$ 102,000				
	1460	Mechanical and Electrical: None							
				Total M&E:					
	1460	Building Exterior:							
				Total B.E.:					
	1460	Dwelling Units: Carpet Lead Based Paint abatement			\$ 40,000	\$ 130,000			
				Total DU:	\$ 170,000				
	1465.1	Dwelling Equipment: Appliances CCTV Video Equip			\$ 98,000	\$ 920,000			
				Total D.E.:	\$ 1,018,000				
	1470	Interior Common Areas: None							
				Total ICA:					
	1470	Site-Wide Facilities:			\$ 15,000				
				Total SWF:	\$ 15,000				
	1475	Nondwelling Equipment:			\$ 50,000				
				Total NDE:	\$ 50,000				
Total, Fixtures				Project Total:	\$ 65,000	\$ 1,290,000			

Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF/CFPRHF)
 Part II: Supporting Pages

Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Original	Revised	Obligated	Expended	Status of Work
RFA Name: Lucas Metropolitan Housing Authority Grant Type and Number: Capital Fund Program Grant No: OH12P00680108 Replacement Housing Factor Grant No: 2009 Federal FY of Grant: 2009									
AMP 111	Site: None								
Oak Terrace OHB-14		1460		\$ 1,600					
			Total Site:	\$ 1,500					
	Mechanical and Electrical: None	1460							
	TOTAL M&E:		Total M&E:						
	Building Exterior: None	1480		\$ 35,000					
	TOTAL B.E.:		Total B.E.:	\$ 35,000					
	Dwelling Units: None	1460	14	\$ 23,800					
	Total DUB:		Total DUB:	\$ 23,800					
	Dwelling Equipment: None	1465.1		\$ 2,400					
	Total D.E.:		Total D.E.:	\$ 2,400					
	Minor Common Areas: None	1470							
	TOTAL CA:		Total CA:						
	Site-Wide Facilities: None	1470							
	Total SWF:		Total SWF:						
	Non Dwelling Equipment: None	1475							
	TOTAL NDE:		Total NDE:						
Total, Oak			Project Total:	\$ 62,600					

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFPICFPRHF)
Part II: Supporting Pages

Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Federal FY of Grant:		Status of Work
				Original	Revised	Obligated	Expended	
Lucas Metropolitan Housing Authority				OH12P00660-109		2009		
Development Number				Development Account Number		Total Actual Cost		
Name: OH-32				OH 1480		Total Actual Cost		
Site:				Total Site:		Total Actual Cost		
None				\$ 20,000		\$		
Mechanical and Electrical:				Total M&E:		Total Actual Cost		
None				\$ 20,000		\$		
Building Exterior:				Total B.E.:		Total Actual Cost		
None				\$		\$		
Dwelling Units:				Total D.U.:		Total Actual Cost		
hallway doors				\$ 92,000		\$		
self-closing door hinges				\$ 20,000		\$		
2nd floor cabinets				\$ 100,000		\$		
Dwelling Equipment:				Total D.E.:		Total Actual Cost		
None				\$ 125,000		\$		
Interior Common Areas:				Total I.C.A.:		Total Actual Cost		
None				\$ 15,000		\$		
Site-Wired Facilities:				Total S.W.F.:		Total Actual Cost		
None				\$		\$		
Nonhousing Equipment:				Total N.H.E.:		Total Actual Cost		
None				\$		\$		
Total, Dorrell				Project Total: \$ 127,000		\$		

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFPICFPRHF)
 Part II: Supporting Pages**

Development Number/Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
				Original	Revised	Expended
Project Name: Lucas Metropolitan Housing Authority	Grant Type and Number: Capital Fund Program Grant No. OH12P00680108					
	Replacement Housing Factor Grant No: 2009					
AMP 111 Devonshire Cluster OH 6-42	Site: None	1460		\$ 25,000	\$ -	
	MECHANICAL AND ELECTRICAL:					
	Electric to gas	1460		\$ 25,000	\$ -	
	None					
	BUILDING EXTERIOR:					
	None	1460		\$ 45,000	\$ -	
	DWELLING UNITS:					
	None	1460		\$ 80,000	\$ -	
	DWELLING EQUIPMENT:					
	None	1465.1		\$ 8,000	\$ -	
	ENERGY CONSERVATION APPLS:					
	None	1470		\$ -	\$ -	
	SITE-WIDE FACILITIES:					
	None	1470		\$ -	\$ -	
	NONDWELLING EQUIPMENT:					
	None	1475		\$ -	\$ -	
Total, Devonshire			Project Total:	\$ 198,000	\$ -	\$ -

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFPICFPRHF)
 Part II: Supporting Pages**

Development Name/FA-Wide Activities	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant	Status of Work	
Lucas Metropolitan Housing Authority		OH12P00880109		2009		
	Development Name/FA-Wide Activities	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	
				Original	Revised	Obligated
						Expanded
AMP 111 Willow Bend Estates OH 6-24	Site: None	1480				
	TOTAL SITE:			\$ 5,000	\$	\$
	MECHANICAL AND ELECTRICAL:	1480				
	TOTAL M&E:			\$ 5,000	\$	\$
	BUILDING EXTERIOR:	1480				
	TOTAL B.E.:			\$ 4,000	\$	\$
	SWELLING UNITS:	1480				
	TOTAL DUE:			\$ 20,000	\$	\$
	SWELLING EQUIPMENT:	1485.1				
	TOTAL D.E.:			\$ 2,800	\$	\$
	PROPERTY COMMON AREAS:	1470				
	TOTAL CAE:			\$	\$	\$
	SITE-WIDE FACILITIES:	1470				
	TOTAL SWFB:			\$	\$	\$
	NON-SWELLING EQUIPMENT:	1475				
	TOTAL NDE:			\$	\$	\$
Total, Willow			Project Total:	\$ 31,500	\$	\$

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHH Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Lucas Metropolitan Housing Authority	Development Number	OH12P00860109	2009					
	General Description of Major Work Categories	Development Account Number	Quantity					
AMP 111 Scattered Sites	OH 6-22,37,40	1460		\$ 30,000	\$ 20,000	\$ -	\$ -	
	Concrete, paving, grading,							
	Total Site:			\$ 30,000	\$ 20,000	\$ -	\$ -	
	Mechanical and Electrical:							
	None	1460		\$ 42,000	\$ -	\$ -	\$ -	
	Total M&E:			\$ 42,000	\$ -	\$ -	\$ -	
	Building Exterior:							
	Foundation Problems	1460		\$ 80,000	\$ 8,500	\$ -	\$ -	
	Total B.E.:			\$ 80,000	\$ 8,500	\$ -	\$ -	
	Dwelling Units:							
	Renovation of total & partial units incl	1460		\$ 126,000	\$ 180,000	\$ -	\$ -	
	finishes for floors & walls; door replace-							
	Dwelling Equipment:							
	None	1466.1		\$ -	\$ -	\$ -	\$ -	
	Total D.E.:			\$ -	\$ -	\$ -	\$ -	
	Interior Common Areas:							
	None	1470		\$ -	\$ -	\$ -	\$ -	
	Total I.C.A.s:			\$ -	\$ -	\$ -	\$ -	
	Site-Wide Facilities:							
	None	1470		\$ -	\$ -	\$ -	\$ -	
	Total S.W.F.s:			\$ -	\$ -	\$ -	\$ -	
	Non-dwelling Equipment:							
	None	1475		\$ -	\$ -	\$ -	\$ -	
	Total N.D.E.:			\$ -	\$ -	\$ -	\$ -	
	Total, Scattered			\$ 267,000	\$ 208,500	\$ -	\$ -	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number Name/NA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Federal FY of Grant:		Status of Work
				Original	Revised	Expended	2009	Total Actual Cost	
Grant Type and Number Capital Fund Program Grant No. OH12P00660109 Replacement Housing Factor Grant No.									
AMP 112 Glendale Terrace DH 6-13		1450	Total Site:	\$ 30,000	\$ 30,000	\$ -			
Mechanical and Electrical:									
		1460	Total M&E:	\$ 30,000	\$ 30,000	\$ -			
Building Exterior:									
		1466	Total B.E.:	\$ -	\$ -	\$ -			
Dwelling Units:									
	locks - entry system	1468	100	\$ 125,000	\$ 61,000	\$ -			
			100	\$ -	\$ -	\$ -			
	Total DUs:			\$ 125,000	\$ 61,000	\$ -			
Dwelling Equipment:									
		1465.1	Total D.E.:	\$ 5,000	\$ 5,000	\$ -			
Interior Common Areas:									
		1470	Total I.C.A.:	\$ 60,000	\$ -	\$ -			
			100	\$ -	\$ -	\$ -			
	Total I.C.A.:			\$ 60,000	\$ -	\$ -			
Site-wide Facilities:									
		1470	Total S.W.F.:	\$ -	\$ -	\$ -			
Non-dwelling Equipment:									
		1475	Total N.D.E.:	\$ -	\$ -	\$ -			
			Total N.D.E.:	\$ -	\$ -	\$ -			
	Total:		Project Total:	\$ 210,000	\$ 61,000	\$ -			

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number Name/PA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PIA Name: Lucas Metropolitan Housing Authority Capital Fund Program Grant No: OH12P00660109 Replacement Housing Factor Grant No:				2009		2009		
AMP 112 Flory Gardens Orn 6-21	Site: None	1450		\$ 3,500	\$	\$	\$	
	Total Site:			\$ 3,500	\$	\$	\$	
	Mechanical and Electrical: None	1460		\$	\$	\$	\$	
	Total M&E:			\$	\$	\$	\$	
	Building Exterior: None	1460		\$	\$	\$	\$	
	Total B.E.:			\$	\$	\$	\$	
	Dwelling Units: None	1480		\$	\$	\$	\$	
	Total DUE:			\$	\$	\$	\$	
	Dwelling Equipment: None	1485.1		\$ 1,000	\$	\$	\$	
	Total D.E.:			\$ 1,000	\$	\$	\$	
	Interior Common Areas: None	1470		\$	\$	\$	\$	
	Total ICA:			\$	\$	\$	\$	
	Site-Wide Facilities: None	1470		\$	\$	\$	\$	
	Total SWF:			\$	\$	\$	\$	
	Non-dwelling Equipment: None	1475		\$	\$	\$	\$	
	Total NDE:			\$	\$	\$	\$	
Total, Flory			Project Total:	\$ 4,500	\$	\$	\$	

**Annual Statement Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number Name/All-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Grant Type and Number				Capital Fund Program Grant No. OH12P06860109		Federal FY of Grant: 2008		
Replacement Housing Factor Grant No.								
AMP 112								
Elmdale Mercat Court OH 16-23		1450		\$ 15,000				
	TOTAL SITE:			\$ 15,000				
	Mechanical and Electrical:	1460		\$ 15,000				
	TOTAL M&E:			\$ 15,000				
	Building exterior:	1460		\$ 27,000	\$ 16,780			
	OUTRIGGERS:			\$ 27,000	\$ 16,780			
	TOTAL B.E.:			\$ 27,000	\$ 16,780			
	Dwelling Units:	1480	0					
	None		0					
	TOTAL DUB:							
	Dwelling Equipment:	1485.1						
	None							
	TOTAL D.E.:							
	Interior Common Areas:	1470						
	None							
	TOTAL ICA:							
	Site-wide Facilities:	1470			\$ 53,000			
	playground equipment - surface				\$ 53,000			
	TOTAL SWF:				\$ 53,000			
	Non dwelling Equipment:	1475						
	None							
	TOTAL NDE:							
	Project Total:			\$ 57,000	\$ 66,780			
	Total, Elmdale							

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number Name/PA-File Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PIA Name: Lucas Metropolitan Housing Authority Grant Type and Number: Capital Fund Program Grant No. OH12P00660109 Federal FY of Grant: 2009 Replacement Housing Factor Grant No.								
AMP 112 Scattered Sites UH 6-22/37,45	None	1450		\$ 12,500	\$ -	\$ -	\$ -	
	Mechanical and Electrical:	1480		\$ 13,200	\$ -	\$ -	\$ -	
	Building Exterior:	1480		\$ 35,000	\$ -	\$ -	\$ -	
	Dwelling Units:	1480		\$ 85,000	\$ -	\$ -	\$ -	
	Dwelling Equipment:	1485.1		\$ 3,500	\$ -	\$ -	\$ -	
	Interior Common Areas:	1470		\$ -	\$ -	\$ -	\$ -	
	Site-Wide Facilities:	1470		\$ -	\$ -	\$ -	\$ -	
	Non-dwelling Equipment:	1476		\$ -	\$ -	\$ -	\$ -	
Total, Scattered				\$ 119,200	\$ -	\$ -	\$ -	

Annual Statement (Performance and Evaluation Report)
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PIA Name:		Grant Type and Number		Federal FY of Grant:	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00660109		2009	
Development Number Name/HA-Wide Activities		Replacement Housing Factor Grant No:		Total Actual Cost	
General Description of Major Work Categories		Development Account Number		Status of Work	
Quantity		Total Estimated Cost		Obligated	
Quantity		Original		Revised	
Quantity		Original		Revised	
Quantity		Original		Revised	
AMP 113	1460	\$ 20,000	\$ 9,800	\$ -	\$ -
Richmar	1450	\$ 7,500	\$ 7,472	\$ -	\$ -
Wandy					
OH 8-15					
Total Site:		\$ 7,500	\$ 7,472	\$ -	\$ -
Mechanical and Electrical:					
light fixtures	1460	\$ 20,000	\$ 9,800	\$ -	\$ -
Building Exterior:		\$ 20,000	\$ 9,800	\$ -	\$ -
paint					
ext. doors	1460	\$ 19,200	\$ 5,000	\$ -	\$ -
Total B.E.:		\$ 19,200	\$ 38,370	\$ -	\$ -
Dwelling Units:		\$ 19,200	\$ 41,370	\$ -	\$ -
Dwelling Equipment:					
None	1460	\$ -	\$ -	\$ -	\$ -
Total DUE:		\$ -	\$ -	\$ -	\$ -
Interior Common Areas:					
None	1465.1	\$ 9,800	\$ -	\$ -	\$ -
Total I.C.A.:		\$ 9,800	\$ -	\$ -	\$ -
Site-Wide Facilities:					
None	1470	\$ -	\$ -	\$ -	\$ -
Total S.W.F.:		\$ -	\$ -	\$ -	\$ -
Non-dwelling Equipment:					
None	1475	\$ -	\$ -	\$ -	\$ -
Total N.D.E.:		\$ -	\$ -	\$ -	\$ -
Total, Richmar		\$ 53,300	\$ 58,742	\$ -	\$ -

**Annual Statement (Performance and Evaluation Report)
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number Name/FA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Grant Type and Number Capital Fund Program Grant No. OH12P00650109 Replacement Housing Factor Grant No.: 2009								
AMP 173 John Holland Estates OH E-31	asphalt sealing and striping	1450	\$ 10,000	\$ 18,500	\$ -	\$ -		
	Total Site:		\$ 10,000	\$ 18,500	\$ -	\$ -		
	Mechanical and Electrical:	1460						
	TOTAL MAE:		\$ -	\$ -	\$ -	\$ -		
	Building Exterior:	1460						
	Foundation waterproofing-drain		\$ 5,000	\$ 7,000	\$ -	\$ -		
	Exterior finish/masonry/repainting		\$ 5,000	\$ 10,000	\$ -	\$ -		
	TOTAL B.E.:		\$ 5,000	\$ 17,000	\$ -	\$ -		
	Dwelling Units:	1460	\$ 5,000	\$ -	\$ -	\$ -		
	TOTAL DUS:		\$ 5,000	\$ -	\$ -	\$ -		
	Dwelling Equipment:	1465.1						
	TOTAL D.E.:		\$ -	\$ -	\$ -	\$ -		
	Interior Common Areas:	1470						
	TOTAL ICAI:		\$ -	\$ -	\$ -	\$ -		
	Site-Wide Facilities:	1470						
	TOTAL SWFF:		\$ -	\$ -	\$ -	\$ -		
	Nonrenewing Equipment:	1475						
	TOTAL NDE:		\$ -	\$ -	\$ -	\$ -		
Total, John			\$ 20,000	\$ 33,500	\$ -	\$ -		

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
				Original	Revised	Expended
Lucas Metropolitan Housing Authority Grant Type and Number: Capital Fund Program Grant No. OH12P00860109 Replacement Housing Factor Grant No.: 2009						
AMP 113 Ashley Arms UH 6-38		1450		\$ 2,000	\$ -	
			TOTAL SIB:	\$ 2,000	\$ -	
	Mechanical and Electrical:	1480	1	\$ -	\$ -	
	NONE			\$ -	\$ -	
	TOTAL M&E:			\$ -	\$ -	
	Building Exterior:	1480		\$ 9,000	\$ -	
	NONE			\$ -	\$ -	
	TOTAL B.E.:			\$ 9,000	\$ -	
	Dwelling Units:	1480	40	\$ 11,000	\$ -	
	NONE			\$ -	\$ -	
	TOTAL DUS:			\$ 11,000	\$ -	
	Dwelling Equipment:	1485.1		\$ 3,800	\$ -	
	NONE			\$ -	\$ -	
	TOTAL D.E.:			\$ 3,800	\$ -	
	Interior Common Areas:			\$ -	\$ -	
	NONE			\$ -	\$ -	
	TOTAL ICA:	1470		\$ 25,000	\$ -	
	Site-Wide Facilities:			\$ -	\$ -	
	NONE			\$ -	\$ -	
	TOTAL SWFE:	1470		\$ -	\$ -	
	Non-dwelling Equipment:			\$ -	\$ -	
	NONE	1475	1	\$ -	\$ -	
	TOTAL NDE:			\$ -	\$ -	
			TOTAL NDE:	\$ -	\$ -	
			Project Total:	\$ 50,000	\$ -	
	Total, Ashley			\$ -	\$ -	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PIA Name:	Grant Type and Number	Federal FY of Grant:	Status of Work					
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12P00869109 Replacement Housing Factor Grant No:	2009						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Original	Revised	Obligated	Expended
AMP 113 Urban Renewal Scattered OH 8-22,26, 37,40,45	None	1450		\$ 20,000	\$ -	\$ -	\$ -	\$ -
	Mechanical and Electrical:			\$ 20,000	\$ -	\$ -	\$ -	\$ -
	None	1460		\$ 25,000	\$ -	\$ -	\$ -	\$ -
	Total MAE:			\$ 25,000	\$ -	\$ -	\$ -	\$ -
	Building Exterior:			\$ 95,000	\$ -	\$ -	\$ -	\$ -
	None	1460		\$ 95,000	\$ -	\$ -	\$ -	\$ -
	Total B.E.:			\$ 95,000	\$ -	\$ -	\$ -	\$ -
	Dwelling Units:			\$ 65,000	\$ -	\$ -	\$ -	\$ -
	Renovation of total & partial units inc REAC Deficiencies	1460		\$ 65,000	\$ 122,500	\$ -	\$ -	\$ -
	Total D.U.:			\$ 65,000	\$ 122,500	\$ -	\$ -	\$ -
	Dwelling Equipment:			\$ -	\$ -	\$ -	\$ -	\$ -
	None	1465.1		\$ -	\$ -	\$ -	\$ -	\$ -
	Total D.E.:			\$ -	\$ -	\$ -	\$ -	\$ -
	Interior Common Areas:			\$ -	\$ -	\$ -	\$ -	\$ -
	None	1470		\$ -	\$ -	\$ -	\$ -	\$ -
	Total ICA:			\$ -	\$ -	\$ -	\$ -	\$ -
	Site-wide Facilities:			\$ -	\$ -	\$ -	\$ -	\$ -
	None	1470		\$ -	\$ -	\$ -	\$ -	\$ -
	Total SWF:			\$ -	\$ -	\$ -	\$ -	\$ -
	Non Dwelling Equipment:			\$ -	\$ -	\$ -	\$ -	\$ -
	None	1476		\$ -	\$ -	\$ -	\$ -	\$ -
	Total NDE:			\$ -	\$ -	\$ -	\$ -	\$ -
Total, Urban			Project Total:	\$ 145,000	\$ 122,500	\$ -	\$ -	\$ -

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant	Status of Work
AMP 121 Weiler Homes ORT 6-1	1460	OH12P00660109		2009	
General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Obligated	Expended
SIN6: Utility poles	1460		\$ 35,000	\$ 60,000	\$ -
Total Site:			\$ 35,000	\$ 60,000	\$ -
Mechanical and Electrical: None	1460		\$ 80,000	\$ -	\$ -
Total M&E:			\$ 80,000	\$ -	\$ -
Building Exterior: Gutters Steel doors	1460		\$ -	\$ 108,000	\$ -
Total B.E.:			\$ -	\$ 108,000	\$ -
Dwelling Units: Weiler Daycare roof	1460		\$ 60,000	\$ 71,000	\$ -
Total DUB:			\$ 60,000	\$ 71,000	\$ -
Dwelling Equipment: None	1465.1		\$ 5,000	\$ -	\$ -
Total D.E.:			\$ 5,000	\$ -	\$ -
UNIFORM Common Areas: None	1470		\$ -	\$ -	\$ -
Total CA:			\$ -	\$ -	\$ -
Site-Wide Facilities: None	1470		\$ -	\$ -	\$ -
Total SWF:			\$ -	\$ -	\$ -
Non-dwelling Equipment: None	1475		\$ -	\$ -	\$ -
Total NDE:			\$ -	\$ -	\$ -
Total, Weiler			\$ 140,000	\$ 239,000	\$ -

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:	Grant Type and Number	Federal FY of Grant:	Status of Work						
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12P00660109 Replacement Housing Factor Grant No:	2009							
Development	General Description of Major Work	Development Account Number	Quantity	Total Estimated Cost	Original	Revised	Obligated	Expended	Total Actual Cost
AMP 121 SINGLE FAMILY OH 6-9	None	1450		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Site:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Mechanical and Electrical:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	None	1460		\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Total M&E:			\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Building Exterior:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	None	1480		\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Total B.E.:			\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Dwelling Units:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	None	1480		\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Total DU:			\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Dwelling Equipment:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	None	1465.1		\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Total D.E.:			\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Interior Common Areas:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	None	1470		\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Total ICA:			\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Site-wide Facilities:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	None	1470		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total SWF:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Non Dwelling Equipment:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	None	1475		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total NDE:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Splitter			Project Total:	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF/CFPRHF)
 Part II: Supporting Pages**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Federal FY of Grant:		Status of Work
				Original	Revised	Obligated	Expended	
PIA Name: Lucas Metropolitan Housing Authority				Grant Type and Number Capital Fund Program Grant No: OH12P00880109 Replacement Housing Factor Grant No:		2009		
AMP 122 RAVINE PARK DR 83	Site: UTILITY POLES	1450		\$ 35,000	\$ 15,000	\$ -	\$ -	
	Total Site:			\$ 35,000	\$ 15,000	\$ -	\$ -	
	Mechanical and Electrical: None	1460		\$ -	\$ -	\$ -	\$ -	
	Total M&E:			\$ -	\$ -	\$ -	\$ -	
	Building Exterior: roof repair - downspouts	1460		\$ -	\$ 11,000	\$ -	\$ -	
	Total B.E.:			\$ -	\$ 11,000	\$ -	\$ -	
	Dwelling Units: rehab	1480		\$ 25,000	\$ 35,000	\$ -	\$ -	
	Total DU:			\$ 25,000	\$ 35,000	\$ -	\$ -	
	Dwelling Equipment: None	1465.1		\$ -	\$ -	\$ -	\$ -	
	Total D.E.:			\$ -	\$ -	\$ -	\$ -	
	Interior Common Areas: None	1470		\$ -	\$ -	\$ -	\$ -	
	Total ICA:			\$ -	\$ -	\$ -	\$ -	
	Site-Wide Facilities: None	1470		\$ -	\$ -	\$ -	\$ -	
	Total SWF:			\$ -	\$ -	\$ -	\$ -	
	Non-dwelling Equipment: None	1475		\$ -	\$ -	\$ -	\$ -	
	Total NDE:			\$ -	\$ -	\$ -	\$ -	
Total, Ravine			Project Total:	\$ 60,000	\$ 61,000	\$ -	\$ -	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PMA Name: Lucas Metropolitan Housing Authority Grant Type and Number: Capital Fund Program Grant No. OH12P00660109 Replacement Housing Factor Grant No.: 2009								
AMP 122	Site Utility Poles	1450		\$ 25,000	\$ 30,000			
Birmingham Terrace								
UHS-8								
	Total Site:			\$ 25,000	\$ 30,000			
	Mechanical and Electrical:							
	None	1480						
	Total M&E:							
	Building Exterior:							
	Roof Repair	1460		\$ 80,000	\$ 2,000			
	Total B.E.:			\$ 80,000	\$ 2,000			
	Driveway Units:							
	None	1480						
	Total DUE:							
	Driveway Equipment:							
	None	1485.1						
	Total D.E.:							
	Interior Common Areas:							
	None	1470						
	Total ICAs:							
	Site-wide Facilities:							
	None	1470						
	Total SWF's:							
	Non-driveway Equipment:							
	None	1475						
	Total NDE:							
Total, Birmingham				\$ 106,000	\$ 32,000			

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
PHA Name: Lucas Metropolitan Housing Authority Grant Type and Number: Capital Fund Program Grant ID: OH12P00860100 Replacement Housing Factor Grant No.: 2009 Federal FY of Grant: 2009								
AMP 122	Sites:	1450		\$ 35,000		\$		
Hansen	None							
Lefflage								
OH 57								
	Total Site:			\$ 35,000		\$		
	Mechanical and Electrical:	1460		\$ 40,000		\$		
	None							
	Total M&E:			\$ 40,000		\$		
	Building Exterior:	1480						
	None							
	Total B.E.:							
	Dwelling Units:	1480						
	None							
	Total DU:							
	Dwelling Equipment:	1485.1						
	None							
	Total D.E.:							
	Interior Common Areas:	1470		\$ 13,000		\$		
	None							
	Total ICA:			\$ 13,000		\$		
	Site-Wide Facilities:	1470						
	None							
	Total SWF:							
	Non-dwelling Equipment:	1476						
	None							
	Total NDE:							
Total, Hansen			Project Total:	\$ 88,000		\$		

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF/CFPRHF)
Part II: Supporting Pages**

Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Original	Revised	Obtained	Expended	Status of Work
RFA Name: Lucas Metropolitan Housing Authority Capital Fund Program Grant No: OH12P00660108 Replacement Housing Factor Grant No: 2008									
AMP 122	None	1480	Total Site:	\$ 20,000					
Scattered Sites				\$ 20,000					
OR 6-22-27,45	None	1480	Total MAE:	\$ 35,000					
Mechanical and Electrical				\$ 35,000					
	None	1480	Total B.E.:	\$ 40,000					
Building Exterior				\$ 40,000					
	None	1480	Total DUE:	\$ 45,000					
Dwelling Units				\$ 45,000					
	None	1485.1	Total DUE:	\$ 45,000					
Dwelling Equipment				\$ 45,000					
	None	1470	Total CAE:	\$					
Interior Common Areas				\$					
	None	1470	Total SWFB:	\$					
Site-Wide Facilities				\$					
	None	1475	Total NDE:	\$					
Nonswallowing Equipment				\$					
Total, Scattered			Project Total:	\$ 140,000					

**Annual Statement Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number Name/PA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Federal FY of Grant:		Status of Work
				Original	Revised	Obligated	Expended	
Grant Type and Number Capital Fund Program Grant No. OH12P00650109 Replacement Housing Factor Grant No. 2009				Total Actual Cost				
AMP 123 Vistula Manor OH 8-12	Site Paving	1460		\$ 45,000	\$			
	Total Site:			\$ 45,000	\$			
	Mechanical and Electrical:	1460						
	Total M&E:							
	Building Exterior:							
	None	1460		\$ 80,000	\$			
	Total B.E.:			\$ 80,000	\$			
	Dwelling Units: REAC Deficiencies	1460						
	Total DUE:			\$ 20,000	\$			
	Dwelling Equipment: None	1465.1						
	Total D.E.:							
	Interior Common Areas:							
	Floor Finishes	1470		\$ 25,000	\$			
	Total ICA:			\$ 25,000	\$			
	Site-Wide Facilities: None	1470						
	Total SWF:							
	Nondwelling Equipment: None	1475						
	Total NDE:							
Total, Vistula				\$ 75,000	\$ 65,000			

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:	Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
Lucas Metropolitan Housing Authority									
Grant Type and Number	Capital Fund Program Grant No. OH12P00860-109				Federal FY of Grant:		2009		
Replacement Housing Factor Grant No.									
SR09:	1450				\$ 30,000				
None									
Total Site:					\$ 30,000				
Mechanical and Electrical:	1460					\$ 7,000			
None									
Total M&E:						\$ 7,000			
Building Exterior:									
None									
Total B.E.:					\$ 40,000				
Dwelling Units:	1460								
None									
Total D.U.:									
Dwelling Equipment:	1465.1								
None									
Total D.E.:									
Interior Common Areas:	1470								
None									
Total I.C.A.:									
Site-Wide Facilities:	1470								
None									
Total S.W.F.:									
Non-Dwelling Equipment:	1475								
None									
Total N.D.E.:									
Total, Northern					\$ 70,000	\$ 7,000			

**Annual Statement Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number Name/FA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Federal FY of Grant	Status of Work
				Original	Revised	Expanded		
Lucas Metropolitan Housing Authority				OH12P00860109			2008	
Development Number: AMP 123 Scattered Sites OH 8-22,37,40				Development Account Number: 1480				
	Concrete paving, grading, landscapi	1480		\$ 20,000				
	tree work, sheds		TOTAL SITE:	\$ 20,000				
	Mechanical and electrical:	1480		\$ 30,000				
	furnaces, water heaters, electrical U		TOTAL ME:	\$ 30,000				
	modules & devices included.							
	Building exterior	1480		\$ 25,000				
	Signage, door locking, sheds, do		TOTAL E.E.:	\$ 25,000				
	& window installations							
	Landscaping	1480		\$ 80,000				
	Resignation of front & rear units inc		TOTAL DUA:	\$ 80,000				
	REAL telecables							
	Landscaping Equipment:	1485.1						
	Appliances		TOTAL D.E.:					
	Interior Common Areas:	1470						
	None							
	TOTAL ICAE:							
	Site-Wide Facilities:	1470						
	None		TOTAL SWF E:					
	None	1475						
	None		TOTAL NDE:					
	None		Project Total:	\$ 155,000				
	TOTAL Scattered							

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:	Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expanded	
Lucas Metropolitan Housing Authority									
	AMP 131	Site:							
	Lawrence DR 6-3	Asphalt, sidewalk repair	1460		\$ 5,000	\$ -	\$ -	\$ -	
		Total Site:			\$ 5,000	\$ -	\$ -	\$ -	
		Mechanical and Electrical:	1460						
		Total M&E:							
		Building Exterior:	1460						
		Total B.E.:			\$ 50,000	\$ -	\$ -	\$ -	
		Dwelling Units:	1460		\$ 50,000	\$ -	\$ -	\$ -	
		Total DUG:							
		Dwelling Equipment:	1465.1						
		Total D.E.:							
		Interior Common Areas:	1470						
		Total ICA:							
		Site-Wide Facilities:	1470						
		Total SWF:							
		Non-dwelling Equipment:	1475						
		Total NDE:							
	Total Port				\$ 55,000	\$ -	\$ -	\$ -	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PIA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P00660109		2009			
		Replacement Housing Factor Grant No:					
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
Activities				Original	Revised	Obligated	Expended
AMP 131	SING:						
McClinton	Fence	1450		\$ 80,000	\$ 13,000	\$ -	\$ -
OH 8-11							
	Total Site:			\$ 80,000	\$ 13,000	\$ -	\$ -
	Mechanical and Electrical:						
	None	1460		\$ 25,000	\$ -	\$ -	\$ -
	Total M&E:			\$ 25,000	\$ -	\$ -	\$ -
	Building Exterior:						
	None	1460		\$ 80,000	\$ -	\$ -	\$ -
	Total B.E.:			\$ 80,000	\$ -	\$ -	\$ -
	Dwelling Units:						
	None	1480		\$ 50,000	\$ -	\$ -	\$ -
	Total DU:			\$ 50,000	\$ -	\$ -	\$ -
	Dwelling Equipment:						
	None	1465.1		\$ 2,500	\$ -	\$ -	\$ -
	Total D.E.:			\$ 2,500	\$ -	\$ -	\$ -
	Interior Common Areas:						
	None	1470		\$ -	\$ -	\$ -	\$ -
	Total ICA:			\$ -	\$ -	\$ -	\$ -
	Site-Wide Facilities:						
	None	1470		\$ -	\$ -	\$ -	\$ -
	Total SWF:			\$ -	\$ -	\$ -	\$ -
	Nonwearing Equipment:						
	None	1475		\$ -	\$ -	\$ -	\$ -
	Total NE:			\$ -	\$ -	\$ -	\$ -
Total	McClinton		Project Total:	\$ 187,500	\$ 13,000	\$ -	\$ -

**Annual Statement of Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:	Grant Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant:	Status of Work			
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12P00660109	OH12P00660109		2009				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Original	Revised	Obligated	Expended
AMP 131	Site:	1480		\$ 20,000	\$	\$	\$	\$
Scattered Sites	None			\$ 20,000	\$	\$	\$	\$
OP 12237, 40/46	Total Site:			\$ 30,000	\$	\$	\$	\$
	Mechanical and Electrical:	1480		\$ 30,000	\$	\$	\$	\$
	None			\$ 30,000	\$	\$	\$	\$
	Total ME:			\$ 25,000	\$	\$	\$	\$
	BUILDING EXTERIOR:	1480		\$ 25,000	\$	\$	\$	\$
	None			\$ 25,000	\$	\$	\$	\$
	Total B.E.:			\$ 80,000	\$	\$	\$	\$
	Dwelling Units:	1480		\$ 80,000	\$	\$	\$	\$
	None			\$ 80,000	\$	\$	\$	\$
	Dwelling Equipment:	1486.1						
	None							
	Total D.E.:							
	Interior Common Areas:	1470						
	None							
	Total I.C.A.S:							
	Site-Wide Facilities:	1470						
	None							
	Total S.W.F.S:							
	Nonwearing Equipment:	1475						
	None							
	Total N.D.E.:							
	Total, Scattered		Project Total:	\$ 155,000	\$	\$	\$	\$

Annual Statement (Performance and Evaluation Report)
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

Development Number	Development Name/PA-Whole Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Original	Revised	Obligated	Expended	Status of Work
Grant Type and Number Capital Fund Program Grant No: OH12P00669109 Replacement Housing Factor Grant No: 2009										
Lucas Metropolitan Housing Authority										
AMP 132	OH6-278 Brand	None	1450							
WINDOCK	OH6-278	None								
		Total Site:								
		Mechanical and Electrical:								
		None	1480		\$ 50,000					
		Building Exterior:			\$ 50,000					
		None	1480							
		Total E.E.:								
		Dwelling Units:								
		None	1480		\$ 222,444					
		Total DU:			\$ 222,444					
		Dwelling Equipment:								
		None	1465.1		\$ 30,000					
		Total D.E.:			\$ 30,000					
		Interior Common Areas:			\$ 30,000					
		None	1470							
		Total ICA:								
		Site-Wide Facilities:								
		None	1470		\$ 15,000					
		Total SWF:			\$ 15,000					
		Non-dwelling Equipment:								
		None	1475							
		Total NDE:								
		Total, OH6-278 Brand		Project Total:	\$ 317,444					

Annual Statement Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFPRP/RHNF)
 Part II: Supporting Pages

FHA Name:	Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Federal FY of Grant:		Status of Work
					Original	Revised	Obligated	Expended	
Lucas Metropolitan Housing Authority								2009	
	AMP 132	Site:	1450		\$ 10,000	\$ -	\$ -	\$ -	
	Albertus	None							
	Brown								
	OH 6-4								
		Total Site:			\$ 10,000	\$ -	\$ -	\$ -	
		Mechanical and Electrical:	1460		\$ 30,000	\$ -	\$ -	\$ -	
		None							
		Total M&E:			\$ 30,000	\$ -	\$ -	\$ -	
		Building Exterior:	1480		\$ -	\$ -	\$ -	\$ -	
		None							
		Total B.E.:			\$ -	\$ -	\$ -	\$ -	
		Dwelling Units:	1480		\$ -	\$ -	\$ -	\$ -	
		None							
		Total DUs:			\$ -	\$ -	\$ -	\$ -	
		Dwelling Equipment:	1466.1		\$ -	\$ -	\$ -	\$ -	
		None							
		Total D.E.:			\$ -	\$ -	\$ -	\$ -	
		Interior Common Areas:	1470		\$ -	\$ -	\$ -	\$ -	
		None							
		Total ICAs:			\$ -	\$ -	\$ -	\$ -	
		Site-Wide Facilities:	1470		\$ -	\$ -	\$ -	\$ -	
		None							
		Total SWFs:			\$ -	\$ -	\$ -	\$ -	
		Nondwelling Equipment:	1476		\$ -	\$ -	\$ -	\$ -	
		None							
		Total NDE:			\$ -	\$ -	\$ -	\$ -	
		Total, Albertus			\$ 40,000	\$ -	\$ -	\$ -	

**Annual Statement Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF/F/C/F/RNF)
 Part II: Supporting Pages**

PHA Name:	Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Federal FY of Grant:		Status of Work
					Original	Revised	Obligated	Expended		
Lucas Metropolitan Housing Authority	AMP 133 Parwood Apts. OH 6-20	Site: handrails, ramp	1460		\$ 100,000	\$ -	\$ -	2009		
		Total Site:			\$ 100,000	\$ -	\$ -			
		Mechanical and Electrical:	1460		\$ 7,500	\$ -	\$ -			
		Total M&E:			\$ 7,500	\$ -	\$ -			
		Building Exterior:	1460		\$ 45,000	\$ 480,000	\$ -			
		Total B.E.:			\$ 45,000	\$ 480,000	\$ -			
		Dwelling Units:	1460		\$ -	\$ -	\$ -			
		Total DUs:			\$ -	\$ -	\$ -			
		Dwelling Equipment:	1465.1		\$ -	\$ -	\$ -			
		Total D.E.:			\$ -	\$ -	\$ -			
		Interior Common Areas:	1470		\$ 35,000	\$ -	\$ -			
		Total ICA:			\$ 35,000	\$ -	\$ -			
		Site-Wide Facilities: Maintenance shop	1470		\$ 25,000	\$ 20,000	\$ -			
		Total SWFs:			\$ 25,000	\$ 20,000	\$ -			
		Non Dwelling Equipment:	1475		\$ -	\$ -	\$ -			
		Total NDE:			\$ -	\$ -	\$ -			
		Total Parwood			\$ 112,500	\$ 600,000	\$ -			

**Annual Statement of Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFR/HRF)**

PHA Name:	Development Number	Grand Type and Number	Capital Fund Program Grant No.	Replacement Housing Factor Grant No.	Federal FY of Grant:	Status of Work
			OR12P00000709		2009	
Development Name/PA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	
				Original	Revised	Expended
AMP 133 Tensyck Towers OH E-30	Site: Tree Trimming	1450		\$ 750	\$ -	\$ -
	Total Site:			\$ 750	\$ -	\$ -
	Mechanical and Electrical: None	1460		\$ -	\$ -	\$ -
	Total M&E:			\$ -	\$ -	\$ -
	Building Exterior: Roof replacement	1460		\$ -	\$ -	\$ -
	Total B.E.:			\$ -	\$ -	\$ -
	Dwelling Units: Interior finishes Doors Replace Outlets	1460		\$ 80,000	\$ -	\$ -
	Total DUs:			\$ 80,000	\$ -	\$ -
	Dwelling Equipment: Appliances	1465.1		\$ -	\$ -	\$ -
	Total D.E.:			\$ -	\$ -	\$ -
	Interior Common Areas: Paint Walls Replace Vinyl Flooring	1470		\$ -	\$ -	\$ -
	Total ICAs:			\$ -	\$ -	\$ -
	Site-Wide Facilities: None	1470		\$ -	\$ -	\$ -
	Total SWF's:			\$ -	\$ -	\$ -
	Nondwelling Equipment: None	1475		\$ -	\$ -	\$ -
	Total NDE:			\$ -	\$ -	\$ -
Total TenEck				\$ 80,750	\$ -	\$ -

**Annual Statement Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/GFF/RRF)
 Part II: Supporting Pages**

Development Number Name/FA-Wide Activities	Grant Type and Number Capital Fund Program Grant No. OH12P00860109 Replacement Housing Factor Grant No.	Development Account Number	Quantity	Total Estimated Cost		Federal FY of Grant:		Status of Work
				Original	Revised	Obligated	Expended	
AMP 133 Scattered Sites OH 6-37,40,48		1480		\$ 20,000	\$ -	\$ -	\$ -	
			Total Site:	\$ 20,000	\$ -	\$ -	\$ -	
Mechanical and Electrical:		1480		\$ 30,000	\$ -	\$ -	\$ -	
None			Total M&E:	\$ 30,000	\$ -	\$ -	\$ -	
Building Exterior:		1480		\$ 25,000	\$ -	\$ -	\$ -	
None			Total B.E.:	\$ 25,000	\$ -	\$ -	\$ -	
Dwelling Units:		1480		\$ 80,000	\$ -	\$ -	\$ -	
None			Total D.U.:	\$ 80,000	\$ -	\$ -	\$ -	
Dwelling Equipment:		1485.1		\$ -	\$ -	\$ -	\$ -	
None			Total D.E.:	\$ -	\$ -	\$ -	\$ -	
Interior Common Areas:		1470		\$ -	\$ -	\$ -	\$ -	
None			Total I.C.A.:	\$ -	\$ -	\$ -	\$ -	
Site-Wide Facilities:		1470		\$ -	\$ -	\$ -	\$ -	
None			Total S.W.F.:	\$ -	\$ -	\$ -	\$ -	
Non-dwelling Equipment:		1475		\$ -	\$ -	\$ -	\$ -	
None			Total N.D.E.:	\$ -	\$ -	\$ -	\$ -	
Total, Scattered			Project Total:	\$ 155,000	\$ -	\$ -	\$ -	

ATTACHMENT
oh006d03

Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)Part I: Summary

PHA Name:

Lucas Metropolitan Housing Authority

Grant Type and Number

Capital Fund Program CFRG
Replacement Housing Factor Grant No:

OH12S00650109

Federal FY of Grant:

2009

Original Annual Statement
 Performance and Evaluation Report for Period Ending:

12/31/2010

Reserve for Disasters/Emergencies
 Revised Annual Statement (revision #4) 1/12/2010
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$303,032.71	\$148,074.42	\$148,074.42	\$148,074.42
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$719,882.90	\$720,405.51	\$720,405.51	\$720,405.51
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,245,750.00	\$1,445,850.00	\$1,445,850.00	\$1,335,472.04
10	1460 Dwelling Structures	\$3,865,493.39	\$3,882,868.48	\$3,882,868.48	\$3,491,104.69
11	1465.1 Dwelling Equipment-Nonexpendable	\$130,000.00	\$128,074.28	\$128,074.28	\$128,074.28
12	1470 Nondwelling Structures	\$43,000.00	\$41,475.90	\$41,475.90	\$41,475.90
13	1475 Nondwelling Equipment	\$80,000.00	\$57,655.60	\$57,655.60	\$57,655.60
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$50,000.00	\$12,754.81	\$12,754.81	\$12,754.81
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$6,437,159.00	\$6,437,159.00	\$6,437,159.00	\$5,935,017.25
22	Amount of line 21 Related to LBP Activities	\$1,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$105,000.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security -- Hard Costs	\$200,000.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$400,000.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

 1/5/11

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

X

- 1 To be completed for the Performance & Evaluation Report or a Revised A
- 2 To be completed for the Performance & Evaluation Report

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Total Actual Cost		Status of Work
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00650709		2009	Funds Obligated	Funds Expended	
	Replacement Housing Factor Grant No:					
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		
				Original	Revised	
Mgmt. Improvmts	Security Systems, security cameras	1408	LS	\$27,000.00		
		1408	LS	\$50,000.00		
		1408	LS	\$25,000.00		
		1408	LS	\$7,000.00		
		1408	LS	\$45,000.00		
		1408	LS	\$5,000.00		
		1408	LS	\$22,000.00		
		1408	LS	\$28,000.00		
		1408	LS	\$35,000.00		
			Total 1408	\$244,000.00	\$0.00	\$0.00
HA-Wide Admin	Staff/Benefits/Overhead costs	1410	LS	\$303,032.71	\$148,074.42	\$148,074.42 Revised
HA-Wide Fees and Costs	A & E Services, Mold Inspections	1430	LS	\$719,882.90	\$720,405.51	\$720,405.51 Revised
	Relocation	1495	LS	\$50,000.00	\$12,754.81	\$12,754.81 Revised
HA Wide	Appliances	1465		\$130,000.00	\$128,074.28	\$128,074.28 Revised

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Total Actual Cost		Status of Work	
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No OH12S00850109 Replacement Housing Factor Grant No:		2009				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Obligated	Expended	
AMP 111 Oak Terrace OH 6-14	Site: Tree trimming	1450		\$1,500	\$162,383.00	\$162,382.11	Revised
	Mechanical and Electrical:		Total Site:	\$1,500	\$162,383.00	\$162,382.11	
		1460	Total M&E:	\$0	\$0.00	\$0.00	
			Total M&E:	\$0	\$0.00	\$0.00	
	Building Exterior: Balconey re-work, Roof / Gutters	1460	Total B.E.:	\$105,000	\$110,726.04	\$110,726.04	Revised
			Total B.E.:	\$105,000	\$110,726.04	\$110,726.04	
	Dwelling Units: Kitchen & bathroom upgrades & wai floor finish	1460	Total DUs:	\$23,800	\$0.00	\$3,127.10	
			Total DUs:	\$23,800	\$0.00	\$3,127.10	
	Dwelling Equipment: Appliances-range & refrigerator repl	1465.1	Total D.E.:	\$2,400	\$0.00	\$0.00	
			Total D.E.:	\$2,400	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total ICAs:	\$0	\$0.00	\$0.00	
			Total ICAs:	\$0	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total SWFs:	\$0	\$0.00	\$0.00	
			Total SWFs:	\$0	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total NDE:	\$0	\$0.00	\$4,542.28	
			Total NDE:	\$0	\$0.00	\$4,542.28	
Total, Oak			Project Total:	\$132,500.00	\$273,109.04	\$280,778.42	\$280,777.53

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Status of Work				
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00650109 Replacement Housing Factor Grant No:		2009					
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original Revised	Total Actual Cost Obligated Expended			
AMP 111 Dorrell Marior OH 6-32	Site:	1409						
	Total Site:	1450		\$0	\$52,492.00	\$52,492.00	Revised	
	Mechanical and Electrical: Roof top air handler replacement	1460		\$0	\$52,492.00	\$52,492.00		
	Total M&E:			\$294,348	\$0.00	\$315,568.33	\$315,568.33	
	Building Exterior: None	1460		\$0	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$0	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Carpet replacement, interior finishes	1460		\$90,000	\$0.00	\$78,615.85	\$78,615.85	
	Total DUs:			\$90,000	\$0.00	\$78,615.85	\$78,615.85	
	Dwelling Equipment: None	1465.1		\$0	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$0	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$0	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0	\$0.00	\$0.00	\$0.00	
	Total SWFs:			\$0	\$0.00	\$0.00	\$0.00	
	NonDwelling Equipment: Emergency Generator	1475		\$24,000	\$1,579.81	\$1,579.81	\$1,579.81	Revised
	Total NDE:			\$24,000	\$1,579.81	\$1,579.81	\$1,579.81	
Total, Dorrell	Project Total:			\$408,348.33	\$54,071.81	\$448,255.99	\$448,255.99	

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PIFA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Total Estimated Cost		Total Actual Cost		Status of Work
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised	Obligated	Expended	
Development Number	Development Account Number	Quantity	Original	Revised	Obligated	Expended	Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12S00650109				2009		
		Replacement Housing Factor Grant No:						
AMP 111	Site:							
Oak Grove Estates OH 6-36	Asphalt paving	1450		\$0	\$0.00	\$25,000.00	\$18,753.34	
	Total Site:			\$0	\$0.00	\$25,000.00	\$18,753.34	
	Mechanical and Electrical:	1460		\$0	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$0	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460			\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$0	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0	\$0.00	\$0.00	\$0.00	
	None							
	Total DUS:			\$0	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0	\$0.00	\$0.00	\$0.00	
	None							
	Total D.E.:			\$0	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0	\$0.00	\$0.00	\$0.00	
	None							
	Total ICAs:			\$0	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0	\$0.00	\$0.00	\$0.00	
	None							
	Total SWFs:			\$0	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475		\$0	\$0.00	\$0.00	\$0.00	
	None							
	Total NDE:			\$0	\$0.00	\$0.00	\$0.00	
Total, Oak	Project Total:			\$0.00	\$0.00	\$25,000.00	\$18,753.34	

Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Status of Work				
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00650109 Replacement Housing Factor Grant No:		2009					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost			
				Original	Revised	Obligated	Expended	
AMP 111 Devonshire Olander OH 6-42	Site: Drive replacements	1480		\$0	\$0.00	\$0.00	\$0.00	
	Total Site:		Total Site:	\$0	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1480		\$0.00	\$1,084,032.82	\$1,102,892.11		
	Total M&E:		Total M&E:	\$0	\$1,084,032.82	\$1,102,892.11		
	Building Exterior:	1480		\$0.00	\$17,850.00	\$17,850.10		
	Total B.E.:		Total B.E.:	\$0	\$17,850.00	\$17,850.10		
	Dwelling Units:	1480		\$0.00	\$0.00	\$0.00	\$0.00	
	Total DUs:		Total DUs:	\$0	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1485.1		\$6,000	\$0.00	\$0.00	\$0.00	
	Total D.E.:		Total D.E.:	\$6,000	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0	\$0.00	\$0.00	\$0.00	
	Total I.C.A.s:		Total I.C.A.s:	\$0	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0	\$0.00	\$0.00	\$0.00	
	Total S.W.F.s:		Total S.W.F.s:	\$0	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475		\$0	\$0.00	\$0.00	\$0.00	
	Total N.D.E.:		Total N.D.E.:	\$0	\$0.00	\$0.00	\$0.00	
Total, Devonshire			Project Total:	\$6,000.00	\$0.00	\$1,101,882.82	\$1,120,742.21	

Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PIFA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Total Actual Cost		Status of Work
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Obligated	Expended
AMP 111 Marrow Estates OH 6-43	Site:	1430		\$0	\$0.00	\$0.00
	Total Site:			\$0	\$0.00	\$0.00
	Mechanical and Electrical:	1480		\$0	\$0.00	\$0.00
	Total M&E:			\$0	\$0.00	\$0.00
	Building Exterior:	1460		\$0	\$0.00	\$0.00
	Total B.E.:			\$0	\$0.00	\$0.00
	Dwelling Units:	1480		\$0	\$0.00	\$0.00
	Total DUs:			\$0	\$0.00	\$0.00
	Dwelling Equipment: Appliances	1485.1		\$3,000	\$0.00	\$0.00
	Total D.E.:			\$3,000	\$0.00	\$0.00
	Interior Common Areas:	1470		\$0	\$0.00	\$0.00
	Total ICAs:			\$0	\$0.00	\$0.00
	Site-Wide Facilities:	1470		\$0	\$0.00	\$0.00
	Total SWFS:			\$0	\$0.00	\$0.00
	Nondwelling Equipment:	1475		\$0	\$0.00	\$0.00
	Total NDE:			\$0	\$0.00	\$0.00
	Total, Marrow		Project Total:	\$3,000.00	\$0.00	\$0.00

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PIA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Total Actual Cost		Status of Work	
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12500650109 Replacement Housing Factor Grant No:		2009				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised	Obligated	Expended
AMP 111	Site:						
Willow		1450		\$0	\$0.00	\$12,000.00	\$11,340.00
Estates							
OH 6-44							
	Total Site:			\$0	\$0.00	\$12,000.00	\$11,340.00
	Mechanical and Electrical:						
		1460		\$0	\$0.00	\$0.00	\$0.00
	Total M&E:			\$0	\$0.00	\$0.00	\$0.00
	Building Exterior:						
		1460		\$0	\$0.00	\$0.00	\$0.00
	Total B.E.:			\$0	\$0.00	\$0.00	\$0.00
	Dwelling Units:						
		1460		\$0	\$0.00	\$0.00	\$0.00
	Total DUS:			\$0	\$0.00	\$0.00	\$0.00
	Dwelling Equipment:						
	Appliance replacement	1465.1		\$2,500	\$0.00	\$0.00	\$0.00
	Total D.E.:			\$2,500	\$0.00	\$0.00	\$0.00
	Interior Common Areas:						
	None	1470		\$0	\$0.00	\$0.00	\$0.00
	Total ICAs:			\$0	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities:						
	None	1470		\$0	\$0.00	\$0.00	\$0.00
	Total SWFS:			\$0	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment:						
	None	1475		\$0	\$0.00	\$0.00	\$0.00
	Total NDE:			\$0	\$0.00	\$0.00	\$0.00
	Total, Willow		Project Total:	\$2,500.00	\$0.00	\$12,000.00	\$11,340.00

Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
Development Number/HA-Wide Activities		Development Account Number	Quantity	Original	Revised	Obligated	Expended
AMP 111 Scattered Sites OH 6-22,37,40	Site: Concrete paving, grading, landscap tree work, sheds Total Site:	1450	Total Site:	\$30,000 \$30,000	\$0.00 \$0.00	\$3,780.00 \$3,780.00	\$3,780.00 \$3,780.00
	Mechanical and Electrical:	1460	Total M&E:	\$0	\$0.00	\$0.00	\$0.00
	Total M&E:		Total M&E:	\$0	\$0.00	\$0.00	\$0.00
	Building Exterior:	1460	Total B.E.:	\$0	\$0.00	\$0.00	\$0.00
	Total B.E.:		Total B.E.:	\$0	\$0.00	\$0.00	\$0.00
	Dwelling Units:	1460	Total D.U.s:	\$720,000	\$570,000.00	\$477,812.24	\$175,606.83
	HVAC/Elec/Curf appeal imp.		Total D.U.s:	\$720,000	\$570,000.00	\$477,812.24	\$175,606.83
	Dwelling Equipment:	1465	Total D.E.:	\$0	\$0.00	\$0.00	\$0.00
	Total D.E.:		Total D.E.:	\$0	\$0.00	\$0.00	\$0.00
	Interior Common Areas:	1470	Total I.C.A.s:	\$0	\$0.00	\$0.00	\$0.00
	Total I.C.A.s:		Total I.C.A.s:	\$0	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities:	1470	Total S.W.F.s:	\$0	\$0.00	\$0.00	\$0.00
	Total S.W.F.s:		Total S.W.F.s:	\$0	\$0.00	\$0.00	\$0.00
	Non Dwelling Equipment:	1475	Total N.D.E.:	\$0	\$0.00	\$0.00	\$0.00
	Total N.D.E.:		Total N.D.E.:	\$0	\$0.00	\$0.00	\$0.00
	Total, Scattered		Project Total:	\$750,000.00	\$570,000.00	\$481,592.24	\$179,386.83

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Status of Work	
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12AS00650109 Replacement Housing Factor Grant No:		2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original Revised	Total Actual Cost Obligated Expended
AMP 112 Glendale Terrace OH 6-13	Site: Fence	1450		\$90,000 \$84,840.34 \$90,000 \$84,840.34	\$84,840.34 \$45,199.84 \$84,840.34 \$45,199.84
	Mechanical and Electrical:			\$0 \$13,838.23 \$0 \$13,838.23	\$13,838.23 \$2,189.18 \$13,838.23 \$2,189.18
	Building Exterior:			\$0 \$0	\$6,780.00 \$6,780.00
	Dwelling Units:	1460		\$0 \$0	\$0.00 \$0.00
	Dwelling Equipment: Appliances	1465.1		\$5,000 \$5,000	\$0.00 \$0.00
	Interior Common Areas:			\$0	\$37,164.10
	Site-Wide Facilities:	1470		\$0 \$0	\$35,640.00 \$35,640.00
	Nondwelling Equipment:			\$0	\$0.00
	Total NDE:	1475		\$0 \$0	\$26,882.51 \$4,538.11
Total, Glendale	Project Total:			\$95,000.00 \$98,678.57	\$169,505.18 \$94,347.13

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Total Actual Cost		Status of Work		
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00650109 Replacement Housing Factor Grant No:		2009	Obligated	Expended			
Development	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost				
				Original	Revised			
AMP 112 Flory Gardens OH 6-21	Site: Lighting	1450		\$3,500	\$0.00	\$20,020.00	\$10,958.00	
	Total Site:			\$3,500	\$0.00	\$20,020.00	\$10,958.00	
	Mechanical and Electrical:	1460		\$0	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$0	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460		\$0	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$0	\$0.00	\$0.00	\$0.00	
	Dwelling Units: ADA Compliance, and 26 Vacant ur	1460		\$500,000	\$0.00	\$276,179.36	\$276,179.36	
	Total DUs:			\$500,000	\$0.00	\$276,179.36	\$276,179.36	
	Dwelling Equipment: Appliance replacement	1465.1		\$1,000	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$1,000	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Mangers area rehab.	1470		\$20,000	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$20,000	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0	\$0.00	\$0.00	\$0.00	
	Total SWFS:			\$0	\$0.00	\$0.00	\$0.00	
	NonDwelling Equipment: None	1475		\$0	\$0.00	\$1,919.30	\$1,919.30	
	Total NDE:			\$0	\$0.00	\$1,919.30	\$1,919.30	
Total, Flory			Project Total:	\$524,500.00	\$0.00	\$298,118.66	\$289,056.66	

Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Total Actual Cost		Status of Work
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00650109		2009	Obligated	Expended	
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
AMP 112	Site:					
Elmdale	Concrete walks, asphalt sealing, gra	1450		\$35,000	\$0.00	\$35,000.00
Mercer	striping					\$3,325.50
OH 6-23	Total Site:			\$35,000	\$0.00	\$35,000.00
	Mechanical and Electrical:					
	Smoke detectors	1460		\$15,000	\$0.00	\$15,000.00
	Total M&E:			\$15,000	\$0.00	\$15,000.00
	Building Exterior:					
	Siding replacements/cleaning	1460		\$27,000	\$0.00	\$27,000.00
	Total B.E.:			\$27,000	\$0.00	\$27,000.00
	Dwelling Units:					
	None	1460		\$0	\$0.00	\$0.00
	Total DUS:			\$0	\$0.00	\$0.00
	Dwelling Equipment:					
	None	1465.1		\$0	\$0.00	\$0.00
	Total D.E.:			\$0	\$0.00	\$0.00
	Interior Common Areas:					
	None	1470		\$0	\$0.00	\$0.00
	Total ICAs:			\$0	\$0.00	\$0.00
	Site-Wide Facilities:					
		1470		\$0	\$0.00	\$0.00
	Total SWFS:			\$0	\$0.00	\$0.00
	Nondwelling Equipment:					
	None	1475		\$0	\$0.00	\$0.00
	Total NDE:			\$0	\$0.00	\$0.00
Total, Elmdale			Project Total:	\$77,000.00	\$0.00	\$38,374.89
						\$6,700.39

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PIA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Status of Work			
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00650109 Replacement Housing Factor Grant No:		2009				
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Revised	Obligated	Expended
AMP 113 Richmar OH 6-15	Site: lighting	1450		\$7,500	\$0.00	\$33,876.00	\$33,673.50
	Total Site:			\$7,500	\$0.00	\$33,876.00	\$33,673.50
	Mechanical and Electrical: Fixtures	1460		\$20,000	\$0.00	\$0.00	\$0.00
	Total M&E:			\$20,000	\$0.00	\$0.00	\$0.00
	Building Exterior: Masonry sealing, repair & fixtures	1460		\$19,200	\$0.00	\$0.00	\$0.00
	Total B.E.:			\$19,200	\$0.00	\$0.00	\$0.00
	Dwelling Units: Total rehab of 2 vacant units incl. HVAC/Elec./Curb appeal imp. Total DUs:	1460		\$60,000	\$0.00	\$14,447.85	\$14,447.85
	Dwelling Equipment: Range & refrigerators	1465.1		\$6,800	\$0.00	\$0.00	\$0.00
	Total D.E.:			\$6,800	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470		\$0	\$0.00	\$0.00	\$0.00
	Total ICAs:			\$0	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470		\$0	\$0.00	\$0.00	\$0.00
	Total SWFs:			\$0	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment:	1475		\$0	\$0.00	\$3,001.21	\$3,001.21
	Total NDE:			\$0	\$0.00	\$3,001.21	\$3,001.21
Total, Richmar			Project Total:	\$113,300.00	\$0.00	\$51,325.05	\$51,122.56

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PIHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Status of Work				
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00650109 Replacement Housing Factor Grant No.		2009					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost			
				Original	Revised	Obligated	Expended	
AMP 113 John Holland Estates OH 6-31	Site:	1450						
	Total Site:			\$0	\$0.00	\$17,000.00	\$16,008.36	
	Mechanical and Electrical:	1460						
	Total M&E:			\$0	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	Exterior finishes	1460						
	Total B.E.:			\$5,000	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
	Interior finishes, carpet	1460						
	Total D.U.s:			\$5,000	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1						
	Total D.E.:			\$0	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
	None	1470						
	Total ICAs:			\$0	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
	None	1470						
	Total SWFs:			\$0	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
	None	1475						
	Total NDE:			\$0	\$0.00	\$0.00	\$0.00	
Total, John	Project Total:			\$10,000.00	\$0.00	\$17,000.00	\$16,008.36	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Status of Work				
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No OH12S00650109	Replacement Housing Factor Grant No:	2009					
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost			
				Original	Revised	Obligated	Expended	
AMP 113 Ashley Amis OH 6-38	Site:	1408						
	Total Site:	1450		\$0	\$0.00	\$4,041.92	\$3,637.73	
	Mechanical and Electrical:			\$0	\$0.00	\$4,041.92	\$3,637.73	
	Total M&E:	1480		\$0	\$0.00	\$0.00	\$0.00	
	Building Exterior:			\$0	\$0.00	\$0.00	\$0.00	
	Total B.E.:	1480		\$0	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Elevator Modernization	1460		\$200,000	\$0.00	\$129,532.50	\$224,572.50	
	Total DUS:			\$200,000	\$0.00	\$129,532.50	\$224,572.50	
	Dwelling Equipment: Refrigerators	1465.1		\$3,600	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$3,600	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Entry door upgrad	1470		\$25,000	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$25,000	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0	\$0.00	\$0.00	\$0.00	
	Total SWFS:			\$0	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Emergency Generator	1475		\$24,000	\$0.00	\$0.00	\$0.00	
	Total NDE:			\$24,000	\$0.00	\$0.00	\$0.00	
Total, Ashley			Project Total:	\$252,600.00	\$0.00	\$133,574.42	\$228,210.23	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Total Actual Cost		Status of Work
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00660109 Replacement Housing Factor Grant No:		2009	Obligated	Expended	
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		
				Original	Revised	
AMP 113 Urban Renewal Scattered OH 6-22-28, 37,40,45	Site: Concrete, paving, grading, landscap tree work, sheds Total Site:	1450		\$5,000.00	\$0.00	\$310,560.33
	Mechanical and Electrical:	1460		\$20,000	\$0.00	\$310,560.33
	Total M&E:			\$0	\$0.00	\$0.00
	Building Exterior:	1460		\$0	\$0.00	\$0.00
	Total B.E.:			\$0	\$0.00	\$0.00
	Dwelling Units: Total rehab of 8 vacant units include HVAC/Elec./Curb appeal imp.	1460		\$400,000	\$0.00	\$386,247.51
	Dwelling Equipment: None	1465.1		\$0	\$0.00	\$400,450.90
	Total D.E.:			\$0	\$0.00	\$0.00
	Interior Common Areas: None	1470		\$0	\$0.00	\$0.00
	Total ICAs:			\$0	\$0.00	\$0.00
	Site-Wide Facilities: None	1470		\$0	\$0.00	\$0.00
	Total SWFS:			\$0	\$0.00	\$0.00
	NonDwelling Equipment: None	1475		\$0	\$0.00	\$0.00
	Total NDE:			\$0	\$0.00	\$0.00
Total, Urban			Project Total:	\$420,000.00	\$0.00	\$696,807.84
						\$713,511.23

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Total Actual Cost		Status of Work	
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12500650109		2009				
	Replacement Housing Factor Grant No:						
Development Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised	Obligated	Expended
AMP 121	Site:	1408					
Weller Homes OH 5-1	Landscaping, drives & walks, fence	1450		\$135,000	\$0.00	\$38,278.44	\$38,278.44
	Total Site:			\$135,000	\$0.00	\$38,278.44	\$38,278.44
	Mechanical and Electrical:						
	Smoke detection syst replacment	1460		\$50,000	\$0.00	\$18,578.00	\$16,720.20
	Domestic water heater replacement			\$50,000	\$0.00	\$18,578.00	\$16,720.20
	Total M&E:			\$50,000	\$0.00	\$18,578.00	\$16,720.20
	Building Exterior:						
	Luckpoint ext.walls & Replace Roof	1460		\$200,000	\$0.00	\$0.00	\$0.00
	Total B.E.:			\$200,000	\$0.00	\$0.00	\$0.00
	Dwelling Units:						
	Total rehab of 6 vacant units incl. HVAC/ELEC/Curb appeal imp.	1460		\$180,000	\$0.00	\$0.00	\$0.00
	Total DUs:			\$180,000	\$0.00	\$0.00	\$0.00
	Dwelling Equipment:						
	Ranges & Refrigerators	1465.1		\$5,000	\$0.00	\$0.00	\$0.00
	Total D.E.:			\$5,000	\$0.00	\$0.00	\$0.00
	Interior Common Areas:						
	None	1470		\$0	\$0.00	\$0.00	\$0.00
	Total ICAs:			\$0	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities:						
	None	1470		\$0	\$0.00	\$0.00	\$0.00
	Total SWFS:			\$0	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment:						
	None	1475		\$0	\$0.00	\$2,957.18	\$2,957.18
	Total NDE:			\$0	\$0.00	\$2,957.18	\$2,957.18
Total, Weller			Project Total:	\$570,000.00	\$0.00	\$59,813.62	\$57,955.82

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Status of Work				
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12500650109 Replacement Housing Factor Grant No:		2009					
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised	Obligated	Expended	
AMP 121 Spietker Terrace OH 6-9	Site: None	1450		\$0	\$0.00	\$1,775.00	\$1,597.50	
	Total Site:			\$0	\$0.00	\$1,775.00	\$1,597.50	
	Mechanical and Electrical:	1460		\$0	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$0	\$0.00	\$0.00	\$0.00	
	Building Exterior: Windows, roofs, entry doors & storm	1460		\$53,200	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$53,200	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Unit rehab, Kit. & baths	1460		\$150,000	\$0.00	\$0.00	\$0.00	
	Total DUs:			\$150,000	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: Ranges & refrigerators	1465.1		\$5,000	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$5,000	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Community finishes flooring/wall.	1470		\$5,000	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$5,000	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0	\$0.00	\$0.00	\$0.00	
	Total SWFs:			\$0	\$0.00	\$0.00	\$0.00	
	Non_dwelling Equipment: None	1475		\$0	\$0.00	\$0.00	\$0.00	
	Total NDE:			\$0	\$0.00	\$0.00	\$0.00	
Total, Spietker			Project Total:	\$213,200.00	\$0.00	\$1,775.00	\$1,597.50	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Total Actual Cost		Status of Work
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00650109 Replacement Housing Factor Grant No:		2009			
Development Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		
				Original	Revised	Obligated
						Expended
AMP 122	Site:					
Ravine Park	Walks and drives	1450		\$35,000	\$0.00	\$33,524.11
OH 6-3						\$32,993.23
	Total Site:			\$35,000	\$0.00	\$33,524.11
						\$32,993.23
	Mechanical and Electrical:	1460		\$0	\$0.00	\$2,380.00
	Total M&E:			\$0	\$0.00	\$2,380.00
	Building Exterior:	1460		\$0	\$0.00	\$0.00
	Total B.E.:			\$0	\$0.00	\$0.00
	Dwelling Units:	1460		\$25,000	\$0.00	\$0.00
	Interior finishes					\$0.00
	Total DUs:			\$25,000	\$0.00	\$0.00
	Dwelling Equipment:	1465.1		\$0	\$0.00	\$0.00
	Total D.E.:			\$0	\$0.00	\$0.00
	Interior Common Areas:	1470		\$0	\$0.00	\$0.00
	None					\$0.00
	Total ICAs:			\$0	\$0.00	\$0.00
	Site-Wide Facilities:	1470		\$0	\$0.00	\$0.00
	Total SWFS:			\$0	\$0.00	\$0.00
	Non_dwelling Equipment:	1475		\$0	\$0.00	\$2,447.18
	None					\$2,447.18
	Total NDE:			\$0	\$0.00	\$2,447.18
Total,	Ravine		Project Total:	\$60,000.00	\$0.00	\$38,351.29
						\$37,820.41

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PIA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Status of Work				
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No: OH12S00660109 Replacement Housing Factor Grant No:		2009					
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised	Obligated	Expended	
AMP 122	Site:							
Birmingham Terrace	Concrete/Landscape	1450		\$20,000	\$0.00	\$125,284.94	\$125,004.94	
OH 6-5	Total Site:			\$20,000	\$0.00	\$125,284.94	\$125,004.94	
	Mechanical and Electrical:							
	None	1460		\$0	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$0	\$0.00	\$0.00	\$0.00	
	Building Exterior:							
	None	1460		\$0	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$0	\$0.00	\$0.00	\$0.00	
	Dwelling Units:							
	Total rehab of or one vacant unit inc HVAC/Elec./Curb appeal impr.	1460		\$40,000	\$0.00	\$0.00	\$0.00	
	Total DUs:			\$40,000	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:							
	None	1465.1		\$0	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$0	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:							
	None	1470		\$0	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$0	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:							
	None	1470		\$0	\$0.00	\$0.00	\$0.00	
	Total SWFS:			\$0	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:							
	None	1475		\$0	\$0.00	\$0.00	\$0.00	
	Total NDE:			\$0	\$0.00	\$0.00	\$0.00	
Total, Birmingham			Project Total:	\$60,000.00	\$0.00	\$125,284.94	\$125,004.94	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Total Actual Cost		Status of Work
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00650109 Replacement Housing Factor Grant No:		2009			
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Obligated	Expended
				Original	Revised	
AMP 122	Site:					
Hansen Terrace OH 6-7	Driveway Improvements	1450		\$10,000	\$0.00	\$1,740.00
	Total Site:			\$10,000	\$0.00	\$1,740.00
	Mechanical and Electrical:					
	Total M&E:	1460		\$0.00	\$0.00	\$0.00
	Building Exterior:					
	Total B.E.:	1460		\$0.00	\$0.00	\$0.00
	Dwelling Units:					
	Total D.U.S:	1460		\$0.00	\$0.00	\$0.00
	Dwelling Equipment:					
	None	1465.1		\$0.00	\$0.00	\$0.00
	Total D.E.:			\$0.00	\$0.00	\$0.00
	Interior Common Areas:					
	Interior finishes	1470		\$13,000	\$0.00	\$0.00
	Total ICAs:			\$13,000	\$0.00	\$0.00
	Site-Wide Facilities:					
	None	1470		\$0.00	\$0.00	\$0.00
	Total SWFS:			\$0.00	\$0.00	\$0.00
	Nondwelling Equipment:					
	None	1475		\$0.00	\$0.00	\$0.00
	Total NDE:			\$0.00	\$0.00	\$0.00
Total, Hansen			Project Total:	\$23,000.00	\$0.00	\$1,740.00
						\$1,566.00

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PIA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Total Actual Cost		Status of Work	
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00650109 Replacement Housing Factor Grant No:		2009	Obligated	Expended		
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			
				Original	Revised		
AMP 122 Scattered Sites OH 6-22,37,45	Site: Concrete, paving, grading, landscap tree work, sheds	1450		\$20,000	\$0.00	\$9,000.00	61-145000-122-505-222-00000-20
	Total Site:		Total Site:	\$20,000	\$0.00	\$9,000.00	61-145000-122-505-222-00000-40
	Mechanical and Electrical:	1460			\$0.00	\$0.00	
	Total M&E:		Total M&E:	\$0	\$0.00	\$0.00	
	Building Exterior:	1460			\$0.00	\$0.00	
	Total B.E.:		Total B.E.:	\$0	\$0.00	\$0.00	
	Dwelling Units:	1460		\$100,000	\$0.00	\$0.00	61-146003-122-505-222-00000-20
	Total rehab. of 2 vacant units incl. HVAC/Elec/Curb appeal imp.		Total DUs:	\$100,000	\$0.00	\$0.00	61-146003-122-505-222-00000-40
	Dwelling Equipment:	1465.1		\$0	\$0.00	\$0.00	
	Total D.E.:		Total D.E.:	\$0	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0	\$0.00	\$0.00	
	Total I.C.A.s:		Total I.C.A.s:	\$0	\$0.00	\$0.00	
	Site-Wide Facilities:	1470		\$0	\$0.00	\$0.00	
	Total S.W.F.s:		Total S.W.F.s:	\$0	\$0.00	\$0.00	
	Nondwelling Equipment:	1475		\$0	\$0.00	\$0.00	
	Total N.D.E.:		Total N.D.E.:	\$0	\$0.00	\$0.00	
Total, Scattered			Project Total:	\$120,000.00	\$0.00	\$9,000.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Status of Work	
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00660109 Replacement Housing Factor Grant No:		2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Original Revised Obligated Expended	Total Actual Cost
AMP 123 Pulley Homes OH 6-10	Site: None	1450		\$0 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
	Total Site:		Total Site:	\$0 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
	Mechanical and Electrical:	1460		\$0 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
	Total M&E:		Total M&E:	\$0 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
	Building Exterior: Roofing replacement and painting	1460		\$40,000 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
	Total B.E.:		Total B.E.:	\$40,000 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
	Dwelling Units: None	1460		\$0 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
	Total DUS:		Total DUS:	\$0 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
	Dwelling Equipment: Appliance replacement	1465.1		\$8,100 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
	Total D.E.:		Total D.E.:	\$8,100 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
	Interior Common Areas: None	1470		\$0 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
	Total ICAS:		Total ICAS:	\$0 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
	Site-Wide Facilities: None	1470		\$0 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
	Total SWFS:		Total SWFS:	\$0 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
	Nondwelling Equipment: None	1475		\$0 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
	Total NDE:		Total NDE:	\$0 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
Total	Pulley		Project Total:	\$48,100.00 \$0.00 \$2,237.24 \$2,237.24	\$2,237.24 \$2,237.24

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PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Total Actual Cost		Status of Work		
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00650109 Replacement Housing Factor Grant No:		2009	Obligated	Expended			
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost				
				Original	Revised			
AMP 123 Vistula Manor OH 6-12	Site: Parking Lot	1450		\$30,000	\$0.00	\$123,212.90	\$122,890.90	
	Total Site:			\$30,000	\$0.00	\$123,212.90	\$122,890.90	
	Mechanical and Electrical: Replace pumps	1460		\$10,000	\$0.00	\$108,499.75	\$108,499.75	
	Total M&E:			\$10,000	\$0.00	\$108,499.75	\$108,499.75	
	Building Exterior: Window replacement	1460		\$200,000	\$0.00	\$47,611.22	\$47,611.22	
	Total B.E.:			\$200,000	\$0.00	\$47,611.22	\$47,611.22	
	Dwelling Units:	1460		\$0	\$0.00	\$0.00	\$0.00	
	Total DUs:			\$0	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$0	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Floor finishes	1470		\$25,000	\$0.00	\$2,461.01	\$2,461.01	
	Total I.C.A.s:			\$25,000	\$0.00	\$2,461.01	\$2,461.01	
	Site-Wide Facilities: None	1470		\$0	\$0.00	\$0.00	\$0.00	
	Total S.W.F.s:			\$0	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Emergency Generator	1475		\$24,000	\$0.00	\$2,837.25	\$2,837.25	
	Total N.D.E.:			\$24,000	\$0.00	\$2,837.25	\$2,837.25	
Total, Vistula			Project Total:	\$289,000.00	\$0.00	\$284,622.13	\$284,300.13	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PIA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Total Actual Cost		Status of Work
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00650109 Replacement Housing Factor Grant No:		2009			
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Obligated	Expended
AMP 123 Northern Heights OH 6-17/19	Site: Shed upgrades, Conc sidewalks	1450		\$110,000	\$0.00	\$95,633.29
	Total Site:			\$110,000	\$0.00	\$95,633.29
	Mechanical and Electrical:	1460		\$0	\$0.00	\$0.00
	Total M&E:			\$0	\$0.00	\$0.00
	Building Exterior:	1460		\$0	\$0.00	\$0.00
	Total B.E.:			\$0	\$0.00	\$0.00
	Dwelling Units: Total rehab. of 2 vacant units incl. HVAC/Elec./Curb appeal imp.	1460		\$80,000	\$0.00	\$128,853.00
	Total DUs:			\$80,000	\$0.00	\$128,853.00
	Dwelling Equipment: None	1465.1		\$0	\$0.00	\$0.00
	Total D.E.:			\$0	\$0.00	\$0.00
	Interior Common Areas: None	1470		\$0	\$0.00	\$0.00
	Total ICAs:			\$0	\$0.00	\$0.00
	Site-Wide Facilities: None	1470		\$0	\$0.00	\$0.00
	Total SWFS:			\$0	\$0.00	\$0.00
	Nondwelling Equipment: None	1475		\$0	\$0.00	\$0.00
	Total NDE:			\$0	\$0.00	\$0.00
Total, Northern			Project Total:	\$190,000.00	\$0.00	\$224,486.29

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PIA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Status of Work			
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00660109 Replacement Housing Factor Grant No.		2009				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost		
AMP 123 Scattered Sites OH 6-22-37,40	Site: Concrete paving, grading, landscap tree work, streets	1408					
	Mechanical and Electrical:						
	Total M&E:						
	Building Exterior:						
	Total B.E.:						
	Dwelling Units: Renovation of total & partial units inq finishes for floors & walls, door replace- ments, kitchen & bath updates	1460					
	Dwelling Equipment:						
	Total D.E.:						
	Interior Common Areas: None	1470					
	Total ICAs:						
	Site-Wide Facilities: None	1470					
	Total SWFS:						
	Nondwelling Equipment: None	1475					
	Total NDE:						
Total, Scattered			Project Total:	\$100,000.00	\$0.00	\$22,873.80	\$22,873.80

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Total Actual Cost		Status of Work
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00660109 Replacement Housing Factor Grant No:		2009	Obligated	Expended	
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		
				Original	Revised	
AMP 131 Port Lawrence OH 6-5	Site: Tree trimming	1450		\$5,000	\$0.00	\$36,419.77
	Total Site:			\$5,000	\$0.00	\$36,419.77
	Mechanical and Electrical: None	1460		\$0	\$0.00	\$0.00
	Total M&E:			\$0	\$0.00	\$0.00
	Building Exterior: Tuck pointing	1460		\$50,000	\$0.00	\$0.00
	Total B.E.:			\$50,000	\$0.00	\$0.00
	Dwelling Units: Total rehab. of 2 vacant units incl. HVAC/Elec./Curb appeal imp. Total DUS:	1460		\$80,000	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1		\$0	\$0.00	\$0.00
	Total D.E.:			\$0	\$0.00	\$0.00
	Interior Common Areas: None	1470		\$0	\$0.00	\$0.00
	Total ICAs:			\$0	\$0.00	\$0.00
	Site-Wide Facilities: None	1470		\$0	\$0.00	\$0.00
	Total SWFS:			\$0	\$0.00	\$0.00
	Nondwelling Equipment: None	1475		\$0	\$0.00	\$9,150.91
	Total NDE:			\$0	\$0.00	\$9,150.91
Total, Port			Project Total:	\$135,000.00	\$0.00	\$45,570.68

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Status of Work					
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00660109 Replacement Housing Factor Grant No:		2009						
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Original	Revised	Obligated	Expended	Status of Work
AMP 131 McClinton OH 6-11	Site: Walks and site improvements	1450		\$10,000	\$0.00	\$477.00	\$477.00		
	Total Site:		Total Site:	\$10,000	\$0.00	\$477.00	\$477.00		
	Mechanical and Electrical: Boiler replacement	1460		\$25,000	\$0.00	\$17,015.30	\$17,015.30		
	Total M&E:		Total M&E:	\$25,000	\$0.00	\$17,015.30	\$17,015.30		
	Building Exterior:	1460			\$0.00	\$0.00	\$0.00		
	Total B.E.:		Total B.E.:	\$0	\$0.00	\$0.00	\$0.00		
	Dwelling Units:	1460			\$0.00	\$0.00	\$0.00		
	Total DUs:		Total DUs:	\$0	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: Appliances	1465.1		\$2,500	\$0.00	\$0.00	\$0.00		
	Total D.E.:		Total D.E.:	\$2,500	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470		\$0	\$0.00	\$0.00	\$0.00		
	Total ICAs:		Total ICAs:	\$0	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: None	1470		\$0	\$0.00	\$0.00	\$0.00		
	Total SWFs:		Total SWFs:	\$0	\$0.00	\$0.00	\$0.00		
	Nondwelling Equipment: None	1475		\$0	\$0.00	\$0.00	\$0.00		
	Total NDE:		Total NDE:	\$0	\$0.00	\$0.00	\$0.00		
Total,	McClinton		Project Total:	\$37,500.00	\$0.00	\$17,492.30	\$17,492.30		

Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Total Actual Cost		Status of Work		
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00660109 Replacement Housing Factor Grant No:		2009					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Original	Revised	Obligated	Expended
AMP 131	Site:							
Scattered Sites	Concrete, paving, grading, landscap tree work, sheds	1450	Total Site:	\$20,000	\$0.00	\$0.00	\$0.00	\$0.00
OH 6-22,31, 40,45	Total Site:			\$20,000	\$0.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical:	1460	Total M&E:	\$0	\$0.00	\$0.00	\$0.00	\$0.00
	Total M&E:			\$0	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior:	1460	Total B.E.:	\$0	\$0.00	\$0.00	\$0.00	\$0.00
	Total B.E.:			\$0	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units:	1460	Total DUs:	\$400,000	\$0.00	\$0.00	\$2,477.20	\$2,477.20
	Total rehab. of 11 vacant units incl. HVAC/Elec/Curb appeal imp.			\$400,000	\$0.00	\$0.00	\$2,477.20	\$2,477.20
	Dwelling Equipment:	1465.1	Total D.E.:	\$0	\$0.00	\$0.00	\$0.00	\$0.00
	Total D.E.:			\$0	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas:	1470	Total ICAS:	\$0	\$0.00	\$0.00	\$0.00	\$0.00
	None			\$0	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities:	1470	Total SWFS:	\$30,000	\$0.00	\$0.00	\$0.00	\$0.00
	Roofing at 201 Belmont			\$30,000	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment:	1475	Total NDE:	\$0	\$0.00	\$0.00	\$0.00	\$0.00
	None			\$0	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Scattered		Project Total:	\$450,000.00	\$0.00	\$0.00	\$2,477.20	\$2,477.20

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PIA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Status of Work		
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00650109 Replacement Housing Factor Grant No:		2009			
Development	General Description of Major Work	Quantity	Total Estimated Cost	Total Actual Cost		
Name/HA-Wide Activities	Categories	Development Account Number	Original	Revised	Obligated	Expended
AMP 132 OH6-2/8 Brand Whitlock OH6-2/8	Site:					
	Total Site:	1450	\$0	\$0.00	\$15,844.45	\$15,639.45
	Mechanical and Electrical:					
	Domestic water heater replacement	1460	\$50,000	\$0.00	\$41,670.62	\$41,670.62
	Smoke detector replacement					
	Boiler & distribution system replacement		\$50,000	\$0.00	\$41,670.62	\$41,670.62
	Building Exterior:					
	Masonry sealing	1460	\$0	\$0.00	\$0.00	\$0.00
	Total B.E.:		\$0	\$0.00	\$0.00	\$0.00
	Dwelling Units:					
	Rehab of 5 units	1460	\$70,000	\$0.00	\$23,566.12	\$23,566.12
	Total DUs:		\$70,000	\$0.00	\$23,566.12	\$23,566.12
	Dwelling Equipment:					
	Appliances	1465.1	\$30,000	\$0.00	\$0.00	\$0.00
	Total D.E.:		\$30,000	\$0.00	\$0.00	\$0.00
	Interior Common Areas:					
	None	1470	\$0	\$0.00	\$0.00	\$0.00
	Total ICAs:		\$0	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities:					
	None	1470	\$0	\$0.00	\$0.00	\$0.00
	Total SWFS:		\$0	\$0.00	\$0.00	\$0.00
	Non dwelling Equipment:					
	None	1475	\$0	\$0.00	\$0.00	\$0.00
	Total NDE:		\$0	\$0.00	\$0.00	\$0.00
Total, OH6-2/8 Brand		Project Total:	\$150,000.00	\$0.00	\$81,081.19	\$80,876.19

**Annual Statement of Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRH)
Part II: Supporting Pages**

PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Total Estimated Cost		Total Actual Cost		Status of Work
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00650109 Replacement Housing Factor Grant No:		2009					
Development Number Name/FA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised	Obligated	Expended	
AMP 132 Albertus Brown OH 6-4	Site: Walks, drives	1450		\$10,000	\$0.00	\$11,569.34	\$11,369.34	
	Total Site:			\$10,000	\$0.00	\$11,569.34	\$11,369.34	
	Mechanical and Electrical: Boiler replacement	1460		\$30,000	\$9,826.10	\$9,826.10	\$0.00	
	Total M&E:			\$30,000	\$9,826.10	\$9,826.10	\$0.00	Revised Funds moved to 1430
	Building Exterior:	1460		\$0	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$0	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Total rehab. Of 5 vacant units incl. HVAC/Elec/Curb appeal imp.	1460		\$150,000	\$0.00	\$0.00	\$0.00	
	Total DUs:			\$150,000	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1		\$0	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$0	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$0	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0	\$0.00	\$0.00	\$0.00	
	Total SWFs:			\$0	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475		\$0	\$0.00	\$0.00	\$0.00	
	Total NDE:			\$0	\$0.00	\$0.00	\$0.00	
Total,	Albertus		Project Total:	\$190,000.00	\$9,826.10	\$21,395.44	\$11,369.34	

**Annual Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF/CFPHF)
 Part II: Supporting Pages**

PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:				
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00650109 Replacement Housing Factor Grant No.		2009				
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
AMP 133 Pargwood Apts. OH 6-20	Security Enhancements Site:	1408		\$28,000.00			
	Total Site:	1450		\$0	\$0.00	\$19,131.47	\$18,597.77
	Mechanical and Electrical: Fixtures	1460		\$7,500	\$0.00	\$113,641.20	\$113,641.20
	Total M&E:			\$7,500	\$0.00	\$113,641.20	\$113,641.20
	Building Exterior:	1460			\$0.00	\$0.00	\$0.00
	Total B.E.:			\$0	\$0.00	\$0.00	\$0.00
	Dwelling Units: None	1460		\$0	\$0.00	\$5,597.44	\$5,597.44
	Total DUs:			\$0	\$0.00	\$5,597.44	\$5,597.44
	Dwelling Equipment: None	1465.1		\$0	\$0.00	\$920.00	\$920.00
	Total D.E.:			\$0	\$0.00	\$920.00	\$920.00
	Interior Common Areas: Interior Finishes	1470		\$35,000	\$0.00	\$0.00	\$0.00
	Total ICAs:			\$35,000	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: Maintenance shop	1470		\$0	\$0.00	\$0.00	\$0.00
	Total SWFs:			\$0	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: Emergency Generators	1475		\$24,000	\$0.00	\$8,152.96	\$8,152.96
	Total NDE:			\$24,000	\$0.00	\$8,152.96	\$8,152.96
Total, Pargwood			Project Total:	\$68,500.00	\$0.00	\$147,443.07	\$146,909.37

**Annual Statement of Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CF/CFRHP)
 Part II: Supporting Pages**

PIA Name:	Grant Type and Number	CFRG	Federal FY of Grant:					
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00650109 Replacement Housing Factor Grant No.		2009	Total Actual Cost				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Revised	Obligated	Expended	Status of Work
AMP 133 TenEyck Towers OH 6-30	Site: Tree trimming	1450		\$750	\$0.00	\$56,311.56	\$169,191.58	
	Total Site:			\$750	\$0.00	\$56,311.56	\$169,191.58	
	Mechanical and Electrical:	1460		\$0	\$0.00	\$348,143.08	\$348,143.08	
	Total M&E:			\$0	\$0.00	\$348,143.08	\$348,143.08	
	Building Exterior:	1460		\$0	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$0	\$0.00	\$0.00	\$0.00	
	Dwelling Units: ADA compliance	1460		\$20,000	\$0.00	\$6,828.90	\$6,828.49	
	Total DUS:			\$20,000	\$0.00	\$6,828.90	\$6,828.49	
	Dwelling Equipment: None	1465.1		\$0	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$0	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470		\$0	\$0.00	\$0.00	\$0.00	
	Total ICAs:			\$0	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470		\$0	\$0.00	\$0.00	\$0.00	
	Total SWFs:			\$0	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: Emergency Generator	1475		\$24,000	\$0.00	\$0.00	\$0.00	
	Total NDE:			\$24,000	\$0.00	\$0.00	\$0.00	
Total, TenEyck			Project Total:	\$44,750.00	\$0.00	\$411,283.54	\$524,163.15	

Annual Statement of Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRH)
 Part II: Supporting Pages

PIA Name:	Grant Type and Number	CFRG	Federal FY of Grant:	Total Actual Cost		Status of Work		
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Original	Revised	Obligated	Expended
AMP 133 Scattered Sites OH 6-37,40,45	Site: Concrete, paving, grading, landscap tree work, sheds Total Site:	1450		\$20,000	\$0.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical:	1460		\$0	\$0.00	\$0.00	\$0.00	\$0.00
	Total M&E:			\$0	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior:	1460		\$0	\$0.00	\$0.00	\$0.00	\$0.00
	Total B.E.:			\$0	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units:	1460		\$200,000	\$0.00	\$0.00	\$927.50	\$927.50
	Total rehab of 6 vacant units units in HVAC/Elec/Curr appeal imp.			\$200,000	\$0.00	\$0.00	\$927.50	\$927.50
	Dwelling Equipment:	1465.1		\$0	\$0.00	\$0.00	\$0.00	\$0.00
	Total D.E.:			\$0	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas:	1470		\$0	\$0.00	\$0.00	\$0.00	\$0.00
	Total ICAs:			\$0	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities:	1470		\$0	\$0.00	\$0.00	\$0.00	\$0.00
	Total SWFs:			\$0	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment:	1475		\$0	\$0.00	\$0.00	\$0.00	\$0.00
	Total NDE:			\$0	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Scattered		Project Total:	\$220,000.00	\$0.00	\$0.00	\$927.50	\$927.50

**Annual Statement of Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPHF)
 Part II: Supporting Pages**

PHA Name:	Grant Type and Number	CFRG	Federal FY of Grant:					
Lucas Metropolitan Housing Authority	Capital Fund Program Grant No. OH12S00650109		2009					
	Replacement Housing Factor Grant No:							
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised	Obligated	Expended	
HA Wide Fixtures Equipment	Site:	1450		\$0.00	\$0.00	\$27,184.00	\$27,184.00	
			Total Site:	\$0.00	\$0.00	\$27,184.00	\$27,184.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$940.00	\$940.00	
			Total M&E:	\$0.00	\$0.00	\$940.00	\$940.00	
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
			Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
			Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470		\$0.00	\$0.00	\$0.00	\$0.00	
			Total I.C.A.s:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site Wide Facilities:	1470		\$20,000.00	\$0.00	\$0.00	\$0.00	POSTPONED
			Total SWFs:	\$20,000.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475		\$0.00	\$0.00	\$12,597.17	\$12,597.17	
			Total NDE:	\$0.00	\$0.00	\$12,597.17	\$12,597.17	
Total, Fixtures			Project Total:	\$20,000.00	\$0.00	\$40,721.17	\$40,721.17	

ATTACHMENT
oh006e03

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: **Lucas Metropolitan Housing Authority** Grant Type and Number: **CFP OH12P00650108** Federal FY of Grant: **2008**
 Capital Fund Program Grant No. Replacement Housing Factor Grant No.

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period as of 12/31/2010 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost		
		Original	Revised	Obligated	Expended	Remaining	
1	Total Non-CFP Funds						
2	1406 Operations	\$750,000.00	\$0.00	\$750,000.00	\$750,000.00	\$0	
3	1408 Management Improvements	\$148,206.89	\$0.00	\$148,206.89	\$148,206.89	\$0	
4	1410 Administration	\$508,022.00	\$0.00	\$508,022.00	\$508,022.00	\$0	
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
7	1430 Fees and Costs	\$177,674.61	\$0.00	\$177,674.61	\$177,674.61	\$0	
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
9	1450 Site Improvement	\$702,900.00	\$0.00	\$702,900.00	\$604,582.70	\$98,317	
10	1460 Dwelling Structures	\$1,677,487.95	\$0.00	\$1,677,487.95	\$1,644,346.39	\$33,142	
11	1465.1 Dwelling Equipment-Nonexpendable	\$207,417.97	\$0.00	\$207,417.97	\$207,417.97	\$0	
12	1470 Nondwelling Structures	\$132,772.08	\$0.00	\$132,772.08	\$132,772.08	\$0	
13	1475 Nondwelling Equipment	\$60,502.61	\$0.00	\$60,502.61	\$60,502.61	\$0	
14	1485 Demolition	\$1,995.00	\$0.00	\$1,995.00	\$1,995.00	\$0	
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
17	1495.1 Relocation Cost	\$435,243.68	\$0.00	\$435,243.68	\$162,914.53	\$272,329	
18	1499 Development Activities	\$278,003.21	\$0.00	\$278,003.21	\$278,003.21	\$0	
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
21	Amount of Annual Grant: (sum of lines 2-20)	\$5,080,226.00	\$0.00	\$5,080,226.00	\$4,676,437.99	\$403,788	
22	Amount of line 21 Related to LBP Activities	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
23	Amount of line 21 Related to Section 504 Compliance	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
24	Amount of line 21 Related to Security -- Soft Costs	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
25	Amount of line 21 Related to Security -- Hard Costs	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
26	Amount of line 21 Related to Energy Conservation Measures	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date: X Signature of Public Housing Director or Office of Native American Programs Administrator & Date: _____

1. To be completed for the Performance & Evaluation Report or a Revised A Page 1 of 1 facsimile form HUD-52837 (10/96)
 2. To be completed for the Performance & Evaluation Report Page 1 ref Handbook 7485.3

1/15/2011

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Lucas Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No.:	Federal FY of Grant: 2008
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period as of 12/31/2010		
<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost		
		Original	Revised	Obligated	Expended	Remaining	
1	Total Non-CFP Funds						
2	1406 Operations	\$750,000.00	\$0.00	\$750,000.00	\$750,000.00	\$0	
3	1408 Management Improvements	\$148,206.89	\$0.00	\$148,206.89	\$148,206.89	\$0	
4	1410 Administration	\$508,022.00	\$0.00	\$508,022.00	\$508,022.00	\$0	
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
7	1430 Fees and Costs	\$177,674.61	\$0.00	\$177,674.61	\$177,674.61	\$0	
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
9	1450 Site Improvement	\$702,900.00	\$0.00	\$702,900.00	\$604,582.70	\$98,317	
10	1460 Dwelling Structures	\$1,677,487.95	\$0.00	\$1,677,487.95	\$1,644,346.39	\$33,142	
11	1465.1 Dwelling Equipment-Nonexpendable	\$207,417.97	\$0.00	\$207,417.97	\$207,417.97	\$0	
12	1470 Nondwelling Structures	\$132,772.08	\$0.00	\$132,772.08	\$132,772.08	\$0	
13	1475 Nondwelling Equipment	\$60,502.61	\$0.00	\$60,502.61	\$60,502.61	\$0	
14	1485 Demolition	\$1,995.00	\$0.00	\$1,995.00	\$1,995.00	\$0	
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
17	1495.1 Relocation Cost	\$435,243.68	\$0.00	\$435,243.68	\$162,914.53	\$272,329	
18	1499 Development Activities	\$278,003.21	\$0.00	\$278,003.21	\$278,003.21	\$0	
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	\$0	
21	Amount of Annual Grant: (sum of lines 2-20)	\$5,080,226.00	\$0.00	\$5,080,226.00	\$4,676,437.99	\$403,788	
22	Amount of line 21 Related to LBP Activities	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
23	Amount of line 21 Related to Section 504 Compliance	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
24	Amount of line 21 Related to Security -- Soft Costs	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
25	Amount of line 21 Related to Security -- Hard Costs	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
26	Amount of line 21 Related to Energy Conservation Measures	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date: _____ Signature of Public Housing Director or Office of Native American Programs Administrator & Date: _____

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		CFP		Federal FY of Grant:		Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650108		Replacement Housing Factor Grant No.		2008		
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Original	Revised	Funds Obligated	Funds Expended	
Operations		1406		\$750,000.00	\$0.00	\$750,000.00	\$750,000.00	
HA-Wide Mgmt. Improvmts	IS software Security	1408	Total 1406	\$750,000.00	\$0.00	\$750,000.00	\$750,000.00	
				\$100,000.00	\$0.00	\$133,179.14	\$133,179.14	
				\$75,000.00		\$41,820.86	\$15,027.75	
			Total 1408	\$175,000.00	\$0.00	\$175,000.00	\$148,206.89	
HA-Wide Admin	Modernization Staff Salaries	1410		\$510,000.00	\$508,022.00	\$508,022.00	\$508,022.00	Revised
HA-Wide Fees and Costs	A & E Services	1430		\$175,000.00	\$177,674.61	\$177,674.61	\$177,674.61	Revised
HA-Wide								
"								
"	Appliances	1465		\$150,000.00	\$207,417.97	\$207,417.97	\$207,417.97	Revised
"	IS hardware	1475		\$25,000.00		\$10,585.00	\$10,585.00	
"	Demolition(BrandWhitlock) Development (KincoraPH units) Relocation (Flory)	1485 1499 1495.1		\$408,526.00	\$1,995.00	\$1,995.00	\$1,995.00	Project moved to 501-10
"				\$350,000.00	\$278,003.21	\$278,003.21	\$278,003.21	Revised
"				\$18,500.00	\$435,243.68	\$435,243.68	\$162,948.93	Revised

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		CFP		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650108		Replacement Housing Factor Grant No:		2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised	Obligated	Expended		
AMP 111 Oak Terrace OH 6-14	Site:	1450	Total Site:	\$0.00	\$0.00	\$20,437.69	\$3,126.00		
	Mechanical and Electrical: Furnace & water heater replacement	1460	Total M&E:	\$16,000.00	\$0.00	\$0.00	\$0.00		
	Building Exterior: Tuckpointing, trim finish & masonry sealing	1460	Total B.E.:	\$6,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$16,884.51	\$16,884.51		
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas:	1470	Total ICAs:	\$0.00	\$0.00	\$1,650.00	\$1,650.00		
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
	Total, Oak		Project Total:	\$22,000.00	\$0.00	\$38,972.20	\$21,660.51		

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		CFP		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650108		Replacement Housing Factor Grant No:		2008			
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised	Obligated	Expended		
AMP 111 Dorrell Manor OH 6-32	Site: Fence Replacement	1450	Total Site:	\$32,000.00	\$0.00	\$559.23	\$559.23		
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$20,731.38	\$20,731.38		
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$11,685.07	\$11,685.07		
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas:	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$765.96	\$765.96		
	Total, Dorrell		Project Total:	\$32,000.00	\$0.00	\$33,741.64	\$33,741.64		

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number CFP Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008		Status of Work		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost	
				Original	Revised		Obligated	Expended
AMP 111 Oak Grove Estates OH 6-36	Site:	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Exterior upgrades II and Removal of attached sheds and balconies	1460	Total B.E.:	\$85,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$621.47	\$621.47	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470	Total I.C.A.s:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total S.W.F.s:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total N.D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Oak		Project Total:	\$85,000.00	\$0.00	\$621.47	\$621.47	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number CFP Capital Fund Program Grant No. OH12P00850108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			
				Original	Revised	Obligated	Expended
AMP 111 Jade Estates OH 6-41	Site:	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior: Painting, power washing	1460	Total B.E.:	\$5,000.00	\$0.00	\$1,044.63	\$1,044.63
	Dwelling Units: Floor finishes	1460	Total DUs:	\$4,500.00	\$0.00	\$4,917.74	\$4,917.74
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total I.C.As:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
Total, Jade			Project Total:	\$9,500.00	\$0.00	\$5,962.37	\$5,962.37

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		CFP		Federal FY of Grant:		Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00660108		Replacement Housing Factor Grant No:		2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
AMP 111 Devonshire Olander OH 6-42	Site:	1450	Total Site:	\$0.00	\$0.00	\$7,780.00	\$7,780.00	
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$475.00	\$835.00	
	Building Exterior: Painting, power washing, roots	1460	Total B.E.:	\$8,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Floor finishes	1460	Total DUs:	\$5,000.00	\$0.00	\$11,362.75	\$11,362.75	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total I.C.As:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total SW.Fs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total N.D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Devonshire		Project Total:	\$13,500.00	\$0.00	\$19,617.75	\$19,977.75	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		CFP Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:		2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
AMP 111 Marsrow Estates OH 6-43	Site: Re-paving asphalt drives & landscap	1450	Total Site:	\$12,000.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: None	1460	Total M&E:	\$12,000.00	\$0.00	\$0.00	\$0.00
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Marsrow		Project Total:	\$12,000.00	\$0.00	\$0.00	\$0.00

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		CFP Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:		2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
AMP 111 Willow Bend Estates OH 6-44	Site: Concrete, paving, grading, landscaping tree work.	1450	Total Site:	\$8,000.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: Furnaces, water heaters, electrical u fixtures & devices included.		Total M&E:	\$25,000.00	\$0.00	\$26,280.95	\$26,280.95
	Building Exterior: Siding, roofs, tuckpointing, sheds, d & window installations	1460	Total B.E.:	\$45,000.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: Renovation of total & partial units ind finishes for floors & walls, door replace- ments, kitchen & bath updates		Total DUs:	\$50,000.00	\$0.00	\$328.09	\$328.09
Dwelling Equipment:	1465.1		\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470		\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475		\$0.00	\$0.00	\$0.00	\$0.00	
Total, Willow			Project Total:	\$128,000.00	\$0.00	\$26,609.04	\$26,609.04

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		CFP		Federal FY of Grant:		Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650108		Replacement Housing Factor Grant No.:		2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
AMP 111 Scattered Sites OH 6-22,37,40	Site: Concrete, paving, grading, landscaping tree work. Total Site:	1450	Total Site:	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: Furnaces, water heaters, electrical u fixtures & devices included. Total M&E:	1460	Total M&E:	\$25,000.00	\$0.00	\$1,975.00	\$1,975.00	\$1,975.00
	Building Exterior: Siding, roofs, tuckpointing, sheds, d & window installations Total B.E.:	1460	Total B.E.:	\$45,000.00	\$0.00	\$195.00	\$195.00	\$195.00
	Dwelling Units: Renovation of total & partial units ind finishes for floors & walls, door replace- ments, kitchen & bath updates	1460	Total DUs:	\$45,000.00	\$0.00	\$2,822.78	\$2,822.78	\$2,822.78
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Scattered		Project Total:	\$122,000.00	\$0.00	\$4,992.78	\$4,992.78	\$4,992.78

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		CFP		Federal FY of Grant:		Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650108		Replacement Housing Factor Grant No.:		2008		
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
AMP 112 Glendale Terrace OH 6-13	Site: Unit fencing replacement	1450	Total Site:	\$30,000.00	\$0.00	\$28,883.60	\$3,883.60	
	Mechanical and Electrical: None	1460	Total M&E:	\$30,000.00	\$0.00	\$28,883.60	\$3,883.60	
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$64,122.91	\$38,641.50	
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$10,700.00	\$10,700.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$10,700.00	\$10,700.00	
	Interior Common Areas: Interior finishes and carpet	1470	Total ICAs:	\$5,000.00	\$0.00	\$72,600.70	\$72,600.70	
	Site-Wide Facilities: Office upgrade	1470	Total SWFs:	\$5,000.00	\$0.00	\$72,600.70	\$72,600.70	
	Nondwelling Equipment: None	1475	Total NDE:	\$6,000.00	\$0.00	\$0.00	\$0.00	
			Project Total:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Total, Glendale			\$41,000.00	\$0.00	\$176,307.21	\$125,825.80	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number CFP Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			
				Original	Revised	Obligated	Expended
AMP 112 Flory Gardens OH 6-21	Site: Lighting	1450	Total Site:	\$3,500.00	\$0.00	\$71,631.49	\$71,631.49
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$185.63	\$185.63
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$273,863.68	\$273,863.68
	Dwelling Equipment:	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: Hallway painting	1470	Total ICAs:	\$6,000.00	\$1,620.00	\$1,620.00	\$1,620.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$313.83	\$313.83
	Total, Flory		Project Total:	\$9,500.00	\$1,620.00	\$347,614.63	\$347,614.63

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		CFP		Federal FY of Grant:		Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650108		Replacement Housing Factor Grant No:		2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
AMP 112 Elmdale Mercer Court OH 6-23	Site: None	1450	Total Site:	\$0.00	\$0.00	\$59,456.00	\$9,453.00	
	Mechanical and Electrical: Smoke detectors	1460	Total M&E:	\$4,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460	Total B.E.:	\$4,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470	Total I.C.As:	\$2,000.00	\$0.00	\$39,499.00	\$39,499.00	
	Site-Wide Facilities: Community Building roof replacement	1470	Total SWFs:	\$15,000.00	\$0.00	\$2,390.00	\$2,390.00	
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Elmdale			Project Total:	\$21,000.00	\$0.00	\$101,345.00	\$51,342.00	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number CFP Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			
				Original	Revised	Obligated	Expended
AMP 112 Scattered Sites OH 6-22,37,45	Site: Concrete, paving, grading, landscaping tree work.	1450	Total Site:	\$500.00	\$0.00	\$215.00	\$215.00
	Total Site:			\$500.00	\$0.00	\$215.00	\$215.00
	Mechanical and Electrical: Furnaces, water heaters, electrical u fixtures & devices included.	1460	Total M&E:	\$15,000.00	\$0.00	\$0.00	\$0.00
	Total M&E:			\$15,000.00	\$0.00	\$0.00	\$0.00
	Building Exterior: Siding, roofs, tuckpointing, sheds, de & window installations	1460	Total B.E.:	\$25,000.00	\$0.00	\$1,950.00	\$1,950.00
	Total B.E.:			\$25,000.00	\$0.00	\$1,950.00	\$1,950.00
	Dwelling Units: Renovation of total & partial units ind finishes for floors & walls, door replace- ments, kitchen & bath updates	1460	Total DUs:	\$37,500.00	\$0.00	\$1,933.28	\$1,933.28
	Total DUs:			\$37,500.00	\$0.00	\$1,933.28	\$1,933.28
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Total D.E.:			\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00
Total, Scattered			Project Total:	\$78,000.00	\$0.00	\$4,098.28	\$4,098.28

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		CFP Capital Fund Program Grant No. OH12P00660108 Replacement Housing Factor Grant No:		2008			
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
AMP 113 Richmar Manor OH 6-15	Site: security lighting	1450	Total Site:	\$700.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: None	1460	Total M&E:	\$700.00	\$0.00	\$0.00	\$0.00
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: Unit Kitchen and bath re-hab	1460	Total DUs:	\$125,000.00	\$0.00	\$4,635.15	\$4,635.15
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Richmar		Project Total:	\$125,700.00	\$0.00	\$4,635.15	\$4,635.15

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number CFP Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			
				Original	Revised	Obligated	Expended
AMP 113 John Holland Estates OH 6-31	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: GFI upgrades	1460	Total M&E:	\$5,000.00	\$0.00	\$0.00	\$0.00
	Building Exterior: Roofs	1460	Total B.E.:	\$35,000.00	\$0.00	\$0.00	\$0.00
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, John		Project Total:	\$40,000.00	\$0.00	\$0.00	\$0.00

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		CFP Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:		2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
AMP 113 Ashley Arms OH 6-38	Site:	1450	Total Site:	\$0.00	\$0.00	\$60,860.00	\$860.00
	Mechanical and Electrical: Water heater replacement	1460	Total M&E:	\$6,000.00	\$0.00	\$21,962.00	\$21,962.00
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$56,414.19	\$56,414.19
	Dwelling Equipment:	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas:	1470	Total ICAs:	\$0.00	\$0.00	\$820.00	\$820.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
Total, Ashley			Project Total:	\$6,000.00	\$0.00	\$140,056.19	\$80,056.19

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		CFP Capital Fund Program Grant No OH12P00650108 Replacement Housing Factor Grant No:		2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
AMP 113 Urban Renewal Scattered OH 6-22,28, 37,40,45 49	Site: Concrete, paving, grading, landscaping tree work.	1450	Total Site:	\$5,500.00	\$0.00	\$10,115.75	\$10,115.75
	Total Site:			\$5,500.00	\$0.00	\$10,115.75	\$10,115.75
	Mechanical and Electrical: Furnaces, water heaters, electrical u fixtures & devices included.	1460	Total M&E:	\$35,000.00	\$0.00	\$18,537.30	\$18,537.30
	Total M&E:			\$35,000.00	\$0.00	\$18,537.30	\$18,537.30
	Building Exterior: Siding, roofs, tuckpointing, sheds, d & window installations	1460	Total B.E.:	\$4,500.00	\$0.00	\$3,661.20	\$3,661.20
	Total B.E.:			\$4,500.00	\$0.00	\$3,661.20	\$3,661.20
	Dwelling Units: Renovation of total & partial units ind finishes for floors & walls, door replace- ments, kitchen & bath updates	1460	Total DUs:	\$35,000.00	\$0.00	\$26,177.91	\$26,177.91
	Total DUs:			\$35,000.00	\$0.00	\$26,177.91	\$26,177.91
	Dwelling Equipment: Appliance replacement	1465.1	Total D.E.:	\$1,200.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total I.C.As:	\$0.00	\$0.00	\$0.00	\$0.00
Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Urban	Project Total:		\$81,200.00	\$0.00	\$58,492.16	\$58,492.16	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		CFP		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650108		Replacement Housing Factor Grant No.:		2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised	Obligated	Expended		
AMP 121 Weiler Homes OH 6-1	Site: Fencing, walks, parking, lighting	1450	Total Site:	\$350,000.00	\$0.00	\$60,900.00	\$163,499.62		
				\$350,000.00	\$0.00	\$60,900.00	\$163,499.62		
	Mechanical and Electrical: Smoke detectors	1460	Total M&E:	\$20,000.00	\$0.00	\$504,168.22	\$504,168.22		
				\$20,000.00	\$0.00	\$504,168.22	\$504,168.22		
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: Interior finishes	1460	Total DUs:	\$5,000.00	\$0.00	\$3,230.00	\$3,230.00		
				\$5,000.00	\$0.00	\$3,230.00	\$3,230.00		
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: Maint. Building roof replacement	1470	Total SWFs:	\$35,000.00	\$0.00	\$62,044.50	\$62,044.50		
				\$35,000.00	\$0.00	\$62,044.50	\$62,044.50		
Total, Weiler		1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
Project Total:				\$410,000.00	\$0.00	\$630,342.72	\$732,942.34		

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number CFP Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No.:		Federal FY of Grant: 2008		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			
				Original	Revised	Obligated	Expended
AMP 121 Spieker Terrace OH 6-9	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: Furnaces & water heaters	1460	Total M&E:	\$2,500.00	\$0.00	\$1,112.00	\$1,112.00
				\$2,500.00	\$0.00	\$1,112.00	\$1,112.00
	Building Exterior:	1460		\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units:	1460		\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: Ranges & refrigerators	1465.1	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas:	1470	Total D.E.:	\$5,000.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Spieker		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
			Project Total:	\$7,500.00	\$0.00	\$1,112.00	\$1,112.00

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		CFP		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650108		Replacement Housing Factor Grant No:		2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised	Obligated	Expended		
AMP 122 Ravine Park OH 6-3	Site: Walks and drives	1450	Total Site:	\$7,500.00	\$0.00	\$15,650.00	\$15,650.00		
				\$7,500.00	\$0.00	\$15,650.00	\$15,650.00		
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$1,125.00	\$1,125.00		
				\$0.00	\$0.00	\$1,125.00	\$1,125.00		
	Building Exterior: Interior finishes	1460	Total B.E.:	\$5,000.00	\$0.00	\$0.00	\$0.00		
				\$5,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$18,745.00	\$18,745.00		
				\$0.00	\$0.00	\$18,745.00	\$18,745.00		
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: Community building and Gym roof replacement	1470	Total SWFs:	\$81,689.22	\$9,458.00	\$9,458.00	\$9,458.00	Revised Moved to 1465 and 1475	
				\$81,689.22	\$9,458.00	\$9,458.00	\$9,458.00		
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ravine			Project Total:	\$94,189.22	\$9,458.00	\$44,978.00	\$44,978.00		

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number CFP Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			
				Original	Revised	Obligated	Expended
AMP 122 Birmingham Terrace OH 6-6	Site:	1450	Total Site:	\$0.00	\$0.00	\$2,481.00	\$2,481.00
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$775.00	\$775.00
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$24,997.00	\$24,997.00
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICA's:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: Management office exterior finishes	1470	Total SWF's:	\$3,000.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment:	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Birmingham		Project Total:	\$3,000.00	\$0.00	\$28,253.00	\$28,253.00

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		CFP		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650108		Replacement Housing Factor Grant No:		2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised	Obligated	Expended		
AMP 122 Hansen Terrace OH 6-7	Site:	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$18,564.25	\$18,564.25	\$18,564.25	
	Building Exterior: Tuckpointing & masonry sealing	1460	Total B.E.:	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Attic insulation	1460	Total DUs:	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470	Total ICAs:	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Hansen		Project Total:	\$52,000.00	\$0.00	\$18,564.25	\$18,564.25	\$18,564.25	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008		Status of Work		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
AMP 122 Scattered Sites OH 6-22,37,45	Site: Concrete, paving, grading, landscap tree work.	1450	Total Site:	\$8,000.00	\$0.00	\$0.00	\$0.00
	Total Site:			\$8,000.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: Furnaces, water heaters, electrical u fixtures & devices included.	1460	Total M&E:	\$15,000.00	\$0.00	\$4,127.33	\$4,127.33
	Total M&E:			\$15,000.00	\$0.00	\$4,127.33	\$4,127.33
	Building Exterior: Siding, roofs, tuckpointing, sheds, de & window installations	1460	Total B.E.:	\$45,000.00	\$0.00	\$0.00	\$0.00
	Total B.E.:			\$45,000.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: Renovation of total & partial units and finishes for floors & walls, door replace- ments, kitchen & bath updates	1460	Total DUs:	\$42,000.00	\$0.00	\$5,039.19	\$5,039.19
	Total DUs:			\$42,000.00	\$0.00	\$5,039.19	\$5,039.19
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Total D.E.:			\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00
Total, Scattered			Project Total:	\$110,000.00	\$0.00	\$9,166.52	\$9,166.52

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		CFP Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:		2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
AMP 123 Pulley Homes OH 6-10	Site: None	1450	Total Site:	\$0.00	\$0.00	\$833.18	\$833.18
	Mechanical and Electrical: Smoke detector replacement	1460	Total M&E:	\$5,000.00	\$0.00	\$10,230.00	\$10,230.00
	Building Exterior: Roofing replacement and painting	1460	Total B.E.:	\$23,000.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: Appliance replacement	1465.1	Total D.E.:	\$8,100.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
Total, Pulley			Project Total:	\$36,100.00	\$0.00	\$11,063.18	\$11,063.18

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		CFP Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:		2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
AMP 123 Vistula Manor OH 6-12	Site: Retaining wall improvements	1450	Total Site:	\$45,000.00	\$0.00	\$77,545.32	\$77,545.92
	Mechanical and Electrical: Smoke detectors	1460	Total M&E:	\$45,000.00	\$0.00	\$77,545.32	\$77,545.92
	Building Exterior:	1460	Total B.E.:	\$35,000.00	\$0.00	\$235,864.23	\$233,636.73
	Dwelling Units: Floor coverings	1460	Total DUs:	\$35,000.00	\$0.00	\$235,864.23	\$233,636.73
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas:	1470	Total I.C.As:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Vistula		Project Total:	\$88,000.00	\$0.00	\$313,409.55	\$311,182.65

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		CFP		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650108		Replacement Housing Factor Grant No.:		2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised	Obligated	Expended		
AMP 123 Northern Heights OH 6-17/19	Site: Concrete drives, walks & stoops, lan	1450	Total Site:	\$150,000.00	\$0.00	\$10,562.68	\$10,562.68		
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470	Total I.C.As:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
	Total, Northern		Project Total:		\$150,000.00	\$0.00	\$10,562.68	\$10,562.68	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		CFP Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:		2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
AMP 123 Scattered Sites OH 6-22,37,40	Site: Concrete, paving, grading, landscaping free work. Total Site:	1450	Total Site:	\$3,500.00	\$0.00	\$15,000.00	\$0.00
				\$3,500.00	\$0.00	\$15,000.00	\$0.00
	Mechanical and Electrical: Furnaces, water heaters, electrical u fixtures & devices included. Total M&E:	1460	Total M&E:	\$7,500.00	\$0.00	\$0.00	\$0.00
				\$7,500.00	\$0.00	\$0.00	\$0.00
	Building Exterior: Siding, roofs, tuckpointing, sheds, d & window installations Total B.E.:	1460	Total B.E.:	\$17,500.00	\$0.00	\$0.00	\$0.00
				\$17,500.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: Renovation of total & partial units ind finishes for floors & walls, door replace- ments, kitchen & bath updates	1460	Total DUs:	\$21,000.00	\$0.00	\$3,512.00	\$3,512.00
				\$21,000.00	\$0.00	\$3,512.00	\$3,512.00
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Scattered	Project Total:		\$49,500.00	\$0.00	\$18,512.00	\$3,512.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number CFP Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008		Status of Work		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
AMP 131 Port Lawrence OH 6-5	Site: Tree trimming	1450	Total Site:	\$2,000.00	\$0.00	\$7,230.07	\$7,230.07	
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Tuck pointing	1460	Total B.E.:	\$30,000.00	\$0.00	\$0.00	\$0.00 postponed	
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$75.00	\$75.00	
	Dwelling Equipment:	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470	Total I.C.A.s:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470	Total S.W.F.s:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475	Total N.D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Port			Project Total:	\$32,000.00	\$0.00	\$7,305.07	\$7,305.07

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number CFP Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			
				Original	Revised	Obligated	Expended
AMP 131 McClinton Nunn OH 6-11	Site:	1450	Total Site:	\$0.00	\$0.00	\$21,950.00	\$1,950.00
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$21,950.00	\$1,950.00
	Building Exterior: Masonry sealing & tuckpoint Roofing and windows	1460	Total B.E.:	\$85,000.00	\$0.00	\$19,973.00	\$19,973.00
	Dwelling Units: Unit re-hab	1460	Total DUs:	\$85,000.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment:	1465.1	Total D.E.:	\$350,000.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas:	1470	Total I.C.As:	\$0.00	\$0.00	\$402.75	\$402.75
	Site-Wide Facilities:	1470	Total S.W.F.s:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment:	1475	Total N.D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, McClinton		Project Total:	\$435,000.00	\$0.00	\$42,325.75	\$22,325.75

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		CFP Capital Fund Program Grant No. OH12P00660108 Replacement Housing Factor Grant No.		2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
AMP 131 Scattered Sites OH 6-22,37, 40,45	Site: Concrete, paving, grading, landscaping tree work. Total Site:	1450	Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: Furnaces, water heaters, electrical u fixtures & devices included. Total M&E:	1460	Total M&E:	\$9,000.00	\$0.00	\$0.00	\$0.00
	Building Exterior: Siding, roofs, tuckpointing, sheds, d & window installations Total B.E.:	1460	Total B.E.:	\$15,000.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: Renovation of total & partial units ind finishes for floors & walls, door replace- ments, kitchen & bath updates	1460	Total DUs:	\$22,000.00	\$0.00	\$5,759.43	\$5,759.43
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Scattered		Project Total:	\$49,500.00	\$0.00	\$5,759.43	\$5,759.43

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number CFP Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			
				Original	Revised	Obligated	Expended
AMP 132 OH6-2/8 Brand Whitlock OH6-2/8	Site: None	1450	Total Site:	\$0.00	\$0.00	\$21,550.00	\$550.00
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$21,802.76	\$21,802.76
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$582.50	\$582.50
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$5,151.95	\$5,151.95
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$667.50
	Total, OH6-2/8 Brand		Project Total:	\$0.00	\$0.00	\$49,087.21	\$28,754.71

**Annual Statement of Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFF/CFFKHF)
Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number CFP Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008		Status of Work			
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			
				Original	Revised	Obligated	Expended		
AMP 132 Albertus Brown OH 6-4	Site: Walks, drives Mechanical and Electrical: Building Exterior: Tuckpointing Dwelling Units: Dwelling Equipment: Interior Common Areas: None Site-Wide Facilities: Nondwelling Equipment:	1450	Total Site:	\$15,000.00	\$0.00	\$15,978.00	\$978.00		
		1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
		1460	Total B.E.:	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
		1460	Total DUs:	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
		1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		Project Total:				\$35,000.00	\$0.00	\$15,978.00	\$978.00
		Total, Albertus							

**Annual Statement of Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFF/CFFKHF)
Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number CFP Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
AMP 133 Parwood Apts. OH 6-20	Site: Lighting	1450	Total Site:	\$15,000.00	\$0.00	\$77,411.15	\$56,411.15
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: Interior finishes	1460	Total DUs:	\$2,500.00	\$0.00	\$27,803.01	\$27,803.01
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Parwood		Project Total:	\$17,500.00	\$0.00	\$105,214.16	\$84,214.16

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (UFG/UGFKNG)
Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number CFP Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
AMP 133 TenEyck Towers OH 6-30	Site: Lighting	1450	Total Site:	\$700.00	\$0.00	\$15,466.40	\$466.40
	Mechanical and Electrical: Smoke detector upgrade	1460	Total M&E:	\$7,500.00	\$0.00	\$81,479.58	\$81,479.58
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$430.98	\$430.98
	Dwelling Units: Interior finishes	1460	Total DUs:	\$6,000.00	\$0.00	\$56,151.60	\$56,151.60
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: Tile replacements	1470	Total ICAs:	\$5,500.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
Total, TenEyck			Project Total:	\$19,700.00	\$0.00	\$153,528.56	\$138,528.56

**Annual Statement of Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHRF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
AMP 133 Scattered Sites OH 6-37,40,45	Site: Concrete, paving, grading, landscap tree work.	1450	Total Site:	\$3,500.00	\$0.00	\$10,000.00	\$0.00
	Total Site:			\$3,500.00	\$0.00	\$10,000.00	\$0.00
	Mechanical and Electrical: Furnaces, water heaters, electrical u fixtures & devices included.	1460	Total M&E:	\$9,000.00	\$0.00	\$0.00	\$0.00
	Total M&E:			\$9,000.00	\$0.00	\$0.00	\$0.00
	Building Exterior: Siding, roofs, tuckpointing, sheds, d & window installations	1460	Total B.E.:	\$15,000.00	\$0.00	\$0.00	\$0.00
	Total B.E.:			\$15,000.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: Renovation of total & partial units ind finishes for floors & walls, door replace- ments, kitchen & bath updates	1460	Total DUs:	\$22,000.00	\$0.00	\$0.00	\$0.00
	Total DUs:			\$22,000.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Total D.E.:			\$0.00	\$0.00	\$0.00	\$0.00
Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00	
Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00	
Total, Scattered		Project Total:	\$49,500.00	\$0.00	\$10,000.00	\$0.00	

**Annual Statement Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (07/1/07-12/31/07)
Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650108 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
HA Wide Fixtures Equipment	Site:	1450	Total Site:	\$0.00	\$0.00	\$18,556.00	\$3,556.00
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$18,556.00	\$3,556.00
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$1,390.60	\$1,390.60
	Dwelling Equipment:	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas:	1470	Total ICAs:	\$0.00	\$0.00	\$9,458.00	\$9,458.00
	Site-Wide Facilities:	1470	Total SWFs:	\$15,000.00	\$0.00	\$1,437.00	\$1,437.00
	C.O. upgrades			\$15,000.00	\$0.00	\$1,437.00	\$1,437.00
	Nondwelling Equipment:	1475	Total NDE:	\$50,000.00	\$0.00	\$55,640.34	\$48,603.20
	Maint. Equipment			\$50,000.00	\$0.00	++++++ \$55,640.34	\$48,603.20
Total, Fixtures			Project Total:	\$65,000.00	\$0.00	\$90,920.94	\$68,883.80

ATTACHMENT
oh006f03

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: **Lucas Metropolitan Housing Authority** Grant Type and Number: **CFP OH12P00650107** Federal FY of Grant: **2007**

Capital Fund Program Grant No. **OH12P00650107**

Replacement Housing Factor Grant No. _____

Original Annual Statement Reserve for Disasters/Emergencies

Performance and Evaluation Report for Period Ending: **12/31/2010** Revised Annual Statement (revision no:)

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost		
		Original	Revised	Obligated	Expended		
1	Total Non-CFP Funds						
2	1406 Operations	\$750,000.00	\$0.00	\$750,000.00	\$750,000.00		
3	1408 Management Improvements	\$132,086.11	\$0.00	\$132,086.11	\$132,086.11		
4	1410 Administration	\$498,200.00	\$0.00	\$498,200.00	\$498,200.00		
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00		
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00		
7	1430 Fees and Costs	\$157,911.77	\$0.00	\$157,911.77	\$157,911.77		
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00		
9	1450 Site Improvement	\$308,900.00	\$0.00	\$321,049.37	\$321,049.37		
10	1460 Dwelling Structures	\$2,513,400.00	\$0.00	\$2,513,400.00	\$2,470,088.01		
11	1465.1 Dwelling Equipment-Nonexpendable	\$223,765.00	\$0.00	\$184,465.00	\$184,465.00		
12	1470 Nondwelling Structures	\$309,000.00	\$0.00	\$180,738.55	\$180,738.55		
13	1475 Nondwelling Equipment	\$75,000.00	\$0.00	\$8,326.23	\$8,326.23		
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00		
15	1480 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00		
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00		
17	1495.1 Relocation Cost	\$235,922.97	\$0.00	\$235,922.97	\$31,814.93		
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00		
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00		
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00		
21	Amount of Annual Grant: (sum of lines 2-20)	\$5,204,185.85	\$0.00	\$4,982,100.00	\$4,734,679.97		
22	Amount of line 21 Related to LBP Activities	\$1,000.00	\$0.00	\$0.00	\$0.00		
23	Amount of line 21 Related to Section 504 Compliance	\$105,000.00	\$0.00	\$0.00	\$0.00		
24	Amount of line 21 Related to Security -- Soft Costs	\$35,000.00	\$0.00	\$0.00	\$0.00		
25	Amount of line 21 Related to Security -- Hard Costs	\$125,000.00	\$0.00	\$0.00	\$0.00		
26	Amount of line 21 Related to Energy Conservation Measures	\$900,000.00	\$0.00	\$0.00	\$0.00		

Signature of Executive Director and Date: _____ Signature of Public Housing Director or Office of Native American Programs Administrator & Date: _____

[Signature] 1/5/11 X

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No:		2007			
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended
Operations		1406		\$750,000.00	\$0.00	\$750,000.00	\$750,000.00
HA-Wide Mgmt. Improvmt	IS software Security	1408	Total 1406	\$750,000.00	\$0.00	\$750,000.00	\$750,000.00
			Total 1408	\$132,086.11	\$0.00	\$132,086.11	\$132,086.11
HA-Wide Admin	Modernization Staff Salaries	1410		\$498,200.00	\$0.00	\$498,200.00	\$498,200.00
HA-Wide Fees and Costs	A & E Services	1430		\$157,911.77	\$0.00	\$157,911.77	\$157,911.77
HA-Wide							
"							
"	Appliances	1465		\$184,465.00	\$0.00	\$184,465.00	\$184,465.00
"	IS hardware			\$25,000.00			
"	Demolition	1485		\$0.00			
"	Relocation (Various sites)	1495.1		\$235,922.97	\$0.00	\$235,922.97	\$31,814.93

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00660107 Replacement Housing Factor Grant No:		2007				
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-1 CF Weiler Homes	Site: Walk replacements	1450	Total Site:	\$5,000.00	\$0.00	\$3,745.00	\$3,745.00	
	Mechanical and Electrical: Smoke detectors	1460	Total M&E:	\$5,000.00	\$0.00	\$3,745.00	\$3,745.00	
	Building Exterior: None	1460	Total B.E.:	\$7,500.00	\$0.00	\$61,321.01	\$61,321.01	
	Dwelling Units: Interior finishes	1460	Total D.U.S:	\$7,500.00	\$0.00	\$61,321.01	\$61,321.01	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total I.C.A.s:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total S.W.F.s:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total N.D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, CF Weiler			Project Total:	\$17,500.00	\$0.00	\$67,461.01	\$67,461.01	

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH6-2/8 Brand Whitlock	Site: None	1450	Total Site:	\$0.00	\$0.00	\$4,418.00	\$4,418.00
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$4,418.00	\$4,418.00
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$10,688.57	\$10,688.57
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$10,688.57	\$10,688.57
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$1,463.00	\$1,463.00
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Brand		Project Total:	\$0.00	\$0.00	\$16,569.57	\$16,569.57

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No:		2007				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 5-3 Ravine Park	Site: Walks and drives	1450	Total Site:	\$7,500.00	\$0.00	\$0.00	\$0.00	
				\$7,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Interior finishes	1460	Total B.E.:	\$5,000.00	\$0.00	\$0.00	\$0.00	
				\$5,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Community building and Gym roof replacement	1470	Total SWFs:	\$135,000.00	\$0.00	\$0.00	\$0.00	
				\$135,000.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
Total, Ravine		Project Total:		\$147,500.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:					
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No.		2007					
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
OH 6-4 Albertus Brown	Site: Walks, Drivs	1450	Total Site:	\$5,000.00	\$0.00	\$0.00	\$0.00		
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment:	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
	Nondwelling Equipment:	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
	Total, Albertus		Project Total:	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00850107		2007			
Development Number Name/HA-Wide Activities		Replacement Housing Factor Grant No:		Total Estimated Cost		Total Actual Cost	
General Description of Major Work Categories		Development Account Number	Quantity	Original	Revised	Obligated	Expended
OH 6-5 Port Lawrence	Sites: Tree trimming	1450	Total Site:	\$2,000.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment:	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas:	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment:	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Port		Project Total:	\$2,000.00	\$0.00	\$0.00	\$0.00

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No:		2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Status of Work	
				Original	Revised		Obligated
OH 6-6 Birmingham Terrace	Site:	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: None	1460		\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: Management office exterior finishes	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment:	1475	Total SWFs:	\$3,000.00	\$0.00	\$0.00	\$0.00
			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Birmingham		Project Total:	\$3,000.00	\$0.00	\$0.00	\$0.00

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No:		2007				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-7 Hansen Terrace	Site:	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460		\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Tuckpointing & masonry sealing	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Attic insulation	1460	Total B.E.:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total DUs:	\$37,000.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470	Total ICAs:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Hansen			Project Total:	\$48,000.00	\$0.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00660107 Replacement Housing Factor Grant No:		2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
				Obligated	Expended	
OH 6-9 Spieker Terrace	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: Furnaces & water heaters	1460		\$2,500.00	\$0.00	\$0.00
	Building Exterior:	1460	Total M&E:	\$2,500.00	\$0.00	\$0.00
	Dwelling Units:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: Ranges & refrigerators	1465.1	Total DUs:	\$0.00	\$0.00	\$0.00
	Interior Common Areas:	1470	Total D.E.:	\$5,000.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00
Total, Spieker			Project Total:	\$7,500.00	\$0.00	\$0.00

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No:		2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 6-10 Pulley Homes	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: Smoke detector replacement	1460	Total M&E:	\$5,000.00	\$0.00	\$0.00	\$0.00
	Building Exterior: Roofing replacement and painting	1460	Total B.E.:	\$23,000.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: Appliance replacement	1465.1	Total D.E.:	\$8,100.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
Total, Pulley		Project Total:		\$36,100.00	\$0.00	\$0.00	\$0.00

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00660107 Replacement Housing Factor Grant No:		2007				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-11 McClinton Nunn	Site:	1450	Total Site:	\$0.00	\$0.00	\$30,107.00	\$30,107.00	
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Masonry sealing & tuckpoint Roofing and windows	1460	Total B.E.:	\$85,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	postponed
	Dwelling Equipment:	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470	Total ICAs:	\$0.00	\$0.00	\$82,656.55	\$82,656.55	
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, McClinton		Project Total:	\$85,000.00	\$0.00	\$112,763.55	\$112,672.55	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00660107 Replacement Housing Factor Grant No:		2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 6-12 Vistula Manor	Site: Retaining wall improvements	1450	Total Site:	\$45,000.00	\$0.00	\$11,960.00	\$14,360.00
	Mechanical and Electrical: Smoke detectors	1460	Total M&E:	\$45,000.00	\$0.00	\$11,960.00	\$14,360.00
	Building Exterior:	1460	Total B.E.:	\$35,000.00	\$0.00	\$197,815.00	\$211,655.00
	Dwelling Units: Floor coverings	1460	Total DUs:	\$35,000.00	\$0.00	\$197,815.00	\$211,655.00
	Dwelling Equipment: None	1465.1	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas:	1470	Total D.E.:	\$8,000.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total ICAs:	\$0.00	\$0.00	\$2,800.00	\$2,800.00
	Nondwelling Equipment: None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Vistula		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
			Project Total:	\$88,000.00	\$0.00	\$212,575.00	\$228,815.00

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No:		2007				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-13 Glendale Terrace	Site: Site Improvements	1450	Total Site:	\$5,000.00	\$0.00	\$385.00	\$385.00	
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes and carpet	1470	Total ICAs:	\$5,000.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Office upgrade	1470	Total SWFs:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Glendale			Project Total:	\$16,000.00	\$0.00	\$385.00	\$385.00	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No:		2007				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-14 Oak Terrace	Site:	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnace & water heater replacement	1460	Total M&E:	\$16,000.00	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$16,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Tuckpointing, trim finish & masonry sealing	1460	Total B.E.:	\$6,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460		\$6,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total DUs:	\$0.00	\$0.00	\$607.81	\$607.81	
	Interior Common Areas:	1470	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Oak		Total NDE:	\$0.00	\$0.00	\$1,257.00	\$1,257.00	
			Project Total:	\$22,000.00	\$0.00	\$1,864.81	\$1,864.81	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No:		2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 6-15 Richmar Manor	Site: security lighting	1450	Total Site:	\$700.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$850.00	\$850.00
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$1,347.92	\$1,347.92
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$34,500.00	\$36,573.00
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Richmar		Project Total:	\$700.00	\$0.00	\$36,697.92	\$38,770.92

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No.		2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 6-17/19 Northern Heights	Site: Concrete drives, walks & stoops, lan	1450	Total Site:	\$90,000.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$3,749.00	\$3,749.00
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Non dwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Northern		Project Total:	\$90,000.00	\$0.00	\$3,749.00	\$3,749.00

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:			
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No:		2007			
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Status of Work	
				Original	Revised		
				Total Actual Cost			
				Obligated	Expended		
OH 6-20 Parqwood Apts.	Site: Front drive improvements	1450	Total Site:	\$15,000.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460	Total DUs:	\$2,500.00	\$0.00	\$8,417.86	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	
	Total, Parqwood		Project Total:	\$17,500.00	\$0.00	\$8,417.86	\$8,417.86

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
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PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P0060107 Replacement Housing Factor Grant No:		2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 6-21 Flory Gardens	Site: Landscaping, lighting, fencing	1450	Total Site:	\$65,000.00	\$0.00	\$263,594.37	\$265,104.37
	Mechanical and Electrical: Boilers and radiators	1460	Total M&E:	\$85,000.00	\$0.00	\$192,199.13	\$1,592.00
	Building Exterior: Tuckpointing	1460	Total B.E.:	\$30,000.00	\$0.00	\$30,000.00	\$0.00
	Dwelling Units: Major rehab	1460	Total DUs:	\$1,761,400.00	\$0.00	\$1,761,400.00	\$1,748,373.16
	Dwelling Equipment:	1465.1	Total D.E.:	\$25,000.00	\$0.00	\$32,621.65	\$32,621.65
	Interior Common Areas: Hallway painting and floors	1470	Total ICAs:	\$95,000.00	\$0.00	\$95,000.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$35,000.00	\$0.00	\$35,000.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Flory		Project Total:	\$2,096,400.00	\$0.00	\$2,409,815.15	\$2,047,691.18

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PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No:		2007				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-22 Scattered Sites	Site: Concrete, paving, grading, landscap tree work.	1450	Total Site:	\$3,500.00	\$0.00	\$800.00	\$800.00	
	Total Site:			\$3,500.00	\$0.00	\$800.00	\$800.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical u fixtures & devices included.	1460	Total M&E:	\$15,000.00	\$0.00	\$0.00	\$0.00	
	Total M&E:			\$15,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding, roofs, tuckpointing, sheds, de & window installations	1460	Total B.E.:	\$35,000.00	\$0.00	\$0.00	\$0.00	
	Total B.E.:			\$35,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Renovation of total & partial units and finishes for floors & walls, door replace- ments, kitchen & bath updates	1460	Total DUs:	\$20,000.00	\$0.00	\$3,815.20	\$3,815.20	
	Total DUs:			\$20,000.00	\$0.00	\$3,815.20	\$3,815.20	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total D.E.:			\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Scattered		Project Total:	\$73,500.00	\$0.00	\$4,615.20	\$4,615.20		

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PHA Name:		Grant Type and Number		Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00850107 Replacement Housing Factor Grant No:		2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
				Obligated	Expended	
OH 6-23 Elmdale Mercer Court	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: Smoke detectors	1460	Total M&E:	\$4,000.00	\$0.00	\$38,242.60
	Building Exterior: None	1460	Total B.E.:	\$4,000.00	\$0.00	\$38,242.60
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00
	Interior Common Areas: Interior finishes	1470	Total ICAs:	\$2,000.00	\$0.00	\$0.00
	Site-Wide Facilities: Community Building roof replacement	1470	Total SWFs:	\$15,000.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00
Total, Elmdale			Project Total:	\$21,000.00	\$0.00	\$38,242.60

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PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00660107 Replacement Housing Factor Grant No.:		2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 6-28 Urban Renewal Scattered	Site: Concrete, paving, grading, landscaping, tree work. Total Site:	1450	Total Site:	\$1,500.00	\$0.00	\$0.00	\$0.00
				\$1,500.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: Furnaces, water heaters, electrical U fixtures & devices included. Total M&E:	1460	Total M&E:	\$25,000.00	\$0.00	\$0.00	\$0.00
				\$25,000.00	\$0.00	\$0.00	\$0.00
	Building Exterior: Siding, roofs, tuckpointing, sheds, dr & window installations Total B.E.:	1460	Total B.E.:	\$17,500.00	\$0.00	\$0.00	\$0.00
				\$17,500.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: Renovation of total & partial units including finishes for floors & walls, door replacements, kitchen & bath updates Dwelling Equipment: Appliance replacement	1460	Total DUs:	\$15,000.00	\$0.00	\$1,108.07	\$1,108.07
				\$15,000.00	\$0.00	\$1,108.07	\$1,108.07
	Interior Common Areas: None	1465.1	Total D.E.:	\$1,200.00	\$0.00	\$0.00	\$0.00
				\$1,200.00	\$0.00	\$0.00	\$0.00
Site-Wide Facilities: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
Total, Urban		Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	
Project Total:			\$60,200.00	\$0.00	\$1,108.07	\$1,108.07	

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PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00660107 Replacement Housing Factor Grant No:		2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 6-30 TenEyck Towers	Site: Lighting	1450	Total Site:	\$700.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: Smoke detector upgrade	1460	Total M&E:	\$7,500.00	\$0.00	\$0.00	\$0.00
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: Interior finishes	1460	Total D.U.s:	\$6,000.00	\$0.00	\$8,212.82	\$8,212.82
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: Tile replacements	1470	Total ICAs:	\$5,500.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, TenEyck		Project Total:	\$19,700.00	\$0.00	\$8,212.82	\$8,212.82

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PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00660107 Replacement Housing Factor Grant No:		2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 6-31 John Holland Estates	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior: Roofs	1460	Total B.E.:	\$35,000.00	\$0.00	\$0.00	\$0.00
	Dwelling Units:	1460	Total D.U.s:	\$35,000.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, John		Project Total:	\$35,000.00	\$0.00	\$0.00	\$0.00

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PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No:		2007				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-32 Dorrell Manor	Site improvements	1450	Total Site:	\$32,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$876.05	\$876.05	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470	Total ICAs:	\$0.00	\$0.00	\$50,087.00	\$50,087.00	
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Dorrell		Project Total:	\$32,000.00	\$0.00	\$50,963.05	\$50,963.05	

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PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No:		2007				
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH B-36 Oak Grove Estates	Site:	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Exterior upgrades II and Removal of attached sheds and balconies	1460	Total B.E.:	\$52,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460	Total DUs:	\$52,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$2,522.12	\$2,522.12	
	Interior Common Areas:	1470	Total I.C.A.s:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total S.W.F.s:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total N.D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Oak			Project Total:	\$52,000.00	\$0.00	\$2,522.12	\$2,522.12	

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PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00660107 Replacement Housing Factor Grant No:		2007			
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 6-37 Scattered Sites	Sites: Concrete, paving, grading, landscap tree work.	1450	Total Site:	\$4,000.00	\$0.00	\$0.00	\$0.00
	Total Site:			\$4,000.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: Furnaces, water heaters, electrical u fixtures & devices included.	1460	Total M&E:	\$7,500.00	\$0.00	\$0.00	\$0.00
	Total M&E:			\$7,500.00	\$0.00	\$0.00	\$0.00
	Building Exterior: Siding, roofs, tuckpointing, sheds, d & window installations	1460	Total B.E.:	\$15,000.00	\$0.00	\$12,609.44	\$12,609.44
	Total B.E.:			\$15,000.00	\$0.00	\$12,609.44	\$12,609.44
	Dwelling Units: Renovation of total & partial units inc finishes for floors & walls, door replace- ments, kitchen & bath updates	1460	Total DUs:	\$18,000.00	\$0.00	\$178,487.42	\$185,375.06
	Total DUs:			\$18,000.00	\$0.00	\$178,487.42	\$185,375.06
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Scattered		Project Total:	\$44,500.00	\$0.00	\$191,096.86	\$197,984.50	

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PHA Name:		Grant Type and Number		Federal FY of Grant:			Status of Work
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No:		2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 6-38 Ashley Arms	Site:	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: Water heater replacement	1460		\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior:	1460	Total M&E:	\$6,000.00	\$0.00	\$0.00	\$0.00
	Dwelling Units:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment:	1465.1	Total DUs:	\$0.00	\$0.00	\$799.94	\$799.94
	Interior Common Areas:	1470	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Non dwelling Equipment: None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Ashley		Project Total:	\$6,000.00	\$0.00	\$799.94	\$799.94

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PHA Name:		Grant Type and Number		Federal FY of Grant:		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00660107 Replacement Housing Factor Grant No:		2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Status of Work
				Original	Revised	
				Obligated	Expended	
OH 6-40 Scattered Sites	Site: Concrete, paving, grading, landscap tree work.	1450	Total Site:	\$3,500.00	\$0.00	\$0.00
	Total Site:			\$3,500.00	\$0.00	\$0.00
	Mechanical and Electrical: Furnaces, water heaters, electrical u fixtures & devices included.	1460	Total M&E:	\$7,500.00	\$0.00	\$195.00
	Total M&E:			\$7,500.00	\$0.00	\$195.00
	Building Exterior: Siding, roofs, tuckpointing, sheds, d & window installations	1460	Total B.E.:	\$17,500.00	\$0.00	\$0.00
	Total B.E.:			\$17,500.00	\$0.00	\$0.00
	Dwelling Units: Renovation of total & partial units in finishes for floors & walls, door replace- ments, kitchen & bath updates	1460	Total DUs:	\$21,000.00	\$0.00	\$0.00
	Total DUs:			\$21,000.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00
Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	
Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	
Total, Scattered		Project Total:	\$49,500.00	\$0.00	\$195.00	\$195.00

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PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P006650107 Replacement Housing Factor Grant No:		2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 6-41 Jade Estates	Site:	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior: Painting, power washing	1460	Total B.E.:	\$5,000.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: Floor finishes	1460	Total DUs:	\$4,500.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
Total, Jade			Project Total:	\$9,500.00	\$0.00	\$0.00	\$0.00

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PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00660107 Replacement Housing Factor Grant No:		2007				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-42 Devonshire Olander	Site:	1450	Total Site:	\$0.00	\$0.00	\$2,130.00	\$2,130.00	
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Painting, power washing, roots	1460	Total B.E.:	\$8,500.00	\$0.00	\$16,323.00	\$16,323.00	
	Dwelling Units: Floor finishes	1460	Total DUS:	\$5,000.00	\$0.00	\$53,805.12	\$53,805.12	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total SWFS:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Devonshire		Project Total:	\$13,500.00	\$0.00	\$72,258.12	\$72,258.12	

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PHA Name:		Grant Type and Number		Federal FY of Grant:				
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No:		2007				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-43 Marsrow Estates	Site: Re-paving asphalt drives & landscap	1450	Total Site:	\$12,000.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total M&E:	\$12,000.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460	Total DUS:	\$0.00	\$0.00	\$3,043.40	\$3,043.40	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total SWFfs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Marsrow		Project Total:	\$12,000.00	\$0.00	\$3,043.40	\$3,043.40	

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PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No.:		Federal FY of Grant: 2007		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 6-44 Willow Bend Estates	Site: Concrete, paving, grading, landscap tree work. Total Site:	1450	Total Site:	\$8,000.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: None Total M&E:	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior: None Total B.E.:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$68,830.45	\$68,830.45
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
Total, Willow			Project Total:	\$8,000.00	\$0.00	\$68,830.45	\$68,830.45

**Annual Statement of Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFF/CFRFKRF)**
Part II: Supporting Pages

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No.:		Federal FY of Grant: 2007		Status of Work		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised		Obligated	Expended
OH 6-45 Scattered Sites	Site: Concrete, paving, grading, landscaping tree work. Total Site:	1450	Total Site:	\$3,500.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical u fixtures & devices included. Total M&E:			\$3,500.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Siding, roofs, tuckpointing, sheds, de & window installations Total B.E.:	1460	Total M&E:	\$9,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Renovation of total & partial units incl finishes for floors & walls, door replace- ments, kitchen & bath updates			\$9,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1460	Total B.E.:	\$15,000.00	\$0.00	\$2,490.00	\$2,490.00	
	Interior Common Areas: None			\$15,000.00	\$0.00	\$2,490.00	\$2,490.00	
	Site-Wide Facilities: None	1470	Total DUs:	\$22,000.00	\$0.00	\$2,558.75	\$2,558.75	
	Nondwelling Equipment: None			\$22,000.00	\$0.00	\$2,558.75	\$2,558.75	
	Total, Scattered			Project Total:	\$49,500.00	\$0.00	\$5,048.75	\$5,048.75

**Annual Statement of Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFF/CFFRHF)
Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007			Status of Work
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
HA Wide Fixtures Equipment	Site:	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$18,283.71
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$18,283.71
	Dwelling Units: None	1460	Total D.U.s:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total I.C.A.s:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: C.O. upgrades	1470	Total S.W.F.s:	\$2,500.00	\$0.00	\$5,630.00	\$7,250.00
	Nondwelling Equipment: Maint. Equipment	1475	Total N.D.E.:	\$50,000.00	\$0.00	\$2,512.40	\$6,756.76
Total, Fixtures			Project Total:	\$52,500.00	\$0.00	\$8,142.40	\$32,290.47

ATTACHMENT
oh006g03

Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)Part I: Summary

PHA Name: Lucas Metropolitan Housing Authority	Federal FY of Grant: 2006
Grant Type and Number Capital Fund Program Grant No. OH12P00650106 Replacement Housing Factor Grant No.:	

<input type="checkbox"/> Original Annual Statement	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period as of 6/30/2010	<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total Non-CFP Funds					
2	1406 Operations	\$694,285.00	\$694,285.00	\$694,285.00	\$694,285.00	
3	1408 Management Improvements	\$350,000.00	\$360,425.15	\$360,425.15	\$360,425.15	
4	1410 Administration	\$483,749.00	\$483,749.00	\$483,749.00	\$483,749.00	
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00	
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	
7	1430 Fees and Costs	\$165,000.00	\$196,273.83	\$196,273.83	\$196,273.83	
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	
9	1450 Site Improvement	\$563,400.00	\$508,926.94	\$508,926.94	\$509,926.94	
10	1460 Dwelling Structures	\$2,382,646.00	\$2,362,241.49	\$2,362,241.49	\$2,362,241.49	
11	1465.1 Dwelling Equipment-Nonexpendable	\$226,500.00	\$240,229.60	\$240,229.60	\$240,229.60	
12	1470 Nondwelling Structures	\$291,200.00	\$301,837.58	\$301,837.58	\$301,837.58	
13	1475 Nondwelling Equipment	\$65,000.00	\$61,655.60	\$61,655.60	\$61,655.60	
14	1485 Demolition	\$0.00	\$1,950.00	\$1,950.00	\$1,950.00	
15	1480 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00	
16	1482 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	
17	1485.1 Relocation Cost	\$25,000.00	\$34,205.81	\$34,205.81	\$34,205.81	
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00	
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	
21	Amount of Annual Grant: (sum of lines 2-20)	\$5,246,780.00	\$5,246,780.00	\$5,246,780.00	\$5,246,780.00	
22	Amount of line 21 Related to LBP Activities	\$25,000.00	\$0.00	\$0.00	\$0.00	
23	Amount of line 21 Related to Section 504 Compliance	\$85,000.00	\$0.00	\$0.00	\$0.00	
24	Amount of line 21 Related to Security -- Soft Costs	\$100,000.00	\$0.00	\$0.00	\$0.00	
25	Amount of line 21 Related to Security -- Hard Costs	\$125,000.00	\$0.00	\$0.00	\$0.00	
26	Amount of line 21 Related to Energy Conservation Measures	\$1,150,000.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date: *[Signature]*
 Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006		Status of Work		
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended	
Operations		1406		\$694,285.00	\$694,285.00	\$694,285.00	\$694,285.00	ongoing
HA-Wide Mgmt. Improvmtis	IS software	1408	Total 1406	\$694,285.00	\$694,285.00	\$694,285.00	\$694,285.00	ongoing
HA-Wide Admin	Modernization Staff Salaries	1410	Total 1408	\$350,000.00	\$360,425.15	\$360,425.15	\$360,425.15	ongoing
HA-Wide Fees and Costs	A & E Services	1430		\$483,749.00	\$483,749.00	\$483,749.00	\$483,749.00	ongoing
HA-Wide				\$165,000.00	\$165,000.00	\$165,000.00	\$196,273.83	ongoing
"								
"	Appliances	1465		\$150,000.00	\$150,000.00	\$169,796.88	\$167,662.78	ongoing
"	IS hardware	1475		\$25,000.00	\$25,000.00	\$46,242.00	\$42,417.60	ongoing
"	Demolition (specify location(s)) (BrandWhitlock)	1485		\$0.00	\$0.00	\$0.00	\$1,950.00	postponed
"	Relocation (BrandWhitlock)	1495.1		\$25,000.00	\$25,000.00	\$25,000.00	\$34,205.81	ongoing

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006		Status of Work		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost	
				Original	Revised		Obligated	Expended
OH 5-1 CF Weiler Homes	Site: Parking lot sealing Tree Trimming	1450	Total Site:	\$5,000.00	\$5,000.00	\$3,875.00	\$3,875.00	
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$28,023.34	\$21,023.34	
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460	Total DUs:	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$5,600.00	\$5,600.00	
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: Maint. Building roof replacement	1470	Total SWFs:	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, CF Weiler		Project Total:	\$35,000.00	\$35,000.00	\$67,498.34	\$30,498.34	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650106 Replacement Housing Factor Grant No:		2006			
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OHS-2/B Brand Whitlock	Site: Site improvements walks, grading, etc.	1450	Total Site:	\$0.00	\$0.00	\$129,269.81	\$9,536.00
	Mechanical and Electrical: Major re-hab heating system	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior: Major re-hab exterior facade and roofs	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: Major re-hab kitchens and baths	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$750.00
	Dwelling Equipment: Appliances	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICA:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Brand		Project Total:	\$0.00	\$0.00	\$129,269.81	\$10,286.00

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006		Status of Work		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost	
				Original	Revised		Obligated	Expended
OH 6-3 Ravine Park	Site: Tree trimming Asphalt sealing	1450	Total Site:	\$15,000.00	\$15,000.00	\$0.00	\$0.00	
				\$15,000.00	\$15,000.00	\$0.00	\$0.00	
	Mechanical and Electrical: CO and smoke detectors	1460	Total M&E:	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
				\$10,000.00	\$10,000.00	\$0.00	\$0.00	
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
			\$0.00	\$0.00	\$0.00	\$0.00		
Total, Ravine			Project Total:	\$25,000.00	\$25,000.00	\$0.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost
				Original	Revised	Obligated	Expended
OH 6-4 Albertus Brown	Site: Asphalt sealing	1450	Total Site:	\$3,500.00	\$3,500.00	\$0.00	\$0.00
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment:	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment:	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Albertus		Project Total:	\$3,500.00	\$3,500.00	\$0.00	\$0.00

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			
				Original	Revised		
				Obligated	Expended		
OH 6-5 Port Lawrence	Site: asphalt sealing	1450	Total Site:	\$3,500.00	\$3,500.00	\$0.00	\$0.00
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment:	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas:	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$39,870.00
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment:	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Port		Project Total:	\$3,500.00	\$3,500.00	\$0.00	\$39,870.00

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
OH 6-5 Birmingham Terrace	Site: Tree trimming	1450	Total Site:	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment:	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470	Total I.C.A.s:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470	Total S.W.F.s:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475	Total N.D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Birmingham		Project Total:	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
				Federal FY of Grant: 2006				
OH 6-7 Hansen Terrace	Site: Tree trimming, landscaping	1450	Total Site:	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$360.00	\$360.00	
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Hansen			Project Total:	\$3,500.00	\$3,500.00	\$3,860.00	\$360.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650106 Replacement Housing Factor Grant No:		Federal FY of Grant 2006		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost
				Original	Revised	Obligated	Expended
OH 6-9 Spieker Terrace	Site: Tree trimming	1450	Total Site:	\$2,000.00	\$2,000.00	\$2,834.33	\$2,834.33
	Mechanical and Electrical: Smoke detectors	1460	Total M&E:	\$1,000.00	\$1,000.00	\$3,358.00	\$3,358.00
	Building Exterior:	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment:	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Spieker		Project Total:	\$3,000.00	\$3,000.00	\$6,192.33	\$6,192.33

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
				Federal FY of Grant:		2006		
OH 5-10 Pulley Homes	Site: Walks and parking improvements	1450	Total Site:	\$50,000.00	\$50,000.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$235.40	
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total ICA's:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Pulley			Project Total:	\$50,000.00	\$50,000.00	\$0.00	\$235.40	

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P000650106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006		Status of Work		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost	
				Original	Revised		Obligated	Expended
OH 6-11 McClinton Nuinn	Site: Drive and parking re-surfacing	1450	Total Site:	\$65,000.00	\$65,000.00	\$23,000.00	\$5,878.00	
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Window replacements	1460	Total B.E.:	\$135,000.00	\$135,000.00	\$0.00	\$0.00	
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas:	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$608.87	
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment:	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, McClinton		Project Total:	\$200,000.00	\$200,000.00	\$23,000.00	\$6,486.87	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P000650106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 6-12 Vistula Manor	Site:	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$190.00
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$69,319.44	\$69,614.94
	Building Exterior: Phase 1 window replacements	1460	Total B.E.:	\$61,146.00	\$61,146.00	\$160,974.73	\$11,628.73
	Dwelling Units: Interior finishes, carpet	1460	Total DUs:	\$5,500.00	\$5,500.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: Interior finishes	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Vistula		Project Total:	\$66,646.00	\$66,646.00	\$230,294.17	\$81,433.67

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006		Status of Work	
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 6-13 Glendale Terrace	Site: Tree trimming	1450	Total Site:	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
				\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
	Mechanical and Electrical: Smoke detector replacement	1460	Total M&E:	\$13,000.00	\$13,000.00	\$0.00	\$0.00
				\$13,000.00	\$13,000.00	\$0.00	\$0.00
	None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: Interior finishes	1460	Total DUs:	\$3,000.00	\$3,000.00	\$3,000.00	\$655.25
				\$3,000.00	\$3,000.00	\$3,000.00	\$655.25
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00
Total, Glendale			Project Total:	\$18,500.00	\$18,500.00	\$5,500.00	\$655.25

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006		Status of Work	
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			
				Original	Revised	Obligated	Expended
OH 6-14 Oak Terrace	Site: Parking and sidewalk improvements	1450	Total Site:	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00
	Mechanical and Electrical: Furnace and water heater replacements	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior: Tuckpointing and painting Shed replacements	1460	Total B.E.:	\$7,000.00	\$7,000.00	\$0.00	\$0.00
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas:	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Oak		Project Total:	\$13,500.00	\$13,500.00	\$6,500.00	\$0.00

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
				Federal FY of Grant: 2006				
OH 6-15 Richmar Manor	Site: security lighting	1450	Total Site:	\$700.00	\$700.00	\$20,700.00	\$0.00	
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: outside fixture replacements, new ma	1460	Total B.E.:	\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460	Total DUs:	\$3,000.00	\$3,000.00	\$3,000.00	\$2,792.85	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
Total, Richmar			Project Total:	\$5,200.00	\$5,200.00	\$23,700.00	\$2,792.85	

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

Development Number Name/HA-Wide Activities	PHA Name: Lucas Metropolitan Housing Authority	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
OH 6-17/19 Northern Heights	Site: None	Mechanical and Electrical: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
					\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Shed siding and roofs	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00		
				\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$7,750.00	
	Dwelling Units: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
				\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$7,750.00	
	Dwelling Equipment: None	1465.1	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Interior Common Areas: None	1470	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Site-Wide Facilities: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
	Nondwelling Equipment: None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00		
				\$0.00	\$0.00	\$0.00	\$0.00		
Total, Northern			Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00		
				\$30,000.00	\$30,000.00	\$7,750.00	\$7,750.00		
Project Total:					\$30,000.00	\$30,000.00	\$7,750.00	\$7,750.00	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00660106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost
				Original	Revised	Obligated	Expended
OH 6-20 Parqwood Apts.	Site: Lighting	1450	Total Site:	\$500.00	\$500.00	\$0.00	\$0.00
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units: Interior finishes	1460	Total DUs:	\$3,000.00	\$3,000.00	\$10,275.55	\$11,242.59
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: Exterior community room painting and improvements	1470	Total SWFs:	\$6,200.00	\$6,200.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Parqwood		Project Total:	\$9,700.00	\$9,700.00	\$10,275.55	\$11,242.59

**Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00660106 Replacement Housing Factor Grant No:		2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			
				Original	Revised	Total Actual Cost	
						Obligated	Expended
OH 6-21 Flory Gardens	Site: Parking repave, fence and land scaping	1450	Total Site:	\$325,000.00	\$325,000.00	\$325,000.00	\$352,848.92
	Mechanical and Electrical: Boiler replacement plumbing fixtures	1460	Total M&E:	\$325,000.00	\$325,000.00	\$325,000.00	\$352,848.92
	Building Exterior: Windows and doors and stripe	1460	Total B.E.:	\$800,000.00	\$800,000.00	\$465,594.29	\$213,733.83
	Dwelling Units: Comp. Rehab of units	1460	Total DUJ:	\$800,000.00	\$800,000.00	\$465,594.29	\$213,733.83
	Dwelling Equipment: Stove and Ref.	1465.1	Total D.U.:	\$300,000.00	\$300,000.00	\$174,211.12	\$41,209.99
	Interior Common Areas: Community room upgrades	1470	Total D.E.:	\$300,000.00	\$300,000.00	\$174,211.12	\$41,209.99
	Site-Wide Facilities: Gazebo	1470	Total ICAs:	\$750,000.00	\$750,000.00	\$735,443.53	\$1,642,685.23
	Nondwelling Equipment: Office improvements	1475	Total SWFs:	\$75,000.00	\$75,000.00	\$56,703.12	\$65,268.73
			Total ICAs:	\$75,000.00	\$75,000.00	\$56,703.12	\$65,268.73
			Total SWFs:	\$150,000.00	\$150,000.00	\$50,000.00	\$43,191.01
			Total NDEs:	\$150,000.00	\$150,000.00	\$50,000.00	\$43,191.01
			Total NDEs:	\$85,000.00	\$85,000.00	\$50,210.92	\$0.00
			Total NDEs:	\$85,000.00	\$85,000.00	\$50,210.92	\$0.00
			Total NDEs:	\$15,000.00	\$15,000.00	\$0.00	\$0.00
			Total NDEs:	\$15,000.00	\$15,000.00	\$0.00	\$0.00
Total, Flory			Project Total:	\$2,500,000.00	\$2,500,000.00	\$1,857,162.98	\$2,358,937.71

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006		Status of Work		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost	
				Original	Revised		Obligated	Expended
OH 6-23 Elmdale Mercer Court	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	ongoing
	Mechanical and Electrical: Smoke detectors	1460	Total M&E:	\$6,000.00	\$6,000.00	\$6,851.24	\$6,851.24	
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470	Total ICAs:	\$2,000.00	\$2,000.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Elmdale		Project Total:	\$8,000.00	\$8,000.00	\$6,851.24	\$6,851.24	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650106 Replacement Housing Factor Grant No:		2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 5-28 Urban Renewal Scattered	Site: Concrete, paving, grading, landscaping tree work.	1450	Total Site:	\$1,500.00	\$1,500.00	\$0.00	\$0.00
	Total Site:			\$1,500.00	\$1,500.00	\$0.00	\$0.00
	Mechanical and Electrical: Furnaces, water heaters, electrical u fixtures & devices included.	1460	Total M&E:	\$3,000.00	\$3,000.00	\$0.00	\$0.00
	Total M&E:			\$3,000.00	\$3,000.00	\$0.00	\$0.00
	Building Exterior: Siding, roofs, tuckpointing, sheds, de & window installations	1460	Total B.E.:	\$12,500.00	\$12,500.00	\$0.00	\$0.00
	Total B.E.:			\$12,500.00	\$12,500.00	\$0.00	\$0.00
	Dwelling Units: Renovation of total & partial units, in finishes for floors & walls, door replace- ments, kitchen & bath updates	1460	Total DUs:	\$17,500.00	\$17,500.00	\$6,000.00	\$6,991.17
	Total DUs:			\$17,500.00	\$17,500.00	\$6,000.00	\$6,991.17
	Dwelling Equipment: Appliance replacement	1465.1	Total D.E.:	\$1,500.00	\$1,500.00	\$0.00	\$0.00
	Total D.E.:			\$1,500.00	\$1,500.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Total ICAs:			\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Total SWFs:			\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total NDE:			\$0.00	\$0.00	\$0.00	\$0.00
Total, Urban			Project Total:	\$36,000.00	\$36,000.00	\$6,000.00	\$6,991.17

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00660106 Replacement Housing Factor Grant No:		2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 6-30 TenEyck Towers	Site: Lighting	1450	Total Site:	\$700.00	\$700.00	\$0.00	\$0.00
	Mechanical and Electrical: Smoke detector upgrade	1460	Total M&E:	\$7,500.00	\$7,500.00	\$0.00	\$0.00
	Building Exterior: Painting	1460	Total B.E.:	\$3,000.00	\$3,000.00	\$0.00	\$0.00
	Dwelling Units: Interior finishes	1460	Total DUs:	\$6,000.00	\$6,000.00	\$7,670.50	\$8,408.61
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: Tile replacements	1470	Total ICAs:	\$7,500.00	\$7,500.00	\$2,471.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
Total, TenEyck			Project Total:	\$24,700.00	\$24,700.00	\$10,141.50	\$8,408.61

**Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00650106 Replacement Housing Factor Grant No:		2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 6-31 John Holland Estates	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior: Power washing, painting	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Units:	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, John		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006		Status of Work		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost	
				Original	Revised		Obligated	Expended
OH 6-32 Dorrell Manor	Site: Parking lot repaving	1450	Total Site:	\$52,000.00	\$52,000.00	\$0.00	\$0.00	Project moved forward
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: roof recoat	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460	Total DUs:	\$7,500.00	\$7,500.00	\$4,979.57	\$5,771.77	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Interior finishes	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities:	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Dorrell		Project Total:	\$59,500.00	\$59,500.00	\$4,979.57	\$5,771.77	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006		Status of Work		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost	
				Original	Revised		Obligated	Expended
OH 6-36 Oak Grove Estates	Site: Tree trimming	1450	Total Site:	\$1,500.00	\$1,500.00	\$0.00	\$0.00	
				\$1,500.00	\$1,500.00	\$0.00	\$0.00	
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: Exterior upgrades I and Removal of attached sheds and balconys	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$1,247.76	\$1,247.76	
				\$0.00	\$0.00	\$1,247.76	\$1,247.76	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$589.54	
				\$0.00	\$0.00	\$0.00	\$589.54	
	Interior Common Areas:	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
				\$0.00	\$0.00	\$0.00	\$0.00	
Total, Oak		Project Total:		\$1,500.00	\$1,500.00	\$1,247.76	\$1,837.30	

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 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work		
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P000650106 Replacement Housing Factor Grant No:		2008				
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
OH 6-37 Scattered Sites	Site: Concrete, paving, grading, landscaping tree work. Total Site:	1450	Total Site:	\$2,500.00	\$2,500.00	\$23,721.00	\$15,061.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical u fixtures & devices included. Total M&E:			\$7,500.00	\$7,500.00	\$400,000.00	\$0.00	
	Building Exterior: Siding, roofs, tuckpointing, sheds, o & window installations Total B.E.:	1460	Total B.E.:	\$12,500.00	\$12,500.00	\$24,249.00	\$30,050.36	
	Dwelling Units: Renovation of total & partial units ind finishes for floors & walls, door replace- ments, kitchen & bath updates			\$16,000.00	\$16,000.00	\$134,345.99	\$192,399.46	
	Dwelling Equipment: None	1465.1	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None			\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None			\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Scattered			Project Total:	\$38,500.00	\$38,500.00	\$582,315.99	\$237,510.82

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006		Status of Work	
Development Number/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			
				Original	Revised		
				Total Actual Cost			
				Obligated	Expended		
OH 6-38 Ashley Arms	Site: Asphalt sealing and striping	1450	Total Site:	\$3,500.00	\$3,500.00	\$1,710.00	
	Mechanical and Electrical: smoke detectors	1460	Total M&E:	\$0.00	\$0.00	\$0.00	
	Building Exterior: roof recoat	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	
	Dwelling Units: Interior finishes	1460	Total DUs:	\$5,000.00	\$5,000.00	\$0.00	
	Dwelling Equipment:	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: Entry door upgrade	1470	Total ICAs:	\$7,500.00	\$7,500.00	\$0.00	
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	
	Total, Ashley		Project Total:	\$16,000.00	\$16,000.00	\$1,710.00	\$1,710.00

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00660106 Replacement Housing Factor Grant No.:		2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 6-40 Scattered Sites	Site: Concrete, paving, grading, landscaping, tree work. Total Site:	1450	Total Site:	\$3,500.00	\$3,500.00	\$0.00	\$2,460.00
				\$3,500.00		\$2,460.00	
	Mechanical and Electrical: Furnaces, water heaters, electrical fixtures & devices included. Total M&E:	1460	Total M&E:	\$5,000.00	\$5,000.00	\$0.00	\$0.00
				\$5,000.00		\$0.00	
	Building Exterior: Sliding, roofs, tuckpointing, sheds, de & window installations Total B.E.:	1460	Total B.E.:	\$12,500.00	\$12,500.00	\$2,460.00	\$8,683.00
				\$12,500.00		\$8,683.00	
	Dwelling Units: Renovation of total & partial units including finishes for floors & walls, door replacements, kitchen & bath updates Dwelling Equipment: None	1460	Total DUs:	\$15,000.00	\$15,000.00	\$47,415.82	\$49,109.82
				\$15,000.00		\$49,109.82	
	Interior Common Areas: None	1470	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00		\$0.00	
Site-Wide Facilities: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00		\$0.00		
Nondwelling Equipment: None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00		\$0.00		
Total, Scattered		Project Total:	\$36,000.00	\$36,000.00	\$49,875.82	\$60,252.82	

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00660106 Replacement Housing Factor Grant No:		2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 6-41 Jade Estates	Site: tree trimming	1450	Total Site:	\$2,000.00	\$2,000.00	\$0.00	\$0.00
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$1,865.00	\$1,865.00
	Building Exterior: Painting, power washing	1460	Total B.E.:	\$7,000.00	\$7,000.00	\$0.00	\$0.00
	Dwelling Units: Floor finishes	1460	Total DUS:	\$4,500.00	\$4,500.00	\$1,077.36	\$2,040.93
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$946.09
	Interior Common Areas: None	1470	Total ICAS:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Non dwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Jade		Project Total:	\$13,500.00	\$13,500.00	\$2,942.36	\$4,852.02

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name:		Grant Type and Number		Federal FY of Grant:		Status of Work	
Lucas Metropolitan Housing Authority		Capital Fund Program Grant No. OH12P00660106 Replacement Housing Factor Grant No:		2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 6-42 Devonshire Olander	Site: tree trimming	1450	Total Site:	\$3,000.00	\$3,000.00	\$0.00	\$0.00
				\$3,000.00	\$3,000.00	\$0.00	\$0.00
	Mechanical and Electrical:	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00
	Building Exterior: Painting, power washing	1460	Total B.E.:	\$6,500.00	\$6,500.00	\$0.00	\$0.00
				\$6,500.00	\$6,500.00	\$0.00	\$0.00
	Dwelling Units: Floor finishes	1460	Total DUs:	\$5,000.00	\$5,000.00	\$9,632.32	\$12,441.58
				\$5,000.00	\$5,000.00	\$9,632.32	\$12,441.58
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00
Total, Devonshire			Project Total:	\$14,500.00	\$14,500.00	\$9,632.32	\$12,441.58

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006		Status of Work		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost			Total Actual Cost	
				Original	Revised		Obligated	Expended
OH 5-43 Marsrow Estates	Site: None	1450	Total Site:	\$0.00	\$0.00	\$0.00	\$0.00	
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$0.00	\$0.00	
	Building Exterior: None	1460	Total B.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: None	1470	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Nondwelling Equipment: None	1475	Total NDE:	\$0.00	\$0.00	\$0.00	\$0.00	
	Total, Marsrow		Project Total:	\$0.00	\$0.00	\$0.00	\$0.00	

**Annual Statement of Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFF/CFRFR)**
Part II: Supporting Pages

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00650106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised	Obligated	Expended
OH 6-45 Scattered Sites	Site: Concrete, paving, grading, landscap tree work. Total Site:	1450	Total Site:	\$3,500.00	\$3,500.00	\$0.00	\$0.00
	Mechanical and Electrical: Furnaces, water heaters, electrical u fixtures & devices included. Total M&E:	1460	Total M&E:	\$9,000.00	\$9,000.00	\$0.00	\$0.00
	Building Exterior: Siding, roofs, tuckpointing, sheds, d & window installations Total B.E.:	1460	Total B.E.:	\$15,000.00	\$15,000.00	\$0.00	\$0.00
	Dwelling Units: Renovation of total & partial units inc finishes for floors & walls, door replac ments, kitchen & bath updates Dwelling Equipment: None	1460	Total DUs:	\$16,000.00	\$16,000.00	\$2,245.45	\$2,245.45
	Interior Common Areas: None	1470	Total D.E.:	\$0.00	\$0.00	\$0.00	\$0.00
	Site-Wide Facilities: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00
	Nondwelling Equipment: None	1475	Total SWFs:	\$0.00	\$0.00	\$0.00	\$0.00
	Total, Scattered		Project Total:	\$43,500.00	\$43,500.00	\$2,245.45	\$2,245.45

**Annual Statement of Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFF/CFFKRF)
Part II: Supporting Pages**

PHA Name: Lucas Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No. OH12P00850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		Status of Work	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
Thumbs-Up Fixtures Equipment	Site:	1450	Total Site:	\$0.00	\$0.00	\$21,164.86	\$114,033.69	Byrne Rd Façade
	Mechanical and Electrical: None	1460	Total M&E:	\$0.00	\$0.00	\$10,000.00	\$799.20	
	Building Exterior: None	1460	Total B. E.:	\$0.00	\$0.00	\$50,000.00	\$0.00	
	Dwelling Units: None	1460	Total DUs:	\$0.00	\$0.00	\$50,000.00	\$0.00	
	Dwelling Equipment: None	1465.1	Total D. E.:	\$0.00	\$0.00	\$0.00	\$0.00	
	Interior Common Areas: None	1470	Total ICAs:	\$0.00	\$0.00	\$0.00	\$0.00	
	Site-Wide Facilities: C.O. upgrades	1470	Total SWFs:	\$8,000.00	\$8,000.00	\$163,518.08	\$218,167.70	ongoing
	Nondwelling Equipment:	1475	Total NDE:	\$25,000.00	\$25,000.00	\$18,758.00	\$19,238.00	ongoing
Total, Fixtures			Project Total:	\$33,000.00	\$33,000.00	\$263,440.94	\$352,238.59	

ATTACHMENT
oh006h03

**Capital Fund Program Five-Year Action Plan
Part I: Summary**

PHA Name:
Lucas Metropolitan Housing Authority

Original 5-Year Plan
 Revision No: ____

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2012 PHA FY:	Work Statement for Year 3 FFY Grant: 2013 PHA FY:	Work Statement for Year 4 FFY Grant: 2014 PHA FY:	Work Statement for Year 5 FFY Grant: 2015 PHA FY:
AMP 111 Oak Terrace OH 6-14		\$59,500	\$47,400	\$48,400	\$340,900
AMP 111 Robert Dorrell Manor OH 6-32		\$513,500	\$557,000	\$513,000	\$355,500
AMP 111 Oak Grove Estates OH 6-36		\$100,000	\$114,500	\$119,000	\$139,000
AMP 111 Jade Estates OH 6-41		\$127,000	\$95,000	\$90,000	\$166,000
AMP 111 Devonshire & Olander OH 6-42	Annual	\$197,000	\$211,000	\$131,500	\$276,000
AMP 111 Marsrow Acres OH 6-43		\$47,000	\$65,500	\$76,500	\$60,500
AMP 111 Willow Bend Estates OH 6-44	Statement	\$33,000	\$21,500	\$13,500	\$195,500
AMP 111 Scattered Sites OH 6-22,37,40		\$215,000	\$325,000	\$225,000	\$525,000
HA-Wide Physical Activities		\$357,500	\$362,500	\$382,500	\$505,000
HA-Wide Non-Physical Activities		\$0	\$0	\$0	\$0
HA-Wide Contingency @ X%		\$0	\$0	\$0	\$0
CFP Funds Listed for					
5-year planning		\$12,344,800	\$11,458,500	\$11,399,000	\$12,855,000
Replacement Housing					
Factor Funds		\$0	\$0	\$0	\$0

Capital Fund Program Five-Year Action Plan
Part I: Summary (Continuation)

HA Name:

Original 5-Year Plan
 Revision No: _____

Lucas Metropolitan Housing Authority						
Development Number/Name/HA Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5	
	2011	FFY Grant: 2012 PHA FY:	FFY Grant: 2013 PHA FY:	FFY Grant: 2014 PHA FY:	FFY Grant: 2015 PHA FY:	
AMP 112 Glendale Terrace OH 6-13		\$420,000	\$285,000	\$225,000	\$640,000	
AMP 112 Flory Gardens OH 6-21		\$850,000	\$885,000	\$850,000	\$450,000	
AMP 112 Elmdale/Mercer Cts. OH 6-23		\$65,000	\$69,000	\$85,000	\$675,000	
AMP 112 Scattered Sites OH 6-22,37,45	See	\$128,000	\$140,500	\$150,500	\$466,500	
AMP 113 Richmar Manor OH 6-15		\$201,100	\$275,100	\$163,600	\$440,100	
AMP 113 John Holland OH 6-31	Annual	\$85,000	\$88,000	\$45,500	\$92,500	
AMP 113 Ashley Arms OH 6-38		\$478,600	\$134,000	\$57,000	\$207,000	
AMP 113 Scattered Sites OH 6-22,28,37,40	Statement	\$275,000	\$195,000	\$195,000	\$290,000	
AMP 121 Weiler Homes OH 6-1		\$375,000	\$387,500	\$357,500	\$347,500	
AMP 121 Spieker Terrace OH 6-9		\$306,500	\$390,000	\$485,000	\$495,000	
AMP 122 Ravine Park Village OH 6-3		\$170,000	\$185,000	\$75,000	\$260,000	
AMP 122 Birmingham Terrace OH 6-6		\$177,500	\$285,000	\$200,000	\$370,000	
AMP 122 Hansen Terrace OH 6-7		\$163,500	\$238,000	\$157,500	\$300,000	
AMP 122 Scattered Sites OH 6-22,37,45		\$187,000	\$205,000	\$225,000	\$291,000	
AMP 123 Pulley Homes OH 6-10		\$129,100	\$100,000	\$67,500	\$42,000	
AMP 123 Vistula Manor OH 6-12		\$437,000	\$260,000	\$310,000	\$405,000	
AMP 123 Northern Heights OH 6-17/19		\$220,000	\$230,000	\$257,500	\$560,000	
AMP 123 Scattered Sites OH 6-22,37,40		\$155,000	\$120,000	\$120,000	\$320,000	
AMP 131 Port Lawrence Homes OH 6-5		\$155,000	\$200,000	\$332,500	\$175,500	
AMP 131 McClinton Nunn Homes OH 6-11		\$634,500	\$647,500	\$697,500	\$127,500	
AMP 131 Scattered Sites OH 6-22,37,40,45		\$155,000	\$120,000	\$120,000	\$100,000	
AMP 132 Brand Whitlock Homes OH 6-28		\$4,355,000	\$3,633,000	\$3,593,000	\$2,568,000	
AMP 132 Albertus Brown OH 6-4		\$130,000	\$150,000	\$160,000	\$160,000	
AMP 133 Parkwood Apartments OH 6-20		\$136,500	\$145,000	\$150,000	\$175,000	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Rates-Work Activities

Activities for Year 1 2011	Activities for Year 2012				Activities for Year 2013				Activities for Year 2014				Activities for Year 2015			
	Development Name/Number	Major Work Category	Estimated Cost	Estimated Cost	Development Name/Number	Major Work Category	Estimated Cost	Estimated Cost	Development Name/Number	Major Work Category	Estimated Cost	Estimated Cost	Development Name/Number	Major Work Category	Estimated Cost	Estimated Cost
See Annual Statement	AMP 111 Oak Grove Estates D1 B-35	Site: dumpster enclosure Total Site Mechanical and Electrical Batter room reconfiguration Phase II Total S&E	\$7,500	\$106,659	AMP 111 Oak Grove Estates D1 B-35	Site: Pavement sealing & striping Total Site Mechanical and Electrical Furnace and HW replacements Total S&E	\$4,500	\$146,659	AMP 111 Oak Grove Estates D1 B-35	Site: Sheds Total Site Mechanical and Electrical Smoke detectors Total S&E	\$15,000	\$113,000	AMP 111 Oak Grove Estates D1 B-35	Site: Sheds Total Site Mechanical and Electrical Smoke detectors Total S&E	\$15,000	\$139,000
			\$7,500	\$7,500			\$4,500	\$4,500			\$15,000	\$15,000			\$15,000	\$15,000
			\$38,000	\$38,000			\$20,000	\$20,000			\$4,000	\$4,000			\$4,000	\$4,000
			\$50,000	\$50,000			\$55,000	\$55,000			\$85,000	\$85,000			\$85,000	\$85,000
			\$59,200	\$59,200			\$59,200	\$59,200			\$10,000	\$10,000			\$10,000	\$10,000
			\$0	\$0			\$38,000	\$38,000			\$35,000	\$35,000			\$35,000	\$35,000
			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
			\$0	\$0			\$0	\$0			\$0	\$0			\$0	\$0
	TOTAL				TOTAL				TOTAL				TOTAL			
	TOTAL		\$106,659		TOTAL		\$146,659		TOTAL		\$113,000		TOTAL		\$139,000	

**Capital Fund Program Five Year Action Plan
Part II: SUPPORTING RESOURCES ACTIVITIES**

Activities for Year 1 2011	FFY Grant: 2012 Activities for Year			FFY Grant: 2013 Activities for Year			FFY Grant: 2014 Activities for Year			FFY Grant: 2015 Activities for Year		
	Development Name/Number	Major Work Category	Estimated Cost	Development Name/Number	Major Work Category	Estimated Cost	Development Name/Number	Major Work Category	Estimated Cost	Development Name/Number	Major Work Category	Estimated Cost
See Annual Statement	AMP 111 Trade Features OH 8-41	Site: Stetevak / drive replacements	\$15,000	AMP 111 Trade Features OH 6-41	Site: Site recovery & landscaping	\$9,000	AMP 111 Trade Features OH 6-41	Site: Site recovery & landscaping	\$5,000	AMP 111 Trade Features OH 6-41	Site: concrete repair replacement	\$8,000
		Total Site	\$15,000		Total Site	\$9,000		Total Site	\$5,000		Total Site	\$9,000
		Mechanical and Electrical Furnace & water heater installation	\$65,000		Mechanical and Electrical: Furnaces & water heaters	\$38,000		Mechanical and Electrical: Furnaces & water heaters	\$45,000		Mechanical and Electrical:	\$12,000
		Total S&E	\$80,000		Total S&E	\$38,000		Total S&E	\$39,000		Total S&E	\$12,000
		Building Exterior: Garage door replacements	\$17,000		Building Exterior: Exterior painting/ power washing	\$25,000		Building Exterior: Roof replacements	\$30,000		Building Exterior: none	\$0
		Total B.E.	\$17,000		Total B.E.	\$25,000		Total B.E.	\$30,000		Total B.E.	\$0
		Dwelling Units: Kitchen replacements & floor coverings	\$25,000		Dwelling Units: Kitchen replacements & floor covering	\$25,000		Dwelling Units: Continued rehab	\$38,000		Dwelling Units: rehab	\$145,000
		Total DU	\$25,000		Total DU	\$25,000		Total DU	\$35,000		Total DU	\$145,000
		Dwelling Equipment: Refrigerators	\$9,000		Dwelling Equipment: Refrigerators	\$9,000		Dwelling Equipment: Refrigerators	\$5,000		Dwelling Equipment: Refrigerators	\$10,000
		Total O.E.	\$9,000		Total O.E.	\$9,000		Total O.E.	\$5,000		Total O.E.	\$0
Inhabiter Common Areas: none	\$0	Inhabiter Common Areas: none	\$0	Inhabiter Common Areas: none	\$0	Inhabiter Common Areas: none	\$0					
Total FA	\$0	Total FA	\$0	Total FA	\$0	Total FA	\$0					
Site/Utility Facilities: none	\$0	Site/Utility Facilities: none	\$0	Site/Utility Facilities: none	\$0	Site/Utility Facilities: none	\$0					
Total S&U/F	\$0	Total S&U/F	\$0	Total S&U/F	\$0	Total S&U/F	\$0					
Nonworking Equipment: none	\$0	Nonworking Equipment: none	\$0	Nonworking Equipment: none	\$0	Nonworking Equipment: none	\$0					
Total RFE	\$0	Total RFE	\$0	Total RFE	\$0	Total RFE	\$0					
Subtotal of Estimated Cost		\$127,000		\$88,000		\$60,000		\$189,000				

Capital Plans Program Five-Year Action Plan
Part II: Supporting Tables and Activities

Activities for Year 1 2014	FFY Grant: 2012 Activities for Year			FFY Grant: 2013 Activities for Year			FFY Grant: 2014 Activities for Year			FFY Grant: 2015 Activities for Year		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Annual Statement	AMP 111 Devonshire & Olmsted Off-B-E-2	Site:	\$6,000	AMP 111 Devonshire & Olmsted Off-B-E-2	Site:	\$20,000	AMP 111 Devonshire & Olmsted Off-B-E-2	Site:	\$3,000	AMP 111 Devonshire & Olmsted Off-B-E-2	Site:	\$8,000
		Asphalt sealing	\$51,000		Sitewalk replacements	\$20,000		Site	\$3,000		Sitewalk replacements	\$4,000
		Total Site	\$57,000		Total Site	\$40,000		Total Site	\$6,000		Total Site	\$12,000
		Mechanical and Electrical:	\$75,000		Mechanical and Electrical:	\$50,000		Mechanical and Electrical:	\$7,500		Mechanical and Electrical:	\$7,500
		Phase II funding for utility converter	\$75,000		Furnaces, HW heaters	\$50,000		Electrical upgrade	\$7,500		Furnaces, HW heaters cont.	\$7,500
		Total B&E	\$75,000		Total B&E	\$50,000		Total B&E	\$7,500		Total B&E	\$7,500
		Building Exterior:	\$25,000		Building Exterior:	\$35,000		Building Exterior:	\$25,000		Building Exterior:	\$15,000
		Exterior painting, power washing	\$25,000		Exterior painting, power washing	\$35,000		Unit Repairs	\$25,000		Building Exterior:	\$15,000
		Technoiling, garage doors and siding	\$25,000		Storm doors, siding replacements	\$15,000		Unit Repairs	\$25,000		windows	\$15,000
		Total B&E	\$25,000		Total B&E	\$50,000		Total B&E	\$25,000		Total B&E	\$15,000
Dwelling Units:	\$66,000	Dwelling Units:	\$90,000	Dwelling Units:	\$90,000	Dwelling Units:	\$180,000					
Continued rehab	\$66,000	Continued rehab	\$90,000	Continued rehab	\$90,000	Continued rehab	\$180,000					
Total DWU	\$66,000	Total DWU	\$90,000	Total DWU	\$90,000	Total DWU	\$180,000					
Dwelling Equipment:	\$9,000	Dwelling Equipment:	\$9,000	Dwelling Equipment:	\$9,000	Dwelling Equipment:	\$9,000					
Ranges/refrigerators	\$9,000	Ranges/refrigerators	\$9,000	Ranges/refrigerators	\$9,000	Ranges/refrigerators	\$9,000					
Total DLE	\$9,000	Total DLE	\$9,000	Total DLE	\$9,000	Total DLE	\$9,000					
Resident Common Areas:	\$0	Resident Common Areas:	\$0	Resident Common Areas:	\$0	Resident Common Areas:	\$0					
None	\$0	None	\$0	None	\$0	None	\$0					
Total CPAs	\$0	Total CPAs	\$0	Total CPAs	\$0	Total CPAs	\$0					
Site/Side Facilities:	\$0	Site/Side Facilities:	\$0	Site/Side Facilities:	\$0	Site/Side Facilities:	\$0					
None	\$0	None	\$0	None	\$0	None	\$0					
Total SAVPs	\$0	Total SAVPs	\$0	Total SAVPs	\$0	Total SAVPs	\$0					
None	\$0	None	\$0	None	\$0	None	\$0					
Handwelling Equipment:	\$0	Handwelling Equipment:	\$0	Handwelling Equipment:	\$0	Handwelling Equipment:	\$0					
None	\$0	None	\$0	None	\$0	None	\$0					
Total NDE	\$0	Total NDE	\$0	Total NDE	\$0	Total NDE	\$0					
Subtotal of Estimated Cost	\$497,000	Estimated Cost	\$241,000	Estimated Cost	\$134,500	Estimated Cost	\$275,000					

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Fund Activities**

Activities to Year 1	FFY Grant: 2012 Activities for Year				FFY Grant: 2013 Activities for Year				FFY Grant: 2014 Activities for Year				FFY Grant: 2015 Activities for Year			
	Development Name/Number	Major Work Category	Estimated Cost	Estimated Cost	Development Name/Number	Major Work Category	Estimated Cost	Estimated Cost	Development Name/Number	Major Work Category	Estimated Cost	Estimated Cost	Development Name/Number	Major Work Category	Estimated Cost	Estimated Cost
Annual	AMP 111 Willow Bend Estates OH R-44	Site:	\$1,500	\$2,000	Site:	None	\$0	\$0	Site:	Asphalt sealing	\$2,500	\$2,500	Site:	Asphalt sealing	\$2,500	\$2,500
		Asphalt sealing	\$1,500	\$2,000	Tie lining	None	\$0	\$0	Asphalt sealing	\$2,500	\$2,500	Asphalt sealing	\$2,500	\$2,500		
		Total Site	\$1,500	\$2,000	Total Site	None	\$0	\$0	Total Site	\$2,500	\$2,500	Total Site	\$2,500	\$2,500		
		Mechanical and Electrical	\$5,000	\$5,000	Mechanical and Electrical	None	\$0	\$0	Mechanical and Electrical	\$5,000	\$5,000	Mechanical and Electrical	\$5,000	\$5,000		
		Furnaces	\$5,000	\$5,000	Furnaces	None	\$0	\$0	Furnaces	\$5,000	\$5,000	Furnaces	\$5,000	\$5,000		
		Total M&E	\$5,000	\$5,000	Total M&E	None	\$0	\$0	Total M&E	\$5,000	\$5,000	Total M&E	\$5,000	\$5,000		
		Building Exterior: Overhead & service door replacement	\$4,000	\$0	Building Exterior: Painting	None	\$0	\$0	Building Exterior: Painting	\$4,000	\$4,000	Building Exterior: Painting	\$4,000	\$4,000		
		Total B.E.	\$4,000	\$0	Total B.E.	None	\$0	\$0	Total B.E.	\$4,000	\$4,000	Total B.E.	\$4,000	\$4,000		
		Dwelling Units: Kitchen update & floor finishes	\$20,000	\$12,000	Dwelling Units: cont rehab	None	\$0	\$0	Dwelling Units: cont rehab	\$12,000	\$12,000	Dwelling Units: cont rehab	\$12,000	\$12,000		
		Total D.U.	\$20,000	\$12,000	Total D.U.	None	\$0	\$0	Total D.U.	\$12,000	\$12,000	Total D.U.	\$12,000	\$12,000		
Dwelling Equipment: Appliances	\$2,500	\$2,500	Dwelling Equipment: Appliances	None	\$0	\$0	Dwelling Equipment: Appliances	\$2,500	\$2,500	Dwelling Equipment: Appliances	\$2,500	\$2,500				
Total D.E.	\$2,500	\$2,500	Total D.E.	None	\$0	\$0	Total D.E.	\$2,500	\$2,500	Total D.E.	\$2,500	\$2,500				
Retailer Common Areas: None	\$0	\$0	Retailer Common Areas: None	None	\$0	\$0	Retailer Common Areas: None	\$0	\$0	Retailer Common Areas: None	\$0	\$0				
Total R.C.A.	\$0	\$0	Total R.C.A.	None	\$0	\$0	Total R.C.A.	\$0	\$0	Total R.C.A.	\$0	\$0				
Site/Office Facilities: None	\$0	\$0	Site/Office Facilities: None	None	\$0	\$0	Site/Office Facilities: None	\$0	\$0	Site/Office Facilities: None	\$0	\$0				
Total S.O.F.	\$0	\$0	Total S.O.F.	None	\$0	\$0	Total S.O.F.	\$0	\$0	Total S.O.F.	\$0	\$0				
Handicrafting Equipment: None	\$0	\$0	Handicrafting Equipment: None	None	\$0	\$0	Handicrafting Equipment: None	\$0	\$0	Handicrafting Equipment: None	\$0	\$0				
Total H.C.E.	\$0	\$0	Total H.C.E.	None	\$0	\$0	Total H.C.E.	\$0	\$0	Total H.C.E.	\$0	\$0				
Subtotal of Estimated Cost		\$38,600	\$27,600	\$27,600		\$12,500	\$12,500	\$12,500		\$12,500	\$12,500	\$12,500		\$12,500	\$12,500	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities to Year 1	FFY Grant: 2012		FFY Grant: 2013		FFY Grant: 2014		FFY Grant: 2015	
	Development Name/Number	Major Work Category	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
Annual	AMP 112 Glenridge Terrace OH 6-13	Site: Site drainage regrading	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000
		Total Site	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	
		Mechanical and Electrical (batter replacement)	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
		Total M&E	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
		Building Exterior: (siding)	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
		Total B.E.	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	
		Dwelling Unit: (bathrooms and kitchen II)	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	
		Total D.U.	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	
		Dwelling Equipment: (stove)	\$0	\$0	\$0	\$0	\$0	
		Total D.E.	\$0	\$0	\$0	\$0	\$0	
Annual	AMP 112 Glenridge Terrace OH 6-13	Site: Asphalt paving and poles	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
		Total Site	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	
		Mechanical and Electrical: (HVAC)	\$0	\$0	\$0	\$0	\$0	
		Total M&E	\$0	\$0	\$0	\$0	\$0	
		Building Exterior: (entry door and storm replacements)	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	
		Total B.E.	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	
		Dwelling Unit: (bathrooms)	\$0	\$0	\$0	\$0	\$0	
		Total D.U.	\$0	\$0	\$0	\$0	\$0	
		Dwelling Equipment: (stove)	\$0	\$0	\$0	\$0	\$0	
		Total D.E.	\$0	\$0	\$0	\$0	\$0	
Annual	AMP 112 Glenridge Terrace OH 6-13	Site: Stairwells and lighting P.H.I.	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
		Total Site	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
		Mechanical and Electrical: (HVAC)	\$0	\$0	\$0	\$0	\$0	
		Total M&E	\$0	\$0	\$0	\$0	\$0	
		Building Exterior: (old wood trim & window replacements)	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	
		Total B.E.	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	
		Dwelling Unit: (bathrooms)	\$0	\$0	\$0	\$0	\$0	
		Total D.U.	\$0	\$0	\$0	\$0	\$0	
		Dwelling Equipment: (stove)	\$0	\$0	\$0	\$0	\$0	
		Total D.E.	\$0	\$0	\$0	\$0	\$0	
Annual	AMP 112 Glenridge Terrace OH 6-13	Site: Stairwells and lighting P.H.I.	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
		Total Site	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
		Mechanical and Electrical: (HVAC)	\$0	\$0	\$0	\$0	\$0	
		Total M&E	\$0	\$0	\$0	\$0	\$0	
		Building Exterior: (comp rehab P.H.I.)	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	
		Total B.E.	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	
		Dwelling Unit: (bathrooms)	\$0	\$0	\$0	\$0	\$0	
		Total D.U.	\$0	\$0	\$0	\$0	\$0	
		Dwelling Equipment: (stove)	\$0	\$0	\$0	\$0	\$0	
		Total D.E.	\$0	\$0	\$0	\$0	\$0	
Annual	AMP 112 Glenridge Terrace OH 6-13	Site: Stairwells and lighting P.H.I.	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
		Total Site	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
		Mechanical and Electrical: (HVAC)	\$0	\$0	\$0	\$0	\$0	
		Total M&E	\$0	\$0	\$0	\$0	\$0	
		Building Exterior: (comp rehab P.H.I.)	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	
		Total B.E.	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	
		Dwelling Unit: (bathrooms)	\$0	\$0	\$0	\$0	\$0	
		Total D.U.	\$0	\$0	\$0	\$0	\$0	
		Dwelling Equipment: (stove)	\$0	\$0	\$0	\$0	\$0	
		Total D.E.	\$0	\$0	\$0	\$0	\$0	
Total Estimated Cost		\$425,000	\$425,000	\$425,000	\$425,000	\$425,000		

Capital Fund Program Five-Year Action Plan
Part II: Supporting Regional Activities

Activities to Year 1 2011	FFY Grant: 2012 Activities for Year:		FFY Grant: 2013 Activities for Year:		FFY Grant: 2014 Activities for Year:		FFY Grant: 2015 Activities for Year:	
	PHA FY:	PHA FY:	PHA FY:	PHA FY:	PHA FY:	PHA FY:	PHA FY:	
See Annual Statement	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: None	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: None	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Tree Limbing	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Parking lot sealing and striping
	Estimated Cost: \$0	Estimated Cost: \$0	Estimated Cost: \$0	Estimated Cost: \$0	Estimated Cost: \$2,000	Estimated Cost: \$8,500	Estimated Cost: \$0	
See Annual Statement	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Mechanical and Electrical: Fixtures	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Mechanical and Electrical: Smoke detectors	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Mechanical and Electrical: None	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Mechanical and Electrical: None
	Estimated Cost: \$29,000	Estimated Cost: \$5,000	Estimated Cost: \$5,000	Estimated Cost: \$0	Estimated Cost: \$0	Estimated Cost: \$0	Estimated Cost: \$0	
See Annual Statement	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Building Exterior: Lighting	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Building Exterior: Turfpotholing	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Building Exterior: None	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Building Exterior: None
	Estimated Cost: \$8,500	Estimated Cost: \$55,000	Estimated Cost: \$0	Estimated Cost: \$0	Estimated Cost: \$0	Estimated Cost: \$0	Estimated Cost: \$0	
See Annual Statement	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Dwelling Units: Unit Kitchen and bath rehab I	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Dwelling Units: Unit Kitchen and bath rehab II	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Dwelling Units: Unit Kitchen and bath rehab III	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Dwelling Units: Int. comp rehab PH-I, 2nd II
	Estimated Cost: \$155,000	Estimated Cost: \$155,000	Estimated Cost: \$155,000	Estimated Cost: \$155,000	Estimated Cost: \$155,000	Estimated Cost: \$155,000	Estimated Cost: \$425,000	
See Annual Statement	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Dwelling Equipment: Ranges & refrigerators	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Dwelling Equipment: Ranges & refrigerators	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Dwelling Equipment: Ranges & refrigerators	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Dwelling Equipment: Ranges & refrigerators
	Estimated Cost: \$5,500	Estimated Cost: \$5,500	Estimated Cost: \$5,500	Estimated Cost: \$5,500	Estimated Cost: \$5,500	Estimated Cost: \$5,500	Estimated Cost: \$5,500	
See Annual Statement	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Resident Common Areas: None	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Resident Common Areas: Community Room update	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Resident Common Areas: None	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Resident Common Areas: None
	Estimated Cost: \$0	Estimated Cost: \$50,000	Estimated Cost: \$0	Estimated Cost: \$0	Estimated Cost: \$0	Estimated Cost: \$0	Estimated Cost: \$0	
See Annual Statement	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Site/Offsite Facilities: Management facility upgrade	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Site/Offsite Facilities: None	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Site/Offsite Facilities: None	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Site/Offsite Facilities: None
	Estimated Cost: \$8,500	Estimated Cost: \$0	Estimated Cost: \$0	Estimated Cost: \$0	Estimated Cost: \$0	Estimated Cost: \$0	Estimated Cost: \$0	
See Annual Statement	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Dwelling Equipment: Community Room Equipment	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Dwelling Equipment: None	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Dwelling Equipment: None	Development Name/Number: AMP 113 Richmond Manor OH 6-13	Major Work Category: SH: Dwelling Equipment: None
	Estimated Cost: \$2,500	Estimated Cost: \$0	Estimated Cost: \$0	Estimated Cost: \$0	Estimated Cost: \$0	Estimated Cost: \$0	Estimated Cost: \$0	
Subtotal of Estimated Cost	\$29,100	\$29,100	\$29,100	\$159,800	\$440,800	\$0	\$0	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Program Activities

Activities to Year 1	FFY Grant: 2012 Activities for Year			FFY Grant: 2013 Activities for Year			FFY Grant: 2014 Activities for Year			FFY Grant: 2015 Activities for Year		
	Development Name/Number	Major Work Category	Estimated Cost	Development Name/Number	Major Work Category	Estimated Cost	Development Name/Number	Major Work Category	Estimated Cost	Development Name/Number	Major Work Category	Estimated Cost
See Annual Statement	AMP 113 John Holland OH 8-31	Site lighting	\$10,000	AMP 113 John Holland OH 8-31	Time lining	\$3,000	AMP 113 John Holland OH 8-31	Walls	\$3,000	AMP 113 John Holland OH 8-31	concrete repair	\$5,500
		Mechanical and Electrical Furnace and HW replacements	\$75,000		Mechanical and Electrical	\$7,500		Mechanical and Electrical	\$7,500		Mechanical and Electrical	\$12,000
		Total M&E	\$75,000		Total M&E	\$7,500		Total M&E	\$7,500		Total M&E	\$12,000
		Building Exterior:	\$0		Building Exterior: Masonry tuckpointing & sealing	\$65,000		Building Exterior: Smoke detectors	\$7,500		Building Exterior: windows	\$75,000
		Total B.E.	\$0		Total B.E.	\$65,000		Total B.E.	\$35,000		Total B.E.	\$75,000
		Dwelling Units:	\$0		Dwelling Units:	\$0		Dwelling Units:	\$0		Dwelling Units:	\$0
		Total D.U.	\$0		Total D.U.	\$0		Total D.U.	\$0		Total D.U.	\$0
		Dwelling Equipment:	\$0		Dwelling Equipment:	\$0		Dwelling Equipment:	\$0		Dwelling Equipment:	\$0
		Total E.	\$0		Total E.	\$0		Total E.	\$0		Total E.	\$0
		Rentals Common Areas:	\$0		Rentals Common Areas:	\$0		Rentals Common Areas:	\$0		Rentals Common Areas:	\$0
Total P.A.	\$0	Total P.A.	\$0	Total P.A.	\$0	Total P.A.	\$0					
Site/Trade Facilities:	\$0	Site/Trade Facilities:	\$0	Site/Trade Facilities:	\$0	Site/Trade Facilities:	\$0					
Total S.F.F.	\$0	Total S.F.F.	\$0	Total S.F.F.	\$0	Total S.F.F.	\$0					
Handicapping Equipment:	\$0	Handicapping Equipment:	\$0	Handicapping Equipment:	\$0	Handicapping Equipment:	\$0					
Total P.D.E.	\$0	Total P.D.E.	\$0	Total P.D.E.	\$0	Total P.D.E.	\$0					
Subtotal of Estimated Cost		Estimated Cost	\$18,000		Estimated Cost	\$38,500		Estimated Cost	\$49,500		Estimated Cost	\$92,500

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities by Year 1	FFY Grant: 2012 Activities for Year		FFY Grant: 2013 Activities for Year		FFY Grant: 2014 Activities for Year		FFY Grant: 2015 Activities for Year	
	Development Number	Major Work Categories	Development Number	Major Work Categories	Development Number	Major Work Categories	Development Number	Major Work Categories
AMP 113 Ashby Arms Off 8-3E	None		AMP 113 Ashby Arms Off 8-3E	Asphalt paving	AMP 113 Ashby Arms Off 8-3E	None	AMP 113 Ashby Arms Off 8-3E	None
See	Total Site: \$0		Total Site: \$45,000		Total Site: \$0		Total Site: \$0	
Annual	Mechanical and Electrical Water heater installations Total M&E: \$5,000		Mechanical and Electrical: Fire suppression upgrades Total M&E: \$16,000		Mechanical and Electrical: Furniture Total M&E: \$22,000		Mechanical and Electrical: Furniture Total M&E: \$22,000	
Statement	Building Exterior: Insulated glass replacement Total R.E.: \$7,000		Building Exterior: None Total R.E.: \$0		Building Exterior: None Total R.E.: \$0		Building Exterior: Tuck pointing Total M&E: \$190,000	
	Dwelling Units: Floor finishes Total O&M: \$12,000		Dwelling Units: Floor finishes Total O&M: \$12,000		Dwelling Units: Floor finishes Total O&M: \$35,000		Dwelling Units: Floor finishes Total O&M: \$35,000	
	Dwelling Equipment: Refrigerators replacement Total O&E: \$3,600		Dwelling Equipment: None Total O&E: \$0		Dwelling Equipment: None Total O&E: \$0		Dwelling Equipment: None Total O&E: \$0	
	Retailer Common Areas: None Total F&A: \$0		Retailer Common Areas: Interior finishes Total F&A: \$12,000		Retailer Common Areas: None Total F&A: \$0		Retailer Common Areas: None Total F&A: \$0	
	Show/Trade Facilities: None Total S&T/F: \$0		Show/Trade Facilities: None Total S&T/F: \$0		Show/Trade Facilities: None Total S&T/F: \$0		Show/Trade Facilities: None Total S&T/F: \$0	
	Nonresidential Equipment: Elevator Upgrade Total M&E: \$450,000		Nonresidential Equipment: Trash compactor Total M&E: \$50,000		Nonresidential Equipment: None Total M&E: \$0		Nonresidential Equipment: None Total M&E: \$0	
Subtotal of Estimated Cost	\$479,600	Estimated Cost	\$138,000	Estimated Cost	\$97,000	Estimated Cost	\$397,000	Estimated Cost

Capital Fund Program Five-Year Action Plan
Part III: Supporting Legislative Initiatives

Activities to Year 1	FFY Grant: 2012				FFY Grant: 2013				FFY Grant: 2014				FFY Grant: 2015				
	PHA FY:	Development Name/Number	Major Work Category	Estimated Cost	PHA FY:	Development Name/Number	Major Work Category	Estimated Cost	PHA FY:	Development Name/Number	Major Work Category	Estimated Cost	PHA FY:	Development Name/Number	Major Work Category	Estimated Cost	
See Annual Statement	AMF 121	Spicker Terrace OH B-9	Site: Lighting	\$3,500	AMF 121	Spicker Terrace OH B-9	Site: drive and walk	\$20,000	AMF 121	Spicker Terrace OH B-9	Site: None	\$0	AMP 121	Spicker Terrace OH B-9	Site: None	\$0	
			Total M&E	\$2,500			Total M&E	\$20,000			Total M&E	\$0			Total M&E	\$0	
			Mechanical and Electrical Furnaces & water heaters	\$65,000			Mechanical and Electrical Furnaces and Fixtures	\$65,000				Mechanical and Electrical Furnaces and Fixtures	\$65,000			Mechanical and Electrical Furnaces and Fixtures	\$65,000
			Total M&E	\$65,000			Total M&E	\$65,000				Total M&E	\$65,000			Total M&E	\$65,000
			Building Exterior: Masonry, waterproofing & sealing	\$35,000			Building Exterior: Windows	\$50,000				Building Exterior: windows and roofs	\$125,000			Building Exterior: windows and roofs	\$125,000
			Total B.C.	\$35,000			Total B.C.	\$50,000				Total B.C.	\$125,000			Total B.C.	\$125,000
			Dwelling Units: Unit rehab, K.I. & baths	\$185,000			Dwelling Units: Unit rehab, K.I. & baths	\$250,000				Dwelling Units: Unit rehab, other PH	\$250,000			Dwelling Units: Unit rehab, other PH	\$300,000
			Total D.U.	\$185,000			Total D.U.	\$250,000				Total D.U.	\$250,000			Total D.U.	\$300,000
			Dwelling Equipment: Ranges & refrigerators	\$788,000			Dwelling Equipment: Ranges & refrigerators	\$220,000				Dwelling Equipment: Ranges & refrigerators	\$250,000			Dwelling Equipment: Ranges & refrigerators	\$5,000
			Total E.E.	\$788,000			Total E.E.	\$220,000				Total E.E.	\$250,000			Total E.E.	\$5,000
			Interior Common Areas: Community facilities floor/wall	\$19,000			Interior Common Areas: None	\$0				Interior Common Areas: Interior finishes	\$25,000			Interior Common Areas: None	\$0
			Total C.A.	\$19,000			Total C.A.	\$0				Total C.A.	\$25,000			Total C.A.	\$0
			Site/Utility Facilities: None	\$0			Site/Utility Facilities: None	\$0				Site/Utility Facilities: None	\$0			Site/Utility Facilities: None	\$0
			Total S.U.F.	\$0			Total S.U.F.	\$0				Total S.U.F.	\$0			Total S.U.F.	\$0
			Residential Equipment: Community room furnishings	\$3,000			Residential Equipment: None	\$0				Residential Equipment: Community room furnishings	\$15,000			Residential Equipment: None	\$0
			Total R.E.	\$3,000			Total R.E.	\$0				Total R.E.	\$15,000			Total R.E.	\$0
Subtotal of Estimated Cost			Total RDE	\$328,500			Total RDE	\$300,000				Total RDE	\$465,000			Total RDE	\$465,000
			Estimated Cost	\$328,500			Estimated Cost	\$300,000				Estimated Cost	\$465,000			Estimated Cost	\$465,000

**Capital Fund Program Five-Year Action Plan
Fifth Supporting Budget Activities**

Activities to Year 1	FFY Grant 2012 Activities for Year				FFY Grant 2013 Activities for Year				FFY Grant 2014 Activities for Year				FFY Grant 2015 Activities for Year						
	Development Name/Number	Major Work Category	Estimated Cost	Estimated Cost	Development Name/Number	Major Work Category	Estimated Cost	Estimated Cost	Development Name/Number	Major Work Category	Estimated Cost	Estimated Cost	Development Name/Number	Major Work Category	Estimated Cost	Estimated Cost			
See Annual Statement	AHP 122 Birmingham Terrace OH 6-8	Site/Landscaping Improvements	\$20,000	\$20,000	AHP 122 Birmingham Terrace OH 6-6	Site/Repare asphalt roadways & parking area	\$180,000	\$180,000	AHP 122 Birmingham Terrace OH 6-6	Site/	\$0	\$0	AHP 122 Birmingham Terrace OH 6-6	Site/	\$0	\$0			
		Mechanical and Electrical (Smoke detector system replacement)	\$35,000	\$35,000		1-7th St/	Mechanical and Electrical	\$700,000		\$700,000	1-7th St/	Mechanical and Electrical Heating systems		\$65,000	\$65,000	1-7th St/	Mechanical and Electrical Heating systems	\$65,000	\$65,000
See Annual Statement	AHP 122 Birmingham Terrace OH 6-8	Total M&E	\$35,000	\$35,000	AHP 122 Birmingham Terrace OH 6-6	Total M&E	\$0	\$0	AHP 122 Birmingham Terrace OH 6-6	Total M&E	\$0	\$0	AHP 122 Birmingham Terrace OH 6-6	Total M&E	\$0	\$0			
		Building Exterior: Siding	\$35,000	\$35,000		Building Exterior: Re-build chimneys	\$35,000	\$35,000		Building Exterior:	\$0	\$0		Building Exterior:	\$0	\$0	Building Exterior:	\$0	\$0
See Annual Statement	AHP 122 Birmingham Terrace OH 6-8	Dwelling Units: Kitchens, baths and interior finishes	\$75,000	\$75,000	AHP 122 Birmingham Terrace OH 6-6	Dwelling Units: Interior finishes	\$35,000	\$35,000	AHP 122 Birmingham Terrace OH 6-6	Dwelling Units: Kitchen, bath upgrades	\$100,000	\$100,000	AHP 122 Birmingham Terrace OH 6-6	Dwelling Units: Interior upgrades	\$100,000	\$100,000			
		Total DU's	\$75,000	\$75,000		Total DU's	\$35,000	\$35,000		Total DU's	\$100,000	\$100,000		Total DU's	\$100,000	\$100,000			
See Annual Statement	AHP 122 Birmingham Terrace OH 6-8	Dwelling Equipment: None	\$0	\$0	AHP 122 Birmingham Terrace OH 6-6	Dwelling Equipment: None	\$0	\$0	AHP 122 Birmingham Terrace OH 6-6	Dwelling Equipment: None	\$0	\$0	AHP 122 Birmingham Terrace OH 6-6	Dwelling Equipment: None	\$0	\$0			
		Total O&E	\$0	\$0		Total O&E	\$0	\$0		Total O&E	\$0	\$0		Total O&E	\$0	\$0			
See Annual Statement	AHP 122 Birmingham Terrace OH 6-8	Interior Common Areas: Interior finishes	\$3,000	\$3,000	AHP 122 Birmingham Terrace OH 6-6	Interior Common Areas: Interior finishes	\$35,000	\$35,000	AHP 122 Birmingham Terrace OH 6-6	Interior Common Areas: Interior finishes	\$0	\$0	AHP 122 Birmingham Terrace OH 6-6	Interior Common Areas: Interior finishes	\$0	\$0			
		Total ICA	\$3,000	\$3,000		Total ICA	\$35,000	\$35,000		Total ICA	\$0	\$0		Total ICA	\$0	\$0			
See Annual Statement	AHP 122 Birmingham Terrace OH 6-8	Site/Area Facilities: Management office improvements	\$3,000	\$3,000	AHP 122 Birmingham Terrace OH 6-6	Site/Area Facilities: None	\$0	\$0	AHP 122 Birmingham Terrace OH 6-6	Site/Area Facilities: Office roof	\$35,000	\$35,000	AHP 122 Birmingham Terrace OH 6-6	Site/Area Facilities: other common roof	\$155,000	\$155,000			
		Total S&A/F	\$3,000	\$3,000		Total S&A/F	\$0	\$0		Total S&A/F	\$35,000	\$35,000		Total S&A/F	\$155,000	\$155,000			
See Annual Statement	AHP 122 Birmingham Terrace OH 6-8	Housekeeping Equipment: Office equipment	\$1,500	\$1,500	AHP 122 Birmingham Terrace OH 6-6	Housekeeping Equipment: None	\$0	\$0	AHP 122 Birmingham Terrace OH 6-6	Housekeeping Equipment: None	\$0	\$0	AHP 122 Birmingham Terrace OH 6-6	Housekeeping Equipment: None	\$0	\$0			
		Total H&E	\$1,500	\$1,500		Total H&E	\$0	\$0		Total H&E	\$0	\$0		Total H&E	\$0	\$0			
Subtotal of Estimated Cost			\$177,600	\$177,600	Subtotal of Estimated Cost			\$298,000	\$298,000	Subtotal of Estimated Cost			\$209,000	\$209,000	Subtotal of Estimated Cost			\$419,000	\$419,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities to Year 1 2011	FFY Grant 2012 Activities for Year		FFY Grant 2013 Activities for Year		FFY Grant 2014 Activities for Year		FFY Grant 2015 Activities for Year					
	Development Number	Major Work Category	Estimated Cost	Development Number	Major Work Category	Estimated Cost	Development Number	Major Work Category	Estimated Cost			
See Annual Statement	AMP 123 Vardua Manor OH 6-12	Site: Lighting and sidewalks	\$15,000	AMP 123 Vardua Manor OH 6-12	Site: Landscaping	\$10,000	AMP 123 Vardua Manor OH 6-12	Site: Parking lot re-surfacing	\$35,000	AMP 123 Vardua Manor OH 6-12	Site: none	\$0
		Total B+E	\$15,000		Total B+E	\$10,000		Total B+E	\$35,000		Total B+E	\$0
		Mechanical and Electrical Lighting	\$5,000		Mechanical and Electrical None	\$0		Mechanical and Electrical None	\$0		Mechanical and Electrical Boiler upgrade	\$55,000
		Total B+E	\$5,000		Total B+E	\$0		Total B+E	\$0		Total B+E	\$55,000
		Building Exterior: Window replacement Phase II	\$125,000		Building Exterior: Window replacement Phase III	\$225,000		Building Exterior: Roof replacement PHII	\$275,000		Building Exterior: Roof replacement PHII	\$300,000
		Total B+E	\$125,000		Total B+E	\$225,000		Total B+E	\$275,000		Total B+E	\$300,000
		Dwelling Units: Interior finishes	\$5,000		Dwelling Units None	\$0		Dwelling Units: None	\$0		Dwelling Units: None	\$0
		Total B+E	\$5,000		Total B+E	\$0		Total B+E	\$0		Total B+E	\$0
		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0		Dwelling Equipment: None	\$0
		Total B+E	\$0		Total B+E	\$0		Total B+E	\$0		Total B+E	\$0
Interior Common Areas: Interior finishes	\$12,000	Interior Common Areas None	\$0	Interior Common Areas: None	\$0	Interior Common Areas: None	\$0					
Total B+E	\$12,000	Total B+E	\$0	Total B+E	\$0	Total B+E	\$0					
Site-Wide Facilities: None	\$0	Site-Wide Facilities: None	\$0	Site-Wide Facilities: None	\$0	Site-Wide Facilities: None	\$0					
Total B+E	\$0	Total B+E	\$0	Total B+E	\$0	Total B+E	\$0					
Total System	\$0	Total System	\$0	Total System	\$0	Total System	\$0					
Residential Equipment: Chiller upgrade	\$275,000	Residential Equipment: Train computer	\$25,000	Residential Equipment: None	\$0	Residential Equipment: None	\$0					
Total B+E	\$275,000	Total B+E	\$25,000	Total B+E	\$0	Total B+E	\$0					
Total B+E	\$427,000	Total B+E	\$225,000	Total B+E	\$375,000	Total B+E	\$425,000					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Budget-Work Activities

Activities to Year 1 2011	FY Grant: 2012 Activities for Year				FY Grant: 2013 Activities for Year				FY Grant: 2014 Activities for Year				FY Grant: 2015 Activities for Year				
	Development Number/Name	Major Work Categories	Estimated Cost	Estimated Cost	Development Number/Name	Major Work Categories	Estimated Cost	Estimated Cost	Development Number/Name	Major Work Categories	Estimated Cost	Estimated Cost	Development Number/Name	Major Work Categories	Estimated Cost	Estimated Cost	
See Annual Statement	AHP 123 Scattered Sites OH6-22-37-20	Site: Concrete paving, grading, landscaping & new work, street Total \$94 Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & other Total \$382	\$30,000	\$20,000	AHP 123 Scattered Sites OH6-22-37-20	Site: Concrete paving, grading, landscaping & new work, street Total \$94 Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & other Total \$382	\$30,000	\$20,000	AHP 123 Scattered Sites OH6-22-37-20	Site: Concrete paving, grading, landscaping & new work, street Total \$94 Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & other Total \$382	\$30,000	\$20,000	AHP 123 Scattered Sites OH6-22-37-20	Site: Concrete paving, grading, landscaping & new work, street Total \$94 Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & other Total \$382	\$30,000	\$20,000	
			\$20,000	\$20,000			\$20,000	\$20,000			\$20,000	\$20,000					
See Annual Statement	AHP 123 Scattered Sites OH6-22-37-20	Building Exterior: Siding, roofs, landscaping, sheds, doors & window installations Total \$105 Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door/replace-ments, kitchen & bath updates	\$25,000	\$20,000	AHP 123 Scattered Sites OH6-22-37-20	Building Exterior: Siding, roofs, landscaping, sheds, doors, & window installations Total \$105 Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door/replace-ments, kitchen & bath updates	\$25,000	\$20,000	AHP 123 Scattered Sites OH6-22-37-20	Building Exterior: Siding, roofs, landscaping, sheds, doors, & window installations Total \$105 Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door/replace-ments, kitchen & bath updates	\$25,000	\$20,000	AHP 123 Scattered Sites OH6-22-37-20	Building Exterior: Siding, roofs, landscaping, sheds, doors, & window installations Total \$105 Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door/replace-ments, kitchen & bath updates	\$25,000	\$20,000	
			\$20,000	\$20,000			\$20,000	\$20,000			\$20,000	\$20,000					
See Annual Statement	AHP 123 Scattered Sites OH6-22-37-20	Dwelling Equipment: Total \$105 Interior Common Areas: None	\$0	\$0	AHP 123 Scattered Sites OH6-22-37-20	Dwelling Equipment: Total \$105 Interior Common Areas: None	\$0	\$0	AHP 123 Scattered Sites OH6-22-37-20	Dwelling Equipment: Total \$105 Interior Common Areas: None	\$0	\$0	AHP 123 Scattered Sites OH6-22-37-20	Dwelling Equipment: Total \$105 Interior Common Areas: None	\$0	\$0	
			\$0	\$0			\$0	\$0			\$0	\$0					
See Annual Statement	AHP 123 Scattered Sites OH6-22-37-20	Site: Total \$250 Site-Wide Facilities: None	\$0	\$0	AHP 123 Scattered Sites OH6-22-37-20	Site: Total \$250 Site-Wide Facilities: None	\$0	\$0	AHP 123 Scattered Sites OH6-22-37-20	Site: Total \$250 Site-Wide Facilities: None	\$0	\$0	AHP 123 Scattered Sites OH6-22-37-20	Site: Total \$250 Site-Wide Facilities: None	\$0	\$0	
			\$0	\$0			\$0	\$0			\$0	\$0					
See Annual Statement	AHP 123 Scattered Sites OH6-22-37-20	Total \$250 None	\$0	\$0	AHP 123 Scattered Sites OH6-22-37-20	Total \$250 None	\$0	\$0	AHP 123 Scattered Sites OH6-22-37-20	Total \$250 None	\$0	\$0	AHP 123 Scattered Sites OH6-22-37-20	Total \$250 None	\$0	\$0	
			\$0	\$0			\$0	\$0			\$0	\$0					
Subtotal of Estimated Cost			\$156,000	\$128,000	Subtotal of Estimated Cost			\$156,000	\$128,000	Subtotal of Estimated Cost			\$156,000	\$128,000	Subtotal of Estimated Cost		

Capital Fund Program Five-Year Action Plan
 Part II: Supporting Budget-Work Activities

Activities to Year 1 2011	FFY Grant 2012 Activities for Year				FFY Grant 2013 Activities for Year				FFY Grant 2014 Activities for Year				FFY Grant 2015 Activities for Year					
	Development Number(s)	Major Work Category	Estimated Cost	Estimated Cost	Development Number(s)	Major Work Category	Estimated Cost	Estimated Cost	Development Number(s)	Major Work Category	Estimated Cost	Estimated Cost	Development Number(s)	Major Work Category	Estimated Cost	Estimated Cost		
See Annual Statement	AMP 131 Port Lawrence Homes OH 6-5	Site:	\$5,000	AMP 131 Port Lawrence Homes OH 6-5	Site:	\$25,000	AMP 131 Port Lawrence Homes OH 6-5	Site:	\$25,000	AMP 131 Port Lawrence Homes OH 6-5	Site:	\$25,000	AMP 131 Port Lawrence Homes OH 6-5	Site:	\$45,000	AMP 131 Port Lawrence Homes OH 6-5	Site:	\$45,000
		Sidewalks	\$5,000		Rebuild catch basins	\$25,000		Rebuild catch basins	\$25,000		Rebuild catch basins	\$25,000		concrete replacement	\$45,000			
		Total M&E	\$0		Mechanical and Electrical:	\$0		Mechanical and Electrical:	\$7,500		Mechanical and Electrical:	\$7,500		Mechanical and Electrical:	\$5,500			
		Building Exterior: Roofs and gutters	\$3		Total M&E:	\$0		Building Exterior: Roofs and gutters	\$3,500		Total M&E:	\$0		Building Exterior: none	\$0			
		Total B.E.	\$150,000		Building Exterior: Roofs and gutters	\$175,000		Building Exterior: Roofs and gutters	\$175,000		Building Exterior: none	\$0		Building Exterior: none	\$0			
		Dwelling Units: None	\$0		Total B.E.	\$175,000		Dwelling Units: Interior finishes PH	\$175,000		Dwelling Units: Interior finishes PH	\$175,000		Dwelling Units: Interior finishes PH	\$175,000			
		Total DUE:	\$0		Dwelling Equipment: None	\$0		Total DUE:	\$0		Dwelling Equipment: None	\$0		Total DUE:	\$0			
		Dwelling Equipment: None	\$0		Total DUE:	\$0		Dwelling Equipment: None	\$0		Total DUE:	\$0		Dwelling Equipment: None	\$0			
		Total O&E	\$3		Interior Common Areas:	\$0		Total O&E:	\$3		Interior Common Areas:	\$0		Total O&E:	\$3			
		Interior Common Areas: None	\$0		Total O&E:	\$0		Interior Common Areas: None	\$0		Total O&E:	\$0		Interior Common Areas: None	\$0			
Total P&A:	\$0	Total P&A:	\$0	Total P&A:	\$3	Total P&A:	\$3	Total P&A:	\$3									
Site/yard Facilities: None	\$0	Site/yard Facilities: None	\$0	Site/yard Facilities: None	\$0	Site/yard Facilities: None	\$0	Site/yard Facilities: None	\$0									
Total S&E/F:	\$0	Total S&E/F:	\$0	Total S&E/F:	\$0	Total S&E/F:	\$0	Total S&E/F:	\$0									
Nonresidential Equipment: None	\$0	Nonresidential Equipment: None	\$0	Nonresidential Equipment: None	\$0	Nonresidential Equipment: None	\$0	Nonresidential Equipment: None	\$0									
Total NRE:	\$0	Total NRE:	\$0	Total NRE:	\$0	Total NRE:	\$0	Total NRE:	\$0									
Subtotal of Estimated Cost		\$135,000	estimated Cost		\$250,000	estimated Cost		\$330,500	estimated Cost		\$373,500	estimated Cost		\$173,500	estimated Cost		\$173,500	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Budget-Work Activities

Activities to Year 1 2011	FFY Grant: 2012 Activities for Year				FFY Grant: 2013 Activities for Year				FFY Grant: 2014 Activities for Year				FFY Grant: 2015 Activities for Year											
	Development Number	Major Work Category	Estimated Cost	Estimated Cost	Development Number	Major Work Category	Estimated Cost	Estimated Cost	Development Number	Major Work Category	Estimated Cost	Estimated Cost	Development Number	Major Work Category	Estimated Cost	Estimated Cost								
See Annual Statement	AMP 131 McClinton Nunn Homes OH 8-11	None	Total Site \$0	\$0	None	None	\$0	\$0	None	None	\$0	\$0	None	None	\$0	\$0								
																	Mechanical and Electrical Boiler replacement I	\$20,000	Mechanical and Electrical Boiler replacement II	\$30,000	Mechanical and Electrical Boiler replacement III	\$25,000	Mechanical and Electrical	\$45,000
																	Total M&E	\$20,000	Total M&E	\$30,000	Total M&E	\$25,000	Total M&E	\$45,000
																	Building Exterior: Roofing and windows PH1	\$60,000	Building Exterior: Roofing and windows PH1	\$65,000	Building Exterior: Roofing and windows PH1	\$70,000	Building Exterior: Roofing and windows PH1V	\$80,000
																	Total B.E.	\$60,000	Total B.E.	\$65,000	Total B.E.	\$70,000	Total B.E.	\$80,000
																	Dwelling Units: Unit rehab	\$500,000	Dwelling Units: Unit rehab	\$550,000	Dwelling Units: Unit rehab	\$600,000	Dwelling Units: none	\$0
																	Total DU	\$500,000	Total DU	\$550,000	Total DU	\$600,000	Total DU	\$0
																	Dwelling Equipment: Appliances	\$2,500	Dwelling Equipment: Appliances	\$2,500	Dwelling Equipment: Appliances	\$2,500	Dwelling Equipment: Appliances	\$2,500
																	Total B.E.	\$2,500	Total B.E.	\$2,500	Total B.E.	\$2,500	Total B.E.	\$2,500
																	Rentals Common Areas: Community room improvements	\$12,000	Rentals Common Areas: None	\$0	Rentals Common Areas: None	\$0	Rentals Common Areas: None	\$0
Total P-2b	\$12,000	Total P-2b	\$0	Total P-2b	\$0	Total P-2b	\$0																	
Site/Vista Facilities: C.O. improvements	\$45,000	Site/Vista Facilities: None	\$0	Site/Vista Facilities: None	\$0	Site/Vista Facilities: None	\$0																	
Total SNE's	\$45,000	Total SNE's	\$0	Total SNE's	\$0	Total SNE's	\$0																	
Nonresidential Equipment: None	\$0	Nonresidential Equipment: None	\$0	Nonresidential Equipment: None	\$0	Nonresidential Equipment: None	\$0																	
Total NRE	\$0	Total NRE	\$0	Total NRE	\$0	Total NRE	\$0																	
Subtotal of Estimated Cost		\$524,500	estimated Cost	\$547,500	estimated Cost	\$597,500	estimated Cost	\$127,500																

Capital Fund Program Five-Year Action Plan
Part II: Supporting Program Activities

Activities for Year 1	FFY Grant: 2012 Activities for Year			FFY Grant: 2013 Activities for Year			FFY Grant: 2014 Activities for Year			FFY Grant: 2015 Activities for Year					
	Development Number	Major Work Category	Estimated Cost	Development Number	Major Work Category	Estimated Cost	Development Number	Major Work Category	Estimated Cost	Development Number	Major Work Category	Estimated Cost			
See Annual Statement	AMP 132 Brand Whitlock Homes OH 6-28	Site: Asphalt parking & drainage improvement Total B/E	\$375,000	AMP 132 Brand Whitlock Homes OH 6-28	Site: Asphalt parking & drainage improvements Total B/E	\$200,000	AMP 132 Brand Whitlock Homes OH 6-28	Site: Asphalt parking & drainage improvements Total B/E	\$75,000	AMP 132 Brand Whitlock Homes OH 6-28	Site: Asphalt parking & drainage improvements Total B/E	\$35,000			
			\$375,000			\$200,000			\$75,000			\$35,000			
See Annual Statement	AMP 132 Brand Whitlock Homes OH 6-28	Mechanical and Electrical: Domestic water heater replacement Smoke detector replacement Total B/E	\$1,200,000	AMP 132 Brand Whitlock Homes OH 6-28	Mechanical and Electrical: Domestic water heater replacement Smoke detector replacement Total B/E	\$1,200,000	AMP 132 Brand Whitlock Homes OH 6-28	Mechanical and Electrical: Domestic water heater replacement Smoke detector replacement Total B/E	\$1,200,000	AMP 132 Brand Whitlock Homes OH 6-28	Mechanical and Electrical: Domestic water heater replacement Smoke detector replacement Total B/E	\$1,200,000			
			\$1,200,000			\$1,200,000			\$1,200,000			\$1,200,000			
See Annual Statement	AMP 132 Brand Whitlock Homes OH 6-28	Building Exterior: Facade improvements, roof, windows Masonry sealing Total B/E	\$800,000	AMP 132 Brand Whitlock Homes OH 6-28	Building Exterior: Facade improvements, roof, windows Masonry sealing Total B/E	\$800,000	AMP 132 Brand Whitlock Homes OH 6-28	Building Exterior: Facade improvements, roof, windows Masonry sealing Total B/E	\$800,000	AMP 132 Brand Whitlock Homes OH 6-28	Building Exterior: Facade improvements, roof, windows Masonry sealing Total B/E	\$800,000			
			\$800,000			\$800,000			\$800,000			\$800,000			
See Annual Statement	AMP 132 Brand Whitlock Homes OH 6-28	Dwelling Unit: Major Re-hab Phase Total B/E	\$1,300,000	AMP 132 Brand Whitlock Homes OH 6-28	Dwelling Unit: Major Re-hab Phase Total B/E	\$1,300,000	AMP 132 Brand Whitlock Homes OH 6-28	Dwelling Unit: Major Re-hab Phase Total B/E	\$1,300,000	AMP 132 Brand Whitlock Homes OH 6-28	Dwelling Unit: Major Re-hab Phase Total B/E	\$1,300,000			
			\$1,300,000			\$1,300,000			\$1,300,000			\$1,300,000			
See Annual Statement	AMP 132 Brand Whitlock Homes OH 6-28	Dwelling Equipment: Appliances Total B/E	\$30,000	AMP 132 Brand Whitlock Homes OH 6-28	Dwelling Equipment: Refrigerators/Ranges Total B/E	\$30,000	AMP 132 Brand Whitlock Homes OH 6-28	Dwelling Equipment: Refrigerators/Ranges Total B/E	\$30,000	AMP 132 Brand Whitlock Homes OH 6-28	Dwelling Equipment: Refrigerators/Ranges Total B/E	\$30,000			
			\$30,000			\$30,000			\$30,000			\$30,000			
See Annual Statement	AMP 132 Brand Whitlock Homes OH 6-28	Inerior Common Areas: Home Total B/E	\$0	AMP 132 Brand Whitlock Homes OH 6-28	Interior Common Areas: Community room upgrades Total B/E	\$100,000	AMP 132 Brand Whitlock Homes OH 6-28	Interior Common Areas: Home Total B/E	\$0	AMP 132 Brand Whitlock Homes OH 6-28	Interior Common Areas: Home Total B/E	\$0			
			\$0			\$100,000			\$0			\$0			
See Annual Statement	AMP 132 Brand Whitlock Homes OH 6-28	Site/ADA Facilities: New community building Total S/W/F	\$650,000	AMP 132 Brand Whitlock Homes OH 6-28	Site/ADA Facilities: None Total S/W/F	\$0	AMP 132 Brand Whitlock Homes OH 6-28	Site/ADA Facilities: Maintenance shop improvements Total S/W/F	\$185,000	AMP 132 Brand Whitlock Homes OH 6-28	Site/ADA Facilities: none Total S/W/F	\$0			
			\$650,000			\$0			\$185,000			\$0			
See Annual Statement	AMP 132 Brand Whitlock Homes OH 6-28	Handicapping Equipment: None Total P/B/E	\$0	AMP 132 Brand Whitlock Homes OH 6-28	Handicapping Equipment: Equipment Total P/B/E	\$3,000	AMP 132 Brand Whitlock Homes OH 6-28	Handicapping Equipment: Equipment Total P/B/E	\$3,000	AMP 132 Brand Whitlock Homes OH 6-28	Handicapping Equipment: Equipment Total P/B/E	\$3,000			
			\$0			\$3,000			\$3,000			\$3,000			
Subtotal of Estimated Cost			\$4,355,000	Subtotal of Estimated Cost			\$3,352,000	Subtotal of Estimated Cost			\$3,654,000	Subtotal of Estimated Cost			\$7,552,000

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Activities for Year 1**

Activities for Year 1	FFY Grant: 2012 Activities for Year 1				FFY Grant: 2013 Activities for Year 1				FFY Grant: 2014 Activities for Year 1				FFY Grant: 2015 Activities for Year 1					
	Development Number	Major Work Category	Estimated Cost	Estimated Cost	Development Number	Major Work Category	Estimated Cost	Estimated Cost	Development Number	Major Work Category	Estimated Cost	Estimated Cost	Development Number	Major Work Category	Estimated Cost	Estimated Cost		
See Annual Statement	AMP 132	Albericus Brown OH 6-4	Site: Tree trimming	\$5,000	AMP 132	Albericus Brown OH 6-4	Site: Playground upgrade	\$40,000	AMP 132	Albericus Brown OH 6-4	Site: None	\$0	AMP 132	Albericus Brown OH 6-4	Site: None	\$0		
			Mechanical and Electrical boiler replacement	\$50,400			Mechanical and Electrical: Smoke detectors	\$35,000			Mechanical and Electrical: None	\$0			Mechanical and Electrical: None	\$0		
See Annual Statement	AMP 132	Albericus Brown OH 6-4	Total M&E	\$55,400	AMP 132	Albericus Brown OH 6-4	Total M&E	\$75,000	AMP 132	Albericus Brown OH 6-4	Total M&E	\$110,000	AMP 132	Albericus Brown OH 6-4	Total M&E	\$110,000		
			Building Exterior: None	\$0			Building Exterior: None	\$0			Building Exterior: Reroof FH	\$110,000			Building Exterior: Reroof PH	\$110,000		
See Annual Statement	AMP 132	Albericus Brown OH 6-4	Total B.E.	\$0	AMP 132	Albericus Brown OH 6-4	Total B.E.	\$0	AMP 132	Albericus Brown OH 6-4	Total B.E.	\$0	AMP 132	Albericus Brown OH 6-4	Total B.E.	\$0		
			Dwelling Units: Interior finishes Floor coverings	\$75,000			Dwelling Units: Interior finishes Floor coverings	\$75,000			Dwelling Units: Interior finishes Floor coverings	\$50,000			Dwelling Units: Interior finishes Floor coverings	\$50,000		
See Annual Statement	AMP 132	Albericus Brown OH 6-4	Total DUE	\$75,000	AMP 132	Albericus Brown OH 6-4	Total DUE	\$75,000	AMP 132	Albericus Brown OH 6-4	Total DUE	\$50,000	AMP 132	Albericus Brown OH 6-4	Total DUE	\$50,000		
			Dwelling Equipment: None	\$0			Dwelling Equipment: None	\$0			Dwelling Equipment: None	\$0			Dwelling Equipment: None	\$0		
See Annual Statement	AMP 132	Albericus Brown OH 6-4	Total O.E.	\$0	AMP 132	Albericus Brown OH 6-4	Total O.E.	\$0	AMP 132	Albericus Brown OH 6-4	Total O.E.	\$0	AMP 132	Albericus Brown OH 6-4	Total O.E.	\$0		
			Interior Common Areas: None	\$0			Interior Common Areas: None	\$0			Interior Common Areas: None	\$0			Interior Common Areas: None	\$0		
See Annual Statement	AMP 132	Albericus Brown OH 6-4	Total P.A.s	\$0	AMP 132	Albericus Brown OH 6-4	Total P.A.s	\$0	AMP 132	Albericus Brown OH 6-4	Total P.A.s	\$0	AMP 132	Albericus Brown OH 6-4	Total P.A.s	\$0		
			Site/Vital Facilities: None	\$0			Site/Vital Facilities: None	\$0			Site/Vital Facilities: None	\$0			Site/Vital Facilities: None	\$0		
See Annual Statement	AMP 132	Albericus Brown OH 6-4	Total S.S.V.s	\$0	AMP 132	Albericus Brown OH 6-4	Total S.S.V.s	\$0	AMP 132	Albericus Brown OH 6-4	Total S.S.V.s	\$0	AMP 132	Albericus Brown OH 6-4	Total S.S.V.s	\$0		
			Nonpolluting Equipment: None	\$0			Nonpolluting Equipment: None	\$0			Nonpolluting Equipment: None	\$0			Nonpolluting Equipment: None	\$0		
See Annual Statement	AMP 132	Albericus Brown OH 6-4	Total R.D.E.	\$0	AMP 132	Albericus Brown OH 6-4	Total R.D.E.	\$0	AMP 132	Albericus Brown OH 6-4	Total R.D.E.	\$0	AMP 132	Albericus Brown OH 6-4	Total R.D.E.	\$0		
				\$0				\$0				\$0				\$0		
Subtotal of Estimated Cost			\$132,000	estimated Cost	Subtotal of Estimated Cost			\$150,000	estimated Cost	Subtotal of Estimated Cost			\$160,000	estimated Cost	Subtotal of Estimated Cost			\$160,000

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year 2	Activities for Year 3	Activities for Year 4	Activities for Year 5
<p>Annual</p> <p>See Statement</p>	<p>Development Name/Number: AMP 133 Scattered Sites OHS-37.40.45</p> <p>Major Work Categories: Silt: Concrete, paving, grading, landscaping & tree work, shrubs Total \$97K</p> <p>Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices installed Total \$32K</p> <p>Building Exterior: Siding, roofs, landscaping, sheds, doors, & window installations Total \$9K</p> <p>Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacement, kitchen & bath updates</p> <p>Dwelling Equipment: None</p> <p>Interior Common Areas: None</p> <p>Total CMAA: \$0</p> <p>Site-Wide Facilities: None</p> <p>Total SAVF: \$0</p> <p>Non-dwelling Equipment: None</p> <p>Estimated Cost: \$0</p>	<p>Development Name/Number: AMP 133 Scattered Sites OHS-37.40.45</p> <p>Major Work Categories: Silt: Concrete, paving, grading, landscaping & tree work, shrubs Total \$97K</p> <p>Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices installed Total \$32K</p> <p>Building Exterior: Siding, roofs, landscaping, sheds, doors, & window installations Total \$9K</p> <p>Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacement, kitchen & bath updates</p> <p>Dwelling Equipment: None</p> <p>Interior Common Areas: None</p> <p>Total CMAA: \$0</p> <p>Site-Wide Facilities: None</p> <p>Total SAVF: \$0</p> <p>Non-dwelling Equipment: None</p> <p>Estimated Cost: \$0</p>	<p>Development Name/Number: AMP 133 Scattered Sites OHS-37.40.45</p> <p>Major Work Categories: Silt: Concrete, paving, grading, landscaping & tree work, shrubs Total \$97K</p> <p>Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices installed Total \$32K</p> <p>Building Exterior: Siding, roofs, landscaping, sheds, doors, & window installations Total \$9K</p> <p>Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacement, kitchen & bath updates</p> <p>Dwelling Equipment: None</p> <p>Interior Common Areas: None</p> <p>Total CMAA: \$0</p> <p>Site-Wide Facilities: None</p> <p>Total SAVF: \$0</p> <p>Non-dwelling Equipment: None</p> <p>Estimated Cost: \$0</p>	<p>Development Name/Number: AMP 133 Scattered Sites OHS-37.40.45</p> <p>Major Work Categories: Silt: Concrete, paving, grading, landscaping & tree work, shrubs Total \$97K</p> <p>Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices installed Total \$32K</p> <p>Building Exterior: Siding, roofs, landscaping, sheds, doors, & window installations Total \$9K</p> <p>Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacement, kitchen & bath updates</p> <p>Dwelling Equipment: None</p> <p>Interior Common Areas: None</p> <p>Total CMAA: \$0</p> <p>Site-Wide Facilities: None</p> <p>Total SAVF: \$0</p> <p>Non-dwelling Equipment: None</p> <p>Estimated Cost: \$0</p>
<p>Total of Estimated Cost</p> <p>Estimated Cost: \$0</p>				

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year 2	Activities for Year 3	Activities for Year 4	Activities for Year 5
<p>Annual</p> <p>See Statement</p>	<p>Development Name/Number: AMP 133 Scattered Sites OHS-37.40.45</p> <p>Major Work Categories: Silt: Concrete, paving, grading, landscaping & tree work, shrubs Total \$97K</p> <p>Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices installed Total \$32K</p> <p>Building Exterior: Siding, roofs, landscaping, sheds, doors, & window installations Total \$9K</p> <p>Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacement, kitchen & bath updates</p> <p>Dwelling Equipment: None</p> <p>Interior Common Areas: None</p> <p>Total CMAA: \$0</p> <p>Site-Wide Facilities: None</p> <p>Total SAVF: \$0</p> <p>Non-dwelling Equipment: None</p> <p>Estimated Cost: \$0</p>	<p>Development Name/Number: AMP 133 Scattered Sites OHS-37.40.45</p> <p>Major Work Categories: Silt: Concrete, paving, grading, landscaping & tree work, shrubs Total \$97K</p> <p>Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices installed Total \$32K</p> <p>Building Exterior: Siding, roofs, landscaping, sheds, doors, & window installations Total \$9K</p> <p>Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacement, kitchen & bath updates</p> <p>Dwelling Equipment: None</p> <p>Interior Common Areas: None</p> <p>Total CMAA: \$0</p> <p>Site-Wide Facilities: None</p> <p>Total SAVF: \$0</p> <p>Non-dwelling Equipment: None</p> <p>Estimated Cost: \$0</p>	<p>Development Name/Number: AMP 133 Scattered Sites OHS-37.40.45</p> <p>Major Work Categories: Silt: Concrete, paving, grading, landscaping & tree work, shrubs Total \$97K</p> <p>Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices installed Total \$32K</p> <p>Building Exterior: Siding, roofs, landscaping, sheds, doors, & window installations Total \$9K</p> <p>Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacement, kitchen & bath updates</p> <p>Dwelling Equipment: None</p> <p>Interior Common Areas: None</p> <p>Total CMAA: \$0</p> <p>Site-Wide Facilities: None</p> <p>Total SAVF: \$0</p> <p>Non-dwelling Equipment: None</p> <p>Estimated Cost: \$0</p>	<p>Development Name/Number: AMP 133 Scattered Sites OHS-37.40.45</p> <p>Major Work Categories: Silt: Concrete, paving, grading, landscaping & tree work, shrubs Total \$97K</p> <p>Mechanical and Electrical: Furnaces, water heaters, electrical upgrades & devices installed Total \$32K</p> <p>Building Exterior: Siding, roofs, landscaping, sheds, doors, & window installations Total \$9K</p> <p>Dwelling Units: Renovation of total & partial units include finishes for floors & walls, door replacement, kitchen & bath updates</p> <p>Dwelling Equipment: None</p> <p>Interior Common Areas: None</p> <p>Total CMAA: \$0</p> <p>Site-Wide Facilities: None</p> <p>Total SAVF: \$0</p> <p>Non-dwelling Equipment: None</p> <p>Estimated Cost: \$0</p>
<p>Total of Estimated Cost</p> <p>Estimated Cost: \$0</p>				

	TRAIL BLAZE	TRAIL BLAZE	TRAIL BLAZE	TRAIL BLAZE	TRAIL BLAZE	TRAIL BLAZE	TRAIL BLAZE
Subtotal of Estimated Cost		\$2,496,000	estimated Cost		\$3,726,000	estimated Cost	\$4,192,000

ATTACHMENT
oh006i03

Attachment: oh006h01
Lucas metropolitan Housing Authority
Resident Advisory Board Consultation Process
2011 Annual PHA Plan

1. Resident notification of appointment to the Advisory Board
 - a. Letters of appointment were not necessary. LMHA has an established and active Resident Advisory Board.
2. Resident Advisory Board Selection
 - a. Not applicable: see #1 above
3. Meeting Organization
 - a. Scheduled date to meet with Resident Advisory Board for input to PHA Plan
 - i. First meeting scheduled for June 15, 2010
 - ii. Second meeting scheduled for July 26, 2010
 - b. Notify Resident Advisory Board of scheduled meetings
 - i. June 2010 and July 16, 2010
 - c. Hold Resident Advisory Board meeting
 - i. First RAB meeting held June 15, 2010
 - ii. Second meeting held on July 26, 2010
4. Notification of Public Hearing
 - a. Scheduled date for Public Hearing and place ad
 - i. Public Hearing scheduled for October 6, 2010
 - ii. Advertisement for Public Hearing scheduled to be published as follows:
 - July 28, 2010 in the following publications:
 - a. The Journal
 - b. La Prensa Nacional
 - August 1, 2010 in the following publications:
 - a. Toledo Blade
 - iii. Notify Resident Advisory Board
 - June 2010 and July 16, 2010
 - iv. Hold Public Hearing meeting
 - October 6, 2010
5. Documentation of resident recommendations and PHA's response to recommendations

COMMENT SHEET
June 15, 2010
RAB/CRC MEETING FOR Annual Plan 2011

- Discussions of how would LMHA implement no smoking in the high-rise apartments and which ones would it choose?
- CRC would like a copy of LMHA's By-laws.

- Positive discussion on benefits of ceiling rents, needs to be explained better to residents and when will LMHA implement?
- CRC would like to see new job codes ASAP.
- Residents in agreement with “I Speak Cards” for Occupancy, Resident Services, Management offices, and LMHA’s buildings.
- CRC/RAB promised to think of ways to implement ways to affirmatively affirm fair housing and the VAWA.
- Residents and Staff wondered if Lucas Resident Services Corporation could start writing grants pending award of 501(c)(3) status?
- Residents wondered what Lucas Development Corporation would be doing for LMHA and the residents?
- Residents believed that Floyd Street properties were going to be sold to the Coalition for Re-Entry. Staff indicated that the Coalition for Re-Entry did not receive funding for purchasing housing. The funding was for services.
- Residents requested training on exactly how do utility allowances work and what is involved in re-setting them?
- Short discussion of proposed direct deposit and debit card for utility reimbursement.
- Residents questioned how LMHA would notify residents of Brand Whitlock and Albertus Brown that HOPE VI application was denied?
- Discussion of HOPE VI NOFA coming out this fall and Choice Neighborhoods NOFA coming out this summer/fall. Does LMHA intend to apply for one, both?
- Discussion that Low Income Housing Tax Credit application with state of Ohio is for elderly only site at Albertus Brown LMHA should know by 7-1-10.

- Residents wanted a better understanding of what Safety and Security Manager does as it relates to residents for security, a big concern.
- Preventive maintenance, residents wanted to know what is an emergency work order vs. a non-emergency work order.
- Pest Control would include roaches, insects but not BED BUGS
- Residents would like to be trained on the basics of Section 3.
- Resident suggested that training programs should include a stipend if LMHA hopes to get residents to participate.
- Response was favorable to have a pre-Occupancy video playing at Byrne Road re: lease, house rules, how to call maintenance, etc.
 - a. Response: The LMHA is working on this project.
- Residents indicated that some Prop. Mgrs do not know LMHA's lease and house rules.
- Resident indicated that new residents don't get copies of their leases fast enough and some do not get copies of the House Rules, period.
- Residents feel they are being picked on because they are told that they are not in compliance with the House Rules and yet they do not have a copy to review, makes for bad relations between property management and residents.
- Residents indicated that hours should be posted on property manager's door.
- CRC would like to see the chain of command.
- Residents indicate that Prop. Mgrs are not doing walk-throughs with new residents.
- CRC agreed to host Annual Plan 2011 to its website.
- CRC would like to post House Rules to their website too to avoid confusion.

COMMENT SHEET
July 26, 2010
RAB/CRC MEETING FOR Annual Plan 2011

- CRC was informed that the managers would provide a printed copy of the Annual Plan in the event the resident did not have access to a computer
- Discussion of how LMHA would implement no smoking in the high-rise apartments and which ones would it choose?
 - a. Residents felt policy was discriminatory especially to those that have been allowed to smoke and posed a health hazard for those that would be required to go outside in the winter to smoke.
 - b. Response: Any new construction family/elderly will be a smoke free building. LMHA will phase in the smoke free policy at current owned buildings. LMHA will seek guidance from other PHA's regarding implementation, administering and enforcing the smoke free policy. LMHA will review from a judicial standpoint for purposes of lease enforcement.
- Discussion of how the Board of Commissioners conduct business
 - a. Residents felt that something needs to be put in the by-laws to address the Commissioners personal conduct during meetings, a limit placed on the number of times you can be absent from meetings, and an oath for the board members.
 - b. CRC expressed that the board reports should be delivered sooner to allow adequate time to review
 - c. Response: To be addressed with the Board.
- Residents informed that LMHA is still determining which sites if any will have ceiling rents. Response: To be placed in Annual Plan

- Residents stated that LMHA treats them like they are stupid and feels that the property managers don't do a good job communicating information to them.
 - a. Response: LMHA needs to know specific staff members to address deficiency.
- CRC wants the letter for maintenance charges to state why they are being charged and what all is entailed in these charges. It was expressed to CRC that this is already taking place and if further explanation is needed, the residents are instructed to contact the management office.
 - a. Response: Once job codes are reviewed and updated site management to hold resident meetings to discuss and review changes. Job codes are posted at each management site for resident's to review.
- Residents informed that LMHA currently has signed MOU's for translation services for LEP and deaf and hard of hearing clients.
 - a. It was suggested that LMHA advertise this service by placing it on the website to show good public relations.
 - b. Residents questioned whether LMHA had previously used the services
 - c. Resident's informed that the "I speak Cards" have been delivered to appropriate staff, sites and buildings
 - i. Response: If services are needed, residents are to contact the Site Center
- Residents wondered what Lucas Development Corporation would be doing for LMHA and the residents?
 - a. Response: Check the 1-year plan for 2010. The corporations will operate as a

- Discussion of why Lucas Development Corporation and Lucas Resident Services Corporation were created and the benefits of such corporations under LMHA
 - a. Response: The LMHA working on completion of narrative for both Corporations.
- Discussed the proposed disposition of Floyd Street
 - a. Either sell to Coalition of Re-Entry at Fair Market Value or have one of the 2 corporations buy it and rent it
 - i. Coalition of Re-Entry did not get appropriate funding and will not be purchasing Floyd Street. The LMHA is considering running this property as project based housing.
- Discussion of reevaluating utility allowances
- Discussion of possible debit card or direct deposit issuance for utility allowance checks
 - a. Resident's feel that LMHA should pay the utility companies directly rather than giving checks to residents
 - i. The LMHA will not be initiating this practice.
- Discussion of Low Income Housing Tax Credits for redevelopment of Brand Whitlock and Albertus Brown
 - a. Residents wanted to know why transfers are not being approved for residents to move from Brand Whitlock to other public housing units.
 - b. Residents wanted to know if they receive one or two offers of transfer to another public housing unit. Residents were informed that per the current ACOP you are entitled to two offers of transfer
- Discussion on how LMHA can engage in activities that support VAWA
 - a. Suggestions to refer resident to the Resident Services Department

- b. Suggestions to enter into a MOU with some of the shelters to get the resident out of immediate danger
 - c. Suggestions to have Joseph share with the Resident Services department the police reports that deal with possible domestic violence
 - d. Suggestions to have the victim sign an agreement stating that they would not allow their abuser back into the home or tell them the address you were transferred to
- Discussion regarding private security on site especially at the elderly sites after hours
 - a. Also suggestions to enter into agreements with the Sheriff's office and have cameras at all of the sites
 - i. There will be no armed security at any of LMHA's sites.
 - Explained preventative maintenance to the residents

Informed residents that there is a grant being applied for to assist LMHA in its Section 3 compliance

COMMENT SHEET
August 3, 2010
RAB/CRC MEETING FOR Annual Plan 2011

- 2011 CFP presented by Mod Director – Mike Shea
- Requests were made regarding amenities at Glendale Terrace, but no comments or questions were presented regarding 2011 CFP
- See attached agenda and requests

Ratico Lake

From: Ratico Lake
Sent: Tuesday, January 04, 2011 10:53 AM
To: Sook Reid (E-mail)
Cc: Ronald Jackson
Subject: FW: Scan from Lucas Metropolitan Housing Authority

Importance: High



Scan001.PDF

Good Morning Sook,

Per our discussion yesterday, one of the reasons why you are rejecting version 2 of the annual plan is because the annual plan failed to provide documentation to support discussion about the 2011 CFP with our resident groups. In addition you stated that had the 2011 CFP been in the original version (which it was, it was just labeled 2010), that would have been proof that the resident's had an opportunity to comment on it. If my interpretation of our conversation is correct, then I am hoping the attached documentation can bring resolve to your concerns. As you can see from the attached information there were no questions regarding the actual plan only comments requesting amenities to the units. If the attached information is included with version 3 (in a more professional format of course) along with any additional information you have requested, would this be sufficient proof to you that there was no substantial deviation from version 1 to version 2 of the plan and avoid yet another 45 day comment period?

Thank you for your consideration in this matter, and I look forward to your response.

Ratico Lake
Program Analyst
Lucas Metropolitan Housing Authority
201 Belmont
Toledo, OH 43604
419-255-4873 (office)
419-255-4874 (fax)
rlake@LucasMHA.Org

**CENTRAL RESIDENTS COUNCIL
EXECUTIVE COMMITTEE MEETING
BRAND WHITLOCK
AUGUST 3, 2010**

AGENDA

/ **CALL TO ORDER**

/ **PLEDGE OF ALLEGIANCE**

/ **CRC'S MISSION STATEMENT**

/ **MOMENT OF SILENCE FOR THE SICK, SHUT-IN, MILITARY MEMBERS AND THEIR FAMILIES**

/ **INTRODUCTION OF CRC OFFICERS**

/ **ROLL CALL OF RESIDENT COUNCILS PRESENT:**

ASHLEY ARMS ___; FLORY GARDEN ___; GLENDALE TERRACE ___; PARWOOD APARTMENTS ___; RICHMAR MANOR ___; VISTULA MANOR ___

/ **MOMENT TO REVIEW AGENDA AND MINUTES**

/ **MOTION TO APPROVE MINUTES**

/ **TREASURER'S REPORT**

/ **OLD BUSINESS**

NEW BUSINESS

- / • CRC SUMMARY – attached to the minutes.
- RESOLUTIONS
- RESIDENT COUNCILS REPORT – please state business of the council before social activities. Verbal reports will not be included in the minutes.
- RESIDENTS SERVICE DEPARTMENT

• **MICHAEL SHEA, LMHA DIRECTOR OF REDEVELOPMENT/MOD**

- Review Draft
Collect Comments

- CFP
& MOD Agenda - Communication -

- Quarterly - →

- Boxes w/ files. →

- Parking⁻¹⁻

Resident comments collected from 08-03-2010 meeting with CRC:

Glenock

#0

What would you like the Modernization
people to do for our building

Central air + Doors + locks

Vents over stores

Walls painted

* front load washers + new dryers *

more outside lighting

more parking

living room + bedroom carpet

* electric ~~shakes~~ beds ~~have~~ set easily

ATTACHMENT
oh006j03

Annual Statement /Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Lucas Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No. Replacement Housing Factor Grant No:	Federal FY of Grant: 2010
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revised	Obligated	Expended	
1	Total Non-CFP Funds					
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00	
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00	
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00	
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00	
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00	
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00	
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00	
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00	
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00	
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00	
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00	
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00	
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00	
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00	
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00	
19	1501 Collateralization or Debt Service	\$4,634.00	\$0.00	\$0.00	\$0.00	
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00	
21	Amount of Annual Grant: (sum of lines 2-20)	\$0.00	\$0.00	\$0.00	\$0.00	
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00	
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00	
24	Amount of line 21 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00	
25	Amount of line 21 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00	
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00	

Signature of Executive Director and Date: Stephanie B. Wilkins 12/27/2010 X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

ATTACHMENT
oh006k03

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name:

Lucas Metropolitan Housing Authority

Grant Type and Number
Capital Fund Program Grant No.
Replacement Housing Factor Grant No:

OH12R006501-09

Federal FY of Grant:
2009

Original Annual Statement
 Performance and Evaluation Report for Period Ending:

Reserve for Disaster/Emergencies
30-Jun-10

Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1480 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1485.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1480 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
18	1489 Relocation Activities	\$4,642.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2-20)	\$4,642.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 21 Related to Security - Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 21 Related to Security - Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

Signature of Executive Director and Date

X *Yvonne B. Wilson* 10/6/2009 X

Signature of Public Housing Director or Office of Native American Programs Administrator & Date:

1 To be completed for the Performance & Evaluation Report or a Revised A
2 To be completed for the Performance & Evaluation Report

ATTACHMENT
oh006103

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.
23. The PHA certifies that is in compliance with PIH Notice: 2009-28(HA), to wit: LMHA will record a Declaration of Trust against all of its public housing property no later than December 31, 2010.

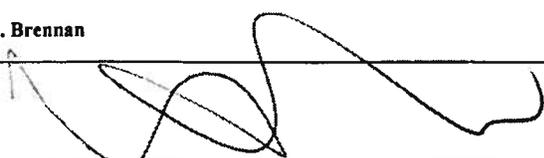
Lucas Metropolitan Housing Authority
PHA Name

OH 006
PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20

 X Annual PHA Plan for Fiscal Years 2011 - 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official William J. Brennan	Title Chairman of the Board
Signature 	Date: 10/06/2010

ATTACHMENT
oh006m03

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Lucas Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

Annual Contributions Contract

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Linnie B. Willis		Title Executive Director	
Signature <i>Linnie B. Willis</i>		Date 10/06/2010	

ATTACHMENT
oh006n03

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Lucas Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

Annual Contributions Contract

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

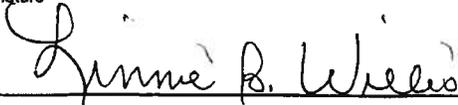
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Linnie B. Willis	Title Executive Director
Signature 	Date (mm/dd/yyyy) 10/06/2010

ATTACHMENT
oh006o03

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Linnie B. Willis</u> Print Name: <u>Linnie B. Willis</u> Title: <u>Executive Director</u> Telephone No.: <u>419-259-9437</u> Date: <u>10/06/2010</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

ATTACHMENT
oh006p03

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Lucas Metropolitan Housing Authority

oh-006

PHA Name_____
PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

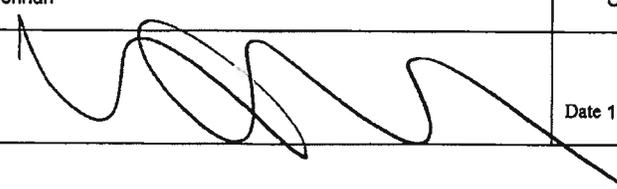
Name of Authorized Official

William J. Brennan

Title

Chairman of the Board

Signature



Date 10/06/2010

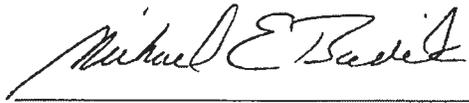
ATTACHMENT
oh006q03

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Michael E. Badik the Commissioner of Housing certify that the Five Year and
Annual PHA Plan of the Lucas Metropolitan Housing Authority is consistent with the Consolidated Plan of
City of Toledo, Ohio prepared pursuant to 24 CFR Part 91.

 10/6/10

Signed / Dated by Appropriate State or Local Official