PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 PHA Information

PHA Name: **Cuyahoga Metropolitan Housing Authority** PHA Code: OH003
PHA Type: ☐ Small ☐ High Performing ☒ Standard ☐ HCV (Section 8)
PHA Fiscal Year Beginning: (MM/YYYY): 01/2011

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: 10,267 Number of HCV units: 14,312

3.0 Submission Type

☐ 5-Year and Annual Plan ☒ Annual Plan Only ☐ 5-Year Plan Only
- ***Version #3 (12/11)***

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. ***As part of the 2010 PHA Plan, CMHA prepared its current 5-Year Plan for the period of 2010-2014, which has been included below for informational purposes only.***

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low-income families in the PHA's jurisdiction for the next five years:

"The mission of the Cuyahoga Metropolitan Housing Authority is to be the leader in providing safe quality affordable housing for individuals and families of Cuyahoga County."

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

A: Increase the availability of decent, safe, and affordable housing.
Objectives:

1. Increase the supply of assisted housing units by applying for the maximum number of new Housing Choice Vouchers, when made available by HUD.

2. Adopt strategies that maintain the maximum program size of the Housing Choice Voucher program when faced with budget constraints.
3. Enhance housing opportunities for voucher holders through outreach to participating communities and to build effective relationships with local municipalities through expansion of the Inner-Ring Suburbs consortium.
4. Maximize the supply of public housing units by maintaining a vacancy rate, adjusted for modernization, of 3% or less.
5. Maximize the supply of public housing units by reducing the average vacant unit turnaround time to less than a 30-day average by 2012.
6. Leverage private or other public funds to create additional public housing units by submitting Low Income Housing Tax Credit applications for new development projects of more than 40 units.
7. Acquire or build 120 new units of public housing by utilizing Replacement Housing Factor (RHF) funds by 2014.
8. Acquire or build at least 60 new units of public housing through the Neighborhood Stabilization Program (NSP) 2 Consortium in target areas, if funded by HUD.
9. Continue to effectively administer replacement voucher program for HUD enforcement actions, as needed.

B. Mange the properties and physical assets of the Authority in an accountable and responsible manner always striving to meet the highest standards.

Objectives:

1. Improve public housing management by striving for high-performer status while maintaining standard performance level as measured by PHAS.
2. Improve voucher management by continuing to achieve high-performer status as measured by SEMAP, given appropriate funding from HUD.
3. Continue the modernization of public housing units by renovating 150 units/year through Capital Fund Program (CFP).
4. Address deferred maintenance issues and need to demolish or dispose of obsolete public housing at Garden Valley, Cedar Extension, Lakeview Terrace, and Woodhill Homes by creating redevelopment plans and seeking funding opportunities, including HOPE VI assistance if available.
5. Provide replacement public housing in accordance with CMHA Replacement Housing Policy to fullest extent possible with available resources.
6. Improve interactive aspects of CMHA website, and develop additional web-based services for 24/7 information availability to the public.
7. Implement an IVR telephone system to increase the provision of telephone-based services to HCVP landlords, participants and the public by 2010.
8. Increase housing choices by applying for mobility vouchers and counseling grants, and by maintaining and increasing the voucher homeownership program by adding 10 new participants annually.
9. Increase housing choices by implementing site-based waiting lists for the Public Housing program by 2012.

C. Improve the living environment and quality of life for residents of Public Housing.

Objectives:

1. Maintain a Police and Security force that is responsive to the safety of residents and security of CMHA property.
2. Implement public housing security improvements by continuing to upgrade physical security systems (access control and cameras) and lighting at CMHA properties.
3. Continue to provide housing dedicated to the needs of elderly persons by maintaining the designation of certain developments through a Designated Housing Plan for the Elderly with HUD.
4. Implement the Voluntary Compliance Agreement with HUD to make Public Housing units (5%), offices, common areas, and sites fully accessible by UFAS standards for persons with disabilities.

5. Ensure equal opportunity and affirmatively further fair housing by undertaking measures that ensure access to all housing programs regardless of race, color, religion national origin, sex, familial status, and disability.
6. Incorporate green technologies and sustainable practices into all new developments, and existing developments to the highest degree possible.

D. Develop a highly skilled workforce that provides services to residents and participants with excellence and within a department structure that is flexible, efficient, and promotes teamwork.
Objectives:

1. Create a new brand identity enhancing the image and identity of CMHA to connect to the community and empower residents and participants, and develop a marketing plan to enhance the brand identity of CMHA and outreach to landlords.
2. Consolidate all administrative functions into one location to improve organizational efficiency and to eliminate departmental silos.
3. Increase response time and increase quality service delivery of the Public Housing AMP structure and Housing Choice Voucher program through ongoing staff development
4. Revise the Administrative Plan for HCVP and the Admissions and Continued Occupancy Policy (ACOP) to provide guidance to staff and train staff on revisions and how to implement policy.

E. Promote self-sufficiency and asset development of residents and participants through providing quality case management and linkages to supportive services available in the community.
Objectives:

1. Raise average annual income at family properties through providing job training and economic development programs, including the Section 3, and the Minority and Female Business Enterprise programs.
2. Provide or attract supportive services to improve residents' employability, including the implementation of a Youthbuild grant, which includes training in job readiness skills, occupational skills and life skills for 45 youths.
3. Provide or attract supportive services to assist youths in their transition to self-sufficient adults through programs like Reaching Individual Success in Education (RISE), which will serve 225 youth annually.
4. Continue to seek funding to increase supportive services, and enter into agreements to fill identified service gaps.
5. Maximize annual enrollment in the voucher FSS Program.

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

This PHA Plan Update contains the information that the Cuyahoga Metropolitan Housing Authority (CMHA) is submitting as the Public Housing Agency Plan (PHA Plan) for FY2011, and relates the Annual PHA Plan programs and activities to CMHA's mission and goals as described in the Five-year Plan. HUD has implemented an abbreviated template for the PHA Plan, which only requires the presentation of information that has changed from the previous year's (2010) PHA Plan. In addition to the changes and updates from 2010, this document will include a brief summary of CMHA policies and plans that are part of the PHA Plan. All elements of the last full PHA Plan from 2009 are available for reference at the CMHA website: www.cmha.net and the 2011 PHA Plan is available for review at the CMHA Headquarters and all AMP offices.

This PHA Plan was prepared in collaboration with a Resident Advisory Board comprised of Public Housing and Housing Choice Voucher Program participants. Their participation and comments are documented in Section

11.0 (f). The notice for a Public Hearing was published on August 9, 2010, and a draft of this PHA Plan was made available for public comment, including being posted on the CMHA website. The Board Chairman conducted a Public Hearing on September 23, 2010 to obtain comments, which are documented with a response in Section 11.0 (g). The final FY2011 PHA Plan was approved by the CMHA Board of Commissioners at the October 6, 2010 Board Meeting.

Two amendments to the 2011 PHA Plan were approved at the October 5, 2011 Board Meeting. One was to add a disposition plan for a vacant parcel at Carver Park, and the other was to add Fairfax Intergenerational as an elderly designated site and as a mixed-finance project. A notice for a Public Hearing was published on August 12, 2011 announcing these amendments, and the Board Chairman conducted a Public Hearing on September 26, 2011 to obtain comments (there were none).

6.01 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures are summarized in Section 3 of the Annual Plan. Based upon the requirements of the Quality Housing and Work Responsibility Act (QHWRA) of 1998, CMHA adopted a new Admissions and Continued Occupancy Policy (ACOP) and revised Dwelling Lease for 2001. For 2011, the Public Housing program is adding a new preference for individuals aging out of foster care to the six preference categories that were in effect for 2010. Public Housing program preferences will consist of four high priority (1) preferences for:

a) victims of natural disasters,
b) involuntary displacement,
c) successful completion of a substance abuse treatment or supportive housing program housed within or in partnership with CMHA, and
d) individuals aging out of foster care;

and three standard priority (2) preferences for:

e) homelessness {with referral letter from recognized homeless shelter},
f) working families and those unable to work because of age or disability, and
g) veterans and veterans' families.

For 2011, the Housing Choice Voucher (HCVP) program will maintain the seven preference categories that were in effect for 2010, which included the addition of a local preference. The HCVP preferences consist of three number 1-ranked preferences for:

a) Victims of Natural Disasters,
b) HUD-directed special admissions, and
c) Public Housing residents displaced by demolition or disposition actions;

one number 2-ranked preference for:

d) Families participating in the Moderate Rehabilitation program who must relocate because the family is under-housed or has a disabled member and there are no Moderate Rehabilitation units in the appropriate size or type; and

three number 3-ranked preferences for:

e) Referrals from Gateway program for special needs families,
f) Referred participants of Money Follows the Person Initiative (HOME Choice), and
g) persons living or working in Cuyahoga County.

CMHA anticipated opening the HCVP waiting list sometime late in 2010 in case the current list does not have sufficient numbers to handle the high non-response rate of applicants and/or new vouchers, if they are awarded by HUD. If this does not happen in 2010, the waiting list will need to be reopened during 2011.

As part of implementing project-based management, CMHA is considering the adoption of site-based waiting lists at all public housing locations during 2011, although the only active locations for 2011 will remain at the Carver Park HOPE VI off-site locations (Eastside Homes, Union Court, Westside Homes & Gordon Square) and Valleyview HOPE VI (Tremont Pointe I and II), with the possible addition of the redeveloped Garden Valley.

While CMHA has expanded screening criteria to include state criminal records, full implementation to national criminal records will depend on the cost.

CMHA plans on continuing to meet the QHWRA income targeting requirements of ensuring that 40% of new public housing occupancy and 75% of HCVP new admissions will be given to families with incomes at or below 30% of the average median income. Under deconcentration of poverty, CMHA has identified two properties (Cedar Extension and King Kennedy South) where the average income falls below the HUD prescribed formula (last year, it was Cedar Extension and Olde Cedar). To address this issue, CMHA has chosen a strategy of working with the current residents to raise their incomes rather than adjusting it through changes to the admissions criteria.

Updated Waiting List information for the Housing Choice Voucher and Public Housing programs are provided in the following tables:

Housing Needs of Families on the Waiting List *Analysis based on July 2010 Wait List*			
Section 8 tenant-based assistance (Housing Choice Voucher Program)			
	# of families	***% of total families***	***Annual Turnover***
Waiting list total	3,143		600
Extremely low income <=30% AMI	3,024	96.2%	
Very low income (>30% but <=50% AMI)	107	3.4%	
Low income (>50% but <80% AMI)	12	.4%	
Families with children	2,776	88.3%	
Elderly families	20	.6%	
Families with Disabilities	111	3.5%	
Black	2,907	92.5%	
White	206	6.6%	
Other	30	1.0%	
Is the waiting list closed (select one)? ☐ No ☒ Yes If yes: How long has it been closed (# of months)? 44 (since 10/06) Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☒ Yes (if not late in 2010) Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☒ Yes (Supportive service referrals, special admissions, displaced public housing residents, Mod Rehab participants who must be relocated when there is no other Mod Rehab unit of the appropriate size, and Money Follows the Person Initiative{Home Choice})			

Housing Needs of Families on the Waiting List *Analysis based on July 2010 Waiting List*			
Public Housing program			
	# of families	***% of total families***	***Annual Turnover***
Waiting list total	10,046		1,400
Extremely low income <=30% AMI	8,951	89.1%	
Very low income (>30% but <=50% AMI)	964	9.6%	
Low income (>50% but <80% AMI)	131	1.3%	

Housing Needs of Families on the Waiting List *Analysis based on July 2010 Waiting List*			
Families with children	2,916	29.0%	
Elderly families (62+)	180	1.8%	
Families with Disabilities	480	4.8%	
White	778	7.7%	
Black	9,121	90.8%	
Other	147	1.5%	
Characteristics by Bedroom Size			
1BR	7,186	71.5%	815
2 BR	2,190	21.8%	300
3 BR	496	4.9%	200
4 BR	126	1.3%	77
5 BR	38	0.4%	5
6+ BR	10	0.1%	3

Is the waiting list closed (select one)? ☒ No ☐ Yes
If yes:
How long has it been closed (# of months)?
Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes

6.02 Financial Resources of approximately $268 million will be available to CMHA in FY2011 to operate and/or administer a variety of low-income housing programs. Based upon FY2010 funding levels, CMHA anticipates receiving funding or funding commitments of about $192 million from HUD during FY2011. Of that amount, $99 million will be for direct housing assistance payments to HCVP landlords, and about $62 million is estimated as subsidy to support the management and maintenance operations of the public housing program. About $25 million is anticipated to be awarded for public housing capital improvements through the Capital Fund Program (CFP) in addition to $2.4 million of Replacement Housing Factor (RHF) funds.

Financial Resources: Planned Sources and Uses (Estimated)		
Sources	**Planned $**	**Planned Uses**
1. Federal Grants (FY2011 grants)		
a) Public Housing Operating Fund	62,000,000	
b) Public Housing Capital Fund	25,300,000	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	99,000,000	
f) Public Housing Drug Elimination Program	0	
g) Resident Opportunity and Self-Sufficiency Grants	0	
h) Community Development Block Grant	0	
i) HOME	0	
Other Federal Grants (list below)		
Replacement Housing Fund	2,400,000	

Financial Resources: *Planned Sources and Uses (Estimated)*		
Sources	**Planned $**	**Planned Uses**
Section 8 New Construction HAP	3,200,000	
Homeownership Turnkey III	0	
Total 2011 Grants (estimated)	191,900,000	
2. Prior Year Federal Grants (unobligated funds only)	As of 6/30/10	
Public Housing Capital Fund (CFP)	11,900,000	Capital and Management Improvements (including Police and safety)
American Recovery and Reinvestment Act (ARRA) Capital Funds	30,750,000	Capital improvements
Replacement Housing Fund (RHF)	6,500,000	Replacement housing
HOPE VI Revitalization	0	Capital improvements, supportive services, and neighborhood revitalization
HOPE VI Demolition	0	Demolition of public housing
COPS	120,000	Police and Safety
HOME	0	Capital improvements
ROSS Service Coordinators grants	0	Services for elderly
ROSS Neighborhood Networks grant	77,000	Supportive services
21st Century grant	50,000	Education
Youthbuild grant	475,000	Job training
Salvation Army/Y-Haven grants	386,000	Transitional housing
Neighborhood System of Care	100,000	Supportive services
Other misc. grants	20,000	Supportive services
Total Unobligated prior-year grants	50,378,000	
3. Public Housing Dwelling Rental Income		
Public Housing Dwelling Income	12,071,000	Public Housing operations
Homeownership Turnkey III rental income	0	Homeownership program operations
4. Other income (list below)		
Section 8 Administrative Fees	9,031,000	HCVP program administration
Section 8 New Construction revenue	1,611,000	Housing operations
5. Non-federal sources (list below)		
Interest	373,000	Housing operations
Miscellaneous	1,270,000	Housing operations
HCVP Contract Administration	847,000	Housing operations
Woody Woods rents	269,000	Housing operations
Total Resources	**267,750,000**	

Please Note:

(1) All Federal Grants for FY2011 are estimated based upon FY2010 levels.
(2) Grant amounts indicate unobligated balances and will not all be spent in FY2011 since HUD allows multi-year periods for obligation and expenditure.

Unobligated balances from prior year grants amount to $50 million, mostly from HUD grant awards for capital improvement programs such as CFP, including ARRA, and RHF, which have multi-year obligation and

expenditure periods, so only a portion of this amount will be used during 2011. Another $25 million of funding from other sources is also expected, of which $12 million is anticipated as rental income from residents. The Section 8 program will generate $9 million in administrative fees, most of which is used for the administration of the Housing Choice Voucher Program. CMHA manages three Section 8 New Construction properties that will generate $1.6 million in revenues other than subsidy, and CMHA anticipates interest income of about $383,000 in 2011, as well as about $847,000 from Section 8 contract administration.

6.03 Rent Determination policies for the Public Housing and Housing Choice Voucher Programs were revised to meet the requirements of QHWRA in 2001 as part of the new ACOP and revised HCVP Administrative Plan. There are no rent determination policy changes to these documents planned for 2011, which means that CMHA will maintain minimum rent amounts for the Housing Choice Voucher program at $50 per month and the Public Housing program at $25 per month, with the "hardship" conditions prescribed by QHWRA. In 2011, the HCVP will operate with a payment standard that falls within a range of 100% to 110% of FMR levels. CMHA adopted the new flat rent structure for public housing as of June 2002, which may be updated in 2011 based on slightly modified criteria. CMHA has implemented the mandatory exclusions from adjusted income determination for employment and increases in earned income.

6.04 Operations and Management policies for the Public Housing program are reviewed annually and revised as necessary. The HCVP Administrative Plan is revised and updated annually to reflect continuing programmatic changes from HUD, and adjustments for proposed federal budget limitations. With about 8,800 families in the Public Housing program and over 14,300 families in the HCVP, considerable focus will continue to be placed on improved customer satisfaction, and filling the expected 2,000 units that will become available as a result of program turnover from both the HCVP and Public Housing program. The following table contains updated program information.

Operations and Management table		
Program Name	**Units or Families Served at Year Beginning**	**Expected Turnover**
Public Housing	8,900 families	1,400
Section 8 Vouchers	14,312 units	600
Section 8 Mod Rehab	244 units	15
Special Purpose Section 8 Vouchers (list individually)	145 – Mainstream (elderly & non-elderly disabled) 250 – VASH	5 10
Other Federal Programs:		
Family Self Sufficiency	162 families	15
ROSS Neighborhood Network	3000 contacts	N/A
Youthbuild	44	N/A
Transitional Housing	180 men	50
Section 8 New Construction	570 units	60

6.05 Grievance Procedures for the Public Housing program and HCVP are available as supporting documents to the PHA Plan. The Public Housing grievance procedure is part of the ACOP, and the HCVP informal hearing and review procedure is part of its Administrative Plan.

6.06 Designated Housing for Elderly and Disabled Families. CMHA has 2510 units at sixteen properties designated for the elderly as listed in the table below. The initial designated housing plan was approved by HUD in 2001, was revised in 2003 and had additions in 2006 (Union Court) and 2008 (Riverside Park Homes senior building). HUD granted CMHA a two-year extension of the designated housing plan in 2008, and again in 2010 for 2010-2011. For 2011, CMHA will be working on new development projects in the Lee-Miles area and East Cleveland, *as well as an intergenerational housing project in the Fairfax area* that are going to be dependent upon CMHA designating them as new elderly designated senior buildings. Through this designation, new admissions or transfers to these estates have been prioritized for the Elderly (age 62+) and Near-Elderly (age 50-61).

Housing Properties Designated for the Elderly table

	Development Name	***AMP#***	***Development#***	***Units***	***Partial/Total***
1	Addison Square	905	OH003-034	220	Total
2	Apthorp	907	OH003-037	163	Total
3	Beachcrest	907	OH003-035	236	Total
4	Bohn Tower	908	OH003-042	264	Total
5	Cedar Extension	901	OH003-011	155	Total
6	Euclid Beach	907	OH003-052	150	Total
7	Fairway Manor	910	OH003-077	55	Total
8	King Kennedy North	904	OH003-026	176	Total
9	LaRonde	907	OH003-030	57	Total
10	Lorain Square	910	OH003-040	111	Total
11	Mt. Auburn	906	OH003-039	105	Total
12	Oakwood Villas	906	OH003-054	92	Total
13	Riverside Park Senior Bldg.	924	OH003-120	28	Partial
14	Riverview Towers	909	OH003-025	490	Total
15	Scranton Castle	909	OH003-036	160	Total
16	Eastside/Union Court Apts.	921	OH003-112	48	Partial

6.07 Community Service and Self Sufficiency programs are an integral part of CMHA's efforts to empower its residents to attain and sustain self-sufficiency while living in healthy communities. Programs are designed to provide residents with access to supportive services and resources needed to develop and maintain lifestyles that are economically secure. Programs range from home day care for children to supportive housing for seniors and disabled. Working with diverse community resources, job training/ placement, case management services, educational enrichment, recreation, crime prevention, and substance abuse support are among the many services to residents. The primary goal is to support families making the transition from welfare to work and assist others to maintain healthy lifestyles. The full range of programming available to CMHA residents is listed in the services and programs table of this section.

CMHA has complied with the QHWRA requirement concerning income changes for welfare recipients through modification of its income definition in the Admissions and Continued Occupancy Plan (ACOP) and the HCVP Administrative Plan. The relevant sections have been modified to exclude the decreasing of tenant payments as a result of welfare fraud, and failure to comply with participation requirement of a self-sufficiency program. Another QHWRA provision that has been implemented is the community service requirement, which requires most non-working adult residents of public housing to perform at least 8 hours/month of community service, and is applicable for residents at all public housing properties.

6.08 Safety and Crime Prevention is a key component of CMHA's housing strategy. CMHA is one of a few housing authorities in the country maintaining a dedicated police force. The CMHA Police Department was

nationally accredited in March 1998 with re-accreditations in 2001, 2004, 2007, and 2010. The CMHA Police Department engages in active law enforcement, prevention efforts and interventions with residents. The Department is organized into two (2) functions: Patrol and Administration. In addition to Basic Patrol services, it operates a Crime Suppression Unit, a K-9 Unit and maintains a part-time SWAT Unit. Officers are deployed onto family estates to engage in community policing strategies and utilize the SARA model for identifying and resolving problems.

The CMHA Police Department maintains a communications/dispatch center to answer calls for service generated from residents. It also operates an Internal Affairs Unit to investigate integrity concerns and a Safety Management Unit that conducts agency-wide risk analysis. CMHA Police partners with various community resources to provide prevention and intervention programs for residents. The CMHA Police Department also participates in various multi-jurisdictional task forces with local, state and federal law enforcement agencies. The Department maintains a mutual aid agreement with the City of Cleveland Division of Police to coordinate joint investigations, and the City provides baseline services to CMHA communities.

A key element to improving safety and crime prevention at CMHA properties is the installation of security cameras, which are becoming an important tool for responding to drug-related crime emergencies that exist at the larger family properties. Security cameras will function as a situational measure that will allow areas to be kept under surveillance remotely and assist in abating emergencies. This makes it possible for CMHA PD members to respond to incidents when alerted and to have information about what to look for when they arrive. Digital images allow for post-incident analysis, helpful for successful investigations and prosecutions. The CMHA Radio Communication Center is a modern, state-of-the-art dispatch center that will be the "hub" for monitoring the cameras, and is staffed 24/7. CMHA has installed security camera systems at several of the larger family properties, and has applied for emergency funding from HUD to install advanced security camera systems at the Lakeview Terrace, King Kennedy and Outhwaite properties.

HUD has terminated the Public Housing Drug Elimination Program (PHDEP), which provided a funding source for combating drug and gang-related issues that continue to plague CMHA communities. Nonetheless, CMHA has found alternative methods to continue funding police efforts and focus on security measures, which include camera surveillance, resident safety committees, and referrals to social services.

6.09 Pets. CMHA's Pet Policy is included in the ACOP, which was amended in 2001 to include family properties in accordance with a QHWRA requirement and HUD's Final Rule. In 2002, CMHA added a provision that allows dogs and cats within the specified size limitations at single-family scattered site housing units. In 2009, in accordance with the Voluntary Compliance Agreement, CMHA amended the Pet Policy to clarify the definition of an "assistance animal" and the conditions that apply to them.

6.10 Civil Rights Certification is included with CMHA Plan Certifications.

6.11 Fiscal Year Audit of CMHA for the period ended December 31, 2009 was completed in July 2010 and submitted to the Auditor of State. The independent auditor gave CMHA an unqualified opinion on the 2009 financial statements with no audit findings. CMHA has received an unqualified opinion on both its balance and income statements since 2000. The Audit report is available for review as supporting documentation to the PHA Plan.

6.12 Asset Management is a key component to CMHA's planning efforts. To comply with the new Operating Fund Final Rule and meet the "stop-loss" criteria that minimizes the subsidy loss under this new rule, CMHA started operating under a new Project Based Accounting and Management (PBAM) system as of October 1,

2006, and submitted a ”stop-loss” package to HUD in October 2007, which was eventually approved. This asset management approach involves the continuous and on-going review of the physical, fiscal, and management performance of each property. The criteria for this successful conversion to project-based management included the implementation of: project-based accounting, project-based management, a central office cost center, centralized services, review of project performance, capital planning, and risk management responsibilities related to regulatory compliance. As another step of implementing PBAM, CMHA created Asset Management Project (AMP) groupings of estates based on geographical and size criteria.

For 2011, CMHA is changing the initial AMP groupings that HUD approved for CMHA in 2007 by creating two new AMPS (Woodhill and Bellaire), which will reduce the size of the Eastside and Far West AMPs, along with moving some of the small properties from the Small or Scattered AMP and placing them within the closest AMP. The Riverview Replacement Scattered Sites (89 units) and remaining scattered Turnkey III Homeownership (27 units) will be transferred to the Small and Scattered Sites AMP. Since the original approval, additional new AMPs have been added for the mixed finance properties of Gordon Square, Riverside Park Homes, Tremont Pointe I and II (Valleyview HOPE VI), and Garden Valley Phase I, which will be in effect for 2011. A complete AMP listing is included in the table below.

Asset Management Project (AMP) groupings for 2011:

	CMHA ACC Units - 6/30/10		Type:		Bedroom Size:							
AMP	Property Name	OH #	Family	HiRise	**0**	**1**	**2**	**3**	**4**	**5**	**6**	**Total**
901	CEDAR EXTENSION	3011	241	156	0	104	98	108	87	0	0	397
901	CEDAR EXTENSION Ext.1	3023	12	0	0	0	0	12	0	0	0	12
901	OLDE CEDAR	3014	312	0	0	39	181	86	6	0	0	312
901	OLDE CEDAR MROP	3088	238	0	0	15	158	65	0	0	0	238
901	**Cedar Central**		**803**	**156**	**0**	**158**	**437**	**271**	**93**	**0**	**0**	**959**
902	OUTHWAITE (Ext.1)	3003	246	0	0	63	116	57	10	0	0	246
902	OUTHWAITE (Historic)	3015	106	0	0	26	63	8	9	0	0	106
902	OUTHWAITE (MROP)	3096	224	0	0	28	101	75	20	0	0	224
902	OUTHWAITE (HOPE VI)	3108	111	0	0	15	39	37	20	0	0	111
902	**Outhwaite**		**687**	**0**	**0**	**132**	**319**	**177**	**59**	**0**	**0**	**687**
903	CARVER PARK	3007	251	0	0	103	84	44	20	0	0	251
903	CARVER PARK (MROP)	3092	217	0	0	28	64	101	16	8	0	217
903	CARVER PARK HOPE VI - I	3110	190	0	0	9	55	70	55	1	0	190
903	CARVER PARK HOPE VI - II	3115	89	0	0	3	30	25	30	1	0	89
903	**Carver Park**		**747**	**0**	**0**	**143**	**233**	**240**	**121**	**10**	**0**	**747**
904	KING KENNEDY NORTH	3026	0	186	0	184	2	0	0	0	0	186
904	KING KENNEDY SOUTH	3018	24	355	127	186	42	24	0	0	0	379
904	RENAISSANCE (KKS MROP)	3086	66	0	0	0	0	36	20	10	0	66
904	DELANEY (KKS HOPE VI)	3107	126	0	0	0	18	90	12	6	0	126
904	PHOENIX VILLAGE Ph. 1	3109	45	0	0	0	9	29	7	0	0	45
904	PHOENIX VILLAGE Ph. 2	3114	53	0	0	0	11	29	13	0	0	53
904	**King Kennedy**		**314**	**541**	**127**	**370**	**82**	**208**	**52**	**16**	**0**	**855**
905	ADDISON SQUARE	3034	0	226	0	225	1	0	0	0	0	226
905	NOAH EAST	3072	10	0	0	0	0	6	4	0	0	10
905	SPRINGBROOK	3022	24	204	16	188	24	0	0	0	0	228
905	SUPERIOR TERRACE	3076	0	0	0	0	0	0	0	0	0	0
905	WADE APTS.	3021	37	196	6	190	37	0	0	0	0	233
905	WILLSON APTS.	3024	56	239	158	81	0	24	32	0	0	295
905	**Hough**		**127**	**865**	**180**	**684**	**62**	**30**	**36**	**0**	**0**	**992**
906	GARDEN VALLEY (original)	3013	89	0	0	19	36	18	16	0	0	89
906	GARDEN VALLEY (Ext.1)	3019	54	0	0	15	27	12	0	0	0	54
906	GARDEN VALLEY (Ext.2)	3020	100	0	0	25	45	24	6	0	0	100
906	GARDEN VALLEY (Ext.3)	3027	28	0	0	10	18	0	0	0	0	28
906	HARVARD TOWNHOUSES	3044	6	0	0	0	0	6	0	0	0	6

906	MILES-ELMARGE	3041	0	140	0	139	1	0	0	0	0	140
906	MT. AUBURN MANOR	3039	0	109	0	108	1	0	0	0	0	109
906	OAKWOOD GARDENS	3074	25	0	0	0	0	25	0	0	0	25
906	OAKWOOD VILLA	3054	0	92	0	91	1	0	0	0	0	92
906	UNION SQUARE	3044	0	174	0	173	1	0	0	0	0	174
906	**Southeast**		**302**	**515**	**0**	**580**	**130**	**85**	**22**	**0**	**0**	**817**
907	APTHORP TOWER	3037	0	167	0	166	1	0	0	0	0	167
907	BEACHCREST TOWER	3035	0	245	19	186	40	0	0	0	0	245
907	EUCLID BEACH GARDENS	3052	0	150	0	149	1	0	0	0	0	150
907	**Eastside**		**0**	**562**	**19**	**501**	**42**	**0**	**0**	**0**	**0**	**562**
908	BOHN TOWER	3042	0	267	0	266	1	0	0	0	0	267
908	LAKEVIEW TERRACE	3016	506	0	0	140	212	132	16	2	4	506
908	LAKEVIEW TOWER	3031	0	213	0	211	2	0	0	0	0	213
908	**Downtown**		**506**	**480**	**0**	**617**	**215**	**132**	**16**	**2**	**4**	**986**
909	CRESTVIEW APTS.	3017	0	223	2	118	103	0	0	0	0	223
909	MANHATTAN TOWER	330B	0	29	5	24	0	0	0	0	0	29
909	PARK DENISON	330A	0	39	4	35	0	0	0	0	0	39
909	RIVERVIEW FAMILY	3078	8	0	0	0	0	0	0	0	8	8
909	RIVERVIEW TOWER	3025	0	537	16	519	2	0	0	0	0	537
909	SCRANTON CASTLE	3036	0	63	0	62	1	0	0	0	0	63
909	SCRANTON EXTENSION	353A	0	102	0	102	0	0	0	0	0	102
909	WEST BOULEVARD	353B	0	120	0	119	1	0	0	0	0	120
909	**Near West**		**8**	**1113**	**27**	**979**	**107**	**0**	**0**	**0**	**8**	**1121**
910	FAIRWAY MANOR	3077	0	55	0	54	1	0	0	0	0	55
910	LORAIN SQUARE	3040	0	111	0	110	1	0	0	0	0	111
910	RIVERSIDE PARK	3008	409	0	0	37	237	110	25	0	0	409
910	**Far West**		**409**	**166**	**0**	**201**	**239**	**110**	**25**	**0**	**0**	**575**
911	BELLAIRE EIGHT	3116	8	0	0	8	0	0	0	0	0	8
911	JEFFERSON-WEST 5TH	3050	18	0	0	0	0	14	4	0	0	18
911	LANDON	3038	10	0	0	0	0	10	0	0	0	10
911	WALTON PLACE	3038	12	0	0	0	0	12	0	0	0	12
911	MILES SCATTERED	3041	1	0	0	1	0	0	0	0	0	1
911	RIVERVIEW REPLACEMENT	3118	89	0	0	34	10	36	9	0	0	89
911	SCATTERED HOMES	3106	47	0	0	0	5	30	12	0	0	47
911	PURITAS GARDENS	3056	24	0	0	0	0	24	0	0	0	24
911	PURITAS GARDENS EXT.	3117	6	0	0	0	0	6	0	0	0	6
911	SCATTERED REHAB.	3073	153	0	0	0	61	88	4	0	0	153
911	SCATTERED TOWNHOUSES	3075	54	0	0	0	0	54	0	0	0	54
911	TURNKEY SCATTERED	3126	26	0	0	0	0	4	19	3	0	26
911	**Small or Scattered**		**448**	**0**	**0**	**43**	**76**	**278**	**48**	**3**	**0**	**448**
912	LARONDE APTS.	3030	0	60	12	48	0	0	0	0	0	60
912	WOODHILL HOMES	3004	496	0	0	139	267	85	0	5	0	496
912	WOODHILL SCATTERED	344A	17	0	0	0	0	2	13	0	2	17
912	WOODHILL SHALE (Sunrise)	342A	14	0	0	0	0	0	8	0	6	14
912	**Woodhill**		**527**	**60**	**12**	**187**	**267**	**87**	**21**	**5**	**8**	**587**
913	BELLAIRE GARDENS	3033	0	285	167	116	2	0	0	0	0	285
913	BELLAIRE TOWNHOUSES	3071	60	0	0	0	0	32	28	0	0	60
913	**Bellaire Puritas**		**60**	**285**	**167**	**116**	**2**	**32**	**28**	**0**	**0**	**345**
920	ADDISON TOWNHOUSES	3032	36	0	0	0	0	8	21	0	7	36
921	EASTSIDE HOMES	3112	48	0	0	0	9	32	7	0	0	48
921	UNION COURT	3119	0	48	0	48	0	0	0	0	0	48
922	WESTSIDE HOMES	3111	38	0	0	12	26	0	0	0	0	38
923	GORDON SQUARE	3113	58	0	0	52	6	0	0	0	0	58
924	RIVERSIDE PARK HOMES	3120	62	28	0	24	10	38	18	0	0	90

925	TREMONT POINTE I	3121	51	0	0	6	34	9	2	0	0	51
927	TREMONT POINTE II	3122	44	0	0	0	25	17	2	0	0	44
928	GARDEN VALLEY I (new)	3123	81	0	0	3	47	24	7	0	0	81
941	VALLEYVIEW HOMES	3001	0	0	0	0	0	0	0	0	0	0
	PUBLIC HOUSING TOTAL		**5356**	**4819**	**532**	**4856**	**2368**	**1778**	**578**	**36**	**27**	**10175**
	-- Family		52.6%	47.4%	0	884	2046	1778	578	36	27	5349
	-- Highrise & Elderly				532	3972	322	0	0	0	0	4826

The ACC unit counts in this table reflect the Public Housing program's unit inventory as of June 30, 2010, although it does include a new AMP (928) that will be added in 2010 for Garden Valley I, which will have 81 public housing units. During 2011, additional AMPs (929 & 930) will be added for Garden Valley II (57 units) and Garden Valley III (69 units). Also, a new building (36 units) will be added to the Outhwaite AMP, and three small development projects at Woodland-E.115th (6 units), Walton Extension (4 units), Scattered Green Homes (7 units), and Bellaire Road Apartments (16-24 units) will be added to the Small or Scattered AMP. There could also be new AMPs created for NSP2 development projects in the Lee-Miles and Garden Valley areas of Cleveland and East Cleveland.

CMHA plans on conducting a physical needs assessment in 2011 to update the deferred maintenance and modernization issues at all properties, which will allow for better planning and management of operating and capital funds. CMHA will also develop a management/maintenance office for the Small or Scattered AMP on the west side of Cleveland in 2011.

6.13 Violence Against Women Act (VAWA). CMHA provides services to assist the child and adult victims of domestic violence and to help them maintain their housing. When the CMHA Police are called into a domestic violence situation at a public housing property, they make an immediate referral to Mental Health Services, who provide follow-up, counseling, and assure that the appropriate resources are in place to assist the victim and any children. They also interact with CMHA staff, who will assist in resolving potential safety issues and transfer actions. CMHA also provides case management services for domestic violence victims through our Self Sufficiency Coordinators that are located at each public housing AMP, which includes making referrals to agencies that have been identified as offering assistance to such victims.

CMHA has incorporated the appropriate provisions, including notification, from the Violence Against Women Act (VAWA) into the ACOP and HVCP Administrative Plan. Both the Public Housing and Housing Choice Voucher programs have notified residents/participants that the provisions of VAWA have been adopted in these policy documents and whom they should contact in the event they are a victim of or are facing lease violations for an actual or threatened domestic abuse incident. In the last year, CMHA has not knowingly denied any person for housing due to their being a victim of domestic violence.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

7.0 (a). Hope VI or Mixed Finance Modernization or Development. A **Capital Fund Program (CFP)** annual statement for 2011 and a CFP five-year action plan through 2015 are attachments to this PHA Plan. These statements summarize CMHA strategies for maintaining and improving the public housing stock. Due to fiscal year timing differences, CMHA will be funding most of its capital improvement activities during 2011 with FY2010 and prior year CFP funds. CMHA has based the CFP annual and five-year plans for FY2011 on the FY2010 funding amount of $25.3 million. The needs and priorities for these plans were developed through

input from residents and management, and were based on prior capital needs studies and maintenance inspections.

During 2009, CMHA closed out the last two open **HOPE VI** grants for Riverview/Lakeview and Valleyview. During 2010, CMHA plans to submit a HOPE VI application to HUD for Garden Valley in order to complete Revitalization Plan activities for this property, which includes demolition, new replacement housing on and off site, and homeownership opportunities. Depending on funding availability and whether the 2010 HOPE VI application is successful, CMHA will consider submitting a FY2011 HOPE VI application for Garden Valley. However, CMHA has initiated a master planning exercise at Cedar Extension/Olde Cedar for a potential redevelopment project that could result in a HOPE VI or Choice Communities application in 2011. The following summary provides a brief summary of CMHA's four HOPE VI revitalization grants:

1. King-Kennedy/Outhwaite (1993)

- OH003-018 & OH003-003/015
- Status of grant: Closed
- Summary:
  - Conversion of King Kennedy South highrise into the Carl B. Stokes Social Services Mall {1996} that houses social service programs (originally 20 partners) and transitional housing programs (currently Y-Haven and Salvation Army)
  - Modernization of 126 units at King Kennedy South /Delaney Village {1997}
  - Modernization of 149 units at Outhwaite (with 58 unit reductions) {1998}
  - Modernization of 111 units at Outhwaite (with 27 units reductions) {2002}
  - Rehabilitation of Louis Stokes Community Center {2004}

2. Carver Park (1995)

- OH003-007 (OH003-110 & 115)
- Status of grant: Closed
- Summary:
  - Demolition of 610 units {2002 – 2004}
  - Transfer of land to the Friendly Inn for construction of new Community Center {2003}
  - Construction of 279 new townhouse units on-site {2005}
  - Construction of 96 new units (48 scattered & 48 unit senior building) as Eastside off-site {2005}
  - Rehabilitation of 38 units (3 buildings) as Westside off-site {2005}
  - Rehabilitation of 58 units (Gordon Square) as Westside off-site {2006}
  - Provided 102 families with second mortgage assistance in Homeownership Zone

3. Riverview/Lakeview (1996)

- OH003-025 & OH003-016
- Status of grant: close-out process initiated 2009
- Summary:
  - Acquired 54 scattered site replacement units to relocate Riverview families {1998}
  - Demolished 135 family units at Riverview {2000}
  - Modernization of phase one (56 units) at Lakeview Terrace {2003}
  - Modernization of phase two (64 units) at Lakeview Terrace {2006}
  - Rehabilitation of Lakeview Terrace Community Center {2007}
  - Acquired 89 scattered site replacement units for Riverview {2009}
  - Modernization of phase three (66 units) at Lakeview Terrace {2009}

4. Valleyview /Tremont Pointe (2003)

- OH003-001 (OH003-121 & OH003-122)
- Status of grant: close-out process initiated 2009

- Summary:
  - Demolished 243 units {2005}
  - Received 9% Low Income Housing Tax Credits for Phase I {2005}
  - Phase I construction of 102 rental units (51 public housing) {2007}
  - Received 9% Low Income Housing Tax Credits for Phase II {2007}
  - Phase II construction of 87 rental units (44 public housing) {2009}
  - Committed remaining vacant land for Ohio-Erie Canal Corridor trails {2009}

In 2009, CMHA was awarded $35 million of additional CFP funds under the **American Recovery and Reinvestment Act (ARRA)** and obligated all of these funds by the deadline of March 2010. CMHA chose to utilize these funds on six major projects: 1) Phases I and II of the Garden Valley redevelopment project; 2) ADA upgrades to modify 194 units including site improvements and common areas in accordance with VCA for years 1 (2009) and 2 (2010); 3) vacancy reduction of 133 units that have been in modernization status, including units in need of an electrical service upgrade at Outhwaite and structural repairs at Willson family; 4) roof replacements for 31 buildings at six properties; 5) demolition of one building at Outhwaite and replacing it with a new 36-unit building, additional parking and green space; and 6) renovation and expansion of the long vacant Community Center building at Woodhill Homes.

In 2009, CMHA was also awarded an additional $34.5 million in ARRA **Capital Fund Recovery Competitive (CFRC)** grants. CMHA received six competitive ARRA grants to make energy improvements at King Kennedy North High Rise, Willson High Rise, Addison Square, Woodhill Homes, Beachcrest, Bohn Tower, West Boulevard, Riverview Tower, and Bellaire Gardens. CMHA will utilize this stimulus funding for several different work items, including replacing boilers and hot water heaters with high-efficiency condensing-type boilers, replacing clear tint metal frame windows with efficient insulated vinyl frame and low-E glass tint windows, replacing incandescent lighting with efficient compact fluorescent lamps, and adding water saving devices such as low flush toilets, low flow shower heads, and flow reducing aerators. These improvements will enable CMHA to improve indoor air quality, measure and verify energy consumption, and decrease energy costs at these properties. CMHA also received a seventh competitive grant for the development of Garden Valley Phase III, which will involve the construction of 69 green ACC/LIHTC units, consisting primarily of two-story townhouse structures ranging from four to seven units each, along with single family detached homes.

During 2011, CMHA will be constructing new public housing/tax credit units at Garden Valley Phase 2 (57 units), Garden Valley Phase 3 (69 units), NSP2 developments in the Lee-Miles and Garden Valley areas of Cleveland and East Cleveland (50-60 units), and *an intergenerational housing development in the Fairfax area of Cleveland*, as **mixed-finance projects** utilizing 4% Low Income Housing Tax Credits. CMHA will consider other mixed-finance projects in 2011, including Garden Valley Phases 4 and 5, and/or potential projects in the Glenville, Hough, Mt. Pleasant, Lee-Miles or Bellaire and other westside areas of Cleveland.

CMHA will continue to seek other development opportunities for creating replacement housing. One new source of funding for some replacement housing came from the **Neighborhood Stabilization Program (NSP) 2**, where CMHA as part of a consortium with the City of Cleveland, Cuyahoga County and the Cuyahoga County Land Reutilization Corp. won an award from HUD in 2009 where CMHA will play a key role in developing 50 new low-income rental units in Cleveland target areas and East Cleveland as part of the rental project development aspect of the NSP2 plan.

Another source of public housing development or replacement activities available to CMHA is **Replacement Housing Factor (RHF)** funds that are provided on a formula basis by HUD for demolished public housing units. CMHA will continue to accumulate RHF funds until there is sufficient funding for larger development projects. During 2010, CMHA initiated plans to use RHF funds to develop 17 new public housing units, consisting of 7 new scattered site green units (including 2 UFAS) on vacant parcels owned by CMHA, 4 new UFAS units on excess land at Walton Place, and 6 new units at Woodland-East 115th St. (including 2 UFAS).

Another RHF project initiated in 2010 was the acquisition and rehabilitation of two buildings (16 units) on Bellaire Road. Other plans utilizing RHF funds include the construction of Garden Valley replacement units, the acquisition of apartment buildings, which could involve the relocation of existing tenants, and scattered site units, and/or the development of new public housing units, including an intergenerational housing project, at potential projects under discussion in the Bellaire, Glenville, Hough, Mt. Pleasant, and Lee-Miles neighborhoods of Cleveland, and East Cleveland.

CMHA will utilize its development entity, the **Western Reserve Revitalization and Management Company (WRRMC)**, for financing and ownership of mixed-finance development projects. This includes the development and construction of a Central Office facility on Kinsman Avenue and East 80th Street, which will be primarily financed through a bond issuance, and will be completed during 2011. Since 2004, WRRMC has been involved in providing low income housing tax credit financing for several development projects that have resulted in 458 new public housing units.

CMHA has also leveraged a portion of its annual CFP grant funds to finance additional development/modernization activities through the **Capital Fund Financing Program (CFFP)**. In 2007, CMHA realized $14 million from a bond-leveraging project with the Ohio Housing Finance Agency to fund the modernization of 66 units at Lakeview Terrace, balcony repair and window replacement at Olde Cedar, replacement of roofs at Olde Cedar, and major elevator repairs at several properties. In 2009, CMHA realized $19.5 million from a bond-leveraging project with Fannie Mae to fund Garden Valley Phase I, ADA upgrades to modify 154 units including site improvements and common areas in accordance with VCA for years 3 (2011) and 4 (2012) and the modernization of two buildings at Outhwaite.

CMHA maintains **community center buildings** at several of the larger family properties, including Lakeview Terrace, Riverside Park, Outhwaite and King Kennedy (Social Sevices Mall). The community center at Woodhill Homes is currently being renovated, and CMHA will seek funding to build a new community center at Garden Valley and the Cedars as part of any future redevelopment project.

7.0 (b). Demolition and/or Disposition activities have occurred at several CMHA properties since 1995 resulting in the demolition of 1,799 units under HUD-approved plans. Through 2010, CMHA will have demolished 610 units at Carver Park, 357 units at Garden Valley (including pending application of 136 units), 270 units at King Kennedy North, 243 units at Valleyview, 163 units at Outhwaite, 135 units at Riverview, 7 Scattered Site units (including pending application of 2 units), 6 units at Harvard-East 113th, 6 units at Riverside Park, and 2 units at Puritas Gardens. In 2010, CMHA will initiate new demolition plans for Garden Valley Phase 4 (128 units), Garden Valley Phase 5 (143 units) that will be needed for the last two phases of redevelopment, and two (2) additional houses from Scattered Sites. During 2011, CMHA will consider developing **demolition plans** for the old Boiler Plant at Lakeview Terrace, a maintenance building at Outhwaite, one of the Homeownership Turnkey III units being converted to Public Housing, and if necessary the 8 remaining family units at Riverview due to the riverbank stability issue. CMHA is also considering redevelopment projects that could result in demolition plans at Cedar Extension for part of up to all of the 253 family units, at Lakeview Terrace for up to 7 buildings (116 units) located east of West 25th Street, and at Woodhill Homes for up to 13 buildings (94 units) identified as Village D in the Master Plan.

CMHA has an approved disposition plan to transfer vacant land at Garden Valley for mixed-finance development of Phases 1, 2, and 3, and is in the process of disposing of a vacnt parcel from the Homeownership Turnkey III program, and the remaining vacant land at Valleyview for the Towpath Trail. During 2011, CMHA will develop **disposition plans** to transfer land at Garden Valley for the mixed-finance development of Phases 4 and 5, and is also considering proposals that might require the disposition of a small piece of vacant land at the Broadway/Worley Scattered Townhouses, five vacant lots from the demolition of houses in Scattered Sites, the CMHA Headquarters building and vacant land on West 25th Street, *a small vacant section of Carver Park next*

to the Benesch School, and other parcels of vacant land along Superior Ave. between East 81st and East 90th Streets.

Demolition/Disposition Activity Description table								
	1a.	*1b.*	*2.*	*3.*	*4.*	*5.*	*6.*	*7.*
AMP	**Development**	**Dev#**	**Type**	**Status**	**Date**	**Effected Area**		**Timeline**
901	Cedar Extension (Family)	OH003-011/023	Demo	Planned	1/11	253 units 34 bldgs.	All or Part	1-12/11
901	Cedar Extension (Family)	OH003-011/023	Dispo	Planned	1/11	Vacant land	Part	1-12/11
902	Outhwaite	OH003-003	Demo	Planned	4/11	Maint. Bldg.	Part	1-12/11
903	*Carver Park*	*OH003-007*	*Dispo*	*Planned*	*10/11*	*Vacant land*	*Part*	*10-12/11*
905	Superior Terrace	OH003-076	Dispo	Planned	1/11	Vacant land	Part	1-12/11
906	Garden Valley (Phase 3)	OH003-013/019	Demo	Submitted	4/10	136 units 14 bldgs.	Part	4/10-4/11
906	Garden Valley (Phase 4)	OH003-013/020	Demo	Planned	8/10	128 units 12 bldgs.	Part	8/10-12/11
906	Garden Valley (Phase 5)	OH003-13/19/27	Demo	Planned	8/10	143 units 15 bldgs.	Part	8/10-12/11
906	Garden Valley (Phase 3)	OH003-013/019	Dispo	Submitted	4/10	Vacant land	Part	4/10-4/11
906	Garden Valley (Phase 4)	OH003-013/020	Dispo	Planned	4/11	Vacant land	Part	1-12/11
906	Garden Valley (Phase 5)	OH003-13/19/27	Dispo	Planned	4/11	Vacant land	Part	1-12/11
907	Woodhill Homes	OH003-004	Demo	Planned	8/11	94 units 13 bldgs.	Part	1-12/11
908	Lakeview Terrace	OH003-016	Demo	Planned	8/11	116 units 7 bldgs.	Part	1-12/11
908	Lakeview Terrace	OH003-016	Demo	Planned	10/10	Boiler Plant	Part	1-12/11
908	Administrative Headquarters	OH003-031	Dispo	Planned	5/11	1 Bldg & land	Part	1-12/11
909	Riverview	OH003-025	Demo	Planned	7/11	8 units 1 bldg.	Part	1-12/11
909	Riverview	OH003-025	Dispo	Planned	7/11	Vacant land	Part	1-12/11
911	Scat. T'houses – Broadway/Worley	OH003-075	Dispo	Planned	11/10	Vacant land	Part	1-12/11
911	Scattered Sites	OH003-106	Demo	Submitted	6/10	2 units	Part	6/10-3/11
911	Scattered Sites	OH003-073,106	Demo	Planned	9/10	2 units	Part	9/10-6/11
911	Scattered Sites	OH003-073,106	Demo	Planned	4/11	2 units	Part	1/11-12/11
911	Scattered Sites	OH003-073,106	Dispo	Planned	4/11	5 vacant parcels	Part	1-12/11

911	Scattered Sites	OH003-126	Demo	Planned	8/10	1 unit	Part	8/10-6/11
940	Homeownership Turnkey III	OH003-065	Demo	Submitted	7/10	1 unit	Part	7/10-1/11
940	Homeownership Turnkey III	OH003-065	Dispo	Planned	8/10	1 vacant parcel	Part	8/10-2/11
941	Valleyview	OH003-001	Dispo	Planned	9/10	Vacant land	Part	9/10-12/11

7.0 (c). Conversion of Public Housing requirement for mandatory conversions still does not apply to any CMHA property. The Required Initial Assessments for voluntary conversions were completed by October 1, 2001 for the applicable estates, and CMHA determined that none of the covered estates are appropriate for conversion.

7.0 (d). Homeownership, CMHA has been operating the Turnkey III Homeownership program since 1971, and of the 385 original units, 29 homes remained unsold as of July 2010 with 2 pending sales. CMHA has requested that HUD convert the remaining 27 homes to public housing rental units, which will be added to the Scattered Site AMP. To help address a housing need identified in our housing needs analysis, CMHA implemented a HCVP homeownership program in 2003. As of July 2010, 65 families had purchased homes through the HCVP program.

7.0 (e). Project-based Vouchers. CMHA operates a Project-based Voucher Program utilizing tenant-based vouchers to encourage property owners to construct new standard housing (new construction) or to upgrade substandard rental housing stock (substantial rehabilitation) and make it available to lower income families in the community.

A total of four projects, representing 115 units, are currently under Project-based Voucher contracts. The HCVP maintains a Project-based Voucher waiting list from which potential tenants of Project-based units must be referred to the owners of these projects.

Project-based voucher assistance provided by CMHA will be consistent with new HUD regulations, which include some of the following provisions: 1) it is capped at 25% of the dwelling units in any one building, with exceptions for single family properties and dwelling units specifically for the elderly families, families with disabilities, or families receiving supportive services; 2) project-based assistance may now be provided for a term of up to 15 years, subject to the future availability of appropriated funds; and 3) administrative requirements exist for issues concerning rents, tenant selection, family choice to move, vacant units, unit inspection and housing quality standards.

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing.

These statements are attachments to this document, as required under section 11.0 (h).

8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

This plan is an attachment to this document, as required under section 11.0 (i).

8.3 Capital Fund Financing Program (CFFP).
☒ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0 Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

The Housing Needs analysis in conjunction with the provisions set forth in the Quality Housing and Work Responsibility Act (QHWRA) help establish the basis for the PHA Plan. The needs analysis is based upon information provided in the Consolidated Plans prepared by entitlement cities within our jurisdiction and 2000 updated census data.

Although Cuyahoga County consists of 38 cities, 19 villages, and 2 townships, planning in Cuyahoga County is unique in that a housing consortium (Cuyahoga Urban County) comprised of 46 of these communities have joined forces in analyzing their housing needs to be combined into one Consolidated Plan, which also includes information for the entitlement cities of Cleveland Heights, Euclid, Lakewood, and Parma. The City of Cleveland and the City of East Cleveland prepare individual plans and are not part of the consortium.

9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

As indicated in the Housing Needs tables in Section 1A of the Annual Plan, renters with incomes less than 30% of the area median income (AMI) have a great cost burden in regards to housing affordability in Cleveland, East Cleveland and the Cuyahoga Urban County. In Cleveland, 67% of renters earning less than 30% AMI pay more than 30% of income for rent and utilities. In East Cleveland, 70% of renters earning less than 30% AMI pay more than 30% income for rent and utilities. In the Cuyahoga Urban County, which comprises most of the suburban population, 76% of its renters earning less than 30% AMI pay more than 30% of income for rent and utilities.

The supply and quality of units available to lower-income renters is also a serious concern. Cuyahoga County's housing stock, particularly those units within the central city and the inner-ring suburbs, is aging and the quality of rental housing is often poor. The housing needs study also indicates that the supply and quality of affordable rental housing for families with disabilities is limited, and that there is a need for assisted and supportive services rental units for elderly families.

CMHA has adopted the following strategies to help alleviate this huge need for safe decent affordable housing in Cleveland and Cuyahoga County:

- Maximize the number of available assisted housing units by maintaining a minimal vacancy rate in the Public Housing program and a high utilization rate in the Housing Choice Voucher program
- Increase the supply of assisted housing units by developing new public housing units and applying for new vouchers as made available
- Upgrade the Public Housing stock through the effective expenditure of Capital Funds
- Achieve the 5% goal of fully accessible ADA public housing units through implementation of the Voluntary Compliance Agreement with HUD
- Continue support of the Gateway initiative that provides housing for special needs households through the Housing Choice Voucher program
- Continue to provide housing dedicated to the needs of elderly persons by maintaining the designation of certain public housing properties through the Designated Housing Plan for the Elderly with HUD
- Maintain a CMHA Police force to enhance the safety of public housing properties
- Provide economic opportunities for residents through provision of social service programs and Section 3 component of construction contracts

10.0 Additional Information.

Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

10.0 (a). Progress in Meeting Mission and Goals.

For Five-Year Plan of 2010-2014 through July 2010:

1. Public Housing program:

- maintained vacancy rate adjusted for modernization at less than 1% as of 6/30/10
- reduced vacant unit turnaround time from 49 days in '08 to 29 days in '09
- submitted and awarded 4% Low Income Housing Tax Credits for Garden Valley Phase 1 (81 units) and Phase 2 (57 units) redevelopment
- in process of closing 4% Low Income Housing Tax Credits for Garden Valley Phase 3 (69 units)
- maintained standard performer designation under PHAS with scores of 96% in Management Operations and 79% in Physical Inspections for 2009
- initiated master planning process for redevelopment of Cedar Extension in 2010
- submitted HOPE VI application for Garden Valley in 2009
- performed annual review of ACOP policies and made changes for 2010
- completed 101 fully accessible units (exceeding goal of 97) to UFAS standards in 2009 under VCA
- served 325 youths through various educational programs
- implemented second year of Youthbuild with 32 participants receiving training benefits

2. Housing Choice Voucher (Section 8) program:

- maintained high-performer rating for fifth straight year from HUD with SEMAP score of 93% in 2009
- added 75 VASH vouchers in 2010
- performed annual review of Administrative Plan policies and updated them for 2010
- continued to build relationships with local municipalities by sharing information through quarterly and weekly reports and addressing specific issues as they arise
- maximized enrollment in voucher FSS program in 2009 and have graduated 15 so far in 2010
- increased sales in HCVP Homeownership program to 65 as of 6/30/10

10.0 (b). Significant Amendment and Substantial Deviation/Modification.

This section was added to the PHA Plan in 2001 and defines what significant amendments or deviations to the Plan would require resubmission of the Plan. While housing authorities may change or modify their plans and policies described in them, any "significant amendments or modification" to the plan will require the submission of a revised Agency Plan that has met the full public process requirement. CMHA will consider the following actions to be "significant amendments or modifications" with an exception allowed for actions due to changes in HUD regulatory requirements.

- Changes to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund;
- Additions of new activities not included in the current PHDEP Plan; and
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

HUD also requires that housing authorities explain "substantial deviations" from the 5-Year Annual Plan in their Annual Plan. "Substantial deviations" to CMHA's 5-Year Plan shall consist of the elimination of a goal or objective without being completed or a significant change to a goal or objective, represented by more than a one year change to the completion date or more than a 30% reduction of an objective activity amount.

10.0 (c). Agreements with HUD.

Voluntary Compliance Agreement (VCA): in March 2007, the HUD Office of Fair Housing and Equal Opportunity, conducted a review of CMHA's compliance with Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act (ADA). HUD's compliance review focused primarily on CMHA's Low Income Public Housing (LIPH) Program. The review included an examination of CMHA's LIPH application and resident files, waiting lists, reasonable accommodation requests, transfer requests, and maintenance records, as well as an accessibility review of the Administrative Office and Applications Office. HUD also reviewed a sample of eight public housing developments and conducted physical surveys of 31 dwelling units, including the designated accessible routes and access to common areas. HUD also conducted interviews with CMHA senior management staff, development managers, and residents.

Based on their review, HUD determined that CMHA is not in compliance with Section 504 or the ADA. HUD issued a Letter of Findings of Noncompliance on September 28, 2007 specifying the areas of non-compliance noted by HUD in their review. CMHA voluntarily chose not to appeal or seek a review of HUD's findings, as was its right to do. CMHA and HUD then participated in multiple collaborative good faith negotiation sessions that resulted in a seven year Voluntary Compliance Agreement (VCA), which was executed on July 25, 2008.

The VCA will ultimately provide disabled residents of Cleveland with additional opportunities to access affordable housing and make five percent (5%) of its public housing units fully accessible for residents and applicants with disabilities. Under the agreement, CMHA will:

- Create a minimum of five percent (currently 482 units) of its housing stock into fully-accessible units that will include lower kitchen counters, ramps, grab bars, and other features of accessible design;
- Make improvements in the management of their housing wait list to maximize the availability of accessible units for disabled individuals and their families;
- Ensure that applicants and residents with disabilities who rely on assistance animals have equal, unrestricted access to CMHA's programs; and
- Train current and new employees about the responsibilities and procedures created under this agreement.

The VCA also sets forth specific reporting and recordkeeping requirements which, when implemented, will enable CMHA to track compliance with the mandates set forth in the VCA. In addition, CMHA agrees, as part of its overall efforts to provide affordable, accessible housing to persons with disabilities in its serving communities, to become an active coordinating agency in the Money Follows the Person Rebalancing Initiative (the MFP Initiative) funded through the Centers for Medicare and Medicaid Services (CMS). The goal of the MFP Initiative is to expand accessible, affordable and integrated housing options for persons with disabilities and seniors to promote the transition of these individuals out of institutional settings and into home and community-based settings.

CMHA will work closely with the local MFP Initiative network to facilitate applications by or on behalf of disabled individuals eligible for participation in the MFP Initiative. CMHA will continue to issue all set-aside Housing Choice Vouchers for otherwise qualified disabled families referred from the Gateway Access Board (GAB). Eden, Inc. serves as liaison between the GAB and CMHA, and administers the selection process. During the term of the VCA, CMHA will reissue expiring Housing Choice Vouchers issued to disabled persons referred from the GAB and that are under contract to the same family or another family referred from the GAB.

11.0 Required Submission for HUD Field Office Review.

In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.

11.0 (a). PHA Certifications of Compliance with the PHA Plan and Related Regulations (HUD-50077) & Civil Rights Certification (HUD-50077-CR)
– attachment oh003a01

11.0 (b). Certification for a Drug-Free Workplace (HUD-50070)
– attachment oh003b01

11.0 (c). Certification of Payments to Influence Federal Transactions (HUD-50071)
– attachment oh003c01

11.0 (d). Disclosure of Lobbying Activities (SF-LLL)
– attachment oh003d01

11.0 (e). Disclosure of Lobbying Activities Continuation Sheet (SF-LLL-A)
– not applicable

11.0 (f). Resident Advisory Board (RAB) Comments

Housing Choice Voucher Program (HCVP):
A group of HCVP participants, which acts as the RAB, attended a meeting that was conducted on July 14, 2010. The changes proposed for each chapter of the Administrative Plan were explained by staff, and although there were no significant comments or suggestions on any of the changes presented for the Administrative Plan, responses were provided to several questions on a few of the proposed changes, including: the need for a local preference (will be necessary since families may apply from anywhere in the country when waiting list is opened next time as an on-line process), which participants receive 120 days on their vouchers (movers), whether live-in aids could be family members (yes, with an explanation of the difference between family members and remaining family members), whether house trailers must be owned (explanation of renting/owning space and pad was provided), and whether the requirements of the homeownership program would be changed (there have been no major changes to homeownership program since it was implemented five or six years ago).

Public Housing program:
The Executive Committee of the Progressive Action Council (PAC), which acts as the RAB for the Public Housing program, was provided with the PHA plan and was informed of the changes being proposed to the FY2011 PHA Plan, the Admissions and Continued Occupancy Policy (ACOP), and the HCVP Administrative Plan. At a meeting with the RAB, there was discussion on several topics that included responses to questions concerning: who qualifies for elderly buildings (individuals 62 or older for designated elderly buildings or the near-elderly aged 50-61 if there are not enough elderly applicants), rents at tax credit properties (although CMHA is using tax credit equity to help pay for the construction of new public housing units, rents are the same as public housing rents set at 30% of income), going to site-based waiting lists (something that CMHA is considering, but probably not during 2011), the transfer process (CMHA handles families that are over and under housed on a case by case basis), and the timing of the Cedar Extension demolition (probably not in 2011 as CMHA is seeking a Choice Neighborhood planning grant and would complete a master planning process before requesting demolition approval from HUD). CMHA received a letter from the RAB stating: "that after careful review of the proposed amendments to the Public Housing Agency Plan for FY2011, we are in full support of the amendments."

11.0 (g). Challenged Elements (of PHA Plan).

The following is a summary of the comments that were received verbally and/or in writing during the public review process for the FY2011 PHA Plan, including the CMHA response. In addition to the Public Hearing held on September 23, 2010, CMHA also held a meeting with our community partners to discuss changes to the Housing Choice Voucher Program Administrative Plan. The only written comments that were received pertained to the proposed changes to the Housing Choice Voucher Program's Administrative Plan, which were submitted by Peter Iskin of the Legal Aid Society, who we would again like to acknowledge for his thorough review and thoughtful comments.

1. **Chapter 5, Page 1 – Bedroom Allocation for Persons of Different Generations**

CMHA Response: Agree. The proposed change was withdrawn.

2. **Chapter 6, Page 6 – Remaining Members of Household, When Head of Household is Permanently Absent**

CMHA Response: Agree. The proposed change was withdrawn.

3. **Chapter 6, Page 7 (Also Ch. 2, Page 2; Chapter 5, Page 2; Chapter 12, Page 3) Legal Custody or Guardianship Requirement**

CMHA Response: Agree. Wording was added stating, "On a case-by-case basis, custody or guardianship may include a minor child residing with an adult member of the household pursuant to the written permission of the minor child's parent or legal custodian."

4. Chapter 7, Page 2 – CMHA Request to Family to Supply Reexamination Information

CMHA Response: Agree. The phrase "in accordance with HUD requirements" has been added to the wording, as suggested.

5. Chapter 7, Page 7 – Family to Provide Documentation of Absence of Income from Governmental Assistance Programs

CMHA Response: Agree. The word "execute" has been added to the sentence, so it reads, "Families claiming to have no income will be required to provide documentation and/or execute forms to determine that forms of income such as unemployment benefits, TANF, SSI, etc., are not being received by the household." If the family cannot provide the documentation, forms will be signed allowing CMHA to seek it.

6. Chapter 10, Page 8 – Notice of the Re-inspection Date to the Family and the Owner

CMHA Response: Disagree. However, it should be noted that the sentence is being deleted because it is redundant. A sentence reading, "A re-inspection date is provided on the abatement letter, however, the PHA may re-inspect earlier upon owner request," appears as the last sentence in the first paragraph under "Abatement" on page 10-8. Therefore, CMHA believes it is appropriate to delete the second reference.

7. Chapter 10, Page 9 – Notice of the 30-Day Period to Attend a Mover's Session

CMHA Response: Agree. The post card sent to clients after the final inspection fail has been revised to state that the participant has 30 days to attend a movers session and then 120 days to return the movers papers.

8. Chapter 19, Pages 1 – 8 – Hearing on Owner's Retention of Security Deposit Assistance

CMHA Response: Agree. New wording was added to page 1-6 specifying that if the participant disagrees with CMHA's determination that the participant is responsible for property damage, s/he will be afforded the opportunity to dispute the determination in an informal hearing as outlined in Chapter 19 of the Administrative Plan.

11.0 (h). Capital Fund Program Annual Statement/Performance and Evaluation Report (HUD-50075.1)

- ***FY2011 CFP** – attachment oh003e01 – revised oh003e02*
- ***FY2011 RHF (first increment)** – attachment oh003f01*
- ***FY2011 RHF (second increment)** – attachment oh003g01*
- ***P&E Reports on Open CFP grants** – attachment oh003h01*
- ***P&E Reports on Open RHF grants** – attachment oh003i01*
- ***P&E Report on Open CFFP** – attachment oh003j01*
- ***P&E Report on Open ARRA CFP grants** – attachment oh003k01*

11.0 (i). Capital Fund Program Five-Year Action Plan (HUD-50075.2) – attachment oh003m01

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant: 2011**
Cuyahoga Metropolitan Housing Authority	Capital Fund Program Grant No.: OH12P003501-11 Replacement Housing Factor Grant No. Date of CFFP:	**FFY of Grant Approval:**

Type of Grant:
_X_ Original Annual Statement **___ Reserve for Disasters/Emergencies** **___ Revised Annual Statement (revision no. _____)**
___ Performance and Evaluation Report for Period Ending: _____ **___ Final Performance and Evaluation Report**

		Total Estimated Cost		**Total Actual Cost[1]**	
Line	**Summary by Development Account**	**Original**	**Revised[2]**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]	1,300,000			
3	1408 Management Improvements	4,050,000			
4	1410 Administration may not exceed 10% of line 21)	2,099,438			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	2,460,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvements	925,000			
10	1460 Dwelling Structures	5,465,000			
11	1465.1 Dwelling Equipment - Nonexpendable	100,000			
12	1470 Non-dwelling Structures	225,000			
13	1475 Non-dwelling Equipment	255,000			
14	1485 Demolition	700,000			
15	1492 Moving to Work Demonstration	0			
16	1495.1 Relocation Costs	100,000			
17	1499 Development Activities[4]	200,000			

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part I: Summary		
PHA Name: Cuyahoga Metropolitan Housing Authority	**Grant Type and Number** Capital Fund Program Grant No.: OH12P003501-11 Replacement Housing Factor Grant No. Date of CFFP:	**FFY of Grant: 2011** **FFY of Grant Approval:**

Type of Grant:
_X_ Original Annual Statement **___ Reserve for Disasters/Emergencies** **___ Revised Annual Statement (revision no. _____)**
___ Performance and Evaluation Report for Period Ending: _____ **___ Final Performance and Evaluation Report**

		Total Estimated Cost		**Total Actual Cost**[1]	
Line	**Summary by Development Account**	**Original**	**Revised**[2]	**Obligated**	**Expended**
18	1501 Collateralization of Debt Service paid by PHA	0			
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment	3,092,082			
19	1502 Contingency (may not exceed 8% of line 20)	23,050			
20	Amount of Annual Grant: (sum of lines 2 – 19)	20,994,570			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		**Grant Type and Number** Capital Fund Program Grant No.: OH12P003501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No.				**Federal FFY of Grant: 2011**		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Obligated[2]	Expended[2]	
AMP OH003000901 - Cedar Central								
Cedar Central AMP OH003000901	Services needed to sustain physical improvements, resident safety, and drug elimination activities	1408	1	379,990				
Cedar Central AMP OH003000901	Cost for implementation, monitoring and inspections of construction projects	1430	1	189,854				
Olde Cedar OH003-014, -088	Play area, landscaping & splash park improvements	1450	1	25,000				
Cedar Extension(HR) OH003-011, -023	Create handicap accessible routes	1450	1	75,000				
Cedar Extension(HR) OH003-011, -023	Renovate units to UFAS/ADA standards	1460	8	600,000				
Cedar Extension(HR) OH003-011, -023	Renovate common areas in compliance with UFAS/ADA	1470	1	75,000				
				0				
AMP OH003000902 – Outhwaite				0				
Outhwaite AMP OH003000902	Services needed to sustain physical improvements, resident safety, and drug elimination activities	1408	1	298,366				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[2] To be completed for the Performance and Evaluation Report

Part II: Supporting Pages								
Outhwaite AMP OH003000902	Cost for implementation, monitoring and inspections of construction projects	1430	1	149,072				
Outhwaite AMP OH003000902	Play area, landscaping & splash park improvements	1450	1	15,000				
Outhwaite AMP OH003000902	Tuckpoint exterior walls	1460	1	75,000				
Outhwaite AMP OH003000902	Upgrade boilers and replace hot water tanks	1460	1	100,000				
				0				
AMP OH003000903 - Carver Park				0				
Carver Park AMP OH003000903	Services needed to sustain physical improvements, resident safety, and drug elimination activities	1408	1	297,969				
Carver Park AMP OH003000903	Cost for implementation, monitoring and inspections of construction projects	1430	1	148,874				
Carver Park AMP OH003000903	Landscaping improvements	1450	1	25,000				
Carver Park AMP OH003000903	Tuckpoint exterior walls	1460	1	40,000				
Carver Park AMP OH003000903	Vinyl siding repairs	1460	1	25,000				
				0				
AMP OH003000904 - King Kennedy				0				
King Kennedy AMP OH003000904	Services needed to sustain physical improvements, resident safety, and drug elimination activities	1408	1	339,574				
King Kennedy AMP OH003000904	Cost for implementation, monitoring and inspections of construction projects	1430	1	169,661				

Part II: Supporting Pages								
King Kennedy AMP OH003000904	Landscaping improvements	1450	1	20,000				
Renaissance / Delaney OH003-018,-086, -107	Replace windows and screens	1460	1	100,000				
Renaissance / Delaney OH003-018,-086, -107	Renovate units to UFAS/ADA standards	1460	6	250,000				
Phoenix Village OH003-109, -114	Repair exterior building (tuck-point)	1460	4	40,000				
				0				
AMP OH003000905 – Hough				0				
Hough AMP OH003000905	Services needed to sustain physical improvements, resident safety, and drug elimination activities	1408	1	391,085				
Hough AMP OH003000905	Cost for implementation, monitoring and inspections of construction projects	1430	1	195,397				
Willson Apts. OH003-024	Replace roofs	1460	1	240,000				
Springbrook OH003-022	Upgrade electrical & plumbing at Golden Age Center	1470	1	25,000				
Wade Apts. OH003-021	Boiler replacement	1460	1	200,000				
Wade Apts. OH003-021	Renovate units to UFAS/ADA standards	1460	15	200,000				
Addison Square OH003-034	Exterior building repairs	1460	1	50,000				
				0				
AMP OH003000906 – Southeast				0				
Southeast AMP OH003000906	Services needed to sustain physical improvements, resident safety, and drug elimination	1408	1	463,200				

Part II: Supporting Pages								
	activities							
Southeast AMP OH003000906	Cost for implementation, monitoring and inspections of construction projects	1430	1	231,428				
Garden Valley OH003-013,19,20,27	Demolition - Phase 4 & 5 buildings	1485	1	700,000				
Garden Valley OH003-013,19,20,27	Redevelopment – Phases 4 & 5	1499	1	200,000				
Miles Elmarge OH003-041	Upgrade intercom system	1460	1	25,000				
Union Square OH003-044	Exterior/interior structural repairs	1460	1	50,000				
Union Square OH003-044	Renovate units to UFAS/ADA standards	1460	18	220,000				
Oakwood Villas OH003-054	Replace roofs	1460	7	120,000				
Mount Auburn OH003-039	Replace intercom system	1460	1	25,000				
				0				
AMP OH003000907 – Eastside				0				
Eastside AMP OH003000907	Services needed to sustain physical improvements, resident safety, and drug elimination activities	1408	1	444,180				
Eastside AMP OH003000907	Cost for implementation, monitoring and inspections of construction projects	1430	1	221,925				
Woodhill Homes OH003-004	Plumbing upgrades – shower installation	1460	1	300,000				
Woodhill Homes OH003-004	Play area, landscaping & splash park improvements	1450	1	30,000				
LaRonde OH003-030	Building exterior repairs to include tuck pointing	1460	1	25,000				

Part II: Supporting Pages								
Euclid Beach OH003-052	Replace 3" heating pipes on 1st floor hallway	1460	1	25,000				
Beachcrest OH003-035	Install shut-off valves	1460	1	40,000				
Beachcrest OH003-035	Renovate units to UFAS/ADA standards	1460	13	250,000				
				0				
AMP OH003000908 – Downtown				0				
Downtown AMP OH003000908	Services needed to sustain physical improvements, resident safety, and drug elimination activities	1408	1	390,292				
Downtown AMP OH003000908	Cost for implementation, monitoring and inspections of construction projects	1430	1	195,001				
Lakeview Terrace OH003-016	Tuckpointing and exterior building repairs	1460	1	50,000				
Lakeview Terrace OH003-016	Install new door lock and key system	1460	1	65,000				
Lakeview Tower OH003-031	Replace air handler and air conditioning unit in mgmt office	1460	1	20,000				
Bohn Tower OH003-042	Replace hot water storage tank and heat exchanger	1460	1	20,000				
				0				
AMP OH003000909 - Near West				0				
Near West AMP OH003000909	Services needed to sustain physical improvements, resident safety, and drug elimination activities	1408	1	444,180				
Near West AMP OH003000909	Cost for implementation, monitoring and inspections of construction projects	1430	1	221,925				

Part II: Supporting Pages								
Crestview OH003-017	Replace zone and isolation valves	1460	1	25,000				
Scranton Castle OH003-036, -053A	Replace intercom system	1460	1	20,000				
West Blvd. OH003-053B	Install new shut off valves and access panels	1460	1	30,000				
				0				
AMP OH003000910 - Far West				0				
Far West AMP OH003000910	Services needed to sustain physical improvements, resident safety, and drug elimination activities	1408	1	400,198				
Far West AMP OH003000910	Cost for implementation, monitoring and inspections of construction projects	1430	1	199,950				
Riverside Park OH003-008	Repave parking lots	1450	1	25,000				
Riverside Park OH003-008	Play area, landscaping & splash park improvements	1450	1	10,000				
Riverside Park OH003-008	Siding/tuckpointing repairs	1460	1	20,000				
Bellaire Gardens OH003-033	Install new door access system	1460	1	25,000				
Bellaire Townhouses OH003-071	Repair bathroom floors and utility walls	1460	20	30,000				
Fairway Manor OH003-077	Replace emergency generator	1460	1	50,000				
Lorain Square OH003-040	Replace roof and air handling system	1460	1	400,000				
				0				
AMP OH003000911 - Small or Scattered				0				
Small or Scattered AMP OH003000911	Services needed to sustain physical improvements, resident	1408	1	150,966				

Part II: Supporting Pages								
	safety, and drug elimination activities							
Small or Scattered AMP OH003000911	Cost for implementation, monitoring and inspections of construction projects	1430	1	76,913				
Small or Scattered AMP OH003000911	Roof replacements	1460	1	40,000				
Small or Scattered AMP OH003000911	Siding repair/replacements and painting	1460	1	40,000				
Small or Scattered AMP OH003000911	Waterproof basements	1460	1	40,000				
Small or Scattered AMP OH003000911	Porch repairs	1460	1	40,000				
Small or Scattered AMP OH003000911	Structural repairs	1460	1	40,000				
Scattered Townhouses OH003-075	Repair steps at West 57th & West 58th	1460	1	10,000				
				0				
PHA Wide – Operations	Agency wide operations	1406	1	1,300,000				
				0				
PHA Wide – Management Improvements	Annual PAC Capital Fund Program training session and other modernization workshops	1408	1	10,000				
Management Improvements	Construction Department staff training	1408	1	15,000				
Management Improvements	Resident training for Section 3 businesses	1408	1	25,000				
				0				
PHA Wide – Administration	Agency wide administration	1410	1	2,000,000				
				0				

Part II: Supporting Pages								
PHA Wide – Fees & Costs	Outside A&E services for various projects	1430	1	350,000				
Fees & Costs	Complete Physical Needs Assessment	1430	1	100,000				
Fees & Costs	Energy Audit	1430	1	10,000				
				0				
PHA Wide – Site Improvements	Agency wide fence repairs	1450	1	200,000				
Site Improvements	Agency wide concrete repairs and sidewalk replacements	1450	1	200,000				
Site Improvements	Agency wide playground upgrades	1450	1	200,000				
Site Improvements	Agency wide landscaping and tree maintenance	1450	1	100,000				
				0				
PHA Wide – Extraordinary Maintenance	Agency wide extraordinary maintenance to include painting, plastering, etc.	1460	1	1,000,000				
				0				
PHA Wide – Dwelling Structures	Agency wide stairwell repairs	1460	1	100,000				
Dwelling Structures	Agency wide window screen replacement	1460	1	200,000				
Dwelling Structures	Agency wide window repair and replacement	1460	1	200,000				
				0				
PHA Wide – Dwelling Equipment	Agency wide appliances - stoves, refrigerators, furnaces, AC units, washers and dryers for Mod units	1465	1	100,000				
				0				
PHA Wide – Non-dwelling	Agency-wide plumbing, electric and structural repairs to various	1470	1	125,000				

Part II: Supporting Pages								
Structures	community and daycare facilities throughout the agency							
				0				
Non-dwelling Equipment	Lead Equipment/Testing	1475	1	30,000				
Non-dwelling Equipment	Computer and Electronic replacement	1475	1	25,000				
				0				
PHA Wide – Non-dwelling Equipment Office	Equipment and supplies required by the Construction Department to implement and administer CFP work items	1475	1	200,000				
				0				
PHA Wide – Relocation Costs	Resident relocation costs for various projects	1495	1	100,000				
				0				
PHA Wide – Contingency	Agency wide contingency fund	1502	1	23,050				
				0				
PHA Wide – Leveraging of Capital Funds	Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging (2007)	9000	1	1,247,001				
Leveraging of Capital Funds	Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging (2009)	9000	1	1,845,081				
				20,994,570				

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Cuyahoga Metropolitan Housing Authority					**Federal FFY of Grant: 2011**
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates[1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AMP OH003000901 - Cedar Central	8/2/2013		8/2/2015		
Cedar Extension OH003-011, -023	8/2/2013		8/2/2015		
Olde Cedar OH003-014	8/2/2013		8/2/2015		
Olde Cedar MROP OH003-088	8/2/2013		8/2/2015		
AMP OH003000902 - Outhwaite	8/2/2013		8/2/2015		
Outhwaite OH003-003, -015	8/2/2013		8/2/2015		
Outhwaite MROP OH003-096, -108	8/2/2013		8/2/2015		
AMP OH003000903 - Carver Park	8/2/2013		8/2/2015		
Carver Park A&B OH003-007	8/2/2013		8/2/2015		
Carver Park MROP OH003-092	8/2/2013		8/2/2015		
Carver Park HOPE VI OH003-110, -115	8/2/2013		8/2/2015		
AMP OH003000904 -	8/2/2013		8/2/2015		

[1] Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the United States Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
King Kennedy					
King Kennedy North OH003-026	8/2/2013		8/2/2015		
Renaissance / Delaney OH003-018,-086, -107	8/2/2013		8/2/2015		
Phoenix Village OH003-109, -114	8/2/2013		8/2/2015		
AMP OH003000905 – Hough	8/2/2013		8/2/2015		
Willson Apts. OH003-024	8/2/2013		8/2/2015		
Wade Apts. OH003-021	8/2/2013		8/2/2015		
Springbrook OH003-022	8/2/2013		8/2/2015		
Addison Square OH003-034	8/2/2013		8/2/2015		
AMP OH003000906 – Southeast	8/2/2013		8/2/2015		
Garden Valley OH003-013,19,20,27	8/2/2013		8/2/2015		
Miles Elmarge OH003-041	8/2/2013		8/2/2015		
Union Square OH003-044	8/2/2013		8/2/2015		
Oakwood Villas OH003-054	8/2/2013		8/2/2015		
Oakwood Gardens OH003-074	8/2/2013		8/2/2015		
Mount Auburn OH003-039	8/2/2013		8/2/2015		
AMP OH003000907 –	8/2/2013		8/2/2015		

Part III: Implementation Schedule for Capital Fund Financing Program					
Eastside					
Woodhill Homes OH003-004	8/2/2013		8/2/2015		
LaRonde OH003-030	8/2/2013		8/2/2015		
Euclid Beach OH003-052	8/2/2013		8/2/2015		
Beachcrest OH003-035	8/2/2013		8/2/2015		
Apthorp OH003-037	8/2/2013		8/2/2015		
AMP OH003000908 – Downtown	8/2/2013		8/2/2015		
Lakeview Terrace OH003-016	8/2/2013		8/2/2015		
Lakeview Tower OH003-031	8/2/2013		8/2/2015		
Bohn Tower OH003-042	8/2/2013		8/2/2015		
AMP OH003000909 - Near West	8/2/2013		8/2/2015		
Riverview Tower OH003-025	8/2/2013		8/2/2015		
Crestview OH003-017	8/2/2013		8/2/2015		
Scranton Castle OH003-036, -053A	8/2/2013		8/2/2015		
West Blvd. OH003-053B	8/2/2013		8/2/2015		
AMP OH003000910 - Far West	8/2/2013		8/2/2015		
Riverside Park	8/2/2013		8/2/2015		

Part III: Implementation Schedule for Capital Fund Financing Program					
OH003-008					
Bellaire Gardens OH003-033	8/2/2013		8/2/2015		
Bellaire Townhouses OH003-071	8/2/2013		8/2/2015		
Fairway Manor OH003-077	8/2/2013		8/2/2015		
Lorain Square OH003-040	8/2/2013		8/2/2015		
AMP OH003000911 - Small or Scattered	8/2/2013		8/2/2015		
Woodhill Shale OH003-042A	8/2/2013		8/2/2015		
Woodhill Scattered OH003-044A	8/2/2013		8/2/2015		
Walton Landon OH003-038	8/2/2013		8/2/2015		
Harvard Townhouses OH003-044	8/2/2013		8/2/2015		
Jefferson-W. 5th OH003-050	8/2/2013		8/2/2015		
Puritas Gardens OH003-056, -117	8/2/2013		8/2/2015		
Scattered Rehab OH003-073	8/2/2013		8/2/2015		
Scattered Homes OH003-106	8/2/2013		8/2/2015		
Scattered Townhouses OH003-075	8/2/2013		8/2/2015		
Riverview Replacement OH003-118	8/2/2013		8/2/2015		
AMP OH003000924 - Riverside Park Homes	8/2/2013		8/2/2015		

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Wide – Operations	8/2/2013		8/2/2015		
PHA Wide – Management Improvements	8/2/2013		8/2/2015		
PHA Wide - Administration	8/2/2013		8/2/2015		
PHA Wide – Fees & Costs	8/2/2013		8/2/2015		
PHA Wide – Site Improvements	8/2/2013		8/2/2015		
PHA Wide – Extraordinary Maintenance	8/2/2013		8/2/2015		
PHA Wide – Dwelling Structures	8/2/2013		8/2/2015		
PHA Wide – Dwelling Equipment	8/2/2013		8/2/2015		
PHA Wide – Non-dwelling Structures	8/2/2013		8/2/2015		
PHA Wide – Non-dwelling Equipment	8/2/2013		8/2/2015		

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Wide – Non-dwelling Equipment Office	8/2/2013		8/2/2015		
PHA Wide – Relocation Costs	8/2/2013		8/2/2015		
PHA Wide – Contingency	8/2/2013		8/2/2015		
PHA Wide – Leveraging of Capital Funds	8/2/2013		8/2/2015		

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		
PHA Name: Cuyahoga Metropolitan Housing Authority	**Grant Type and Number** Capital Fund Program Grant No.: Replacement Housing Factor Grant No.: OH12R00350111 Date of CFFP:	**FFY of Grant:** 2011 **FFY of Grant Approval:**

Type of Grant:
_X_ Original Annual Statement **___ Reserve for Disasters/Emergencies** **___ Revised Annual Statement (revision no. _____)**
___ Performance and Evaluation Report for Period Ending: _____ **___ Final Performance and Evaluation Report**

		Total Estimated Cost		**Total Actual Cost**[1]	
Line	**Summary by Development Account**	**Original**	**Revised**[2]	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]				
3	1408 Management Improvements				
4	1410 Administration may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities[4]	931,943			

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:** 2011
Cuyahoga Metropolitan Housing Authority	Capital Fund Program Grant No.: Replacement Housing Factor Grant No.: OH12R00350111 Date of CFFP:	**FFY of Grant Approval:**

Type of Grant:
_X_ Original Annual Statement **___ Reserve for Disasters/Emergencies** **___ Revised Annual Statement (revision no. _____)**
___ Performance and Evaluation Report for Period Ending: _____ **___ Final Performance and Evaluation Report**

		Total Estimated Cost		**Total Actual Cost**[1]	
Line	**Summary by Development Account**	**Original**	**Revised**[2]	**Obligated**	**Expended**
18	1501 Collateralization of Debt Service paid by PHA				
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	931,943			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		**Grant Type and Number:** Capital Fund Program Grant No.: CFFP (Yes/No): Replacement Housing Factor Grant No.: OH12R00350111				**Federal FFY of Grant:** 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Obligated[2]	Expended[2]	
Agency Wide Replacement Housing	Construct new housing or acquire homes to replace demolished units agency wide	1499	1	931,943				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[2] To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Cuyahoga Metropolitan Housing Authority					**Federal FFY of Grant:** 2011
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates[1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Agency Wide Replacement Housing	8/2/2013	8/2/2015			

[1] Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the United States Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		
PHA Name: Cuyahoga Metropolitan Housing Authority	**Grant Type and Number** Capital Fund Program Grant No.: Replacement Housing Factor Grant No.: OH12R00350211 Date of CFFP:	**FFY of Grant:** 2011 **FFY of Grant Approval:**

Type of Grant:
_X_ Original Annual Statement **___ Reserve for Disasters/Emergencies** **___ Revised Annual Statement (revision no. _____)**
___ Performance and Evaluation Report for Period Ending: _____ **___ Final Performance and Evaluation Report**

		Total Estimated Cost		**Total Actual Cost**[1]	
Line	**Summary by Development Account**	**Original**	**Revised**[2]	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21)[3]				
3	1408 Management Improvements				
4	1410 Administration may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvements				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities[4]	616,862			

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

form **HUD-50075.1** (4/2008)

Part I: Summary

PHA Name:	**Grant Type and Number**	**FFY of Grant:** 2011
Cuyahoga Metropolitan Housing Authority	Capital Fund Program Grant No.: Replacement Housing Factor Grant No.: OH12R00350211 Date of CFFP:	**FFY of Grant Approval:**

Type of Grant:
_X_ Original Annual Statement **___ Reserve for Disasters/Emergencies** **___ Revised Annual Statement (revision no. _____)**
___ Performance and Evaluation Report for Period Ending: _____ **___ Final Performance and Evaluation Report**

		Total Estimated Cost		**Total Actual Cost**[1]	
Line	**Summary by Development Account**	**Original**	**Revised**[2]	**Obligated**	**Expended**
18	1501 Collateralization of Debt Service paid by PHA				
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	616,862			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		**Grant Type and Number:** Capital Fund Program Grant No.: CFFP (Yes/No): Replacement Housing Factor Grant No.: OH12R00350211				**Federal FFY of Grant:** 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised[1]	Obligated[2]	Expended[2]	
Agency Wide Replacement Housing	Construct new housing or acquire homes to replace demolished units agency wide	1499	1	616,862				

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement
[2] To be completed for the Performance and Evaluation Report

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Cuyahoga Metropolitan Housing Authority					**Federal FFY of Grant:** 2011
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates[1]
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Agency Wide Replacement Housing	8/2/2013	8/2/2015			

[1] Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the United States Act of 1937, as amended.

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-*Year and Annual* PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the___ 5-Year and/or__X Annual PHA Plan for the PHA fiscal year beginning **1/1/2011** *hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. ~~The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan~~. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
   - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
   - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
   - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
   - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
   - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
    (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
    (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
    (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Cuyahoga Metropolitan Housing Authority
PHA Name

OH003
PHA Number/HA Code

_____ 5-Year PHA Plan for Fiscal Years 20____ - 20____

__X__ Annual PHA Plan for Fiscal Years 2011 - 20____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Ronald V. Johnson, Jr.	Board Chairman
Signature	Date 10/12/10

Civil Rights Certification	**U.S. Department of Housing and Urban Development** Office of Public and Indian Housing **Expires 4/30/2011**

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Cuyahoga Metropolitan Housing Authority	OH003
PHA Name	PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Ronald V. Johnson, Jr.	Title Board Chairman
Signature	Date 10/12/10

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Cuyahoga Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing Agency Plan for FY2011, including FY2011 Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

All CMHA locations, including:
Executive Office - 1441 West 25th Street, Cleveland, OH 44113;
Construction, Development, Finance & Purchasing - 1242 East 49th Street, Cleveland, OH 44114;
Central Maintenance - 5000 Lakeside Avenue, Cleveland, OH 44114;
CMHA Police - 5715 Woodland Avenue, Cleveland, OH 44104;
Applications, Carl B. Stokes Social Services Mall - 6001 Woodland Avenue, Cleveland, OH 44104;
and list of attached Public Housing properties.

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
George Phillips-Olivier	Chief Executive Officer
Signature X	Date 10-11-10

form **HUD-50070** (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

Cuyahoga MHA Public Housing Locations

Estate	OH#	Address	City	ZIP
Low Income Public Housing:				
Addison Square	3034	7400 Wade Park Rd.	Cleveland	44103
Addison Townhouses	3032	1215 East 79th St.	Cleveland	44103
Apthorp	3037	12900 Superior Ave.	East Cleveland	44112
Beachcrest	3035	16600 Lake Shore Blvd.	Cleveland	44110
Bellaire Eight	3116	13609 Bellaire Rd.	Cleveland	44135
Bellaire Gardens	3033	12555 Bellaire Rd.	Cleveland	44135
Bellaire Townhouses	3071	12555 Bellaire Rd.	Cleveland	44135
Bohn Tower	3042	1300 Superior Ave.	Cleveland	44114
Carver Park	3007	2370 Unwin Rd.	Cleveland	44104
Cedar Extension Family	3011	2540 Central Ave.	Cleveland	44115
Cedar Extension Hi-rise	3012	2320 East 30th St.	Cleveland	44115
Crestview	3017	1300 Crestline Ave.	Cleveland	44109
Eastside Homes (CHN)	3112	various	Cleveland	44104
Euclid Beach	3052	16001 Euclid Beach Blvd.	Cleveland	44110
Fairway Manor	3077	17815 Fairway Dr.	Cleveland	44135
Garden Valley	3013	7102 Port Ave.	Cleveland	44104
Gordon Square (CHN)	3113	6518 Detroit Ave.	Cleveland	44102
Harvard Townhouses	3045	11214 Harvard Ave.	Cleveland	44105
Jefferson-West 5th	3050	2543 West 7th St.	Cleveland	44113
King Kennedy North Hi-rise	3026	2501 East 59th St.	Cleveland	44104
King Kennedy South Family	3018	6001 Woodland Ave.	Cleveland	44104
King Kennedy South Hi-rise	3019	6001 Woodland Ave.	Cleveland	44104
Lakeview Terrace	3016	2700 Washington Ave.	Cleveland	44113
Lakeview Tower	3031	2700 Washington Ave.	Cleveland	44113
Landon	3038	9701 Landon Ave.	Cleveland	44102
LaRonde	3030	12024 Shaker Blvd.	Cleveland	44120
Lorain Square	3040	16321 Lorain Ave.	Cleveland	44111
Manhattan Tower	3028	2885 West 14th St.	Cleveland	44113
Miles Elmarge	3041	10304 Miles Ave.	Cleveland	44105
Mt. Auburn	3039	3061 East 93rd St.	Cleveland	44104
NOAH-East	3072	9500 Wade Park Ave.	Cleveland	44103
Oakwood Gardens	3074	23065 Broadway Ave.	Oakwood Village	44146
Oakwood Villas	3054	23065 Broadway Ave.	Oakwood Village	44146
Olde Cedar	3014	2202 East 30th St.	Cleveland	44115
Outhwaite	3003	2452 East 46th St.	Cleveland	44104
Park Denison	3029	4016 Denison Ave.	Cleveland	44109
Phoenix Village	3109	2501 East 59th St.	Cleveland	44104
Puritas Gardens & Ext.	3056	13442 Puritas Ave.	Cleveland	44135
Riverside Park	3008	17800 Parkmount Ave.	Cleveland	44135
Riverview Family	3078	2410 Bridge Ave.	Cleveland	44113
Riverview Replacement Scat.	3118	various	Cleveland	
Riverview Towers	3025	1791 West 25th St.	Cleveland	44113
Scattered Homes	3106	various	Cleveland	
Scattered Rehabilitation	3073	various	Cleveland	
Scattered Townhomes	3075	various	Cleveland	
Scranton Castle	3036	2000 Castle Ave.	Cleveland	44113
Springbrook	3022	1675 Ansel Rd.	Cleveland	44106
Tremont Pointe	3121	2560 West 6th St.	Cleveland	44113
Union Court (CHN)	3112	13511 Union Ave.	Cleveland	44104
Union Square	3044	3495 East 98th St.	Cleveland	44104
Wade Apts.	3021	9500 Wade Park Ave.	Cleveland	44106
Walton Place	3038	2900 Walton Ave.	Cleveland	44113
West Boulevard	3053	9520 Detroit Ave.	Cleveland	44102
Westside Homes (CHN)	3111	various	Cleveland	
Willson Apts. Family	3023	1919 East 55th St.	Cleveland	44103
Willson Apts. Hi-rise	3024	1919 East 55th St.	Cleveland	44103
Woodhill Homes	3004	2567 Woodhill Rd.	Cleveland	44104
Woodhill Shale/Scattered	3006	2567 Woodhill Rd.	Cleveland	44104
CMHA Owned or Managed Section 8:				
Ambleside	3080	2190 Ambleside Rd.	Cleveland	44106
Severance	3081	25 Severance Circle	Cleveland Heights	44118
Quarrytown	3082	55 West Bagley Rd.	Berea	44017
Woody Woods		7302 Hough Ave.	Cleveland	44103

OMB Approval No. 2577-0157 (Exp. 3/31/2010)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

Cuyahoga Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing Agency Plan for FY2011, including FY2011 Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
George Phillips-Olivier	Chief Executive Officer

Signature	Date (mm/dd/yyyy)
	10-11-10

Previous edition is obsolete

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

1. Type of Federal Action:	2. Status of Federal Action:	3. Report Type:
[b] a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	[b] a. bid/offer/application b. initial award c. post-award	[a] a. initial filing b. material change **For Material Change Only:** year _____ quarter _____ date of last report _____

4. Name and Address of Reporting Entity:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:
[x] Prime [ ] Subawardee Tier _____, *if known*: **Congressional District**, *if known*: Ohio 10 & 11	**Congressional District**, *if known*:
6. Federal Department/Agency: U.S. Department of Housing & Urban Development	**7. Federal Program Name/Description:** Capital Fund Program for FY2011 CFDA Number, *if applicable*: _____
8. Federal Action Number, *if known*:	**9. Award Amount**, *if known*: $
10. a. Name and Address of Lobbying Registrant (*if individual, last name, first name, MI*):	**b. Individuals Performing Services** (*including address if different from No. 10a*) (*last name, first name, MI*):

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Signature: _____
Print Name: George Phillips-Olivier
Title: Chief Executive Officer
Telephone No.: 216-348-5911 Date: 10-11-10

Federal Use Only:

Authorized for Local Reproduction
Standard Form LLL (Rev. 7-97)

Cuyahoga Metropolitan Housing Authority

CFP Grant: OH12P00350105

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12P00350105	2005

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	831,061	1,066,390	1,066,390	1,066,390
3	1408 Management Improvement	4,653,541	5,098,379	5,091,132	5,092,528
4	1410 Administration	2,784,519	2,549,190	2,548,450	2,549,143
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	350,000	1,869,771	2,159,809	1,892,446
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	1,588,500	2,400,033	2,340,663	2,243,351
10	1460 Dwelling Structures	12,188,913	10,178,011	10,069,200	10,419,592
11	1465.1 Dwelling Equipment - Nonexpendable	300,000	306,323	307,218	307,218
12	1470 Nondwelling Structures	470,000	877,093	889,784	901,668
13	1475 Nondwelling Equipment	395,000	398,194	433,131	433,439
14	1485 Demolition	30,000	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	90,000	38,300	38,300	38,300
18	1499 Mod Used for Development	1,250,000	710,215	547,822	547,822
19	1502 Contingency (may not exceed 8% of line 20)	560,365	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	25,491,899	25,491,899	25,491,899	25,491,899
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	AGENCY WIDE OPERATIONS	1406		831,061	1,066,390	1,066,390	1,066,390	
	ANNUAL PAC CFP TRAINING SESSION AND OTHER MODERNIZATION WORKSHOPS	1408		10,000	10,000	10,000	10,000	
	RESIDENT TRAINING FOR SECTION 3	1408		35,000	35,000	27,000	27,000	
	POLICE AND SECURITY	1408		4,588,541	4,503,379	4,501,982	4,503,379	
	CONSTRUCTION DEPT STAFF TRAINING	1408		20,000	20,000	24,433	24,433	
	BENEFITS FOR WI 107000	1408		0	530,000	527,716	527,716	
	AGENCY WIDE COST ALLOCATION	1410		800,000	800,000	800,000	800,000	
	SALARIES OF CONSTRUCTION DEPARTMENT PERSONNEL TO CARRY OUT AND FULFILL CMHA'S COMMITMMENT UNDER CFP	1410		1,514,900	1,617,690	1,617,285	1,617,687	
	EMP BEN FOR WI 201000	1410		469,619	131,500	131,165	131,456	
	TECHNICAL SALARIES AND BENEFITS	1430		0	1,167,869	1,277,868	1,286,632	
	A&E COST ROOF REPAIRS	1430		0	38,000	35,605	35,605	
	A&E COSTS AGENCY WIDE VARIOUS PROJ	1430		350,000	5,300	5,300	5,300	

Signature of Executive Director Date

Signature of Public Housing Director Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	AGENCY WIDE PLAYGROUND UPGRADES	1450		80,000	0	0	0	
	SIDEWALK REPLACEMENT TO CORRECT HARARDOUS CONDITIONS	1450		400,000	42,100	42,025	41,875	
	AGENCY WIDE FENCE REPAIR	1450		100,000	0	0	0	
	RES. JOB TRAINING-REG. 1	1460		0	359,052	524,329	525,222	
	RES. JOB TRAINING-REG. 2	1460		0	85,102	136,053	136,053	
	RES. JOB TRAINING-REG. 3	1460		0	185,734	304,305	305,635	
	AGENCY WIDE VACANCY REDUCTION AND DO THE RIGHT THING PROGRAM	1460		400,000	189,808	205,449	208,976	
	AGENCY WIDE EXTRAORDINARY MAINT TO INCLUDE PAINTING, PLASTER, ETC.	1460		1,000,000	4,499	3,750	3,750	
	AGENCY WIDE ADA UPGRADES	1460		50,000	6,402	3,770	3,770	
	AGENCY WIDE SECURITY CAMERAS	1460		0	2,802,427	1,995,699	1,995,699	
	AGENCY WIDE STAIRWELLS	1460		100,000	0	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

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Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	AGENCY WIDE ELEVATOR UPGRADE AND MONITORING SYSTEM	1460		150,000	10,304	10,304	10,303	
	AGENCY WIDE CARPET REPLACEMENT	1460		0	0	0	0	
	PFO MOD UNITS	1460		0	856	10,856	10,856	
	LEVERAGING FOR ELEVATORS, ADA, DEFENSIBILITY OF HI RISES AND FOR NEW CONSTRUCTION OF UNITS AT PURITAS AND RIVERSIDE	1460		1,500,000	0	0	0	
	AGENCY WIDE APPLIANCES	1465		300,000	0	0	0	
	AGENCY WIDE PLUMBING, ELECTRIC AND STRUCTURAL REPAIRS TO VARIOUS COMMUNITY AND DAYCARES THRU AGENCY	1470		125,000	17,401	17,779	17,779	
	UPGRADE COMPUTER SYSTEMS ALL ESTATES	1475		50,000	10,920	10,920	11,228	
	EQUIPMENT AND SUPPLIES BY CONSTRUCT. DEPT TO IMPLEMENT AND ADMINISTER WI UNDER 2005 CFP	1475		140,000	275,723	310,660	310,660	

Signature of Executive Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	REPLACE 2 VEHICLES CONSTRUCTION DEPT	1475		30,000	0	0	0	
	REPLACE 2 VEHICLES POLICE DEPT	1475		40,000	0	0	0	
	OFFICE FURNITURE	1475		0	12,000	12,000	12,000	
	PURCHASE 30 DUMPSTERS VARIOUS SITES	1475		75,000	3,350	3,350	3,350	
	LEAD EQUIPMENT/TESTING	1475		30,000	0	0	0	
	RESIDENT RELOCATION VARIOUS PROJECTS	1495		90,000	0	0	0	
	AGENCY WIDE CONTINGENCY	1502		560,365	0	0	0	
	SUBTOTAL			13,839,486	13,930,806	13,615,994	13,632,754	
SCATTERED HOMES	LANDSCAPING	1450		0	1,250	1,250	1,250	
	REPAIR DRIVEWAYS/SIDEWALKS	1450		15,000	22,721	22,721	22,721	
	STRUCTURAL REPAIRS	1460		10,000	10,400	10,400	10,400	
	ROOF REPLACEMENT	1460		25,000	15,550	15,550	15,550	
	REPLACE WINDOWS	1460		20,000	0	0	0	
	WATERPROOF BASEMENTS	1460		5,000	0	0	0	
	CARPET	1460		0	4,819	4,819	4,819	

Signature of Executive Director Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	PAINT EXTERIORS	1460		20,000	7,040	7,040	7,040	
	PORCH REPAIRS	1460		10,000	4,480	4,480	4,480	
	APPLIANCES	1465		0	1,331	1,331	1,331	
	SUBTOTAL			105,000	67,591	67,590	67,590	
PHOENIX VILLAGE (KKN FMLY)	FENCING	1450		0	948	948	948	
	ADA IMPROVEMENTS	1460		0	0	0	0	
	SUBTOTAL			0	948	948	948	
CARVER PARK HOPE VI	ADA UPGRADES	1460		0	0	0	0	
	CARVER PHASE I	1498		0	0	0	0	
	SUBTOTAL			0	0	0	0	
CARVER SCATTERED II (PHASE 2)	CARVER PARK PHASE II	1498		0	6,619	6,619	6,619	
	SUBTOTAL			0	6,619	6,619	6,619	
	CONSTRUCTION ON RIVERSIDE PARK	1498		0	693,180	535,597	535,597	
	SUBTOTAL			0	693,180	535,597	535,597	

Signature of Executive Director Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
OUTHWAITE HOMES	WATER PLAY AREA A&E FEES	1430		0	23,220	23,220	23,220	
	A&E FEES	1430		0	67,188	67,188	67,486	
	A&E FEES	1430		0	23,120	23,120	16,251	
	LANDSCAPING	1450		0	2,136	2,136	2,136	
	LANDSCAPING	1450		10,000	0	0	0	
	PARK BENCHES AND GRILLS BEHIND WALKUP BUILDINGS ON WOODLAND	1450		20,000	16,947	16,947	16,947	
	SIDEWALK REPAIRS	1450		10,000	61,369	148,099	77,086	
	INSTALL DUMPSTER AREA ENCLOSURES AND PADS IN NON MOD AREA	1450		20,000	4,871	13,332	13,332	
	REPLACE MOSAIC TILE IN MOD AREA	1450		0	0	0	0	
	N/R VACANCY REPAIRS	1460		0	48,460	34,800	34,800	
	ADA RAMP	1460		0	750	750	750	
	CCTV/TIMECLOCKS	1460		0	0	0	0	
	REPAIR CRAWL SPACES ON ROW HOUSES	1460		15,000	23,980	23,980	23,980	
	TUCKPIONT ROWHOUSES	1460		25,000	0	0	0	

Signature of Executive Director Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CCTV/TIMECLOCKS	1460		0	0	0	0	
	REPLACE ROOFS ON BUILDINGS 1 & 3	1460		535,592	50,933	50,933	50,933	
	REPAIR WINDOWS	1460		15,000	27,757	33,917	33,917	
	INTERIOR STEP REPAIRS	1460		50,000	28,150	28,150	28,150	
	FIRE ALARM INVESTIGATION	1460		10,000	740	740	740	
	REPLACE FLOOR TILE	1460		0	0	0	0	
	REPLACE HOT WATER HEATERS	1460		5,000	745	745	745	
	INSTALL METAL DOORS IN BASEMENTS	1460		10,000	1,422	1,422	1,422	
	MAIL BOX FLAPS FOR 223 UNITS	1460		0	730	730	730	
	APPLIANCES	1465		0	29,555	29,903	29,903	
	LOUIS STOKES PRESCHOOL RENOVATIONS	1470		0	394,205	408,269	413,933	
	4 CUBIC YARD WASTE CONTAINERS	1475		0	5,526	5,526	5,526	
	SUBTOTAL			725,592	811,804	913,907	841,987	
WOODHILL HOMES	NAT GAS COMPLIANCE FEES	1430		0	3,100	3,100	3,100	

Signature of Executive Director Date

Signature of Public Housing Director Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	LANDSCAPING	1450		0	3,000	3,000	3,000	
	UPGRADE PLAYGROUND	1450		0	8,777	8,777	8,777	
	INSTALL NEW MAIL BOXES	1450		0	0	0	0	
	FENCE AND GATE BULK TRASH AREA	1450		6,500	17,425	17,425	17,425	
	SITE IMPROVEMENTS	1450		0	250	250	250	
	HANDICAP UNIT UPGRADE	1460		0	0	0	0	
	PLUMBING UPGRADES	1460		0	38,849	39,065	39,282	
	SECURITY SCREENS AND DOORS	1460		0	47,943	55,258	55,258	
	REPLACE KITCHEN CABINETS AND COUNTERTOPS (25 ANNUALLY)	1460		50,000	189	189	189	
	INSTALL EXHAUST FANS	1460		100,000	0	0	0	
	ENTRY DOORS	1460		0	1,510	9,340	9,340	
	APPLIANCES	1465		0	8,814	8,604	8,604	
	RENOVATE OFFICE @ 2567 WOODHILL	1470		30,000	19,927	19,927	19,927	
	COMMUNITY KITCHEN	1470		0	40,341	40,341	40,341	

Signature of Executive Director Date

Signature of Public Housing Director Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	4 CUBIC YARD WASTE CONTAINERS	1475		0	13,000	13,000	13,000	
	SUBTOTAL			186,500	203,125	218,275	218,491	
WOODHILL SCATTERED	LANDSCAPING	1450		8,000	1,393	1,393	1,393	
	CONCRETE REPAIR	1450		0	3,438	3,438	3,438	
	FENCE REPAIR	1450		12,000	13,692	13,692	13,692	
	REMOVE SHEDS	1450		5,000	0	0	0	
	REPAIR STRUCTURES	1460		0	720	720	720	
	REPLACE SIDING	1460		0	24,399	24,399	24,399	
	REPLACE FRONT & REAR ENTRY DOORS	1460		14,000	22,400	22,400	22,400	
	APPLIANCES	1465		0	306	306	306	
	SUBTOTAL			39,000	66,348	66,347	66,347	
CARVER PARK	A&E TRASH RECLAMATION STUDY	1430		0	7,305	7,305	7,305	
	A&E FEES MGMT OFFICE	1430		0	8,759	8,759	6,189	
	PLAYGROUND EQUIPMENT	1450		0	11,540	11,540	11,540	
	CONCRETE REPAIR	1450		0	3,229	3,229	3,229	

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	REPAIR PARKING LOTS A/B BLOCK	1450		15,000	1,471	1,471	1,471	
	FENCING	1450		0	4,185	4,185	4,185	
	SITE IMPROVEMENTS	1450		15,000	10,585	0	0	
	SECURITY CAMERAS	1460		0	0	692,459	692,459	
	TUCKPOINTING	1460		0	2,927	2,927	2,927	
	REPAIR EXTERIOR NON MOD UNITS	1460		20,000	5,293	0	0	
	HPS COLONIAL LIGHTS	1460		0	0	0	0	
	REPLACE ROOFS ON FIVE ROW HOUSES	1460		0	0	0	0	
	REPAIR/REPLACE ROOFS ON ROWHOUSES	1460		350,000	0	0	0	
	SECURITY SCREEN DOORS IN ROW A BLOCK	1460		10,000	16,805	16,805	16,805	
	WINDOW REPLACEMENT	1460		0	3,721	3,721	3,721	
	STAIRWELL REPAIR ON 3 STORY WALKUPS	1460		10,000	9,973	9,973	9,973	
	FIRE DAMAGED ENCLOSURE	1460		0	44,788	44,788	44,788	
	REPAIR CANOPIES IN A & B BLOCK	1460		10,000	20,316	20,316	20,316	

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	REPLACE BOILERS,PUMPS, WATER METERS	1460		20,000	0	15,825	15,825	
	INSTALL NEW RISERS AND VALVES	1460		10,000	0	0	0	
	REPLACE BI FOLD DOORS IN NON MOD	1460		25,000	74,888	74,888	49,889	
	REPLACE CANOPIES IN MOD AREAS .	1460		0	720	720	720	
	CONSTRUCTION EAST SIDE HOME PROJECT	1460		2,108,071	1,529,033	1,412,510	1,412,510	
	CONSTRUCTION NEW UNITS GORDON SQUARE	1460		250,000	0	0	0	
	APPLIANCES	1465		0	13,609	13,609	13,609	
	CREATE MGMT/MAINT OFFICE & GARAGE	1470		250,000	15,996	15,996	15,996	
	PORTABLE EMERGENCY GENERATOR	1475		0	54,563	54,563	54,563	
	CLOSEOUT OF CONSTRUCTION OF 279 ON SITE UNITS	1498		250,000	10,416	5,607	5,607	
	SUBTOTAL			3,343,071	1,850,122	2,421,196	2,393,626	
RIVERSIDE PARK	WATER PLAY AREA	1430		0	23,838	23,838	23,838	

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	A&E FEES COMMUNITY CENTER	1430		0	37,365	37,365	26,438	
	LANDSCAPING	1450		15,000	24,637	24,637	24,637	
	UPGRADE PLAYGROUNDS	1450		20,000	26,071	53,988	53,98B	
	SIDEWALK REPAIRS	1450		0	1,105	1,105	1,105	
	FENCING	1450		0	5,664	3,803	0	
	INSTALL PICNIC TABLES & GRILLS	1450		0	1,850	1,850	1,850	
	CREATE STORAGE SPACE FOR EACH UNIT	1450		50,000	41,587	41,587	41,587	
	ADA UPGRADE	1460		0	6,028	6,028	6,028	
	CIRCUIT BREAKER COVERS	1460		0	1,478	1,478	1,478	
	PLUMBING UPGRADES	1460		0	703	703	703	
	SECURITY SCREENS	1460		0	7,000	7,000	7,000	
	WINDOW REPLACEMENT	1460		0	4,000	4,000	4,000	
	CREATE STORAGE SPACE FOR EACH UNIT	1460		0	2,020	3,725	3,725	
	REPLACE SIDING/SHUTTERS	1460		15,000	5,659	5,659	5,655	
	CREATE MAIL SLOTS FOR UNITS	1460		0	0	0	0	

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	APPLIANCES	1465		0	24,641	24,641	24,641	
	COMMUNITY CENTER	1470		0	2,069	2,069	2,069	
	4 CUBIC YARD WASTE CONTAINERS	1475		0	2,000	2,000	2,000	
	SUBTOTAL			100,000	217,715	245,477	230,743	
CEDAR EXT FAMILY	A&E ROOF REPAIR	1430		0	63,000	63,000	63,000	
	INSTALL SILL COCKS AND VALUES	1450		5,000	0	0	0	
	REPAIR PLAYGROUND	1450		15,000	14,696	14,696	14,696	
	WROUGHT IRON BENCHES	1450		5,000	0	0	0	
	REPLACE BROKEN AND UNEVEN CONCRETE	1450		30,000	30,000	6,672	6,672	
	RESURFACE 3 PARKING LOTS/RESTRIPE	1450		25,000	0	0	0	
	CONSTRUCT NEW PARKING LOT ON VACANT LAND	1450		200,000	0	0	0	
	FENCING	1450		0	4,294	4,294	4,294	
	SITE IMPROVEMENTS	1450		2,000	0	0	0	
	PFO UNITS	1460		0	5,787	5,787	5,787	
	ADA REQUIREMENT	1460		0	750	750	750	

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	SECURITY CAMERAS	1460		0	3,465	3,465	3,465	
	ELECTRICAL UPGRADES	1460		50,000	20,771	20,571	20,571	
	REPLACE ROOFS IN 5 BUILDINGS A YR(F)	1460		350,000	0	0	0	
	SCREEN DOORS (F)	1460		10,000	850	850	850	
	REPLACE WINDOWS/SCREENS (F)	1460		10,000	19,138	19,138	19,138	
	REPLACE EXTERIOR DOOR JAMBS (F)	1460		0	5,000	7,190	7,190	
	EXTERIOR BUILDING REPAIRS (HR)	1460		800,000	755,525	603,677	753,677	
	REPLACE BASEMENT FENCE GRATE	1460		50,000	0	0	0	
	INSTALL SHOWERS,VANITIES, SHOWER ROD AND HANDRAILS AS NEEDED (F)	1460		100,000	0	0	0	
	UPGRADE KITCHEN (F)	1460		0	360	360	360	
	REPLACE HOT WATER PUMPS, HEATERS AND FURNACES (F)	1460		5,000	6,986	6,986	6,986	
	REPLACE MAINT OFFICE ENTRY DOOR	1470		10,000	712	712	712	

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	SUBTOTAL			1,667,000	931,334	758,149	908,149	
GARDEN VALLEY	LANDSCAPING	1450		0	3,600	3,600	3,600	
	PLAYGROUND EQUIPMENT	1450		0	2,186	2,186	2,186	
	CONCRETE REPAIRS	1450		0	2,431	2,431	2,431	
	REPAIR MAILBOXES	1450		10,000	10,237	10,237	10,237	
	FENCE REPLACEMENT	1450		0	1,392	1,392	1,392	
	INCREASE EXT LIGHTING ALL BUILDINGS	1460		60,000	10,879	10,078	10,078	
	SECURITY SCREENS/DOORS	1460		0	1,451	1,451	1,451	
	APPLIANCES	1465		0	1,920	1,920	1,920	
	COMPUTER EQUIPMENT	1475		0	1,935	1,935	1,935	
	DEMOLISH INCINERATOR ROOM	1485		5,000	0	0	0	
	RELOCATION COSTS	1495		0	33,450	33,450	33,450	
	SUBTOTAL			75,000	69,481	68,679	68,679	
OLDE CEDAR	WATER PLAY AREA A&E FEES	1430		0	23,220	23,220	23,220	
	A&E BALCONY REPAIRS	1430		0	6,940	6,940	6,940	

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	INSTALL A DUMPSTER ENCLOSURE	1450		0	1,700	1,700	1,700	
	PLAYGROUND EQUIPMENT	1450		0	305,560	305,560	305,560	
	INSTALL DUMPTER PADS	1450		10,000	5,692	5,692	5,692	
	FENCE REPLACEMENT	1450		0	302	302	302	
	REPLACE BRINK DUMPSTER ENCLOSURES	1450		10,000	3,084	3,084	3,084	
	SECURITY CAMERAS	1460		0	0	522,447	522,447	
	REPAIR BALCONIES	1460		250,000	192,980	192,980	198,883	
	UPGRADE BREAKER BOXES (I)	1460		100,000	176,745	176,745	170,843	
	REPLACE HOT WATER TANKS/PUMPS/FURNAC	1460		0	0	0	0	
	REPLACE ROOFS	1460		150,000	0	0	0	
	REPLACE DOOR/LOCKS/FRAMES	1460		10,000	15,077	15,077	15,077	
	REPLACE WINDOWS	1460		250,000	0	0	0	
	REPAIR STAIRWELLS	1460		100,000	125,850	125,850	125,850	
	REPAIR/REPLACE WATER TANKS AND BOILERS IN BASEMENTS	1460		10,000	0	1,188	1,188	

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	INSTALL LEXAN SHIELD TO PROTECT ROOF LIGHTS	1460		5,000	0	0	0	
	REPAIR ENTRANCE DOOR HARDWARE IN THREE STORY WALKUPS	1460		5,000	0	0	0	
	REPAIR LIGHTING TIMERS ALL BUILDINGS	1460		8,000	0	0	0	
	MASONRY RESTORATION, BALCONY	1460		0	360,147	191,219	364,402	
	APPLIANCE	1465		0	5,207	5,417	5,417	
	COMMUNITY RENOVATIONS	1470		0	20,855	20,855	20,854	
	SUBTOTAL			908,000	1,243,359	1,598,276	1,771,459	
OUTHWAITE HOMES II	LANDSCAPING	1450		10,000	0	0	0	
	EXPAND SIDEWALKS	1450		100,000	16,099	32,197	16,099	
	INTALL SECURITY FENCE	1450		50,000	0	0	0	
	TUCKPOINT BUILDINGS	1460		100,000	748	748	748	
	WINDOW REPLACEMENT	1460		0	15,621	15,621	15,621	
	STEP REPAIRS ON 3 STORY BUILDINGS	1460		100,000	0	0	0	
	REPAIR CANOPIES	1460		100,000	0	0	0	

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	REPLACE BOILERS	1460		25,000	0	6,137	6,137	
	DEMOLISH INCINERATOR BUILDING	1485		25,000	0	0	0	
	SUBTOTAL			510,000	32,468	54,703	38,605	
LAKEVIEW TERRACE	A&E ROOF REPAIRS	1430		0	49,700	49,700	49,700	
	TOPOGRAPHICAL SURVEY	1430		0	9,892	9,892	9,892	
	A&E FEES	1430		0	192,694	192,698	143,598	
	A&E RIVER ROAD PROJ	1430		0	22,500	12,500	10,000	
	PLAYGROUND EQUIP REPAIRS	1450		0	9,631	9,631	9,631	
	CONCRETE REPAIRS	1450		0	54,348	45,072	45,072	
	INSTALL NEW MAILBOXES ON DIVISION SPRUCE CT AND LOOP DRIVE	1450		10,000	10,000	3,484	3,484	
	FENCING	1450		0	8,722	8,722	8,722	
	SITE RENOVATIONS	1450		0	817,306	817,306	817,306	
	ADA UPGRADES	1460		0	9,970	2,794	2,794	
	TUCKPOINT BUILDINGS	1460		25,500	24,900	10,857	10,857	
	TUCKPOINTING - REAC VIOLATIONS	1460		0	52,049	151,629	151,629	

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	INSTALL NEW PANEL BOXES	1460		50,000	50,000	3,951	3,951	
	REPLACE ROOFS	1460		300,000	300,000	0	0	
	STAIRWELL REPAIRS	1460		0	12,850	12,850	12,850	
	REPLACE KITCHEN CABINETS W25TH ST	1460		35,000	35,000	10,243	10,243	
	PFO UNITS	1460		0	50,124	50,546	50,546	
	APPLIANCES	1465		0	9,042	9,042	9,042	
	UPGRADE LAUNDRY ROOM	1470		0	154,995	148,912	159,028	
	TENANT RELOCATION	1495		0	4,850	4,850	4,850	
	COMP MODERNIZATION OF 30 ROWHOUSE UNITS	1498		1,000,000	0	0	0	
	SUBTOTAL			1,420,500	1,879,528	1,555,635	1,514,151	
CRESTVIEW APTS	SIDEWALK REPAIRS	1450		0	7,075	7,075	7,075	
	FENCING	1450		0	496	496	496	
	PHONE LINES	1460		0	500	500	500	
	INSTALL ADDITIONAL SECURITY CAMERAS	1460		10,000	10,814	10,814	10,814	
	INSTALL SHUT OFF VALVES	1460		8,000	0	0	0	

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	CARPET REPLACEMENT	1460		0	14,161	14,161	14,161	
	REPLACE SUBFLOORS AND FLOORS IN 20 BATHROOMS	1460		20,000	12,375	12,375	12,375	
	REPLACE CLOSET DOORS	1460		10,000	0	0	0	
	REPLACE INTERIOR HALLWAY LIGHTING	1460		25,000	0	0	0	
	REPLACE ENTRY DOORS AND FRAMES	1460		25,000	20,947	20,947	20,947	
	REPLACE ENTRANCE DOORS	1460		0	0	0	0	
	REPLACE ENTRY DOORS & LOCKS	1460		0	657	657	657	
	INSTALL ANDOVER SECURITY SYSTEM	1460		20,000	2,965	2,965	2,965	
	APPLIANCES	1465		0	19,728	19,761	19,761	
	UPGRADE LAUNDRY ROOM	1470		0	4,000	4,000	4,000	
	SUBTOTAL			118,000	93,718	93,751	93,751	
KING KENNEDY SF	PLAY/RECREATION AREA	1450		0	1,750	1,750	1,750	
	CONCRETE REPAIRS	1450		0	26,197	26,196	26,196	
	FENCE REPLACEMENT	1450		0	7,626	7,626	7,626	
	CCTV/TIMECLOCKS	1460		0	0	0	0	

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	UPGRADE PORCH LIGHTS	1460		5,000	7,405	7,405	7,405	
	REPLACE SECURITY SCREEN DOORS	1460		50,000	0	0	0	
	WINDOW REPLACEMENT	1460		0	1,604	1,605	1,605	
	INTERCOMM SYSTEMS	1460		0	750	750	750	
	REPLACE SLIDING AND BIFOLD DOORS WITH STANDARD DOOR	1460		10,000	1,481	1,481	1,481	
	PORCH LIGHTS	1460		0	7,256	7,256	7,256	
	APPLIANCES	1465		0	15,809	15,809	15,809	
	BOYS & GIRLS CLUB/UPGRADE STOKES	1470		0	51,801	57,321	57,321	
	SUBTOTAL			65,000	121,679	127,199	127,199	
KING KENNEDY SE	ELECTRICAL UPGRADES	1460		100,000	0	0	0	
	REPAIR/REPLACE WINDOW HARDWARE FOR ENTIRE BUILDING	1460		10,000	0	0	0	
	ELEVATOR UPGRADES	1460		10,000	0	0	0	
	UPGRADE FIRE ALARM	1460		8,000	0	0	0	
	SUBTOTAL			128,000	0	0	0	

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WADE APARTMENTS	FENCING	1450		0	1,213	1,214	1,214	
	ADA UPGRADES	1460		0	6,832	6,832	6,832	
	CCTV/TIMECLOCK	1460		0	750	750	750	
	PLUMBING UPGRADES	1460		20,000	2,376	2,376	2,376	
	UPGRADE ELEVATOR CAB	1460		10,000	1,498	1,498	1,498	
	INSTALL SHOWERS FOR NON MOD UNITS IN HIGH RISE	1460		100,000	22,700	22,700	22,700	
	BATHROOM UPGRADES	1460		0	0	0	0	
	APPLIANCES	1465		0	8,437	8,437	8,437	
	SUBTOTAL			130,000	43,806	43,806	43,806	
SPRINGBROOK	REPAIR PLAYGROUND	1450		10,000	0	0	0	
	FENCING	1450		0	1,625	1,625	1,625	
	ADA UPGRADES	1460		0	15,208	15,208	15,208	
	CCTV/TIMECLOCK	1460		0	0	0	0	
	INSTALL SHOWERS IN ALL UNITS NEEDED	1460		20,000	1,056	1,056	1,056	
	INSTALL EXTERIOR LIGHTING	1460		10,000	1,695	1,695	1,695	

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	REPLACE FIRE DOORS ALL FLOORS	1460		20,000	4,004	4,004	4,004	
	REPLACE PORCH, BALCONY, SCREEN DOORS	1460		0	0	0	0	
	REPLACE MAIL BOXES	1460		0	580	580	580	
	APPLIANCES	1465		0	4,378	4,381	4,381	
	NEW EXTERIOR AND SIDE DOOR FOR THE GOLDEN AGE CENTER	1470		5,000	3,509	3,509	3,509	
	SUBTOTAL			65,000	32,665	32,668	32,668	
WILLSON TOWER	PLAYGROUND EQUIPMENT	1450		0	1,095	1,095	1,095	
	PFO UNITS	1460		0	95,167	95,167	95,167	
	INSTALL 40 SCREEN DOORS ANL (FAMILY)	1460		8,000	74,137	74,137	74,137	
	LOBBY/OFFICE RENOVATIONS	1460		0	123,265	122,515	100,579	
	CREATE PLAY AREA FOR OLDER CHILDREN	1460		0	0	0	0	
	INSTALL NEW INTERCOM SYSTEM	1460		20,000	2,510	1,920	1,920	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	PFO UNITS	1460		0	457,934	458,069	410,069	
	IMPROVE VENTILATION SYSTEM	1460		40,000	12,979	12,979	12,979	
	FENCING	1460		0	0	0	0	
	APPLIANCES	1465		0	14,093	14,093	14,093	
	SUBTOTAL			68,000	781,180	779,975	710,040	
RIVERVIEW TOWER	ENERGY IMPROVEMENTS	1430		0	14,809	14,809	8,325	
	A&E COSTS	1430		0	45,818	45,818	45,818	
	RESURFACE PARKING LOT	1450		0	490,930	320,779	320,779	
	FENCING REPAIR	1450		0	3,047	3,747	3,747	
	LANDSCAPING	1450		0	2,700	2,700	2,700	
	SITE IMPROVEMENTS	1450		0	30,737	30,737	30,737	
	STAIRWELL REPAIR	1460		0	700	700	700	
	ELEVATOR REPAIRS	1460		0	135,000	18,774	134,774	
	REPAIR/REPLACE INTERCOM SYSTEM	1460		60,000	6,506	6,506	6,506	
	REPLACE CARPET	1460		0	4,318	4,318	4,318	
	INSTALL GLASS/INTERIOR SIGNAGE	1460		0	3,417	3,417	3,417	

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	PFO UNITS	1460		0	14,800	39,198	39,198	
	HOT WATER PUMPS	1460		0	3,261	3,260	3,260	
	APPLIANCES	1465		0	9,281	9,281	9,281	
	DRYER VENTS LAUNDRY ROOMS	1470		0	9,330	9,330	9,330	
	COMMUNITY CENTER RENOVATIONS	1470		0	32,036	32,037	31,302	
	SUBTOTAL			60,000	806,690	545,411	654,192	
KING KENNEDY NF	FACILITY IMPROVEMENTS A&E	1430		0	2,500	2,500	1,955	
	CONCRETE REPAIRS	1450		0	5,125	5,125	5,125	
	RESURFACE PARKING LOTS	1450		10,000	17,850	17,850	17,845	
	FENCE REPAIRS	1450		0	268	0	0	
	SITE IMPROVEMENTS TO INCL NEW SIGNAG AND REPAIR PENTHOUSE WALLS	1450		15,000	5,600	5,600	5,599	
	ADA UPGRADES	1460		0	0	0	0	
	CCTV/TIMECLOCKS	1460		0	0	0	0	
	INSTALL HANDRAILS	1460		0	0	0	0	
	CCTV/TIMECLOCKS	1460		0	750	750	750	

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	PLUMBING REPAIRS ON 1ST FLOOR RISERS	1460		5,000	0	0	0	
	REPAIR STAIRWELL	1460		10,000	0	0	0	
	INTERIOR RENOVATIONS TO INCLUDE CEILING FRAMES AND TILES	1460		125,000	132,384	132,384	138,501	
	FURNITURE FOR LOBBY	1475		5,000	0	0	0	
	SUBTOTAL			170,000	164,477	164,209	169,774	
KING KENNEDY NE	APPLIANCES	1465		0	2,425	2,630	2,630	
	SUBTOTAL			0	2,425	2,630	2,630	
MANHATTAN	A&E FEES	1430		0	9,389	9,389	9,389	
	FACILITY IMPROVEMENTS A&E	1430		0	2,500	2,500	0	
	UPGRADE PICNIC AREA	1450		5,000	5,800	5,800	5,800	
	RESURFACE/RESTRIPE PARKING LOT	1450		0	21,165	29,065	29,065	
	PFO UNITS	1460		0	625	625	625	
	INSTALL ENTRANCE AWNING	1460		5,000	565	7,835	7,835	
	VERTICAL BLINDS	1460		0	7,675	7,675	7,675	

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	CARPET REPLACEMENT	1460		0	334	334	334	
	SUBTOTAL			10,000	48,053	63,223	60,723	
PARK DENISON	FACILITY IMPROVEMENTS A&E	1430		0	2,500	2,500	0	
	UPGRADE PICNIC AREA	1450		5,000	0	0	0	
	REPLACE FENCE IN BACK OF BUILDING	1450		0	0	0	0	
	PFO VACANT UNITS	1460		0	24,145	24,145	24,145	
	ELECTRICAL UPGRADE INCLUDE HALLWAY	1460		50,000	685	685	685	
	LOCKING GUARDS FOR UNIT ENTRY DOORS	1460		7,000	4,940	4,940	4,940	
	APPLIANCES	1465		0	2,365	2,365	2,365	
	SUBTOTAL			62,000	34,635	34,635	32,135	
LARONDE APTS	PLAY/RECREATION AREA	1450		0	0	0	0	
	ADA GRAB BARS	1460		0	1,445	1,445	1,445	
	SECURITY CAMERAS	1460		0	320	320	160	
	INVESTIGATE AND REPAIR ALL EXTERIOR BUILDING LIGHTS	1460		5,000	750	750	750	

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	REPLACE INTERCOM SYSTEMS	1460		12,000	2,505	1,763	1,763	
	WATERPROOF GARAGE/REPAIR ROOF	1460		0	738	738	738	
	UPGRADE STAIRWELL DOORS	1460		5,000	1,400	1,400	1,400	
	REPLACE UNIT ENTRY DOOR CLOSURES	1460		0	746	746	746	
	REPLACE CLOSET DOORS & FRAMES	1460		0	0	0	0	
	APPLIANCES	1465		0	4,325	4,325	4,325	
	SUBTOTAL			22,000	15,224	14,482	14,322	
LAKEVIEW TOWER	UPGRADE PICNIC AREA	1450		5,000	750	750	750	
	UPGRADE PICNIC AREA	1450		0	0	0	0	
	UPGRADE ENTRANCE & REPAIR AWNING	1460		0	6,732	6,732	6,732	
	INSTALL A ROOF TOP AIR HANDLER	1460		0	0	0	0	
	REPLACE UNIT LOCKS	1460		0	4,420	4,420	4,420	
	REPLACE CLOSET DOORS ANNUALLY	1460		18,000	0	0	0	

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	PFO UNITS	1460		0	17,135	28,653	28,653	
	APPLIANCES	1465		0	9,427	9,427	9,427	
	RENOVATE MANAGEMENT OFFICE	1470		0	51,533	51,533	48,373	
	SUBTOTAL			23,000	89,997	101,515	98,355	
ADDISON TOWNHOUSES	REPLACE MAIL BOXES	1450		0	0	0	0	
	UPGRADE PLAYGROUNDS	1450		20,000	200	200	200	
	CONCRETE REPAIRS	1450		0	8,475	8,475	8,475	
	ADA WHEELCHAIR RAMP	1460		0	1,500	1,500	1,500	
	RELOCATE THERMOSTATS & REPLACE TUBES	1460		0	0	0	0	
	SUBTOTAL			20,000	10,175	10,175	10,175	
BELLAIRE GARDEN (A)	SEAL COAT BLACK TOP DRIVEWAY	1450		3,000	4,250	4,250	4,250	
	FENCING	1450		0	489	489	489	
	REPLACE WOODEN FENCE DUMPSTER AREA	1450		5,000	0	3,202	3,202	
	REPLACE CERAMIC FILE IN ENTRANCE WAY AND LOBBY UPGRADES	1460		10,000	17,769	17,769	17,769	

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	WINDOW REPLACEMENT	1460		0	3,830	3,830	3,830	
	INSTALL UNIVERSAL ANTENNAW SYSTEM IN CONJUNCTION WITH CCTV SYSTEM	1460		2,000	3,553	3,553	3,553	
	RENOVATE BATHROOMS IN 20 UNITS	1460		15,000	962	1,218	1,218	
	INSTALL NEW SANITATION SYSTEM IN TRASH CHUTE AND COMPACTOR	1460		20,000	18,723	18,723	18,723	
	REPLACE UNIT DOOR CLOSURES	1460		0	9,058	9,058	9,058	
	REPLACE MAILBOXES	1460		5,000	4,497	4,497	4,497	
	APPLIANCES	1465		0	8,119	8,119	8,119	
	SUBTOTAL			60,000	71,250	74,708	74,708	
ADDISON SQUARE	FENCING	1450		0	501	501	501	
	ADA UPGRADES	1460		0	23,029	23,029	23,029	
	CCTV/TIMECLOCKS	1460		0	0	0	0	
	UPGRADE BATHROOMS IN NON MOD UNITS	1460		30,000	19,225	19,225	19,225	
	REPLACE KITCHEN CABINETS IN NON MOD	1460		15,000	6,305	8,676	8,676	

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	COMPACTOR CONTAINERS	1475		0	12,121	12,121	12,121	
	SUBTOTAL			45,000	61,181	63,552	63,552	
BEACHCREST	INSTALL 16 BENCHES AND 3 TRASH RECEP	1450		10,000	8,015	8,015	8,015	
	INSTALL SPEED BUMPS	1450		0	13,715	19,930	13,715	
	FENCING	1450		0	514	514	514	
	CREATE A PICNIC AREA ON EAST SIDE	1450		0	0	0	0	
	INSTALL CCTV CAMERAS	1460		0	20,365	20,365	20,365	
	REPLACE CARPET IN OCCUPIED UNITS	1460		15,000	8,038	8,038	8,038	
	PFO UNITS	1460		0	35,035	35,245	35,245	
	KEYLESS ENTRY	1460		0	14,953	14,953	14,953	
	INSTALL SECURITY PANELS 2ND FL PORCH	1460		0	0	0	0	
	APPLIANCES	1465		0	17,301	17,301	17,301	
	UPGRADE COMMUNITY ROOM AND KITCHEN IN "A" BUILDING	1470		5,000	1,419	740	740	
	REMOVE WALLPAPER & PAINT GOLDEN AGE	1470		0	729	729	729	

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	SUBTOTAL			30,000	120,084	125,830	119,615	
SCRANTON CASTLE/EXT	PARKING LOT REPAIR	1450		20,000	0	0	0	
	INSTALL A DRIVEWAY FENCE	1450		0	16,398	16,398	16,398	
	FENCING	1450		0	931	931	931	
	SITE IMPROVEMENTS	1450		25,000	0	0	0	
	ELECTRICAL UPGRADE	1460		10,000	2,534	2,534	2,534	
	INSTALL HALLWAY CARPETING	1460		40,000	24,643	24,643	24,643	
	REGLAZE/REPLACE BATHTUBS	1460		2,000	0	0	0	
	REPAIR HALLWAY FLOORS	1460		0	0	0	0	
	INSTALL NEW COMPACTOR	1460		15,000	6,660	6,660	6,660	
	INSTALL AUTOMATICE ENTRY DOOR	1460		5,000	0	0	0	
	APPLIANCES	1465		0	6,681	6,681	6,681	
	UPGRADE MGMT OFFICE/COMMUNITY ROOM	1470		20,000	740	740	740	
	UPGRADE COMMUNITY ROOM/MANAGEMENT	1470		0	16,693	16,693	16,693	

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	INSTALL NEW DUMPSTER	1475		15,000	0	0	0	
	REPLACE OFFICE FURNITURE	1475		5,000	0	0	0	
	SUBTOTAL			157,000	75,280	75,280	75,280	
APTHORP TOWER	FENCING	1450		0	745	745	745	
	SIDEWALK REPAIR	1450		0	2,397	2,397	2,397	
	REPAVE/RESTRIPE PARKING LOT AND INSTALL NEW CATCH BASIN	1450		15,000	0	0	0	
	FENCING	1450		0	2,308	2,307	2,307	
	MASTER KEY SYSTEM	1460		0	2,157	2,157	2,157	
	UPGRADE ELECTRICAL SYSTEM 40 UNITS	1460		15,000	4,092	4,092	4,092	
	UPGRADE PLUMBING IN LAUNDRY ROOM	1460		15,000	0	0	0	
	REPLACE UNIT CARPETING 30 UNITS	1460		20,250	3,374	3,374	3,374	
	REPLACE VALVES,RISERS AND PUMPS	1460		5,000	0	0	0	
	REPLACE BATHROOM VENTILATION SYSTEM IN 40 UNITS ANNUALLY	1460		15,000	0	0	0	

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	REPLACE TRASH CHUTE CONTROL UNIT AND MACHINERY	1460		40,000	17,061	17,061	17,061	
	APPLIANCES	1465		0	7,103	7,103	7,103	
	DUMPSTER FOR SITE	1475		0	5,976	5,976	5,976	
	SUBTOTAL			125,250	45,213	45,211	45,211	
MOUNT AUBURN	LANDSCAPE PICNIC AREA	1450		5,000	0	0	0	
	CONCRETE REPAIRS	1450		0	2,506	2,506	2,506	
	FENCING	1450		0	1,554	1,554	1,554	
	EXTERIOR SIGNAGE	1450		0	2,538	2,538	2,538	
	ADA BATHROOM RENOVATIONS	1460		0	18,654	18,654	18,654	
	WALLS AND CEILING REPAIRS	1460		0	9,710	15,510	15,510	
	UPGRADE ELECTRICAL BOXES IN UNITS	1460		12,000	2,234	2,122	2,122	
	REPLACE HEATING VENT COVERS IN COMMON AREAS, UNITS & LAUNDRY ROOM	1460		5,000	0	0	0	
	CARPET REPLACEMENT	1460		0	2,522	2,522	2,522	

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	UPGRADE KITCHENS & BATHROOMS	1460		0	0	0	0	
	CARPET	1460		0	0	0	0	
	INSTALL VENTILATION SYSTEM ALL UNITS	1460		15,000	490	490	490	
	REPLACE UNIT DOORS 30 ANNUALLY	1460		20,000	750	750	750	
	REPLACE PORCH HANDRAILS	1460		10,000	0	16,800	16,800	
	APPLIANCES	1465		0	2,487	2,487	2,487	
	REMODEL RECREATION, RECERTIFICATION AND SECURITY ROOMS	1470		25,000	1,492	1,492	1,492	
	SUBTOTAL			92,000	44,937	67,426	67,426	
LORAIN SQUARE	FENCE REPAIRS	1450		0	1,581	1,581	1,581	
	ESTATE SIGNAGE	1450		6,000	2,738	2,738	2,738	
	LIGHTING FOR VISION IMPAIRED	1460		0	748	748	748	
	CCTV/TIMECLOCK	1460		0	0	0	0	
	TIMECLOCK ELECTRICAL WIRING	1460		0	750	750	750	
	CARPET REPLACEMENT	1460		0	1,945	1,945	1,945	

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	REPAIR ALL PATIO DOOR SEALS	1460		0	750	750	750	
	APPLIANCES	1465		0	4,056	4,056	4,056	
	SUBTOTAL			6,000	12,568	12,568	12,568	
MILES ELMARGE	FENCING	1450		0	1,758	1,758	1,758	
	REPLACE BUILDING SIGN	1450		0	0	0	0	
	APPLIANCES	1465		0	13,550	13,550	13,550	
	COMMUNITY CENTER EQUIP	1470		0	2,705	2,705	2,705	
	SUBTOTAL			0	18,013	18,013	18,013	
BOHN TOWER	SECURITY CAMERA	1460		0	10,305	10,305	10,305	
	CCTV/TIMECLOCK	1460		0	0	0	0	
	PLUMBING UPGRADES	1460		15,000	0	0	0	
	PLUMBING UPGRADES	1460		0	0	0	0	
	INTERCOMM SYTEM	1460		0	650	650	650	
	CARPET REPLACEMENT	1460		0	7,125	7,125	7,125	
	REPLACE KITCHEN CABINETS	1460		0	0	0	0	
	PFO UNITS	1460		0	741	741	741	

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	EXHAUST FAN	1460		0	2,557	2,557	2,557	
	REPLACE CLOSET DOORS (ALL UNITS)	1460		0	0	0	0	
	REPAIR MASONRY IN ENTRANCE CANOPY	1460		0	22,950	2,950	2,950	
	APPLIANCES	1465		0	18,079	18,079	18,079	
	REPAIR ACCORDION DOOR	1470		0	1,250	1,250	1,250	
	REPLACE CEILING TILES IN COMM RM	1470		0	0	0	0	
	SUBTOTAL			15,000	63,657	43,657	43,657	
DOAN BARDWELL	WINDOW REPLACEMENTS	1460		0	0	0	0	
	SUBTOTAL			0	0	0	0	
UNION SQUARE	LANDSCAPING (W)	1450		7,000	733	733	733	
	REPAIR FENCE (W)	1450		3,000	1,906	1,906	1,906	
	CCTV/TIMECLOCK	1460		0	750	160	160	
	STEP REPAIRS (B)	1460		15,000	750	750	750	
	REPLACE ROOF	1460		30,000	748	748	748	
	REPLACE WINDOWS/SCREENS	1460		200,000	200,000	200,238	200,238	

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	CARPET	1460		0	1,667	6,323	6,323	
	UPGRADE KITCHENS & BATHROOMS	1460		0	0	0	0	
	UPGRADE PLUMBING: TO INCLUDE SHUTOFF VALVES, WASTE STACKS &BATHROOM FAUCT	1460		15,000	0	0	0	
	RENOVATE LAUNDRY ROOMS	1460		0	12,342	12,342	12,342	
	UPGRADE TRASH COMPACTOR	1460		15,000	17,810	17,810	17,762	
	REPLACE UNIT DOORS AND LOCKS	1460		30,000	7,853	7,853	7,853	
	REPLACE FRONT/REAR ENTRY DOORS (W)	1460		6,000	0	0	0	
	UPGRADE CLOSET DOORS	1460		0	0	0	0	
	APPLIANCES	1465		0	6,258	6,258	6,258	
	SUBTOTAL			321,000	250,817	255,121	255,073	
HARVARD TOWNHOUSES	REPAIR/REPLACE FENCE	1450		5,000	0	0	0	
	REPLACE WINDOWS	1460		5,000	0	0	0	
	SUBTOTAL			10,000	0	0	0	

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(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
JEFFERSON WEST 5TH	LANDSCAPING IMPROVEMENTS	1450		0	0	0	0	
	FENCING	1450		0	1,161	1,161	1,161	
	REPLACE FENCING	1450		0	0	0	0	
	REPLACE SIDING	1460		0	8,380	8,380	8,380	
	REPLACE DOORS AND CLOSET DOORS	1460		0	0	0	0	
	SUBTOTAL			0	9,541	9,541	9,541	
EUCLID BEACH GARDENS	CCTV/TIMECLOCKS	1460		0	748	0	0	
	HALLWAY HANDRAILS	1460		0	740	740	740	
	CCTV/TIMECLOCKS	1460		0	750	750	750	
	REFUND OF ROOF SETTLEMENT WITH ROTH BROS $55,000. ORIGINAL CLAIM CHARGED AGAINST 866 BUT THAT IS CLOSED. FUNDS REFUNDED BACK TO CFP PROGRAM	1460		0	0	-53,091	-53,091	
	CARPET REPLACEMENT	1460		0	4,382	4,382	4,382	
	NEW CANOPY	1460		20,000	748	748	748	
	APPLIANCES	1465		0	5,424	5,424	5,424	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	COMMUNITY CENTER RENOVATIONS	1470		0	23,401	22,892	22,892	
	REPLACE COMMUNITY RM FURNITURE	1470		0	6,004	6,004	6,004	
	REPLACE COMMUNITY ROOM TABLES/CHAIRS	1475		5,000	1,080	1,080	1,080	
	SUBTOTAL			25,000	43,277	-11,071	-11,071	
WEST BOULEVARD	PATIO IMPROVEMENTS	1450		3,000	0	0	0	
	FENCING	1450		0	1,267	1,267	1,267	
	INSTALL PATIO TABLES & GRILLS	1450		0	0	0	0	
	SECURITY INTERCOM	1460		0	7,053	7,053	7,053	
	STRUCTURAL REPAIRS	1460		25,000	0	0	0	
	ELECTRICAL UPGRADES	1460		15,000	1,460	1,460	1,460	
	REGLAZE TUBS	1460		5,000	4,950	4,400	2,200	
	UPGRADE KITCHENS AND BATHS	1460		20,000	17,380	17,380	17,380	
	UPGRADE GFI'S KITCHEN & BATHS	1460		0	0	0	0	
	APPLIANCES	1465		0	7,219	7,219	7,219	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	RENOVATE COMMUNITY ROOM KITCHEN	1470		0	0	0	0	
	SUBTOTAL			68,000	39,329	38,778	36,578	
OAKWOOD VILLAS	INCREASE EXTERIOR LIGHTING	1450		0	700	700	700	
	CCTV/TIMECLOCK	1460		0	0	0	0	
	CARPET	1460		0	3,922	3,922	3,922	
	REPLACE KITCHEN CABINETS AND COUNTERTOPS 10 ANNUALLY	1460		15,000	750	750	750	
	REPLACE KITCHEN CABINETS(10 UNITS)	1460		0	735	735	735	
	INSTALL NEW FLOOR TILE IN KITCHENS AND BATHROOMS 10 ANNUALLY	1460		10,000	0	0	0	
	INSTALL DOOR BELLS	1460		0	741	741	741	
	APPLIANCES	1465		0	11,527	11,527	11,527	
	SUBTOTAL			25,000	18,375	18,376	18,376	
PURITAS GARDENS	A&E FEES	1430		0	19,245	211,675	19,245	
	FENCING	1450		0	1,223	1,223	1,223	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	ADA UPGRADE UNIT	1460		0	293	292	292	
	REPLACE PATIO DOORS & SCREENS	1460		0	0	0	0	
	REPLACE SIDING	1460		5,000	0	0	0	
	REPLACE SIDING	1460		0	0	0	0	
	FOUNDATION REPAIRS	1460		10,000	550	550	550	
	SUBTOTAL			15,000	21,311	213,741	21,311	
BELLAIRE TOWNHOMES	REPAIR SHEDS	1450		5,000	0	0	0	
	CONCRETE REPAIRS	1450		0	3,210	3,210	3,210	
	FENCING	1450		0	1,680	1,680	1,680	
	ADA SAFETY SYSTEM	1460		0	0	0	0	
	INVESTIGATE UPGRADING ELECTRIC SERVC	1460		10,000	0	0	0	
	INSTALL/UPGRADE 220 DRYER LINES	1460		0	0	0	0	
	REPLACE OUTSIDE WATER SPIGOTS AND UPGRADE DRAINAGE SYSTEM	1460		10,000	0	0	0	
	REPLACE LAUNDRY FAUCETS/DRAINS	1460		0	0	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	REPLACE WINDOWS AND SCREENS	1460		60,000	60,000	16,245	16,245	
	REPLACE TUBS	1460		2,500	0	0	0	
	REPLACE OLD 4 LEG SINKS WITH BATHROOM VANITIES	1460		20,000	0	0	0	
	REPLACE FURNACES AS NEEDED	1460		2,000	0	0	0	
	APPLIANCES	1465		0	520	826	826	
	SUBTOTAL			109,500	65,410	21,961	21,961	
NOAH EAST	FENCING	1450		0	105	105	105	
	ELECTRICAL UPGRADES	1460		30,000	0	0	0	
	SUBTOTAL			30,000	105	105	105	
SCATTERED REHAB	LANDSCAPING	1450		0	1,500	1,500	1,500	
	REPAIR DRIVEWAYS/SIDEWALKS	1450		15,000	19,560	19,560	19,560	
	FENCING	1450		0	5,599	5,599	5,599	
	REPAIR SHEDS	1450		25,000	0	0	0	
	PFO NON ROUTINE VACANCY	1460		0	23,969	23,969	23,969	
	ADA UPGRADE	1460		0	2,957	2,957	2,932	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	STRUCTURAL REPAIRS	1460		25,000	31,278	31,278	27,778	
	ROOF REPLACEMENT	1460		40,000	23,869	23,869	23,869	
	REPLACE WINDOWS	1460		40,000	39,615	38,145	38,145	
	WATERPROOF BASEMENTS	1460		15,000	5,999	5,999	5,999	
	CARPETING	1460		0	2,197	4,913	4,913	
	REPLACE VINYL SIDING	1460		15,000	10,587	10,587	10,587	
	PAINT EXTERIORS	1460		50,000	17,492	17,492	17,492	
	PORCH REPAIRS	1460		10,000	31,964	19,519	19,519	
	APPLIANCES	1465		0	9,202	9,201	9,201	
	SUBTOTAL			235,000	225,788	214,589	211,063	
OAKWOOD GARDENS	LANDSCAPING	1450		20,000	0	0	0	
	REPAIR DRIVEWAY	1450		10,000	0	0	0	
	REPLACE WINDOWS/SCREENS 5 HOUSES	1460		25,000	0	0	0	
	REPLACE WINDOWS AND SCREENS	1460		0	0	0	0	
	REPLACE CARPET	1460		0	1,336	2,699	2,699	
	REPLACE FRONT & BACK ENTRANCE DOOR	1460		0	0	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	APPLIANCES	1465		0	213	213	213	
	SUBTOTAL			55,000	1,549	2,912	2,912	
SCATTERED TOWNHOUSES	REPAIR DRIVEWAYS/SIDEWALKS	1450		25,000	15,436	15,436	15,411	
	REPAIR SHEDS	1450		25,000	0	0	0	
	STRUCTURAL REPAIRS	1460		25,000	18,252	18,252	18,252	
	EXTERIOR BUILDING REPAIRS	1460		30,000	0	0	0	
	ROOF REPLACEMENT	1460		15,000	749	749	749	
	REPLACE WINDOWS	1460		20,000	0	0	0	
	WATERPROOF BASEMENTS	1460		20,000	0	0	0	
	CARPETING	1460		0	1,169	1,169	1,169	
	REPLACE VINYL SIDING	1460		15,000	0	0	0	
	PORCH REPAIRS	1460		20,000	3,550	3,550	3,550	
	APPLIANCES	1465		0	1,983	1,983	1,983	
	SUBTOTAL			195,000	41,139	41,139	41,114	
FAIRWAY MANOR	ESTATE SIGNAGE	1450		3,000	2,800	2,800	2,800	
	CCTV/TIMECLOCK	1460		0	750	750	750	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	TIMECLOCK ELECTRICAL WIRING	1460		0	750	750	750	
	CARPET REPLACEMENT	1460		0	745	745	745	
	REPLACE KITCHEN CABINETS AND COUNTERTOPS ANNUALLY	1460		10,000	0	0	0	
	APPLIANCES	1465		0	1,908	1,908	1,908	
	SUBTOTAL			13,000	6,953	6,954	6,954	
RIVERVIEW FAMILY	PLAYGROUND EQUIP REPAIRS	1450		0	650	650	650	
	FENCING	1450		0	6,320	11,788	11,788	
	SUBTOTAL			0	6,970	12,438	12,438	
	GRAND TOTALS			25,491,899	25,491,899	25,491,899	25,491,899	

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Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
SCATTERED HOMES							
PHOENIX VILLAGE (KKN FMLY)							
CARVER PARK HOPE VI							
CARVER SCATTERED II (PHASE 2)							
OUTHWAITE HOMES							
WOODHILL HOMES							
WOODHILL SCATTERED							
CARVER PARK							
RIVERSIDE PARK							
CEDAR EXT FAMILY							
GARDEN VALLEY							
OLDE CEDAR							
OUTHWAITE HOMES II							
LAKEVIEW TERRACE							
CRESTVIEW APTS							

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
Development Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
KING KENNEDY SF							
KING KENNEDY SE							
WADE APARTMENTS							
SPRINGBROOK							
WILLSON TOWER							
RIVERVIEW TOWER							
KING KENNEDY NF							
KING KENNEDY NE							
MANHATTAN							
PARK DENISON							
LARONDE APTS							
LAKEVIEW TOWER							
ADDISON TOWNHOUSES							
BELLAIRE GARDEN (A)							
ADDISON SQUARE							
BEACHCREST							
SCRANTON CASTLE/EXT							
APTHORP TOWER							

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Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
Development Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
MOUNT AUBURN							
LORAIN SQUARE							
MILES ELMARGE							
BOHN TOWER							
DOAN BARDWELL							
UNION SQUARE							
HARVARD TOWNHOUSES							
JEFFERSON WEST 5TH							
EUCLID BEACH GARDENS							
WEST BOULEVARD							
OAKWOOD VILLAS							
PURITAS GARDENS							
BELLAIRE TOWNHOMES							
NOAH EAST							
SCATTERED REHAB							
OAKWOOD GARDENS							
SCATTERED TOWNHOUSES							
FAIRWAY MANOR							

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form HUD-52837 (09/98)
ref. Handbook 7485.3

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
Development Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
RIVERVIEW FAMILY							

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Cuyahoga Metropolitan Housing Authority

CFP Grant: OH12P00350106

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12P00350106	2006

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	1,526,201	874,302	874,299	874,299
3	1408 Management Improvement	4,505,219	4,476,683	4,424,445	4,243,549
4	1410 Administration	2,468,613	2,383,806	2,383,806	2,383,806
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	350,000	1,971,005	1,978,381	1,929,110
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	2,038,500	2,232,421	2,266,142	2,186,513
10	1460 Dwelling Structures	11,538,235	11,542,717	11,553,656	10,726,189
11	1465.1 Dwelling Equipment - Nonexpendable	300,000	352,240	352,208	352,208
12	1470 Nondwelling Structures	627,000	299,765	299,766	257,750
13	1475 Nondwelling Equipment	365,000	523,259	523,495	523,834
14	1485 Demolition	20,000	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	137,000	29,935	29,935	29,935
18	1499 Mod Used for Development	250,000	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	560,365	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	24,686,133	24,686,133	24,686,133	23,507,193
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	AGENCY WIDE OPERATIONS	1406		1,526,201	874,302	874,299	874,299	
	PAC TRAINING/OTHER WORKSHOPS	1408		10,000	10,000	10,000	10,000	
	RESIDENT TRNG FOR SECTION 3 BUSINESS	1408		35,000	300	300	300	
	POLICE & SECURITY PERSONNEL	1408		4,440,219	4,450,150	4,397,787	4,216,890	
	CONSTRUCTION STAFF TRAINING	1408		20,000	16,233	16,358	16,358	
	AGENCY WIDE CFP COST ALLOCATION	1410		800,000	1,595,397	1,595,397	1,595,397	
	PHA WIDE ADMINISTRATION TOTAL	1410		1,668,613	788,409	788,409	788,409	
	CONSTRUCTION STAFF	1430		0	1,300,379	1,300,379	1,300,379	
	A/E SERVICE FOR VARIOUS PROJECTS	1430		350,000	6,568	6,568	6,568	
	ELEVATOR AGENCY WIDE FEES	1430		0	210,399	210,399	210,399	
	AGENCY WIDE PLAYGROUND UPGRADES	1450		80,000	7,945	7,945	7,945	
	SIDEWALK REPLACEMENTS	1450		400,000	46,625	72,565	46,625	
	AGENCY WIDE FENCE REPAIR	1450		100,000	1,720	1,720	1,720	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	AGENCY WIDE LEVERAGING	1460		1,250,000	1,236,251	1,236,251	1,236,251	
	RES. JOB TRAINING-REG. 1	1460		0	859,518	859,242	859,608	
	RES JOB TRAINING REG 2	1460		0	330,732	332,017	332,017	
	RES. JOB TRAINING-REG. 3	1460		0	479,439	486,774	486,774	
	DO THE RIGHT THING PROGRAM	1460		0	251,557	251,061	251,557	
	AGENCY WIDE VACANCY REDUCTION	1460		400,000	23,500	23,500	23,500	
	AGENCY WIDE ADA UPGRADES	1460		50,000	58,116	58,116	58,106	
	AGENCY WIDE STAIRWELLS	1460		100,000	4,575	4,575	4,575	
	AGENCY WIDE ELEVATOR UPGRADE	1460		1,344,234	0	0	0	
	AGENCY WIDE CARPET	1460		0	0	0	0	
	AGENCY WIDE EXTRAORD MAINTENANCE	1460		1,000,001	7,895	7,895	7,895	
	REPLACE OBSOLETE APPLIANCES	1465		300,000	0	0	0	
	AGENCY WIDE REPAIRS TO ND STRUCTURES	1470		125,000	35,512	35,512	34,797	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	PURCHASE 30 DUMPSTERS FOR VAR SITES	1475		75,000	39,027	39,027	39,027	
	REPLACE 2 POLICE DEPT VEHICLES	1475		40,000	18,372	18,372	18,372	
	UPGRADE COMPUTER SYTEMS AT ESTATES	1475		50,000	34,732	34,732	34,732	
	CONSTRUCTION DPT SEVICES & SUPPLIES	1475		140,000	394,930	395,505	395,505	
	REPLACE 2 CONSTR DEPT VEHICLES	1475		30,000	25,314	24,976	25,314	
	LEAD EQUIPMENT/TESTING	1475		30,000	0	0	0	
	RESIDENT RELOCATION COSTS	1495		137,000	0	0	0	
	CONTINGENCY	1502		560,365	0	0	0	
	SUBTOTAL			15,061,633	13,107,897	13,089,681	12,883,319	
SCATTERED HOMES	REPAIR DRIVEWAYS/SIDEWALKS	1450		15,000	14,753	14,753	14,753	
	STRUCTURAL REPAIRS	1460		10,000	740	740	740	
	ROOF REPLACEMENT	1460		25,000	28,006	28,006	28,006	
	REPLACE WINDOWS	1460		20,000	30,879	30,879	27,379	
	WATERPROOF BASEMENTS	1460		5,000	0	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CARPET REPLACEMENT	1460		0	668	668	668	
	PAINT EXTERIORS	1460		20,000	15,136	15,136	15,136	
	PORCH REPAIRS	1460		10,000	9,871	9,871	9,871	
	APPLIANCES	1465		0	624	624	624	
	SUBTOTAL			105,000	100,677	100,677	97,177	
PHOENIX VILLAGE (KKN FMLY)	WINDOW REPAIRS	1460		0	46,969	46,969	46,969	
	SUBTOTAL			0	46,969	46,969	46,969	
GORDON SQUARE (CHN)	COMP MOD OF 58 UNITS	1498		250,000	0	0	0	
	SUBTOTAL			250,000	0	0	0	
CARVER SCATTERED II (PHASE 2)	INSTALL NEW FENCE	1450		250,000	0	0	0	
	INSTALL SECURITY CAMERAS	1450		115,000	3,740	3,740	3,740	
	SUBTOTAL			365,000	3,740	3,740	3,740	
OUTHWAITE HOMES	A&E FEES SOLID WASTE DISPOSAL	1430		0	5,551	5,551	5,551	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	A&E STOKES MALL	1430		0	59,346	59,346	59,346	
	TREE TRIMMING/LANDSCAPING	1450		0	3,457	3,457	3,457	
	SPLASH PARK SIGNAGE	1450		0	18,553	18,553	18,553	
	INSTALL EXTERIOR LIGHTING	1450		25,000	5,388	5,388	5,168	
	FENCING	1450		0	9,839	9,839	9,839	
	REPAIR CONCRETE STAIRS & STOOPS	1450		50,000	119,351	119,351	95,283	
	ADA UPGRADES	1460		0	2,184	2,184	2,183	
	ELECTRICAL/LIGHTING	1460		0	4,725	4,725	4,725	
	INSTALL SPIGOTS & REPLACE TRUNK LINE	1460		25,000	9,442	9,442	9,442	
	WINDOW REPLACEMENTS	1460		0	1,860	1,861	1,861	
	INTERIOR/EXTERIOR REPAIRS ON BLDG 1	1460		500,000	724,972	724,972	652,872	
	PFO UNITS	1460		0	28,005	28,005	28,005	
	APPLIANCES	1465		0	18,102	18,102	18,102	
	RENOV GYM/DAYCARE AT STOKES COMM CTR	1470		250,000	45,412	45,412	45,412	
	SUBTOTAL			850,000	1,056,187	1,056,189	959,799	

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WOODHILL HOMES	LANDSCAPING	1450		100,000	46,233	46,233	46,233	
	PLAYGROUND EQUIPMENT	1450		0	3,295	3,295	3,295	
	CONCRETE REPLACEMENT	1450		0	23,496	23,496	11,598	
	FENCING	1450		0	5,247	5,247	5,247	
	PFO UNITS	1460		0	2,619	2,619	2,619	
	ELECTRICAL REPAIRS	1460		0	1,171	1,171	1,171	
	PLUMBING REPAIRS	1460		0	121,425	121,339	121,425	
	STEEL STAIRWELL REINFORCEMENT	1460		0	0	0	0	
	UPGRADE SHOWERS	1460		150,000	1,175,996	1,175,009	1,174,996	
	PFO UNITS	1460		0	290,748	290,748	290,748	
	APPLIANCES	1465		0	12,332	12,332	12,332	
	RENOVATE MANAGEMENT OFFICE	1470		75,000	25,920	25,920	25,920	
	SUBTOTAL			325,000	1,708,482	1,707,409	1,695,585	
WOODHILL SCATTERED	LANDSCAPING	1450		20,000	8,370	8,370	8,370	
	CONCRETE REPLACEMENT	1450		0	14,882	14,882	14,882	
	REPLACE LATERALS	1450		7,500	0	0	0	

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	FENCING	1450		0	391	391	391	
	STRUCTURAL REPAIRS	1460		20,000	1,243	1,243	1,243	
	WINDOW REPLACEMENT	1460		0	11,865	11,865	11,865	
	REPLACE SIDING	1460		75,000	38,619	38,619	38,619	
	REPAIR SIDING BALDWIN/NEW WOODLAND	1460		20,000	0	0	0	
	UPGRADE BATHROOMS	1460		15,000	0	0	0	
	PFO UNITS	1460		0	88,976	88,976	88,976	
	INTERIOR STEP REPAIRS	1460		20,000	0	0	0	
	APPLIANCES	1465		0	1,510	1,510	1,510	
	SUBTOTAL			177,500	165,856	165,856	165,856	
CARVER PARK	A&E FEES	1430		0	2,184	2,184	2,184	
	LANDSCAPING	1450		75,000	50,242	50,242	50,242	
	PLAYGROUND EQUIPMENT	1450		0	2,455	2,455	2,455	
	CONCRETE REPLACEMENT	1450		0	3,885	3,885	3,447	
	FENCING	1450		0	37,764	37,764	37,764	
	TRASH ENCLOSURES	1450		75,000	0	0	0	
	ADA UPGRADES	1460		0	5,000	5,000	5,000	

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	TUCKPOINT BUILDINGS A/B BLOCK	1460		70,000	17,010	17,010	17,010	
	ELECTRICAL/LIGHTING	1460		0	43,698	43,698	43,698	
	INSTALL SPIGOTS/REPLC TRUCK LINES	1460		25,000	0	0	0	
	REPLACE ROOFS ON A BLOCK BUILDINGS	1460		600,000	1,006,235	1,006,235	906,034	
	INSTALL SECUR SCREEN DOORS A/B BLOCK	1460		25,000	49,446	49,446	49,446	
	STAIRWELL REPAIRS ON WALKUPS	1460		90,000	6,525	6,525	6,525	
	CANOPY REPAIRS IN A/B BLOCK	1460		40,000	0	0	0	
	PFO UNITS	1460		0	10,853	10,853	10,853	
	RELINE STORAGE TANKS A&B BLOCK	1460		5,000	0	0	0	
	INSTALL NEW RISERS/SHUT-OFF VALVES	1460		10,000	5,385	5,385	5,385	
	APPLIANCES	1465		0	23,671	23,671	23,671	
	SUBTOTAL			1,015,000	1,264,353	1,264,354	1,163,715	
RIVERSIDE PARK	ADA A&E FEES	1430		0	3,520	3,520	3,520	

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	A&E DESIGN FOR UNIT MODS ADA	1430		0	14,835	14,835	14,835	
	LANDSCAPING	1450		25,000	25,600	25,600	25,600	
	SPLASH PARK SIGNAGE	1450		0	46,789	46,788	46,788	
	SIDEWALK REPAIRS	1450		40,000	89,338	89,338	89,317	
	CONSTRUCT CONCRETE PATIOS	1450		70,000	69,794	69,794	69,794	
	PAVE PARKING LOTS	1450		50,000	0	0	0	
	FENCE REPLACEMENT/REPAIR	1450		0	4,700	4,699	4,699	
	REPLACE GAS LINES	1450		25,000	41,760	41,760	41,760	
	PFO UNITS	1460		0	32,764	32,764	32,764	
	ADA UPGRADES	1460		0	2,972	2,972	2,972	
	REPLACE SIDING AND SHUTTERS	1460		10,000	0	0	0	
	CAPENTRY	1460		0	1,449	1,449	1,449	
	PFO UNITS	1460		0	157,283	157,283	157,283	
	REPLACE 10 ENTRANCE DOORS ANNUALLY	1460		8,000	413	413	413	

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	COMMERCIAL KITCHEN HOOD	1470		0	48,218	48,218	48,218	
	SUBTOTAL			228,000	562,479	562,480	562,458	
CEDAR EXT FAMILY	A&E SOLID WASTE COLLECTION	1430		0	12,830	12,830	12,830	
	A&E FEES PARKING LOT	1430		0	35,670	35,670	30,533	
	REPAIR/INSTALL NEW COMPACTOR (F)	1450		50,000	12,000	11,688	11,688	
	LANDSCAPING	1450		0	2,701	2,701	2,701	
	PLAY/RECREATION EQUIPMENT	1450		0	2,620	2,620	2,620	
	FENCE REPLACEMENT	1450		0	5,469	5,469	5,469	
	RELINE ALL STORAGE TANKS	1450		20,000	0	0	0	
	ELECTRICAL REPAIRS	1460		0	213	213	213	
	PLUMBING REPAIRS	1460		0	3,319	3,319	3,319	
	REPLACE PRESSURE SWITCHES	1460		5,000	750	750	750	
	REPLACE ROOFS ON 9 BUILDINGS (F)	1460		300,000	25,980	25,980	25,980	
	PFO UNITS	1460		0	88,730	88,730	88,730	

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	SUBTOTAL			375,000	190,282	189,970	184,833	
GARDEN VALLEY	A&E FEES MASTER PLAN	1430		0	7,176	7,176	7,176	
	PLAYGROUND EQUIPMENT	1450		0	1,283	1,283	1,283	
	REPAIR OR REPLACE MAILBOXES	1450		30,000	18,955	18,955	18,955	
	FENCING	1450		0	709	709	709	
	PLUMBING REPAIRS	1460		40,000	0	0	0	
	REPLACE SCREEN DOORS	1460		10,000	9,800	9,800	9,800	
	REPLACE SIDING ON ROW HOUSES	1460		10,000	0	0	0	
	PFO UNITS	1460		0	18,087	18,087	18,087	
	REPAIR ENTRY DOORS AND INTERCOMS	1460		40,000	46,099	46,099	45,589	
	RELOCATION COSTS	1495		0	18,735	18,735	18,735	
	SUBTOTAL			130,000	120,844	120,842	120,332	
OLDE CEDAR	A&E MAILBOX FEES	1430		0	11,497	11,497	11,497	
	SPLASH PARK SIGNAGE	1450		0	15,444	15,444	15,444	
	FENCING	1450		0	3,878	3,878	3,878	

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	BALCONY REPAIRS	1460		200,000	743	743	743	
	REPLACE ROOF ON BUILDING D	1460		210,000	0	0	0	
	WINDOW & WINDOW SCREEN REPLACEMENTS	1460		255,000	0	0	0	
	STAIRWELL REPAIRS	1460		150,000	88,893	88,893	88,893	
	REPAIR CONCRETE IN BASEMENTS	1460		10,000	0	0	0	
	PFO VANDALIZED UNITS	1460		0	136,142	136,142	127,702	
	INSTALL LOCKS ON UTILITY DOORS	1460		10,000	730	730	730	
	APPLIANCES	1465		0	24,052	24,052	24,052	
	SUBTOTAL			835,000	281,379	281,378	272,938	
OUTHWAITE HOMES II	ELECTRICAL UPGRADES	1460		30,000	7,206	7,206	7,206	
	TUCKPOINT BUILDINGS	1460		50,000	67,263	67,263	66,213	
	SUBTOTAL			80,000	74,469	74,469	73,419	
LAKEVIEW TERRACE	REHAB 66 UNITS	1430		0	85,595	85,595	85,595	
	LANDSCAPE IMPROVEMENTS	1450		25,000	22,519	22,044	22,519	
	PLAYGROUND EQUIPMENT	1450		0	11,738	11,738	11,738	

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	CONCRETE REPAIR	1450		0	10,288	10,288	10,288	
	MAILBOX REPLACEMENT	1450		30,000	5,661	5,661	4,949	
	FENCE REPLACEMENT	1450		0	2,817	2,817	2,817	
	SITE RENOVATIONS	1450		0	1,199,184	1,199,184	1,199,184	
	PFO UNITS	1460		0	177,366	177,366	177,349	
	TUCKPOINT BUILDINGS	1460		70,000	121,515	121,515	103,015	
	WINDOW REPLACEMENT	1460		0	2,554	2,554	2,554	
	INTERIOR/EXTERIOR REPAIR	1460		1,000,000	21,787	21,787	21,787	
	REPLACE HALLWAY STAIRS	1460		35,000	22,808	22,808	22,808	
	WATERPROOF BUILDING	1460		0	44,750	44,750	44,750	
	CARPENTRY	1460		0	1,675	1,675	1,675	
	KITCHEN UPGRADES	1460		0	2,173	2,173	2,173	
	PFO UNITS	1460		0	267,166	267,166	267,166	
	APPLIANCES	1465		0	7,111	7,111	7,111	
	OFFICE RENOVATIONS	1470		0	11,605	11,605	11,605	
	CONSTRUCT NEW LAUNDRY ROOM	1470		60,000	0	0	0	
	SUBTOTAL			1,220,000	2,018,312	2,017,839	1,999,085	

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CRESTVIEW APTS	CONCRETE REPAIRS	1450		0	3,037	3,038	3,038	
	ADA REQUIREMENT	1460		0	741	741	741	
	REPLACE CARPETING	1460		10,000	0	0	0	
	REPLACE ALL MAIN ENTRY DOORS	1460		40,000	4,585	4,585	4,585	
	APPLIANCES	1465		0	1,304	1,304	1,304	
	SUBTOTAL			50,000	9,667	9,667	9,667	
KING KENNEDY SF	LANDSCAPE IMPROVEMENTS	1450		20,000	748	748	748	
	PLAYGROUND UPGRADE	1450		0	460	460	460	
	FENCING	1450		0	8,200	8,200	8,200	
	PFO UNITS	1460		0	5,659	5,659	5,659	
	PLUMBING UPGRADES	1460		50,000	9,093	9,093	9,093	
	REPLACE TILE ON FIRST FLOOR	1460		25,000	690	690	690	
	PFO UNITS	1460		0	55,636	55,636	55,636	
	PAINT ALL COMMON AREAS STOKES MALL	1460		30,000	3,113	3,113	3,113	
	APPLIANCES	1465		0	12,003	12,003	12,003	
	BOYS & GIRLS CLUB	1470		0	1,480	1,480	1,480	

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	SUBTOTAL			125,000	97,082	97,083	97,083	
WADE APARTMENTS	PLAYGROUND EQUIPMENT	1450		0	775	775	775	
	ASPHALT PARKING LOT	1450		10,000	4,252	4,252	4,252	
	EXTERIOR BUILDING REPAIRS	1460		50,000	30,360	30,360	30,360	
	ELEVATOR MODERNIZATION	1460		0	5,518	5,518	0	
	INSTALL SHOWERS FOR NONMOD UNITS	1460		75,000	6,335	6,335	6,326	
	INSTALL NEW COMPACTOR	1460		8,000	18,367	18,367	18,355	
	APPLIANCES	1465		0	12,628	12,628	12,628	
	SUBTOTAL			143,000	78,235	78,235	72,696	
SPRINGBROOK	A&E ROOF REPAIRS	1430		0	24,984	24,984	16,717	
	LANDSCAPE IMPROVEMENTS	1450		20,000	654	654	654	
	UPGRADE PLAY AREA FOR FAMILY UNITS	1450		25,000	0	0	0	
	ADA REQUIREMENTS	1460		0	580	580	580	
	UPGRADE LOBBY	1460		8,000	0	0	0	
	REPLACE ROOFS	1460		210,000	0	0	0	

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	SCREEN DOORS	1460		0	28,875	28,875	0	
	ELEVATOR MODERNIZATION	1460		0	30,496	30,496	0	
	INSTALL SHOWERS IN NONMOD UNITS	1460		75,000	13,135	13,135	13,256	
	CONCRETE & MASONRY REPAIRS	1460		50,000	13,720	13,720	13,720	
	APPLIANCES	1465		0	15,493	15,493	15,493	
	SUBTOTAL			388,000	127,937	127,937	60,420	
WILLSON TOWER	LANDSCAPE DESIGN A&E FEES	1430		0	10,390	10,390	5,195	
	SITE IMPROVEMENTS	1450		75,000	35,042	30,077	35,042	
	PLUMBING REPAIRS	1460		0	78,177	78,177	78,177	
	REPLACE WINDOW SCREENS IN FAMILY	1460		20,000	8,701	8,701	8,701	
	ELEVATOR MODERNIZATION	1460		0	162,404	162,404	0	
	FLOORING	1460		0	89,292	89,292	89,292	
	HOT WATER HOLDING TANKS	1460		0	161,645	161,646	161,646	
	REPLACE HOT WATER TANKS FOR FAMILY	1460		5,000	1,631	1,631	1,631	
	APPLIANCES	1465		0	37,063	37,063	37,063	

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	DEMOLISH INCINERATOR BUILDING	1485		20,000	0	0	0	
	SUBTOTAL			120,000	584,345	579,380	416,746	
RIVERVIEW TOWER	PARKING LOT EXPANSION	1430		0	43,925	44,037	43,925	
	A&E HEATING FEES	1430		0	7,100	7,100	7,100	
	LANDSCAPING (F)	1450		8,000	18,150	18,150	18,150	
	LIGHTING REPAIS	1460		0	946	946	946	
	FIRE ALARM REPLACEMENT	1460		0	24,746	24,746	24,746	
	REPLACE BOILER	1460		15,000	11,331	11,331	4,581	
	PFO UNITS	1460		0	89,013	89,013	89,013	
	REPLACE BOOSTER PUMP SYSTEM	1460		18,000	9,717	9,717	9,717	
	APPLIANCES	1465		0	27,331	27,298	27,298	
	COMPACTION CONTAINERS	1475		0	7,666	7,666	7,666	
	SUBTOTAL			41,000	239,925	240,003	233,142	
KING KENNEDY NF	LOBBY RENOVATIONS A&E FEES	1430		0	5,876	5,876	5,876	
	SITE IMPROVEMENTS FOR COURTYARD AREA	1450		25,000	16,144	16,144	16,144	

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	PLAYGROUND EQUIPMENT	1450		0	837	837	837	
	INSTALL NEW LATERALS	1450		9,000	0	0	0	
	FENCE REPLACEMENT	1450		0	4,264	4,264	4,264	
	UPGRADE PLUMBING IN EAST WING	1460		24,000	0	0	0	
	INSTALL EXHAUST SYSTEM LOBBY RSTRM	1460		5,000	0	0	0	
	LOBBY RENOVATIONS	1470		0	43,845	43,845	2,545	
	SUBTOTAL			63,000	70,966	70,966	29,666	
KING KENNEDY NE	PFO UNITS	1460		0	3,359	3,359	3,359	
	APPLIANCES	1465		0	5,582	5,582	5,582	
	SUBTOTAL			0	8,941	8,942	8,942	
MANHATTAN	ADA UPGRADES	1460		0	188	188	188	
	CARPET REPLACEMENT	1460		2,000	0	0	0	
	INSTALL COMMON AREA A/C	1460		25,000	0	0	0	
	INSTALL ANDOVER KEY SYSTEM	1460		10,000	0	0	0	
	SUBTOTAL			37,000	188	188	188	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
PARK DENISON	REPLACE CARPET IN THREE UNITS	1460		3,000	749	749	749	
	INSTALL ANDOVER KEY SYSTEM	1460		10,000	0	0	0	
	APPLIANCES	1465		0	420	420	420	
	SUBTOTAL			13,000	1,169	1,169	1,169	
LARONDE APTS	STRUCTURAL EVALUATION	1430		0	8,539	8,539	8,539	
	REPLACE PEERLESS HEATING BOILER	1460		20,000	0	0	0	
	ELEVATOR MODERNIZATION	1460		0	81,756	81,756	81,756	
	REPAIR INTERIOR WALLS	1460		50,000	0	0	0	
	UPGRADE KITCHENS & BATHROOMS	1460		15,000	0	0	0	
	INSTALL NEW AIR CONDITIONER	1460		75,000	0	0	0	
	REPLACE LOBBY A/C UNIT	1460		10,000	0	0	0	
	APPLIANCES	1465		0	1,506	1,506	1,506	
	INSTALL CARPET IN COMM CTR/MGMT OFF	1470		0	745	745	745	
	SUBTOTAL			170,000	92,546	92,546	92,546	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
LAKEVIEW TOWER	UPGRADE ELECTRICAL SYSTEM	1460		10,000	963	963	963	
	UPGRADE BUILDING PLUMBING	1460		75,000	700	700	700	
	ELEVATOR MODERNIZATION	1460		0	88,249	88,249	57,941	
	APPLIANCE	1465		0	16,488	16,488	16,488	
	SUBTOTAL			85,000	106,400	106,400	76,092	
ADDISON TOWNHOUSES	TREE TRIMMING/LANDSCAPING	1450		0	755	755	755	
	PLAYGROUND EQUIPMENT	1450		0	1,953	1,953	1,953	
	CONCRETE REPLACEMENT	1450		0	2,325	2,372	2,325	
	TREE/LANDSCAPING	1450		0	650	650	650	
	INSTALL ENTRY & SCREEN DOORS	1460		25,000	23,639	23,639	23,639	
	WASTE CONTAINERS	1475		0	3,218	3,218	3,218	
	SUBTOTAL			25,000	32,540	32,587	32,540	
BELLAIRE GARDEN (A)	FENCING	1450		0	1,128	1,128	1,128	
	REDESIGN LOBBY OF B BUILDING	1460		40,000	25,482	25,482	25,482	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CCTV/TIMECLOCK	1460		0	1,470	1,470	1,470	
	ELEVATOR MODERNIZATION	1460		0	103,367	103,367	103,367	
	REPLACE CARPETING IN 40 UNITS	1460		40,000	0	0	0	
	INSTALL A/C IN A BUILDING	1460		40,000	17,423	17,423	17,423	
	APPLIANCES	1465		0	12,088	12,088	12,088	
	RELOCATION COSTS / ELEVATOR	1495		0	11,200	11,200	11,200	
	SUBTOTAL			120,000	172,158	172,158	172,158	
ADDISON SQUARE	CONCRETE REPAIRS	1450		0	2,288	2,288	2,288	
	EXTERIOR BLDG & ENTRYWAY REPAIRS	1460		70,000	9,210	9,210	9,210	
	ROOF REPLACEMENTS	1460		0	378	378	378	
	ELEVATOR MODERNIZATION	1460		0	49,043	49,043	49,043	
	UPGRADE COMMUNITY ROOM	1470		25,000	0	0	0	
	SUBTOTAL			95,000	60,919	60,919	60,919	
BEACHCREST	CONCRETE REPLACEMENT	1450		0	3,141	4,761	3,141	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	INSTALL SECURITY CAMERAS GOLDEN AGE2	1450		15,000	25,344	25,344	25,343	
	HANICAP BATHROOM REPAIRS	1460		0	3,953	3,953	3,953	
	REPLACE CONVECTORS IN A & B BLDGS	1460		20,000	4,335	4,335	4,335	
	ELEVATOR MODERNIZATION	1460		0	132,994	132,994	0	
	INVESTIGATE/REPAIR LOBBY WATER LEAKS	1460		20,000	0	0	0	
	CARPETING	1460		0	30,529	30,529	30,529	
	PFO UNITS - BEACHCREST	1460		0	136	136	136	
	REPLACE ZONE VALVES A & B BLDG	1460		15,000	3,532	3,532	3,532	
	APPLIANCES	1465		0	27,761	27,761	27,761	
	GOLDEN AGE CENTER REPAIRS	1470		0	19,251	19,251	19,251	
	SUBTOTAL			70,000	250,976	252,596	117,982	
SCRANTON CASTLE/EXT	A&E EXTERIOR REPAIRS	1430		0	25,302	25,302	17,711	
	EXTERIOR BUILDING REPAIR	1460		120,000	0	0	0	
	ELEVATOR MODERNIZATION	1460		0	104,575	104,575	106,745	

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	CARPET	1460		0	0	0	0	
	APPLIANCES	1465		0	6,451	6,451	6,451	
	COMMUNITY ROOM RENOVATIONS	1470		0	24,347	24,347	24,347	
	SUBTOTAL			120,000	160,675	160,675	155,254	
APTHORP TOWER	REPLACE UNIT CARPETING IN 20 UNITS	1460		20,000	4,408	4,408	4,408	
	REPLACE APPLIANCES	1465		0	1,789	1,789	1,789	
	SUBTOTAL			20,000	6,197	6,197	6,197	
WALTON-LANDON	REPLACE CARPET	1460		0	5,277	5,277	5,277	
	APPLIANCES	1465		0	624	624	624	
	SUBTOTAL			0	5,901	5,901	5,901	
MOUNT AUBURN	ROOF REPAIRS A&E	1430		0	2,799	2,799	2,799	
	INSTALL NEW LATERALS	1450		7,500	0	0	0	
	ADA PUSH BUTTON DOORS	1460		0	2,564	7,556	7,556	
	REPLACE UNIT CARPETING	1460		10,000	4,930	4,930	4,930	
	PFO UNITS	1460		0	956	956	956	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	REPLACE EMERGENCY GENERATOR	1460		125,000	44,466	44,466	44,466	
	APPLIANCES	1465		0	1,802	1,802	1,802	
	SUBTOTAL			142,500	57,517	62,509	62,509	
LORAIN SQUARE	CONCRETE REPAIRS	1450		25,000	8,237	8,237	8,237	
	REPLACE CARPETING IN 8 UNITS	1460		8,000	0	0	0	
	REPLACE KITCHEN CABINETS/COUNTERTOPS	1460		8,000	0	0	0	
	ENTRANCE DOORS	1460		0	19,846	19,846	19,846	
	APPLIANCES	1465		0	3,627	3,627	3,627	
	SUBTOTAL			41,000	31,710	31,709	31,709	
MILES ELMARGE	CONCRETE REPLACEMENT	1450		0	2,139	2,139	2,096	
	CCTV/TIMECLOCKS	1460		0	0	0	0	
	ROOF REPLACEMENT	1460		400,000	20,635	20,635	20,635	
	ELEVATOR MODERNIZATION	1460		0	93,196	93,196	0	
	REPLACE CARPET 20 UNITS ANNUALLY	1460		10,000	8,088	8,088	8,088	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	REPLACE CARET/INSTALL TILE 1ST FLOOR	1460		35,000	0	0	0	
	REPLACE EMERGENCY GENERATOR	1460		125,000	748	748	748	
	DOOR REPLACEMENT	1460		0	723	723	723	
	APPLIANCES	1465		0	4,123	4,123	4,123	
	SUBTOTAL			570,000	129,652	129,653	36,414	
BOHN TOWER	UPGRADE WINDOWS	1460		20,000	0	0	0	
	ELEVATOR MODERNIZATION	1460		0	136,927	136,927	136,927	
	REPLACE CARPETING	1460		0	7,063	7,063	7,063	
	UPGRADE OVERHANG LIGHTING	1460		5,000	5,130	5,130	5,130	
	REPAIR MASONRY ON 1ST FL EXTERIORS	1460		75,000	60,008	60,008	60,008	
	REPLACE APPLIANCES	1465		0	8,936	8,936	8,936	
	UPGRADE DOORS IN COMMUNITY AREA	1470		2,000	750	750	750	
	SUBTOTAL			102,000	218,814	218,813	218,813	
UNION SQUARE	CONCRETE REPAIRS	1450		0	753	768	753	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	INSTALL SPEED BUMPS FOR SAFETY	1460		0	750	750	750	
	EXTERIOR BUILDING REPAIRS	1460		120,000	117,965	117,965	89,916	
	ELEVATOR MODERNIZATION	1460		0	346,507	346,507	311,856	
	CARPET REPLACEMENT	1460		0	7,861	7,861	7,861	
	APPLIANCES	1465		0	3,206	3,206	3,206	
	SUBTOTAL			120,000	477,042	477,057	414,342	
HARVARD TOWNHOUSES	REPAVE PARKING LOTS	1450		15,000	749	749	749	
	REPLACE SECURITY DOORS	1460		13,000	0	0	0	
	REPAIR SIDING	1460		20,000	0	0	0	
	APPLIANCES	1465		0	948	948	948	
	SUBTOTAL			48,000	1,697	1,697	1,697	
JEFFERSON WEST 5TH	SITE IMPROVEMENTS	1450		20,000	0	0	0	
	REPAIR SIDING	1460		20,000	0	0	0	
	APPLIANCES	1465		0	218	218	218	
	SUBTOTAL			40,000	218	218	218	

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EUCLID BEACH GARDENS	UPGRADE PLUMBING	1460		15,000	1,395	1,395	1,395	
	REPLACE 3"HEATING LINE	1460		10,000	0	0	0	
	REPLACE CARPET IN 20 UNITS	1460		10,000	4,318	4,318	4,318	
	APPLIANCES	1465		0	6,693	6,693	6,693	
	REPLACE OFFICE AIR CONDITIONERS	1470		5,000	4,523	4,523	4,523	
	REPLACE CEILING TILES COMMUNITY ROOM	1470		15,000	6,341	6,341	6,341	
	SUBTOTAL			55,000	23,270	23,270	23,270	
WEST BOULEVARD	EXTERIOR BUILDING REPAIRS	1460		40,000	1,487	1,487	1,487	
	REPLACE CARPET 20 UNITS ANNUALLY	1460		20,000	11,516	11,516	11,516	
	APPLIANCES	1465		0	5,295	5,295	5,295	
	SUBTOTAL			60,000	18,298	18,298	18,298	
OAKWOOD VILLAS	ADA UPGRADES	1460		0	0	0	0	
	REPLACE SCREEN DOORS IN ALL UNITS	1460		10,000	7,800	7,800	7,800	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	REPLACE CARPET IN 20 UNITS	1460		8,000	12,551	11,548	12,551	
	SIDING REPLACMENT	1460		0	0	0	0	
	REPLACE GUTTERS	1460		25,000	0	0	0	
	APPLIANCES	1465		0	17,939	17,939	17,939	
	SUBTOTAL			43,000	38,290	37,286	38,289	
PURITAS GARDENS	LANDSCAPE IMPROVEMENTS	1450		30,000	0	0	0	
	PFO UNITS	1460		0	1,068	1,068	1,068	
	EXTERIOR BUILDING REPAIRS	1460		10,000	0	0	0	
	ELECTRICAL REPAIRS	1460		0	963	963	963	
	REPLACE WINDOWS	1460		40,000	0	0	0	
	REPLACE CARPETING	1460		0	6,885	6,885	6,885	
	INSTALL NEW SIDING ON EXISTING UNITS	1460		60,000	238	237	237	
	APPLIANCES	1465		0	1,074	1,074	1,074	
	SUBTOTAL			140,000	10,228	10,228	10,228	
BELLAIRE TOWNHOMES	LANDSCAPE IMPROVEMENTS	1450		15,000	9,122	9,122	6,322	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	PFO UNITS	1460		0	17,159	17,159	17,159	
	REGLAZE TUBS	1460		10,000	0	0	0	
	PFO UNITS	1460		0	141,925	141,925	124,425	
	REPLACE MORTISE LOCKSETS	1460		0	11,422	11,422	11,422	
	APPLIANCES	1465		0	212	212	212	
	REPAIR SHEDS	1470		20,000	0	0	0	
	SUBTOTAL			45,000	179,840	179,840	159,540	
NOAH EAST	REPLACE CARPETING	1460		0	1,595	1,593	1,593	
	APPLIANCES	1465		0	323	323	323	
	SUBTOTAL			0	1,918	1,917	1,917	
SCATTERED REHAB	ADA FEES ROOF REPAIRS	1430		0	11,285	13,770	11,285	
	A&E FEES NEW HOMES	1430		0	69,806	69,806	54,100	
	REPAIR DRIVEWAYS/SIDEWALKS	1450		15,000	34,133	45,986	34,133	
	FENCE REPLACEMENT	1450		0	15,170	15,170	15,169	
	NON ROUTINE BUILDING REPAIRS	1460		0	67,535	67,535	67,535	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	STRUCTURAL REPAIRS	1460		25,000	11,914	11,914	11,914	
	REPLACE ROOFS	1460		100,000	24,167	24,167	24,167	
	REPLACE WINDOWS	1460		40,000	21,588	21,588	21,588	
	WATERPROOF BASEMENTS	1460		15,000	23,350	23,350	23,350	
	REPLACE CARPETING	1460		0	15,085	15,085	15,085	
	REPLAC VINYL SIDING	1460		15,000	11,850	11,850	11,850	
	PAINT EXTERIORS	1460		50,000	13,415	13,415	6,708	
	PFO UNITS	1460		0	42,250	42,250	42,250	
	PORCH REPAIRS	1460		10,000	14,085	14,085	14,085	
	APPLIANCES	1465		0	3,714	3,714	3,714	
	REPAIR SHEDS	1470		25,000	31,816	31,817	31,816	
	SUBTOTAL			295,000	411,163	425,500	388,748	
OAKWOOD GARDENS	WINDOW REPLACEMENTS	1460		0	52,498	52,498	52,498	
	CARPET	1460		0	4,328	4,328	4,328	
	REPLACE SIDING	1460		5,000	17,680	17,680	17,680	
	REPLACE KITCHEN CABINETS	1460		8,000	0	0	0	
	REPLACE GARAGE OOORS	1460		5,000	5,895	5,895	5,895	

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	REPLACE ENTRY DOORS	1460		40,000	0	0	0	
	APPLIANCES	1465		0	1,261	1,261	1,261	
	SUBTOTAL			58,000	81,662	81,662	81,662	
SCATTERED TOWNHOUSES	FEES FOUNDATION SURVEY	1430		0	1,198	1,198	1,198	
	REPAIR DRIVEWAYS/SIDEWALKS	1450		25,000	3,368	3,368	3,368	
	STRUCTURAL REPAIRS	1460		25,000	7,354	7,354	7,354	
	ROOF REPLACEMENTS	1460		15,000	0	0	0	
	REPLACE WINDOWS	1460		20,000	0	0	0	
	WATERPROOF BASEMENTS	1460		20,000	0	0	0	
	CARPET REPLACEMENT	1460		0	5,130	5,130	5,130	
	REPLACE VINYL SIDING	1460		15,000	5,500	5,500	5,500	
	EXTERIOR BUILDING REPAIRS	1460		30,000	566	566	566	
	PORCH REPAIRS	1460		20,000	40,000	40,000	40,000	
	APPLIANCES	1465		0	1,677	1,677	1,677	
	REPAIR SHEDS	1470		25,000	0	0	0	
	SUBTOTAL			195,000	64,793	64,793	64,793	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
FAIRWAY MANOR	LANDSCAPE/RESEED LAWN	1450		1,500	0	0	0	
	CCTV DIGITAL SECURITY	1460		0	7,281	7,281	7,281	
	WINDOW REPLACEMENT	1460		0	2,248	2,424	2,424	
	ELEVATOR MODERNIZATION	1460		0	49,897	49,897	0	
	REPLACE CARPET IN UNITS	1460		10,000	2,139	2,139	2,139	
	INSTALL A/C IN ALL UNITS	1460		15,000	23,578	23,578	23,578	
	REPLACE ENTRY DOOR	1460		3,000	4,926	4,926	4,926	
	APPLIANCES	1465		0	2,215	2,215	2,215	
	SUBTOTAL			29,500	92,284	92,460	42,563	
RIVERVIEW FAMILY	A&E FEES PARKING LOT	1430		0	4,251	9,030	4,251	
	PLAYGROUND EQUIPMENT	1450		0	2,333	2,333	2,333	
	FENCE REPLACEMENT	1450		0	5,392	5,392	0	
	PFO UNITS	1460		0	27,068	27,068	27,068	
	SUBTOTAL			0	39,044	43,823	33,652	
	GRAND TOTALS			24,686,133	24,686,133	24,686,133	23,507,193	

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Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
SCATTERED HOMES							
PHOENIX VILLAGE (KKN FMLY)							
GORDON SQUARE (CHN)							
CARVER SCATTERED II (PHASE 2)							
OUTHWAITE HOMES							
WOODHILL HOMES							
WOODHILL SCATTERED							
CARVER PARK							
RIVERSIDE PARK							
CEDAR EXT FAMILY							
GARDEN VALLEY							
OLDE CEDAR							
OUTHWAITE HOMES II							
LAKEVIEW TERRACE							
CRESTVIEW APTS							
KING KENNEDY SF							

Signature of Executive Director Date

Signature of Public Housing Director Date

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	Funds Obligated End of Quarter			Funds Expended End of Quarter			
Development Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
WADE APARTMENTS							
SPRINGBROOK							
WILLSON TOWER							
RIVERVIEW TOWER							
KING KENNEDY NF							
KING KENNEDY NE							
MANHATTAN							
PARK DENISON							
LARONDE APTS							
LAKEVIEW TOWER							
ADDISON TOWNHOUSES							
BELLAIRE GARDEN (A)							
ADDISON SQUARE							
BEACHCREST							
SCRANTON CASTLE/EXT							
APTHORP TOWER							
WALTON-LANDON							
MOUNT AUBURN							

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Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
Development Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
LORAIN SQUARE							
MILES ELMARGE							
BOHN TOWER							
UNION SQUARE							
HARVARD TOWNHOUSES							
JEFFERSON WEST 5TH							
EUCLID BEACH GARDENS							
WEST BOULEVARD							
OAKWOOD VILLAS							
PURITAS GARDENS							
BELLAIRE TOWNHOMES							
NOAH EAST							
SCATTERED REHAB							
OAKWOOD GARDENS							
SCATTERED TOWNHOUSES							
FAIRWAY MANOR							
RIVERVIEW FAMILY							

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

CFP Grant: OH12P00350206

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12P00350206	2006

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	72,932	0	0	0
3	1408 Management Improvement	145,865	145,865	145,865	145,865
4	1410 Administration	72,932	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	437,599	42,743	42,743	42,743
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	540,720	540,720	490,114
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	729,328	729,328	729,328	678,722
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	OPERATING SUPPLEMENT	1406		72,932	0	0	0	
	POLICE/SECURITY PERSONNEL&BENEFITS	1408		145,865	145,865	145,865	145,865	
	SALARY/BENEFIT PROJ MGR	1410		72,932	0	0	0	
	SUBTOTAL			291,729	145,865	145,865	145,865	
SCATTERED HOMES	SIDING REPLACEMENT	1460		0	814	814	814	
	SUBTOTAL			0	814	814	814	
PHOENIX VILLAGE II (KKN FMLY)	INSTALL SECURITY CAMERA	1460		200,000	0	0	0	
	SUBTOTAL			200,000	0	0	0	
CARVER PARK	CONSTRUCT NEW MANAGEMENT OFFICE	1470		0	540,720	540,720	490,114	
	SUBTOTAL			0	540,720	540,720	490,114	
RIVERSIDE PARK	ELECTRICAL REPAIRS	1460		0	41,929	41,929	41,929	
	SUBTOTAL			0	41,929	41,929	41,929	
OLDE CEDAR	INSTALL SECURITY CAMERA	1460		237,599	0	0	0	

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Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	SUBTOTAL			237,599	0	0	0	
	GRAND TOTALS			729,328	729,328	729,328	678,722	

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form HUD-52837 (09/98)
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Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	Funds Obligated End of Quarter			Funds Expended End of Quarter			Reasons for Revised Target Dates(2)
	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	
SCATTERED HOMES							
PHOENIX VILLAGE II (KKN FMLY)							
CARVER PARK							
RIVERSIDE PARK							
OLDE CEDAR							

Signature of Executive Director Date

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ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

CFP Grant: OH12P00350107

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12P00350107	2007

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	1,000,000	2,587,152	2,587,152	2,587,152
3	1408 Management Improvement	4,865,000	4,964,997	4,964,997	4,964,997
4	1410 Administration	2,587,153	2,587,153	2,587,153	2,587,153
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	1,430,000	2,072,047	2,068,129	2,039,857
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	1,847,000	1,387,543	1,382,806	1,381,453
10	1460 Dwelling Structures	8,966,000	6,620,536	6,629,191	5,518,995
11	1465.1 Dwelling Equipment - Nonexpendable	300,000	280,228	280,228	280,237
12	1470 Nondwelling Structures	738,000	1,257,880	1,257,880	1,257,555
13	1475 Nondwelling Equipment	365,000	738,208	738,207	738,207
14	1485 Demolition	600,000	1,488,060	1,488,060	1,488,060
15	1490 Replacement Reserve	1,231,523	1,231,523	1,231,523	1,231,523
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	137,000	206,155	206,155	206,155
18	1498 Mod Used for Development	1,500,000	450,050	450,050	450,050
19	1502 Contingency (may not exceed 8% of line 20)	304,856	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	25,871,532	25,871,532	25,871,532	24,731,394
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

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Comprehensive Grant Program (CGP)
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	AGENCY WIDE OPERATIONS	1406		1,000,000	2,587,152	2,587,152	2,587,152	
	ANNUAL PAC CAPITAL FUND PRG. TRAININ	1408		10,000	10,000	10,000	10,000	
	RESIDENT TRAINING FOR SECTION 8 BUS.	1408		35,000	35,000	35,000	35,000	
	POLICE AND SECURITY PERSONNEL	1408		4,800,000	4,899,997	4,899,997	4,899,997	
	CONSTRUCTION DEPT. STAFF TRAINING	1408		20,000	20,000	20,000	20,000	
	AGENCY WIDE CFP COST ALLOCATION	1410		800,000	2,587,153	2,587,153	2,587,153	
	PHA WIDE ADMINISTRATION TOTAL	1410		1,787,153	0	0	0	
	A/E SERVICE FOR VARIOUS PROJECTS	1430		350,000	310,665	310,665	310,665	
	AGENCY WIDE PLAYGROUND UPGRADES	1450		80,000	570	570	570	
	SIDEWALK REPLACEMENTS	1450		400,000	0	0	0	
	AGENCY WIDE FENCE REPAIR	1450		100,000	0	0	0	
	RES. JOB TRAINING-REG.	1460		0	0	0	289	
	AGENCY WIDE VACANCY REDUCTION	1460		300,000	0	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	AGENCY WIDE ADA UPGRADES	1460		50,000	891,724	1,049,123	18,857	
	AGENCY WIDE STAIRWELLS	1460		100,000	0	0	0	
	ALABASI ELEVATOR INSURANCE PROCEEDS	1460		0	0	-147,451	-147,451	
	AGENCY WIDE CARPET REPLACEMENT	1460		0	0	0	0	
	AGENCY WIDE EXTRAORDINARY MAINTENANC	1460		700,000	644,451	102	102	
	APPLIANCES AGENCY WIDE	1465		300,000	0	0	0	
	AGENCY WIDE COMM CTR REPAIRS	1470		125,000	50,050	50,050	50,050	
	PURCHASE 30 DUMPSTERS FOR VAR. SITES	1475		75,000	7,291	7,291	7,291	
	REPLACE 2 VEHICLES FOR POLICE DEPT	1475		40,000	31,082	31,082	31,082	
	UPGRADE COMPUTER SYTEM AT ALL ESTATE	1475		50,000	51,899	51,899	51,899	
	EQUIPMENT & SUPPLIES FOR CONSTRUCTIO	1475		140,000	337,051	337,051	337,051	
	REPLACE 2 CONTRUCTION DEPT. VEHICLES	1475		30,000	30,801	30,801	30,801	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	LEAD EQUIPMENT/TESTING	1475		30,000	6,046	6,046	6,046	
	2 REAR LOADED SANTITATION TRUCKS	1475		0	258,414	258,414	258,414	
	BOND DEBT OBLIGATION	1490		1,231,523	1,231,523	1,231,523	1,231,523	
	RESIDENT RELOCATION COSTS	1495		137,000	38,186	38,186	38,186	
	AGENCY WIDE CONTINGENCY FUND	1502		304,856	0	0	0	
	SUBTOTAL			12,995,532	14,029,055	13,394,653	12,364,676	
SCATTERED HOMES	A&E ROOFING SURVEY	1430		0	3,700	3,700	3,700	
	REPAIR DRIVEWAYS/SIDEWALKS	1450		15,000	5,950	5,950	5,950	
	FENCING	1450		0	2,602	2,602	2,602	
	STRUCTURAL REPAIRS	1460		10,000	3,150	3,150	3,150	
	ROOF REPLACEMENT	1460		25,000	0	0	0	
	REPLACE WINDOWS	1460		20,000	5,700	5,700	5,400	
	WATERPROOF BASEMENT	1460		5,000	0	0	0	
	CARPET REPLACEMENT	1460		0	1,555	1,555	1,555	
	PAINT EXTERIOR	1460		20,000	0	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	PFO UNITS	1460		0	34,500	34,500	34,500	
	PORCH REPAIRS	1460		10,000	2,241	2,241	2,241	
	APPLIANCES	1465		0	576	576	576	
	SUBTOTAL			105,000	59,974	59,974	59,674	
PHOENIX VILLAGE (KKN FMLY)	PRELIMINARY SITE VISIT	1430		0	4,531	4,531	4,531	
	CONCRETE	1450		0	2,000	2,000	2,000	
	FENCING	1450		0	1,990	1,990	1,990	
	UPGRADE IRRIGATION SYSTEM	1450		10,000	16,886	16,886	16,886	
	EXTRAORDINARY MAINTENANCE	1460		0	3,802	3,803	3,803	
	RELOCATION	1495		0	5,735	5,735	5,735	
	SUBTOTAL			10,000	34,944	34,944	34,944	
CARVER PARK HOPE VI	UPGRADE IRRIGATION SYSTEM	1450		10,000	0	0	0	
	GAS METER ENCLOSURES	1450		14,000	0	0	0	
	REPLACE VINYL SIDING	1460		15,000	0	0	0	
	SUBTOTAL			39,000	0	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
VALLEYVIEW	DEVELOPMENT TREMONT POINTE	1498		0	450,000	450,000	450,000	
	SUBTOTAL			0	450,000	450,000	450,000	
OUTHWAITE HOMES	INVESTIGATE ELECTRICAL SYSTEM	1430		50,000	0	0	0	
	A&E COSTS BUILDING RENOVATIONS	1430		0	77,308	77,308	66,676	
	A&E ROOF REPLACEMENT	1430		0	43,412	43,412	43,412	
	MEP ASSESSMENT A&E COSTS	1430		0	96,080	96,080	96,080	
	UPGRADE LANDSCAPING	1450		30,000	100,599	100,599	100,599	
	PLAYGROUND REPLACEMENT/REPAIRS	1450		0	0	0	0	
	FENCING	1450		0	7,386	7,386	7,386	
	REPAIR BUILDING ENTRYWAY & STEPS	1450		40,000	24,486	24,486	24,486	
	PLUMBING UPGRADES	1460		0	25,494	25,494	25,494	
	REPLACE BOILERS	1460		25,000	3,476	3,474	3,474	
	REPLACE SCREEN DOORS	1460		15,000	19,156	19,156	19,156	
	REPLACE WINDOWS LOCATED ON SCOVILL	1460		310,000	30,180	30,180	30,180	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	PFO UNITS	1460		0	309,400	582,714	578,960	
	MASONRY REPAIRS/TUCKPOINTING	1460		40,000	4,359	4,359	4,359	
	APPLIANCES	1465		0	15,122	15,122	15,122	
	RELOCATION	1495		0	6,673	6,673	6,673	
	SUBTOTAL			510,000	763,131	1,036,443	1,022,058	
WOODHILL HOMES	CONCRETE REPAIR	1450		0	58,991	58,991	58,991	
	FENCING	1450		0	3,352	3,352	3,352	
	ELECTRICAL REPAIRS	1460		0	124,000	124,000	121,742	
	INSTALL SHOWERS & UPGRADE PLUMBING	1460		130,000	172,396	172,396	172,199	
	REPLACE SCREEN DOORS	1460		15,000	35,512	35,512	35,512	
	REPAIR INTERCOM SYSTEM	1460		15,000	10,753	10,753	10,753	
	UPGRADE BATHROOMS	1460		0	707,489	707,489	707,489	
	PFO UNITS	1460		0	27,238	34,663	34,663	
	REPLACE ENTRY DOORS IN 3 STORY W UPS	1460		90,000	1,551	1,551	1,551	
	REPAIR MAILBOXES	1460		15,000	466	466	466	
	APPLIANCES	1465		0	6,480	6,480	6,480	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	4 CUBIC YARD CONTAINERS	1475		0	1,945	1,945	1,945	
	SUBTOTAL			265,000	1,150,173	1,157,598	1,155,143	
WOODHILL SCATTERED	FENCING	1450		0	0	0	0	
	SECURITY CAMERAS	1450		40,000	0	0	0	
	INSTALL NEW SIDING	1460		40,000	276	276	276	
	UPGRADE KITCHENS/BATHROOMS	1460		20,000	420	420	420	
	SUBTOTAL			100,000	696	696	696	
CARVER PARK	A&E PARKING LOT	1430		0	0	0	0	
	PRELIMINARY SITE VISIT	1430		0	1,295	1,295	1,295	
	A&E ROOF	1430		0	20,244	20,244	20,244	
	PLAYGROUND AREA	1450		0	25,595	25,595	25,595	
	FENCING	1450		0	22,240	22,240	22,240	
	SPRINKLER SYSTEM	1450		0	8,100	8,100	8,100	
	PLUMBING UPGRADES	1460		0	10,981	10,981	10,981	
	REPLACE 2 BOILERS	1460		20,000	0	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	REPLACE UP TO 50 SCREENS	1460		20,000	28,874	28,874	28,874	
	REPLACE DOOR SCREENS (MROP)	1460		20,000	816	816	816	
	CANOPY REPAIRS	1460		100,000	35,749	35,749	35,749	
	UPGRADE KITCHEN/BATHROOM IN 25 UNITS	1460		65,000	0	0	0	
	PFO UNITS	1460		0	0	6,800	6,800	
	RECONDITION HOT WATER STORAGE TANK	1460		15,000	0	0	0	
	MASONRY REPAIRS/TUCKPOINTING	1460		80,000	20,917	20,917	20,917	
	APPLIANCES	1465		0	15,074	15,074	15,074	
	RELOCATION	1495		0	23,457	23,457	23,457	
	SUBTOTAL			320,000	214,039	220,839	220,839	
RIVERSIDE PARK	A&E COMM CENTER FEES	1430		0	2,640	2,640	2,640	
	PLAYGROUND AREA	1450		0	16,500	16,500	16,500	
	INSTALL CONCRETE PATIO	1450		40,000	30,816	30,816	30,816	
	FENCING	1450		0	10,250	10,250	10,250	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	PLUMBING REPAIRS	1460		0	419	419	419	
	REPAIR VINYL SIDING	1460		25,000	3,281	3,281	3,281	
	PFO UNITS	1460		0	0	54,730	54,730	
	REPLACE UP TO 250 EXHAUST FANS	1460		25,000	911	911	911	
	APPLIANCES	1465		0	28,093	28,093	28,093	
	UPGRADE COMMUNITY & MGMT. OFFICES	1470		20,000	25,821	25,821	25,821	
	RELOCATION	1495		0	14,161	14,161	14,161	
	CONSTRUCTION OF NEW UNITS	1498		500,000	50	50	50	
	SUBTOTAL			610,000	132,942	187,673	187,673	
CEDAR EXT FAMILY	A&E PARKING LOT	1430		0	0	0	0	
	PLAYGROUND AREA	1450		0	2,310	2,310	2,310	
	PARKING LOT EXPANSION	1450		0	358,125	358,125	358,125	
	FENCING	1450		0	26,800	26,800	26,800	
	UPGRADE KEY SYSTEM TO ANDOVER	1460		25,000	0	0	0	
	REPAIR ALL EXTERIOR BUILDING LIGHTS	1460		30,000	36,494	36,494	36,494	

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	PLUMBING UPGRADES	1460		0	755	755	755	
	REPLACE DOORS & WINDOW SCREENS	1460		25,000	26,630	26,360	26,360	
	PFO UNITS	1460		0	31,670	32,459	32,459	
	REPLACE FURNACES/HOT WATER TANKS	1460		15,000	17,126	17,126	17,126	
	APPLIANCES	1465		0	20,176	20,176	20,176	
	SUBTOTAL			95,000	520,086	520,605	520,605	
GARDEN VALLEY	SITE OVERSIGHT ABATEMENT	1430		0	56,340	56,340	56,340	
	DESIGN COSTS FOR DEMOLITION	1430		1,000,000	1,053,687	1,053,687	1,053,687	
	MAILBOX REPAIRS	1450		20,000	675	675	675	
	FENCING REPAIR/REPLACEMENT	1450		0	1,490	1,490	1,490	
	ELECTRICAL UPGRADES	1460		50,000	11,503	11,503	11,503	
	PLUMBING UPGRADES AND REPAIRS	1460		50,000	9,496	9,496	9,496	
	STAIRWELL REPAIR ON 3 STORY WALK-UP	1460		30,000	0	0	0	

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	ENTRY DOOR REPLACEMENT & REPAIRS .	1460		25,000	1,448	1,448	1,448	
	DEMOLISH UP TO 250 UNITS	1485		600,000	1,488,060	1,488,060	1,488,060	
	CONSTRUCT 150 UNITS W/SUPPLEMENTAL	1498		1,000,000	0	0	0	
	SUBTOTAL			2,775,000	2,622,699	2,622,699	2,622,699	
OLDE CEDAR	ARCHITECT & ENGINEERING SERVICE	1430		0	7,651	7,651	7,651	
	CONSTRUCT NEW TRASH COLLECT SYSTEM	1450		150,000	14,623	14,623	14,623	
	PLAYGROUND EQUIPMENT	1450		0	12,700	12,700	12,700	
	CONCRETE REPAIR/REPLACEMENT	1450		0	2,613	2,613	2,482	
	MAILBOX REPLACEMENT	1450		15,000	0	0	0	
	FENCING	1450		0	21,333	21,333	21,333	
	SECURITY CAMERAS	1450		150,000	8,985	8,985	8,985	
	REPLACE ROOFS ON BUILDINGS E & J	1460		400,000	67,433	67,433	67,433	
	DOOR REPLACEMENT	1460		15,000	15,063	15,063	15,063	
	PFO UNITS	1460		0	269,496	269,496	268,354	

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	INSTALL TAMPER PROOF LITES-HALL	1460		40,000	25,209	25,209	25,209	
	MASONRY REPAIR & TUCKPOINT	1460		50,000	2,797	2,546	2,546	
	CONSTRUCT STORAGE GARAGE.	1470		60,000	1,338	1,338	1,338	
	SUBTOTAL			880,000	449,241	448,990	447,718	
OUTHWAITE HOMES II	FENCING	1450		0	648	648	648	
	REPLACE BOILER	1460		25,000	20,723	20,723	20,723	
	MODERNIZATION OF UNITS/REPLACE ROOF	1460		1,200,000	250,843	250,843	250,566	
	REPLACE SCREEN DOORS	1460		15,000	12,119	12,119	12,119	
	PFO UNITS	1460		0	232,900	242,999	211,340	
	PORCH AND MASONRY REPAIR	1460		40,000	20,152	20,152	20,152	
	COMMUNITY CENTER GYMNASIUM	1470		0	773,400	773,400	773,400	
	SUBTOTAL			1,280,000	1,310,785	1,320,885	1,288,949	
LAKEVIEW TERRACE	ASBESTOS ABATEMENT ENG FEES	1430		0	42,204	42,204	42,204	

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	LAKEVIEW SEWER VENT UPGRADE	1430		0	9,760	9,760	9,760	
	PLAYGROUND REPLACEMENT/REPAIRS	1450		0	5,623	5,623	5,623	
	AGENCY WIDE FENCE REPAIR	1450		0	19,394	19,394	19,394	
	SITE IMPROVEMENTS ON W. 25TH STREET	1450		100,000	102,342	102,342	102,342	
	UPGRADE ELECTRICAL SYSTEM	1460		120,000	73,204	73,204	73,204	
	WINDOW REPLACEMENT IN 3 BUILDINGS	1460		150,000	186,323	186,323	186,323	
	PFO UNITS	1460		0	80,339	169,490	171,721	
	TUCKPOINT AND MASONRY REPAIRS	1460		150,000	93,896	93,896	93,396	
	APPLIANCES	1465		0	20,097	20,097	20,097	
	UFAS SITEWORK (PAVING)	1470		0	21,500	21,500	21,500	
	SUBTOTAL			520,000	654,682	743,833	745,563	
CRESTVIEW APTS	SIDEWALK REPAIR/REPLACEMENT	1450		0	7,477	7,477	7,477	
	INSTALL ANDVOER ACCESS SYSTEM	1460		30,000	0	0	0	

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	STRUCTURAL REPAIRS	1460		50,000	0	0	0	
	REPAIR ROOF	1460		20,000	1,450	1,450	1,450	
	REPLACE ZONE & ISOLATION VALVES	1460		20,000	0	0	0	
	APPLIANCES	1465		0	7,476	7,477	7,477	
	UPGRADE CABABA COMMUNITY FACILITY	1470		25,000	0	0	0	
	WASTE COMPACTOR CONTAINERS	1475		0	10,141	10,141	10,141	
	SUBTOTAL			145,000	26,544	26,544	26,544	
KING KENNEDY SF	PRELIMINARY SITE VISIT	1430		0	12,945	12,945	12,945	
	CONCRETE	1450		0	2,100	2,100	2,100	
	FENCING	1450		0	10,318	10,318	10,318	
	INSTALL ACCESS PANELS/CLEAN OUTS	1460		20,000	0	0	0	
	WINDOWS - DELANEY	1460		20,000	1,750	1,750	1,750	
	CARPET	1460		0	2,780	2,780	2,780	
	PFO UNITS	1460		0	497	497	497	
	RECONFIGURE DRYER VENTS	1460		20,000	5,542	5,542	5,542	

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	REPLACE UTILITY DOORS	1460		30,000	0	0	0	
	STRUCTURAL/MASONRY REPAIRS	1460		25,000	13,907	13,907	13,907	
	APPLIANCES	1465		0	19,461	19,461	19,461	
	UPGRADE KEY SYSTEM	1470		15,000	1,051	1,051	726	
	INSTALL CLEAN OUTS & REPLACE STACKS.	1470		20,000	11,932	11,932	11,932	
	REPAIR/REPLACE WINDOWS	1470		15,000	0	0	0	
	RETILE AND PAINT FIRST FLOOR	1470		25,000	18,397	18,397	18,397	
	INTERIOR RENOVATIONS	1470		0	17,100	17,100	17,100	
	RELOCATION	1495		0	1,804	1,804	1,804	
	SUBTOTAL			190,000	119,584	119,583	119,258	
WADE APARTMENTS	CONSTRUCT RET. WALL&INSTALL FENCE	1450		40,000	6,371	6,371	6,371	
	REPLACE UNDERGROUND STORAGE TANK	1450		25,000	29,270	29,270	29,270	
	REPLACE INTERCOM SYSTEM	1460		25,000	685	685	685	
	INSTALL SHOWERS ON NON-MOD UNITS	1460		30,000	33,575	32,069	32,069	

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	UPGRADE KITCHEN & BTHROOMS IN 20 UNI	1460		25,000	6,643	6,643	6,643	
	INSTALL VENT. SYSTEM FOR BATHROOM	1460		40,000	8,147	8,147	8,147	
	APPLIANCES	1465		0	5,508	5,508	5,508	
	SUBTOTAL			185,000	90,199	88,694	88,694	
SPRINGBROOK	INSTALL EXTER. LIGHTS ON FAMILY BLGS	1450		10,000	0	0	0	
	ADA REQUIREMENTS	1460		0	12,600	12,600	12,600	
	INSTALL SHUT OFF & ISOLATION VALVES	1460		30,000	11,832	11,832	11,832	
	HVAC PUMPS	1460		0	3,448	3,448	3,448	
	INSTALL SHOWERS	1460		50,000	50,000	28,972	27,026	
	INSTALL CLEAN OUTS/ACCESS PANELS	1460		15,000	0	0	0	
	APPLIANCES	1465		0	5,688	5,688	5,688	
	SUBTOTAL			105,000	83,568	62,540	60,594	
WILLSON TOWER	A/E EMERGENCY GENERATOR REPLACEMENT	1430		0	19,683	19,683	19,683	
	REPLACE SEWER LINES	1450		80,000	33,501	33,501	33,501	

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	PLAYGROUND REPAIR/REPLACEMENT	1450		0	0	0	0	
	FENCING	1450		0	0	0	0	
	UPGRADE PLUMBING & INSTALL ISOL.VALV	1460		100,000	126,624	126,624	126,624	
	REPLACE SCREEN DOORS	1460		10,000	0	0	0	
	PFO UNITS	1460		0	106,524	199,515	199,515	
	REPLACE BOOSTER PUMP SYSTEM	1460		25,000	0	0	0	
	REPLACE 50 AIR COND.UNITS PER YEAR	1460		40,000	8,266	8,266	8,266	
	REPLACE 56 UTILITY DOORS	1460		30,000	0	0	0	
	APPLIANCES	1465		0	9,968	9,968	9,968	
	RENOVATE 2ND FL. OFFICE & COMM.SPACE	1470		125,000	77,427	77,427	77,427	
	SUBTOTAL			410,000	381,993	474,984	474,984	
RIVERVIEW TOWER	DEVELOP DESIGN FOR SECURITY OFFICE	1430		0	25,451	25,451	24,178	
	SIDEWALK REPLACEMENT	1450		0	59,926	59,926	59,926	

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	CONSTRUCT NEW PARKING LOT BEHIND BLD	1450		210,000	16,920	16,920	16,920	
	FENCE REPLACEMENT	1450		0	8,452	8,452	8,452	
	REFURBISH FIRST FLOOR TILE	1460		40,000	42,934	42,934	42,934	
	PFO UNITS	1460		0	232,578	232,578	180,978	
	EMERGENCY GENERATOR	1460		0	77,000	77,000	77,000	
	INSTALL NEW COMPACTOR	1460		30,000	16,921	16,921	16,921	
	APPLIANCES	1465		0	40,255	40,255	40,255	
	COMPACTOR CONTAINERS	1475		0	3,538	3,538	3,538	
	DEMOLISH PROPERTY AT 2711 CHURCH ST	1485		0	0	0	0	
	SUBTOTAL			280,000	523,975	523,973	471,101	
KING KENNEDY NF	PRELIMINARY SITE VISIT	1430		0	25,246	25,246	25,246	
	A/E FEES	1430		0	12,119	12,119	12,119	
	FENCE REPLACEMENT/REPAIR	1450		0	319	319	319	
	REPLACE ROOF	1460		450,000	250	250	250	
	CARPETING	1460		0	1,756	1,756	1,756	

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	REPLACE PNEUMATIC VALVES	1460		20,000	0	0	0	
	INSTALL ANDOVER CONTINUUM SYSTEM	1460		25,000	740	740	740	
	RELOCATION COSTS	1495		0	88,147	88,147	88,147	
	SUBTOTAL			495,000	128,577	128,576	128,576	
MANHATTAN	FENCING	1450		0	0	0	0	
	INVESTIGATE AND REPAIR PLUMBING	1460		25,000	5,315	5,315	5,315	
	SUBTOTAL			25,000	5,315	5,315	5,315	
PARK DENISON	RESURFACE PARKING LOT	1450		20,000	20,800	20,800	20,800	
	FENCING	1450		0	0	0	0	
	SUBTOTAL			20,000	20,800	20,800	20,800	
LARONDE APTS	A/E SER. FOR LARONDE DECK REPAIRS	1430		0	24,496	24,496	20,821	
	RENOVATE UNDERGROUND PARKING GARAGE.	1460		275,000	0	0	0	
	APPLIANCES	1465		0	2,155	2,155	2,155	
	SUBTOTAL			275,000	26,651	26,651	22,976	

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LAKEVIEW TOWER	A&E FEES ROOF	1430		0	17,703	17,703	17,703	
	FENCE REPLACMENT	1450		0	28,462	28,462	28,462	
	UPGRADE PLUMBING	1460		75,000	16,309	16,309	16,309	
	CARPET	1460		0	15,069	15,069	15,069	
	PFO UNITS	1460		0	29,711	29,711	29,711	
	REPLACE 2 HOT WATER TANKS	1460		20,000	0	0	0	
	REPLACE ZONE & ISOLATION VALVES	1460		20,000	0	0	0	
	MASONRY REPAIRS ON FIRST FLOOR	1460		25,000	27,556	27,556	27,556	
	APPLIANCES	1465		0	4,683	4,683	4,683	
	UPGRADE COMMON AREA BATHROOMS	1470		25,000	450	450	450	
	REPLACE ROOF ON CRD UNION BLDG	1470		150,000	191,550	191,550	191,550	
	SUBTOTAL			315,000	331,493	331,492	331,492	
ADDISON TOWNHOUSES	INSTALL EXTERIOR CLEAN OUTS	1450		40,000	650	650	650	
	CONCRETE REPLACEMENT	1450		0	28,355	28,355	27,871	

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	BOILERS	1460		0	24,489	24,489	24,489	
	UPGRADE KITCHEN/BATHROOMS IN 20 UNIT	1460		25,000	25,000	19,081	19,081	
	PFO UNITS	1460		0	34,924	34,924	34,924	
	SUBTOTAL			65,000	113,418	107,499	107,015	
BELLAIRE GARDEN (A)	PLAYGROUND EQUIPMENT	1450		0	11,740	11,740	11,740	
	FENCING	1450		0	9,667	9,667	9,667	
	INSTALL NEW ANDOVER CONTINUUM SYSTEM	1460		25,000	0	0	0	
	REPLACE GENERATOR (B)	1460		100,000	0	0	0	
	INSTALL STAND PIPE AND RISER	1460		45,000	3,117	3,117	3,117	
	RETILE ALL FLOOR (B)	1460		35,000	35,000	2,622	2,622	
	INSTALL SPRINKLER/SAN.SYSTM IN TRASH	1460		20,000	0	0	0	
	APPLIANCES	1465		0	12,825	12,825	12,825	
	UPGRADE ELECTRICAL IN DAYCARE	1470		25,000	750	750	750	

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	REPLACE A/C IN COMMUNITY ROOM (B)	1470		20,000	11,238	11,238	11,238	
	SUBTOTAL			270,000	84,337	51,958	51,958	
ADDISON SQUARE	REPAIR/REPLACE CONCRETE	1450		0	5,860	5,860	5,860	
	UPGRADE ACCESS SYSTEM TO ANDOVER	1460		25,000	750	750	750	
	INSTALL SHUT OFF VALVES THRUOUT BLDG	1460		25,000	10,289	10,289	10,289	
	INTERIOR BUILDING REPAIRS	1460		30,000	39,775	39,775	39,775	
	UPGRADE KITCHEN & BTHROOM IN 20 UNIT	1460		25,000	26,068	26,068	26,068	
	APPLIANCES	1465		0	1,008	1,008	1,008	
	RELOCATION COSTS	1495		0	405	405	405	
	SUBTOTAL			105,000	84,155	84,155	84,155	
BEACHCREST	A/E SERVICES FOR WATER PROBLEMS	1430		0	1,600	1,600	1,600	
	RESURFACE REAR PARKING LOT	1450		18,000	0	0	0	
	REPLACE FIRE ALARM PANEL IN B BLDG.	1460		15,000	0	0	0	

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	CARPET REPLACEMENT	1460		0	7,148	7,148	7,148	
	INSTALL SHUT OFF VALVES KITCH/BATH	1460		25,000	8,578	8,578	8,578	
	ZONE VALVES/CONVECTORS IN BLDG A	1460		45,000	0	0	0	
	APPLIANCES	1465		0	19,751	19,751	19,751	
	SUBTOTAL			103,000	37,077	37,077	37,077	
SCRANTON CASTLE/EXT	A/E SERVICE FOR ROOF REPLACEMENT	1430		0	0	0	0	
	GENERATOR A&E	1430		0	17,000	17,000	17,000	
	ADA UPGRADE	1460		0	1,707	1,708	1,707	
	STRUCTURAL REPAIRS	1460		40,000	7,165	7,165	7,165	
	INSTALL GENERATOR	1460		75,000	58,000	58,000	58,000	
	REPLACE BOOSTER PUMP	1460		20,000	0	0	0	
	CARPET REPLACEMENT	1460		0	345	345	345	
	UPGRADE AIR HANDLER	1460		30,000	0	0	0	
	APPLIANCES	1465		0	3,996	3,996	3,996	
	SUBTOTAL			165,000	88,213	88,214	88,213	

Signature of Executive Director Date

Signature of Public Housing Director Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
APTHORP TOWER	INVESTIGATE ELECTRICAL SYSTEM	1430		30,000	0	0	0	
	UPGRADE TO ANDOVER ACCESS SYSTEM	1460		15,000	0	0	0	
	INSTALL HEAT CIRCULATION PUMP	1460		10,000	14,169	5,831	5,831	
	ROOF REPAIRS	1460		30,000	0	0	0	
	UPGRADE 20 KIT.&BATHROOMS IN 20 UNIT	1460		25,000	0	0	0	
	APPLIANCES	1465		0	2,160	2,160	2,160	
	RENOVATE COMMUNITY ROOM KITCHEN	1470		18,000	0	0	0	
	SUBTOTAL			128,000	16,329	7,991	7,991	
MOUNT AUBURN	UPGRADE FIRE ALARM TO ADA STANDARDS	1460		12,000	0	0	0	
	BALCONY RAIL REPAIRS	1460		100,000	5,200	5,200	5,200	
	ELECTRICAL UPGRADES/PANEL BOARD	1460		75,000	0	0	0	
	UPGRADE KIT.& BATHROOMS IN 20 UNITS	1460		25,000	0	750	750	
	APPLIANCES	1465		0	324	324	324	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	SUBTOTAL			212,000	5,524	6,274	6,274	
LORAIN SQUARE	A/E FOR EMERGENCY GENERATOR REPLACE.	1430		0	12,590	12,590	11,709	
	INSTALL SHUT OFF VALVES & THERMOSTAT	1460		20,000	0	0	0	
	REPAIR/REPLACE PATIO DOORS	1460		20,000	3,463	3,463	3,463	
	APPLIANCES	1465		0	648	648	648	
	SUBTOTAL			40,000	16,701	16,701	15,820	
MILES ELMARGE	A/E FEES FOR DESIGN SERVICES	1430		0	12,589	12,590	12,590	
	REPAIR RETAINING WALL	1450		30,000	0	0	0	
	CARPET REPLACEMENT	1460		0	2,174	2,174	2,174	
	UPGRADE KIT.& BATHROOMS IN 20 UNITS	1460		25,000	0	0	0	
	INSTALL GENERATOR	1460		100,000	0	0	0	
	APPLIANCES	1465		0	4,471	4,471	4,471	
	SUBTOTAL			155,000	19,234	19,235	19,235	
BOHN TOWER	A&E FEES WINDOWS	1430		0	40,305	40,305	35,323	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONCRETE REPLACMENT	1450		0	6,448	6,448	6,448	
	INVESTIGATE AND REPAIR PLUMBING LINE	1460		120,000	0	0	0	
	REPAIR WINDOWS	1460		25,000	5,521	5,521	5,521	
	REPLACE COMMONAREA HALLWAY CARPET	1460		90,000	23,116	23,116	23,116	
	APPLIANCES	1465		0	8,030	8,030	8,030	
	SUBTOTAL			235,000	83,420	83,420	78,438	
UNION SQUARE	A&E WINDOW/DOOR REPLACEMENT	1430		0	15,084	15,085	15,085	
	FENCING/LANDSCAPING	1450		0	5,282	0	0	
	UPGRADE ACCESS SYSTEM TO ANDOVER	1460		15,000	21,260	21,260	21,260	
	INSTALL NEW GENERATOR	1460		100,000	0	0	0	
	PLUMBING REPAIRS	1460		0	789	789	789	
	CARPET REPLACEMENT	1460		0	1,756	1,756	1,756	
	UPGRADE KITCHEN & BTHROOMS IN 20 UNI	1460		25,000	0	0	0	
	REPLACE FRONT & BACK ENTRY DOORS	1460		40,000	0	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	APPLIANCES	1465		0	4,672	4,672	4,672	
	SUBTOTAL			180,000	48,843	43,563	43,563	
HARVARD TOWNHOUSES	PLUMBING UPGRADE	1460		10,000	0	0	0	
	SUBTOTAL			10,000	0	0	0	
JEFFERSON WEST 5TH	REPAIR FENCE	1450		10,000	236	236	236	
	REPLACE SREEN DOORS	1460		10,000	14,112	14,112	14,112	
	APPLIANCES	1465		0	358	358	358	
	SUBTOTAL			20,000	14,706	14,706	14,706	
EUCLID BEACH GARDENS	PRELIMINARY SITE VISIT	1430		0	19,421	19,421	19,421	
	UPGRADE ACCESS SYSTEM TO ANDOVER	1460		20,000	700	700	700	
	INSTALL CLEAN OUTS & ACCESS PANELS	1460		30,000	2,573	2,573	2,573	
	UPGRADE HEATING SYSTEM & UPGRADE VAL	1460		20,000	725	725	725	
	APPLIANCES	1465		0	3,312	3,312	3,312	
	EXPAND LAUNDRY ROOMS	1470		20,000	13,167	13,167	13,167	
	RELOCATION	1495		0	12,264	12,264	12,264	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	SUBTOTAL			90,000	52,162	52,162	52,162	
WEST BOULEVARD	A/E SERVICE FOR ROOF REPLACEMENT	1430		0	0	0	0	
	A/E FOR THE FIRE ALARM SYSTEM	1430		0	12,063	12,063	8,444	
	WINDOWS	1450		0	2,013	2,013	2,013	
	REPAIR BALCONY RAILS	1460		25,000	735	735	735	
	WINDOWS	1460		0	1,155	1,155	1,155	
	UPGRADE FIRE ALARM SY. TO ADA STANDS	1460		50,000	1,998	1,998	1,998	
	REPLACE TRASH COMPACTOR	1460		25,000	7,923	7,923	7,923	
	APPLIANCES	1465		0	10,220	10,220	10,220	
	SUBTOTAL			100,000	36,107	36,108	32,489	
OAKWOOD VILLAS	AGENCYWIDE SIDEWALK REPAIR/REPLACE.	1450		0	0	0	0	
	REPLACE ROOFS	1460		75,000	0	0	0	
	REPLACE WINDOWS	1460		50,000	98,436	98,436	98,436	
	CARPET	1460		0	1,097	1,097	1,097	
	APPLIANCES	1465		0	3,835	3,834	3,843	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	RELOCATION COSTS	1495		0	0	0	0	
	SUBTOTAL			125,000	103,368	103,368	103,377	
PURITAS GARDENS	A&E SIDING FEES	1430		0	20,330	20,330	20,330	
	FENCING	1450		0	1,043	1,043	1,043	
	EXTERIOR BUILDING UPGRADES	1460		75,000	78,186	78,186	78,186	
	CARPET	1460		0	1,986	1,954	1,954	
	SUBTOTAL			75,000	101,545	101,513	101,513	
BELLAIRE TOWNHOMES	AGENCY WIDE CONCRETE REPAIR	1450		0	32,405	32,406	32,217	
	FENCE REPLACEMENT	1450		0	11,039	11,039	11,039	
	EXTERIDR SECURITY CAMERAS	1450		75,000	10,900	10,900	10,900	
	REPLACE WINDOWS	1460		80,000	85,366	85,366	85,366	
	REGLAZE BATHTUBS	1460		10,000	10,000	2,940	2,940	
	PFO UNITS	1460		0	94,867	161,029	161,029	
	SUBTOTAL			165,000	244,577	303,679	303,490	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
NOAH EAST	INSTALL EXTERIOR LIGHTING	1450		10,000	0	0	0	
	INSTALL STORAGE SHED	1450		10,000	2,260	2,260	2,260	
	RETILE ALL UNITS	1460		12,000	0	0	0	
	APPLIANCES	1465		0	218	218	218	
	SUBTOTAL			32,000	2,478	2,478	2,478	
SCATTERED REHAB	A&E SITE ASSESSMENT	1430		0	2,402	2,402	2,402	
	A/E FOR ROOFING PROJECTS	1430		0	19,768	15,847	12,637	
	REPAIR DRIVEWAYS/SIDEWALKS	1450		15,000	25,420	25,420	25,420	
	FENCING	1450		0	2,328	2,328	2,328	
	STRUCTURAL REPAIRS	1460		25,000	30,031	30,031	30,031	
	REPLACE ROOF	1460		100,000	86,300	86,300	86,300	
	REPLACE WINDOWS	1460		40,000	18,284	18,284	18,284	
	WATERPROOF BASEMENTS	1460		15,000	10,500	10,500	10,500	
	CARPET REPLACEMENT	1460		0	6,874	6,874	6,874	
	REPLACE VINYL SIDING	1460		15,000	23,523	23,523	23,523	
	GENERAL CONDITIONS	1460		0	1,500	1,499	1,499	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	PAINT EXTERIOR	1460		50,000	30,491	30,491	30,491	
	PFO SCATTERED SITE UNIT	1460		0	0	117,630	128,812	
	PORCH REPAIRS	1460		10,000	13,512	13,512	13,512	
	APPLIANCES	1465		0	2,052	2,052	2,052	
	REPAIR SHEDS	1470		25,000	17,460	17,460	17,460	
	SUBTOTAL			295,000	290,445	404,152	412,125	
OAKWOOD GARDENS	PRELIMINARY SITE VISIT	1430		0	1,295	1,295	1,295	
	REPAIR DRIVEWAYS AND SIDEWALKS	1450		0	750	750	750	
	REPLACE SCREEN DOORS	1460		15,000	14,896	14,896	14,896	
	REPLACE WINDOWS	1460		25,000	0	0	0	
	CARPET	1460		0	1,097	1,097	1,097	
	APPLIANCES	1465		0	1,536	1,536	1,536	
	RELOCATION	1495		0	6,281	6,281	6,281	
	SUBTOTAL			40,000	25,855	25,855	25,855	
SCATTERED TOWNHOUSES	A&E ROOF	1430		0	16,825	16,825	16,825	
	REPAIR DRIVEWAYS/SIDEWALKS	1450		25,000	39,324	39,324	39,324	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	FENCE REPAIR/REPLACMENT	1450		0	4,260	4,260	4,260	
	STRUCTURAL REPAIRS	1460		25,000	39,817	39,817	39,817	
	ROOF REPLACEMENT	1460		15,000	9,455	9,455	9,455	
	REPLACE WINDOWS	1460		20,000	0	0	0	
	WATERPROOF BASEMENT	1460		20,000	13,000	13,000	13,000	
	CARPET	1460		0	2,738	2,738	2,738	
	REPLACE VINYL SIDING	1460		15,000	24,732	24,732	24,732	
	EXTERIOR BUILDING REPAIRS	1460		30,000	1,200	1,200	1,200	
	PORCH REPAIR	1460		20,000	16,094	16,094	16,094	
	REPAIR SHEDS	1470		25,000	25,249	25,249	25,249	
	SUBTOTAL			195,000	192,694	192,693	192,693	
FAIRWAY MANOR	A/E FOR BOILER/HW HEATER REPLACEMENT	1430		0	13,615	13,615	13,615	
	REPLACE KITCHEN CABINETS.	1460		7,000	9,078	9,078	9,078	
	INSTALL ACCESS PANELS & SHUTOFF VALV	1460		20,000	487	487	487	
	RELOCATION	1495		0	9,042	9,042	9,042	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	SUBTOTAL			27,000	32,222	32,223	32,223	
RIVERVIEW FAMILY	PLAYGROUND REPLACEMENT	1450		0	44,440	44,990	44,440	
	CONCRETE REPAIRS	1450		0	2,536	2,536	2,536	
	UPGRADE KITCHEN AND BATHROOMS	1460		40,000	0	0	0	
	SUBTOTAL			40,000	46,976	47,526	46,976	
OLDE CEDAR MROP	REPAIR/REPLACE MAILBOXES	1450		15,000	0	0	0	
	REPLACE BOILER	1460		20,000	0	0	0	
	DOOR REPLACEMENT	1460		15,000	0	0	0	
	SUBTOTAL			50,000	0	0	0	
	GRAND TOTALS			25,871,532	25,871,532	25,871,532	24,731,394	

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	Funds Obligated End of Quarter			Funds Expended End of Quarter			
Development Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
SCATTERED HOMES							
PHOENIX VILLAGE (KKN FMLY)							
CARVER PARK HOPE VI							
VALLEYVIEW							
OUTHWAITE HOMES							
WOODHILL HOMES							
WOODHILL SCATTERED							
CARVER PARK							
RIVERSIDE PARK							
CEDAR EXT FAMILY							
GARDEN VALLEY							
OLDE CEDAR							
OUTHWAITE HOMES II							
LAKEVIEW TERRACE							
CRESTVIEW APTS							
KING KENNEDY SF							
WADE APARTMENTS							

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	Funds Obligated End of Quarter			Funds Expended End of Quarter			
Development Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
SPRINGBROOK							
WILLSON TOWER							
RIVERVIEW TOWER							
KING KENNEDY NF							
MANHATTAN							
PARK DENISON							
LARONDE APTS							
LAKEVIEW TOWER							
ADDISON TOWNHOUSES							
BELLAIRE GARDEN (A)							
ADDISON SQUARE							
BEACHCREST							
SCRANTON CASTLE/EXT							
APTHORP TOWER							
MOUNT AUBURN							
LORAIN SQUARE							
MILES ELMARGE							
BOHN TOWER							

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Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
Development Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
UNION SQUARE							
HARVARD TOWNHOUSES							
JEFFERSON WEST 5TH							
EUCLID BEACH GARDENS							
WEST BOULEVARD							
OAKWOOD VILLAS							
PURITAS GARDENS							
BELLAIRE TOWNHOMES							
NOAH EAST							
SCATTERED REHAB							
OAKWOOD GARDENS							
SCATTERED TOWNHOUSES							
FAIRWAY MANOR							
RIVERVIEW FAMILY							
OLDE CEDAR MROP							

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

CFP Grant: OH12P00350108

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12P00350108	2008

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	2,552,442	2,552,442	2,552,442	2,552,442
3	1408 Management Improvement	5,104,884	5,106,716	5,106,715	5,072,085
4	1410 Administration	2,552,442	2,552,442	2,552,442	2,552,442
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	2,362,911	3,353,299	3,258,096	3,003,425
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	1,772,500	2,219,625	2,219,619	1,704,115
10	1460 Dwelling Structures	6,495,000	5,145,659	5,145,654	3,700,435
11	1465.1 Dwelling Equipment - Nonexpendable	200,000	219,597	219,597	219,196
12	1470 Nondwelling Structures	285,000	682,089	682,088	563,737
13	1475 Nondwelling Equipment	390,000	422,160	422,159	415,775
14	1485 Demolition	230,000	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	2,628,500	3,218,806	3,314,022	1,619,600
17	1495.1 Relocation Costs	100,000	51,585	51,585	51,585
18	1498 Mod Used for Development	450,000	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	400,741	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	25,524,420	25,524,420	25,524,420	21,454,837
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	AGENCY WIDE OPERATIONS	1406		2,552,442	2,552,442	2,552,442	2,552,442	
	ANNUAL PAC TRAINING SESSION	1408		10,000	10,000	10,000	10,000	
	RESIDENT TRAINING FOR SECTION 3 BUS.	1408		35,000	35,000	34,999	369	
	POLICE AND SECURITY PERSONNEL	1408		5,039,884	5,039,884	5,039,884	5,039,884	
	CONSTRUCTION DEPT. STAFF TRAINING	1408		20,000	21,832	21,832	21,832	
	AGENCY WIDE ADMINISTRATION	1410		2,552,442	2,552,442	2,552,442	2,552,442	
	SALARIES AND BENEFITS FOR CONSTRUCTI	1430		1,982,911	2,069,631	1,971,013	1,971,456	
	ADA VCA FEES	1430		0	495,503	495,503	358,018	
	A/E SERVICE FOR VARIOUS PROJECTS	1430		350,000	85,853	85,853	85,853	
	AGENCY WIDE TREE MAINTENANCE	1450		150,000	0	0	0	
	AGENCY WIDE PLAYGROUND UPGRADES	1450		100,000	0	0	0	
	AGENCYWIDE SIDEWALK REPLACEMENTS	1450		375,000	700	700	700	

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	AGENCY WIDE FENCE REPAIRS	1450		150,000	0	0	0	
	AGENCY WIDE ADA UPGRADES	1460		575,000	43,073	43,073	43,073	
	AGENCY WIDE MONITORING SYSTEM	1460		300,000	0	0	0	
	AGENCY WIDE WINDOW SCREEN REPLACEMEN	1460		125,000	0	0	0	
	AGENCYWIDE WINDOW REPLACEMENT/REPAIR	1460		200,000	0	0	0	
	AGENCY WIDE STAIRWELL REPAIRS	1460		170,000	0	0	0	
	AGENCY WIDE CARPET REPLACEMENT	1460		200,000	0	0	0	
	AGENCY WIDE EXTRAORDINARY MAINT.	1460		800,000	0	0	0	
	AGENCY WIDE APPLIANCES	1465		200,000	-4,075	0	0	
	PLANNNING, FINANCING OF NEW CAMPUS	1470		100,000	0	0	0	
	PLUMBING,ELECTRICAL FOR DAYCARE FAC	1470		125,000	0	0	0	
	PURCHASE DUMPSTERS FOR VARIOUS SITES	1475		40,000	0	0	0	

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	REPLACE 2 VEHICLES FOR POLICE DEPT.	1475		40,000	64,517	64,517	64,517	
	UPGRADE COMPUTERS AT ALL ESTATES	1475		50,000	20,208	20,208	20,208	
	EQUIPMENT AND SUPPLIES FOR CONSTRUCT	1475		200,000	279,554	279,554	279,554	
	REPLACE 2 VEHICLES FOR CONSTRUCTION	1475		30,000	52,562	52,562	44,178	
	LEAD EQUIPMENT/TESTING	1475		30,000	0	0	0	
	ANNUAL DEBT SERVICE (CFFP) 2007	1492		1,228,500	1,524,384	1,619,600	1,619,600	
	ANNUAL DEBT ON 2008 (CFFP) BOND	1492		1,400,000	1,694,422	1,694,422	0	
	RESIDENT RELOCATION COST	1495		100,000	0	0	0	
	CONSTRUCT REPLACEMENT HOUSING	1498		100,000	0	0	0	
	AGENCY WIDE CONTINGENCY FUND	1502		400,741	0	0	0	
	SUBTOTAL			19,731,920	16,537,932	16,538,602	14,664,124	
SCATTERED HOMES	TREE TRIMMING	1450		30,000	2,250	2,250	2,249	

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	REPAIR CONCRETE AND DRIVEWAYS	1450		30,000	9,086	9,086	9,086	
	FENCE REPLACEMENT	1450		0	4,534	4,534	4,534	
	STRUCTURAL REPAIRS	1460		40,000	43,143	43,143	43,143	
	REPLACE ROOFS	1460		25,000	23,945	23,945	23,945	
	WATERPROOF BASEMENT	1460		25,000	700	700	700	
	CARPET	1460		0	836	836	836	
	SIDING REPAIR/REPLACEMENT	1460		25,000	8,568	8,568	8,268	
	FLOORING FOR A BOA UNIT	1460		0	170	169	169	
	PORCH REPAIRS	1460		30,000	33,979	33,979	33,979	
	APPLIANCES	1465		0	4,024	4,024	4,024	
	DEMOLISH FIVE HOUSES	1485		10,000	0	0	0	
	SUBTOTAL			215,000	131,235	131,234	130,933	
PHOENIX VILLAGE (KKN FMLY)	ACCESSIBILITY SITE VISITS	1430		0	2,674	2,673	2,673	
	FENCING REPAIRS/REPLACEMENT	1450		0	750	750	750	
	REPAIR PLUMBING	1460		0	2,265	2,265	1,795	

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	INSTALLATION OF PEEP HOLE AT 48"	1460		0	250	250	250	
	SUBTOTAL			0	5,939	5,938	5,468	
	LANDSCAPING & TREE TRIMMING	1450		0	22,062	22,062	19,362	
	UFAS SITE IMPROVEMENTS	1450		0	196,868	196,868	196,868	
	SUBTOTAL			0	218,930	218,930	216,230	
VALLEYVIEW	TREMONT POINTE SITE VISIT	1430		0	3,510	3,510	2,352	
	SUBTOTAL			0	3,510	3,510	2,352	
OUTHWAITE HOMES	BUILDING 3 PLANS	1430		0	3,405	3,405	3,405	
	LDA ARCHITECTS A&E SERVICES	1430		0	2,730	2,730	2,730	
	A & E SERVICES FOR DEMOLITION	1430		30,000	73,803	73,803	70,113	
	LANDSCAPING	1450		0	7,931	7,931	7,931	
	PLAYGROUND EQUIPMENT	1450		0	70,692	70,692	70,692	
	ADDITIONAL EXCAVATION AND CONCRETE	1450		0	13,674	13,674	13,674	

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	FENCING	1450		0	4,896	4,896	4,896	
	RENOVATE BUILDINGS #1 AND #2.	1460		300,000	563,031	563,031	492,662	
	REPLACE BOILER SCOVILL/WOODLAND UNIT	1460		25,000	17,150	17,150	17,150	
	SECURITY SCREENS/DOORS	1460		0	113,584	113,584	31,832	
	REPLACE WINDOWS ON SCOVILL	1460		100,000	339,638	339,638	182,866	
	PFO A FIRE UNIT	1460		0	10,000	10,000	10,000	
	TUCKPOINT EXTERIORS	1460		40,000	776,454	776,454	1,454	
	APPLIANCES	1465		0	14,212	13,931	13,763	
	RENOVATIONS FOR AMP OFFICE	1470		0	12,556	12,556	12,556	
	DEMOLISH BUILDING #3	1485		170,000	0	0	0	
	RESIDENT RELOCATION COSTS	1495		0	9,100	9,100	9,100	
	SUBTOTAL			665,000	2,032,856	2,032,574	944,823	
WOODHILL HOMES	A/E FEASIBILITY STUDY	1430		0	64,874	64,874	64,874	
	LANDSCAPING	1450		0	13,680	13,680	13,680	
	PLAYGROUND REPLACMENT	1450		0	9,663	9,663	9,660	

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	FENCE REPLACEMENT	1450		0	3,604	3,604	3,603	
	INSTALL. OF GAS & ELECTRICAL LINES	1460		0	433,103	433,103	152,109	
	INSTALL SHOWERS IN OCCUPIED UNITS	1460		200,000	120,132	120,132	118,308	
	SECURITY SCREENS/DOORS	1460		0	24,203	24,203	24,203	
	CIRCUIT BREAKERS & RANGE RECEPTACLES	1460		0	12,240	12,240	12,240	
	REPAIR/REPLACE CONCRETE STAIRS	1460		25,000	0	0	0	
	APPLIANCES	1465		0	10,261	10,758	10,758	
	SUBTOTAL			225,000	691,760	692,256	409,435	
WOODHILL SCATTERED	A & E FEES	1430		0	5,900	5,900	5,900	
	TREE REMOVAL	1450		0	10,732	10,732	10,732	
	EXTERIOR PAINT AT WOODHILL SHALE	1460		60,000	0	0	0	
	EXTERIOR REPAIRS BALDWIN/NEW WOODLAN	1460		35,000	741	741	741	
	SECURITY SCREENS/DOORS	1460		0	2,610	2,610	2,610	
	APPLIANCES	1465		0	1,868	1,993	1,993	

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	SUBTOTAL			95,000	21,851	21,975	21,975	
CARVER PARK	CONCRETE REPAIRS/REPLACEMENT	1430		0	3,536	6,953	3,535	
	ENGINEERING AND DESIGN SERVICES	1430		0	2,890	2,890	2,890	
	A&E SOIL TESTING	1430		0	6,907	6,907	6,536	
	LANDSCAPING	1450		0	36,334	36,334	36,212	
	PLAYGROUND EQUIPMENT	1450		0	6,352	6,352	6,352	
	FENCING	1450		0	28,230	28,230	28,230	
	SECURITY SCREENS/DOORS	1460		0	70,225	70,225	53,210	
	WINDOW COVERS	1460		0	120	120	0	
	ASBESTOS ABATEMENT CLEAN OUT	1460		0	48,630	48,630	48,630	
	REPLACE CANOPIES	1460		55,000	5,125	5,125	5,125	
	PFO A FIRE UNIT	1460		0	10,000	10,000	10,000	
	REPLACE BI-FOLD DOORS	1460		75,000	9,921	9,921	9,921	
	APPLIANCES	1465		0	9,060	10,684	10,684	
	RENOVATONS/IMPROVEMENTS	1470		0	75,382	75,382	75,382	
	RELOCATION COSTS	1495		0	518	518	518	

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	SUBTOTAL			130,000	313,230	318,271	297,225	
RIVERSIDE PARK	A/E LOWENSTEIN DURANTE ARCHITECTS	1430		0	7,752	7,752	7,752	
	LANDSCAPING	1450		0	13,988	13,988	0	
	PLAYGROUND EQUIPMENT	1450		0	6,714	6,714	6,714	
	FENCING REPAIR	1450		0	1,518	1,518	1,518	
	SITE IMPROVEMENTS	1450		2,500	2,683	2,683	2,683	
	REPAIR SIDING	1460		75,000	8,940	8,940	0	
	REPLACING TWO SUMP PUMPS	1460		0	18,245	18,245	18,230	
	REPLACE SCREEN DOORS AND DOOR SCREEN	1460		30,000	3,495	3,495	2,816	
	REPAIR CONCRETE PATIOS	1460		40,000	10,852	10,852	10,852	
	APPLIANCES	1465		0	4,002	4,176	4,176	
	ELECTRICAL REPAIRS	1470		0	129,788	129,788	95,868	
	SUBTOTAL			147,500	207,977	208,151	150,609	
CEDAR EXT FAMILY	ADA FEES PARKING	1430		0	2,929	2,929	2,929	
	A/E SERVICE LOWENSTEIN & DURANTE	1430		0	38,136	38,136	17,161	

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	LANDSCAPING	1450		0	14,743	14,743	14,743	
	CONCRETE REMOVAL	1450		0	16,812	16,812	16,812	
	FENCE REPLACEMENT	1450		0	1,723	1,723	1,723	
	SITE IMPROVEMENTS	1450		50,000	20,961	20,961	18,761	
	ELECTRICAL UPGRADES	1460		50,000	0	0	0	
	WINDOW REPLACEMENT	1460		0	5,305	5,305	1,166	
	PFO FIRE UNIT	1460		0	10,000	10,000	10,000	
	RELACE TEN FURNACES	1460		19,000	14,242	14,243	14,243	
	REPLACE COMPACTOR	1460		25,000	21,905	21,905	21,905	
	APPLIANCES	1465		0	17,730	22,847	22,847	
	FRONT LOAD CONTAINERS	1475		0	2,019	2,019	2,019	
	DEMOLISH TWO TO THREE BUILDINGS	1485		50,000	0	0	0	
	SUBTOTAL			194,000	166,505	171,622	144,308	
GARDEN VALLEY	A/E FEE LOWENSTEIN DURANTE ARCHITECT	1430		0	63,904	63,904	60,708	
	PLAY EQUIPMENT AND SURFACE REPAIR	1450		0	5,307	5,307	5,307	
	MAILBOX REPAIRS	1450		15,000	410	410	410	

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	FENCING	1450		0	0	0	0	
	BUILDING RENOVATIONS OF BUILDING #1	1460		0	0	0	0	
	SECURITY SCREENS/DOORS	1460		0	1,278	1,278	1,278	
	STAIRWELL REPAIR ON THREE STORY WALK	1460		30,000	0	0	0	
	SECURE BUILDINGS FOR FUTURE DEMO.	1460		100,000	25,359	25,359	20,745	
	CONSTRUCT 75 UNITS FROM TAX CREDIT	1498		300,000	0	0	0	
	SUBTOTAL			445,000	96,258	96,258	88,448	
OLDE CEDAR	BOA LANDSCAPING KABOOM PLAYGROUNDS	1450		0	1,900	1,900	1,900	
	PLAYGROUND EQUIPMENT	1450		0	8,529	8,529	8,529	
	CONCRETE REPAIR/REPLACMENT	1450		0	31,893	31,892	30,703	
	FENCE REPLACEMENT	1450		0	10,414	10,414	10,414	
	REPAIR OVERHEAD LIGHTING (INTERIOR)	1460		50,000	750	750	750	
	FIRE DAMAGE REPAIR	1460		0	10,000	10,000	10,000	
	AMP OFFICE RENOVATION	1470		0	8,996	8,996	8,996	

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	SUBTOTAL			50,000	72,482	72,482	71,293	
OUTHWAITE HOMES II	SECURITY SCREEN REPLACEMENT/REPAIR	1460		0	6,324	6,324	6,324	
	SURVEY THE TELEPHONE LINE LAYOUT	1460		0	720	720	720	
	COLOR CAMERAS	1470		0	12,770	12,770	12,770	
	SUBTOTAL			0	19,814	19,814	19,814	
LAKEVIEW TERRACE	A/E SERVICE FROM LOWENSTEIN & DURANT	1430		0	191,797	191,797	185,207	
	PLAYGROUND EQUIPMENT	1450		0	6,903	6,903	6,903	
	CONCRETE REPLACEMENT	1450		0	42,437	42,437	33,237	
	FENCE REPLACEMENT	1450		0	49,197	49,197	48,927	
	SITE IMPROVEMENTS IDENTID BY REAC	1450		75,000	65,721	65,721	65,721	
	ROOF REPLACEMENT FOR G35,G36,G37	1460		0	295,350	295,350	264,015	
	SECURITY SCREENS/DOORS	1460		0	27,652	27,652	27,652	
	COMPREHENSIVE MODERNIZE ONE BUILDING	1460		200,000	145,348	145,348	145,348	

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	REPAIR/REPLACE STAIRS IN VA. BLDGS.	1460		50,000	64,122	64,122	64,104	
	PFO UNIT	1460		0	72,533	72,533	72,533	
	TUCKPOINT BUILDINGS	1460		100,000	76,551	76,551	76,551	
	APPLIANCES	1465		0	11,695	12,200	12,200	
	SUBTOTAL			425,000	1,049,306	1,049,811	1,002,398	
CRESTVIEW APTS	FENCE REPAIR/REPLACEMENT	1450		0	2,210	2,210	2,210	
	CARPETING	1460		0	1,421	1,421	1,421	
	REPAIR FLOORS	1460		50,000	2,672	2,672	2,297	
	HVAC BUILDING UPGRADES	1460		40,000	16,340	16,340	16,340	
	APPLIANCES	1465		0	14,029	14,196	14,196	
	SUBTOTAL			90,000	36,672	36,839	36,464	
KING KENNEDY SF	UFAS PLANS	1430		0	1,030	1,030	1,030	
	PLAYGROUND EQUIPMENT	1450		0	10,867	10,867	10,867	
	UFAS SIDEWALK REPLACEMENT	1450		0	85,000	85,000	0	
	FENCE REPLACEMENT/REPAIR	1450		0	2,071	2,071	2,071	

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	SITE IMPROVEMENTS FOR DELANEY	1450		75,000	176,549	176,549	176,549	
	UFAS DOORS	1460		0	43,309	43,309	43,309	
	WINDOW/DOOR SCREEN REPLACMENT	1460		0	400	400	400	
	APPLIANCES	1465		0	3,136	3,388	3,388	
	ELECTRICAL REPLACEMENT/REPAIRS	1470		0	3,630	3,630	3,630	
	SUBTOTAL			75,000	325,992	326,244	241,244	
WADE APARTMENTS	PLAYGROUND REPLACEMENT	1450		0	3,456	3,456	3,456	
	EXPAND PARKING LOT/MAKE IMPROVEMENTS	1450		200,000	0	0	0	
	REPLACE ROOF (HIGH-RISE)	1460		230,000	0	0	0	
	WINDOW REPLACEMENT/REPAIRS	1460		0	0	0	0	
	PFO FIRE UNIT	1460		0	10,000	10,000	10,000	
	INSTALL SHOWERS IN NON MOD UNITS	1460		30,000	14,519	14,519	14,519	
	SUBTOTAL			460,000	27,975	27,975	27,975	

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SPRINGBROOK	BOA LANDSCAPING (SPRINGBROOK)	1450		0	7,300	7,300	3,650	
	PLAYGROUND REPLACEMENT	1450		0	1,022	1,022	1,022	
	REPAIR/REPLACE SCREEN DOORS	1460		25,000	27,286	27,286	27,286	
	APPLIANCES	1465		0	9,546	8,667	8,667	
	SUBTOTAL			25,000	45,154	44,275	40,625	
WILLSON TOWER	LANDSCAPING RESTORING FLOWER BEDS	1450		0	19,393	19,393	19,393	
	PLAYGROUND REPAIRS/REPLACMENT	1450		0	20,316	20,316	20,316	
	CONCRETE REPLACEMENT	1450		0	31,195	31,195	26,395	
	FENCNG	1450		0	17,928	17,928	17,928	
	MINI MODERNIZATION	1460		250,000	0	0	0	
	REPLACE GENERATOR	1460		60,000	0	0	0	
	WINDOW COVERS	1460		0	1,326	1,326	0	
	(BOA) UNITS AT WILSON FAMILY ESTATE	1460		0	2,937	2,937	2,926	
	RENOVATE 2ND FLOOR FOR OFFICE SPACE	1460		75,000	38,773	38,773	38,453	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	APPLIANCES	1465		0	12,914	5,786	5,786	
	UPGRADE KITCHEN IN COMMUNITY ROOM	1470		60,000	46,236	46,236	41,038	
	SUBTOTAL			445,000	191,018	183,890	172,235	
RIVERVIEW TOWER	UFAS PLANS	1430		0	315	315	315	
	HILLSIDE STUDY FEES	1430		0	33,788	33,788	33,788	
	BOA LANDSCAPING RIVER H/R HILL	1450		0	10,164	10,164	4,000	
	PLAYGROUND REPLACEMENT	1450		0	4,370	4,370	4,370	
	PARKING LOT REPAIR	1450		0	23,617	23,617	23,617	
	UFAS/ADA IMPROVEMENTS	1460		0	14,541	14,541	13,770	
	INSTALL HAND RAILS IN HALLWAYS	1460		120,000	75,411	75,411	75,411	
	CARPETING	1460		0	440	439	439	
	REPLACE GENERATOR	1460		65,000	2,972	2,972	1,233	
	APPLIANCES	1465		0	17,133	16,832	16,832	
	HVAC UPGRADE AND LOBBY RENOVATIONS	1470		0	392,581	392,580	313,347	
	SUBTOTAL			185,000	575,332	575,029	487,122	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
KING KENNEDY NF	UFAS PLANS	1430		0	515	515	515	
	SECURITY CAMERA IN ELEVATOR CAB	1460		0	1,360	1,360	1,360	
	REPAIR PLUMBING ON FIRST FLOOR	1460		100,000	237,367	237,367	234,451	
	SUBTOTAL			100,000	239,242	239,242	236,326	
MANHATTAN	BOA LANDSCAPING STUMP REMOVAL	1450		0	6,720	6,720	0	
	APPLIANCES	1465		0	576	576	576	
	SUBTOTAL			0	7,296	7,296	576	
PARK DENISON	CONCRETE SIDEWALK	1450		0	8,049	8,049	8,049	
	APPLIANCES	1465		0	1,887	1,894	1,894	
	SUBTOTAL			0	9,936	9,943	9,943	
LARONDE APTS	A&E SERVICES FROM R.E.WARNER	1430		0	3,750	3,750	3,750	
	REPAIR GARAGE CEILING AND DECK	1450		250,000	367,880	367,880	367,880	
	REPAIR/REPLACE CONCRETE SIDEWALK	1450		0	1,012	1,013	1,013	

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	RESTORATION OF PARKING GARAGE	1450		0	267,502	267,502	0	
	FENCING	1450		0	4,451	4,451	4,451	
	UPGRADE FIRE PANEL	1460		10,000	400	400	400	
	REPLACE ALL RISER SHUT-OFF VALVES	1460		10,000	4,245	4,245	4,245	
	APPLIANCES	1465		0	820	1,018	1,018	
	SUBTOTAL			270,000	650,060	650,259	382,757	
LAKEVIEW TOWER	CONCRETE REPAIRS/REPLACEMENT	1450		0	1,759	1,758	1,758	
	REPLACE HEATING CONTROL VALVES	1460		20,000	0	0	0	
	CARPET	1460		0	0	0	0	
	APPLIANCES	1465		0	20,008	17,506	17,506	
	RESIDENT RELOCATION COSTS	1495		0	9,193	9,193	9,193	
	SUBTOTAL			20,000	30,960	28,458	28,458	
ADDISON TOWNHOUSES	LANDSCAPING	1450		0	12,100	12,100	12,100	
	PLAYGROUND REPLACEMENT	1450		0	4,010	4,010	4,010	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONCRETE REMOVAL	1450		0	662	662	662	
	AGENCYWIDE FENCE REPAIR/REPLACEMENT	1450		0	203	203	203	
	SUBTOTAL			0	16,975	16,975	16,975	
BELLAIRE GARDEN (A)	LANDSCAPING	1450		0	24,146	24,145	24,145	
	FENCING REPAIRS/REPLACEMENT	1450		0	1,643	1,642	1,642	
	REPLACE INTERCOM SYSTEM IN BELLAIRE	1460		20,000	0	0	0	
	APPLIANCES	1465		0	3,625	3,769	3,769	
	SUBTOTAL			20,000	29,414	29,557	29,557	
ADDISON SQUARE	UFAS PLANS	1430		0	1,030	1,030	1,030	
	CONCRETE REPLACEMENT	1450		0	11,388	11,388	11,388	
	PAINT/REMODEL 1ST. FLOOR CORRIDORS	1460		30,000	27,318	27,318	27,318	
	SECURITY CAMERA IN ELEVATOR CAB	1460		0	678	678	678	
	APPLIANCES	1465		0	4,165	4,345	4,345	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	RESIDENT RELOCATION COSTS	1495		0	20,629	20,629	20,629	
	SUBTOTAL			30,000	65,208	65,388	65,388	
BEACHCREST	LANDSCAPING	1450		0	8,000	8,000	8,000	
	CONCRETE REPLACEMENT	1450		0	24,100	24,100	24,100	
	FENCING	1450		0	5,640	5,640	5,640	
	SECURITY CAMERA IN ELEVATOR CAB	1460		0	0	0	0	
	WINDOW REPAIRS/REPLACEMENT	1460		0	0	0	0	
	CARPET	1460		0	1,596	1,596	1,596	
	APPLIANCES	1465		0	9,471	10,121	10,121	
	GOLDEN AGE CENTER RENOVATION/IMPROVE	1470		0	150	150	150	
	RESIDENT RELOCATION COSTS	1495		0	85	85	85	
	SUBTOTAL			0	49,042	49,691	49,691	
SCRANTON CASTLE/EXT	REPLACE SHUT OFF VALVES	1460		25,000	0	0	0	
	REPLACE DOMESTIC WATER RISERS/VALVES	1460		25,000	15,683	15,683	15,683	

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	APPLIANCES	1465		0	11,823	11,880	11,880	
	SUBTOTAL			50,000	27,506	27,563	27,563	
APTHORP TOWER	RETILE AND PAINT FRONT LOBBY	1460		25,000	0	0	0	
	SUBTOTAL			25,000	0	0	0	
WALTON-LANDON	A/E SERVICES AT WALTON PLACE	1430		0	56,375	56,375	14,094	
	APPLIANCES	1465		0	218	218	218	
	SUBTOTAL			0	56,593	56,593	14,312	
MOUNT AUBURN	APPLIANCES	1465		0	2,098	1,974	1,974	
	SUBTOTAL			0	2,098	1,974	1,974	
LORAIN SQUARE	CARPETING	1460		0	512	512	512	
	REPLACE GENERATOR	1460		50,000	0	0	0	
	APPLIANCES	1465		0	900	864	864	
	RESIDENT RELOCATION COSTS	1495		0	4,103	4,103	4,103	
	SUBTOTAL			50,000	5,515	5,479	5,479	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
MILES ELMARGE	EMERGENCY GENERATOR REPLACEMENT	1460		0	74,325	74,325	74,325	
	REPLACE GALVANIZED PIPING WITH COOPE	1460		25,000	19,685	19,685	19,685	
	SECURITY SCREENS	1460		0	4,976	4,976	4,976	
	CARPETING	1460		0	543	543	543	
	APPLIANCES	1465		0	3,526	2,710	2,710	
	SUBTOTAL			25,000	103,055	102,239	102,239	
BOHN TOWER	REPAIR REBAR DAMAGE THRUOUT BUILDING	1460		50,000	11,690	11,690	11,690	
	CARPET	1460		0	1,129	1,129	1,129	
	INSTALL A/C FOR COMMUNITY ROOM	1460		13,000	1,488	1,488	1,488	
	APPLIANCES	1465		0	9,133	6,676	6,676	
	SUBTOTAL			63,000	23,440	20,983	20,983	
UNION SQUARE	REPAIR/REPLACE EXTERIOR BLDG. PANELS	1460		150,000	0	0	0	
	EMERGENCY GENERATOR REPLACEMENT	1460		0	75,000	75,000	75,000	
	APPLIANCES	1465		0	1,130	990	990	

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	SUBTOTAL			150,000	76,130	75,990	75,990	
EUCLID BEACH GARDENS	PLAN REVIEW DESIGNS	1430		0	1,030	1,030	1,030	
	AGENCYWIDE TREE MAINTENANCE	1450		0	25,805	25,805	25,805	
	REPAIR FRONT & REAR PARKING LOT	1450		25,000	0	0	0	
	INSTALL AIR EXCHANGE IN HALLWAYS.	1460		20,000	11,432	11,432	11,432	
	APPLIANCES	1465		0	4,313	4,392	4,392	
	TRASH DUMPSTERS (3)	1475		0	3,300	3,300	3,300	
	SUBTOTAL			45,000	45,880	45,959	45,959	
WEST BOULEVARD	CONCRETE REPLACEMENT	1450		0	472	472	472	
	INSTALL GFI'S	1460		25,000	3,000	3,000	3,000	
	REPLACE DOMESTIC WATER RISER/VALVES	1460		10,000	0	0	0	
	REPLACE THERMOSTATS	1460		5,000	4,327	4,327	4,327	
	HEATING ISOLATION AND ZONE REPLACEME	1460		3,000	0	0	0	
	REPLACE AIR HANDLER WITH CHILLER	1460		15,000	0	0	0	

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	APPLIANCES	1465		0	5,766	5,532	5,532	
	SUBTOTAL			58,000	13,565	13,331	13,331	
OAKWOOD VILLAS	SIDEWALK REPAIR/REPLACEMENT	1450		0	47,626	47,626	47,626	
	REPAIR EXTERIOR LIGHTING.	1450		40,000	1,380	1,380	1,380	
	ROOF REPLACEMENT ON BUILDING A	1460		0	40,000	40,000	40,000	
	APPLIANCES	1465		0	3,477	6,489	6,257	
	RESIDENT RELOCATION COSTS	1495		0	7,084	7,084	7,084	
	SUBTOTAL			40,000	99,567	102,580	102,347	
PURITAS GARDENS	REPLACE STORM DOORS IN ALL UNITS	1460		25,000	10,008	10,008	10,008	
	CARPETING	1460		0	2,884	2,884	2,884	
	INSTALL NEW SIDING	1460		100,000	102,431	102,431	102,431	
	REPAIR/REPLACE PATIO DOORS	1460		40,000	0	0	0	
	APPLIANCES	1465		0	358	358	358	
	TRASH CONTAINERS	1475		0	0	0	1,100	

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	SUBTOTAL			165,000	115,681	115,681	116,781	
BELLAIRE TOWNHOMES	TREE REMOVAL	1450		0	24,146	24,146	24,146	
	PLAYGROUND EQUIPMENT	1450		0	2,860	2,860	2,860	
	REPAIR DRIVEWAYS AND SIDEWALKS	1450		0	0	0	0	
	FENCE REPLACEMENT	1450		0	5,605	5,605	5,595	
	DOUBLE HUNG VINYL WINDOWS	1460		0	37,116	37,115	37,115	
	PFO UNITS	1460		0	15,285	15,285	15,285	
	SUBTOTAL			0	85,012	85,011	85,002	
NOAH EAST	CARPET	1460		0	1,024	1,024	1,024	
	APPLIANCES	1465		0	1,510	1,613	1,613	
	SUBTOTAL			0	2,534	2,637	2,637	
SCATTERED REHAB	A&E ROOF REPAIRS	1430		0	18,485	18,485	18,485	
	ASSESS SCATTERED SITES	1430		0	64,200	64,200	60,180	
	TREE TRIMMING AND MAINTENANCE	1450		40,000	7,314	7,314	5,414	

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	PLAYGROUND EQUIPMENT SURFACING	1450		0	550	550	550	
	REPAIR DRIVEWAYS AND SIDEWALK	1450		50,000	19,342	19,342	18,085	
	FENCE REPLACEMENT	1450		0	1,415	1,415	1,415	
	INSTALL SHEDS	1450		35,000	38,556	38,556	38,556	
	ROOF REPLACEMENT	1460		65,000	61,594	61,594	61,594	
	VINYL WINDOW REPLACEMENT	1460		0	748	748	748	
	WATERPROOF BASEMENTS	1460		40,000	46,898	46,898	46,898	
	CARPET	1460		0	533	533	533	
	SIDING REPAIR/REPLACEMENT.	1460		50,000	56,855	56,855	56,855	
	PFO (FIRE UNIT)	1460		0	26,209	26,209	26,209	
	PORCH REPAIRS	1460		60,000	82,682	82,682	80,082	
	APPLIANCES	1465		0	2,158	2,272	2,272	
	SUBTOTAL			340,000	427,539	427,653	417,876	
OAKWOOD GARDENS	CONCRETE REPAIRS	1450		0	1,388	1,388	1,388	
	ROOF REPLACMENT ON BUILDING A	1460		0	39,570	39,570	39,570	

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	REPLACE SIDING	1460		70,000	40,697	40,697	40,697	
	INTERIOR RENOVATION OF BUILDING A	1460		0	9,132	9,132	9,132	
	APPLIANCES	1465		0	1,648	1,266	1,266	
	RELOCATON COSTS	1495		0	873	873	873	
	SUBTOTAL			70,000	93,308	92,925	92,925	
SCATTERED TOWNHOUSES	WEST 57TH PARKING LOT REPAIR	1430		0	16,750	16,750	9,723	
	A/E FOR HANDRAIL MODIFICATIONS	1430		0	3,681	3,681	736	
	TREE TRIMMING	1450		30,000	4,432	4,432	4,432	
	REPAIR CONCRETE AND DRIVEWAYS	1450		30,000	108,828	108,828	0	
	FENCING REPAIR/REPLACEMENT	1450		20,000	862	862	862	
	STRUCTURAL REPAIRS	1460		40,000	1,301	1,301	1,301	
	ELECTRICAL UPGRADES	1460		25,000	13,361	13,361	13,361	
	REPLACE ROOFS	1460		50,000	46,655	46,655	46,655	
	WATERPROOF BASEMENTS	1460		30,000	26,632	26,632	26,632	
	CARPET	1460		0	178	178	178	

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	SIDING REPAIR/REPLACEMENT	1460		50,000	42,649	42,649	41,843	
	SCATTERED SITES (PFO UNIT)	1460		0	2,102	2,101	2,101	
	APPLIANCES	1465		0	1,728	1,728	1,728	
	TRASH CONTAINERS	1475		0	0	0	900	
	SUBTOTAL			275,000	269,159	269,156	150,451	
FAIRWAY MANOR	SECURITY CAMERA IN ELEVATOR CAB	1460		0	742	742	742	
	REPLACE TWO BOILERS	1460		60,000	156,465	156,465	156,465	
	REPLACE TWO DOMESTIC HOTWATER TANKS	1460		15,000	0	0	0	
	APPLIANCES	1465		0	3,506	1,707	1,707	
	SUBTOTAL			75,000	160,713	158,914	158,914	
RIVERVIEW FAMILY	SCATTER SITE A&E	1430		0	26,616	26,616	4,658	
	VOLLEYBALL COURT	1450		0	14,577	14,577	14,577	
	REMOVE GRAFFITI AT THE BIG 8	1450		0	5,853	5,853	5,853	
	CONCRETE REPLCEMNT	1450		0	0	0	0	

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	APPLIANCES	1465		0	218	218	218	
	DEVELOP REPLACEMENT HOUSING	1498		50,000	0	0	0	
	SUBTOTAL			50,000	47,264	47,264	25,306	
	GRAND TOTALS			25,524,420	25,524,420	25,524,420	21,454,837	

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Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
Development Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
SCATTERED HOMES							
PHOENIX VILLAGE (KKN FMLY)							
VALLEYVIEW							
OUTHWAITE HOMES							
WOODHILL HOMES							
WOODHILL SCATTERED							
CARVER PARK							
RIVERSIDE PARK							
CEDAR EXT FAMILY							
GARDEN VALLEY							
OLDE CEDAR							
OUTHWAITE HOMES II							
LAKEVIEW TERRACE							
CRESTVIEW APTS							
KING KENNEDY SF							
WADE APARTMENTS							

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
Development Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
SPRINGBROOK							
WILLSON TOWER							
RIVERVIEW TOWER							
KING KENNEDY NF							
MANHATTAN							
PARK DENISON							
LARONDE APTS							
LAKEVIEW TOWER							
ADDISON TOWNHOUSES							
BELLAIRE GARDEN (A)							
ADDISON SQUARE							
BEACHCREST							
SCRANTON CASTLE/EXT							
APTHORP TOWER							
WALTON-LANDON							
MOUNT AUBURN							
LORAIN SQUARE							
MILES ELMARGE							

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form HUD-52837 (09/98)
ref. Handbook 7485.3

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
Development Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
BOHN TOWER							
UNION SQUARE							
EUCLID BEACH GARDENS							
WEST BOULEVARD							
OAKWOOD VILLAS							
PURITAS GARDENS							
BELLAIRE TOWNHOMES							
NOAH EAST							
SCATTERED REHAB							
OAKWOOD GARDENS							
SCATTERED TOWNHOUSES							
FAIRWAY MANOR							
RIVERVIEW FAMILY							

Signature of Executive Director Date Signature of Public Housing Director Date

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Cuyahoga Metropolitan Housing Authority

CFP Grant: OH12P00350109

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12P00350109	2009

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds		0	0	0	0
2	1406	Operations (May not exceed 10% of line 20)	2,500,000	2,500,000	2,500,000	2,500,000
3	1408	Management Improvement	4,865,000	4,865,000	4,717,404	4,717,245
4	1410	Administration	2,601,063	2,601,063	2,601,063	2,601,063
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees & Costs	3,131,558	3,147,522	1,654,649	1,425,846
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvement	1,640,000	1,700,230	500,202	388,843
10	1460	Dwelling Structures	7,276,000	7,297,930	3,251,745	2,220,004
11	1465.1	Dwelling Equipment - Nonexpendable	200,000	200,000	134,905	80,016
12	1470	Nondwelling Structures	200,000	208,583	132,189	106,953
13	1475	Nondwelling Equipment	240,000	264,999	167,222	141,598
14	1485	Demolition	0	50,000	0	0
15	1490	Replacement Reserve	2,986,945	2,986,945	2,986,945	0
16	1492	Moving to Work Demonstration	0	0	0	0
17	1495.1	Relocation Costs	160,000	185,000	103,679	144,590
18	1498	Mod Used for Development	0	0	0	0
19	1502	Contingency (may not exceed 8% of line 20)	210,065	3,359	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)		26,010,631	26,010,631	18,750,004	14,326,158
21	Amt of line 20 Related to LBP Activities		0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance		0	0	0	0
23	Amt of line 20 Related to Security		0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures		0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part II: Supporting Pages

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	AGENCY WIDE OPERATIONS	1406		2,500,000	2,500,000	2,500,000	2,500,000	
	ANNUAL PAC TRAINING SESSION	1408		10,000	10,000	10,000	10,000	
	RESIDENT TRAINING FOR SECTION 3	1408		35,000	35,000	0	0	
	POLICE AND SECURITY SALARY/BENEFITS	1408		4,800,000	4,800,000	4,693,530	4,693,530	
	CONSTRUCTION DEPT. STAFF TRAINING	1408		20,000	20,000	13,874	13,715	
	AGENCY WIDE ADMINISTRATION	1410		2,601,063	2,601,063	2,601,063	2,601,063	
	SALARIES/BENEFITS FOR CONSTRUCTION	1430		2,281,558	2,281,558	1,097,166	1,099,733	
	A/E SERVICES FOR VARIOUS PROJECTS	1430		350,000	71,865	0	0	
	COMPREHENSIVE NEED ASSESSMENT	1430		400,000	161,784	0	0	
	AGENCY WIDE TREE TRIMMING	1450		100,000	55,622	0	0	
	AGENCY WIDE PLAYGROUND UPGRADES	1450		100,000	9,519	700	0	
	AGENCY WIDE SIDEWALK REPLACEMENTS	1450		375,000	34,329	14,520	14,520	

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form HUD-52837 (09/98)
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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	FORCE ACCOUNT LABOR VACANCY REDUCTIO	1460		300,000	300,000	78,318	80,104	
	AGENCY WIDE ADA UPGRADES	1460		425,000	190,543	0	0	
	AGENCY WIDE MONITORING SYSTEM	1460		100,000	50,000	0	0	
	AGENCYWIDE WINDOW SCREEN REPLACEMENT	1460		100,000	4,831	0	0	
	AGENCYWIDE WINDOW REPLACEMENT/REPAIR	1460		200,000	186,736	338	338	
	AGENCY WIDE STAIRWELL REPAIRS	1460		170,000	0	0	0	
	AGENCY WIDE CARPET REPLACEMENT	1460		100,000	25,000	0	0	
	AGENCY WIDE EXTRAORDINARY MAINT.	1460		800,000	538,936	3,652	1,994	
	AGENCY WIDE FENCE REPAIRS	1460		250,000	42,221	0	0	
	AGENCY WIDE APPLIANCES	1465		200,000	88,016	54,860	0	
	AGENCYWIDE PLUMBING,ELECTRIC REPAIRS	1470		150,000	65,414	0	0	
	REPLACE 2 VEHICLES FOR POLICE DEPT.	1475		40,000	64,999	64,062	64,062	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	EQUIPMENT/SUPPLIES FOR CONSTRUCTION	1475		200,000	200,000	103,160	77,536	
	ANNUAL DEBT SERVICE (CFFP) 2007	1490		1,228,500	1,228,500	1,228,500	0	
	ANNUAL DEBT SERVICE (CFFP) 2008	1490		1,758,445	1,758,445	1,758,445	0	
	RESIDENT RELOCATION COSTS	1495		160,000	2,322	0	0	
	AGENCY WIDE CONTINGENCY FUND	1502		210,065	3,359	0	0	
	SUBTOTAL			19,964,631	17,330,062	14,222,188	11,156,595	
SCATTERED HOMES	A/E ROOFING REPAIRS	1430		0	3,175	3,175	0	
	TREE TRIMMING	1450		15,000	15,000	0	0	
	REPAIR CONCRETE AND DRIVEWAYS	1450		15,000	17,931	25,645	9,670	
	ROOFING REPAIRS	1450		25,000	25,000	0	0	
	STRUCTURAL REPAIRS	1460		20,000	20,000	15,208	13,983	
	REPLACE ROOFS	1460		25,000	25,000	36,590	14,940	
	SUPPLY AND INSTALL SECURITY SCREENS	1460		0	5,622	5,621	0	
	WATERPROOF BASEMENTS	1460		20,000	20,000	22,960	22,960	

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	SIDING REPAIR/REPLACEMENT	1460		20,000	20,000	6,867	2,926	
	PORCH REPAIRS	1460		20,000	20,000	29,835	29,460	
	INSTALL 4" OD PIPE BOLLARD	1460		0	238	238	0	
	SUBTOTAL			160,000	171,966	146,139	93,939	
PHOENIX VILLAGE (KKN FMLY)		1430		0	2,440	0	0	
	LANDSCAPING	1450		20,000	20,000	2,203	1,453	
	UFAS SITE WORK	1450		0	87,500	87,500	78,991	
	FENCE REPLACEMENT	1450		0	6,626	6,627	0	
	PFO UNITS	1460		0	27,675	27,674	27,187	
	REPAIR PLUMBING	1460		0	45,000	740	0	
	SUBTOTAL			20,000	189,241	124,744	107,631	
PHOENIX VILLAGE II (KKN FMLY)	ADA A/E SERVICES	1430		0	2,440	2,440	2,440	
	SUBTOTAL			0	2,440	2,440	2,440	

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	REPLACE REAR DOOR TO ADA COMPLIANCE	1460		0	2,155	2,109	1,454	
	HOPE VI/PHASE 2 RIVERVIEW/SCATT.SITE	1495		0	5,000	196	4,424	
	SUBTOTAL			0	7,155	2,305	5,878	
	THIRD PARTY SITE VISIT FOR DECEMBER	1430		0	4,105	4,104	4,103	
	SUBTOTAL			0	4,105	4,104	4,103	
OUTHWAITE HOMES	504/UFAS CERTIFICATION	1430		0	2,045	700	700	
	A/E FEES FOR A (FIRE UNIT)	1430		0	110,967	110,061	95,812	
	LANDSCAPING IMPROVEMENTS	1450		20,000	20,000	11,318	10,568	
	PLAY AREA IMPROVEMENTS	1450		10,000	15,901	6,800	5,139	
	CEI TO LINES FOR NEW BLDG 3 DISCNT ELECTR CIRTUIT INSTALL NEW	1460		0	6,252	6,252	0	
	UPGRADE FOUR (4) BTU BOILERS	1460		20,000	20,000	750	750	
	NEW SCREEN DOORS AND SCREEN REPAIRS	1460		0	51,415	51,213	14,158	

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	WINDOW REPAIRS AND REPLACEMENTS	1460		0	4,910	4,910	0	
	REPLACE CONCRETE STAIRWELL	1460		50,000	43,748	1,030	280	
	5201 OUTHWAITE AVENUE (BOA UNIT)	1460		0	93,032	51,327	51,327	
	REPLACE 2 GALLON HOT WATER HEATERS	1460		8,000	8,000	166	0	
	REPLACE 15 HEATING CIRCULATING PUMPS	1460		30,000	30,000	9,572	27,044	
	TUCKPOINT WALLS & WINDOW REPLACEMENT	1460		775,000	275,801	0	0	
	CONCRETE REPLACE	1460		0	13,996	10,980	0	
	FENCING AT MIRACLE VILLAGE	1460		0	49,004	22,801	21,891	
	APPLIANCES	1465		0	37,134	44,950	44,921	
	ITEMS NEEDED FOR OUTHWAITE GYM	1470		0	16,653	16,653	0	
	RELOCATION STORAGE FEE FOR RELOCATED RESIDENT	1495		0	3,773	4,233	5,496	
	SUBTOTAL			913,000	802,631	353,714	278,085	
WOODHILL HOMES	UFAS CERTIFICATION	1430		0	1,030	1,030	1,030	

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	A/E THIRD PARTY OVERSIGHT	1430		0	15,000	15,000	0	
	A/E SERVICES	1430		0	8,687	8,687	8,687	
	RELOCATION OF SEVEN (7) MURALS	1430		0	7,386	7,386	7,386	
	PLAN EXAMINER REVIEW SET OF DRAWINGS	1430		0	18,330	16,738	16,738	
	PLAYGROUND IMPROVEMENTS	1450		20,000	36,343	31,513	31,041	
	WIDEN SIDEWALKS	1450		70,000	70,000	0	0	
	RESTORATION OF PARKING GARAGE & DECK	1450		320,000	0	0	0	
	GAS LINE REPLACEMENT	1460		0	83,938	83,938	0	
	ELECTRICAL AND GAS CONVERSION	1460		700,000	700,000	700,000	654,819	
	INSTALL SHOWERS	1460		300,000	300,000	46,607	41,901	
	SECURITY SCREENS/WINDOW SCREENS	1460		25,000	41,800	20,289	2,296	
	PFO	1460		0	641	641	0	
	FENCE REPAIR/REPLACEMENT	1460		0	25,613	19,973	16,224	
	APPLIANCES	1465		0	13,886	12,629	12,629	

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	SUBTOTAL			1,435,000	1,322,654	964,430	792,750	
WOODHILL SCATTERED	NEW WOODLAND EXTERIOR WALL REPAIR	1460		35,000	95,000	745	745	
	EXTERIOR REPAIRS BALDWIN/NEWWOODLAND	1460		0	35,000	18,490	0	
	UPGRADE KITCHEN AND BATHROOM BALDWIN/NEW WOODLAND	1460		20,000	20,000	0	0	
	WOODHILL SHALE REPLACE CABINETS/TILE	1460		25,000	25,000	0	0	
	FENCING	1460		0	2,178	0	0	
	SUBTOTAL			80,000	177,178	19,235	745	
CARVER PARK	ACCESSIBILITY SITE VISIT	1430		0	5,511	2,351	2,307	
	A/E FEES FOR VCA MODIFICATIONS	1430		0	23,392	23,392	14,742	
	LANDSCAPING	1450		0	20,000	2,851	2,312	
	PLAYGROUND REPAIRS	1450		0	2,075	2,075	2,075	
	UFAS SITE WORK	1450		0	35,125	9,451	10,787	
	INSTALL EXTERIOR LIGHTING	1450		40,000	40,000	0	0	

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	504 HANDICAP MODIFICATIONS	1460		0	37,099	46,581	38,941	
	BOILER REPLACEMENT AT A-BLOCK	1460		50,000	50,000	44,486	38,458	
	REPLACE 10 BOILER ROOM VENTIALATORS	1460		3,500	3,500	0	0	
	INSTALL SECURITY SCREEN DOORS	1460		50,000	68,235	66,759	13,898	
	WINDOW REPLACEMENT	1460		25,000	33,016	8,016	4,140	
	UPGRADE HEATING SYSTEM	1460		5,000	5,000	0	0	
	UPGRADE 3/4 HEATING RETURN LINES	1460		5,000	5,000	7,347	7,347	
	REPLACE BI-FOLD DOORS	1460		0	65,000	687	687	
	FENCING REPAIRS/REPLACMENT	1460		0	7,987	3,844	3,844	
	APPLIANCES	1465		0	17,083	5,321	5,321	
	SUBTOTAL			178,500	426,023	223,359	150,328	
RIVERSIDE PARK	ADA A/E SERVICES	1430		0	11,653	9,104	9,104	
	A/E FEES COMMUNITY CENTER	1430		0	9,802	9,802	9,802	

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	LANDSCAPING IMPROVEMENTS	1450		25,000	25,000	7,650	7,650	
	PLAYGROUND IMPROVEMENTS	1450		10,000	17,232	7,212	6,909	
	SUBGRADE IMPROVEMENT@ COMM.CENTER	1450		0	13,400	3,824	3,824	
	PARKING LOT REPAIRS	1450		50,000	50,000	25,739	21,330	
	UFAS ELEVATOR UPGRADES	1460		0	11,118	11,538	10,803	
	REPLACE 10 SCREEN DOORS	1460		10,000	10,299	299	0	
	SIDING REPAIRS	1460		10,000	10,000	1,035	1,035	
	REPLACE SOLID WOOD ENTRY DOORS (10)	1460		20,000	20,000	5,468	5,288	
	FENCING REPAIRS	1460		0	7,291	7,290	4,265	
	COMMUNITY ROOM RENOVATIONS	1470		0	24,000	58,180	58,180	
	SUBTOTAL			125,000	219,795	147,141	138,189	
CEDAR EXT FAMILY	A/E FOR ELECTRICAL PANELS MOUNTING	1430		0	1,358	1,357	1,357	
	A/E SERVICES FOR PARKING LOT	1430		0	4,702	4,702	4,702	

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	DEVELOP MASTER PLAN (REDEVELOPMENT)	1430		100,000	100,000	0	0	
	PLAY EQUIPMENT REPLACEMENT	1450		0	1,542	1,542	0	
	SITE IMPROVEMENT	1450		0	29,000	5,698	0	
	UPGRADE ELECTRICAL SYSTEM	1460		25,000	75,000	0	0	
	FURNACE REPLACMENT (15 PER YEAR)	1460		15,000	15,000	0	0	
	SCREEN REPLACEMENT/REPAIRS	1460		0	10,530	7,190	7,190	
	REPLACE BASEMENT GRATES (STAIRWELLS)	1460		50,000	50,000	0	0	
	UPGRADE HVAC IN UNITS	1460		25,000	25,000	0	0	
	FENCING	1460		0	6,626	2,572	2,269	
	DEMOLISH TWO TO THREE BUILDINGS	1485		0	50,000	0	0	
	SUBTOTAL			215,000	368,758	23,061	15,518	
GARDEN VALLEY	504/UFAS CERTIFICATION	1430		0	7,475	7,475	7,475	
	MISC A&E FEES	1430		0	1,061	0	0	
	MAILBOX REPAIRS	1450		20,000	20,000	0	0	

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	PATIO DOOR REPAIRS	1460		25,000	25,000	0	0	
	FURNITURE FOR TEMPORARY OFFICE	1470		0	12,798	15,840	15,840	
	RESIDENT RELOCATION COSTS	1495		0	105,000	98,538	117,009	
	SUBTOTAL			45,000	171,334	121,853	140,324	
OLDE CEDAR	PLAYGROUND REPAIR/REPLACEMENT	1450		0	36,647	32,463	31,757	
	UFAS SIDEWALK	1450		0	0	720	720	
	FENCE INSTALLATION	1450		0	1,678	1,677	1,677	
	REPAIR OVERHEAD LIGHTING (INTERIOR)	1460		0	50,000	0	0	
	REPLACE FURNACES	1460		20,000	20,000	4,934	4,934	
	APPLIANCES	1465		0	17,642	0	0	
	SUBTOTAL			20,000	125,967	39,795	39,088	
OUTHWAITE HOMES II	LANDSCAPING @ MIRACEL VILLAGE PHASE2	1450		0	10,000	10,000	10,000	
	SECURITY SCREEN REMOVAL/REPLACEMENT	1460		0	20,997	20,996	20,996	
	SUBTOTAL			0	30,997	30,996	30,996	

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LAKEVIEW TERRACE	504/UFAS CERTIFICATION	1430		0	350	350	350	
	A/E FOR ROOFS AT LAKEVEIW TERRACE	1430		0	36,567	36,567	20,285	
	CONCRETE REPLACEMENT	1450		0	6,417	6,417	0	
	TUCKPOINT BUILDING/BALCONY REPAIRS	1460		40,000	40,000	54,462	37,932	
	SECURITY BARS & DOOR ON BOILER RM	1460		40,000	40,000	0	0	
	NEW HALLWAYS WINDOWS	1460		40,000	40,000	0	0	
	REPLACE SCREEN/DAMAGED SCREEN DOORS	1460		20,000	20,000	8,500	0	
	COMPREHENSIVE MODERNIZE ONE BUILDING	1460		0	0	0	0	
	PFO UNIT	1460		0	13,500	0	0	
	TUCKPOINT BUILDINGS	1460		0	25,000	7,995	7,995	
	FENCING REPLACEMENT	1460		0	52,802	42,852	22,609	
	ADDITIONAL A/E SERVICES FOR LOOP RD.	1460		0	38,833	33,064	32,328	
	SUBTOTAL			140,000	318,337	195,074	125,978	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
CRESTVIEW APTS	CONCRETE REPLACEMENT	1450		0	7,024	7,024	0	
	504 ACCESSIBILITY MODIFICATIONS	1460		0	1,164	5,191	4,027	
	EXTERIOR BUILDING WALL REPAIRS	1460		50,000	50,000	536	536	
	UPGRADE BATHROOM FLOORING (20) UNITS	1460		25,000	65,000	0	0	
	HVAC BUILDING UPGRADES	1460		0	20,000	0	0	
	INSTALL ANDOVER SYSTEM W/PROX CARD	1460		26,000	26,000	0	0	
	SUBTOTAL			101,000	169,188	12,751	4,563	
KING KENNEDY SF	ADA A/E SERVICES	1430		0	6,319	29,334	5,803	
	A/E FOR KING KENNEDY MOLD	1430		0	1,493	1,493	1,493	
	PLAY EQUIPMENT	1450		0	28,500	834	0	
	UFAS SITE WORK	1450		0	85,970	97,039	85,970	
	UFAS RENOVATIONS	1460		0	22,651	22,651	22,161	
	PLUMBING UPGRADES	1460		75,000	75,000	1,014	13,549	
	SECURITY SCREEN INSTALLATION	1460		0	1,361	1,360	0	

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	PAINTING AND PLASTERING	1460		0	10,000	0	0	
	CLOSET DOOR REPLACEMENTS	1460		50,000	50,000	22,211	1,466	
	EXTERIOR BUILDING WALL REPAIR	1460		75,000	75,000	26,849	26,286	
	FENCING REPAIRS/REPLACEMENT	1460		0	5,457	2,031	2,031	
	CARPET REPLACEMENT IN MGMT. OFFICE	1470		0	16,017	16,016	16,016	
	SUBTOTAL			200,000	377,768	220,833	174,775	
WADE APARTMENTS	A/E BOILER REPLACEMENT	1430		0	31,608	31,608	0	
	PLAY GROUND REPAIRS	1450		0	972	972	972	
	CONCRETE REPAIRS/REPLACEMENT	1450		0	2,682	2,682	0	
	CONCRETE REMOVAL/REPAIRS	1450		0	290	290	0	
	UPGRADE CAMERA SYSTEM (DVR)	1460		7,000	7,000	0	0	
	EXTERIOR BUILDING REPAIRS	1460		50,000	50,000	750	750	
	WINDOW REPAIRS/REPLACEMENT	1460		25,000	25,000	300	300	

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	UPGRADE ANDOVER SYSTEM	1460		8,000	8,000	178	178	
	SUBTOTAL			90,000	125,552	36,780	2,200	
SPRINGBROOK	A/E BOILER REPLACEMENT	1430		0	31,608	31,608	0	
	SIDEWALK REPAIR/REPLACE	1450		0	7,124	0	0	
	STRUCTURE REPAIRS/BUILDING REPAIRS	1460		50,000	50,000	16,601	16,601	
	HALLWAY WINDOWS	1460		25,000	25,000	0	0	
	SUBTOTAL			75,000	113,732	48,210	16,601	
WILLSON TOWER	MISC. ON-CALL A/E	1430		0	5,843	11,154	5,755	
	KABOOM PLAYGROUND REPAIRS	1450		0	282	2,614	2,614	
	SITE IMPROVEMENTS	1450		20,000	20,000	1,541	1,141	
	REPLACE GENERATOR	1460		0	60,000	0	0	
	REPLACE BOOSTER PUMP	1460		7,500	7,500	0	0	
	SCREEN REPAIRS/REPLACEMENT	1460		0	16,878	15,895	0	
	REMOVE SECURITY BARS FROM 3 WINDOWS	1460		0	338	227,958	0	

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	PFO FIVE (5) UNITS AT WILSON	1460		0	12,051	33,104	31,105	
	FENCING REPAIRS	1460		0	4,309	4,309	1,240	
	SUBTOTAL			27,500	142,201	297,090	46,812	
RIVERVIEW TOWER	A/E FOR MECHANICAL UPGRADES	1430		0	3,200	3,200	2,050	
	PLAY EQUIPMENT REPLACEMENT	1450		0	1,397	1,397	0	
	RIVERVIEW VOLLEYBALL COURT	1450		0	1,621	0	0	
	INSTALL CAMERA ON NEW PARKING LOT	1450		20,000	20,000	1,168	1,168	
	RELOCATE MAILBOXES & LOBBY ALTERATIO	1460		25,000	25,000	13,375	7,560	
	TUCKPOINT NORTH/SOUTH TOWER	1460		25,000	25,000	0	0	
	UPGRADE HEATING & A/C ON 1ST FLOOR	1460		250,000	196,606	196,606	178,319	
	PAINTING AND PLASTERING	1460		0	20,000	0	0	

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	REPLACE GENERATOR	1460		0	65,000	0	0	
	FENCING REPLACEMENT	1460		0	688	14,430	14,074	
	12 CUBIC FEET REFRIGERATORS MOD UNIT	1465		0	17,080	17,145	17,145	
	SUBTOTAL			320,000	376,232	247,962	220,957	
KING KENNEDY NF	ADA A/E SERVICES	1430		0	10,415	10,415	8,401	
	SANITARY SEWER REPLACEMENT AT KKN	1430		0	6,188	6,189	0	
	A/E FOR ARRA MECHANICAL UPGRADES	1430		0	10,700	18,200	9,550	
	DELIVERY OF TEN ADA DOOR CLOSERS	1460		0	15,736	10,417	10,417	
	PLUMBING UPGRADES ON 1ST. FLOOR	1460		75,000	75,000	76,280	76,280	
	REPLACE FIRE ALARM SYSTEM	1460		100,000	248,000	248,000	196,537	
	REPAIR TO BALCONIES FLOORS 2-6	1460		0	46,513	35,960	35,960	
	REPLACE ROOFTOP UNIT AT DAY CARE REPAIR FENCE	1470		50,000	58,583	8,583	0	
	SUBTOTAL			225,000	471,135	414,043	337,145	

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KING KENNEDY NE	WINDOW REPLACEMENT	1460		0	0	87,858	0	
	SUBTOTAL			0	0	87,858	0	
MANHATTAN	INSTALL ANDOVER KEY SYSTEM	1460		10,000	10,000	0	0	
	INSTALLATION OF HANDRAILS	1460		0	585	585	585	
	SUBTOTAL			10,000	10,585	585	585	
PARK DENISON	UPGRADE THE CAMERA SYSTEM	1460		6,000	6,000	0	0	
	INSTALL ANDOVER KEY SYSTEM	1460		10,000	10,000	0	0	
	SUBTOTAL			16,000	16,000	0	0	
LARONDE APTS	RESTORATION OF PARKING GARAGE/DECK	1450		0	320,000	2,434	195	
	SUBTOTAL			0	320,000	2,434	195	
LAKEVIEW TOWER	504 HANDICAP REQUIREMENTS	1430		0	1,345	1,345	1,345	
	A/E FOR VCA MODIFICATIONS	1430		0	24,972	24,972	23,723	

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	PLAY EQUIPMENT	1450		0	6,370	3,200	3,200	
	REPAVE PARKING LOT NEAR MAINT. AREA	1450		30,000	30,000	25,600	25,000	
	REPAIR DAMAGED STONE RETAINER WALL	1450		30,000	30,000	2,875	2,875	
	504 HANDICAP MODIFICATIONS	1460		0	13,461	13,366	6,491	
	REPLACE HEATING CONTROL VALVES	1460		0	20,000	750	750	
	DOMESTIC HOT WATER SYSTEM	1460		5,000	5,000	0	0	
	RETAINING WALL FENCE	1460		0	3,081	3,080	0	
	AIR CONDITIONERS	1465		0	9,159	0	0	
	RELOCATION COSTS	1495		0	2,405	0	0	
	SUBTOTAL			65,000	145,793	75,189	63,384	
ADDISON TOWNHOUSES	ROOFING CONSULTANT	1430		0	1,598	1,598	1,598	
	PLAYGROUND EQUIPMENT REPAIRS	1450		0	930	930	930	
	PFO UNITS PFO UNITS PFO UNITS	1460		0	5,302	5,303	0	
	SUBTOTAL			0	7,830	7,830	2,528	

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BELLAIRE GARDEN (A)	LANDSCAPING IMPROVEMENT	1450		0	13,406	0	0	
	REPAIR BALCONY RAILINGS ON B BLDG.	1460		25,000	25,000	1,805	1,805	
	REPAIR BALCONY RAILING ON A BLDG.	1460		25,000	25,000	0	0	
	REPLACE BOILERS	1460		65,000	40,046	24,435	0	
	REPLACE INTERCOM SYSTEM AT BELLAIRE	1460		0	20,000	12,444	0	
	COMMON AREA MODIFICATIONS	1460		0	24,954	14,080	0	
	SUBTOTAL			115,000	148,406	52,764	1,805	
ADDISON SQUARE	UFAS CERTIFICATION	1430		0	10,936	12,767	12,312	
	A/E FOR ARRA MECHANCIAL UPGRADE	1430		0	3,200	3,200	2,050	
	UFAS SIDEWALK	1450		0	0	227	227	
	UFAS ELEVATOR UPGRADES	1460		0	19,484	19,484	18,267	
	STRUCTURE REPAIRS/EXTERIOR REPAIRS	1460		100,000	40,000	23,57B	14,720	
	BOILER REPLACEMENT AND HVAC	1460		0	0	48,903	0	

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	NEW SCREEN DOOR	1460		0	395	395	0	
	SUBTOTAL			100,000	74,015	108,554	47,576	
BEACHCREST	A/E FOR MECHANICIAL UPGRADES	1430		0	3,200	3,200	2,050	
	BALCONY & EXTERIOR BUILDING REPAIRS	1460		100,000	25,000	6,361	0	
	SUBTOTAL			100,000	34,122	19,483	9,970	
SCRANTON CASTLE/EXT	PARKING LOT REPAIRS	1450		40,000	40,000	0	0	
	REPLACE SHUT-OFF VALVES	1460		0	25,000	0	0	
	REPLACE TWO ROOFTOP UNITS	1460		10,000	10,000	0	0	
	SUBTOTAL			50,000	85,000	0	0	
APTHORP TOWER	ENTRANCE DOOR MADE ADA ACCESSIBLE	1460		20,000	21,028	1,028	640	
	STRUCTURE REPAIRS/STAIRWELL REPAIRS	1460		75,000	59,670	0	0	

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	RETILE AND PAINT FRONT LOBBY	1460		0	25,000	0	0	
	SUBTOTAL			95,000	105,698	1,028	640	
WALTON-LANDON	REPLACE PATIO DOORS	1460		10,000	10,000	0	0	
	REPLACE SIDING	1460		25,000	25,000	0	0	
	SUBTOTAL			35,000	35,000	0	0	
MOUNT AUBURN	CONCRETE REPLACEMENT	1450		0	945	945	0	
	PLUMBING REPAIRS	1460		0	15,330	0	0	
	REPLACE BALCONY SCREEN DOORS	1460		25,000	25,000	0	0	
	SUBTOTAL			25,000	46,132	3,253	1,920	
LORAIN SQUARE	504 HANDICAP REQUIREMENTS	1430		0	830	830	830	
	504 ACCESSIBILITY MODIFICATIONS	1460		0	20,822	20,822	20,822	

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	REPLACE KITCHEN CABINETS 10 ANNUALLY	1460		20,000	20,000	0	0	
	REPLACE ROOFTOP HVAC UNIT	1460		25,000	75,000	0	0	
	SUBTOTAL			45,000	119,652	21,652	21,652	
MILES ELMARGE	CONCRETE REPAIRS/REPLACEMENT	1450		0	2,828	0	2,828	
	REPLACE BOILER	1460		70,000	70,000	425	425	
	SUBTOTAL			70,000	72,828	425	3,253	
BOHN TOWER	REMOVE EXISTING PLANTERS	1450		0	3,198	3,198	3,198	
	CONCRETE SIDEWALK REMOVAL 6"	1450		0	788	788	0	
	REPAIR REBAR DAMAGE THRUOUT BUILDING	1460		0	35,000	0	0	
	UPGRADE HEATING/COOLING SYSTEM	1460		8,000	8,000	0	0	
	EXTERIOR BUILDING/WINDOW REPAIRS	1460		100,000	100,000	0	0	
	SUBTOTAL			108,000	146,986	3,986	3,198	

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UNION SQUARE	REPLACEMENT OF FRONT ENTRANCE DOORS	1460		0	7,194	11,019	10,294	
	FENCING REPLACEMENT	1460		0	1,300	1,300	1,300	
	SUBTOTAL			0	18,494	12,319	17,619	
HARVARD TOWNHOUSES	FENCE REPLACEMENT	1450		0	15,432	15,432	0	
	REPLACE SECURITY SCREEN DOORS	1460		10,000	10,000	496	496	
	SUBTOTAL			10,000	25,432	15,928	496	
JEFFERSON WEST 5TH	SITE IMPROVEMENTS	1450		20,000	20,000	0	0	
	VINYL SIDING REPAIR/REPLACEMENT	1460		20,000	20,000	0	0	
	SUBTOTAL			40,000	40,000	0	0	
EUCLID BEACH GARDENS	ADA A/E SERVICES	1430		0	8,836	10,835	12,822	
	LANDSCAPING	1450		0	14,100	0	0	
	CONCRETE REPLACEMENT	1450		0	11,991	0	0	
	REPAIR FRONT & REAR PARING LOT	1450		0	25,000	0	0	

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	UFAS ELEVATOR UPGRADES	1460		0	28,602	32,010	32,010	
	TUCKPOINTING AND BUILDING REPAIRS	1460		70,000	70,000	24,505	2,005	
	RESIDENT RELOCATION COSTS	1495		0	5,000	0	0	
	SUBTOTAL			70,000	163,529	67,350	46,836	
WEST BOULEVARD	FENCING	1450		0	2,034	0	0	
	INSTALL GFI'S	1460		0	22,000	0	0	
	REPLACE DOMESTIC WATER RISERS/VALVES	1460		0	10,000	0	0	
	UPGRADE FIRE ALARM SYSTEM	1460		27,000	27,000	0	0	
	REPLACE AIR HANDLER WITH CHILLER	1460		0	15,000	0	0	
	WEATHERPROOF AROUND PATIO DOORS	1460		100,000	27,775	0	0	
	SUBTOTAL			127,000	111,809	0	1,210	
OAKWOOD VILLAS	A/E 504 ACCESSIBILITY MODS	1430		0	13,224	13,224	0	

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	ROOF REPAIRS	1430		0	2,795	2,796	2,796	
	VCA MODIFICATIONS FOR OAKWOOD VILLA	1430		0	15,945	15,944	349	
	504 ACCESSIBILITY UPGRADES	1460		0	776	776	0	
	WINDOW REPLACEMENTS ON 5 BUILDING	1460		50,000	50,000	7,233	7,233	
	INSATALLATION OF TWO YARD DRAINS	1460		0	748	748	748	
	SUBTOTAL			50,000	83,988	40,721	11,126	
PURITAS GARDENS	LANDSCAPING	1450		25,000	25,000	1,532	1,532	
	FENCING	1450		0	1,849	1,848	0	
	REPAIR/REPLACE PATIO DOORS	1460		0	40,000	0	0	
	SUBTOTAL			25,000	66,849	3,380	1,532	
BELLAIRE TOWNHOMES	BELLAIRE TOWNHOUSES STORAGE SHEDS	1430		0	11,860	11,860	11,860	
	CONCRETE REPLACEMENT	1450		0	4,043	4,043	0	
	PFO UNITS	1460		0	37,373	35,672	33,608	

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	FENCING REPAIRS/REPLACEMENT	1460		0	4,811	4,811	4,571	
	SUBTOTAL			0	58,087	56,386	50,039	
SCATTERED REHAB	CONSULTING & OVERSIGHT ROOF REPAIRS	1430		0	23,229	23,230	0	
	A/E FOR MOLD INSPECTION	1430		0	3,066	3,051	3,051	
	TREE TRIMMING AND MAINTENANCE	1450		20,000	20,000	1,494	1,494	
	REPAIR DRIVEWAYS AND SIDEWALKS	1450		30,000	34,152	9,391	4,493	
	INSTALL SHEDS	1450		20,000	20,000	435	435	
	ADA STRUCTURAL MODIFICATIONS	1460		30,000	31,282	1,282	1,282	
	ROOF REPLACEMENT	1460		40,000	40,000	58,312	2,248	
	WINDOW COVERS	1460		0	387	387	0	
	WATERPROOF BASEMENTS	1460		20,000	20,000	15,450	15,450	
	SIDING REPAIR/REPLACEMENT	1460		30,000	30,000	41,965	26,977	
	PFO SCATTERED SITE UNIT	1460		0	13,951	6,088	6,088	
	FENCING REPAIRS/REPLACEMENT	1460		0	4,785	4,784	4,784	

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	SUBTOTAL			190,000	240,852	165,869	66,301	
OAKWOOD GARDENS	504 HANDICAP REQUIREMENTS	1430		0	515	515	515	
	504 HANDICAP REQUIREMENTS	1460		0	1,280	1,280	1,280	
	REPLACE SIDING	1460		25,000	25,000	0	0	
	GARAGE DOOR REPLACEMENT ON 10 HOMES	1460		20,000	20,000	0	0	
	SUBTOTAL			45,000	46,795	1,795	1,795	
SCATTERED TOWNHOUSES	ROOFING CONSULTATION	1430		0	5,700	5,700	0	
	A/E FOR UFAS ACCESSIBLE @ WALTON PL. B PARKING LOT SECURITY LIGHTING SYST	1430		0	13,376	13,376	9,320	
	REPAIR CONCRETE AND DRIVEWAYS	1450		20,000	20,000	901	152	
	FENCING REPAIR/REPLACEMENT	1450		20,000	27,415	5,225	0	
	STRUCTURAL REPAIRS	1460		25,000	25,000	23,381	23,314	
	ELECTRICAL UPGRADES	1460		20,000	20,000	4,994	3,500	
	REPLACE ROOFS	1460		25,000	25,000	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	SECURITY SCREENS	1460		0	2,250	0	2,250	
	WATERPROOF BASEMENTS	1460		20,000	20,000	18,747	18,747	
	SIDING REPAIR/REPLACEMENT	1460		25,000	25,000	570	0	
	PLUMBING REPAIRS AT 2208 WEST 104TH	1460		0	296	295	282	
	SUBTOTAL			155,000	184,037	73,190	57,565	
FAIRWAY MANOR	ADA A/E SERVICES	1430		0	2,838	1,419	1,419	
	UFAS ELEVATOR UPGRADES	1460		0	10,305	10,755	10,268	
	REPLACE KITCHEN CABINETS 10 ANNUALLY	1460		20,000	20,000	690	690	
	FLOORING REPAIRS IN KITCHEN/LOBBY	1470		0	15,118	16,916	16,916	
	SUBTOTAL			20,000	48,261	29,780	29,293	
OLDE CEDAR MROP	PLAY AREA IMPROVEMENT	1450		10,000	10,000	0	0	
	WIDEN SIDEWALKS	1450		100,000	100,000	0	0	
	SUBTOTAL			110,000	110,000	0	0	
	GRAND TOTALS			26,010,631	26,010,631	18,750,004	14,326,158	

Signature of Executive Director Date

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	Funds Obligated End of Quarter			Funds Expended End of Quarter			
Development Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
SCATTERED HOMES							
PHOENIX VILLAGE (KKN FMLY)							
PHOENIX VILLAGE II (KKN FMLY)							
OUTHWAITE HOMES							
WOODHILL HOMES							
WOODHILL SCATTERED							
CARVER PARK							
RIVERSIDE PARK							
CEDAR EXT FAMILY							
GARDEN VALLEY							
OLDE CEDAR							
OUTHWAITE HOMES II							
LAKEVIEW TERRACE							
CRESTVIEW APTS							

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Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
Development Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
KING KENNEDY SF							
WADE APARTMENTS							
SPRINGBROOK							
WILLSON TOWER							
RIVERVIEW TOWER							
KING KENNEDY NF							
KING KENNEDY NE							
MANHATTAN							
PARK DENISON							
LARONDE APTS							
LAKEVIEW TOWER							
ADDISON TOWNHOUSES							
BELLAIRE GARDEN (A)							
ADDISON SQUARE							
BEACHCREST							
SCRANTON CASTLE/EXT							
APTHORP TOWER							
WALTON-LANDON							

Signature of Executive Director Date

Signature of Public Housing Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
Development Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
MOUNT AUBURN							
LORAIN SQUARE							
MILES ELMARGE							
BOHN TOWER							
UNION SQUARE							
HARVARD TOWNHOUSES							
JEFFERSON WEST 5TH							
EUCLID BEACH GARDENS							
WEST BOULEVARD							
OAKWOOD VILLAS							
PURITAS GARDENS							
BELLAIRE TOWNHOMES							
SCATTERED REHAB							
OAKWOOD GARDENS							
SCATTERED TOWNHOUSES							
FAIRWAY MANOR							
OLDE CEDAR MROP							

Signature of Executive Director Date

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Cuyahoga Metropolitan Housing Authority

CFP Grant: OH12P00350110

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12P00350110	2010

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	2,000,000	2,000,000	0	0
3	1408 Management Improvement	4,865,000	4,865,000	0	0
4	1410 Administration	2,530,811	2,530,811	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	2,806,558	2,806,558	0	0
8	1440 Site Acquisition	50,000	50,000	0	0
9	1450 Site Improvement	1,340,000	1,340,000	0	0
10	1460 Dwelling Structures	6,831,947	6,831,947	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	200,000	200,000	0	0
12	1470 Nondwelling Structures	125,000	125,000	0	0
13	1475 Nondwelling Equipment	895,000	895,000	0	0
14	1485 Demolition	420,000	420,000	0	0
15	1490 Replacement Reserve	3,093,798	3,093,798	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	150,000	150,000	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	25,308,114	25,308,114	0	0
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	OPERATIONS	1406		2,000,000	2,000,000	0	0	
	ANNUAL PAC CAPITAL FUND PROGRAM.	1408		10,000	10,000	0	0	
	RESIDENT JOB TRAINING	1408		35,000	35,000	0	0	
	POLICE AND SECURITY PERSONNEL	1408		4,800,000	4,800,000	0	0	
	CONST. DEPT. STAFF TRAINING.	1408		20,000	20,000	0	0	
	AGENCY-WIDE OPERATIONS. AGENCY-WIDE ADMINISTRATION.	1410		2,530,811	2,530,811	0	0	
	SARIES/BENIFITS FOR CONST.PERS.(CFP)	1430		2,281,558	2,281,558	0	0	
	OUTSIDE A/E SVS. FOR VAR. PROJECTS.	1430		350,000	350,000	0	0	
	COMPLETE PHYSICAL NEEDS ASSESSMENT.	1430		100,000	100,000	0	0	
	AGENCY-WIDE TREE REMOVAL.	1450		50,000	50,000	0	0	
	AGENCY-WIDE PLAYGROUND UPGRADES.	1450		80,000	80,000	0	0	
	AGENCY-SIDE SIDEWALK REPLACEMENTS.	1450		375,000	375,000	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	AGENCY-WIDE FENCE REPAIRS.	1450		150,000	150,000	0	0	
	AGENCY-WIDE VACANCY REDUCTION PGM.	1460		300,000	300,000	0	0	
	AGENCY-WIDE ADA UPGRADES/REAS.ACCOM.	1460		40,000	40,000	0	0	
	AGENCY-WIDE WINDOW SCREEN REPLACEM'T	1460		125,000	125,000	0	0	
	AGENCY-WIDE WINDOW REPAIR/REPLACEM'T	1460		200,000	200,000	0	0	
	AGENCY-WIDE STAIRWELL REPAIRS.	1460		170,000	170,000	0	0	
	AGENCY-WIDE EXTRAORDINARY MAINT.	1460		800,000	800,000	0	0	
	AGECY WIDE APPLIANCES	1465		200,000	200,000	0	0	
	AGENCY-WIDE PLUMBING/ELEC.STRUCT.	1470		125,000	125,000	0	0	
	REPLACE DUMPSTERS FOR VARIOUS SITES.	1475		20,000	20,000	0	0	
	REPLACE 2 VEHICLES FOR POLICE DEPT.	1475		40,000	40,000	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	COMPUTER AND ELECTRONIC REPLACEMENT FURN.FIXT./EQUIP.FOR NEW OFFICES.	1475		575,000	575,000	0	0	
	EQUIPMENT AND SUPPLIES TO ADMIN CFP	1475		200,000	200,000	0	0	
	REPLACE 2 VEHICLES FOR CONSTRUCTION.	1475		30,000	30,000	0	0	
	LEAD EQUIPMENT.	1475		30,000	30,000	0	0	
	ANNUAL DEBT.SVS. ON CFP BOND LEVER.	1490		1,228,500	1,228,500	0	0	
	ANNUAL DEPT. SVS. ON CFFP BOND LEV.	1490		1,865,298	1,865,298	0	0	
	RES.RELOC. COSTS FOR VAR. PROJECTS.	1495		150,000	150,000	0	0	
	AGENCY-WIDE CONTINGENCY FUND.	1502		0	0	0	0	
	SUBTOTAL			18,881,167	18,881,167	0	0	
SCATTERED HOMES	TREE TRIMMING.	1450		15,000	15,000	0	0	
	REPAIR CONCRETE AND DRIVEWAYS.	1450		15,000	15,000	0	0	
	STRUCTURAL REPAIRS.	1460		20,000	20,000	0	0	

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	REPLACE ROOFS.	1460		25,000	25,000	0	0	
	WATERPROOF BASEMENTS.	1460		20,000	20,000	0	0	
	SIDING REPAIR/REPLACEMENTS.	1460		20,000	20,000	0	0	
	PORCH REPAIRS.	1460		20,000	20,000	0	0	
	SUBTOTAL			135,000	135,000	0	0	
PHOENIX VILLAGE II (KKN FMLY)	LANDSCAPING	1450		20,000	20,000	0	0	
	REFURBISH SCREEN DOORS	1460		10,000	10,000	0	0	
	REPAIR EXTERIOR TUCKPOINT BLDG.	1460		100,000	100,000	0	0	
	SUBTOTAL			130,000	130,000	0	0	
	LANDSCAPING IMPROVEMENTS.	1450		25,000	25,000	0	0	
	SUBTOTAL			25,000	25,000	0	0	
OUTHWAITE HOMES	LANDSCAPING	1450		25,000	25,000	0	0	
	PLAY AREA/SPLASH PARK IMPROVEMENTS	1450		25,000	25,000	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	TUCKPOINT EXTERIOR WALLS CERAMIC TILE REPLMNT PILLAR I&II	1460		115,000	115,000	0	0	
	UPGRADE HYDROTHERM BOILERS	1460		20,000	20,000	0	0	
	REPLACE WINDOWS @ MIRACLE VILLAGE	1460		25,000	25,000	0	0	
	SUBTOTAL			210,000	210,000	0	0	
WOODHILL HOMES	LANDSCAPE & IRRIGATION SYS IMPROVEMT	1450		30,000	30,000	0	0	
	UPGRADE ELECTRICAL INSTALL NEW PANEL	1460		500,000	500,000	0	0	
	INSTALL SHOWERS	1460		300,000	300,000	0	0	
	RPR. 3-STORY INTERCOM SYSTEMS	1460		125,000	125,000	0	0	
	EXT. BLDG. REPAIRS & TUCKPOINTING<	1460		75,000	75,000	0	0	
	DEMOLISH OLD INCINERATOR BUILDING.	1485		75,000	75,000	0	0	
	SUBTOTAL			1,105,000	1,105,000	0	0	
CARVER PARK	LANDSCAPING IMPROVEMENTS	1450		40,000	40,000	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	REPLACE SCREEN DOORS INSTALL MODIFIED SECURITY SCREENS	1460		100,000	100,000	0	0	
	INSTALL ADDITIONAL SECURITY CAMERAS	1460		100,000	100,000	0	0	
	VINYL SIDING REPAIRS	1460		25,000	25,000	0	0	
	INSTALL SHOWERS	1460		50,000	50,000	0	0	
	SUBTOTAL			315,000	315,000	0	0	
RIVERSIDE PARK	PLAYGR.IMPR./WATER PARK IMPROVEMENTS	1450		25,000	25,000	0	0	
	REPLACE 25 SCREEN DOORS.	1460		10,000	10,000	0	0	
	SIDING REPAIRS.	1460		10,000	10,000	0	0	
	SUBTOTAL			45,000	45,000	0	0	
CEDAR EXT FAMILY	COMPLETE COMP. MASTER PLAN	1430		75,000	75,000	0	0	
	UPGRADE ELECTRICAL SYSTEM	1460		25,000	25,000	0	0	
	RESTORE FLOOR TILE 1ST FL. HIGHRISE	1460		40,000	40,000	0	0	
	FURNACE REPLACEMENTS	1460		15,000	15,000	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	SUBTOTAL			155,000	155,000	0	0	
GARDEN VALLEY	REDEVELOPMENT ACQUISITION	1440		50,000	50,000	0	0	
	REPAIR & REPLACE MAILBOXES	1450		25,000	25,000	0	0	
	DEMO. PHASE III & IV BUILDINGS	1485		270,000	270,000	0	0	
	SUBTOTAL			345,000	345,000	0	0	
OLDE CEDAR	PLAY AREA, LANDS'G & SPLASH PK. IMP.	1450		25,000	25,000	0	0	
	WIDEN SIDEWALKS .	1450		75,000	75,000	0	0	
	REPLACE 100 GALLON WATER HTRS.	1460		25,000	25,000	0	0	
	REPLACE FURNACES WITH NEW FURNACES	1460		130,000	130,000	0	0	
	SUBTOTAL			275,000	275,000	0	0	
LAKEVIEW TERRACE	REPLACE SCREEN DOORS.	1460		25,000	25,000	0	0	
	COMPL.REPL.OF STAIRWELLS ON WALK-UP.	1460		200,000	200,000	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	WATERPROOF BASEMENTS.	1460		100,000	100,000	0	0	
	TUCKPOINT BLDGS. & BALCONY REPAIRS.	1460		40,000	40,000	0	0	
	DEMOLISH BOILER PLANT BUILDING.	1485		75,000	75,000	0	0	
	SUBTOTAL			440,000	440,000	0	0	
CRESTVIEW APTS	REPL.COMMON AREA AIR COND.COMPRESSOR	1460		9,000	9,000	0	0	
	EXTERIOR BUILDING REPAIRS.	1460		50,000	50,000	0	0	
	SUBTOTAL			59,000	59,000	0	0	
KING KENNEDY SF	CLOSET DOOR REPLACEMENTS	1460		50,000	50,000	0	0	
	EXTERIOR BUILDING WALL REPAIRS	1460		75,000	75,000	0	0	
	SUBTOTAL			125,000	125,000	0	0	
WADE APARTMENTS	REPAIR BOILER	1460		125,000	125,000	0	0	
	WINDOW REPAIRS/REPLACEMENT	1460		25,000	25,000	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	EXTERIOR BUILDING REPAIRS	1460		50,000	50,000	0	0	
	SUBTOTAL			200,000	200,000	0	0	
SPRINGBROOK	REPLACE HALLWAY LIGHT FIXTURES	1460		25,000	25,000	0	0	
	REPLACE BOILER	1460		125,000	125,000	0	0	
	TUCKPOINT EXISTING BUILDING	1460		60,000	60,000	0	0	
	SUBTOTAL			210,000	210,000	0	0	
WILLSON TOWER	RENOV 10 UNITS INCLUDES PLUMB/FLOORS	1460		72,947	72,947	0	0	
	REPLACE EXTERIOR DOORS	1460		50,000	50,000	0	0	
	REPAIR UNDERGROUND SEWER LINES	1460		75,000	75,000	0	0	
	SUBTOTAL			197,947	197,947	0	0	
RIVERVIEW TOWER	REPAIR/REPLACE FENCE.	1450		50,000	50,000	0	0	
	REPAIR ROOF.	1460		50,000	50,000	0	0	
	SECURITY CAMERAS FOR PARKING LOT.	1460		30,000	30,000	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	SUBTOTAL			130,000	130,000	0	0	
KING KENNEDY NF	REPLACE EMERGENCY GENERATOR	1460		100,000	100,000	0	0	
	PLUMBING RPRS. ON 1ST FLOOR	1460		50,000	50,000	0	0	
	REPLACE ROOF AIR HANDLING UNIT	1460		100,000	100,000	0	0	
	SUBTOTAL			250,000	250,000	0	0	
LARONDE APTS	TUCKPTG./MASONRY ON BLDG. EXTERIOR.	1460		50,000	50,000	0	0	
	SUBTOTAL			50,000	50,000	0	0	
LAKEVIEW TOWER	REPAVE PKG.LOT NEAR MAINT. AREA.	1450		30,000	30,000	0	0	
	REPL.HEAT CONT.VALVES IN EACH UNIT.	1460		20,000	20,000	0	0	
	SUBTOTAL			50,000	50,000	0	0	
BELLAIRE GARDEN (A)	INSTALL GFI'S IN THE BATHROOM.	1460		50,000	50,000	0	0	
	EXTERIOR BUILDING REPAIRS	1460		50,000	50,000	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	SUBTOTAL			100,000	100,000	0	0	
ADDISON SQUARE	REPLACE GENERATOR	1460		150,000	150,000	0	0	
	REPLACE AIR CONDITIONING UNITS	1460		125,000	125,000	0	0	
	STRUCTURE REPAIRS/EXT. BLDG. REPAIRS	1460		50,000	50,000	0	0	
	SUBTOTAL			325,000	325,000	0	0	
BEACHCREST	INSTALL SHUT-OFF VALVES.	1460		25,000	25,000	0	0	
	REPLACE PATIO DOORS ON 50 UNITS.	1460		125,000	125,000	0	0	
	SUBTOTAL			150,000	150,000	0	0	
SCRANTON CASTLE/EXT	REPLACE CABINETS IN 30 UNITS.	1460		30,000	30,000	0	0	
	SUBTOTAL			30,000	30,000	0	0	
APTHORP TOWER	RE-SURFACE & RE-STRIPE PARKING LOT.	1450		25,000	25,000	0	0	
	INSTALL NEW PILOT KEY SYSTEM.	1460		30,000	30,000	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	SUBTOTAL			55,000	55,000	0	0	
MOUNT AUBURN	INSTALL AIR CONDITIONER IN ELEV. RM.	1460		30,000	30,000	0	0	
	SUBTOTAL			30,000	30,000	0	0	
LORAIN SQUARE	REPLACE KITCHEN CABINET IN 10 UNITS.	1460		20,000	20,000	0	0	
	REPLACE AIR HANDLING/HEATING UNIT.	1460		40,000	40,000	0	0	
	SUBTOTAL			60,000	60,000	0	0	
MILES ELMARGE	REPLACE SCREEN DOORS	1460		15,000	15,000	0	0	
	REPLACE KITCHEN CABINETS IN UNITS	1460		20,000	20,000	0	0	
	REPLACE RISERS	1460		25,000	25,000	0	0	
	SUBTOTAL			60,000	60,000	0	0	
BOHN TOWER	EXTERIOR BLDG. WINDOW REPAIRS.	1460		100,000	100,000	0	0	
	REPLACE CABINETS AND FLOOR TILE.	1460		25,000	25,000	0	0	
	SUBTOTAL			125,000	125,000	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
UNION SQUARE	SITE IMPROVEMENTS FOR WOODHILL SCAT LANDSCAPING AT HARVARD	1450		25,000	25,000	0	0	
	REPAIR/PAINT PERIMETER FENCE/HARVARD	1450		5,000	5,000	0	0	
	REPLACE STORAGE SHEDS/LOCKS-HARVARD.	1450		5,000	5,000	0	0	
	RESTORE LOBBY FLOOR	1460		25,000	25,000	0	0	
	EXTEND FLUE & INSTALL DRAFT HOOD CAP	1460		15,000	15,000	0	0	
	UPGRADE KITCHEN/BATHROOM @ HARVARD.	1460		20,000	20,000	0	0	
	REPLACE PATIO DOORS	1460		50,000	50,000	0	0	
	REPAIR PORCH AND CANOPIES.	1460		20,000	20,000	0	0	
	SUBTOTAL			165,000	165,000	0	0	
JEFFERSON WEST 5TH	SITE IMPROVEMENTS.	1450		20,000	20,000	0	0	
	VINYL SIDING REPAIR/REPLACEMENT.	1460		20,000	20,000	0	0	
	SUBTOTAL			40,000	40,000	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
EUCLID BEACH GARDENS	REPAVE PARKING LOT	1450		50,000	50,000	0	0	
	TUCKPOINT BUILDING EXTERIOR.	1460		75,000	75,000	0	0	
	SUBTOTAL			125,000	125,000	0	0	
WEST BOULEVARD	REPLACE KITCHEN CABINETS IN 25 UNITS	1460		25,000	25,000	0	0	
	NEW HVAC UNIT IN COMMUNITY ROOM.	1460		25,000	25,000	0	0	
	SUBTOTAL			50,000	50,000	0	0	
OAKWOOD VILLAS	WINDOW REPLACEMENT OF 5 BUILDINGS	1460		50,000	50,000	0	0	
	SUBTOTAL			50,000	50,000	0	0	
PURITAS GARDENS	PATIO DOOR REPLACEMENTS.	1460		25,000	25,000	0	0	
	SUBTOTAL			25,000	25,000	0	0	
BELLAIRE TOWNHOMES	REPAIR SHEDS.	1450		20,000	20,000	0	0	
	MECHANICAL ROOM FLOOR REPAIRS.	1460		50,000	50,000	0	0	

Signature of Executive Director Date

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(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	REPLACE WINDOWS ON REMAINING BLDGS.	1460		40,000	40,000	0	0	
	SUBTOTAL			110,000	110,000	0	0	
SCATTERED REHAB	TREE TRIMMING AND MAINTENANCE.	1450		20,000	20,000	0	0	
	REPAIR DRIVEWAYS AND SIDEWALKS.	1450		30,000	30,000	0	0	
	INSTALL SHEDS.	1450		20,000	20,000	0	0	
	ROOF REPLACEMENTS.	1460		40,000	40,000	0	0	
	WATERPROOF BASEMENT	1460		20,000	20,000	0	0	
	SIDING REPAIR/REPLACEMENTS.	1460		30,000	30,000	0	0	
	UPGRADE KITCHEN & BATHROOM	1460		20,000	20,000	0	0	
	SUBTOTAL			180,000	180,000	0	0	
OAKWOOD GARDENS	REPLACE SIDING ON 5 HOMES	1460		50,000	50,000	0	0	
	GARAGE DOOR REPLACEMENTS ON 10 HOMES	1460		20,000	20,000	0	0	
	SUBTOTAL			70,000	70,000	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
SCATTERED TOWNHOUSES	CONCRETE/DRIVEWAYS REPLACE	1450		20,000	20,000	0	0	
	REPAIR CONCRETE AND DRIVEWAYS.	1450		20,000	20,000	0	0	
	STRUCTURAL REPAIRS.	1460		25,000	25,000	0	0	
	ELECTRICAL UPGRADES.	1460		20,000	20,000	0	0	
	REPLACE ROOFS.	1460		25,000	25,000	0	0	
	REPAIR STEPS @ W. 57TH & W. 58TH STS	1460		10,000	10,000	0	0	
	WATERPROOF BASEMENTS.	1460		20,000	20,000	0	0	
	SIDING REPAIR/REPLACEMENT.	1460		25,000	25,000	0	0	
	SUBTOTAL			165,000	165,000	0	0	
FAIRWAY MANOR	REPLACE CRACKED HEAT EXCHANGER UNIT.	1460		40,000	40,000	0	0	
	REPLACE KITCHEN CABINETS IN 10 UNITS	1460		20,000	20,000	0	0	
	SUBTOTAL			60,000	60,000	0	0	
	GRAND TOTALS			25,308,114	25,308,114	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
Development Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
SCATTERED HOMES							
PHOENIX VILLAGE II (KKN FMLY)							
OUTHWAITE HOMES							
WOODHILL HOMES							
CARVER PARK							
RIVERSIDE PARK							
CEDAR EXT FAMILY							
GARDEN VALLEY							
OLDE CEDAR							
LAKEVIEW TERRACE							
CRESTVIEW APTS							
KING KENNEDY SF							
WADE APARTMENTS							
SPRINGBROOK							
WILLSON TOWER							
RIVERVIEW TOWER							

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
Development Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
KING KENNEDY NF							
LARONDE APTS							
LAKEVIEW TOWER							
BELLAIRE GARDEN (A)							
ADDISON SQUARE							
BEACHCREST							
SCRANTON CASTLE/EXT							
APTHORP TOWER							
MOUNT AUBURN							
LORAIN SQUARE							
MILES ELMARGE							
BOHN TOWER							
UNION SQUARE							
JEFFERSON WEST 5TH							
EUCLID BEACH GARDENS							
WEST BOULEVARD							
OAKWOOD VILLAS							
PURITAS GARDENS							

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
Development Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
BELLAIRE TOWNHOMES							
SCATTERED REHAB							
OAKWOOD GARDENS							
SCATTERED TOWNHOUSES							
FAIRWAY MANOR							

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350104

(FY2004 – First Increment)

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350104	2004

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 09/18/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	559,362	559,362	559,362	559,362
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	559,362	559,362	559,362	559,362
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
PURITAS GARDENS EXTENSION	CONSTRUCT NEW HOMES	1498		559,362	559,362	559,362	559,362	
	SUBTOTAL			559,362	559,362	559,362	559,362	
	GRAND TOTALS			559,362	559,362	559,362	559,362	

Signature of Executive Director Date

Signature of Public Housing Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350105

(FY2005 – First Increment)

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350105	2005

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 09/18/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	1,313,970	1,313,970	670,123	474,936
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	1,313,970	1,313,970	670,123	474,936
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION OF SCATTERED SITE HOMES	1498		0	735,287	0	0	
	SUBTOTAL			0	735,287	0	0	
SCATTERED HOMES	FIVE (5) SCATTERED SITE HOMES	1498		0	91,440	182,880	22,860	
	SUBTOTAL			0	91,440	182,880	22,860	
PURITAS GARDENS EXTENSION	CONSTRUCT NEW HOUSING PURITAS GARDNS	1498		1,313,970	368,121	368,121	368,121	
	SUBTOTAL			1,313,970	368,121	368,121	368,121	
	CONSTRUCT NEW HOUSING RIVERSIDE PARK ADDITION	1498		0	0	0	0	
	SUBTOTAL			0	0	0	0	
SCATTERED REHAB	CONSTRUCTION AT E. 115TH	1498		0	119,122	119,122	83,955	
	SUBTOTAL			0	119,122	119,122	83,955	
	GRAND TOTALS			1,313,970	1,313,970	670,123	474,936	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350205

(FY2005 – Second Increment)

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350205	2005

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 09/18/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	799,888	799,888	799,888	799,888
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	799,888	799,888	799,888	799,888
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCT NEW HOUSING RIVERSIDE PARK ADDITION	1498		799,888	799,888	799,888	799,888	
	SUBTOTAL			799,888	799,888	799,888	799,888	
	GRAND TOTALS			799,888	799,888	799,888	799,888	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350106

(FY2006 – First Increment)

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350106	2006

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 09/18/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	1,059,225	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	0	1,059,225	0	0
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION OF NEW UNITS	1498		0	1,059,225	0	0	
	SUBTOTAL			0	1,059,225	0	0	
	GRAND TOTALS			0	1,059,225	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350206

(FY2006 – Second Increment)

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350206	2006

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 09/18/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	692,101	692,101	692,101	692,101
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	692,101	692,101	692,101	692,101
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCT NEW HOUSING AT RIVERSIDE PARK ADDITION	1498		692,101	692,101	692,101	692,101	
	SUBTOTAL			692,101	692,101	692,101	692,101	
	GRAND TOTALS			692,101	692,101	692,101	692,101	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350107

(FY2007 – First Increment)

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350107	2007

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 09/18/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	1,660,482	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	0	1,660,482	0	0
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION OF NEW UNITS	1498		0	1,660,482	0	0	
	SUBTOTAL			0	1,660,482	0	0	
	GRAND TOTALS			0	1,660,482	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350207

(FY2007 – Second Increment)

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350207	2007

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 09/18/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	728,555	728,555	728,555	728,555
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	728,555	728,555	728,555	728,555
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCT NEW HOUSING AT RIVERSIDE PARK ADDITION	1498		728,555	728,555	728,555	728,555	
	SUBTOTAL			728,555	728,555	728,555	728,555	
	GRAND TOTALS			728,555	728,555	728,555	728,555	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350108

(FY2008 – First Increment)

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350108	2008

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 09/18/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	1,611,619	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	0	1,611,619	0	0
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION OF NEW UNITS	1498		0	1,611,619	0	0	
	SUBTOTAL			0	1,611,619	0	0	
	GRAND TOTALS			0	1,611,619	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350208

(FY2008 – Second Increment)

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	0H12R00350208	2008

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 09/18/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	568,126	568,126	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	568,126	568,126	0	0
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	CONSTRUCT NEW HOUSING OR ACQUIRE HOMES TO REPLACE DEMOLISHED UNITS	1498		568,126	568,126	0	0	
	SUBTOTAL			568,126	568,126	0	0	
	GRAND TOTALS			568,126	568,126	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350109

(FY2009 – First Increment)

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350109	2009

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	473,813	473,813	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	473,813	473,813	0	0
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION OF NEW UNITS	1498		473,813	473,813	0	0	
	SUBTOTAL			473,813	473,813	0	0	
	GRAND TOTALS			473,813	473,813	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350209

(FY2009 – Second Increment)

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350209	2009

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	1,113,273	1,113,273	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	1,113,273	1,113,273	0	0
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION OF NEW UNITS	1498		1,113,273	1,113,273	0	0	
	SUBTOTAL			1,113,273	1,113,273	0	0	
	GRAND TOTALS			1,113,273	1,113,273	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350409

(FY2009 – Additional Increment)

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350409	2009

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	1,200,857	1,200,857	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	1,200,857	1,200,857	0	0
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION OF NEW UNITS	1498		1,200,857	1,200,857	0	0	
	SUBTOTAL			1,200,857	1,200,857	0	0	
	GRAND TOTALS			1,200,857	1,200,857	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350110

(FY2010 – First Increment)

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12R00350110	2010

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds		0	0	0	0
2	1406	Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408	Management Improvement	0	0	0	0
4	1410	Administration	0	0	0	0
5	1411	Audit	0	0	0	0
6	1415	Liquidated Damages	0	0	0	0
7	1430	Fees & Costs	0	0	0	0
8	1440	Site Acquisition	0	0	0	0
9	1450	Site Improvement	0	0	0	0
10	1460	Dwelling Structures	0	0	0	0
11	1465.1	Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470	Nondwelling Structures	0	0	0	0
13	1475	Nondwelling Equipment	0	0	0	0
14	1485	Demolition	0	0	0	0
15	1490	Replacement Reserve	0	0	0	0
16	1492	Moving to Work Demonstration	0	0	0	0
17	1495.1	Relocation Costs	0	0	0	0
18	1498	Mod Used for Development	1,036,696	1,036,696	0	0
19	1502	Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)		1,036,696	1,036,696	0	0
21	Amt of line 20 Related to LBP Activities		0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance		0	0	0	0
23	Amt of line 20 Related to Security		0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures		0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION OF NEW UNITS	1498		1,036,696	1,036,696	0	0	
	SUBTOTAL			1,036,696	1,036,696	0	0	
	GRAND TOTALS			1,036,696	1,036,696	0	0	

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Cuyahoga Metropolitan Housing Authority

RHF Grant: OH12R00350210

(FY2010 – Second Increment)

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
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Office of Public and Indian Housing

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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	1,341,919	1,341,919	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	1,341,919	1,341,919	0	0
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CONSTRUCTION OF NEW UNITS	1498		1,341,919	1,341,919	0	0	
	SUBTOTAL			1,341,919	1,341,919	0	0	
	GRAND TOTALS			1,341,919	1,341,919	0	0	

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Cuyahoga Metropolitan Housing Authority

CFFP Finance: 2007

P&E Report: 6/30/2010

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___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	1,638,991	1,226,099	1,522,284	650,704
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	12,861,451	13,274,343	15,998,242	11,276,159
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	1,228,500	1,228,500	1,228,921	1,228,921
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	15,728,942	15,728,942	18,749,447	13,155,784
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

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form HUD-52837 (09/98)
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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	CMHA PROJECT MGRS(2) & INSPECTORS(2)	1430		500,480	500,480	771,487	377,197	
	A&E FEES	1430		641,235	228,343	228,343	204,266	
	BOND ISSUANCE COSTS	1430		497,276	497,276	522,455	69,241	
	DEBT SERVICE RESERVE	1498		1,228,500	1,228,500	1,228,921	1,228,921	
	SUBTOTAL			2,867,491	2,454,599	2,751,205	1,879,625	
OLDE CEDAR	REPLACE WINDOWS, BALCONY DOORS, SECURITY SCREENS, BASEMENT OPENINGS, COMPLETE MASONRY RESTORATION, BALCONY AND RAIL RESTORATION ON BUILDINGS A,B,C,D,E AND K	1460		5,547,300	4,358,033	4,358,033	4,358,032	
	REPLACE ROOFS ON BUILDINGS E & J	1460		527,151	358,125	358,125	362,770	
	LONG STANDING VACANT UNITS PFO BY FORCE ACCOUNT LABOR	1460		0	1,740,793	3,859,525	404,553	
	SUBTOTAL			6,074,451	6,456,951	8,575,682	5,125,356	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
LAKEVIEW TERRACE	INTERIOR AND EXTERIOR MODERNIZATION OF UNITS TO INCLUDE NEW TILE, KITCHEN FIXTURES, BATHROOM FIXTURES, PAINT, ELECTRICAL UPGRADES AND EXTERIOR MASONRY RESTORATION AS WELL AS OTHER MISCELLANEOUS WORK	1460		4,620,000	5,002,872	5,002,872	4,919,435	
	SUBTOTAL			4,620,000	5,002,872	5,002,872	4,919,435	
CRESTVIEW APTS	ELEVATOR UPGRADES TO INCLUDE REPLACE MENT OF CONTROLS, DRIVE MACHINES, DOOR EQUIPMENT, CAB ENHANCEMENT, AND RELATED WORK	1460		80,000	80,000	80,000	0	
	SUBTOTAL			80,000	80,000	80,000	0	
WADE APARTMENTS	ELEVATOR UPGRADES TO INCLUDE REPLACE MENT OF CONTROLS, DRIVE MACHINES, DOOR EQUIPMENT, CAB ENHANCEMENT, AND RELATED WORK	1460		100,000	100,000	100,000	100,000	
	SUBTOTAL			100,000	100,000	100,000	100,000	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
SPRINGBROOK	ELEVATOR UPGRADES TO INCLUDE REPLACE MENT OF CONTROLS, DRIVE MACHINES, DOOR EQUIPMENT, CAB ENHANCEMENT, AND RELATED WORK	1460		100,000	100,000	100,000	100,000	
	SUBTOTAL			100,000	100,000	100,000	100,000	
WILLSON TOWER	ELEVATOR UPGRADES TO INCLUDE REPLACE MENT OF CONTROLS, DRIVE MACHINES, DOOR EQUIPMENT, CAB EQUIPMENT, AND RELATED WORK	1460		100,000	101,488	101,488	1,488	
	SUBTOTAL			100,000	101,488	101,488	1,488	
KING KENNEDY NE	ELEVATOR UPGRADES TO INCLUDE REPLACE MENT CONTROLS, DRIVE MACHINES, DOOR EQUIPMENT, CAB ENCHANCEMENT AND RELATED WORK	1460		200,000	178,861	178,861	234,311	
	SUBTOTAL			200,000	178,861	178,861	234,311	
LAKEVIEW TOWER	INTERIOR UFAS RENOVATIONS	1460		0	591,684	1,183,368	0	

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	ELEVATOR UPGRADES TO INCLUDE REPLACE MENT OF CONTROLS, DRIVE MACHINES, DOOR EQUIPMENT, CAB ENHANCEMENT, AND RELATED WORK	1460		100,000	383,303	383,303	420,829	
	SUBTOTAL			100,000	974,987	1,566,671	420,829	
BELLAIRE GARDEN (A)	ELEVATOR UPGRADES TO INCLUDE REPLACE MENT DF CONTROLS, DRIVE MACHINES, DODR EQUIPMENT, CAB ENHANCEMENT, AND RELATED WORK	1460		75,000	75,000	88,483	46,201	
	SUBTOTAL			75,000	75,000	88,483	46,201	
BEACHCREST	ELEVATOR UPGRADES TO INCLUDE REPLACE MENT OF CDNTROLS, DRIVE MACHINES, DOOR EQUIPMENT, CAB ENHANCEMENT, AND RELATED WORK	1460		80,000	80,000	80,000	212,995	
	SUBTDTAL			80,000	80,000	80,000	212,995	

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APTHORP TOWER	ELEVATOR UPGRADES TO INCLUDE REPLACE MENT OF CONTROLS, DRIVE MACHINES, DOOR EQUIPMENT, CAB ENHANCEMENT, AND RELATED WORK	1460		100,000	44,184	44,184	44,184	
	SUBTOTAL			100,000	44,184	44,184	44,184	
UNION SQUARE	ELEVATOR UPGRADES TO INCLUDE REPLACE MENT OF CONTROLS, DRIVE MACHINES, DOOR EQUIPMENT, CAB ENHANCEMENT, AND RELATED WORK	1460		80,000	80,000	80,000	71,360	
	SUBTOTAL			80,000	80,000	80,000	71,360	
OLDE CEDAR MROP	RESTORATION OF BALCONIES AND RAILS ON BUILDINGS F,G,H,L,M,P,Q,R, AND S	1460		1,152,000	0	0	0	
	SUBTOTAL			1,152,000	0	0	0	
	GRAND TOTALS			15,728,942	15,728,942	18,749,447	13,155,784	

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Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
Development Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
OLDE CEDAR							
LAKEVIEW TERRACE							
CRESTVIEW APTS							
WADE APARTMENTS							
SPRINGBROOK							
WILLSON TOWER							
KING KENNEDY NE							
LAKEVIEW TOWER							
BELLAIRE GARDEN (A)							
BEACHCREST							
APTHORP TOWER							
UNION SQUARE							
OLDE CEDAR MROP							

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ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

CFFP Finance: 2009

P&E Report: 6/30/2010

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1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	1,944,833	1,944,833	1,947,475	1,406,303
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	491,946	491,946	491,946	0
10	1460 Dwelling Structures	9,473,713	9,473,713	9,473,713	1,553,282
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	1,172,478	1,172,478	1,172,578	1,172,578
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	13,082,970	13,082,970	13,085,712	4,132,163
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	DEBT SERVICE RESERVE	1498		1,172,478	1,172,478	1,172,578	1,172,578	
	SUBTOTAL			1,172,478	1,172,478	1,172,578	1,172,578	
GARDEN VALLEY	A/E & SOFT COST FOR G.VALLEY PHASE 1	1430		1,734,348	1,734,348	1,734,348	1,193,176	
	ISSUANCE COSTS	1430		210,485	210,485	213,127	213,127	
	SITE AND INFRASTRUCTURE	1450		491,946	491,946	491,946	0	
	HARD CONSTRUCTION	1460		9,473,713	9,473,713	9,473,713	1,553,282	
	SUBTOTAL			11,910,492	11,910,492	11,913,134	2,959,586	
	GRAND TOTALS			13,082,970	13,082,970	13,085,712	4,132,163	

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	Funds Obligated End of Quarter			Funds Expended End of Quarter			
Development Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
GARDEN VALLEY							

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1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	1,157,317	1,157,317	264,637	175,057
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	805,000	805,000	0	0
10	1460 Dwelling Structures	4,510,000	4,510,000	1,700,000	86,442
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	625,000	625,000	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	698,668	698,668	698,668	698,668
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	5	5	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	7,795,990	7,795,990	2,663,305	960,167
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

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	CONSTRUCTION MANAGEMENT SAL/BENEFITS	1430		500,000	500,000	77,738	78,147	
	ARCHITECTURAL & ENGINEERING FEES	1430		560,000	470,011	0	0	
	ISSUANCE COSTS	1430		97,317	97,317	96,910	96,910	
	DEBT SERVICE RESERVE	149D		698,668	698,668	698,668	698,668	
	CONTINGENCY	1502		5	5	0	0	
	SUBTOTAL			1,855,990	1,766,001	873,316	873,725	
OUTHWAITE HOMES	BLDG. #1 NEW MECHANICAL,PLUMB/ELECTR	1460		1,700,000	1,700,000	1,700,000	86,442	
	SUBTOTAL			1,700,000	1,700,000	1,700,000	86,442	
CARVER PARK	A/E VCA MODIFICATION AT CARVER PARK	1430		0	89,989	89,989	0	
	M-ROP SEC. CREATE ACCESSIBLE ROUTES	1450		250,000	250,000	0	0	
	M-ROP RENOVATE UNITS TO ADA/UFAS	1460		600,000	600,000	0	0	
	M-ROP MGMT/COMMUNITY AREA IN COMPLIA	1470		50,000	50,000	0	0	
	SUBTOTAL			900,000	989,989	89,989	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
RIVERSIDE PARK	CREATE HANDICAP ACCESSIBLE ROUTES	1450		75,000	75,000	0	0	
	RENOVATE UNITS TO UFAS/ADA STANDARDS	1460		300,000	300,000	0	0	
	MGMT/COMMUNITY AREA IN COMPLIANCE	1470		70,000	70,000	0	0	
	SUBTOTAL			445,000	445,000	0	0	
LAKEVIEW TERRACE	CREATE HANDICAP ACCESSIBLE ROUTES	1450		50,000	50,000	0	0	
	RENOVATE UNITS TO UFAS/ADA STANDARDS	1460		200,000	200,000	0	0	
	MGMT/COMMUNITY AREA IN COMPLIANCE	1470		50,000	50,000	0	0	
	SUBTOTAL			300,000	300,000	0	0	
KING KENNEDY SF	DELANEY VILLAGE CREATE ACCESS. ROUTE	1450		100,000	100,000	0	0	
	DELANEY VILLAGE UFAS/ADA STANDARDS	1460		150,000	150,000	0	0	
	DELANEY MGMT/COMM. AREA IN COMPLIANC	1470		100,000	100,000	0	0	
	SUBTOTAL			350,000	350,000	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
WILLSON TOWER	CREATE HANDICAP ACCESSIBLE ROUTES	1450		50,000	50,000	0	0	
	RENOVATE UNITS TO UFAS/ADA STANDARDS	1460		400,000	400,000	0	0	
	MGMT/COMMUNITY AREA IN COMPLIANCE	1470		75,000	75,000	0	0	
	SUBTOTAL			525,000	525,000	0	0	
BEACHCREST	CREATE HANDICAP ACCESSIBLE ROUTES	1450		75,000	75,000	0	0	
	RENOVATE UNITS TO UFAS/ADA STANDARDS	1460		200,000	200,000	0	0	
	MGMT/COMMUNITY AREA IN COMPLIANCE	1470		75,000	75,000	0	0	
	SUBTOTAL			350,000	350,000	0	0	
SCRANTON CASTLE/EXT	CREATE HANDICAP ACCESSIBLE ROUTES	1450		80,000	80,000	0	0	
	RENOVATE UNITS TO UFAS/ADA STANDARDS	1460		360,000	360,000	0	0	
	MGMT/COMMUNITY AREA IN COMPLIANCE	1470		80,000	80,000	0	0	
	SUBTOTAL			520,000	520,000	0	0	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
UNION SQUARE	CREATE HANDICAP ACCESSIBLE ROUTES	1450		75,000	75,000	0	0	
	RENOVATE UNITS TO UFAS/ADA STANDARDS	1460		400,000	400,000	0	0	
	MGMT/COMMUNITY AREA IN COMPLIANCE	1470		75,000	75,000	0	0	
	SUBTOTAL			550,000	550,000	0	0	
WEST BOULEVARD	CREATE HANDICAP ACCESSIBLE ROUTES	1450		50,000	50,000	0	0	
	RENOVATE UNITS TO UFAS/ADA STANDARDS	1460		200,000	200,000	0	0	
	MGMT/COMMUNITY AREA IN COMPLIANCE	1470		50,000	50,000	0	0	
	SUBTOTAL			300,000	300,000	0	0	
	GRAND TOTALS			7,795,990	7,795,990	2,663,305	960,167	

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Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part III: Implementation Schedule

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

	Funds Obligated End of Quarter			Funds Expended End of Quarter			
Development Number/Name	Original	Rvisd(1)	Actl(2)	Original	Rvisd(1)	Actl(2)	Reasons for Revised Target Dates(2)
OUTHWAITE HOMES							
CARVER PARK							
RIVERSIDE PARK							
LAKEVIEW TERRACE							
KING KENNEDY SF							
WILLSON TOWER							
BEACHCREST							
SCRANTON CASTLE/EXT							
UNION SQUARE							
WEST BOULEVARD							

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

ARRA CFP Grant: OH12S003350109

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH12S0033501	2009

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	175,000	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	2,500,000	2,657,368	2,657,369	2,027,918
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	900,000	1,159,324	1,159,324	808,624
10	1460 Dwelling Structures	10,798,004	8,728,717	8,728,717	5,893,457
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	4,295,000	6,073,780	6,073,780	431,287
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	900,000	900,000	900,000	68,292
15	1490 Replacement Reserve	12,000,000	12,000,000	12,000,000	1,358,148
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	3,500,000	3,548,815	3,548,815	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	35,068,004	35,068,004	35,068,005	10,587,726
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	AGENCYWIDE ADMIN. TO OVERSEE ARRA	1410		175,000	0	0	0	
	NOVOGRADIC FEES FOR ARRA OVERSIGHT	1430		0	175,000	175,000	48,600	
	A/E SERVICES FOR ALL ARRA PROJECTS	1430		2,500,000	0	0	0	
	SUBTOTAL			2,675,000	175,000	175,000	48,600	
SCATTERED HOMES	A/E FOR SCATTERED SITE RENOVATIONS	1430		0	43,830	43,830	30,740	
	RENOVATE 5 VACANT HOMES REVISED TO 2 VACANT UNITS 2/2010	1460		125,000	114,225	114,225	63,625	
	SUBTOTAL			125,000	158,055	158,055	94,365	
PHOENIX VILLAGE (KKN FMLY)	A/E RENOVATIONS FOR ACCESSIBILITY	1430		0	33,972	33,972	30,721	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		75,000	75,000	75,000	75,000	
	RENOVATE FIVE UNITS TO MEET UFAS	1460		75,000	80,965	80,965	80,965	
	SUBTOTAL			150,000	189,937	189,937	186,686	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	A&E FEES FOR VCA ACCESSIBILITY	1430		0	87,709	87,709	87,709	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		75,000	75,000	75,000	75,000	
	RENOVATE 12 UNITS TO MEET UFAS	1460		250,000	228,772	228,772	228,771	
	MODIFY OFF. & COMMON AREAS FOR UFAS	1470		70,000	64,660	64,660	64,660	
	SUBTOTAL			395,000	456,141	456,141	456,140	
OUTHWAITE HOMES	A/E DESIGN FOR NEW HOUSING	1430		0	817,196	817,196	675,844	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		150,000	147,117	147,117	117,672	
	REPLACE ROOFS ON 17 BUILDINGS	1460		1,080,000	803,726	803,726	695,152	
	UPGRADE ELECTRICAL FEEDER SYSTEM	1460		300,000	231,995	231,995	106,800	
	SUBTOTAL			1,530,000	2,000,034	2,000,034	1,595,468	
WOODHILL HOMES	A/E FEES WOODHILL COMMUNITY CENTER	1430		0	343,478	343,478	288,335	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	RENOVATE 16 LONG STANDING VAC. UNITS REVISED TO 8 LS VAC UNITS 2/2010	1460		330,000	114,654	114,654	70,454	
	RENOVATE AND EXPAND VAC. COMM.CENTER	1470		3,600,000	5,468,916	5,468,916	0	
	SUBTOTAL			3,930,000	5,927,048	5,927,048	358,789	
CARVER PARK	A/E SERVICES FOR INTERIOR RENOVATION	1430		0	140,326	140,326	125,840	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		70,000	258,700	258,700	21,510	
	RENOVATE 10 UNITS TO MEET UFAS	1460		200,000	203,000	203,000	203,000	
	RENOVATE 17 VACANT UNITS	1460		425,000	449,350	449,350	156,060	
	SUBTOTAL			695,000	1,051,376	1,051,376	506,410	
CEDAR EXT FAMILY	RENOVATE 2 VACANT UNITS	1460		50,000	0	0	0	
	SUBTOTAL			50,000	0	0	0	
GARDEN VALLEY	CONSTRUCTION ACT. FOR GARDEN VALLEY	1490		12,000,000	12,000,000	12,000,000	1,358,148	
	SUBTOTAL			12,000,000	12,000,000	12,000,000	1,358,148	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
OLDE CEDAR	A/E FEES FOR INTERIOR RENOVATIONS	1430		0	199,518	199,518	81,618	
	RENOVATE 28 VACANT UNITS REVISED TO 24 VACANT UNITS 2/2010	1460		740,000	61,875	61,875	55,688	
	REPLACE ROOFS ON TEN BUILDINGS	1460		1,500,000	69,199	69,199	62,279	
	SUBTOTAL			2,240,000	330,592	330,592	199,585	
OUTHWAITE HOMES II	RENOVATE 34 VACANT UNITS REVISED TO 37 VACANT UNITS 2/2010	1460		680,000	630,467	630,467	104,015	
	RENOVATE 24 UNITS TO MEET UFAS	1460		458,004	749,000	749,000	0	
	MODIFY OFF. & COMMON AREAS FOR UFAS	1470		100,000	0	0	0	
	DEMOLISH BUILDING #3 ON EAST 43RD	1485		900,000	900,000	900,000	68,292	
	CONSTRUCT A THREE STORY APT.BUILDING	1498		3,500,000	3,548,815	3,548,815	0	
	SUBTOTAL			5,638,004	5,828,282	5,828,282	172,307	
LAKEVIEW TERRACE	RENOVATE 8 VACANT UNITS REVISED TO 5 VACANT UNITS 2/2010	1460		160,000	50,297	50,297	50,297	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	SUBTOTAL			160,000	50,297	50,297	50,297	
KING KENNEDY SF	A/E ACCESSIBILITY REQUIREMENT (VCA)	1430		0	59,214	59,214	56,656	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		100,000	100,000	100,000	100,000	
	RENOVATE FIVE UNITS AT RENAISSANCE REVISED TO 4 UNITS 2/2010	1460		100,000	118,180	118,180	57,500	
	RENOVATE 4 UNITS TO MEET UFAS	1460		125,000	138,020	138,020	138,006	
	RENOVATE FOUR VACANT UNITS@ DELANEY REVISED TO 3 UNITS 2/2010	1460		80,000	74,750	74,750	21,500	
	MODIFY OFFICES & COMMON AREAS UFAS	1470		100,000	0	0	0	
	SUBTOTAL			505,000	490,164	490,164	373,663	
WADE APARTMENTS	A&E FOR ROOF REPLACEMENT	1430		0	28,840	28,840	20,228	
	REPLACE ROOF ON HIGHRISE BUILDING	1460		225,000	232,282	232,282	122,608	
	SUBTOTAL			225,000	261,122	261,122	142,836	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
SPRINGBROOK	REPLACE ROOF ON HIGH RISE BUILDING	1460		318,800	318,800	318,800	318,800	
	SUBTOTAL			318,800	318,800	318,800	318,800	
WILLSON TOWER	A/E SERVICE TO RENOVATE UNITS	1430		0	59,740	59,740	55,655	
	RENOVATE 25 TO 32 DWELLING UNITS REVISED TO 22 UNITS 2/2010	1460		750,000	516,872	516,872	414,819	
	SUBTOTAL			750,000	576,612	576,612	470,474	
KING KENNEDY NF	A/E ACCESSIBILITY REQUIREMENT (VCA)	1430		0	120,574	120,575	100,719	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		75,000	89,400	89,400	89,400	
	RENOVATE 24 UNITS TO MEET UFAS	1460		430,000	759,084	759,084	757,134	
	RENOVATE 9 VACANT UNITS IN NORTH H/R	1460		270,000	49,483	49,483	25,000	
	MODIFY OFF. & COMMON AREAS FOR UFAS	1470		75,000	75,000	75,000	76,950	
	SUBTOTAL			850,000	1,093,541	1,093,542	1,049,203	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
LAKEVIEW TOWER	ADA VCA MODIFICATIONS (LAKEVIEW)	1430		0	105,079	105,079	78,610	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		50,000	64,100	64,100	46,967	
	RENOVATE 17 UNITS TO MEET UFAS	1460		200,000	200,000	200,000	0	
	MODIFY OFF. & COMMON AREAS FOR UFAS	1470		50,000	0	0	0	
	SUBTOTAL			300,000	369,179	369,179	125,576	
ADDISON SQUARE	A/E FOR UFAS DESIGN YEAR 2	1430		0	142,990	142,990	107,242	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		75,000	91,540	91,540	91,540	
	RENOVATE 30 UNITS TO MEET UFAS	1460		500,000	864,383	864,383	864,257	
	MODIFY OFF. & COMMON AREAS FOR UFAS	1470		75,000	164,677	164,677	164,677	
	SUBTOTAL			650,000	1,263,590	1,263,590	1,227,716	
SCRANTON CASTLE/EXT	A&E SERVICE FOR ROOF REPLACEMENT	1430		0	31,469	31,470	24,528	
	REPLACE ROOF ON ONE HIGH-RISE TOWER	1460		300,000	295,075	295,075	241,184	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	SUBTOTAL			300,000	326,544	326,545	265,712	
LORAIN SQUARE	A/E FOR UFAS DESIGN YEAR 2	1430		0	42,362	42,362	26,085	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		50,000	40,355	40,355	26,235	
	RENOVATE 6 UNITS TO MEET UFAS	1460		150,000	218,723	218,723	191,372	
	MODIFY OFF. & COMMON AREAS FOR UFAS	1470		50,000	125,527	125,527	0	
	SUBTOTAL			250,000	426,967	426,967	243,691	
EUCLID BEACH GARDENS	A/E ACCESSIBILITY REQUIREMENT (VCA)	1430		0	62,445	62,446	52,878	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		50,000	81,400	81,400	81,400	
	RENOVATE 15 UNITS TO MEET UFAS	1460		250,000	395,556	395,556	395,517	
	MODIFY OFF. & COMMON AREAS FOR UFAS	1470		75,000	75,000	75,000	75,000	
	SUBTOTAL			375,000	614,401	614,402	604,795	
WEST BOULEVARD	A&E SERVICES FOR ROOF REPLACEMENT	1430		0	33,947	33,947	24,247	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	REPLACE ROOF ON ONE HIGH-RISE TOWER	1460		286,200	219,290	219,290	197,361	
	SUBTOTAL			286,200	253,237	253,237	221,608	
OAKWOOD VILLAS	A/E FOR UFAS DESIGN YEAR 2	1430		0	41,824	41,824	24,621	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		80,000	52,812	52,812	0	
	RENOVATE 7 UNITS TO MEET UFAS	1460		125,000	269,400	269,400	0	
	MODIFY OFF. & COMMON AREAS FOR UFAS	1470		50,000	50,000	50,000	0	
	SUBTOTAL			255,000	414,036	414,036	24,621	
SCATTERED REHAB	RENOVATE 2 VACANT HOMES REVISED TO 0 UNITS 2/2010	1460		50,000	0	0	0	
	SUBTOTAL			50,000	0	0	0	
OAKWOOD GARDENS	A/E RENOVATIONS FOR ACCESSIBILITY	1430		0	9,073	9,073	8,260	
	RENOVATE 1 UNIT TO MEET UFAS	1460		40,000	16,193	16,193	16,193	
	SUBTOTAL			40,000	25,266	25,266	24,453	

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Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
FAIRWAY MANOR	A&E FEES FOR ACCESSIBILITY FAIRWAY	1430		0	78,782	78,782	78,782	
	MODIFY SIDEWALKS & PLAYAREA FOR UFAS	1450		50,000	83,900	83,900	83,900	
	RENOVATE 8 UNITS TO MEET UFAS	1460		165,000	255,101	255,101	255,101	
	MODIFY OFF. & COMMON AREAS FOR UFAS	1470		50,000	50,000	50,000	50,000	
	SUBTOTAL			265,000	467,783	467,783	467,783	
OLDE CEDAR MROP	RENOVATE 2 VACANT UNITS REVISED TO 0 UNITS 2/2010	1460		60,000	0	0	0	
	SUBTOTAL			60,000	0	0	0	
	GRAND TOTALS			35,068,004	35,068,004	35,068,005	10,587,726	

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Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Cuyahoga Metropolitan Housing Authority

ARRA CFP Grant: OH003000090409R

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH00300090409R	2009

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	92,566	92,566	85,407	25,874
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	55,540	55,540	55,540	47,600
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	900,668	900,668	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	25,000	25,000	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	1,073,774	1,073,774	140,947	73,474
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
		1410		0	0	25,235	25,874	
	SUBTOTAL			0	0	25,235	25,874	
KING KENNEDY NE	ADMIN FEES FOR ENERGY SAVINGS PROJ	1410		92,566	92,566	60,173	0	
	A&E FEES FOR ENERGY SAVINGS MODS	1430		55,540	55,540	55,540	47,600	
	CONSUMPTION METERS FOR ENERGY/WATER	1460		50,000	50,000	0	0	
	INSTALL 95% EFFICIENT BOILERS	1460		408,518	408,518	0	0	
	NEW VINYL FRAME WINDOWS LOW-E GLASS	1460		442,150	442,150	0	0	
	INSTALL HEATING/COOLING IN DAYCARE	1470		25,000	25,000	0	0	
	SUBTOTAL			1,073,774	1,073,774	115,713	47,600	
	GRAND TOTALS			1,073,774	1,073,774	140,947	73,474	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Cuyahoga Metropolitan Housing Authority

ARRA CFP Grant: OH00300090509R

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH00300090509R	2009

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost Original	Total Estimated Cost Revised (1)	Total Actual Cost (2) Obligated	Total Actual Cost (2) Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	245,485	245,485	269,146	55,242
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	147,290	147,290	150,101	112,446
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	2,454,849	2,454,849	1,105	1,105
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	2,847,624	2,847,624	420,352	168,794
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	ADMIN FEES FOR ENERGY SAVINGS PROJ	1410		245,485	245,485	269,146	55,242	
	A&E FEES FOR ENERGY SAVINGS MODS	1430		147,290	7,189	0	0	
	SUBTOTAL			392,775	252,674	269,146	55,242	
WILLSON TOWER	A&E FEES FOR ENERGY SAVINGS MODS	1430		0	73,580	78,580	60,617	
	INSTALL NEW INTERIOR LIGHTING	1460		172,160	172,160	0	0	
	CONSUMPTION METERS FOR ENERGY/WATER	1460		50,000	50,000	553	553	
	INSTALL NEW BOILERS	1460		315,938	315,938	0	0	
	INSTALL NEW WINDOWS AND PATIO DOORS	1460		630,291	630,291	0	0	
	INSTALL WATER SAVING DEVICES	1460		152,145	152,145	0	0	
	SUBTOTAL			1,320,534	1,394,114	79,133	61,170	
ADDISON SQUARE	A&E FEES FOR ENERGY SAVINGS MODS	1430		0	66,521	71,521	51,829	
	CONSUMPTION METERS FOR ENERGY/WATER	1460		50,000	50,000	553	553	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	INSTALL NEW BOILERS	1460		265,275	265,275	0	0	
	INSTALL NEW WINDOWS AND DOORS	1460		819,040	819,040	0	0	
	SUBTOTAL			1,134,315	1,200,836	72,074	52,382	
	GRAND TOTALS			2,847,624	2,847,624	420,352	168,794	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Cuyahoga Metropolitan Housing Authority

ARRA CFP Grant: OH003000090709R

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH00300090709R	2009

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	552,002	552,002	583,401	71,282
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	331,201	331,201	205,955	133,932
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	5,520,025	5,520,025	1,105	1,105
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	6,403,228	6,403,228	790,462	206,319
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	ADMIN FEES FOR ENERGY SAVINGS PROJ	1410		552,002	552,002	583,401	71,282	
	A&E FEES FOR ENERGY SAVINGS MODS	1430		331,201	145,246	0	0	
	SUBTOTAL			883,203	697,248	583,401	71,282	
WOODHILL HOMES	ENERGY EFFICIENCY FOR WOODHILL HOMES	1430		0	123,635	133,635	92,408	
	NEW INTERIOR LIGHTING	1460		469,425	469,425	0	0	
	CONSUMPTION METER FOR ENERGY/WATER	1460		50,000	50,000	0	0	
	NEW BOILER RECOVERY	1460		346,504	346,504	0	0	
	INSTALL NEW RADIATORS	1460		2,937,772	2,937,772	0	0	
	RESEAL WINDOWS	1460		229,354	229,354	0	0	
	INSTALL NEW WATER SAVING DEVICES	1460		472,500	472,500	0	0	
	SUBTOTAL			4,505,555	4,629,190	133,635	92,408	
BEACHCREST	A&E FEES FOR ENERGY SAVINGS MODS	1430		0	62,320	72,320	41,524	
	CONSUMPTION METERS FOR ENERGY/WATER	1460		50,000	50,000	1,105	1,105	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	REPLACE WINDOWS AND PATIO DOORS	1460		964,470	964,470	0	0	
	SUBTOTAL			1,014,470	1,076,790	73,425	42,629	
	GRAND TOTALS			6,403,228	6,403,228	790,462	206,319	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Cuyahoga Metropolitan Housing Authority

ARRA CFP Grant: OH003000090809R

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	**OH00300090809R**	2009

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	136,826	136,826	146,943	35,616
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	82,096	82,096	87,934	56,650
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	1,368,267	1,368,267	553	553
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	1,587,189	1,587,189	235,430	92,819
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
		1410		0	0	146,943	35,616	
	SUBTOTAL			0	0	146,943	35,616	
BOHN TOWER	ADMIN FEES FOR ENERGY SAVINGS PROJ	1410		136,826	136,826	0	0	
	A&E FEES FOR ENERGY SAVINGS MODS	1430		82,096	82,096	87,934	56,650	
	INSTALL NEW INTERIOR LIGHTING	1460		257,290	257,290	0	0	
	CONSUMPTION METER FOR ENERGY/WATER	1460		50,000	50,000	553	553	
	INSTALL NEW MAKEUP AIR UNIT	1460		20,000	20,000	0	0	
	INSTALL NEW WINDOWS AND DOORS	1460		793,387	793,387	0	0	
	INSTALL NEW WATER SAVING DEVICES	1460		247,590	247,590	0	0	
	SUBTOTAL			1,587,189	1,587,189	88,487	57,203	
	GRAND TOTALS			1,587,189	1,587,189	235,430	92,819	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Cuyahoga Metropolitan Housing Authority

ARRA CFP Grant: OH003000909R

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	**OH00300090909R**	2009

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	134,672	134,672	144,724	22,911
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	224,453	224,453	158,945	98,982
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	2,224,536	2,224,536	1,105	1,105
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	20,000	20,000	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	2,603,661	2,603,661	304,774	122,999
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	ADMIN FEES FOR ENERGY SAVINGS PROJ	1410		134,672	134,672	144,724	22,911	
	A&E FEES FOR ENERGY SAVINGS MODS	1430		224,453	85,508	0	0	
	SUBTOTAL			359,125	220,180	144,724	22,911	
RIVERVIEW TOWER	A&E FEES FOR ENERGY SAVINGS MODS	1430		0	77,236	87,236	52,148	
	CONSUMPTION METER FOR ENERGY/WATER	1460		50,000	50,000	553	553	
	NEW WINDOWS AND PATIO DOORS	1460		1,169,784	1,169,784	0	0	
	LAUDRY ROOM EXHAUST FANS	1470		20,000	20,000	0	0	
	SUBTOTAL			1,239,784	1,317,020	87,789	52,701	
WEST BOULEVARD	MECHANICAL IMPROVEMENTS	1430		0	61,709	71,709	46,834	
	NEW INTERIOR LIGHTING	1460		106,360	106,360	0	0	
	CONSUMPTION METER FOR ENERGY/WATER	1460		50,000	50,000	553	553	
	INSTALL NEW BOILERS	1460		246,300	246,300	0	0	
	INSTALL MAKEUP AIR UNIT	1460		20,000	20,000	0	0	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
	NEW WINDOWS AND PATIO DOORS	1460		468,692	468,692	0	0	
	NEW WATER SAVING DEVICES	1460		113,400	113,400	0	0	
	SUBTOTAL			1,004,752	1,066,461	72,262	47,387	
	GRAND TOTALS			2,603,661	2,603,661	304,774	122,999	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Cuyahoga Metropolitan Housing Authority

ARRA CFP Grant: OH003000091009R

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	**OH00300091009R**	2009

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	117,157	117,157	127,208	22,910
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	195,262	195,262	107,325	89,659
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	1,937,623	1,937,623	1,105	1,105
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	15,000	15,000	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	2,265,042	2,265,042	235,639	113,675
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
		1410		0	0	127,208	22,910	
	SUBTOTAL			0	0	127,208	22,910	
BELLAIRE GARDEN (A)	ADMIN FEES FOR ENERGY SAVINGS PROJ	1410		117,157	117,157	0	0	
	A&E FEES FOR ENERGY SAVINGS MODS	1430		195,262	195,262	107,325	89,659	
	INSTALL 13 WATT LAMPS/FIXTURES	1460		245,025	245,025	0	0	
	CONSUMPTION METER FOR ENERGY/WATER	1460		50,000	50,000	1,105	1,105	
	1.6 GPF TOILETS/1.5 GPM SHOWER HEADS AND LOW FLOW SINK AERATORS	1460		254,205	254,205	0	0	
	INSTALL 95% EFFICIENT COND BOILERS	1460		459,180	459,180	0	0	
	INSTALL NEW MAKEUP AIR UNIT	1460		40,000	40,000	0	0	
	INSULATED VINYL WINDOWS & PATIO DOOR	1460		889,213	889,213	0	0	
	ROOFTOP AIR CONDITION IN COMM CENTER	1470		15,000	15,000	0	0	
	SUBTOTAL			2,265,042	2,265,042	108,430	90,764	

Signature of Executive Director Date

Signature of Public Housing Director Date

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U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost		Total Actual Cost		Stat of Proposed Wrk(2)
				Original	Revised(1)	Funds Obligtd(2)	Funds Expnded(2)	
	GRAND TOTALS			2,265,042	2,265,042	235,639	113,675	

Signature of Executive Director Date

Signature of Public Housing Director Date

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form HUD-52837 (09/98)
ref. Handbook 7485.3

Cuyahoga Metropolitan Housing Authority

ARRA CFP Grant: OH00300093009

P&E Report: 6/30/2010

Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP)
Part I: Summary

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name	Comprehensive Grant Number	FFY of Grant Approval
CUYAHOGA METROPOLITAN HOUSING AUTHORITY	OH00300093009	2009

___ Original Annual Statement ___ Reserve for Disasters/Emergencies ___ Revised Annual Statement/ Revision# _X_ Performance and Evaluation Report for Program Year Ending 06/30/10

___ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (May not exceed 10% of line 20)	0	0	0	0
3	1408 Management Improvement	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees & Costs	1,895,151	1,895,151	87,689	37,079
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	14,912,358	14,912,358	34,913	26,196
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	800,000	800,000	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	80,000	80,000	0	0
18	1498 Mod Used for Development	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amt of Annual Grant (Sum of lines 2 - 19)	17,687,509	17,687,509	122,602	63,275
21	Amt of line 20 Related to LBP Activities	0	0	0	0
22	Amt of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amt of line 20 Related to Security	0	0	0	0
24	Amt of line 20 Related to Energy Consrvatn Measures	0	0	0	0

Signature of Executive Director Date Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

form HUD-52837 (09/98)
ref. Handbook 7485.3

Development Number/Name	General Description of Major Work Categories	Devlp Acct#	Quantity	Total Estimated Cost Original	Total Estimated Cost Revised(1)	Total Actual Cost Funds Obligtd(2)	Total Actual Cost Funds Expnded(2)	Stat of Proposed Wrk(2)
GARDEN VALLEY	DEVELOPMENT SOFT COSTS	1430		1,895,151	1,895,151	87,689	37,079	
	DEVELOPMENT CONSTRUCTION COSTS	1460		14,912,358	14,912,358	34,913	26,196	
	DEMOLITION	1485		800,000	800,000	0	0	
	RESIDENT RELOCATION COST	1495		80,000	80,000	0	0	
	SUBTOTAL			17,687,509	17,687,509	122,602	63,275	
	GRAND TOTALS			17,687,509	17,687,509	122,602	63,275	

Signature of Executive Director Date

Signature of Public Housing Director Date

(1) To be completed for Performance & Evaluatn Rpt or Revised Annl Statement. (2) To be completed for Performance & Evaluatn Rpt

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name Cuyahoga Metropolitan Housing Authority				X **Original 5-Year Plan** ☐ **Revision No:**	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 2012	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 2014
AMP 901					
Cedar Central					
Cedar Ext.					
OH003-011, -023		$515,000.00	$715,000.00	$1,660,000.00	$758,000.00
Olde Cedar					
OH003-014		$175,000.00	$270,000.00	$370,000.00	$252,000.00
Olde Cedar MROP					
OH003-088		$0.00	$15,000.00	$15,000.00	$96,000.00
AMP 902					
Outhwaite					
Outhwaite & MROP					
OH003-003 & 086		$515,000.00	$300,000.00	$55,000.00	$455,000.00
Outhwaite/Miracle Village					
OH003-015		$8,000.00	$105,000.00	$36,000.00	$27,000.00
Outhwaite HOPE VI					
OH003-108		$60,000.00	$60,000.00	$68,000.00	$57,000.00
AMP 903					
Carver Park					
Carver Park					
OH003-007		$240,000.00	$140,000.00	$205,000.00	$322,000.00
Carver Park MROP					
OH003-092		$30,000.00	$50,000.00	$98,000.00	$74,000.00
Carver Park Hope VI					
OH003-110, -115		$200,000.00	$275,000.00	$59,000.00	$47,000.00

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 2012	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 2014
AMP 904					
King Kennedy					
King Kennedy North					
OH003-026		$0.00	$210,000.00	$40,000.00	$155,000.00
King Kennedy South					
OH003-018		$145,000.00	$230,000.00	$30,000.00	$198,000.00
Stokes Mall					
OH003-018		$175,000.00	$100,000.00	$115,000.00	$38,000.00
Renaissance/Delaney					
OH003-086, -107		$200,000.00	$0.00	$150,000.00	$87,000.00
Phoenix Village		$100,000.00	$40,000.00	$70,000.00	$43,000.00
OH003-109, -114					
AMP 905					
Hough					
Wade					
OH003-021		$375,000.00	$0.00	$127,000.00	$68,000.00
Willson					
OH003-024		$100,000.00	$100,000.00	$220,000.00	$550,000.00
Springbrook					
OH003-022		$40,000.00	$100,000.00	$90,000.00	$123,000.00
Addison High-Rise					
OH003-034		$100,000.00	$454,136.00	$155,000.00	$92,000.00
AMP 906					
Southeast					
Garden Valley					
OH003-013,19,20,27		$150,000.00	$575,000.00	$1,008,500.00	$620,000.00

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 2012	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 2014
Miles Elmarge					
OH003-041		$75,000.00	$0.00	$90,000.00	$62,000.00
Union Square					
OH003-044		$250,000.00	$200,000.00	$85,000.00	$96,000.00
Oakwood Villas					
OH003-054		$190,000.00	$350,000.00	$260,000.00	$64,000.00
Oakwood Gardens					
OH003-074		$95,000.00	$95,000.00	$20,000.00	$57,000.00
Mt. Auburn					
OH003-039		$105,000.00	$240,000.00	$10,000.00	$88,000.00
AMP 907					
Eastside					
Woodhill Homes					
OH003-004		$1,220,000.00	$990,000.00	$215,000.00	$344,000.00
LaRonde					
OH003-030		$100,000.00	$80,000.00	$55,000.00	$82,000.00
Euclid Beach					
OH003-052		$100,000.00	$0.00	$35,000.00	$171,500.00
Beachcrest					
OH003-035		$310,000.00	$0.00	$30,000.00	$73,000.00
Apthorp					
OH003-037		$30,000.00	$190,000.00	$120,000.00	$80,000.00
AMP 908					
Downtown					
Lakeview Terrace					
OH003-016		$575,000.00	$600,000.00	$180,000.00	$540,000.00
Lakeview Tower					

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 2012	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 2014
OH003-031		$225,000.00	$100,000.00	$113,000.00	$83,000.00
Bohn Tower					
OH003-042		$30,000.00	$200,000.00	$48,000.00	$123,000.00
AMP 909					
Near West					
Riverview Tower					
OH003-025		$150,000.00	$230,000.00	$160,000.00	$528,000.00
Riverview Family					
OH003-078					
Crestview					
OH003-017		$50,000.00	$250,000.00	$120,000.00	$170,000.00
Manhattan					
OH003-030B		$0.00	$0.00	$40,000.00	$38,000.00
Park Denison					
OH003-030A		$0.00	$0.00	$40,000.00	$23,000.00
Scranton Castle & Ext.					
OH003-036, 053A		$25,000.00	$40,000.00	$55,000.00	$39,000.00
West Blvd.					
OH003-053B		$30,000.00	$30,000.00	$40,000.00	$316,000.00
AMP 910					
Far West					
Riverside Park					
OH003-008		$105,000.00	$150,000.00	$80,000.00	$336,000.00
Bellaire Gardens					
OH003-033		$120,000.00	$103,000.00	$210,000.00	$93,000.00
Bellaire Townhouses					
OH003-071		$168,000.00	$300,000.00	$145,000.00	$124,000.00

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 2012	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 2014
Lorain Square					
OH003-040		$75,000.00	$0.00	$20,000.00	$107,000.00
Fairway Manor					
OH003-077		$0.00	$30,000.00	$25,000.00	$59,000.00
AMP 911					
Small or Scattered					
Landon Walton					
OH003-038		$0.00	$0.00	$83,000.00	$25,500.00
Woodhill Shale/Sunrise					
OH003-042A		$0.00	$0.00	$10,000.00	$13,000.00
Woodland Scattered					
OH003-044A		$0.00	$0.00	$5,000.00	$18,000.00
Harvard Townhouses					
OH003-045		$33,000.00	$0.00	$5,000.00	$38,000.00
W. 5th Jefferson					
OH003-050		$35,000.00	$0.00	$20,000.00	$7,000.00
Puritas Gardens					
OH003-056		$0.00	$0.00	$0.00	$31,000.00
Bellaire Eight					
OH003-116		$0.00	$0.00	$0.00	$0.00
Noah East					
OH003-072		$0.00	$0.00	$25,000.00	$19,000.00
Scattered Rehab.					
OH003-073		$177,000.00	$128,000.00	$261,000.00	$261,000.00
Scattered Townhouses					
OH003-075		$117,000.00	$107,000.00	$141,000.00	$141,000.00

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 2012	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 2014
Scattered Homes					
OH003-106		$60,000.00	$60,000.00	$76,000.00	$76,000.00
AMP 920					
Addison Townhouses					
OH003-032		$0.00	$30,000.00	$80,000.00	$31,000.00
AMP 940					
Valleyview					
OH003-001		$0.00	$0.00	$0.00	$0.00
		$7,578,000.00	$8,242,136.00	$7,473,500.00	$8,419,000.00
PHA Wide Administration		$2,552,442.00	$2,552,442.00	$2,552,442.00	$2,552,442.00
Agency Wide Fees and Costs		$2,281,558.00	$2,281,558.00	$2,281,558.00	$2,281,558.00
Fees and Costs for Outside A/E		$350,000.00	$350,000.00	$350,000.00	$350,000.00
Agency Wide Management Improvements		$4,765,000.00	$4,065,000.00	$4,865,000.00	$4,865,000.00
Agency Wide Extraordinary Maintenance		$800,000.00	$800,000.00	$800,000.00	$800,000.00
Agency Wide Site Improvements		$655,000.00	$655,000.00	$655,000.00	$655,000.00
Agency Wide Dwelling Structures		$495,000.00	$495,000.00	$495,000.00	$495,000.00
Agency Wide ADA Upgrades		$40,000.00	$40,000.00	$40,000.00	$40,000.00

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 2011	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 2012	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 2014
Agency Wide Dwelling Equipment		$100,000.00	$100,000.00	$200,000.00	$200,000.00
Agency Wide Nondwelling Structures		$125,000.00	$125,000.00	$125,000.00	$125,000.00
Agency Wide Nondwelling Equipment		$140,000.00	$140,000.00	$140,000.00	$140,000.00
Agency Wide Leveraging of Capital Funds		$2,986,945.00	$2,986,945.00	$2,986,945.00	$2,986,945.00
Agency Wide Operations		$2,000,000.00	$2,000,000.00	$1,883,925.00	$1,000,000.00
Agency Wide Non-dwelling Equipment Office		$200,000.00	$200,000.00	$200,000.00	$200,000.00
Agency Wide Relocation Costs		$150,000.00	$150,000.00	$150,000.00	$150,000.00
Agency Wide Contingency Fund		$89,169.00	$125,033.00	$109,744.00	$48,169.00
		$25,308,114.00	$25,308,114.00	$25,308,114.00	$25,308,114.00

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2012			FFY Grant: 2013		
	PHA FY: 2012			PHA FY: 2013		
	AMP-Development Name/Number	Major Work Categories	Estimated Cost	AMP-Development Name/Number	Major Work Categories	Estimated Cost
	AMP 901 Cedar Central			**AMP 901 Cedar Central**		
	OH003-011, 023 Cedar Extension	ADA upgrades	$120,000.00	**OH003-011, 023 Cedar Extension**	Hot water heaters, pumps and furnaces	$15,000.00
		Repair vinyl siding	$15,000.00		Redevelop site	$400,000.00
		Demolition - Phase I of units	$150,000.00		Replace windows in High rise	$300,000.00
		Phase I Redevelopment of site	$200,000.00			
		Replace chiller compressor	$30,000.00			
			$515,000.00			$715,000.00
	OH003-014 Olde Cedar			**OH003-014 Olde Cedar**		
		Replace hot water tanks, pumps and furnaces	$75,000.00		Repair stairs	$20,000.00
					Upgrade Laundry rooms	$50,000.00
		Replace boilers and pumps	$100,000.00		Replace hot water tanks, pumps and furnaces	$200,000.00
			$175,000.00			$270,000.00
	OH003-088 Olde Cedar MROP			**OH003-088 Olde Cedar MROP**	Tuckpoint & Masonry work	$15,000.00
			$0.00			$15,000.00
	AMP 902 Outhwaite			**AMP 902 Outhwaite**		
	OH003-003, 086 Outhwaite & MROP			**OH003-003, 086 Outhwaite & MROP**		
		Replace 10 boilers	$150,000		Electrical upgrades	$300,000.00
		Fence replacement	$20,000			
		Replace security screens	$75,000.00			
		Replace roof buildings c17, 12&13	$220,000.00			
		Landscaping	$50,000.00			

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2012			FFY Grant: 2013		
	PHA FY: 2012			PHA FY: 2013		
	AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
			$515,000.00			$300,000.00
	OH003-015 Outhwaite/Miracle Village	Tuckpointing	$8,000.00	**OH003-015 Outhwaite/Miracle Village**	Replace screen doors	$5,000.00
					Tuckpoint building	$100,000.00
			$8,000.00			$105,000.00
	OH003-108 Outhwaite Hope VI	Exterior masonry and tile repairs	$60,000.00	**OH003-108 Outhwaite Hope VI**	Exterior masonry and tile repairs	$60,000.00
			$60,000.00			$60,000.00
	AMP 903 Carver Park			**AMP 903**		
	OH003-007 Carver Park	Replace boilers (2 per year)	$15,000.00	**OH003-007 Carver Park**	Replace boilers (2 per year)	$15,000.00
		Replace raypak & install louver	$50,000.00			
		Replace entry doors and repair or replace intercoms	$75,000.00		Upgrade intercom system	$25,000.00
		Replace shut off valves in A & B	$100,000.00		Master plan for A/B Block Redevelopment	$100,000.00
			$240,000.00			$140,000.00
	OH003-110/115 Carver Park Hope VI	Repair vinyl siding	$50,000.00	**OH003-110/115 Carver Park Hope VI**	Repair vinyl siding	$25,000.00
		Replace window screens	$100,000.00		Replace windows	$100,000.00
		Landscaping improvements	$50,000.00		Replace screen doors	$100,000.00
					Landscaping improvement	$50,000.00
			$200,000.00			$275,000.00
	OH003-092 Carver Park MROP	Install security screen doors	$30,000.00	**OH003-092 Carver Park MROP**	Canopy repair/replacement	$50,000.00
			$30,000.00			$50,000.00
	AMP 904 King Kennedy			**AMP 904 King Kennedy**		

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2012			FFY Grant: 2013		
	PHA FY: 2012			PHA FY: 2013		
	AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
	OH003-018 King Kennedy South	Replace or repair windows and screens	$20,000.00	**OH003-018 King Kennedy South**	Exterior Building repairs	$75,000.00
		Repair/replace roofs (Renaissance)	$50,000.00		Replace generator	$80,000.00
		Paint exterior of buildings	$75,000.00		Paint exterior of buildings	$75,000.00
			$145,000.00			$230,000.00
	OH003-018 Stokes Mall	Repair windows & screens on all floors	$75,000.00	**OH003-018 Stokes Mall**	Renovate 5th floor	$100,000.00
		Repair Generator	$100,000.00			$0.00
			$175,000.00			$100,000.00
	OH003-086/107 Renaissance & Delaney Villages	Masonry repairs	$50,000.00	**OH003-086/107 Renaissance & Delaney Villages**		
		Replace windows & screens on first floor	$75,000.00			
		Replace roofs	$75,000.00			
			$200,000.00			$0.00
	OH003-109/114 Phoenix Village	Repair irrigation system and site improvements	$40,000.00	**OH003-109/114 Phoenix Village**	Repair irrigation system and site improvements	$40,000.00
		Replace screen doors	$60,000.00			
			$100,000.00			$40,000.00
	OH003-026 King Kennedy North			**OH003-026 King Kennedy North**	Replace generator	$10,000.00
					Replace roof	$200,000.00
			$0.00			$210,000.00
	AMP 905 Hough			**AMP 905 Hough**		
	OH003-024 Willson	Plumbing improvements in units	$100,000.00	**OH003-024 Willson**	Comprehensive modernize 20 units	$100,000.00
			$100,000.00			$100,000.00

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2012			FFY Grant: 2013		
	PHA FY: 2012			PHA FY: 2013		
	AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
	OH003-021 Wade Apts.	Replace generator	$130,000.00	**OH003-021 Wade Apts.**		
		Install indoor access	$45,000.00			
		Replace fire alarm system	$200,000.00			
			$375,000.00			$0.00
	OH003-022 Springbrook	Upgrade golden age center	$40,000.00	**OH003-022 Springbrook**	Replace roof on community building	$100,000.00
			$40,000.00			$100,000.00
	OH003-034 Addison Square	Replace wall A/C units (75)	$100,000.00	**OH003-034 Addison Square**	Replace wall A/C units	$250,000.00
					Replace fire alarm system	$204,136.00
			$100,000.00			$454,136.00
	AMP 906 Southeast			**AMP 906 Southeast**		
	OH003-013/19/20/27 Garden Valley	Demolish Phase 4 & 5 Buildings	$150,000.00	**OH003-013/19/20/27 Garden Valley**	Redevelope Phase 5	$500,000.00
			$0.00		Landscaping improvements	$75,000.00
			$150,000.00			$575,000.00
	OH003-041 Miles Elmarge	Exterior building repairs	$75,000.00	**OH003-041 Miles Elmarge**		
			$75,000.00			$0.00
	OH003-044 Union Square	Replace fire alarm system	$250,000.00	**OH003-044 Union Square**	Exterior building repairs	$200,000.00
			$250,000.00			$200,000.00
	OH003-054 Oakwood Villas	Replace roofs	$120,000.00	**OH003-054 Oakwood Villas**	Replace gutters and roofs on 50% buildings	$350,000.00
		Replace windows and screens on 30 units	$70,000.00			
			$190,000.00			$350,000.00
	OH003-074 Oakwood Gardens	Replace vinyl siding on (5-7) homes per year	$70,000.00	**OH003-074 Oakwood Gardens**	Replace vinyl siding on (5-7) homes per year	$70,000.00

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2012			FFY Grant: 2013		
	PHA FY: 2012			PHA FY: 2013		
	AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
		Replace garage doors & locks (4) units per year	$25,000.00		Replace garage doors & locks (4) units per year	$25,000.00
			$95,000.00			$95,000.00
	OH003-039 Mount Auburn	Replace compactor	$30,000.00	**OH003-039 Mount Auburn**	Upgrade fire alarm system	$240,000.00
		Exterior building upgrades	$75,000.00			
			$105,000.00			$240,000.00
	AMP 907 Eastside			**AMP 907 Eastside**		
	OH003-004 Woodhill Homes	Electrical upgrades (10 Buildings)	$400,000.00	**OH003-004 Woodhill Homes**	Electrical upgrades (10 Buildings)	$300,000.00
		Plumbing upgrades	$200,000.00		Plumbing upgrades	$300,000.00
		Upgrade and maintain water park	$40,000.00		Maintain playgrounds throughout estate	$40,000.00
		Master planning costs for future redevelopment of site	$75,000.00		Repair/replace concrete steps on (50) row houses	$50,000.00
		Construct Laundry room	$250,000.00		Install security cameras	$100,000.00
		Site improvements	$75,000.00		Demolish phase 1 units	$200,000.00
		Install emergency generator in community building	$180,000.00			
			$1,220,000.00			$990,000.00
	OH003-030 LaRonde	Paint balconies	$100,000.00	**OH003-030 LaRonde**	Tuck point and masonary work	$80,000.00
			$100,000.00			$80,000.00
	OH003-052 Euclid Beach	Tuck point and window replacement	$100,000.00	**OH003-052 Euclid Beach**		
			$100,000.00			$0.00
	OH003-035 Beachcrest	Resurface cement landing on 1st floor by patio door on both A/B buildings (9) units	$50,000.00	**OH003-035 Beachcrest**		
		Install shutoff valves	$40,000.00			
		Install emergency generator	$220,000.00			
			$310,000.00			$0.00

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2012			FFY Grant: 2013		
	PHA FY: 2012			PHA FY: 2013		
	AMP-Development Name/Number	Major Work Categories	Estimated Cost	AMP-Development Name/Number	Major Work Categories	Estimated Cost
	OH003-037 Apthorp	Install exhaust fans in bathrooms	$30,000.00	OH003-037 Apthorp	Install ventilation system in hallways	$15,000.00
					Replace roof	$175,000.00
			$30,000.00			$190,000.00
	AMP 908 Downtown			AMP 908 Downtown		
	OH003-016 Lakeview Terrace	Complete replacement of stairwells on (5) 3 story walk up	$200,000.00	OH003-016 Lakeview Terrace	Complete replacement of stairwells on (5) 3 story walk up	$200,000.00
		Replace boilers	$125,000.00		Tuckpoint & Masonry repair	$50,000.00
		Site improvements to address sink holes	$150,000.00		Replace roofs on Buildings F31,F32,F33,G38	$200,000.00
		Boiler upgrade	$100,000.00		Demolish units	$150,000.00
			$575,000.00			$600,000.00
	OH003-031 Lakeview Tower	Plumbing upgrade	$75,000.00	OH003-031 Lakeview Tower	Repave parking lot	$100,000.00
		Electrical panel upgrades	$150,000.00			
			$225,000.00			$100,000.00
	OH003-042 Bohn Tower			OH003-042 Bohn Tower		
		Repair/replace garage doors	$30,000.00		Replace fire alarm system	$200,000.00
			$30,000.00			$200,000.00
	AMP 909 Near West			AMP 909 Near West		
	OH003-025 Riverview Towers	Install cameras in each hallway for North and South towers	$125,000.00	OH 3-25 Riverview Towers	Lobby improvements	$65,000.00
		Upgrade pneumatic thermostat air compressor	$25,000.00		Carpet or tile replacement for 165 units	$165,000.00
			$150,000.00			$230,000.00

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2012			FFY Grant: 2013		
	PHA FY: 2012			PHA FY: 2013		
	AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
	OH003-078 Riverview Family			**OH003-078 Riverview Family**		
	OH003-017 Crestview	Exterior building repairs	$50,000.00	**OH003-017 Crestview**	Roof repairs	$250,000.00
			$50,000.00			$250,000.00
	OH003-30B Manhattan Tower			**OH003-30B Manhattan Tower**		
			$0.00			$0.00
	OH003-30A Park Denison			**OH003-30A Park Denison**		
			$0.00			$0.00
	OH003-036, 053A Scranton Castle	Site improvements	$25,000.00	**OH003-036, 053A Scranton Castle**	Upgrade compactors on North/South side	$40,000.00
			$25,000.00			$40,000.00
	OH003-053B West Blvd.	Replace kitchen and bathroom cabinets	$30,000.00	**OH003-053B West Blvd.**	Replace kitchen and bathroom cabinets	$30,000.00
			$30,000.00			$30,000.00
	AMP 910 Far West			**AMP 910 Far West**		
	OH003-008 Riverside Park	Vinyl siding/shutter repair	$25,000.00	**OH003-008 Riverside Park**	Site improvements and sewer repairs	$100,000.00
		Roof repairs at Management office/Administration Building	$80,000.00		Replace roofs as needed	$50,000.00
			$105,000.00			$150,000.00
	OH003-033 Bellaire Gardens A & B	Replace roof on community building in building b	$120,000.00	**OH003-033 Bellaire Gardens A & B**	Replace compactor door (B)	$3,000.00
					Replace roofs	$100,000.00
			$120,000.00			$103,000.00
	OH003-071 Bellaire Townhouses	Replace roof on community building	$168,000.00	**OH003-071 Bellaire Townhouses**	Extensive renovations	$300,000.00

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2012			FFY Grant: 2013		
	PHA FY: 2012			PHA FY: 2013		
	AMP-Development Name/Number	Major Work Categories	Estimated Cost	AMP-Development Name/Number	Major Work Categories	Estimated Cost
			$168,000.00			$300,000.00
	OH003-040 Lorain Square	Replace lobby carpet with ceramic tile	$75,000.00	OH003-040 Lorain Square		
			$75,000.00			$0.00
	OH003-077 Fairway Manor			OH003-077 Fairway Manor	Upgrade fire alarm system	$30,000.00
			$0.00			$30,000.00
	AMP 911 Scattered Sites			AMP 911 Scattered Sites		
	OH003-042A Woodhill Shale (Sunrise)			OH003-042A Woodhill Shale (Sunrise)		
			$0.00			$0.00
	OH003-044A Woodland Scat.			OH003-044A Woodland Scat.		
			$0.00			$0.00
	OH003-044 Harvard Townhouses	Replace roofs	$33,000.00	OH003-044 Harvard Townhouses		
			$33,000.00			$0.00
	OH003-050 Jefferson West 5th	Exterior building upgrades	$35,000.00	OH003-050 Jefferson West 5th		
			$35,000.00			$0.00
	OH003-056 Puritas Gardens			OH003-056 Puritas Gardens		
			$0.00			$0.00
	OH003-116 Bellaire Eight			OH003-116 Bellaire Eight		
			$0.00			$0.00

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2012			FFY Grant: 2013		
	PHA FY: 2012			PHA FY: 2013		
	AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
	OH003-072 NOAH East			**OH003-072 NOAH East**		
			$0.00			$0.00
	OH003-073 Scattered Rehab.	Plumbing upgrades	$10,000.00	**OH003-073 Scattered Rehab.**	Replace windows	$10,000.00
		Electrical upgrades	$10,000.00		Plumbing upgrades	$10,000.00
		Site improvements	$10,000.00		Electrical upgrades	$10,000.00
		Structural repairs	$5,000.00		Site improvements	$10,000.00
		Repair porches	$15,000.00		Structural repairs	$10,000.00
		Repair driveways	$12,000.00		Repair porches	$8,000.00
		Waterproof basements	$10,000.00		Repair driveways	$10,000.00
		Paint exteriors	$10,000.00		Waterproof basements	$8,000.00
		Replace roofs	$30,000.00		Paint exteriors	$7,000.00
		Repair vinyl siding	$15,000.00		Replace roofs	$30,000.00
		Upgrade GFI's	$10,000.00		Repair vinyl siding	$15,000.00
		Demolish 2042 W. 44th	$10,000.00			
		Replace windows	$30,000.00			
			$177,000.00			$128,000.00
	OH003-106 Scattered Homes	Plumbing upgrades	$5,000.00	**OH003-106 Scattered Homes**	Replace windows	$5,000.00
		Electrical upgrades	$5,000.00		Plumbing upgrades	$5,000.00
		Site improvements	$5,000.00		Electrical upgrades	$5,000.00
		Structural repairs	$2,500.00		Site improvements	$2,500.00
		Repair porches	$7,500.00		Structural repairs	$7,500.00
		Repair driveways	$6,000.00		Repair porches	$6,000.00
		Waterproof basements	$5,000.00		Repair driveways	$5,000.00
		Paint exteriors	$5,000.00		Waterproof basements	$5,000.00
		Replace roofs	$4,000.00		Paint exteriors	$4,000.00
		Repair vinyl siding	$10,000.00		Replace roofs	$10,000.00
		Replace windows	$5,000.00		Repair vinyl siding	$5,000.00
			$60,000.00			$60,000.00
	OH003-075 Scattered Townhouses	Plumbing upgrades	$15,000.00	**OH003-075 Scattered Townhouses**	Replace windows	$15,000.00
		Electrical upgrades	$15,000.00		Plumbing upgrades	$15,000.00

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2012			FFY Grant: 2013		
	PHA FY: 2012			PHA FY: 2013		
	AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
		Site improvements	$18,000.00		Electrical upgrades	$8,000.00
		Structural repairs	$6,000.00		Site improvements	$6,000.00
		Repair porches	$10,000.00		Structural repairs	$10,000.00
		Repair driveways	$7,000.00		Repair porches	$7,000.00
		Waterproof basements	$10,000.00		Repair driveways	$10,000.00
		Paint exteriors	$8,000.00		Waterproof basements	$8,000.00
		Replace roofs	$8,000.00		Paint exteriors	$8,000.00
		Repair vinyl siding	$10,000.00		Replace roofs	$10,000.00
		Repair sidewalks and parking lots	$10,000.00		Repair vinyl siding	$10,000.00
			$117,000.00			$107,000.00
	OH003-038 Landon Walton			**OH003-038 Landon Walton**		
			$0.00			$0.00
	AMP 920			**AMP 920**		
	OH003-032 Addison Townhouses			**OH003-032 Addison Townhouses**	Repair roofs	$30,000.00
			$0.00			$30,000.00
	AMP 940			**AMP 940**		
	OH003-001 Valleyview			**OH003-001 Valleyview**		
			$0.00			$0.00
		Grand Total	$7,578,000.00			$8,242,136.00
	PHA Wide Administration	Agency wide administration	$2,552,442.00	**PHA Wide Administration**	Agency wide administration	$2,552,442.00
	Agency Wide Fees and Costs	Salaries and benefits for Construction Department personnel and other staff to carry out and fulfill CMHA's commitment under the CFP program	$2,281,558.00	**Agency Wide Fees and Costs**	Salaries and benefits for Construction Department personnel and other staff to carry out and fulfill CMHA's commitment under the CFP program	$2,281,558.00

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2012			FFY Grant: 2013		
	PHA FY: 2012			PHA FY: 2013		
	AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
	Fees and Costs for Outside A/E	A/E service for various projects	$350,000.00	**Fees and Costs for Outside A/E**	A/E service for various projects	$350,000.00
	Agency Wide Management Improvements	Annual PAC Capital Fund Program training session and other modernization workshops	$10,000.00	**Agency Wide Management Improvements**	Annual PAC Capital Fund Program training session and other modernization workshops	$10,000.00
		Construction Department staff training	$20,000.00		Construction Department staff training	$20,000.00
		Resident training for Section 3 businesses	$35,000.00		Resident training for Section 3 businesses	$35,000.00
		Police and Security personnel	$4,700,000.00		Police and Security personnel	$4,000,000.00
	Agency Wide Extraordinary Maintenance	Agency wide extraordinary maintenance to include painting, plastering, etc.	$800,000.00	**Agency Wide Extraordinary Maintenance**	Agency wide extraordinary maintenance to include painting, plastering, etc.	$800,000.00
	Agency Wide Site Improvements	Agency wide fence repair	$150,000.00	**Agency Wide Site Improvements**	Agency wide fence repair	$150,000.00
		Agency wide playground upgrades	$80,000.00		Agency wide playground upgrades	$80,000.00
		Agency wide sidewalk repair/replacement to correct	$375,000.00		Agency wide sidewalk repair/replacement to correct	$375,000.00
		Agency wide tree trimming	$50,000.00		Agency wide tree trimming	$50,000.00
	Agency Wide Dwelling Structures	Agency wide window screen replacement	$125,000.00	**Agency Wide Dwelling Structures**	Agency wide window screen replacement	$125,000.00
		Agency wide stairwell repairs	$170,000.00		Agency wide stairwell repairs	$170,000.00
		Agency wide window repair and replacement	$200,000.00		Agency wide window repair and replacement	$200,000.00
	Agency Wide	Agency wide ADA upgrades	$40,000.00	**Agency Wide**	Agency wide ADA upgrades	$40,000.00

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2012			FFY Grant: 2013		
	PHA FY: 2012			PHA FY: 2013		
	AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
	Agency Wide Nondwelling Structures	Agency wide plumbing, electric, and structural repairs to various community and daycare facilities throughout the agency	$125,000.00	**Agency Wide Nondwelling Structures**	Agency wide plumbing, electric, and structural repairs to various community and daycare facilities throughout the agency	$125,000.00
	Agency Wide Dwelling Equipment	Appliances (agency wide) stoves, refrigerators,furnaces, a/c units, washers and dryers for MOD units	$100,000.00	**Agency Wide Dwelling Equipment**	Appliances (agency wide) stoves, refrigerators, furnaces, a/c units, washers and dryers for MOD units	$100,000.00
	Agency Wide Nondwelling Equipment	Replace 2 vehicles for the Police Department	$40,000.00	**Agency Wide Nondwelling Equipment**	Replace 2 vehicles for the Police Department	$40,000.00
		Replace 2 vehicles for Construction Department	$30,000.00		Replace 2 vehicles for Construction Department	$30,000.00
		Upgrade computer systems at all estates	$50,000.00		Upgrade computer systems at all estates	$50,000.00
		Replace dumpsters for various sites	$20,000.00		Replace dumpsters for various sites	$20,000.00
	Agency Wide Leveraging of Capital Funds	Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging (2007)	$1,228,500.00	**Agency Wide Leveraging of Capital Funds**	Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging (2007)	$1,228,500.00
		Annual debt on Capital Fund Financing Program (CFFP) bond leveraging (2009)	$1,758,445.00		Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging (2009)	$1,758,445.00
	Agency Wide Operations	Agency wide operations	$2,000,000.00	**Agency Wide Operations**	Agency wide operations	$2,000,000.00

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY Grant: 2012			FFY Grant: 2013		
	PHA FY: 2012			PHA FY: 2013		
	AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
	Agency Wide Non-dwelling Equipment Office	Equipment and supplies required by the Construction Department to implement and administer all work items under the 2010 Capital Fund Program	$200,000.00	**Agency Wide Non-dwelling Equipment Office**	Equipment and supplies required by the Construction Department to implement and administer all work items under the 2003 Capital Fund Program	$200,000.00
	Agency Wide Relocation Costs	Resident relocation costs for various projects	$150,000.00	**Agency Wide Relocation Costs**	Resident relocation costs for various projects	$150,000.00
	Agency Wide Contingency Fund	Agency wide contingency fund	$89,169.00	**Agency Wide Contingency Fund**	Agency wide contingency fund	$125,033.00
			$17,730,114.00			$17,065,978.00
		GRAND TOTALS:	$25,308,114.00		GRAND TOTALS:	$25,308,114.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
AMP 901 Cedar Central			**AMP 901 Cedar Central**		
OH003-011, 023 Cedar Extension	Replace all broken and uneven concrete (F)	$10,000.00	**OH003-011, 023 Cedar Extension**	Upgrade all kitchen and bathrooms	$8.000.00
	Construct new units	$1,000,000.00		Electrical upgrades	$15,000.00
	Demolish units	$600,000.00		Plumbing upgrades	$25,000.00
	Upgrade hi-rise lobby	$50,000.00		Site improvements	$20,000.00
				Structural repairs	$25,000.00
				Hot water heaters, pumps and furnaces	$15,000.00
				Roof repairs	$10,000.00
				Replace screen doors	$15,000.00
				Repair vinyl siding	$8,000.00
				Construct new units	$500,000.00
				Replace windows	$100,000.00
				Tile replacement in units	$25,000.00
		$1,660,000.00			$758,000.00
OH003-014 Olde Cedar	Tree trimming and landscaping	$5,000.00	**OH003-014 Olde Cedar**	Electrical upgrades	$25,000.00
	Entryway repairs	$100,000.00		Plumbing upgrades	$25,000.00
	Upgrade camera system	$75,000.00		Site improvements	$15,000.00
	Renovate Management office	$40,000.00		Structural repairs	$25,000.00
	Masterplan for redevelopment	$75,000.00		Mechanical upgrades	$25,000.00
	Parking lot repair	$75,000.00		Tree maintenance	$5,000.00
				Replace sidewalks	$10,000.00
				Replace balconies	$20,000.00
				Replace stairs	$15,000.00
				Repair roofs	$55,000.00
				Replace mailbox stations	$15,000.00
				Replace kitchen and bathroom cabinets	$10,000.00
				Tuckpoint and exterior masonry repairs	$7,000.00
		$370,000.00			$252,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
OH003-088 Olde Cedar MROP	Replace boilers	$15,000.00	**OH003-088 Olde Cedar MROP**	Replace boilers	$15,000.00
				Tuckpoint & Masonry work	$25,000.00
				Replace roofs	$20,000.00
				Electrical upgrades	$8,000.00
				Plumbing upgrades	$8,000.00
				Site improvements	$3,000.00
				Structural repairs	$8,000.00
				Pave and strip parking lot	$6,000.00
				Replace (25) range hoods	$3,000.00
		$15,000.00			$96,000.00
AMP 902 Outhwaite			**AMP 902 Outhwaite**		
OH003-003, 086 Outhwaite & MROP	Electrical upgrades	$30,000.00	**OH003-003, 086 Outhwaite & MROP**	Electrical upgrades	$30,000.00
	Replace boilers	$25,000.00		Plumbing upgrades	$30,000.00
				Tuckpointing	$40,000.00
				Site improvements	$15,000.00
				Structural repairs	$30,000.00
				Upgrade boilers	$25,000.00
				Hot water heaters and pumps	$10,000.00
				Comprehensive modernization	$100,000.00
				Roof replacement	$20,000.00
				Repair/replace fencing	$10,000.00
				Demolish boiler plant	$20,000.00
				Vent windows & vent side of building	$20,000.00
				Ceramic tile replacement	$10,000.00
				Convert school yard into parking lot	$25,000.00
				Repair concrete/tripping hazards	$50,000.00
				Repair rutting thru-out estate	$20,000.00
		$55,000.00			$455,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
OH003-015 Outhwaite/Miracle Village	Structural repairs	$8,000.00	**OH003-015 Outhwaite/Miracle Village**	Electrical upgrades	$8,000.00
	Plumbing upgrades	$8,000.00		Plumbing upgrades	$8,000.00
	Masonry repairs	$20,000.00		Site improvements	$3,000.00
				Structural repairs	$8,000.00
		$36,000.00			$27,000.00
OH003-108 Outhwaite Hope VI	Site improvements	$3,000.00	**OH003-108 Outhwaite Hope VI**	Electrical upgrades	$8,000.00
	Repair screens	$40,000.00		Plumbing upgrades	$8,000.00
	Repair windows	$25,000.00		Site improvements	$3,000.00
				Structural repairs	$8,000.00
				Mechanical upgrades	$30,000.00
		$68,000.00			$57,000.00
AMP 903 Carver Park			**AMP 903 Carver Park**		
OH003-007 Carver Park	Replace boilers (2 per year)	$15,000.00	**OH003-007 Carver Park**	Replace boilers (2 per year)	$15,000.00
	Replace canopies - A/B block	$25,000.00		Electrical upgrades	$50,000.00
	Window replacement in A/B block	$125,000.00		Plumbing upgrades	$50,000.00
	Replace window screens	$40,000.00		Site improvements	$10,000.00
				Structural repairs	$25,000.00
				Secure all basement windows	$5,000.00
				Renovate kitchen and bathrooms	$15,000.00
				Tuckpointing	$15,000.00
				Replace canopies - A/B block	$25,000.00
				Roof repairs	$50,000.00
				Repave parking lot	$7,000.00
				Upgrade kitchen and bathroom 25 per year	$30,000.00
				Window replacement in A/B block	$25,000.00
		$205,000.00			$322,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
OH003-110/115 Carver Park Hope VI	Irrigation/Sprinkler system	$31,000.00	**OH003-110/115 Carver Park Hope VI**	Electrical upgrades	$8,000.00
	Structural repairs	$8,000.00		Plumbing upgrades	$8,000.00
	ADA upgrades	$20,000.00		Site improvements	$3,000.00
				Structural repairs	$8,000.00
				Mechanical upgrades	$20,000.00
		$59,000.00			$47,000.00
OH003-092 Carver Park MROP	Site improvements	$3,000.00	**OH003-092 Carver Park MROP**	Canopy repair/replacement	$25,000.00
	Canopy replacement	$30,000.00		Electrical upgrades	$8,000.00
	Exterior building repairs	$25,000.00		Plumbing upgrades	$8,000.00
	Mechanical upgrades	$20,000.00		Site improvements	$3,000.00
	ADA upgrades	$20,000.00		Canopy replacement	$30,000.00
		$98,000.00			$74,000.00
AMP 904 King Kennedy			**AMP 904 King Kennedy**		
OH003-018 King Kennedy South	Upgrade pavillion	$5,000.00	**OH003-018 King Kennedy South**	Electrical upgrades	$25,000.00
	Exterior Building repairs	$25,000.00		Plumbing upgrades	$25,000.00
				Site improvements	$25,000.00
				Structural repairs	$25,000.00
				Install a basketball court for Delaney Village	$7,000.00
				Renovate management and regional offices	$5,000.00
				Install additional playgrounds	$5,000.00
				Repair sidewalks	$5,000.00
				Roof repairs	$10,000.00
				Make necessary upgrades and/or repairs to daycare building	$10,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
				Replace or repair windows and screens	$10,000.00
				Replace kitchen and bathroom cabinets and countertops	$8,000.00
				Upgrade headstart building	$8,000.00
				Mechanical upgrades	$30,000.00
		$30,000.00			$198,000.00
OH003-018 Stokes Mall	Repair windows & screens on first floor	$15,000.00	**OH003-018 Stokes Mall**	Structural repairs	$8,000.00
	Renovate 3rd & 5th floor	$100,000.00		Electrical upgrades	$8,000.00
				Repair/replace roofs	$10,000.00
				Site improvements	$3,000.00
				Upgrade plumbing	$5,000.00
				Mechanical upgrades	$4,000.00
		$115,000.00			$38,000.00
OH003-086/107 Renaissance & Delaney Villages	Masonry repairs	$30,000.00	**OH003-086/107 Renaissance & Delaney Villages**	Masonry repairs	$25,000.00
	Paint exterior of buildings	$100,000.00		Repair windows & screens on first floor	$15,000.00
	ADA upgrades	$20,000.00		Electrical upgrades	$8,000.00
				Plumbing upgrades	$8,000.00
				Site improvements	$3,000.00
				Structural repairs	$8,000.00
				Replace furnaces	$20,000.00
		$150,000.00			$87,000.00
OH003-109/114 Phoenix Village	Site improvements	$30,000.00	**OH003-109/114 Phoenix Village**	Structural repairs	$8,000.00
	Exterior Building repairs	$20,000.00		Repair/repave parking lots	$8,000.00
	Fence repairs	$20,000.00		Electrical upgrades	$8,000.00
				Plumbing upgrades	$8,000.00
				Mechanical upgrades	$8,000.00
				Site improvements	$3,000.00
		$70,000.00			$43,000.00
OH003-026 King Kennedy North	Mechanical upgrades	$20,000.00	**OH003-026 King Kennedy North**	Structural repairs	$15,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
	Upgrade plumbing on 1st floor	$20,000.00		Install an odor control system in both compactor rooms	$6,000.00
				Retile both laundry rooms	$3,000.00
				Repair structural damage to stairs and walls in all stairways, including rust and cracks, etc.	$12,000.00
				Paint and plaster all common areas except hallways	$6,000.00
				Replace all lighting fixtures in stairwell with fluorescent lights	$3,000.00
				Replace compactor room entrance doors	$10,000.00
				Interior renovations	$5,000.00
				Electrical upgrades	$15,000.00
				Plumbing upgrades	$15,000.00
				Site improvements	$15,000.00
				Truck (4X4) with a plow	$25,000.00
				Tuck point and masonry on exterior	$25,000.00
		$40,000.00			$155,000.00
AMP 905 Hough			**AMP 905 Hough**		
OH003-024 Willson	Extensive renovations of units	$150,000.00	**OH003-024 Willson**	Interior renovations	$5,000.00
	Parking lot repairs/repavement	$60,000.00		Replace hallway floor tile	$5,000.00
	Community room upgrades	$10,000.00		Create community/activity center	$25,000.00
				Electrical upgrades	$15,000.00
				Plumbing upgrades	$15,000.00
				Site improvements	$5,000.00
				Install isolation valves in each unit	$20,000.00
				Roof repairs	$50,000.00
				Expand management office (HR)	$25,000.00
				Expand picnic areas for family units	$15,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
				Create a recreation room (HR)	$5,000.00
				Structural repairs	$15,000.00
				Replace 30 A/C units (HR)	$40,000.00
				Exterior lighting	$30,000.00
				Elevator upgrades	$10,000.00
				Replace furnaces	$5,000.00
				Install range hoods	$5,000.00
				Replace kitchen cabinets and countertops	$5,000.00
				Mechanical upgrades	$5,000.00
				Extensive renovations	$250,000.00
		$220,000.00			$550,000.00
OH003-021 Wade Apts.	Replace generator	$57,000.00	**OH003-021 Wade Apts.**	Electrical upgrades	$15,000.00
	Replace windows	$25,000.00		Plumbing upgrades	$15,000.00
	Exterior of building repairs	$25,000.00		Site improvements	$5,000.00
	ADA upgrades	$20,000.00		Structural repairs	$15,000.00
				Install an additional security camera in the basement (HR)	$3,000.00
				Interior renovations	$5,000.00
				Mechanical upgrades	$10,000.00
		$127,000.00			$68,000.00
OH003-022 Springbrook	Lobby renovations	$20,000.00	**OH003-022 Springbrook**	Upgrade bathrooms and kitchens-non-mod units	$10,000.00
	Exterior of building repairs	$25,000.00		Electrical upgrades	$15,000.00
	Replace windows	$25,000.00		Site improvements	$5,000.00
	ADA upgrades	$20,000.00		Structural repairs	$15,000.00
				Replace hot water pumps and first floor valves	$18,000.00
				Replace furnaces as needed (F)	$5,000.00
				Plumbing upgrades	$20,000.00
				Exterior lighting	$7,000.00
				Replace sidewalk	$7,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
				Install laundry room in the family units	$6,000.00
				Roof repairs	$10,000.00
				Repair lobby floor	$10.000.00
				Mechanical upgrades	$5,000.00
		$90,000.00			$123,000.00
OH003-034 Addison Square	Replace wall A/C units	$125,000.00	**OH003-034 Addison Square**	Plumbing upgrades	$8.000.00
	Exterior masonry repairs	$10,000.00		Electrical upgrades	$8,000.00
	Parking lot renovation	$10,000.00		Site improvements	$2,000.00
	Lobby and 1st floor renovations	$10,000.00		Structural repairs	$8,000.00
				Upgrade bathrooms in non-mod units	$10,000.00
				Replace kitchen cabinets	$5,000.00
				Exterior lighting	$10,000.00
				Replace valves and expansion joints	$10,000.00
				Interior renovations	$4,000.00
				Roof repairs	$10,000.00
				Replace wall A/C units	$25,000.00
		$155,000.00			$92,000.00
AMP 906 Southeast			**AMP 906 Southeast**		
OH003-013/19/20/27 Garden Valley	Comprehensive redevelopment	$1,008,500.00	**OH003-013/19/20/27 Garden Valley**	Plumbing upgrades	$20,000.00
				Electrical upgrades	$10,000.00
				Site improvements	$10,000.00
				Structural repairs	$10,000.00
				Roof repairs	$5,000.00
				Comprehensive redevelopment	$500,000.00
				Repair fences	$25,000.00
				Repair mailboxes	$20,000.00
				Repair/replace doors	$20,000.00
		$1,008,500.00			$620,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
OH003-041 Miles Elmarge	Replace windows	$20,000.00	**OH003-041 Miles Elmarge**	Electrical upgrades	$8,000.00
	Mechanical upgrades	$10,000.00		Plumbing upgrades	$8,000.00
	Renovate townhouses	$10,000.00		Site improvements	$5,000.00
	Stabilize hill site	$25,000.00		Structural repairs	$8,000.00
	ADA upgrades	$25,000.00		Upgrade kitchens and bathrooms	$10,000.00
				Upgrade elevator cab	$3,000.00
				Interior renovations	$5,000.00
				Replace sceeen doors (40) per year	$15,000.00
		$90,000.00			$62,000.00
OH003-044 Union Square	Replace patio doors and screens in all units	$20,000.00	**OH003-044 Union Square**	Interior renovations	$5,000.00
	Upgrade fire alarm system	$45,000.00		Repave parking lot	$5,000.00
	Exterior Building repairs	$20,000.00		Replace glass exit doors with metal doors	$15,000.00
				Plumbing upgrades	$20,000.00
				Electrical upgrades	$8,000.00
				Site improvements	$3,000.00
				Structural repairs	$25,000.00
				Upgrade kitchens and bathrooms	$5,000.00
				Mechanical upgrades	$10,000.00
		$85,000.00			$96,000.00
OH003-054 Oakwood Villas	Replace roofs	$250,000.00	**OH003-054 Oakwood Villas**	Replace windows and screens in all units	$5,000.00
	ADA upgrades	$10,000.00		Plumbing upgrades	$5,000.00
				Electrical upgrades	$4,000.00
				Site improvements	$2,000.00
				Structural repairs	$3,000.00
				Install ornamental benches	$3,000.00
				Replace kitchen cabinets - 20 units annually	$3.000.00
				Replace furnaces as needed	$5,000.00
				Exterior lighting	$5,000.00
				Upgrade breaker switches in all breaker boxes	$2,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
				Replace windows and screens in all units	$5,000.00
				Replace community center lighting	$5,000.00
				Parking lot repairs	$10,000.00
				Mechanical upgrades	$10,000.00
		$260,000.00			$64,000.00
OH003-074 Oakwood Gardens	Replace closet doors	$10,000.00	**OH003-074 Oakwood Gardens**	Reconfiguration/replacement of closet and utility doors	$1,000.00
	Repair driveways	$10,000.00		Install fencing	$3,000.00
				Plumbing upgrades	$4,000.00
				Electrical upgrades	$4,000.00
				Site improvements	$2,000.00
				Structural repairs	$8,000.00
				Replace vinyl siding	$25,000.00
				Replace closet doors	$10,000.00
		$20,000.00			$57,000.00
OH003-039 Mount Auburn	Mechanical upgrades	$10,000.00	**OH003-039 Mount Auburn**	Plumbing upgrades	$8,000.00
				Electrical upgrades	$8,000.00
				Site improvements	$3,000.00
				Structural repairs	$8,000.00
				Interior renovations	$3,000.00
				Tuckpoint building	$5,000.00
				Remove existing intercom boxes	$5,000.00
				Cable for channel 95	$3,000.00
				Replace carpeting in the hallways	$25,000.00
				ADA upgrades	$20,000.00
		$10,000.00			$88,000.00
AMP 907 Eastside			**AMP 907 Eastside**		
OH003-004 Woodhill Homes	Plumbing upgrades	$125,000.00	**OH003-004 Woodhill Homes**	Electrical upgrades	$30,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
	Roof replacement	$30,000.00		Plumbing upgrades	$25,000.00
	Master plan for redevelopment	$50,000.00		Site improvements	$8,000.00
	Mechanical upgrades	$10,000.00		Structural repairs	$30,000.00
				Replace kitchen cabinets and countertops	$8,000.00
				Roof repairs	$30,000.00
				Replace asphalted areas throuhout property	$8,000.00
				Replace radiators and lines	$5,000.00
				Repair/replace concrete steps	$50,000.00
				Repair/replace (50) mail boxes on row house	$15,000.00
				Landscaping	$30,000.00
				Demolish phase 1 units	$75,000.00
				Tuckpointing	$30,000.00
		$215,000.00			$344,000.00
OH003-030 LaRonde	Repair exterior of building	$25,000.00	**OH003-030 LaRonde**	Electrical upgrades	$8,000.00
	Create additional parking	$20,000.00		Site improvements	$3,000.00
	Upgrade lobby	$10,000.00		Upgrade kitchens and bathrooms	$7,000.00
				Structural repairs	$8,000.00
				Interior renovations	$3,000.00
				Roof repairs	$10,000.00
				Plumbing upgrades	$8,000.00
				Repair unit balconies	$10,000.00
				Increase exterior lighting	$5,000.00
				ADA upgrades	$20,000.00
		$55,000.00			$82,000.00
OH003-052 Euclid Beach	Replace closet doors as needed	$5,000.00	**OH003-052 Euclid Beach**	Interior renovations	$3,000.00
	Parking lot repairs	$10,000.00		Plumbing upgrades	$10,000.00
	Lobby upgrade	$10,000.00		Electrical upgrades	$10,000.00
	ADA upgrades	$10,000.00		Site improvements	$2,000.00
				Structural repairs	$10,000.00
				Replace generator	$10,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
				Replace blinds/carpeting	$10,000.00
				Replace/repair roof	$30,000.00
				Replace lobby furniture	$1,500.00
				Replace closet doors as needed	$5,000.00
				Install main riser shut-off valves	$15,000.00
				Landscaping	$30,000.00
				Handrails	$25,000.00
				Mechanical upgrades	$10,000.00
		$35,000.00			$171,500.00
OH003-035 Beachcrest	Lobby upgrade	$10,000.00	**OH003-035 Beachcrest**	Electrical upgrades	$8,000.00
	Mechanical upgrades	$10,000.00		Site improvements	$5,000.00
	Repair parking area	$10,000.00		Structural repairs	$8,000.00
				Plumbing upgrades	$8,000.00
				Interior renovations	$4,000.00
				Roof repairs	$10,000.00
				Replace generators (A & B)	$20,000.00
				Repair metal flashings/covering	$10,000.00
		$30,000.00			$73,000.00
OH003-037 Apthorp	Replace aluminum wiring with cooper wiring in (50) units	$60,000.00	**OH003-037 Apthorp**	Plumbing upgrades	$8,000.00
	Plumbing in first floor units to prevent sewage back-up	$60,000.00		Electrical upgrades	$8,000.00
				Site improvements	$5,000.00
				Structural repairs	$8,000.00
				Interior renovations	$5,000.00
				Install carpet in 30 units	$8,000.00
				Exterior lighting	$8,000.00
				Replace hallway carpeting	$5,000.00
				Roof repairs	$10,000.00
				Replace generator	$15,000.00
		$120,000.00			$80,000.00
AMP 908 Downtown			**AMP 908 Downtown**		

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
OH003-016 Lakeview Terrace	Comprehensive modernization of 3 buildings	$150,000.00	**OH003-016 Lakeview Terrace**	Electrical upgrades	$25,000.00
	Errosion corrections	$20,000.00		Plumbing upgrades	$30,000.00
	Mechanical upgrades	$10,000.00		Site improvements	$30,000.00
				Structural repairs	$30,000.00
				Comprehensive modernization	$200,000.00
				Upgrade kitchens and bathrooms	$10,000.00
				Replace screens	$10,000.00
				Tuckpoint & Masonry repair	$25,000.00
				Roof repairs	$100,000.00
				Replace sidewalks	$5,000.00
				Install fencing	$10,000.00
				Replace/repair stairs and landings	$5,000.00
				Complete replacement of stairwells on (5) three story walk-up	$25,000.00
				Erosion corrections	$25,000.00
				Retainer wall	$10,000.00
		$180,000.00			$540,000.00
OH003-031 Lakeview Tower	Replace zone & isolation valves on heating system	$8,000.00	**OH003-031 Lakeview Tower**	Electrical upgrades	$15,000.00
	Upgrade electrical system	$70,000.00		Plumbing upgrades	$15,000.00
	Lobby upgrades	$25,000.00		Site improvements	$3,000.00
	Mechanical upgrades	$10,000.00		Structural repairs	$15,000.00
				Install new kitchen cabinets in units	$10,000.00
				Renovate management office	$10,000.00
				Interior renovations	$3,000.00
				Install security access system	$4,000.00
				Replace zone & isolation valves on heating system	$8,000.00
		$113,000.00			$83,000.00
OH003-042 Bohn Tower	Repair window ledges	$28,000.00	**OH003-042 Bohn Tower**	Plumbing replacement/repairs	$60,000.00
	Exterior of building repairs	$20,000.00		Electrical upgrades	$8,000.00
				Site improvements	$4,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
				Structural repairs	$8,000.00
				Replace the carpeting in units	$5,000.00
				Upgrade kitchens and bathrooms (twenty units annually)	$10,000.00
				Interior renovations	$3,000.00
				Repair windows	$5,000.00
				Mechanical upgrades	$10,000.00
				Garage repairs	$10,000.00
		$48,000.00			$123,000.00
AMP 909 Near West			**AMP 909 Near West**		
OH003-025 Riverview Towers	Replace roof (1 Tower)	$100,000.00	**OH003-025 Riverview Towers**	Window replacements (1 Tower)	$400,000.00
	ADA upgrades	$10,000.00		Electrical upgrades	$20,000.00
	Lobby upgrades	$25,000.00		Plumbing upgrades	$20,000.00
	Repair/replace 1st floor windows	$25,000.00		Site improvements	$20,000.00
				Structural repairs	$20,000.00
				Interior renovations	$15,000.00
				Upgrade elevators	$8,000.00
				Upgrade HVAC	$5,000.00
				Replace PVI system	$5,000.00
				Install security screen doors (F)	$8,000.00
				Install additional security cameras	$7,000.00
				Make ADA modifications to the management office	
		$160,000.00			$528,000.00
OH003-078 Riverview Family			**OH003-078 Riverview Family**		
		$0.00			$0.00
OH003-017 Crestview	Roof repairs	$100,000.00	**OH003-017 Crestview**	Electrical upgrades	$15,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
	Parking lot repairs	$20,000.00		Plumbing upgrades	$15,000.00
				Site improvements	$10,000.00
				Structural repairs	$15,000.00
				Replace closet doors in units	$5,000.00
				Interior renovations	$5,000.00
				Replace bathroom floors in each unit	$5,000.00
				Roof repairs	$10,000.00
				Upgrade heating system	$20,000.00
				Replace windows	$35,000.00
				Mechanical upgrades	$10,000.00
				ADA upgrades	$20,000.00
				Install two power entrance doors	$5,000.00
		$120,000.00			$170,000.00
OH003-30B Manhattan Tower	Replace fire alarm panel	$30,000.00	**OH003-30B Manhattan Tower**	Electrical upgrades	$5,000.00
	Mechanical upgrades	$10,000.00		Plumbing upgrades	$7,000.00
				Structural repairs	$4,000.00
				Interior renovations	$5,000.00
				Replace carpet in twenty-five units	$5,000.00
				Site improvements	$2,000.00
				Install power door operator	$5,000.00
				Upgrade CCTV system	$5,000.00
		$40,000.00			$38,000.00
OH003-30A Park Denison	Replace fire alarm panel	$30,000.00	**OH003-30A Park Denison**	Electrical upgrades	$5.000.00
	Mechanical upgrades	$10,000.00		Plumbing upgrades	$5,000.00
				Site improvements	$1,000.00
				Structural repairs	$5,000.00
				Interior renovations	$2,000.00
				Replace floor tile	$5,000.00
				Install power door operator	$5,000.00
		$40,000.00			$23,000.00
OH003-036, 053A Scranton Castle	Purchase property on Castle Avenue to expand the parking lot	$40,000.00	**OH003-036, 053A Scranton Castle**	Electrical upgrades	$8,000.00
	Exterior building repairs	$15,000.00		Site improvements	$5,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
				Structural repairs	$8,000.00
				Plumbing upgrades	$8,000.00
				Interior renovations	$5,000.00
				Replace valves, risers and pumps	$5,000.00
		$55,000.00			$39,000.00
OH003-053B West Blvd.	Create additional parking	$15,000.00	**OH003-053B West Blvd.**	Interior renovations	$5,000.00
	Repave existing parking lot	$15,000.00		Replace kitchen and bathroom cabinets	$7,000.00
	Mechanical upgrades	$10,000.00		Plumbing upgrades	$10,000.00
				Electrical upgrades	$10,000.00
				Structural repairs	$20,000.00
				Resurface parking lots	$7,000.00
				Replace roofs	$150,000.00
				Repair windows	$10,000.00
				Site improvements	$2,000.00
				Install new vertical blinds	$30,000.00
				Install new lighting in hallways common areas and exterior	$50,000.00
				Elevator upgrades	$10,000.00
				Replace themostats in each unit	$5,000.00
		$40,000.00			$316,000.00
AMP 910 Far West			**AMP 910 Far West**		
OH003-008 Riverside Park	Renovate Daycare Center	$30,000.00	**OH003-008 Riverside Park**	Electrical upgrades	$15,000.00
	Roof and exterior repairs on garage	$30,000.00		Plumbing upgrades	$15,000.00
	Install vinyl siding on community center	$20,000.00		Site improvements	$5,000.00
				Structural repairs	$15,000.00
				Vinyl siding	$10,000.00
				Replace furnaces as needed	$5,000.00
				Roof repairs	$10,000.00
				Replace window screens	$8,000.00
				Purchase truck	$15,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
				Install an emergency generator in the community room	$25,000.00
				Repair concrete	$55,000.00
				Update snow and lawn equipment	$8,000.00
				Renovate exterior buildings	$150,000.00
		$80,000.00			$336,000.00
OH003-033 Bellaire Gardens A & B	Repair/replace roof (A bldg)	$200,000.00	**OH003-033 Bellaire Gardens A & B**	Plumbing upgrade	$15,000.00
	ADA upgrades	$10,000.00		Electrical upgrade	$15,000.00
				Site improvements	$8,000.00
				Structural repairs	$15,000.00
				Interior renovations	$4,000.00
				Upgrade all kitchen and bathroom cabinets and countertops (20 annually)	$10,000.00
				Install additional security cameras	$5,000.00
				Install fencing to prevent shortcuts and improve property's appearance (B)	$5,000.00
				Increase parking spaces (A & B)	$6,000.00
				Roof repairs	$10,000.00
		$210,000.00			$93,000.00
OH003-071 Bellaire Townhouses	Extensive interior and exterior renovations	$100,000.00	**OH003-071 Bellaire Townhouses**	Plumbing upgrade	$5,000.00
	Repair bathroom floors	$15,000.00		Electrical upgrade	$4,000.00
	Mechanical upgrades	$10,000.00		Site improvements	$2,000.00
	ADA upgrades	$20,000.00		Structural repairs	$8,000.00
				Replace furnaces as needed	$5,000.00
				Extensive renovations	$100,000.00
		$145,000.00			$124,000.00
OH003-040 Lorain Square	Upgrade intercom system	$10,000.00	**OH003-040 Lorain Square**	Plumbing upgrade	$8,000.00
	Mechanical upgrades	$10,000.00		Electrical upgrade	$8,000.00
				Site improvements	$5,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
				Structural repairs	$8,000.00
				Replace carpet	$8,000.00
				Replace roofs	$5,000.00
				Interior renovations	$5,000.00
				Replace windows	$10,000.00
				Renovate Management office	$50,000.00
		$20,000.00			$107,000.00
OH003-077 Fairway Manor	Upgrade unit bathroom and kitchen	$10,000.00	**OH003-077 Fairway Manor**	Plumbing upgrade	$3,000.00
	ADA upgrades	$15,000.00		Structural repairs	$3,000,00
				Replace gas line, valves and ray pak	$12,000.00
				Replace roofs	$25,000.00
				Interior renovations	$3,000.00
				Upgrade community room and kitchen	$8,000.00
				Increase garage lighting	$3,000.00
				Electrical upgrade	$3,000.00
				Site improvements	$2,000.00
		$25,000.00			$59,000.00
AMP 911 Scattered Sites			**AMP 911 Scattered Sites**		
OH003-072 NOAH East	Exterior building repairs	$15,000.00	**OH003-072 NOAH East**	Plumbing upgrade	$5,000.00
	Mechanical upgrades	$10,000.00		Electrical upgrades	$2,000.00
				Site improvements	$2,000.00
				Structural repairs	$5,000.00
				Exterior repairs	$5,000.00
		$25,000.00			$19,000.00
OH003-073 Scattered Rehab.	Replace windows	$15,000.00	**OH003-073 Scattered Rehab.**	Replace windows	$15,000.00
	Plumbing upgrades	$20,000.00		Plumbing upgrades	$20,000.00
	Electrical upgrades	$20,000.00		Electrical upgrades	$20,000.00
	Site improvements	$30,000.00		Site improvements	$30,000.00
	Structural repairs	$20,000.00		Structural repairs	$20,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
	Repair porches	$20,000.00		Repair porches	$20,000.00
	Repair driveways	$20,000.00		Repair driveways	$20,000.00
	Waterproof basements	$30,000.00		Waterproof basements	$30,000.00
	Paint exterior	$30,000.00		Paint exterior	$30,000.00
	Replace roofs	$25,000.00		Replace roofs	$25,000.00
	Repair vinyl siding	$30,000.00		Repair vinyl siding	$30,000.00
	Tree trimming	$1,000.00		Tree trimming	$1,000.00
		$261,000.00			$261,000.00
OH003-106 Scattered Homes	Replace windows	$5,000.00	**OH003-106 Scattered Homes**	Replace windows	$5,000.00
	Plumbing upgrades	$10,000.00		Plumbing upgrades	$10,000.00
	Electrical upgrades	$10,000.00		Electrical upgrades	$10,000.00
	Site improvements	$5,000.00		Site improvements	$5,000.00
	Structural repairs	$10,000.00		Structural repairs	$10,000.00
	Repair porches	$6,000.00		Repair porches	$6,000.00
	Repair driveways	$5,000.00		Repair driveways	$5,000.00
	Waterproof basements	$5,000.00		Waterproof basements	$5,000.00
	Paint exterior	$4,000.00		Paint exterior	$4,000.00
	Replace roofs	$10,000.00		Replace roofs	$10,000.00
	Repair vinyl siding	$5,000.00		Repair vinyl siding	$5,000.00
	Tree trimming	$1,000.00		Tree trimming	$1,000.00
		$76,000.00			$76,000.00
OH003-056 Puritas Gardens			**OH003-056 Puritas Gardens**	Electrical upgrades	$3,000.00
				Site improvements	$1,000.00
				Structural repairs	$2,000.00
				Plumbing upgrades	$2,000.00
				Replace carpeting	$3,000.00
				Repair roofs	$2,000.00
				Replace tubs and plumbing fixtures	$3,000.00
				Exterior building upgrades	$15,000.00
		$0.00			$31,000.00
OH003-075 Scattered Townhouses	Replace windows	$20,000.00	**OH003-075 Scattered Townhouses**	Replace windows	$15,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
	Plumbing upgrades	$10,000.00		Plumbing upgrades	$10,000.00
	Electrical upgrades	$10,000.00		Electrical upgrades	$10,000.00
	Site improvements	$10,000.00		Site improvements	$10,000.00
	Structural repairs	$10,000.00		Structural repairs	$10,000.00
	Repair porches	$10,000.00		Repair porches	$10,000.00
	Repair driveways	$5,000.00		Repair driveways	$10,000.00
	Waterproof basements	$15,000.00		Waterproof basements	$15,000.00
	Paint exterior	$15,000.00		Paint exterior	$15,000.00
	Replace roofs	$20,000.00		Replace roofs	$20,000.00
	Repair vinyl siding	$15,000.00		Repair vinyl siding	$15,000.00
	Tree trimming	$1,000.00		Tree trimming	$1,000.00
		$141,000.00			$141,000.00
OH003-044A Woodland Scat.	Mechanical upgrades	$5,000.00	**OH003-044A Woodland Scat.**	Plumbing upgrade	$1,000.00
				Electrical upgrades	$2,000.00
				Site improvements	$1,000.00
				Structural repairs	$2,000.00
				Roof repairs	$2,000.00
				Renovate interior and exterior of units (B)	$10,000.00
				Waterproof basements (B&W)	$5.000.00
		$5,000.00			$18,000.00
OH003-044 Harvard Townhouses	Mechanical upgrades	$5,000.00	**OH003-044 Harvard Townhouses**	Plumbing upgrade	$2,000.00
				Electrical upgrades	$2,000.00
				Site improvements	$2,000.00
				Structural repairs	$2,000.00
				Install central air conditioning	$20,000.00
				Roof repairs	$10,000.00
		$5,000.00			$38,000.00
OH003-050 Jefferson West 5th	ADA upgrades	$20,000.00	**OH003-050 Jefferson West 5th**	Electrical upgrades	$2,000.00
				Plumbing upgrades	$2,000.00
				Site improvements	$1,000.00
				Structural repairs	$2,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
		$20,000.00			$7,000.00
OH003-042A Woodhill Shale (Sunrise)	Install new siding	$10,000.00	**OH003-042A Woodhill Shale (Sunrise)**	Electrical upgrades	$2,000.00
				Plumbing upgrades	$2,000.00
				Site improvements	$1,000.00
				Structural repairs	$2,000.00
				Repair roofs	$3,000.00
				Landscaping	$3,000.00
		$10,000.00			$13,000.00
OH003-038 Landon Walton	Repair roofs	$3,000.00	**OH003-038 Landon Walton**	Plumbing upgrade	$5,000.00
	Install new siding	$10,000.00		Electrical upgrades	$5,000.00
	Construct new units	$70,000.00		Site improvements	$2,500.00
				Structural repairs	$5,000.00
				Repair sidewalks and parking lots	$5,000.00
				Repair roofs	$3,000.00
		$83,000.00			$25,500.00
AMP 920			**AMP 920**		
OH003-032 Addison Townhouses	Roof Upgrades	$75,000.00	**OH003-032 Addison Townhouses**	Electrical upgrades	$8,000.00
	Exerior masonry repairs	$5,000.00		Plumbing upgrades	$8,000.00
				Site improvements	$1,000.00
				Structural repairs	$8,000.00
				Install kitchen stove vents	$6,000.00
		$80,000.00			$31,000.00
	Totals:	$7,473,500.00		Totals:	$8,419,000.00
PHA Wide Administration	Agency wide administration	$2,552,442.00	**PHA Wide Administration**	Agency wide administration	$2,552,442.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
Agency Wide Fees and Costs	Salaries and benefits for Construction Department personnel and other staff to carry out and fulfill CMHA's commitment under the CFP program	$2,281,558.00	**Agency Wide Fees and Costs**	Salaries and benefits for Construction Department personnel and other staff to carry out and fulfill CMHA's commitment under the CFP program	$2,281,558.00
Fees and Costs for Outside A/E	A/E service for various projects	$350,000.00	**Fees and Costs for Outside A/E**	A/E service for various projects	$350,000.00
Agency Wide Management Improvements	Annual PAC Capital Fund Program training session and ther other modernization workshops	$10,000.00	**Agency Wide Management Improvements**	Annual PAC Capital Fund Program training session and other modernization workshops	$10,000.00
	Construction Department staff training	$20,000.00		Construction Department staff training	$20,000.00
	Resident training for Section 3 business	$35,000.00		Resident training for Section 3 business	$35,000.00
	Police and Security personnel	$4,800,000.00		Police and Security personnel	$4,800,000.00
Agency Wide Extraordinary Maintenance	Agency wide extraordinary maintenance to include painting, plastering, etc.	$800,000.00	**Agency Wide Extraordinary Maintenance**	Agency wide extraordinary maintenance to include painting, plastering, etc.	$800,000.00
Agency Wide Site Improvements	Agency wide fence repair	$150,000.00	**Agency Wide Site Improvements**	Agency wide fence repair	$150,000.00
	Agency wide sidewalk repair/replacement to correct hazardous conditions	$375,000.00		Agency wide sidewalk repair/replacement to correct hazardous conditions	$375,000.00
	Agency wide playground upgrades	$80,000.00		Agency wide playground upgrades	$80,000.00
	Agency wide tree trimming	$50,000.00		Agency wide tree trimming	$50,000.00
Agency Wide Dwelling Structures	Agency wide stairwell repairs	$170,000.00	**Agency Wide Dwelling Structures**	Agency wide stairwell repairs	$170,000.00
	Agency wide window screen replacement	$125,000.00		Agency wide window screen replacement	$125,000.00
	Agency wide window repair and replacement	$200,000.00		Agency wide window repair and replacement	$200,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
Agency Wide ADA Upgrades	Agency wide ADA upgrades	$40,000.00	**Agency Wide ADA Upgrades**	Agency wide ADA upgrades	$40,000.00
Agency Wide Nondwelling Structures	Agency-wide plumbing, electric and structural repairs to various community and daycare facilities throughout the agency	$125,000.00	**Agency Wide Nondwelling Structures**	Agency-wide plumbing, electric and structural repairs to various community and daycare facilities throughout the agency	$125,000.00
Agency Wide Dwelling Equipment	Appliances (agency wide) stoves, refrigerators, furnaces, a/c units, washers and dryers for MOD units	$200,000.00	**Agency Wide Dwelling Equipment**	Appliances (agency wide) stoves, refrigerators, furnaces, a/c units, washers and dryers for MOD units	$200,000.00
Agency Wide Nondwelling Equipment	Replace 2 vehicles for Police Department	$40,000.00	**Agency Wide Nondwelling Equipment**	Replace 2 vehicles for Police Department	$40,000.00
	Replace 2 vehicles for Construction Department	$30,000.00		Replace 2 vehicles for the Construction Department	$30,000.00
	Computer and Electronic replacement	$50,000.00		Computer and Electronic replacement	$50,000.00
	Replace dumpsters for various sites	$20,000.00		Replace dumpsters for various sites	$20,000.00
Agency Wide Leveraging of Capital Funds	Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging (2007)	$1,228,500.00	**Agency Wide Leveraging of Capital Funds**	Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging	$1,228,500.00
Agency Wide Leveraging of Capital Funds	Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging (2009)	$1,758,445.00	**Agency Wide Leveraging of Capital Funds**	Annual debt service on Capital Fund Financing Program (CFFP) bond leveraging (2009)	$1,758,445.00
Agency Wide Operations	Agency wide operations	$1,883,925.00	**Agency Wide Operations**	Agency wide operations	$1,000,000.00
Agency Wide Non-dwelling Equipment Office	Equipment and supplies required by the Construction Department to implement and administer all work items under the 2010 Capital Fund Program	$200,000.00	**Agency Wide Non-dwelling Equipment Office**	Equipment and supplies required by the Construction Department to implement and administer all work items under the 2010 Capital Fund Program	$200,000.00

Activities for Year: 4			Activities for Year: 5		
FFY Grant: 2014			FFY Grant: 2015		
PHA FY: 2014			PHA FY: 2015		
AMP-Development Name/Number	**Major Work Categories**	**Estimated Cost**	**AMP-Development Name/Number**	**Major Work Categories**	**Estimated Cost**
Agency Wide Relocation Costs	Resident relocation costs for various projects	$150,000.00	**Agency Wide Relocation Costs**	Resident relocation costs for various projects	$150,000.00
Agency Wide Contingency Fund	Agency wide contingency fund	$109,744.00	**Agency Wide Contingency Fund**	Agency wide contingency fund	$48,169.00
	Totals:	$17,834,614.00		Totals:	$16,889,114.00
	GRAND TOTALS:	$25,308,114.00		GRAND TOTALS:	$25,308,114.00