

COLUMBUS METROPOLITAN HOUSING AUTHORITY

Resident Advisory Council Meeting
September 8, 2010
2:00 p.m.

AGENDA

- Introductions
- Discussion - 2011 Annual & 5 Year Plans
- Question and Answer Session

Columbus Metropolitan Housing Authority
5-Year and Annual Plan
September 8, 2010
Minutes

- QWRA 1998 Act
 1. Annual Plan and 5 year process
 2. Input from residents and incorporate action into plan.
- Next plan due 2014 therefore will discuss Annual Plan updates.
- CMHA is moving to more corporate therefore executive titles have been changed. Charles Hillman will no longer be Director, his title will now be President/CEO (Chief Executive Officer), and Arlene Hinson Deputy Director will now be COO (Chief Operating Officer).
- Ms. Arlene Hinson's can be reached at 421-6076.
- Will be meeting with employees next 6 months to 2 years to evaluate and find better fit according to their skills.
- Claude Nesbit position has been changed to Vice President of Access Management.

Community updates

- Lincoln Park to be completed next June 2011. Currently 20-30 vouchers per month are being distributed.
- Rebuilding Lives only at the new renovated Sunshine Terrace.
- New operating affairs of CMHA will resemble Worley Terrace, Jenkins Terrace and New Village homes.

Section 8

- CMHA has been recognized by HUD for the VA Section 8 vouchers
- Section 8 homeownership programs 180 participants, anticipate 200 this year.
- Sawyer Towers, Canonby Court, Grassmere, East 5th Ave., and Reeb Hosak have been disposed.
- Working with relocation and private contractors for Lincoln Park.
- 700,000 vouchers have been administered.
- Section 8 closed and there are 7,600 people on the wait list. Preferences to VA vet, extremely low income, families with dependents, elderly, household heads with disabled, supportive services provided by a recognized agency/owner, local housing initiatives, receiving no permanent rental subsidy.
- RAFTA- Rent Assistance for Tenant Approval. Contracting with Denver Company to assist with process regarding rent reasonableness.
- CMHA has taken 20% of allocated voucher 2400-2600 and partner with community agencies to serve population and provide resident services i.e. Sunshine Terrace/YMCA.
- Maplewood has been converted to Sec 8 in February.
- Bollinger Towers has been converted to LLC as of August 1, 2010. LLC owned by CMHA to make separate entity.

- Since moving into Project based HUD allowed to change portfolio for affordable housing.
- Elin Manor will be ready next 18 months. Partnership with First Church of God on Refugee Rd.
- City of Dublin \$650,000 for site improvement. CMHA provide Sec 8.

Questions and Answer Session

Q: Worley Terrace needs extra cameras because people are vandalizing the building.

A: Will look into it.

Q: After receiving the Section 8 voucher can one relocate anywhere in the U.S.?

A: Yes, but PHA will pay a certain amount "Porting Out". There is a payment standard for Fair Market Rent. New standard out October 2010.

Q: YMCA staff is hiring residents and the residents are not personable.

A: CMHA will look into it. Will meet with YMCA, however need curfew at Sunshine Terrace.

Q: Is there provision in contracts to hire residents?

A: That was stimulus money. Will report number of residents hired. There will be other processes to hire residents for future projects. Sec 3 programs hire residents get trained and hire by contractors, then certified, drug testing, physical, uniform transportation. Then passed to contractors to train in asbestos remediation and electrician apprentice.

Q: Doug of Worley Terrace asked Security concern in South side of building and vandalism, therefore need cameras on 2nd and 3rd floors?

A: Will have mobile patrol at the site on different hours and CMHA pays for special duty.

Q: Is CMHA only operating on Section 8?

A: Both

Q: Is there litigation to purchase three properties on Broad Street?

A: Currently building for Sunshine Terrace.

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or ___ Annual PHA Plan for the PHA fiscal year beginning _____, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

PHA Name

PHA Number/HA Code

_____ 5-Year PHA Plan for Fiscal Years 20____ - 20_____

_____ Annual PHA Plan for Fiscal Years 20____ - 20_____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Signature	Date

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: March 18, 2009		Replacement Housing Factor Grant No:	
				FFY of Grant 2009	
				FFY of Grant Approval 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement No:-3-					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: JUNE 30, 2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$20,431	\$25,900	\$25,900	\$25,900
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$614,407	\$565,283	\$532,881	\$432,550
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$291,970	\$182,573	\$235,278	\$235,278
10	1460 Dwelling Structures	\$8,157,323	\$8,310,375	\$8,290,072	\$7,030,387
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activity ⁴	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$9,084,131	\$9,084,131	\$9,084,131	\$7,724,115
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	\$0	\$0	0	0
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

*RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: March 18, 2009		Replacement Housing Factor Grant No:
				FFY of Grant 2009
				FFY of Grant Approval 2009
Type of Grant				
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement Revision # -3-				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: JUNE 30, 2010 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director		Date	Signature of Public Housing Director	
			Date	

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-001/007	Operations	1406						
Poindexter Village	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-001			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-002 / 008	Operations	1406						
Lincoln Village	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-002			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-003	Operations	1406						
Riverside Bradley	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-003			-	-	-	-	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-006	Operations	1406						
Sunshine Terrace	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Relocation	1495						
	Contingency	1502						
	Subtotal for OH001000-006			-	-	-	-	

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² To be completed for the Performance and Evaluation Report.

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PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			CFP (Yes/ No):		Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
OH001000-010	Operations	1406							
Sawyer Manor	Computer Implementation	1408							
	Resident Initiatives Department	1408							
	Safety and Crime Prevention Department	1408							
	Security Guards	1408							
	Special Duty Police	1408							
	Administration	1410		2,019	2,815	2,815	2,815		
	Architect and Engineering Fees	1430		197,211	152,573	110,442	109,894		
	Site Improvements	1450							
	Dwelling Structures	1460		1,859,433	1,707,647	1,707,647	1,255,922		
	Non Dwelling Equipment	1475							
	Contingency	1502		-	-				
	Subtotal for OH001000-010			2,058,663	1,863,035	1,820,904	1,368,631		

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Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-014	Operations	1406						
Worley Terrace	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Relocation	1495						
	Subtotal for OH001000-014			-	-	-	-	

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PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			CFP (Yes/ No):		Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
OH001000-020	Operations	1406							
Marion Square	Computer Implementation	1408							
	Outside Security Contracts	1408							
	Resident Initiatives Department	1408							
	Safety and Crime Prevention Department	1408							
	Security Guards	1408							
	Administration	1410							
	Architect and Engineering Fees	1430							
	Site Improvements	1450							
	Dwelling Structures	1460							
	Non Dwelling Equipment	1475							
	Contingency	1502							
	Subtotal for OH001000-020			-	-	-	-		

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-028	Operations	1406						
Ohio Town Houses	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Administration	1410		1,880	2,592	2,592	2,592	
	Architect and Engineering Fees	1430		17,801	23,190	23,143	23,143	
	Site Improvements	1450		35,000	39,721	33,800	33,800	
	Dwelling Structures	1460		453,345	416,325	418,020	412,774	
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-028			508,026	481,828	477,555	472,309	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-033	Operations	1406						
Kenmore Square	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Administration	1410		2,680	3,114	3,114	3,114	
	Architect and Engineering Fees	1430		55,260	43,475	47,888	47,888	
	Site Improvements	1450		33,538	-			
	Dwelling Structures	1460		634,690	700,438	700,438	439,893	
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-033			726,168	747,027	751,440	490,895	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			CFP (Yes/ No):		Federal FFY of Grant: 2009	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-034	Operations	1406						
Indian Meadows	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Administration	1410		2,050	2,592	2,592	2,592	
	Architect and Engineering Fees	1430		57,440	60,046	60,000	41,957	
	Site Improvements	1450		34,900	-			
	Dwelling Structures	1460		759,883	898,144	875,245	642,983	
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-034			854,273	960,782	937,837	687,532	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-035/046	Operations	1406						
Post Oak Station I & II	Computer Implementation	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410		2,698	3,134	3,134	3,134	
	Architect and Engineering Fees	1430		77,600	82,021	81,975	51,659	
	Site Improvements	1450		47,500	36,808	36,808	36,808	
	Dwelling Structures	1460		1,045,997	1,014,413	1,020,008	1,009,167	
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-035			1,173,795	1,136,376	1,141,925	1,100,768	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-037	Operations	1406						
Glenview Estates	Computer Implementation	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410		2,680	3,114	3,114	3,114	
	Architect and Engineering Fees	1430		48,825	30,304	33,286	33,286	
	Site Improvements	1450		29,516	-			
	Dwelling Structures	1460		481,507	536,589	536,589	498,787	
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-037			562,528	570,007	572,989	535,187	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			CFP (Yes/ No):		Federal FFY of Grant: 2009	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-038	Operations	1406						
Maplewood Heights	Computer Implementation	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-038			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			CFP (Yes/ No):		Federal FFY of Grant: 2009	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-039	Operations	1406						
Bollinger Tower	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Subtotal for OH001000-039			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-040	Operations	1406						
Eastmoor Square	Computer Implementation	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410		1,880	2,592	2,592	2,592	
	Architect and Engineering Fees	1430		58,643	73,556	73,510	34,485	
	Site Improvements	1450		50,000	75,380	76,854	76,854	
	Dwelling Structures	1460		1,252,677	1,175,001	1,182,028	1,144,227	
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-040			1,363,200	1,326,529	1,334,984	1,258,158	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			CFP (Yes/ No):		Federal FFY of Grant: 2009	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-041	Operations	1406						
Reeb-Hosack	Computer Implementation	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Subtotal for OH001000-041			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			CFP (Yes/ No):		Federal FFY of Grant: 2009	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-042	Operations	1406						
Canonby Court	Computer Implementation	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Subtotal for OH001000-042			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-043	Operations	1406						
Thornwood Commons	Computer Implementation	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410		2,019	2,815	2,815	2,815	
	Architect and Engineering Fees	1430		42,236	45,266	47,831	47,831	
	Site Improvements	1450		25,397	-			
	Dwelling Structures	1460		566,264	764,836	764,836	697,368	
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-043			635,916	812,917	815,482	748,014	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			CFP (Yes/ No):		Federal FFY of Grant: 2009	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-044	Operations	1406						
Trevitt Heights	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410		2,525	3,132	3,133	3,133	
	Architect and Engineering Fees	1430		59,391	54,852	54,805	42,405	
	Site Improvements	1450		36,119	30,664	87,816	87,816	
	Dwelling Structures	1460		1,103,527	1,096,982	1,085,261	929,266	
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-044			1,201,562	1,185,630	1,231,016	1,062,621	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16S001501-09 Date of CFP: effective on 06/13/2008			CFP (Yes/ No):		Federal FFY of Grant: 2009	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-048	Operations	1406						
Rosewind	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Nondwelling Structures	1470						
	Non Dwelling Equipment	1475						
	Relocation	1495						
	Subtotal for OH001000-048			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Funds Obligated) (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Poindexter Village OH001000-001	17-Mar-10	17-Mar-10	17-Mar-12		
Lincoln Park OH001000-002/8	17-Mar-10	17-Mar-10	17-Mar-12		
Riverside-Bradley OH001000-003	17-Mar-10	17-Mar-10	17-Mar-12		
Sunshine Terrace OH001000-006	17-Mar-10	17-Mar-10	17-Mar-12		
Sawyer Manor OH001000-010A	17-Mar-10	17-Mar-10	17-Mar-12		
Worley Terrace OH001000-014	17-Mar-10	17-Mar-10	17-Mar-12		
Marion Square OH001000-020	17-Mar-10	17-Mar-10	17-Mar-12		
Ohio Townhouses OH001000-028	17-Mar-10	17-Mar-10	17-Mar-12		
Kenmore Square OH001000-033	17-Mar-10	17-Mar-10	17-Mar-12		
Indian Meadows OH001000-034	17-Mar-10	17-Mar-10	17-Mar-12		
Post Oak Station I OH001000-035/46	17-Mar-10	17-Mar-10	17-Mar-12		
Glenview Estates OH001000-037	17-Mar-10	17-Mar-10	17-Mar-12		
Maplewood Heights OH001000-038	17-Mar-10	17-Mar-10	17-Mar-12		
Bollinger Tower OH001000-039	17-Mar-10	17-Mar-10	17-Mar-12		
Eastmoor Square OH001000-040	17-Mar-10	17-Mar-10	17-Mar-12		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Reeb-Hosack OH001000-041	17-Mar-10	17-Mar-10	17-Mar-12		
Canoby Court OH001000-042	17-Mar-10	17-Mar-10	17-Mar-12		
Thornwood Commons OH001000-043	17-Mar-10	17-Mar-10	17-Mar-12		
Trefrevitt Heights OH001000-044	17-Mar-10	17-Mar-10	17-Mar-12		
The Meadows OH001000-147	17-Mar-10	17-Mar-10	17-Mar-12		
Rosewind OH001000-148	17-Mar-10	17-Mar-10	17-Mar-12		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008		Replacement Housing Factor Grant No:	
				FFY of Grant 2008	
				FFY of Grant Approval 2008	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement Revision # -3- <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30,2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$707,222	\$0	\$0	\$0
3	1408 Management Improvements	\$763,762	\$763,762	\$763,762	\$322,793
4	1410 Administration (may not exceed 10% of line 21)	\$512,789	\$512,789	\$512,789	\$295,029
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$78,856	\$78,856	\$11,833	\$11,833
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$73,582	\$21,526	\$0	\$0
10	1460 Dwelling Structures	\$1,905,593	\$3,584,478	\$3,795,107	\$2,031,718
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$194,127	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$891,960	\$166,480	\$44,400	\$44,400
17	1499 Development Activity ⁴	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$5,127,891	\$5,127,891	\$5,127,891	\$2,705,773
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	\$692,217	\$692,217	692,218	280,959
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008		Replacement Housing Factor Grant No:
				FFY of Grant 2008
				FFY of Grant Approval 2008
Type of Grant				
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement Revision No. -3-				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30,2010 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
				Expended
Signature of Executive Director		Date	Signature of Public Housing Director	
			Date	

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-001/007	Operations	1406						
Poindexter Village	Computer Implementation	1408		3,403	3,403	3,403		
	Outside Security Contracts	1408		22,220	22,220	22,220		
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408		54,014	54,014	47,461	30,983	
	Security Guards	1408		41,335	41,335	10,578	10,578	
	Special Duty Police	1408		32,458	32,458	32,458	1,007	
	Administration	1410		89,235	89,235	89,245	48,715	
	Architect and Engineering Fees	1430		8,392	8,392			
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		31,763	-			
	Contingency	1502						
	Subtotal for OH001000-001			282,820	251,057	205,365	91,283	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-002 / 008	Operations	1406						
Lincoln Village	Computer Implementation	1408		2,570	2,570	2,570		
	Outside Security Contracts	1408		10,000	10,000	10,000		
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408		38,738	38,738	38,738	23,346	
	Security Guards	1408		58,281	58,281	54,727	16,147	
	Special Duty Police	1408		32,906	32,906	32,906	1,417	
	Administration	1410		67,250	67,250	67,250	41,096	
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Relocation	1495		601,547	166,480	44,400	44,400	
	Contingency	1502						
	Subtotal for OH001000-002			811,291	376,224	250,590	126,407	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-003	Operations	1406						
Riverside Bradley	Computer Implementation	1408		1,047	1,047	1,047		
	Outside Security Contracts	1408		10,000	10,000	10,000		
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408		16,710	16,710	16,710	9,577	
	Security Guards	1408		22,150	22,150	22,150	9,654	
	Special Duty Police	1408		15,345	15,345	15,345	1,831	
	Administration	1410		27,590	27,590	27,590	18,153	
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		11,710	-			
	Contingency	1502						
	Subtotal for OH001000-003			104,551	92,842	92,841	39,215	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-006	Operations	1406		143,208	-			
Sunshine Terrace	Computer Implementation	1408		2,546	2,546	2,546		
	Outside Security Contracts	1408		15,000	15,000	15,000		
	Resident Initiatives Department	1408		15,462	15,462	13,600	13,290	
	Safety and Crime Prevention Department	1408		23,474	23,474	23,474	13,470	
	Security Guards	1408		2,311	2,311	6,601	6,601	
	Administration	1410		38,798	38,798	38,798	25,537	
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		15,359	-			
	Relocation	1495						
	Contingency	1502						
	Subtotal for OH001000-006			256,159	97,592	100,020	58,898	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-010	Operations	1406		4,367	-			
Sawyer Manor	Computer Implementation	1408		952	952	952		
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408		15,136	15,136	15,136	8,684	
	Security Guards	1408		9,849	9,849	9,849	8,344	
	Special Duty Police	1408		10,257	10,257	10,257	57	
	Administration	1410		25,003	25,003	25,003	16,307	
	Architect and Engineering Fees	1430		8,392	8,392	127	127	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		10,875	-			
	Contingency	1502						
	Subtotal for OH001000-010			84,831	69,589	61,324	33,519	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-014	Operations	1406						
Worley Terrace	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Relocation	1495						
	Subtotal for OH001000-014			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-015	Operations	1406						
Sunshine Annex	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Demolition	1485						
	Subtotal for OH001000-015			-	-	-	-	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FFY of Grant:			
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008			
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-018	Operations	1406		13,533	-			
Scattered Sites I	Computer Implementation	1408		452	452	452		
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410		12,070	12,070	12,070		
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		6,662	-			
	Subtotal for OH001000-018			32,718	12,523	12,522	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FFY of Grant:			
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes		2008	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-020	Operations	1406						
Marion Square	Computer Implementation	1408		1,999	1,999	1,999		
	Outside Security Contracts	1408		5,000	5,000	5,000		
	Resident Initiatives Department	1408		20,803	20,803	20,803	17,527	
	Safety and Crime Prevention Department	1408		31,711	31,711	31,711	18,194	
	Security Guards	1408		14,810	14,810	14,810	3,687	
	Administration	1410		52,377	52,377	52,377	34,459	
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460		43,315	43,315	43,315	43,315	
	Non Dwelling Equipment	1475		19,766	-			
	Relocation	1495						
	Contingency	1502						
	Subtotal for OH001000-020			189,782	170,016	170,015	117,182	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			Federal FFY of Grant: CFP (Yes/ No): Yes 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-021	Operations	1406						
Scattered Sites II	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Contingency	1502						
	Subtotal for OH001000-021			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FFY of Grant:			
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes		2008	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-028	Operations	1406						
Ohio Town Houses	Computer Implementation	1408		666	666	666		
	Outside Security Contracts	1408		5,000	5,000	5,000		
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408		10,448	10,448	10,448	5,983	
	Security Guards	1408		19,027	19,027	19,027	2,930	
	Administration	1410		17,244	17,244	17,244	11,384	
	Architect and Engineering Fees	1430				127	127	
	Site Improvements	1450						
	Dwelling Structures	1460		-	-			
	Non Dwelling Equipment	1475		8,351	-			
	Contingency	1502						
	Subtotal for OH001000-028			60,736	52,384	52,512	20,424	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FFY of Grant:			
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008			
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-033	Operations	1406		89,966	-			
Kenmore Square	Computer Implementation	1408		452	452	452		
	Outside Security Contracts	1408		5,000	5,000	5,000		
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408		7,300	7,300	7,300	4,196	
	Security Guards	1408		6,793	6,793	6,793	1,102	
	Administration	1410		12,070	12,070	12,070	8,000	
	Architect and Engineering Fees	1430		8,393	8,393	10,644	10,644	
	Site Improvements	1450						
	Dwelling Structures	1460		107,427	107,427	78,275	78,275	
	Non Dwelling Equipment	1475		6,662	-			
	Contingency	1502						
	Subtotal for OH001000-033			244,063	147,435	120,534	102,217	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-034	Operations	1406		51,064	-			
Indian Meadows	Computer Implementation	1408		595	595	595		
	Outside Security Contracts	1408		5,000	5,000	5,000		
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408		9,376	9,376	9,376	5,389	
	Security Guards	1408		2,998	2,998	2,998	1,558	
	Administration	1410		15,519	15,519	15,519	10,153	
	Architect and Engineering Fees	1430				127	127	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		7,788	-			
	Subtotal for OH001000-034			92,341	33,489	33,616	17,228	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FFY of Grant:			
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes		2008	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-035	Operations	1406		75,024	-			
Post Oak Station I	Computer Implementation	1408		1,214	1,214	1,214		
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408		19,322	19,322	19,322	11,073	
	Security Guards	1408		6,820	6,820	6,820	1,732	
	Special Duty Police	1408						
	Administration	1410		31,901	31,901	31,901	20,922	
	Architect and Engineering Fees	1430				127	127	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		13,107	-			
	Contingency	1502						
	Subtotal for OH001000-035			147,387	59,256	59,384	33,854	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FFY of Grant:			
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008			
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-037	Operations	1406		11,984	-			
Glenview Estates	Computer Implementation	1408		405	405	405		
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408				4,042	4,042	
	Special Duty Police	1408						
	Administration	1410		10,777	10,777	10,777	7,076	
	Architect and Engineering Fees	1430				127	127	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		6,235	-			
	Subtotal for OH001000-037			29,401	11,182	15,352	11,246	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FFY of Grant:			
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008			
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-038	Operations	1406		90,478	-			
Maplewood Heights	Computer Implementation	1408		571	571	571		
	Resident Initiatives Department	1408		6,106	6,106	6,106	1,940	
	Safety and Crime Prevention Department	1408						
	Security Guards	1408				185	185	
	Special Duty Police	1408						
	Administration	1410		15,304	15,304	15,304		
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460		615,769	615,769	619,909	619,909	
	Non Dwelling Equipment	1475		7,711	-			
	Contingency	1502						
	Subtotal for OH001000-038			735,938	637,749	642,075	622,034	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FFY of Grant:			
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes		2008	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-039	Operations	1406		79,056	-			
Bollinger Tower	Computer Implementation	1408		833	833	833		
	Outside Security Contracts	1408		5000	5000	5000		
	Resident Initiatives Department	1408		8,589	8,589	8,589	7,216	
	Safety and Crime Prevention Department	1408		13,060	13,060	13,060	7,491	
	Security Guards	1408		7,909	7,909	33,457	33,457	
	Special Duty Police	1408						
	Administration	1410		21,554	21,554	21,554	14,153	
	Architect and Engineering Fees	1430		36,295	36,295	170	170	
	Site Improvements	1450						
	Dwelling Structures	1460		1,089,923	1,089,923	1,241,085	1,236,753	
	Non Dwelling Equipment	1475		9,749	-			
	Subtotal for OH001000-039			1,271,968	1,183,163	1,323,748	1,299,240	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-040	Operations	1406		12,288	-			
Eastmoor Square	Computer Implementation	1408		428	428	428		
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408		6,898	6,898	6,898	3,960	
	Security Guards	1408		5,078	5,078	5,078	1,328	
	Special Duty Police	1408						
	Administration	1410		11,424	11,424	11,424	7,384	
	Architect and Engineering Fees	1430		8,392	8,392	127	127	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		6,449	-			
	Contingency	1502						
	Subtotal for OH001000-040			50,957	32,221	23,955	12,799	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-041	Operations	1406		8,381	-			
Reeb-Hosack	Computer Implementation	1408		214	214	214		
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410		5,820	5,820	5,820		
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		4,624	-			
	Subtotal for OH001000-041			19,039	6,034	6,034	-	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-042	Operations	1406		22,980	-			
Canonby Court	Computer Implementation	1408		405	405	405		
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408		6,530	6,530	6,530	837	
	Security Guards	1408		16,966	16,966	16,966	1,760	
	Special Duty Police	1408						
	Administration	1410		10,777	10,777	10,777		
	Architect and Engineering Fees	1430						
	Site Improvements	1450		-	-			
	Dwelling Structures	1460		-	-			
	Non Dwelling Equipment	1475		6,235	-			
	Subtotal for OH001000-042			63,893	34,677	34,678	2,598	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-043	Operations	1406						
Thornwood Commons	Computer Implementation	1408		714	714	714		
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408		11,218	11,218	11,218	6,440	
	Security Guards	1408		2,443	2,443	2,443	411	
	Special Duty Police	1408						
	Administration	1410		18,537	18,537	18,537	12,307	
	Architect and Engineering Fees	1430		8,392	8,392	127	127	
	Site Improvements	1450						
	Dwelling Structures	1460		49,159	49,159	53,467	53,467	
	Non Dwelling Equipment	1475		8,759	-			
	Contingency	1502						
	Subtotal for OH001000-043			99,222	90,463	86,506	72,752	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-044	Operations	1406						
Trevitt Heights	Computer Implementation	1408		1,118	1,118	1,118		
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408		17,882	17,882	17,882	10,258	
	Security Guards	1408		14,199	14,199	14,199	4,556	
	Special Duty Police	1408		6,247	6,247	6,247	1,893	
	Administration	1410		29,540	29,540	29,530	19,383	
	Architect and Engineering Fees	1430		600	600	127	127	
	Site Improvements	1450		6,526	6,526			
	Dwelling Structures	1460			1,678,885	1,759,057		
	Non Dwelling Equipment	1475		12,321	-			
	Contingency	1502						
	Subtotal for OH001000-044			88,433	1,754,997	1,828,160	36,218	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-048	Operations	1406						
Rosewind	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Contingency	1502						
	Subtotal for OH001000-048			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			Federal FFY of Grant: 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-05_	Operations	1406						
	Security Guards	1408						
New Development	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-05_			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-08 Date of CFP: effective on 06/13/2008			CFP (Yes/ No): Yes 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-099	Operations	1406						
Sawyer Tower	Computer Implementation	1408						
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408				1,861	1,861	
	Safety and Crime Prevention Department	1408				6,553	6,553	
	Security Guards	1408				245	245	
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Nondwelling Structures	1470						
	Non Dwelling Equipment	1475						
	Relocation	1495			290,413	-		
	Subtotal for OH001000-099				290,413	-	8,659	8,659

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Poindexter Village OH001000-001	12-Jun-10	12-Jun-10	12-Jun-12		
Lincoln Park OH001000-002	12-Jun-10	12-Jun-10	12-Jun-12		
Riverside-Bradley OH001000-003	12-Jun-10	12-Jun-10	12-Jun-12		
Sunshine Terrace OH001000-006	12-Jun-10	12-Jun-10	12-Jun-12		
Lincoln Towers OH001000-008	12-Jun-10	12-Jun-10	12-Jun-12		
Sawyer Manor OH001000-010A	12-Jun-10	12-Jun-10	12-Jun-12		
Sunshine Annex OH001000-015	12-Jun-10	12-Jun-10	12-Jun-12		
Scattered Sites OH001000-018	12-Jun-10	12-Jun-10	12-Jun-12		
Marion Square OH001000-020	12-Jun-10	12-Jun-10	12-Jun-12		
Scatted Sites OH001000-021	12-Jun-10	12-Jun-10	12-Jun-12		
Ohio Townhouses OH001000-028	12-Jun-10	12-Jun-10	12-Jun-12		
Kenmore Square OH001000-033	12-Jun-10	12-Jun-10	12-Jun-12		
Indian Meadows OH001000-034	12-Jun-10	12-Jun-10	12-Jun-12		
Post Oak Station I OH001000-035	12-Jun-10	12-Jun-10	12-Jun-12		
Glenview Estates OH001000-037	12-Jun-10	12-Jun-10	12-Jun-12		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Maplewood Heights OH001000-038	12-Jun-10	12-Jun-10	12-Jun-12		
Bollinger Tower OH001000-039	12-Jun-10	12-Jun-10	12-Jun-12		
Eastmoor Square OH001000-040	12-Jun-10	12-Jun-10	12-Jun-12		
Reeb-Hosack OH001000-041	12-Jun-10	12-Jun-10	12-Jun-12		
Canoby Court OH001000-042	12-Jun-10	12-Jun-10	12-Jun-12		
Thornwood Commons OH001000-043	12-Jun-10	12-Jun-10	12-Jun-12		
Trefrevitt Heights OH001000-044	12-Jun-10	12-Jun-10	12-Jun-12		
The Meadows OH001000-047	12-Jun-10	12-Jun-10	12-Jun-12		
Rosewind OH001000-048	12-Jun-10	12-Jun-10	12-Jun-12		
Waggoner Road OH001000-049	12-Jun-10	12-Jun-10	12-Jun-12		
New Village Homes OH001000-050	12-Jun-10	12-Jun-10	12-Jun-12		
New Development OH001000-05_	12-Jun-10	12-Jun-10	12-Jun-12		
Sawyer Towers OH001000-010	12-Jun-10	12-Jun-10	12-Jun-12		
Maintenance Building OH001000-200	12-Jun-10	12-Jun-10	12-Jun-12		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: Date of CFP:			Replacement Housing Factor Grant No: July 15, 2010 OH16R00150110	FFY of Grant 2010 FFY of Grant Approval 2010
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: JUNE 30, 2010		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total Non-CGP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$0	\$0	\$0	\$0	
3	1408 Management Improvements	\$0	\$0	\$0	\$0	
4	1410 Administration (may not exceed 10% of line 21)	\$0	\$0	\$0	\$0	
5	1411 Audit	\$0	\$0	\$0	\$0	
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0	
7	1430 Fees and Costs	\$0	\$0	\$0	\$0	
8	1440 Site Acquisition	\$0	\$0	\$0	\$0	
9	1450 Site Improvement	\$0	\$0	\$0	\$0	
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0	
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0	
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0	
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0	
14	1485 Demolition	\$0	\$0	\$0	\$0	
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0	
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0	
17	1499 Development Activity ⁴	\$805,514	\$0	\$0	\$0	
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0	
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0	
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0	
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$805,514	\$0	\$0	\$0	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security - Soft Costs	\$0	\$0	0	0	
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: Date of CFP:		Replacement Housing Factor Grant No: July 15, 2010 OH16R00150110
				FFY of Grant 2010 FFY of Grant Approval 2010
Type of Grant				
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: JUNE 30, 2010				<input type="checkbox"/> Final Performance and Evaluation Report
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
				Expended
Signature of Executive Director		Date	Signature of Public Housing Director	
			Date	

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Replacement Housing Factor OH16R00150210 Date of CFP: July 15, 2010			Federal FFY of Grant: 2010		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-___	Operations	1406		-				
New Development	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Demolition	1485						
	Development Activities	1499		805,514	-			
	Subtotal for OH001000-___			805,514	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Replacement Housing Factor OH16R00150210 Date of CFP: July 15, 2010			CFP (Yes/ No): No Federal FFY of Grant: 2010		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-___	Operations	1406		-				
New Development	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Demolition	1485						
	Relocation	1495						
	Subtotal for OH001000-___			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16P001501-09 Date of CFP: 9/15/2009		Replacement Housing Factor Grant No:	
				FFY of Grant 2009	
				FFY of Grant Approval 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement Revision # 1					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: JUNE 30, 2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$200,000	\$100,549	\$0	\$0
3	1408 Management Improvements	\$862,590	\$862,590	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$509,756	\$509,756	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$254,500	\$254,500	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$1,515,502	\$610,502	\$0	\$0
10	1460 Dwelling Structures	\$1,740,218	\$1,844,669	\$753,543	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$15,000	\$915,000	\$818,588	\$0
17	1499 Development Activity ⁴	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$5,097,566	\$5,097,566	\$1,572,131	\$0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	\$787,500	\$809,590	0	0
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211	Grant Type and Number Capital Fund Program Grant No: OH16P001501-09 Replacement Housing Factor Grant No: Date of CFP: 9/15/2009			FFY of Grant <u>2009</u> FFY of Grant Approval <u>2009</u>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement Revision No. 1 <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: JUNE 30, 2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
	Signature of Executive Director	Date	Signature of Public Housing Director		Date

Part II: Supporting Pages											
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-09 Date of CFP:			Federal FFY of Grant: 2009					
Development Number Name/PHA - Wide Activities			General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work	
							Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-001/007			Operations		1406		-	-			
Poindexter Village			Computer Implementation		1408		5,820	-			
			Outside Security Contracts		1408		25,000	30,820			
			Resident Initiatives Department		1408						
			Safety and Crime Prevention Department		1408		56,000	56,000			
			Security Guards		1408		43,000	43,000			
			Special Duty Police		1408		42,500	42,500			
			Administration		1410		90,000	90,000			
			Architect and Engineering Fees		1430		25,000	25,000			
			Site Improvements		1450		100,000	100,000			
			Dwelling Structures		1460		200,000	200,000			
			Non Dwelling Equipment		1475						
			Contingency		1502		-	-			
			Subtotal for OH001000-001				587,320	587,320	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-09 Date of CFP:			CFP (Yes/ No): Yes 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-002 / 008	Operations	1406		-	-			
Lincoln Village	Computer Implementation	1408		2,700	-			
	Outside Security Contracts	1408		12,000	14,700			
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408		40,000	40,000			
	Security Guards	1408		60,000	60,000			
	Special Duty Police	1408		42,500	42,500			
	Administration	1410		68,000	68,000			
	Architect and Engineering Fees	1430		20,000	20,000			
	Site Improvements	1450		50,000	40,000			
	Dwelling Structures	1460		100,000	50,000			
	Non Dwelling Equipment	1475						
	Relocation	1495		15,000	675,100	607,100		
	Contingency	1502						
	Subtotal for OH001000-002			410,200	1,010,300	607,100	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16P001501-09 Date of CFP:			CFP (Yes/ No): Yes			Federal FFY of Grant: 2009
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-003	Operations	1406						
Riverside Bradley	Computer Implementation	1408		1,100	-			
	Outside Security Contracts	1408		12,000	13,100			
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408		18,300	18,300			
	Security Guards	1408		23,100	23,100			
	Special Duty Police	1408		30,500	30,500			
	Administration	1410		28,000	28,000			
	Architect and Engineering Fees	1430		30,000	30,000			
	Site Improvements	1450		70,000	5,000			
	Dwelling Structures	1460		150,000	5,000			
	Relocation	1495		-	239,900	211,488		
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-003			363,000	392,900	211,488	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-09 Date of CFP:			Federal FFY of Grant: 2009		
CFP (Yes/ No): Yes								
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-020	Operations	1406		-	-			
Marion Square	Computer Implementation	1408		2,100	-			
	Outside Security Contracts	1408		8,000	10,100			
	Resident Initiatives Department	1408		30,390	30,390			
	Safety and Crime Prevention Department	1408		34,000	34,000			
	Security Guards	1408		15,300	15,300			
	Special Duty Police	1408						
	Administration	1410		53,000	53,000			
	Architect and Engineering Fees	1430		11,500	11,500			
	Site Improvements	1450		75,000	5,000			
	Dwelling Structures	1460		10,000	10,000			
	Non Dwelling Equipment	1475						
	Relocation	1495						
	Contingency	1502						
	Subtotal for OH001000-020			239,290	169,290	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages											
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-09 Date of CFP:			Federal FFY of Grant: 2009					
Development Number Name/PHA - Wide Activities			General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work	
							Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-028			Operations		1406		-	-			
Ohio Town Houses			Computer Implementation		1408		700	-			
			Outside Security Contracts		1408		8,000	8,700			
			Resident Initiatives Department		1408						
			Safety and Crime Prevention Department		1408		12,000	12,000			
			Security Guards		1408		20,600	20,600			
			Special Duty Police		1408						
			Administration		1410		18,000	18,000			
			Architect and Engineering Fees		1430		5,000	5,000			
			Site Improvements		1450		50,000	50,000			
			Dwelling Structures		1460		70,000	70,000			
			Non Dwelling Equipment		1475						
			Contingency		1502						
			Subtotal for OH001000-028				184,300	184,300	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-09 Date of CFP:			CFP (Yes/ No): Yes 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-033	Operations	1406		-	-			
Kenmore Square	Computer Implementation	1408		500	-			
	Outside Security Contracts	1408		8,000	8,500			
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408		8,900	8,900			
	Security Guards	1408		8,000	8,000			
	Special Duty Police	1408						
	Administration	1410		13,000	13,000			
	Architect and Engineering Fees	1430		15,000	15,000			
	Site Improvements	1450		150,000	50,000			
	Dwelling Structures	1460		-	50,000			
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-033			203,400	153,400	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages										
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-09 Date of CFP:			Federal FFY of Grant: 2009			CFP (Yes/ No): Yes	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
OH001000-037	Operations	1406		-	-					
Glenview Estates	Computer Implementation	1408		500	-					
	Resident Initiatives Department	1408								
	Safety and Crime Prevention Department	1408								
	Security Guards	1408								
	Special Duty Police	1408								
	Administration	1410		11,000	11,000					
	Architect and Engineering Fees	1430		15,000	15,000					
	Site Improvements	1450		100,000	25,000					
	Dwelling Structures	1460		-	50,000					
	Non Dwelling Equipment	1475								
	Subtotal for OH001000-037			126,500	101,000	-	-			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages										
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-09 Date of CFP:			Federal FFY of Grant: 2009			CFP (Yes/ No): Yes	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
OH001000-040	Operations	1406		-	-					
Eastmoor Square	Computer Implementation	1408		800	-					
	Resident Initiatives Department	1408								
	Safety and Crime Prevention Department	1408		9,200	10,000					
	Security Guards	1408		6,300	6,300					
	Special Duty Police	1408								
	Administration	1410		11,500	11,500					
	Architect and Engineering Fees	1430		15,000	15,000					
	Site Improvements	1450		75,000	75,000					
	Dwelling Structures	1460		150,000	5,000					
	Non Dwelling Equipment	1475								
	Contingency	1502								
	Subtotal for OH001000-040			267,800	122,800	-	-			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-09 Date of CFP:			CFP (Yes/ No): Yes 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-044	Operations	1406		-	-			
Trevitt Heights	Computer Implementation	1408		1,200	-			
	Outside Security Contracts	1408			1,200			
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408		23,000	23,000			
	Security Guards	1408		15,700	15,700			
	Special Duty Police	1408		10,400	10,400			
	Administration	1410		30,000	30,000			
	Architect and Engineering Fees	1430		20,000	20,000			
	Site Improvements	1450		-	-			
	Dwelling Structures	1460		500,000	1,199,669	753,543		
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-044			600,300	1,299,969	753,543	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Poindexter Village OH001000-001	14-Sep-11		14-Sep-13		
Lincoln Park OH001000-002/008	14-Sep-11		14-Sep-13		
Riverside-Bradley OH001000-003	14-Sep-11		14-Sep-13		
Sunshine Terrace OH001000-006	14-Sep-11		14-Sep-13		
Sawyer Manor OH001000-010A	14-Sep-11		14-Sep-13		
Marion Square OH001000-020	14-Sep-11		14-Sep-13		
Ohio Townhouses OH001000-028	14-Sep-11		14-Sep-13		
Kenmore Square OH001000-033	14-Sep-11		14-Sep-13		
Indian Meadows OH001000-034	14-Sep-11		14-Sep-13		
Post Oak Station I OH001000-035/046	14-Sep-11		14-Sep-13		
Glenview Estates OH001000-037	14-Sep-11		14-Sep-13		
Eastmoor Square OH001000-040	14-Sep-11		14-Sep-13		
Thornwood Commons OH001000-043	14-Sep-11		14-Sep-13		
Trevitt Heights OH001000-044	14-Sep-11		14-Sep-13		
The Meadows OH001000-047	14-Sep-11		14-Sep-13		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: Date of CFP:		Replacement Housing Factor Grant No: 6/13/2008 OH16R00150208	
				FFY of Grant 2008 FFY of Grant Approval 2008	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: JUNE 30, 2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$358,484	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$471,884	\$471,884
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$38,141	\$38,141
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activity ⁴	\$1,147,889	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$1,147,889	\$0	\$868,509	\$510,025
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	\$0	\$0	0	0
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: Date of CFP:		Replacement Housing Factor Grant No: 6/13/2008 OH16R00150208
				FFY of Grant 2008 FFY of Grant Approval 2008
Type of Grant				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: JUNE 30, 2010		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director		Date	Signature of Public Housing Director	
			Date	

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Replacement Housing Factor OH16R00150208 Date of CFP:			CFP (Yes/ No): No 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-114	Operations	1406		-				
Worley Terrace	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460				471,884	471,884	
	Demolition	1485				38,141	38,141	
	Development Activities	1499		1,147,889	-			
	Subtotal for OH001000-114			1,147,889	-	510,025	510,025	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Replacement Housing Factor OH16R00150208 Date of CFP:			CFP (Yes/ No): No Federal FFY of Grant: 2008		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-__106__	Operations	1406		-				
Sunshine	Outside Security Contracts	1408						
Terrace	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430				358,484		
	Site Improvements	1450						
	Dwelling Structures	1460						
	Demolition	1485						
	Relocation	1495						
	Subtotal for OH001000-__106__			-	-	358,484	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
CGP : 2006

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 Date of CFP: 7/18/2006		Replacement Housing Factor Grant No:	
				FFY of Grant 2006	
				FFY of Grant Approval 2006	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2010 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$1,039,992	\$918,030	\$918,030	\$918,030
3	1408 Management Improvements	\$972,202	\$972,202	\$972,202	\$972,202
4	1410 Administration (may not exceed 10% of line 21)	\$341,345	\$341,345	\$341,345	\$341,345
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$439,442	\$439,442	\$439,442	\$439,442
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$738,761	\$738,761	\$738,761	\$738,761
10	1460 Dwelling Structures	\$1,806,122	\$1,806,122	\$1,806,122	\$1,806,122
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$1,725	\$1,725	\$1,725	\$1,725
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$459,856	\$581,819	\$581,819	\$581,819
17	1499 Development Activity ⁴	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$5,799,445	\$5,799,445	\$5,799,445	\$5,799,445
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	\$725,982	\$725,982	725,982	725,982
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

CGP : 2006

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 Date of CFP: 7/18/2006		FFY of Grant 2006
		Replacement Housing Factor Grant No:		FFY of Grant Approval 2006
Type of Grant				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2010		<input checked="" type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
				Expended
Signature of Executive Director		Date	Signature of Public Housing Director	
			Date	

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006				Federal FFY of Grant: <p style="text-align: center;">2006</p>	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-001/007	Operations	1406						
Poindexter Village	Computer Implementation	1408		21,847	21,847	21,847	21,847	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408		7,302	7,302	7,302	7,302	
	Safety and Crime Prevention Depa	1408		50,542	50,542	50,542	50,542	
	Security Guards	1408		12,790	12,790	12,790	12,790	
	Special Duty Police	1408		43,886	43,886	43,886	43,886	
	Administration	1410		69,233	69,233	69,233	69,233	
	Architect and Engineering Fees	1430		9,835	9,835	9,835	9,835	
	Site Improvements	1450						
	Dwelling Structures	1460		10,000	10,000	10,000	10,000	
	Non Dwelling Equipment	1475						
	Contingency	1502			-			
	Subtotal for OH001000-001			225,434	225,434	225,434	225,434	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-002 / 008	Operations	1406						
Lincoln Village	Computer Implementation	1408		16,479	16,479	16,479	16,479	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408		6,598	6,660	6,660	6,660	
	Safety and Crime Prevention Depa	1408		22,332	22,332	22,332	22,332	
	Security Guards	1408		26,675	26,675	26,675	26,675	
	Special Duty Police	1408		67,422	67,422	67,422	67,422	
	Administration	1410		28,370	28,370	28,370	28,370	
	Architect and Engineering Fees	1430		10,297	10,297	10,297	10,297	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502		-				
	Subtotal for OH001000-002			178,173	178,235	178,235	178,235	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-003	Operations	1406						
Riverside Bradley	Computer Implementation	1408		6,741	6,741	6,741	6,741	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408		6,669	6,669	6,669	6,669	
	Safety and Crime Prevention Depa	1408		51,376	51,376	51,376	51,376	
	Security Guards	1408		6,648	6,648	6,648	6,648	
	Special Duty Police	1408		64,760	64,760	64,760	64,760	
	Administration	1410		75,426	75,426	75,426	75,426	
	Architect and Engineering Fees	1430		1,058	1,058	1,058	1,058	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502			-			
	Subtotal for OH001000-003			212,678	212,678	212,678	212,678	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-006	Operations	1406		144,743	124,563	124,563	124,563	
Sunshine Terrace	Computer Implementation	1408		11,216	11,216	11,216	11,216	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408		11,648	11,163	11,163	11,163	
	Safety and Crime Prevention Depa	1408		2,091	2,022	2,022	2,022	
	Security Guards	1408		3,037	2,977	2,977	2,977	
	Administration	1410		704	996	996	996	
	Architect and Engineering Fees	1430		46,490	46,490	46,490	46,490	
	Site Improvements	1450		22,268	22,268	22,268	22,268	
	Dwelling Structures	1460		18,350	18,350	18,350	18,350	
	Non Dwelling Equipment	1475						
	Relocation	1495						
	Contingency	1502			-			
	Subtotal for OH001000-006			260,546	240,046	240,046	240,046	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-010	Operations	1406		3,692	3,077	3,077	3,077	
Sawyer Manor	Computer Implementation	1408		6,117	6,117	6,117	6,117	
	Resident Initiatives Department	1408		6,464	6,464	6,464	6,464	
	Safety and Crime Prevention Depa	1408		1,348	1,348	1,348	1,348	
	Security Guards	1408		7,358	7,358	7,358	7,358	
	Special Duty Police	1408		3,626	3,626	3,626	3,626	
	Administration	1410		35	35	35	35	
	Architect and Engineering Fees	1430		961	961	961	961	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502			-			
	Subtotal for OH001000-010			29,602	28,986	28,986	28,986	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-015	Operations	1406		18,335	18,335	18,335	18,335	
Sunshine Annex	Computer Implementation	1408		1,085	1,085	1,085	1,085	
	Outside Security Contracts	1408		22,508	22,508	22,508	22,508	
	Resident Initiatives Department	1408		5,765	6,250	6,250	6,250	
	Safety and Crime Prevention Depa	1408		1,640	1,709	1,709	1,709	
	Security Guards	1408		6,552	6,612	6,612	6,612	
	Administration	1410		9,248	8,956	8,956	8,956	
	Architect and Engineering Fees	1430		971	971	971	971	
	Site Improvements	1450		22,268	22,268	22,268	22,268	
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Relocation	1495		285,722	285,860	285,860	285,860	
	Subtotal for OH001000-015			374,095	374,553	374,553	374,553	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-018	Operations	1406		11,442	9,535	9,535	9,535	
Scattered Sites I	Computer Implementation	1408		2,934	2,934	2,934	2,934	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		22,865	22,865	22,865	22,865	
	Security Guards	1408		739	739	739	739	
	Administration	1410		34,570	34,570	34,570	34,570	
	Architect and Engineering Fees	1430		2,192	2,192	2,192	2,192	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Relocation	1495			7,764	7,764	7,764	
	Subtotal for OH001000-018			74,742	80,599	80,599	80,599	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-020	Operations	1406		249	249	249	249	
Marion Square	Computer Implementation	1408		12,827	12,827	12,827	12,827	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408		15,445	15,383	15,383	15,383	
	Safety and Crime Prevention Depa	1408		2,825	2,825	2,825	2,825	
	Security Guards	1408		6,457	6,457	6,457	6,457	
	Administration	1410		981	981	981	981	
	Architect and Engineering Fees	1430		18,132	18,132	18,132	18,132	
	Site Improvements	1450						
	Dwelling Structures	1460		271,485	271,485	271,485	271,485	
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-020			328,401	328,339	328,339	328,339	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-021	Operations	1406						
Scattered Sites II	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Contingency	1502						
	Subtotal for OH001000-021			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-028	Operations	1406						
Ohio Town Houses	Computer Implementation	1408		4,245	4,245	4,245	4,245	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		931	931	931	931	
	Security Guards	1408		4,106	4,106	4,106	4,106	
	Administration	1410		2,418	2,418	2,418	2,418	
	Architect and Engineering Fees	1430		7,211	7,211	7,211	7,211	
	Site Improvements	1450		130,297	130,297	130,297	130,297	
	Dwelling Structures	1460		172,913	172,913	172,913	172,913	
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-028			322,120	322,120	322,120	322,120	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-033	Operations	1406		81,479	68,802	68,802	68,802	
Kenmore Square	Computer Implementation	1408		2,934	2,934	2,934	2,934	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		650	650	650	650	
	Security Guards	1408		2,514	2,514	2,514	2,514	
	Administration	1410		755	755	755	755	
	Architect and Engineering Fees	1430		16,961	16,961	16,961	16,961	
	Site Improvements	1450		108,160	108,160	108,160	108,160	
	Dwelling Structures	1460		106,825	106,825	106,825	106,825	
	Non Dwelling Equipment	1475						
	Contingency	1502		-				
	Subtotal for OH001000-033			320,278	307,601	307,601	307,601	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-034	Operations	1406		46,005	38,810	38,810	38,810	
Indian Meadows	Computer Implementation	1408		3,808	3,808	3,808	3,808	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		835	835	835	835	
	Security Guards	1408		2,360	2,360	2,360	2,360	
	Administration	1410		437	437	437	437	
	Architect and Engineering Fees	1430		10,768	10,768	10,768	10,768	
	Site Improvements	1450		109,122	109,122	109,122	109,122	
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Subtotal for OH001000-034			173,335	166,140	166,140	166,140	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-035	Operations	1406		68,014	57,442	57,442	57,442	
Post Oak Station I	Computer Implementation	1408		7,802	7,802	7,802	7,802	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		1,721	1,721	1,721	1,721	
	Security Guards	1408		2,328	2,328	2,328	2,328	
	Special Duty Police	1408						
	Administration	1410		35	35	35	35	
	Architect and Engineering Fees	1430		7,166	7,166	7,166	7,166	
	Site Improvements	1450						
	Dwelling Structures	1460		88,696	88,696	88,696	88,696	
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-035			175,762	165,191	165,191	165,191	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-037	Operations	1406		10,132	8,443	8,443	8,443	
Glenview Estates	Computer Implementation	1408		2,622	2,622	2,622	2,622	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408						
	Security Guards	1408		1,863	1,863	1,863	1,863	
	Administration	1410		229	229	229	229	
	Architect and Engineering Fees	1430		3,881	3,881	3,881	3,881	
	Site Improvements	1450		93,968	93,968	93,968	93,968	
	Dwelling Structures	1460		41,893	41,893	41,893	41,893	
	Non Dwelling Equipment	1475						
	Subtotal for OH001000-037			154,587	152,898	152,898	152,898	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-038	Operations	1406		84,328	71,579	71,579	71,579	
Maplewood Heights	Computer Implementation	1408		3,714	3,714	3,714	3,714	
	Resident Initiatives Department	1408		4,521	4,521	4,521	4,521	
	Safety and Crime Prevention Depa	1408						
	Security Guards	1408		1,177	1,177	1,177	1,177	
	Administration	1410		5,323	5,323	5,323	5,323	
	Architect and Engineering Fees	1430		8,390	8,390	8,390	8,390	
	Site Improvements	1450		77,460	77,460	77,460	77,460	
	Dwelling Structures	1460		39,637	39,637	39,637	39,637	
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-038			224,550	211,801	211,801	211,801	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-039	Operations	1406		72,255	61,115	61,115	61,115	
Bollinger Tower	Computer Implementation	1408		5,306	5,306	5,306	5,306	
	Outside Security Contracts	1408		10,034	10,034	10,034	10,034	
	Resident Initiatives Department	1408		6,363	6,363	6,363	6,363	
	Safety and Crime Prevention Depa	1408		1,163	1,163	1,163	1,163	
	Security Guards	1408		7,040	7,040	7,040	7,040	
	Administration	1410		3,625	3,625	3,625	3,625	
	Architect and Engineering Fees	1430		195,155	195,405	195,405	195,405	
	Site Improvements	1450		39,710				
	Dwelling Structures	1460		334,474	334,474	334,474	334,474	
	Non Dwelling Equipment	1475						
	Subtotal for OH001000-039			675,125	624,525	624,525	624,525	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-040	Operations	1406		12,638	10,907	10,907	10,907	
Eastmoor Square	Computer Implementation	1408		2,778	2,778	2,778	2,778	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		614	614	614	614	
	Security Guards	1408		3,999	3,999	3,999	3,999	
	Administration	1410		229	229	229	229	
	Architect and Engineering Fees	1430		3,506	3,506	3,506	3,506	
	Site Improvements	1450			39,710	39,710	39,710	
	Dwelling Structures	1460		61,888	61,888	61,888	61,888	
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-040			85,652	123,631	123,631	123,631	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-041	Operations	1406		7,502	6,321	6,321	6,321	
Reeb-Hosack	Computer Implementation	1408		1,404	1,404	1,404	1,404	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		8,315	8,315	8,315	8,315	
	Security Guards	1408		738	738	738	738	
	Administration	1410		12,571	12,571	12,571	12,571	
	Architect and Engineering Fees	1430		216	216	216	216	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Subtotal for OH001000-041			30,747	29,566	29,566	29,566	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-043	Operations	1406						
Thornwood Commons	Computer Implementation	1408		4,557	4,557	4,557	4,557	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		999	999	999	999	
	Security Guards	1408		3,063	3,063	3,063	3,063	
	Administration	1410		839	839	839	839	
	Architect and Engineering Fees	1430		25,069	25,069	25,069	25,069	
	Site Improvements	1450						
	Dwelling Structures	1460		221,793	221,793	221,793	221,793	
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-043			256,321	256,321	256,321	256,321	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-044	Operations	1406						
Trevitt Heights	Computer Implementation	1408		7,209	7,209	7,209	7,209	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		1,593	1,593	1,593	1,593	
	Security Guards	1408		8,018	8,018	8,018	8,018	
	Special Duty Police	1408		5,763	5,763	5,763	5,763	
	Administration	1410						
	Architect and Engineering Fees	1430		2,507	2,507	2,507	2,507	
	Site Improvements	1450		121,191	121,191	121,191	121,191	
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-044			146,281	146,281	146,281	146,281	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-048	Operations	1406						
Rosewind	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408						
	Security Guards	1408		10,922	10,905	10,905	10,905	
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Contingency	1502						
	Subtotal for OH001000-048			10,922	10,905	10,905	10,905	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-06 CFP (Yes/ No): Yes Date of CFP: created: 6/8/2006			Federal FFY of Grant: <p style="text-align: center;">2006</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-099	Operations	1406		218,698	196,391	196,391	196,391	
Sawyer Tower	Computer Implementation	1408		20,661	20,661	20,661	20,661	
	Outside Security Contracts	1408		80,723	80,724	80,724	80,724	
	Resident Initiatives Department	1408		26,540	26,540	26,540	26,540	
	Safety and Crime Prevention Depa	1408		64,833	64,833	64,833	64,833	
	Security Guards	1408		67,003	67,019	67,019	67,019	
	Special Duty Police	1408		607	607	607	607	
	Administration	1410		94,526	94,526	94,526	94,526	
	Architect and Engineering Fees	1430		39,119	39,119	39,119	39,119	
	Site Improvements	1450						
	Dwelling Structures	1460		346,185	346,185	346,185	346,185	
	Nondwelling Structures	1470						
	Non Dwelling Equipment	1475		1,725	1,725	1,725	1,725	
	Relocation	1495		174,134	288,194	288,194	288,194	
	Subtotal for OH001000-099			1,134,754	1,226,524	1,226,524	1,226,524	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Poindexter Village OH001000-001	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Lincoln Park OH001000-002	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Riverside-Bradley OH001000-003	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Sunshine Terrace OH001000-006	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Lincoln Towers OH001000-008	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Sawyer Manor OH001000-010A	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Sunshine Annex OH001000-015	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Scattered Sites OH001000-018	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Marion Square OH001000-020	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Scatted Sites OH001000-021	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Ohio Townhouses OH001000-033	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Kenmore Square OH001000-033	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Indian Meadows OH001000-034	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Post Oak Station I OH001000-035	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Glenview Estates OH001000-037	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Maplewood Heights OH001000-038	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Bollinger Tower OH001000-039	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Eastmoor Square OH001000-040	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Reeb-Hosack OH001000-041	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Canoby Court OH001000-042	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Thornwood Commons OH001000-043	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Trefrevitt Heights OH001000-044	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
The Meadows OH001000-147	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Rosewind OH001000-148	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Waggoner Road OH001000-149	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
New Village Homes OH001000-150	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
New Development OH001000-15_	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Sawyer Towers OH001000-199	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	
Maintenance Building OH001000-200	17-Jul-08	17-Jul-08	17-Jul-10	24-Dec-09	

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 Date of CFP: effective on July 15,2010		Replacement Housing Factor Grant No:	
				FFY of Grant 2010	
				FFY of Grant Approval 2010	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement Revision # _					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: JUNE 30, 2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$100,000	\$0	\$0	\$0
3	1408 Management Improvements	\$877,400	\$0	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$489,828	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$150,000	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$395,000	\$0	\$0	\$0
10	1460 Dwelling Structures	\$2,136,055	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$500,000	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$250,000	\$0	\$0	\$0
17	1499 Development Activity ⁴	\$0	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$4,898,283	\$0	\$0	\$0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	\$529,600	\$0	0	0
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211	Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 Date of CFP: effective on July 15,2010			Replacement Housing Factor Grant No: <hr/> FFY of Grant 2010 <hr/> FFY of Grant Approval 2010	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement Revision # _ <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: JUNE 30, 2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
	Signature of Executive Director	Date	Signature of Public Housing Director		Date

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 Date of CFP: effective on July 15,2010			Federal FFY of Grant: 2010		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-001/007	Operations	1406		-	-			
Poindexter Village	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		19,360	-			
	Resident Initiatives Department	1408			-			
	Safety and Crime Prevention Department	1408		49,900	-			
	Security Guards	1408		55,810	-			
	Special Duty Police	1408		34,130	-			
	Administration	1410		97,780	-			
	Architect and Engineering Fees	1430		25,000	-			
	Site Improvements	1450		10,000	-			
	Dwelling Structures	1460		75,000	-			
	Non Dwelling Equipment	1475			-			
	Relocation	1495		250,000				
	Contingency	1502		-	-			
	Subtotal for OH001000-001			616,980	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 Date of CFP: effective on July 15,2010			Federal FFY of Grant: 2010		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-002 / 008	Operations	1406		-	-			
Lincoln Village	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		14,590	-			
	Resident Initiatives Department	1408		-	-			
	Safety and Crime Prevention Department	1408		37,610	-			
	Security Guards	1408		42,060	-			
	Special Duty Police	1408		25,720	-			
	Administration	1410		73,688	-			
	Architect and Engineering Fees	1430		20,000	-			
	Site Improvements	1450		10,000	-			
	Dwelling Structures	1460		25,000	-			
	Non Dwelling Equipment	1475			-			
	Demolition	1485		50,000				
	Relocation	1495		-	-			
	Contingency	1502						
	Subtotal for OH001000-002			298,668	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 Date of CFP: effective on July 15,2010			Federal FFY of Grant: 2010		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-003	Operations	1406		-				
Riverside Bradley	Computer Implementation	1408		-	-			
	Outside Security Contracts	1408		5,980	-			
	Resident Initiatives Department	1408		-	-			
	Safety and Crime Prevention Department	1408		15,430	-			
	Security Guards	1408		17,260	-			
	Special Duty Police	1408		10,550	-			
	Administration	1410		30,230	-			
	Architect and Engineering Fees	1430		30,000	-			
	Site Improvements	1450		10,000	-			
	Dwelling Structures	1460		25,000	-			
	Non Dwelling Equipment	1475		-	-			
	Demolition	1485		450,000				
	Relocation	1495						
	Contingency	1502						
	Subtotal for OH001000-003			594,450	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages										
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 Date of CFP: effective on July 15,2010			Federal FFY of Grant: 2010			CFP (Yes/ No): Yes	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
OH001000-020	Operations	1406		-	-					
Marion Square	Computer Implementation	1408		-	-					
	Outside Security Contracts	1408		11,310	-					
	Resident Initiatives Department	1408		38,770	-					
	Safety and Crime Prevention Department	1408		29,170	-					
	Security Guards	1408		32,620	-					
	Special Duty Police	1408		19,950	-					
	Administration	1410		57,150	-					
	Architect and Engineering Fees	1430		11,500	-					
	Site Improvements	1450		155,000	-					
	Dwelling Structures	1460		60,000	-					
	Non Dwelling Equipment	1475			-					
	Relocation	1495			-					
	Contingency	1502			-					
	Subtotal for OH001000-020			415,470	-	-	-			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages										
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 Date of CFP: effective on July 15,2010			Federal FFY of Grant: 2010			CFP (Yes/ No): Yes	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
OH001000-028	Operations	1406		-	-					
Ohio Town Houses	Computer Implementation	1408		-	-					
	Outside Security Contracts	1408		3,740	-					
	Resident Initiatives Department	1408		-	-					
	Safety and Crime Prevention Department	1408		9,640	-					
	Security Guards	1408		10,780	-					
	Special Duty Police	1408		6,590	-					
	Administration	1410		18,890	-					
	Architect and Engineering Fees	1430		5,000	-					
	Site Improvements	1450		10,000	-					
	Dwelling Structures	1460		150,000	-					
	Non Dwelling Equipment	1475			-					
	Contingency	1502								
	Subtotal for OH001000-028			214,640	-	-	-			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages										
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 Date of CFP: effective on July 15,2010			Federal FFY of Grant: 2010			CFP (Yes/ No): Yes	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
OH001000-033	Operations	1406		-	-					
Kenmore Square	Computer Implementation	1408		-	-					
	Outside Security Contracts	1408		2,620	-					
	Resident Initiatives Department	1408		-	-					
	Safety and Crime Prevention Department	1408		6,750	-					
	Security Guards	1408		7,550	-					
	Special Duty Police	1408		4,620	-					
	Administration	1410		13,230	-					
	Architect and Engineering Fees	1430		7,980	-					
	Site Improvements	1450		5,000	-					
	Dwelling Structures	1460		150,000	-					
	Non Dwelling Equipment	1475			-					
	Contingency	1502			-					
	Subtotal for OH001000-033			197,750	-		-	-		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages										
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 Date of CFP: effective on July 15,2010			Federal FFY of Grant: 2010			CFP (Yes/ No): Yes	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
OH001000-034	Operations	1406		-	-					
Indian Meadows	Computer Implementation	1408		-	-					
	Outside Security Contracts	1408		3,370	-					
	Resident Initiatives Department	1408		-	-					
	Safety and Crime Prevention Department	1408		8,680	-					
	Security Guards	1408		9,710	-					
	Special Duty Police	1408		5,940	-					
	Administration	1410		17,000	-					
	Architect and Engineering Fees	1430		3,000	-					
	Site Improvements	1450		5,000	-					
	Dwelling Structures	1460		180,000	-					
	Non Dwelling Equipment	1475			-					
	Subtotal for OH001000-034			232,700	-		-			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages										
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-10 Date of CFP: effective on July 15,2010			Federal FFY of Grant: 2010			CFP (Yes/ No): Yes	
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²			
OH001000-044	Operations	1406		-	-					
Trevitt Heights	Computer Implementation	1408		-	-					
	Outside Security Contracts	1408		6,400	-					
	Resident Initiatives Department	1408		-	-					
	Safety and Crime Prevention Department	1408		16,510	-					
	Security Guards	1408		18,470	-					
	Special Duty Police	1408		11,290	-					
	Administration	1410		32,360	-					
	Architect and Engineering Fees	1430		10,000	-					
	Site Improvements	1450		5,000	-					
	Dwelling Structures	1460		16,055	-					
	Non Dwelling Equipment	1475			-					
	Contingency	1502			-					
	Subtotal for OH001000-044			116,085	-	-	-			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Poindexter Village OH001000-001	14-Jul-12		14-Jul-14		
Lincoln Park OH001000-002/008	14-Jul-12		14-Jul-14		
Riverside-Bradley OH001000-003	14-Jul-12		14-Jul-14		
Sunshine Terrace OH001000-006	14-Jul-12		14-Jul-14		
Sawyer Manor OH001000-010A	14-Jul-12		14-Jul-14		
Marion Square OH001000-020	14-Jul-12		14-Jul-14		
Ohio Townhouses OH001000-028	14-Jul-12		14-Jul-14		
Kenmore Square OH001000-033	14-Jul-12		14-Jul-14		
Indian Meadows OH001000-034	14-Jul-12		14-Jul-14		
Post Oak Station I OH001000-035/046	14-Jul-12		14-Jul-14		
Glenview Estates OH001000-037	14-Jul-12		14-Jul-14		
Eastmoor Square OH001000-040	14-Jul-12		14-Jul-14		
Thornwood Commons OH001000-043	14-Jul-12		14-Jul-14		
Trevitt Heights OH001000-044	14-Jul-12		14-Jul-14		
The Meadows OH001000-047	14-Jul-12		14-Jul-14		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: Date of CFP:		Replacement Housing Factor Grant No: 9/15/2009 OH16R00150209	
				FFY of Grant 2009	
				FFY of Grant Approval 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: JUNE 30, 2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activity ⁴	\$1,153,241	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$1,153,241	\$0	\$0	\$0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	\$0	\$0	0	0
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211	Grant Type and Number Capital Fund Program Grant No: Date of CFP:	Replacement Housing Factor Grant No: 9/15/2009	OH16R00150209	FFY of Grant 2009 <hr/> FFY of Grant Approval 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: JUNE 30, 2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
	Signature of Executive Director	Date	Signature of Public Housing Director		Date

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Replacement Housing Factor OH16R00150209 Date of CFP:			CFP (Yes/ No): No Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-___	Operations	1406		-				
New Development	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Demolition	1485						
	Relocation	1495						
	Subtotal for OH001000-___			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Funds Obligated) (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
New Development OH001000-153	14-Sep-14		14-Sep-16		
New Development OH001000-____	14-Sep-14		14-Sep-16		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 Date of CFP: 9/19/2007			Replacement Housing Factor Grant No:	FFY of Grant 2007 FFY of Grant Approval 2007
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement No 2 3 <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total Non-CGP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	\$318,313	\$121,963	\$121,963	\$121,963	
3	1408 Management Improvements	\$529,085	\$546,561	\$546,561	\$546,561	
4	1410 Administration (may not exceed 10% of line 21)	\$525,423	\$525,423	\$525,423	\$525,423	
5	1411 Audit	\$0	\$0	\$0	\$0	
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0	
7	1430 Fees and Costs	\$204,661	\$384,137	\$384,137	\$384,137	
8	1440 Site Acquisition	\$0	\$0	\$0	\$0	
9	1450 Site Improvement	\$190,626	\$187,856	\$187,856	\$187,856	
10	1460 Dwelling Structures	\$2,724,233	\$2,885,102	\$2,885,102	\$2,885,102	
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0	
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0	
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0	
14	1485 Demolition	\$230,707	\$153,816	\$153,816	\$153,816	
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0	
16	1495.1 Relocation Costs	\$531,191	\$449,381	\$449,381	\$449,381	
17	1499 Development Activity ⁴	\$0	\$0	\$0	\$0	
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0	
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0	
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0	
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$5,254,239	\$5,254,239	\$5,254,239	\$5,254,239	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security - Soft Costs	\$446,646	\$465,418	465,418	465,418	
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 Date of CFP: 9/19/2007		Replacement Housing Factor Grant No: FFY of Grant 2007 FFY of Grant Approval 2007
Type of Grant				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement No 3
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2010		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director		Date	Signature of Public Housing Director	
			Date	

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-001/007	Operations	1406		-				
Poindexter Village	Computer Implementation	1408		6,607	6,965	6,965	6,965	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		22,019	20,183	20,183	20,183	
	Security Guards	1408		10,535	9,608	4,542	4,542	
	Special Duty Police	1408		34,779	46,861	46,861	46,861	
	Administration	1410		78,501	86,354	86,354	86,354	
	Architect and Engineering Fees	1430		37,663	1,155	1,155	1,155	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-001			190,104	171,127	166,061	166,061	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-002 / 008	Operations	1406		-		-	-	
Lincoln Village	Computer Implementation	1408		4,990	5,260	5,260	5,260	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		15,792	15,235	15,235	15,235	
	Security Guards	1408		14,854	12,032	12,975	12,975	
	Special Duty Police	1408		35,171	51,469	51,469	51,469	
	Administration	1410		59,160	60,637	60,637	60,637	
	Architect and Engineering Fees	1430		19,248	4,754	4,754	4,754	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Relocation	1495		335,519	24,000	24,000	24,000	
	Contingency	1502		-	-			
	Subtotal for OH001000-002			484,733	173,387	174,330	174,330	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: 2007		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-003	Operations	1406						
Riverside Bradley	Computer Implementation	1408		2,033	2,143	2,143	2,143	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		6,812	6,255	6,255	6,255	
	Security Guards	1408		5,645	5,114	5,471	5,471	
	Special Duty Police	1408		16,401	28,510	28,510	28,510	
	Administration	1410		24,271	23,687	23,687	23,687	
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-003			55,162	65,708	66,065	66,065	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: 2007		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-006	Operations	1406		64,457	20,180	20,180	20,180	
Sunshine Terrace	Computer Implementation	1408		4,944	5,211	5,211	5,211	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408		6,619	5,929	5,929	5,929	
	Safety and Crime Prevention Depa	1408		9,569	8,790	8,790	8,790	
	Security Guards	1408		589	454	927	927	
	Special Duty Police	1408						
	Administration	1410		34,131	33,309	33,309	33,309	
	Architect and Engineering Fees	1430		-				
	Site Improvements	1450		-				
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475		-				
	Relocation	1495		-		-		
	Contingency	1502		-				
	Subtotal for OH001000-006			120,308	73,872	74,346	74,346	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: 2007		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-010	Operations	1406		1,965	615	615	615	
Sawyer Manor	Computer Implementation	1408		1,848	1,948	1,948	1,948	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408		6,170	5,668	5,668	5,668	
	Security Guards	1408		2,510	1,759	2,176	2,176	
	Special Duty Police	1408		10,964	17,392	17,392	17,392	
	Administration	1410		21,995	21,466	21,466	21,466	
	Architect and Engineering Fees	1430			9,703	9,703	9,703	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-010			45,452	58,552	58,969	58,969	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-014	Operations	1406		-				
Worley Terrace	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430		-				
	Site Improvements	1450		-				
	Dwelling Structures	1460						
	Contingency	1502		-				
	Subtotal for OH001000-014			-			-	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-015	Operations	1406						
Sunshine Annex	Computer Implementation	1408		-				
	Outside Security Contracts	1408		-				
	Resident Initiatives Department	1408		-				
	Safety and Crime Prevention Depa	1408		-				
	Security Guards	1408		-				
	Administration	1410		-				
	Architect and Engineering Fees	1430		-	14,951	14,951	14,951	
	Site Improvements	1450		-				
	Dwelling Structures	1460						
	Demolition	1485		230,707	153,816	153,816	153,816	
	Relocation	1495						
	Subtotal for OH001000-015			230,707	168,767	168,767	168,767	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-018	Operations	1406		6,091	1,907	1,907	1,907	
Scattered Sites I	Computer Implementation	1408		878	925	925	925	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408				(1)	(1)	
	Security Guards	1408						
	Administration	1410		10,618	10,363	10,363	10,363	
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Relocation	1495			11,693	11,693	11,693	
	Subtotal for OH001000-018			17,587	24,888	24,887	24,887	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-020	Operations	1406						
Marion Square	Computer Implementation	1408		3,881	4,091	4,091	4,091	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408		8,905	7,976	7,976	7,976	
	Safety and Crime Prevention Depa	1408		12,927	11,875	11,875	11,875	
	Security Guards	1408		3,775	3,960	4,662	4,662	
	Special Duty Police	1408						
	Administration	1410		46,076	44,968	44,968	44,968	
	Architect and Engineering Fees	1430		2,625	7,340	7,340	7,340	
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502				-	-	
	Subtotal for OH001000-020			78,188	80,210	80,912	80,912	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-021	Operations	1406						
Scattered Sites II	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Contingency	1502						
	Subtotal for OH001000-021			-	-	-	-	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-028	Operations	1406		-		-	-	
Ohio Town Houses	Computer Implementation	1408		1,294	1,364	1,364	1,364	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408		4,259	3,912	3,912	3,912	
	Security Guards	1408		3,937	2,931	3,144	3,144	
	Special Duty Police	1408		44	44	44	44	
	Administration	1410		15,169	14,804	14,804	14,804	
	Architect and Engineering Fees	1430		2,188	9,277	9,277	9,277	
	Site Improvements	1450		-				
	Dwelling Structures	1460		-				
	Non Dwelling Equipment	1475						
	Contingency	1502		-		-	-	
	Subtotal for OH001000-028			26,891	32,332	32,545	32,545	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: 2007		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-033	Operations	1406		40,493	12,677	12,677	12,677	
Kenmore Square	Computer Implementation	1408		878	925	925	925	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		2,976	2,734	2,734	2,734	
	Security Guards	1408		1,731	1,085	1,188	1,188	
	Special Duty Police	1408						
	Administration	1410		10,618	10,363	10,363	10,363	
	Architect and Engineering Fees	1430		12,577	13,508	13,508	13,508	
	Site Improvements	1450		32,748	32,748	32,748	32,748	
	Dwelling Structures	1460		-				
	Non Dwelling Equipment	1475						
	Contingency	1502		-	-			
	Subtotal for OH001000-033			102,021	74,041	74,143	74,143	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-034	Operations	1406		22,983	7,196	7,196	7,196	
Indian Meadows	Computer Implementation	1408		1,155	1,218	1,218	1,218	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		3,822	3,511	3,511	3,511	
	Security Guards	1408		764	1,089	1,214	1,214	
	Special Duty Police	1408						
	Administration	1410		13,652	13,324	13,324	13,324	
	Architect and Engineering Fees	1430		9,327	6,868	6,868	6,868	
	Site Improvements	1450		70,777	70,777	70,777	70,777	
	Dwelling Structures	1460		-				
	Non Dwelling Equipment	1475						
	Contingency	1502		-			-	
	Subtotal for OH001000-034			122,481	103,982	104,107	104,107	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-035	Operations	1406		33,767	10,572	10,572	10,572	
Post Oak Station I	Computer Implementation	1408		2,356	2,484	2,484	2,484	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		7,877	7,235	7,235	7,235	
	Security Guards	1408		1,738	1,541	1,719	1,719	
	Special Duty Police	1408		22	22	22	22	
	Administration	1410		28,063	27,388	27,388	27,388	
	Architect and Engineering Fees	1430			6,652	6,652	6,652	
	Site Improvements	1450		-		-	-	
	Dwelling Structures	1460		-		-	-	
	Non Dwelling Equipment	1475						
	Contingency	1502		-		-	-	
	Subtotal for OH001000-035			73,823	55,893	56,072	56,072	

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² To be completed for the Performance and Evaluation Report.

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PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-037	Operations	1406		5,394	1,689	1,689	1,689	
Glenview Estates	Computer Implementation	1408		785	828	828	828	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408						
	Security Guards	1408			840	868	868	
	Administration	1410		9,481	9,253	9,253	9,253	
	Architect and Engineering Fees	1430		1,094	7,964	7,964	7,964	
	Site Improvements	1450		-				
	Dwelling Structures	1460		-		-	-	
	Non Dwelling Equipment	1475						
	Contingency	1502		-		-	-	
	Subtotal for OH001000-037			16,754	20,573	20,602	20,602	

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² To be completed for the Performance and Evaluation Report.

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PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-038	Operations	1406		40,723	12,749	12,749	12,749	
Maplewood Heights	Computer Implementation	1408		1,109	1,169	1,169	1,169	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408		2,613	2,341	2,341	2,341	
	Safety and Crime Prevention Depa	1408						
	Security Guards	1408			46	46	46	
	Special Duty Police	1408						
	Administration	1410		13,463	13,139	13,139	13,139	
	Architect and Engineering Fees	1430		29,894	62,339	62,339	62,339	
	Site Improvements	1450						
	Dwelling Structures	1460		120,000	120,000	120,000	120,000	
	Non Dwelling Equipment	1475						
	Contingency	1502		-		-	-	
	Subtotal for OH001000-038			207,802	211,783	211,783	211,783	

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² To be completed for the Performance and Evaluation Report.

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PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-039	Operations	1406		35,582	11,140	11,140	11,140	
Bollinger Tower	Computer Implementation	1408		1,617	1,705	1,705	1,705	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408		3,676	3,294	3,294	3,294	
	Safety and Crime Prevention Depa	1408		5,324	4,890	4,890	4,890	
	Security Guards	1408		2,016	898	1,895	1,895	
	Special Duty Police	1408						
	Administration	1410		18,961	18,505	18,505	18,505	
	Architect and Engineering Fees	1430		45,377	69,753	69,753	69,753	
	Site Improvements	1450						
	Dwelling Structures	1460		2,282,184	2,443,054	2,443,054	2,443,054	
	Non Dwelling Equipment	1475						
	Contingency	1502		-		-		
	Subtotal for OH001000-039			2,394,738	2,553,239	2,554,235	2,554,235	

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² To be completed for the Performance and Evaluation Report.

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PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-040	Operations	1406		5,531	1,732	1,732	1,732	
Eastmoor Square	Computer Implementation	1408		832	877	877	877	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		2,812	2,583	2,583	2,583	
	Security Guards	1408		1,294	761	849	849	
	Special Duty Police	1408		55	55	55	55	
	Administration	1410		10,050	9,808	9,808	9,808	
	Architect and Engineering Fees	1430		6,965	8,836	8,836	8,836	
	Site Improvements	1450		-		-	-	
	Dwelling Structures	1460		-		-	-	
	Non Dwelling Equipment	1475		-		-	-	
	Contingency	1502		-				
	Subtotal for OH001000-040			27,539	24,651	24,739	24,739	

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Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: 2007		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-041	Operations	1406		3,772	1,181	1,181	1,181	
Reeb-Hosack	Computer Implementation	1408		416	438	438	438	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408				(0)	(0)	
	Security Guards	1408			68	172	172	
	Administration	1410		5,120	4,996	4,996	4,996	
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Relocation	1495						
	Subtotal for OH001000-041			9,308	6,684	6,787	6,787	

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Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-042	Operations	1406		10,343	3,238	3,238	3,238	
Canonby Court	Computer Implementation	1408		785	828	828	828	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		2,662	2,445	2,445	2,445	
	Security Guards	1408		4,324	3,303	3,643	3,643	
	Special Duty Police	1408		22	22	22	22	
	Administration	1410		9,481	9,253	9,253	9,253	
	Architect and Engineering Fees	1430		14,302	2,468	2,468	2,468	
	Site Improvements	1450						
	Dwelling Structures	1460		35,898	35,898	35,898	35,898	
	Non Dwelling Equipment	1475						
	Relocation	1495				-	-	
	Subtotal for OH001000-042			77,817	57,455	57,795	57,795	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: 2007		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-043	Operations	1406				-	-	
Thornwood Commons	Computer Implementation	1408		1,386	1,461	1,461	1,461	
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		4,573	4,201	4,201	4,201	
	Security Guards	1408		623	448	448	448	
	Administration	1410		16,307	15,915	15,915	15,915	
	Architect and Engineering Fees	1430		8,500	15,052	15,052	15,052	
	Site Improvements	1450						
	Dwelling Structures	1460		232,576	232,576	232,576	232,576	
	Non Dwelling Equipment	1475						
	Contingency	1502				-	-	
	Subtotal for OH001000-043			263,965	269,652	269,652	269,652	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-044	Operations	1406		-		-	-	
Trevitt Heights	Computer Implementation	1408		2,172	2,289	2,289	2,289	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408		7,289	6,696	6,696	6,696	
	Security Guards	1408		3,619	2,627	2,627	2,627	
	Special Duty Police	1408		6,677	10,545	10,545	10,545	
	Administration	1410		25,977	25,352	25,352	25,352	
	Architect and Engineering Fees	1430			119,164	119,164	119,164	
	Site Improvements	1450		9,800	6,876	6,876	6,876	
	Dwelling Structures	1460						
	Non Dwelling Equipment	1475						
	Contingency	1502						
	Subtotal for OH001000-044			55,534	173,548	173,548	173,548	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: 2007		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-047	Operations	1406		47,211	14,781	14,781	14,781	
The Meadows	Computer Implementation	1408					-	
	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Depa	1408						
	Security Guards	1408						
	Special Duty Police	1408						
	Administration	1410						
	Architect and Engineering Fees	1430		7,362	15,313	15,313	15,313	
	Site Improvements	1450		77,300	77,455	77,455	77,455	
	Dwelling Structures	1460		-				
	Non Dwelling Equipment	1475		-				
	Contingency	1502						
	Subtotal for OH001000-047			131,874	107,549	107,549	107,549	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: <p style="text-align: center;">2007</p>		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-048	Operations	1406		-		-	-	
Rosewind	Outside Security Contracts	1408		-		-	-	
	Resident Initiatives Department	1408		-		-	-	
	Safety and Crime Prevention Depa	1408		-		-	-	
	Security Guards	1408		-		-	-	
	Special Duty Police	1408		-		-	-	
	Administration	1410		-		-	-	
	Architect and Engineering Fees	1430		-		-	-	
	Site Improvements	1450		-		-	-	
	Dwelling Structures	1460		-		-	-	
	Contingency	1502		-		-	-	
	Subtotal for OH001000-048			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			Federal FFY of Grant: 2007		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-099	Operations	1406			22,307	22,307	22,307	
Sawyer Tower	Computer Implementation	1408		6,238	6,575	6,575	6,575	
	Outside Security Contracts	1408		81,598	79,495	79,495	79,495	
	Resident Initiatives Department	1408		14,421	12,898	12,898	12,898	
	Safety and Crime Prevention Depa	1408		20,831	19,128	19,128	19,128	
	Security Guards	1408		63,995	53,673	53,673	53,673	
	Special Duty Police	1408		3,252	3,425	3,425	3,425	
	Administration	1410		74,329	72,540	72,540	72,540	
	Architect and Engineering Fees	1430		7,539	9,039	9,039	9,039	
	Site Improvements	1450						
	Dwelling Structures	1460		53,574	53,574	53,574	53,574	
	Nondwelling Structures	1470						
	Non Dwelling Equipment	1475						
	Relocation	1495		195,672	413,688	413,688	413,688	
	Subtotal for OH001000-099			521,449	746,343	746,343	746,343	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name:			Grant Type and Number			Federal FFY of Grant:		
Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Capital Fund Program Grant No: OH16P001501-07 CFP (Yes/ No): Yes Date of CFP: effective 09/13/2007			2007		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

Capital Fund Program Grant No: OH16P001501-07

Operations	1406	318,313	121,963	121,963	121,963
Special Duty Police	1408	107,387	158,345	158,345	158,345
Resident Initiatives Department	1408	36,234	32,438	32,438	32,438
Outside Security Contracts	1408	81,598	79,495	79,495	79,495
Safety and Crime Prevention Departmer	1408	135,713	125,340	125,339	125,339
Security Guards	1408	121,948	102,237	102,238	102,238
Computer Implementation	1408	46,205	48,705	48,705	48,705
		-	-	-	-
Management Improvements Total	1408	529,085	546,561	546,561	546,561
Administration	1410	525,423	525,423	525,423	525,423
Non Dwelling Equipment	1475	-	-	-	-
Relocation	1495	531,191	449,381	449,381	449,381
Architect and Engineering Fees	1430	204,661	384,137	384,137	384,137
Site Improvements	1450	190,626	187,856	187,856	187,856
Dwelling Structures	1460	2,724,233	2,885,102	2,885,102	2,885,102
Nondwelling Structures	1470	-	-	-	-
Demolition	1485	230,707	153,816	153,816	153,816
Contingency	1502	-	-	-	-
Total		5,254,239	5,254,239	5,254,239	5,254,239
Security - Soft Costs Total		446,646	465,418	465,418	465,418

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
Poindexter Village OH001000-001	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Lincoln Park OH001000-002	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Riverside-Bradley OH001000-003	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Sunshine Terrace OH001000-006	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Lincoln Towers OH001000-008	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Sawyer Manor OH001000-010A	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Sunshine Annex OH001000-015	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Scattered Sites OH001000-018	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Marion Square OH001000-020	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Scatted Sites OH001000-021	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Ohio Townhouses OH001000-028	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Kenmore Square OH001000-033	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Indian Meadows OH001000-034	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Post Oak Station I OH001000-035	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Glenview Estates OH001000-037	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211					Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligated End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
Maplewood Heights OH001000-038	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Bollinger Tower OH001000-039	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Eastmoor Square OH001000-040	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Reeb-Hosack OH001000-041	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Canoby Court OH001000-042	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Thornwood Commons OH001000-043	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Trevitt Trevitt Heights OH001000-044	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
The Meadows OH001000-147	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Rosewind OH001000-148	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Waggoner Road OH001000-149	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
New Village Homes OH001000-150	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
New Development OH001000-15_	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Sawyer Towers OH001000-199	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		
Maintenance Building OH001000-200	12-Sep-09	30-Jun-09	12-Sep-11	30-Jun-10		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9(j) of the U.S. Housing Act of 1937, as amended.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: Date of CFP:		Replacement Housing Factor Grant No: 9/15/2009 OH16R00150109	
				FFY of Grant 2009	
				FFY of Grant Approval 2009	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: JUNE 30, 2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activity ⁴	\$889,812	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$889,812	\$0	\$0	\$0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	\$0	\$0	0	0
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: Date of CFP:		Replacement Housing Factor Grant No: 9/15/2009 OH16R00150109
				FFY of Grant 2009 FFY of Grant Approval 2009
Type of Grant				
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: JUNE 30, 2010		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated Expended
Signature of Executive Director		Date	Signature of Public Housing Director	Date

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Replacement Housing Factor OH16R00150109 Date of CFP:			CFP (Yes/ No): No Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-___	Operations	1406		-				
New Development	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Demolition	1485						
	Relocation	1495						
	Subtotal for OH001000-___			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: Date of CFP:		Replacement Housing Factor Grant No: OH16R00150209	
				FFY of Grant 2009	
				FFY of Grant Approval 2009	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: JUNE 30, 2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration (may not exceed 10% of line 21)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Non-dwelling Structures	\$0	\$0	\$0	\$0
13	1475 Non-dwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
16	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
17	1499 Development Activity ⁴	\$1,153,241	\$0	\$0	\$0
18a	1501 Collateralization or Debt Service paid by the PHA	\$0	\$0	\$0	\$0
18b	9000 Collateralization or Debt Service paid via System of Direct Payment	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$1,153,241	\$0	\$0	\$0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	\$0	\$0	0	0
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary				
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211		Grant Type and Number Capital Fund Program Grant No: Date of CFP:		Replacement Housing Factor Grant No: OH16R00150209
				FFY of Grant 2009
				FFY of Grant Approval 2009
Type of Grant				
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: JUNE 30, 2010				<input type="checkbox"/> Final Performance and Evaluation Report
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
				Expended
Signature of Executive Director		Date	Signature of Public Housing Director	
			Date	

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Replacement Housing Factor OH16R00150209 Date of CFP:			CFP (Yes/ No): No Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-153	Operations	1406		-				
New Development	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Demolition	1485						
	Development Activities	1499		1,153,241	-			
	Subtotal for OH001000-153			1,153,241	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Columbus Metropolitan Housing Authority 880 East 11th Ave. Columbus, Ohio 43211			Grant Type and Number Replacement Housing Factor OH16R00150209 Date of CFP:			CFP (Yes/ No): No Federal FFY of Grant: 2009		
Development Number Name/PHA - Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
OH001000-___	Operations	1406		-				
New Development	Outside Security Contracts	1408						
	Resident Initiatives Department	1408						
	Safety and Crime Prevention Department	1408						
	Administration	1410						
	Architect and Engineering Fees	1430						
	Site Improvements	1450						
	Dwelling Structures	1460						
	Demolition	1485						
	Relocation	1495						
	Subtotal for OH001000-___			-	-	-	-	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.



December 30, 2010

Jeri Mahone
Public Housing Revitalization Specialist
Department of Housing and Urban Development
200 North High Street, 7th Floor
Columbus, OH 43215-2499

Dear Ms. Mahone,

Subject: 2011 CMHA PHA Annual Plan

The Columbus Metropolitan Housing Authority (CMHA) received written notification of the 2011 Annual Plan deficiencies based on a review conducted by your office. The PHA Plan deficiencies and suggested remedies that were outlined in the correspondence dated on December 16, 2010, provided valuable guidance in assisting us in making necessary corrections.

Based on your review and comment, we are providing the following:

Deficiency 1: The project based vouchers statement in the PHA plan (version two) does not include the general location of the project based vouchers.

CMHA Remedy: In section 7.0 (e) of the plan, it states that CMHA currently operates a project based voucher program that targets specific populations throughout Franklin County. We also included a spreadsheet that identifies the project based owner, contract date, number of units, status (active), client type (family, disabled and elderly), unit type (existing and new), and bedroom sizes for the 24 project based partnerships. The spreadsheet is included in the resubmission of the revised plan.

Deficiency 2: It could not be determined, if any if any of the elements of CMHA's 2010 PHA plan had been revised since the approval of CMHA's 2010 PHA Plan.

CMHA Remedy: In section 5.2 page two of the plan under PHA Plan Update 2011, it states that "There were no changes to the goals and objectives set forth in the 2011 Annual Plan submission". The Annual Plan submission will reflect progress towards the goals identified in the 2009 5 Year/ Annual Plan submission. Additionally, there were no changes to the Admissions and Continued Occupancy policy and the Housing Choice Voucher Administrative Plan policy during the annual plan year.

Deficiency 3: Under Housing Needs, CMHA's statement does not identify households of various races and ethnic groups. Also the statement does not identify quality, size and locations of units.

CMHA Remedy: Under section 9.0 CMHA is resubmitting a comprehensive spreadsheet that identifies relevant demographic data for both the public housing and housing choice programs in accordance to the housing needs section. The spreadsheet was reviewed and accepted by Ms. Linda Sanford from FHEO on December 9, 2010. The spreadsheet is included with the resubmission of the plan.

Deficiency 4: Some of the information required to be submitted as part of CMHA's 2011 PHA Plan was not included in the PHA plan submitted to HUD. Interested parties were advised; by CMHA that all of the required information could be found in CMHA's 2011 PHA plan on its website.

CMHA Remedy: The remedy is two fold. In section 6.0 The CMHA describes the Community Service and Self-Sufficiency programs. In section 7.0 (e) describes the HCV Family Self sufficiency program. The HCV Administrative Plan and the FSS Action Plan provide greater detail regarding the program specifics. It further states that the implementation process associated with the Community Services program and the Housing Choice Voucher Family Self-Sufficiency program are incorporated in the Public housing lease, Housing Choice Voucher Administrative Plan and the Admissions and Continued Occupancy. This information is included on the CMHA website, the Metropolitan Library, property management site offices and at the CMHA administrative office located at 880 E. 11th Avenue. Columbus Ohio.

CMHA firmly believes that we have adequately addressed the deficiencies outlined in the December 16th correspondence. We anticipate your approval of the Annual Plan once you have reviewed the documentation that is provided to you with this resubmission. If you need any additional information, please contact Arlene M. Hinson, COO at 614-421-6076.

Sincerely,

Charles B. Hillman
President and CEO

Attachments:
2011 Annual Plan
List of Project- based Vouchers
Housing Needs Waitlist Demographic data
Resident Advisory Board meeting minutes (rev.)

Columbus Metropolitan Housing Authority

Resident Advisory Council Meeting

CMHA

880 E. 11th Avenue

Columbus, Ohio

September 8, 2010

2:00 p.m.

Arlene M. Hinson, Facilitator

Agenda

Introductions Arlene M. Hinson, Chief Operating Officer

Meeting Purpose

Overview and History of the 5 Year and Annual Plan

CMHA Plan 2010 Update discussion

CMHA Plan 2011 Annual Plan discussion

Question and answer session

ADJOURNMENT

**Columbus Metropolitan Housing Authority
5-Year and Annual Plan 2011 Update
September 8, 2010
Minutes**

Representatives from: Jenkins Terrace, Worley, Rosewind, Sunshine Terrace, Post Oak, Poindexter Village and Marion Square were in attendance

Ms. Hinson provided the following overview and lead the discussion in the following areas

- **Overview of the Quality Housing Work Responsibility Act 1998 Act and subsequent amendments to the Act that first introduced the requirement that all public housing authorities must create a Annual and Five year plan.
The 2011 Annual Plan Update and 5 year planning process was discussed and Ms. Hinson stressed the importance of engaging and soliciting input from resident leadership so that each would have a greater understanding of the Annual Planning process and solicit input into the plan.**
- **CMHA will be submitting to HUD, its 2011 Annual Plan update on Friday October 15, 2010; we are in the second year of the 5 Year Plan (2009-2014). Public housing authority is required throughout the five year annual plan process to review, update and report on any changes or substantial deviations to the plan. The draft plan has been available on the CMHA website since June 2010. An overview of the goals from the 2009 5 Year Plan and the progress towards the established goals were reviewed. CMHA received 9 million dollars in federal STIMULUS funding. With the unexpected funds, needed renovations were re underway at Indian Meadows, Sawyer Manor, Trevitt Heights, Kenmore Square, Glenview Estates, Thornwood Commons, Post Oak I &II, Ohio Townhomes and Eastmoor Square respectively. The Stimulus funding is 95% expended as of September 30, 2010.**
- **CMHA has new leadership effective July 1, 2010. As CMHA proceeds with reorganizing and changing the environment to a corporate structure, the need to change the executive titles has been implemented. Charles Hillman President/CEO (Chief Executive Officer), and Arlene Hinson Chief Operating Officer respectively. The Division director's titles will change to Vice President of Housing Choice Voucher Programs, Asset Management and Business Development.**
- **Ms. Arlene M. Hinson can be reached at 421-6076 or by email ahinson@cmhanet.com**
- **Claude Nesbit Director of Property Management will retire effective November 15, 2010; the position has been changed to Vice President**

of Asset Management; There will be additional staff changes and reorganization throughout the next Annual Plan year.

The Resident Advisory Board members had no further comments or suggestions regarding the 2011 Annual Plan goals and objectives. They expressed their gratitude for the information that was presented. Ms. Hinson agreed to provide RAB members with a copy of planned capital improvements projects scheduled at each development site.

Community updates

- **Lincoln Park relocation initiatives are under way and will be vacated by June 2011. Since July 2010, averages of 30 vouchers per month are being distributed. As of October 11, 2010, 89 vouchers have been issued.**
- **Riverside Bradley housing development will commence with relocation initiatives by October 2010, with an average of 25 vouchers that will be issued. It is anticipated that the relocation will conclude by March 2011. There are several interested buyers for the site.**
- **Sunshine Terrace relocation initiatives will commence in 2011. The new site will be located on West Street. The 100 unit facility will house residents from the Sunshine Terrace YMCA Rebuilding Lives program.**
- **New operating affairs of CMHA will resemble Worley Terrace, Jenkins Terrace and New Village Homes.**

Housing Choice Voucher Program

- **CMHA was recognized by the Columbus HUD Field Office for the VASH voucher program implementation**
- **Section 8 homeownership programs currently has 180 participants, anticipate 200 this year.**
- **Sawyer Towers, Canonby Court, Grassmere, East 5th Ave., and Reeb Hosack have been disposed.**
- **Section 8 wait list remains closed. Preferences are given to heads of households that are disabled, homeless, handicapped and in need of supportive services; CMHA has partnered with several local providers such as the ADAMAH Board, CSB, NCR, CHP, and others to facilitate housing opportunities to develop housing. In accordance with HUD regulations, CMHA has utilized 20% of its voucher allocation to further partner with community agencies to serve population and provide resident services such as those who reside in Sunshine Terrace/YMCA as an example.**

- **Maplewood was converted to Project based voucher program in February and Bollinger Towers was converted to Project based voucher program of August 1, 2010. We are exploring the possibility of third party management for both sites.**
- **Elim Manor is another affordable housing initiative that will house seniors on the grounds of First Church of God by 2012. The partnership is with Community Housing Partners, Inc.**
- **City of Dublin \$650,000 for site improvement. CMHA will provide 60 pbv vouchers to the project for elderly . 9% LITHC were awarded for this project.**

Question and Answer Session

Q: Worley Terrace needs extra cameras because people are vandalizing the building

A: CMHA has assessed the need for cameras at Worley Terrace. The cameras and improved external lighting will be installed by July 2011.

Q: After receiving the Section 8 voucher can one relocate anywhere in the US?

A: Yes you can. A participant can relocate to another locality within the United States.

Q: YMCA staff is hiring residents and the residents are not personable. (comment)

A: CMHA has met with the YMCA to discuss the concerns of the resident leadership. One of the main concerns was the lack of enforcement of the curfew. As of October 11, 2010, 22 lease cancellations have been issued.

Q: Is there provision in contracts to hire residents?

A: Housing Authorities are required to implement a Section 3 program. Through a Section 3 program, residents are identified, assessed and trained for employment opportunities through contractors. CMHA has hired several residents the federal STIMULUS funding. CMHA is revising its Section 3 Plan to better serve the needs of the contractors with increasing resident employment.

Q: Doug of Worley Terrace asked Security concern in South side of building and vandalism, therefore need cameras on 2nd and 3rd floors?

A: Please review the previous response on the first page

Q: Is CMHA only operating on Section 8?

A: CMHA operates two assisted housing Programs, Housing Choice Voucher and Public housing Programs

Q: Is there litigation to purchase three properties on Broad Street?

A: There is pending purchase for the properties on W. Broad Street. CMHA has expressed an interest in acquiring two additional properties on West Broad; however there is no pending litigation.

Q: What type of improvements will be done at the various housing sites?

A: Each site was provided with a list of work items that are currently underway and those that are planned for the coming year.

PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
Expires 4/30/2011

1.0	PHA Information PHA Name: <u> Columbus Metropolitan Housing Authority </u> PHA Code: OH001 PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 01/ 2011														
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 3023 Number of HCV units: 11,833														
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only														
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)														
	Participating PHAs PHA 1: PHA 2: PHA 3:	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	<table border="1"> <thead> <tr> <th colspan="2">No. of Units in Each Program</th> </tr> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>	No. of Units in Each Program		PH	HCV						
No. of Units in Each Program															
PH	HCV														
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. 5-YEAR PLAN UPDATE NOT DUE UNTIL 2014														
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Columbus Metropolitan Housing Authority serves the community by helping people access affordable housing. By working with our collaborative partners, we develop, renovate, and maintain housing, promote neighborhood revitalization, and assist residents in accessing needed social services.														
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. CMHA Goals for FY 2011: (1) Continue to increase the availability of decent, safe, and affordable housing; (2) Promote self-sufficiency and asset development of families and individuals; (3) Continue with implementation of the HUD approved demolition/disposition of 1.970 units; (4) Improve community quality of life and economic vitality; and (5) Ensure Equal Opportunity and Affirmatively further Fair Housing. CMHA continues to meet the goals that were developed in the 2009 5 Year Plan. Since 2009, Two housing sites were demolished, two were sold, two were converted to project-based voucher projects and two developments are engaged in relocating residents to other affordable housing location throughout Franklin County. Additionally, the remaining public housing sites maintain a occupancy level of 98% and the high performing housing choice voucher program (SEMAP) maintains a 99% utilization rate; site based wait lists are available at Worley Terrace, Jenkins Terrace, Maplewood Heights, Bollinger Tower, The Meadows, and Rosewind. CMHA is exploring the possibility of contracting with a third party management company to manage Bollinger Tower and Maplewood Heights elderly developments. The HCV Family Self –Sufficiency program is at 100% capacity; and CMHA regularly applies for and has received vouchers for replacement of public housing units removed from the portfolio.														

PHA Plan Update 2011. They were no changes to the goals and objectives set forth in the 2009 5 year Plan. Included, however a progress update on those stated goals.

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

CMHA continues to update the Annual and Five Year Capital Grants expenditure plans to accommodate the stimulus funds rehab work. The essence of the 5-Year plan remains unchanged, and no changes have been made to the 2010 Annual Plan. CMHA received 9 million dollars of Federal Stimulus funding in 2009. The unexpected funds was used to complete needed renovations at Indian Meadows, Sawyer Manor, Trevitt Heights, Kenmore Square, Glenview Estates, Thornwood Commons, Post Oak I & II, Ohio Townhomes and Eastmoor Square respectively. The Stimulus funding is 95% expended as of September 30, 2010.

(b) Descriptions of the following PHA Plan elements are available on the CMHA website . The draft plan iwas made available for review and comment effective June 2010. They are attached documents are too voluminous to include in this document and can be requested for review at CMHA's offices at 880 East 11th Avenue, Columbus, Ohio, Management offices (onsite), The Columbus Metropolitan Library (main branch) and or be obtained on the CMHA website at www.cmhanet.com:

1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures
2. Financial Resources
3. Rent Determination
4. Operation and Management
5. Grievance Procedures
6. Designated Housing for elderly and Disabled Families *
7. Community Service and Self-Sufficiency**
8. Safety and Crime Prevention
9. Pets
10. Civil Rights Certification
11. Fiscal Year Audit
12. Asset Management
13. Violence Against Women Act***

*** Designated Housing - CMHA received HUD extension approvals for elderly only designated housing for the projects listed below on January 6, 2010 and the designations are effective through June 10, 2012.**

Jenkins Terrace	100 elderly units
Worley Terrace	100 elderly units
Chestnut Grove	30 elderly units

There are no plans at this point to request additional designations for existing projects. As future development takes place, CMHA will determine whether or not a request for an elderly or disabled only designation is appropriate.

**** Community Service and Self-Sufficiency - These activities are described in the PHA Plan posted on the CMHA website (www.cmhanet.com). The requirement to perform volunteer work for eight hours a month has been incorporated in the Public Housing Lease and the Admission and Occupancy. CMHA's Resident Services staff provides assistance to residents in finding appropriate work assignments. The staff works with public housing service providers to identify opportunities for residents to assist in delivering services to public housing communities and meet their eight-hour community service requirement. A listing of the services provided to each community is included in the Annual Plan posted on the CMHA website.**

CMHA operates a Section 8 Family Self-Sufficiency program, but not for Public Housing.

***** VAWA - CMHA's VAWA policies are included in the PHA Plan posted on the CMHA website (www.cmhanet.com). CMHA met with Columbus Legal Aid and service provider CHOICES for Victims of Domestic Violence. It was agreed that any public housing residents or Voucher holders experiencing and reporting domestic violence would be referred to CHOICES if they did not have other assistance. Based upon this partnership agreement, CMHA does not provide services. The Crime and Safety Manager reviews all VAWA referrals and makes the final recommendation to the Asset Manager and or other senior staff in determining the most appropriate course of action. CMHA has provided notification to residents of public housing, landlords and Voucher tenants of VAWA requirements and made appropriate revisions to CMHA leases and Section 8 landlord lease as they are reviewed approved by CMHA. Notices and information are included in PHA/Voucher tenant packets and landlord packets, and are given to all of these groups as they enter either of the programs. Tenant and Landlord briefings also include VAWA information.**

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

Copies of the draft Plan can be obtained from the PHA website (www.cmhanet.com), Public Housing Management offices, The Columbus Metropolitan Library (main branch) and at the CMHA administration office 880 East 11th Avenue.

Offices located at 880 E. 11th Avenue, Columbus, Ohio

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

Annual Plan Update(Progress towards 5 year goals)

7.0(a) CMHA is planning for the redevelopment and revitalization of the Poindexter Village area and the Riverside-Bradley, Sunshine Terrace and Sunshine Annex area. These developments have been approved for demolition and disposition by the Special Applications Center in Chicago. This redevelopment activity will be initiated during the Five-Year Plan period. In anticipation of this redevelopment CMHA plans on applying for a HOPE VI grant (or a successor program) for either/both Poindexter Village and the Sunshine Annex, Sunshine Terrace, Riverside-Bradley areas during the 5-Year Plan period. Redevelopment will probably include mixed-use, mixed-income and mixed-finance components.

CMHA also plans to develop a Section 941(f) mixed-finance public housing elderly facility as a replacement for elderly facilities that are being demolished. Financing sources will be Low-Income Housing Tax Credits, Replacement Housing Funds and/or Capital Grant Funds. Construction will begin in 2011 or 2012. Replacement Housing Factor Funds (First and Second Increments) are being accumulated for the replacement facility described above and for future projects. Updated RHF Plans for both Increments will be submitted.

7.0(b) CMHA has completed a significant portion of the demolition and disposition activities described in the 2009-2013 Five Year Plan and the 2009 and 2010 Annual Plans. A summary of SAC approved demolition/disposition actions follows:

Scattered Sites - all units sold

Reeb Hosack - sold

Canonby Court - sold

Sawyer Towers - sold

Bollinger Towers - sold and converted to Project-Based Vouchers

Maplewood Heights - sold and converted to Project Based Vouchers

Sunshine Annex - demolished - land retained for redevelopment

Lincoln Park - relocation initiated - sale pending

Riverside Bradley - relocation initiated - land retained for redevelopment

Poindexter Village - relocation and demolition to be initiated in 2011

Marion Square - relocation and disposition to be initiated in 2011 or 2012

7.0 Sunshine Terrace - relocation and disposition to be initiated in 2012 - land retained for redevelopment

There are no plans to submit additional demolition/disposition requests at this time, but CMHA continues to review the operating feasibility and capital improvement needs of other public housing communities and may elect to submit additional demolition/disposition applications in the future.

7.0(c) CMHA is not required to convert any public housing units to tenant-based assistance and does not plan to undertake any voluntary conversions during 2011.

7.0(d) CMHA is not administering a public housing homeownership program nor does it intend to initiate one.

However, CMHA does administer a Section 8 Voucher Homeownership Program in connection with its Family Self-Sufficiency program. The FSS program currently has approximately 210 enrollees with 105 of those enrolled in the Homeownership component. Twenty home purchases were done during 2009 and ten during 2010 at the end of June. CMHA plans to continue the FSS/S8 Homeownership during the 5-year Plan period, but there are too many variables to predict the number of homeownership successes that will be achieved.

7.0(e) CMHA currently operates a project based voucher program that targets specific populations.. The program is administered in cooperation with community-based organizations that offer supportive services. Chronic homeless individuals and families, low income families gaining education, the elderly and the disabled are populations being served by the 1,500 project based vouchers issued to date. CMHA estimates that in the next 3-5 years it will issue up to an additional 900 project based vouchers to expand assistance to these population CMHA is also exploring partnerships for the development of veterans, homeless and senior properties within Franklin County using project based vouchers as part of the financing mechanism. The distribution of the Project based vouchers, and all other relevant data is included in attachment labeled, Attachment Project based Voucher, List of participating agencies Contracts. The list also includes the proposed commitments of future allocation of Project based vouchers as well. See Attached PBV chart.

These efforts are consistent with the PHA Plan to serve these targeted populations by providing affordable housing in conjunction with supportive services and to develop replacement units resulting from the demolition and/or disposition of obsolete public housing properties. These actions are also consistent with the housing needs component of the Consolidated Plan for Columbus and Franklin County. Locations are usually identified by the service providers, and they are reviewed and approved at the time the project based Section 8 Voucher application is submitted.

8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>The Annual Statement/Performance and Evaluation Report, HUD 50075.1 is included.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Capital Fund Program Five Year Action Plan, HUD – 50075.2 is included.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>This is an option that CMHA may use as it examines the best methodologies to finance future developments.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>The following information has been taken from the 2010-2014 Columbus and Franklin County Consolidated Plan:</p> <ul style="list-style-type: none"> - Lower-income renters have fewer rental housing options than in the past. - Substantial portions of the rental housing stock need improvement. - There are over 44,000 renter households paying more than 50% of the income for housing. - A market analysis shows a deficit of about 31,000 affordable housing units for extremely low-income renters. - About 50% of all renters spent more than 30% of income on gross rental costs in 2007. - There are 105 chronically homeless who are unsheltered. - There are an estimated 3200 elderly and 600 frail elderly households in need of housing. - There are an estimated 650 disabled persons in need of housing. - There are an estimated 770 persons with HIV/AIDS who are in need of housing and supportive services. <p>The Section 8 and Public Housing wait lists also corroborate the housing needs identified in the Consolidated Plan. As of June 30, 2010 there were 3400 families on the PH wait list and 8300 on the Section 8 wait list. On the PH list, approximately 1300 were one-person households and 1600 were 2 or 3-person households; the other 500 are larger size households. On the Section 8 wait list, approximately 2900 were one-person households, 3600 were 2 or 3-person households, and 1800 were larger size households. Nearly 32% of the households on the wait lists have incomes of less than \$5,000 per year and approximately 75% less than \$15,000 per year.</p>

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

CMHA plans to continue several strategies to address housing needs of families within Franklin County and the City of Columbus. Many of these efforts include the following activities:

1. **The approved demolition/disposition of approximately 2000 outdated and costly public housing units will continue through 2013 after the property is vacated. CMHA's commitment is to apply for replacement vouchers for these units. CMHA has already received 1136 vouchers and will apply for an additional 836 replacement Vouchers during 2011 and 2012. CMHA also plans to apply for additional Housing Choice Vouchers as funding becomes available and for special purpose vouchers targeted at veterans or disabled persons and families.**

2. **During 2010, CMHA initiated action on the following projects that will address housing needs-development activities will continue into 2011:**

West Broad Street - 100 units of elderly/disabled public housing

Elim Manor - 65 units of affordable elderly/disabled housing supported by Project-Based Vouchers

Avondale (Dublin area) - 100 units of affordable elderly housing supported by Project-Based

Vouchers

Hamilton Road (Gahanna Area - 100 units of affordable elderly housing supported by Project-Based Vouchers

3. **CMHA also administers a project based voucher program that targets specific populations.. The program is administered in cooperation with community-based organizations that offer supportive services. Chronic homeless individuals and families, low income families gaining education, the elderly and the disabled are populations being served by the 1,500 project based vouchers issued to date. CMHA estimates that in the next 3-5 years it will issue up to an additional 900 project based vouchers to expand assistance to these population. CMHA is also exploring partnerships for the development of veterans, homeless and senior properties within Franklin County using project based vouchers as part of the financing mechanism.**

4. **CMHA will continue to explore partnerships with other housing and service providers for the development of veterans, homeless, family and senior properties within Franklin County. Family needs will be addressed through the use of Housing Choice Vouchers and the Project-Based Voucher program, the latter typically used in connection with LIHTC lease/purchase projects in cooperation with other partners.**

5. **The Housing Authority is maintaining its lease rate at nearly 100% in the HCV program and 97 – 98% in the Public Housing program to assure that resources are fully utilized. CMHA currently has on site waitlists at Jenkins Terrace, Worley Terrace, The Meadows, Rosewind, Sugar Grove, Bollinger Tower and Maplewood Heights. CMHA maintains centralized waitlist for the remaining public housing developments.**

(A) Describe any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking:

CMHA met with CHOICES (Domestic Violence Service Provider) and Columbus Legal Aid in September 2006 to review the federal law requiring the implementation of VAWA. It was agreed that any families CMHA interfaced with struggling with the issues cited in VAWA would be referred to CHOICES through this partnership agreement if they did not have a current counselor or services provider. The CMHA Crime and Safety Manager maintains all of the VAWA certifications on file. CMHA does not provide any direct services except the referral, but works with CHOICES in resolving problems on an individual basis.

(B) Describe any activities, services, or programs provided or offered by a public housing agency that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing:

CMHA provided notification to tenants and landlords about the requirements of VAWA and has amended it lease to accommodate the bifurcation of the lease under Ohio law. We provide information in tenant packets and landlord packets when they lease up or become a provider. Services are offered through the partnership agreement with Choices, a local domestic violence service provider. Once appropriate actions are determined, CMHA works with CHOICES to protect and maintain housing needs.

(C) Describe any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families:

CMHA provides information about VAWA and tenant rights and obligations in tenant lease-up packets for both the Section 8 and Public Housing programs. Victims are encouraged to contact their Public Housing Manager or Section 8 staff to report problems and seek assistance. Referrals are made to CHOICES to enable the resident/tenant to obtain assistance from an experienced service provider. CMHA then continues to work with CHOICES as problem resolutions are developed.

9.1

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>As it relates to the prior Annual and Five Year Plan CMHA continues to achieve its goals. Worley Terrace is now occupied and the Sunshine Annex and McDowell Recreation Center have been demolished. The first community, Sawyer Towers, to be vacated under the five year demolition/disposal of approximately 1972 units is well ahead of schedule. Canonby Court, Scattered Sites, Reeb-Hosack, and Sawyer Towers have been sold, and Lincoln Park has been listed for sale and is currently in contract. Bollinger Towers and Maplewood have been transferred to limited liability corporations and converted to project based Housing Choice Vouchers.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>CMHA's definition of significant amendment and substantial modification for the Agency Plan is "those that make a change to the PHA's mission, or the goals and objectives to enable CMHA to meet the needs of the families we serve". In respect to the Capital Fund, CMHA considers significant amendments as those that involve more than 70% of the Capital Grant being reassigned by CMHA that is not a HUD/Congressional mandate.</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. There were no comments received from the RAB.</p> <p>(g) Challenged Elements There were no challenged elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: **(i)** A description of the need for measures to ensure the safety of public housing residents; **(ii)** A description of any crime prevention activities conducted or to be conducted by the PHA; and **(iii)** A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert;

2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-

year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

PUBLIC HOUSING - SECTION EIGHT WAITING LIST DEMOGRAPHICS - HOUSEHOLDS - December , 2010

	SEX		INCOME SOURCE					INCOME AMOUNTS							RACE								AGE					Grand Total	
	Male	Female	OWF	SSI	SSA	EMPL.	OTHER	zero income	1 - 4,999	5 - 9,999	10 - 14,999	15 - 19,999	20 - 29,999	over 30	White	Black	Am. Ind.	Asian	Haw/Pac Isl.	Multi	Hispanic	non Hispanic	Not Identified	age 0 - 21	age 22 - 50	age 51-54	age 55 - 61		age 62 +
Public Housing	1,024	3,472	680	592	250	921	988	1,863	702	1,030	468	231	147	55	601	3,590	22	40	30	118	95	4,333	68	874	2,977	206	210	229	4,496
Section Eight	1,802	6,603	1,016	1,792	865	3,954	3,056	1,134	963	1,954	1,451	1,064	1,382	457	1,687	6,399	36	64	18	74	127	8,234	44	101	6,457	509	697	641	8,405
GRAND TOTAL - ALL PROGS.	2,826	10,075	1,696	2,384	1,115	4,875	4,044	2,997	1,665	2,984	1,919	1,295	1,529	512	2,288	9,989	58	104	48	192	222	12,567	112	975	9,434	715	907	870	12,901

Waiting List Family Size Distribution

	1 person		2 person		3 person		4 person		5 person		6+ person		Tot	
Public Housing	1,597	35.52%	1,427	#####	782	17.39%	383	8.52%	159	3.54%	148	3.29%	4,496	34.85%
Section 8	2,908	34.60%	1,957	#####	1,662	19.77%	989	#####	499	5.94%	390	4.64%	8,405	65.15%
TOTALS	4,505	34.92%	3,384	#####	2,444	18.94%	1,372	#####	658	5.10%	538	4.17%	12,901	

Waiting List Requirements by Bedroom Size

	Undesignated		0 Bedroom		1 Bedroom		2 Bedroom		3 Bedroom		4 Bedroom		5 Bedroom		6 Bedrooms or More		TOTALS	
Public Housing	264	5.87%	0	0.00%	1,303	#####	1,958	43.55%	778	#####	114	2.54%	42	0.93%	37	0.82%	4,496	34.85%
Section 8	720	8.57%	0	0.00%	3,456	#####	2,297	27.33%	1,473	#####	325	3.87%	52	0.62%	82	0.98%	8,405	65.15%
TOTALS	984	7.63%	0	0.00%	4,759	#####	4,255	32.98%	2,251	#####	439	3.40%	94	0.73%	119	0.92%	12,901	

PUBLIC HOUSING - SECTION EIGHT WAITING LIST DEMOGRAPHICS - TOTAL RESIDENTS

	SEX		RACE									AGE								TOTAL 0 - 21	TOTAL 22+	Grand Total	
	Male	Female	White	Black	Am. Ind.	Asian	Haw/Pac Isl.	Multi	Hispanic	non Hispanic	Not Identifie	age 0-4	age 5	age 6 - 12	age 13 - 17	age 18-21	age 22-50	age 51-54	age 55-61				age 62 +
Public Housing	3,830	6,351	1,119	8,329	52	105	66	256	254	9,736	191	2,300	350	1,540	738	1,120	3,410	231	232	260	6,048	4,133	10,181
Total Section Eight	8,085	12,861	3,234	16,781	76	200	43	236	376	19,132	1,438	1,914	803	4,629	2,396	1,424	7,660	567	793	760	11,166	9,780	20,946
GRAND TOTAL ALL PROGRAMS	11,915	19,212	4,353	25,110	128	305	109	492	630	28,868	1,629	4,214	1,153	6,169	3,134	2,544	11,070	798	1,025	1,020	17,214	13,913	31,127

CMHA Consolidated Waiting List Report - December, 2010

Total Household Statistics

	Section Eight		Public Housing		GRAND TOTAL	
	Heads of Hhlds		Households		All Households	
	No.	%	No.	%	No.	%
Race						
White	1,687	20.1%	601	13.2%	2,288	17.7%
Black	6,399	76.1%	3,590	78.7%	9,989	77.4%
American Indian	36	0.4%	22	0.5%	58	0.4%
Asian	64	0.8%	40	0.9%	104	0.8%
Hawaiian/Pacific Islander	18	0.2%	30	0.7%	48	0.4%
Multi	74	0.9%	118	2.6%	192	1.5%
Hispanic	127	1.5%	95	2.1%	222	1.7%
total	8,405		4,564		12,901	

	Section Eight		Public Housing		GRAND TOTAL	
	Heads of HHs		Heads of HHs		All Households	
	No.	%	No.	%	No.	%
Gender						
Male	1,802	21.4%	1,024	22.8%	2,826	21.9%
Female	6,603	78.6%	3,472	77.2%	10,075	78.1%
total	8,405		4,496		12,901	

	Section Eight		Public Housing		GRAND TOTAL	
	Heads of Hhlds		Households		All Households	
	No.	%	No.	%	No.	%
Age						
age 0 -21	101	1.2%	874	19.4%	975	7.6%
age 22-50	6,457	76.8%	2,977	66.2%	9,434	73.1%
age 51-54	509	6.1%	206	4.6%	715	5.5%
age 55-61	697	8.3%	210	4.7%	907	7.0%
age 62 & over	641	7.6%	229	5.1%	870	6.7%
total	8,405		4,496		12,901	

Total Household Members - Statistics

	Section Eight		Public Housing		GRAND TOTAL		Race
	Ttl Family Members		Ttl Family Members		All Residents		
	No.	%	No.	%	No.	%	
White	3,234	15.4%	1,119	11.0%	4,353	14.0%	White
Black	16,781	80.1%	8,329	81.8%	25,110	80.7%	Black
American Indian	76	0.4%	52	0.5%	128	0.4%	American Indian
Asian	200	1.0%	105	1.0%	305	1.0%	Asian
Hawaiian/Pacific Islander	43	0.2%	66	0.6%	109	0.4%	Hawaiian/Pacific Islander
Multi	236	1.1%	256	2.5%	492	1.6%	Multi
Hispanic	376	1.8%	254	2.5%	630	2.0%	Hispanic
total	20,946		10,181		31,127		total

	Section Eight		Public Housing		GRAND TOTAL		Gender
	Ttl Family Members		Ttl Family Members		All Residents		
	No.	%	No.	%	No.	%	
Male	8,085	38.6%	3,830	37.6%	11,915	38.3%	Male
Female	12,861	61.4%	6,351	62.4%	19,212	61.7%	Female
total	20,946		10,181		31,127		total

	Section Eight		Public Housing		GRAND TOTAL		Age
	Ttl Family Members		Ttl Family Members		All Residents		
	No.	%	No.	%	No.	%	
age 0 -21	11,166	53.3%	6,048	59.4%	17,214	55.3%	age 0 -21
age 22-50	7,660	36.6%	3,410	33.5%	11,070	35.6%	age 22-50
age 51-54	567	2.7%	231	2.3%	798	2.6%	age 51-54
age 55-61	793	3.8%	232	2.3%	1,025	3.3%	age 55-61
age 62 & over	760	3.6%	260	2.6%	1,020	3.3%	age 62 & over
total	20,946		10,181		31,127		total

Income Sources	Section Eight		Public Housing		GRAND TOTAL		Income Sources
	Households		Households		All Programs		
	No.	%	No.	%	No.	%	
OWF/TANF	1,016	12.1%	680	14.9%	1,696	13.1%	OWF/TANF
SSI (disability)	1,792	21.3%	592	13.0%	2,384	18.5%	SSI (disability)
SSA	865	10.3%	250	5.5%	1,115	8.6%	SSA
Employment	3,954	47.0%	921	20.2%	4,875	37.8%	Employment
All Others	3,056	36.4%	988	21.6%	4,044	31.3%	All Others

All other income includes such things as: private pensions, Workers Compensation, loans, gifts, grants, etc.

Year to Date Comparison of Waiting List Information - December, 2010 Totals for Heads of Households

	December, 2009		December, 2010	
	Section 8	% of HH's	Section 8	% of HH's
White	1,694	20.83%	1,687	20.07%
Black	6,485	74.97%	6,399	76.13%
American Indian	37	0.41%	36	0.43%
Asian	68	1.13%	64	0.76%
Hawaiian/Pacific	18	0.34%	18	0.21%
Multi	83	0.72%	74	0.88%
Hispanic	125	1.60%	127	1.51%
	8,510		8,405	

	December, 2009		December, 2010		Race
	Public Housing	% of HH's	Public Housing	% of HH's	
White	441	14.64%	601	13.37%	White
Black	2,381	79.02%	3,590	79.85%	Black
American Indian	17	0.56%	22	0.49%	American Indian
Asian	51	1.69%	40	0.89%	Asian
Hawaiian/Pacific	27	0.90%	30	0.67%	Hawaiian/Pacific
Multi	44	1.46%	118	2.62%	Multi
Hispanic	52	1.73%	95	2.11%	Hispanic
	3,013		4,496		

	December, 2009		December, 2010	
	Section 8	% of HH's	Section 8	% of HH's
age 0 - 21	273	5.74%	101	1.20%
age 22 - 50	6,494	75.85%	6,457	76.82%
age 51 - 54	517	4.81%	509	6.06%
age 55 - 61	628	6.45%	697	8.29%
age 62 and over	598	7.15%	641	7.63%
	8,510		8,405	

	December, 2009		December, 2010		Age of HH Head
	Public Housing	% of HH's	Public Housing	% of HH's	
age 0 - 21	701	23.27%	874	19.44%	age 0 - 21
age 22 - 50	1,839	61.04%	2,977	66.21%	age 22 - 50
age 51 - 54	129	4.28%	206	4.58%	age 51 - 54
age 55 - 61	110	3.65%	210	4.67%	age 55 - 61
age 62 and over	234	7.77%	229	5.09%	age 62 and over
	3,013		4,496		

	December, 2009		December, 2010	
	Section 8	% of HH's	Section 8	% of HH's
0	1,144	13.44%	1,134	13.49%
0001-5	959	11.27%	963	11.46%
5-10	2,007	23.58%	1,954	23.25%
10-15	1,433	16.84%	1,451	17.26%
15-20	1,086	12.76%	1,064	12.66%
20-30	1,419	16.67%	1,382	16.44%
30 and over	462	5.43%	457	5.44%
	8,510		8,405	

	December, 2009		December, 2010		HH Income
	Public Housing	% of HH's	Public Housing	% of HH's	
0	903	29.97%	1,863	41.44%	0
0001-5	541	17.96%	702	15.61%	0001-5
5-10	809	26.85%	1,030	22.91%	5-10
10-15	402	13.34%	468	10.41%	10-15
15-20	205	6.80%	231	5.14%	15-20
20-30	115	3.82%	147	3.27%	20-30
30 and over	38	1.26%	55	1.22%	30 and over
	3,013		4,496		

Year to Date Comparison of Waiting List Information - December, 2010 Total Household Members

Race	December, 2009		December, 2010	
	Section 8	% of HH's	Section 8	% of HH's
White	3,263	15.40%	3,234	15.44%
Black	16,982	80.13%	16,781	80.12%
American Indian	76	0.36%	76	0.36%
Asian	203	0.96%	200	0.95%
Hawaiian/Pacific Islander	43	0.20%	43	0.21%
Multi	263	1.24%	236	1.13%
Hispanic	363	1.71%	376	1.80%
	21,193		20,946	

Race	December, 2009		December, 2010	
	Public Housing	% of HH's	Public Housing	% of HH's
White	776	12.43%	1,119	10.99%
Black	5,048	80.83%	8,329	81.81%
American Indian	30	0.48%	52	0.51%
Asian	135	2.16%	105	1.03%
Hawaiian/Pacific Islander	61	0.98%	66	0.65%
Multi	66	1.06%	256	2.51%
Hispanic	129	2.07%	254	2.49%
	6,245		10,181	

Age of HH members	December, 2009		December, 2010	
	Section 8	% of HH's	Section 8	% of HH's
age 0 - 5	3,361	15.86%	2,717	12.97%
age 6 - 12	4,469	21.09%	4,629	22.10%
age 13 - 17	2,330	10.99%	2,396	11.44%
age 18 - 21	1,440	6.79%	1,424	6.80%
age 22 - 50	7,577	35.75%	7,660	36.57%
age 51 - 54	578	2.73%	567	2.71%
age 55 - 61	719	3.39%	793	3.79%
age 62 and over	719	3.39%	760	3.63%
	21,193		20,946	

Age of HH members	December, 2009		December, 2010	
	Public Housing	% of HH's	Public Housing	% of HH's
age 0 - 5	1,565	25.06%	2,650	26.03%
age 6 - 12	792	12.68%	1,540	15.13%
age 13 - 17	378	6.05%	738	7.25%
age 18 - 21	893	14.30%	1,120	11.00%
age 22 - 50	2,088	33.43%	3,410	33.49%
age 51 - 54	135	2.16%	231	2.27%
age 55 - 61	125	2.00%	232	2.28%
age 62 and over	269	4.31%	260	2.55%
	6,245		10,181	

Public and Indian Housing

- Public Housing
- Public Housing Agency Plans
 - Submit plans**
 - Received plans
 - Review plans
 - Approved plans
 - Templates
 - Certifications
 - About PHA Plans
 - Common questions
 - Policy & guidance

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Working with HUD

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- Webcasts
- Mailing lists
- Contact us
- Help

Thank You for using the PHA Plan Submission System

Your PHA Plan files have been successfully submitted to:

Field Office:	Columbus
PHA Code & Name:	OH001, Columbus
Fiscal Year:	2011
Total number of uploaded files:	6 file(s)

Your PHA Plan will be processed and posted for review by the HUD Field Office within 48 hours of the next business day. Your field office has been notified.

The **Received Plans** web page will be updated within 48 hours as well.

If you need to submit another PHA Plan, you may do so at the **Submit Plans** web page.

You may return to the **PHA Plans homepage** or go to **HUD's main page**.

Last modified: December 22, 2005 15:22

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U.S. Department of Housing and Urban Development
451 7th Street S.W., Washington, DC 20410
Telephone: (202) 708-1112 TTY: (202) 708-1455

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2011

(*). PREP. July 2, 2010

PART II : Supporting Pages -- Physical Needs Work Statement (s)

Work Statement For Year 1 FFY 2011	Development Name / Number General Description of Major Work Categories	Work Statement FFY: 2012		Work Statement FFY: 2013		Work Statement FFY: 2014		Work Statement FFY: 2015	
		Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost	Quantity	Estimated Cost
Work Statement For Year 1 FFY 2011	OH16-001 POINDEXTER VILLAGE 414		Relocation		Relocation		DEMO.		DEMO.
	*Administration costs		\$130,915		\$130,915				
	*Others: A/E fees & costs		\$30,000		\$130,000		\$175,000		
	*Site Improvement		\$50,000		\$25,000				
	Site Lighting / Landscaping								
	Parking / Side Walks / Play Grounds								
	*Dwelling Structure		\$90,000		\$50,000				
	Upgrade HVAC system								
	Upgrade electrical svst.								
	Upgrade plumbing svst.								
	Upgrade build. interior								
	Upgrade build. exterior								
	Handicap compliance								
	Upgrade Security System		\$140,000		\$75,000		\$0		\$0
	TOTAL PROJECT			\$300,915		\$335,915		\$175,000	
See Annual Statement	OH16-002 LINCOLN PARK 312		SOLD		SOLD		SOLD		SOLD
	*Administration costs								
	*Others: A/E fees & costs								
	*Site Improvement								
	Site Lighting / Landscaping								
	Parking / Side Walks / Play Grounds								
	*Dwelling Structure								
	Upgrade HVAC system								
	Upgrade electrical svst.								
	Upgrade plumbing svst.								
	Upgrade build. interior								
	Upgrade build. exterior								
	Handicap compliance								
	Upgrade Security System		\$0		\$0		\$0		\$0
	TOTAL PROJECT			\$0		\$0		\$0	
Work Statement For Year 1 FFY 2011	OH16-003 RIVERSIDE HOMES 128		DEMO.		DEMO.		DEMO.		DEMO.
	*Administration costs								
	*Others: A/E fees & costs								
	*Site Improvement								
	Site Lighting / Landscaping								
	Parking / Side Walks / Play Grounds								
	*Dwelling Structure								
	Upgrade HVAC system								
	Upgrade electrical svst.								
	Upgrade plumbing svst.								
	Upgrade build. interior								
	Upgrade build. exterior								
	Handicap compliance								
	Upgrade Security System								
	TOTAL PROJECT			\$0		\$0		\$0	
Work Statement For Year 1 FFY 2011	OH16-006 SUNSHINE TERRACE 180		Relocation		DEMO.		DEMO.		DEMO.
	*Administration costs								
	*Others: A/E fees & costs		\$130,000		\$70,000				
	*Site Improvement		\$50,000		\$70,000				
	Site Lighting / Landscaping								
	Parking / Side Walks / Play Grounds								
	*Dwelling Structure								
	Upgrade HVAC system								
	Upgrade electrical svst.								
	Upgrade plumbing svst.								
	Upgrade build. interior								
	Upgrade build. exterior								
	Handicap compliance								
	Upgrade Security System		\$50,000		\$70,000				
	TOTAL PROJECT			\$180,000		\$140,000		\$0	
Page subtotal of estimated Cost			\$480,915		\$475,915		\$175,000		\$0

2011

(* PREP. July 2, 2010)

PART II : Supporting Pages -- Physical Needs Work Statement (s)

	Development Name / Number General Description of Major Work Categories	Work Statement FFY: 2011		Work Statement FFY: 2012		Work Statement FFY: 2011		Work Statement FFY: 2012		
		Quantity	Estimated Cost							
See Annual Statement	OH16-028 OHIO TOWNHOUSES 80									
	*Administration costs		\$25,298		\$25,298		\$43,882		\$43,882	
	*Others: A/E fees & costs		\$30,000		\$30,000		\$30,000		\$35,000	
	*Site Improvement		\$50,000		\$50,000				\$25,000	
	Site Lighting / Landscaping									
	Parking / Side Walks / Play Grounds									
	*Dwelling Structure		\$100,000		\$131,055				\$50,000	
	Upgrade HVAC system									
	Upgrade electrical syst.									
	Upgrade plumbing syst.									
	Upgrade build. interior									
	Upgrade build. exterior									
	Handicap compliance									
	Upgrade Security System		\$150,000		\$181,055		\$0		\$75,000	
	TOTAL PROJECT			\$205,298		\$236,353		\$73,882		\$153,882
	OH16-034 INDIAN MEADOWS 72									
	*Administration costs			\$22,768		\$22,768		\$39,493		\$39,493
	*Others: A/E fees & costs			\$25,000		\$30,000		\$20,000		\$35,000
	*Site Improvement			\$75,000		\$75,000		\$50,000		\$50,000
	Site Lighting / Landscaping									
Parking / Side Walks / Play Grounds										
*Dwelling Structure			\$175,000		\$175,000		\$50,000		\$100,000	
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System			\$250,000		\$250,000		\$100,000		\$150,000	
TOTAL PROJECT			\$297,768		\$302,768		\$159,493		\$224,493	
OH16-020 MARION SQUARE 245										
			Relocation		Relocation		DEMO.		DEMO.	
*Administration costs			\$76,526		\$76,526					
*Others: A/E fees & costs			\$130,000		\$120,000		\$175,000			
*Site Improvement			\$25,000		\$25,000					
Site Lighting / Landscaping										
Parking / Side Walks / Play Grounds										
*Dwelling Structure			\$25,000		\$25,000					
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System			\$50,000		\$50,000					
TOTAL PROJECT			\$256,526		\$246,526		\$175,000		\$0	
OH16-033 KENMORE SQUARE 56										
*Administration costs			\$17,708		\$17,708		\$30,717		\$30,717	
*Others: A/E fees & costs			\$20,000		\$25,000		\$20,000		\$30,000	
*Site Improvement			\$100,000		\$75,000		\$100,000		\$75,000	
Site Lighting / Landscaping										
Parking / Side Walks / Play Grounds										
*Dwelling Structure			\$100,000		\$75,000		\$150,000		\$125,000	
Upgrade HVAC system										
Upgrade electrical svst.										
Upgrade plumbing svst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System			\$200,000		\$150,000		\$250,000		\$200,000	
TOTAL PROJECT			\$237,708		\$192,708		\$300,717		\$260,717	
Page subtotal of estimated Cost			\$997,300		\$978,355		\$709,092		\$639,092	

2011

(*) PREP. July 2, 2010

PART II : Supporting Pages -- Physical Needs Work Statement (s)

	Development Name / Number General Description of Major Work Categories	Work Statement FFY: 2011		Work Statement FFY: 2012		Work Statement FFY: 2011		Work Statement FFY: 2012		
		Quantity	Estimated Cost							
See Annual Statement	OH16-035 POST OAK STATION I & II 148									
	*Administration costs		\$46,801		\$46,801		\$81,181		\$81,181	
	*Others: A/E fees & costs		\$35,000		\$30,000		\$20,000		\$35,000	
	*Site Improvement		\$100,000		\$150,000		\$50,000		\$300,000	
	Site Lighting / Landscaping									
	Parking / Side Walks / Play Grounds									
	*Dwelling Structure		\$150,000		\$100,000		\$100,000		\$468,906	
	Upgrade HVAC system									
	Upgrade electrical syst.									
	Upgrade plumbing syst.									
	Upgrade build. interior									
	Upgrade build. exterior									
	Handicap compliance									
	Upgrade Security System		\$250,000		\$250,000		\$150,000		\$768,906	
	TOTAL PROJECT			\$331,801		\$326,801		\$251,181		\$885,087
	OH16-037 GLENVIEW ESTATES 50									
	*Administration costs		\$15,811		\$15,811		\$27,426		\$27,426	
	*Others: A/E fees & costs		\$25,000		\$20,000		\$15,000		\$25,000	
	*Site Improvement		\$100,000		\$50,000		\$250,000			
	Site Lighting / Landscaping									
	Parking / Side Walks / Play Grounds									
	*Dwelling Structure		\$125,000		\$125,000		\$321,055			
	Upgrade HVAC system									
	Upgrade electrical syst.									
	Upgrade plumbing syst.									
	Upgrade build. interior									
	Upgrade build. exterior									
	Handicap compliance									
	Upgrade Security System		\$225,000		\$175,000		\$571,055		\$0	
	TOTAL PROJECT			\$265,811		\$210,811		\$613,481		\$52,426
	OH16-040 EASTMOOR SQUARE 53									
*Administration costs		\$16,760		\$16,760		\$29,072		\$29,072		
*Others: A/E fees & costs		\$25,000		\$20,000		\$20,000		\$25,000		
*Site Improvement		\$75,000		\$75,000		\$250,000		\$75,000		
Site Lighting / Landscaping										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$200,000		\$100,000		\$535,000		\$125,000		
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System		\$275,000		\$175,000		\$785,000		\$200,000		
TOTAL PROJECT			\$316,760		\$211,760		\$834,072		\$254,072	
OH16-043 THORNWOOD COMMONS 86										
*Administration costs		\$27,195		\$27,195		\$47,173		\$47,173		
*Others: A/E fees & costs		\$30,000		\$20,000		\$20,000		\$25,000		
*Site Improvement		\$75,000		\$75,000		\$25,000		\$200,000		
Site Lighting / Landscaping										
Parking / Side Walks / Play Grounds										
*Dwelling Structure		\$141,000		\$175,000		\$50,000		\$490,000		
Upgrade HVAC system										
Upgrade electrical syst.										
Upgrade plumbing syst.										
Upgrade build. interior										
Upgrade build. exterior										
Handicap compliance										
Upgrade Security System		\$216,000		\$250,000		\$75,000		\$690,000		
TOTAL PROJECT			\$273,195		\$297,195		\$142,173		\$762,173	
Page subtotal of estimated Cost			\$1,187,567		\$1,046,567		\$1,840,907		\$1,953,758	

2011

(*) PREP. July 2, 2010

PART II : Supporting Pages -- Physical Needs Work Statement (s)

Development Name / Number General Description of Major Work Categories	Work Statement FFY: 2011		Work Statement FFY: 2012		Work Statement FFY: 2011		Work Statement FFY: 2012	
	Quantity	Estimated Cost						
OH16-044 Trevitt Height 137								
*Administration costs		\$43,322		\$43,322		\$75,147		\$75,147
*Others: A/E fees & costs		\$25,000		\$20,000		\$20,000		\$30,000
*Site Improvement		\$75,000		\$100,000		\$25,000		\$200,000
Site Lighting / Landscaping								
Parking / Side Walks / Play Grounds								
*Dwelling Structure		\$125,000		\$150,000		\$50,000		\$547,149
Upgrade HVAC system								
Upgrade electrical syst.								
Upgrade plumbing syst.								
Upgrade build. interior								
Upgrade build. exterior								
Handicap compliance								
Upgrade Security System		\$200,000		\$250,000		\$75,000		\$747,149
TOTAL PROJECT		\$268,322		\$313,322		\$170,147		\$852,296
OH16-10-B Sawyer Manor 116								
*Administration costs		\$36,682		\$36,682		\$63,628		\$63,628
*Others: A/E fees & costs		\$25,000		\$20,000		\$20,000		\$30,000
*Site Improvement		\$100,000		\$100,000		\$75,000		\$75,000
Site Lighting / Landscaping								
Parking / Side Walks / Play Grounds								
*Dwelling Structure		\$150,000		\$230,000		\$175,000		\$125,000
Upgrade HVAC system								
Upgrade electrical syst.								
Upgrade plumbing syst.								
Upgrade build. interior								
Upgrade build. exterior								
Handicap compliance								
Upgrade Security System		\$250,000		\$330,000		\$250,000		\$200,000
TOTAL PROJECT		\$311,682		\$386,682		\$333,628		\$293,628
OH16-47 The Meadows 95								
*Administration costs		\$30,042		\$30,042		\$52,109		\$52,109
*Others: A/E fees & costs		\$20,000		\$15,000		\$15,000		\$30,000
*Site Improvement		\$75,055		\$75,000		\$25,000		\$25,000
Site Lighting / Landscaping								
Parking / Side Walks / Play Grounds								
*Dwelling Structure		\$50,000		\$100,000		\$100,000		\$75,000
Upgrade HVAC system								
Upgrade electrical syst.								
Upgrade plumbing syst.								
Upgrade build. interior								
Upgrade build. exterior								
Handicap compliance								
Upgrade Security System		\$125,055		\$175,000		\$125,000		\$100,000
TOTAL PROJECT		\$175,097		\$220,042		\$192,109		\$182,109
Page subtotal of estimated Cost		\$755,101		\$920,046		\$695,884		\$1,328,033
GRAND TOTAL		\$3,420,883		\$3,420,883		\$3,420,883		\$3,920,883

Total construction	OK 09	\$2,381,055	OK 09	\$2,381,055	\$2,381,055	\$3,131,055
Total A/E	OK 09	\$550,000	OK 09	\$550,000	\$550,000	\$300,000
Admin	OK 09	\$489,828	OK 09	\$489,828	\$489,828	\$489,828
		\$3,420,883	\$3,420,883	\$3,420,883	\$3,920,883	
(Admin / A&E / Site Improv. Dwelling Struct. / Dwell. Equip.	OK 09	\$3,420,883	OK 09	\$3,420,883	\$3,420,883	\$3,920,883
Management Improvements	OK 09	\$877,400	OK 09	\$877,400	\$877,400	\$877,400
Operating Deficit	OK 09	\$100,000	OK 09	\$100,000	\$100,000	\$100,000
Relocation	OK 09					
Demolition		\$500,000		\$500,000	\$500,000	
Non Dwelling		\$0		\$0	\$0	\$0
Replacement Reserve		\$0		\$0	\$0	\$0
Non CGP Funds		\$0		\$0	\$0	\$0
-----		=====	=====	=====	=====	=====
Grand Application Total		\$4,898,283		\$4,898,283	\$4,898,283	\$4,898,283
HUD Approved Fund	OK 09	\$4,898,283		\$4,898,283	\$4,898,283	\$4,898,283
-----		=====	=====	=====	=====	=====
Error		\$0		\$0	\$0	\$0
Site Improvements						
	\$950,055					

Capital Fund Program -- FIVE - YEAR ACTION PLAN

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

2011

OFFICE OF PUBLIC & INDIAN HOUSING

(*) Prep. July 2, 2010

EXPIRES 4 / 30 / 2011

PART I: SUMMARY

PHA Name / Number COLUMBUS METROPOLITAN HOUSING AUTHORITY			Locality (City / County / State) Columbus, Franklin, Ohio		----X--- Original 5 - Year Plan ----X--- Revision Nc -----1-----	
A	Development Number & Name	Work Statement FFY: 2011	Work Statement Year 2: FFY 2012	Work Statement Year 3: FFY2013	Work Statement Year 4: FFY2014	Work Statement Year 5: FFY 2015
1	OH16-001 Poindexter Village	\$200,000	\$140,000	\$75,000	DEMO	
2	OH16-002 Lincoln Park	\$100,000	SOLD			
3	OH16-003 Riverside Homes	\$100,000	DEMO			
4	OH16-006 Sunshine Terrace	\$150,000	\$50,000	\$70,000		
5						
6	OH16-010 Sawyer Manor	\$300,000	\$250,000	\$330,000	\$250,000	\$200,000
7						
8						
9						
10						
11	OH16-020 Marion Square	\$75,000	\$50,000	\$50,000	DEMO	
12	OH16-028 Ohio Townhouses	\$100,000	\$150,000	\$181,055		\$75,000
13	OH16-033 Kenmore Square	\$100,000	\$200,000	\$150,000	\$250,000	\$200,000
14	OH16-034 Indian Meadows	\$200,000	\$250,000	\$250,000	\$100,000	\$150,000
15	OH16-035 Post Oak Station I & II	\$200,000	\$250,000	\$250,000	\$150,000	\$768,906
16	OH16-037 Glenview Estate	\$195,000	\$225,000	\$175,000	\$571,055	
17						
18						
19	OH16-040 Eastmoor Square	\$200,000	\$275,000	\$175,000	\$785,000	\$200,000
20						
21						
22	OH16-043 Thornwood Commons	\$200,000	\$216,000	\$250,000	\$75,000	\$690,000
23	OH16-044 Trevitt Height	\$161,055	\$200,055	\$250,000	\$75,000	\$747,149
24						
25						
26	OH16-05 Rosewind					
27	OH16-047 The Meadows	\$100,000	\$125,000	\$175,000	\$125,000	\$100,000
28						
29						
30	T. Const. Above Proj.	\$2,381,055	\$2,381,055	\$2,381,055	\$2,381,055	\$3,131,055
	Check: Line B - Line 30 Should = 0	\$0	\$0	\$0	\$0	\$0
B	Physical Improvements Subtotal:	\$2,381,055	\$2,381,055	\$2,381,055	\$2,381,055	\$3,131,055
C	Management Improvements:	\$877,400	\$877,400	\$877,400	\$877,400	\$877,400
D	PHA-wide Non dwelling Structures & Equipment:	\$0	\$0	\$0	\$0	\$0
E	Administration:	\$489,828	\$489,828	\$489,828	\$489,828	\$489,828
F	Other: (A/E, C.M., Relocation, Auditing)	\$550,000	\$550,000	\$550,000	\$550,000	\$300,000
G	Operations	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
H	Demolition:	\$500,000	\$500,000	\$500,000	\$500,000	\$0
I	Development	\$0	\$0	\$0	\$0	\$0
J	Capital Fund Financing - Debt Service	\$0	\$0	\$0	\$0	\$0
K	Total CGP Funds:	\$4,898,283	\$4,898,283	\$4,898,283	\$4,898,283	\$4,898,283
L	Total Non- CGP Funds:	\$0	\$0	\$0	\$0	\$0
M	GRAND TOTAL	\$4,898,283	\$4,898,283	\$4,898,283	\$4,898,283	\$4,898,283
Signature of Executive Director: Charles Hillman			Signature of Public Housing Director		Date	
Date						

	Error	\$0	\$0	\$0	\$0	\$0
#	Year	2011	2012	2013	2014	2015
1	HUD Capital Improvements Fund	\$4,898,283	\$4,898,283	\$4,898,283	\$4,898,283	\$4,898,283
2	Stimulus Package Fund	\$0	\$0	\$0	\$0	\$0
3	Total Fund for F Y	\$4,898,283	\$4,898,283	\$4,898,283	\$4,898,283	\$4,898,283
4	Operation	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
5	Management	\$877,400	\$877,400	\$877,400	\$877,400	\$877,400
6	Administration	\$489,828	\$489,828	\$489,828	\$489,828	\$489,828
7	Non- Dwelling Equipment Line D.	\$0	\$0	\$0	\$0	\$0
	Demolition	\$500,000	\$500,000	\$500,000	\$500,000	\$0
8	Relocation	\$250,000	\$250,000	\$250,000	\$250,000	\$0
9	Total Admin.+ Demo. + Relocation	\$2,217,228	\$2,217,228	\$2,217,228	\$2,217,228	\$1,467,228
10	Total Capital Improv. including A/E & other costs	\$2,681,055	\$2,681,055	\$2,681,055	\$2,681,055	\$3,431,055
11	A/E Fees, Other costs.	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
12	Physical Improvements Subtotal:	\$2,381,055	\$2,381,055	\$2,381,055	\$2,381,055	\$3,131,055
13	Construction Cost (Non-Dwelling Str.) Line D.	\$0	\$0	\$0	\$0	\$0
14	Construction Cost (Dwelling Str.) Line B.	\$2,381,055	\$2,381,055	\$2,381,055	\$2,381,055	\$3,131,055

PHA-wide Non dwelling Structures & Equipment:	\$0	\$0	\$0	\$0	\$0
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Capital Fund Program -- Five Year Action Plan

U.S. Department of Housing and
 Urban Development
 Office of Public and Indian
 Housing
 Expires 4/30/2011

2011

PREP: July 2, 2010

Part III : Supporting Pages -- Management Needs Work Statement (s)

	Development Number / Name General Description of Major Work Categories	FFY 2012	FFY 2013	FFY 2014	FFY 2015
		Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
See Annual Statement	<u>Off Duty Officers</u>	\$178,800	\$178,800	\$178,800	\$178,800
	<u>PROJECT # & NAME</u>				
	1 OH16-001 Poindexter Village				
	2 OH16-010 Sawyer Manor				
	3 OH16-020 Marion Square				
	4 OH16-028 Ohio Townhouses				
	5 OH16-033 Kenmore Square				
	6 OH16-034 Indian Meadows				
	7 OH16-035 Post Oak Station I				
	8 OH16-037 Glenview Estates				
	9 OH16-040 Eastmoor Square				
	10 OH16-043 Thornwood Commons				
	12 OH16-044 Trevitt Heights				
	13 OH16-047 The Meadows				
	14 OH16-046 Post Oak Station II				
	Off Duty Officers Total	\$178,800	\$178,800	\$178,800	\$178,800
	<u>OUTSIDE SECURITY CONTRACT</u>	\$101,400	\$101,400	\$101,400	\$101,400
	<u>PROJECT # & NAME</u>				
	1 OH16-006 Sunshine Terrace				
	2 OH16-015 Sunshine Annex				
	3 OH16-020 Marion Square				
	4 OH16-038 Maplewood Heights				
Outside Security Contractor Total	\$101,400	\$101,400	\$101,400	\$101,400	
SUB - TOTAL	\$280,200	\$280,200	\$280,200	\$280,200	

2011

PREP. July 2, 2010

Part III : Supporting Pages -- Management Needs Work Statement (s)

	Development Number / Name General Description of Major Work Categories	FFY 2012	FFY 2013	FFY 2014	FFY 2015
		Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
	<u>RESIDENT SERVICES</u>	\$67,600	\$67,600	\$67,600	\$67,600
	<u>PROJECT # & NAME</u>				
	1 OH16-001 Poindexter Village				
	2 OH16-020 Marion Square				
	3 OH16-028 Ohio Townhouses				
	4 OH16-033 Kenmore Square				
	5 OH16-035 Post Oak Station I				
	6 OH16-037 Glenview Estates				
	7 OH16-040 Eastmoor Square				
	8 OH16-043 Thornwood Commons				
	9 OH16-044 Trevitt Heights				
	10 OH16-046 Post Oak Station II				
	11 OH16-006 Sunshine Terrace				
	12 OH16-020 Marion Square				
	13 OH16-047 The Meadows				
	SUB - TOTAL	\$67,600	\$67,600	\$67,600	\$67,600
	Security Guards	\$279,600	\$279,600	\$279,600	\$279,600
	SUB - TOTAL	\$347,200	\$347,200	\$347,200	\$347,200

2011

PREP. July 2, 2010

Part III : Supporting Pages -- Management Needs Work Statement (s)

	Development Number / Name General Description of Major Work Categories	FFY 2012	FFY 2013	FFY 2014	FFY 2015
		Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
	<u>SAFETY & CRIME DEPARTMENT</u>	\$250,000	\$250,000	\$250,000	\$250,000
	<u>PROJECT # & NAME</u>				
	1 OH16-001 Poindexter Village				
	2 OH16-006 Sunshine Terrace				
	3 OH16-020 Marion Square				
	4 OH16-028 Ohio Townhouses				
	5 OH16-033 Kenmore Square				
	6 OH16-035 Post Oak Station I				
	7 OH16-037 Glenview Estates				
	8 OH16-040 Eastmoor Square				
	9 OH16-043 Thornwood Commons				
	10 OH16-044 Trevitt Heights				
	11 OH16-046 Post Oak Station II				
	12 OH16-047 The Meadows				
	SUB - TOTAL	\$250,000	\$250,000	\$250,000	\$250,000
	Grand Total Management Needs	\$877,400	\$877,400	\$877,400	\$877,400

Part III : IMPLEMENTATION SCHEDULE FOR CAPITAL FUND FINANCING PROGRAM

PHA Name: **COLUMBUS METROPOLITAN HOUSING AUTHORITY** Federal FFY OF Grant : **2011**

Development Number Name / PHA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Poindexter Village OH16 - 001	12/31/2013		12 / 31 / 2014		
Lincoln Park OH16 - 002/9	12/31/2013		12 / 31 / 2014		
Riverside Homes OH16 - 003	12/31/2013		12 / 31 / 2014		
Sunshine Terrace OH16 - 006	12/31/2013		12 / 31 / 2014		
Sawyer Manor OH16 - 010-B	12/31/2013		12 / 31 / 2014		
Marion Square OH16 - 020	12/31/2013		12 / 31 / 2014		
Ohio Townhouses OH16 - 028	12/31/2013		12 / 31 / 2014		
Kenmore Square OH16 - 033	12/31/2013		12 / 31 / 2014		
Indian Meadows OH16 - 034	12/31/2013		12 / 31 / 2014		
Post Oak Station - I & II OH16 - 033 / 46	12/31/2013		12 / 31 / 2014		
Glenview Estate OH16 - 0037	12/31/2013		12 / 31 / 2014		
Eastmoor Square OH16 - 040	12/31/2013		12 / 31 / 2014		
Thornwood Commons OH16 - 043	12/31/2013		12 / 31 / 2014		
Trevitt Heights OH16 - 044	12/31/2013		12 / 31 / 2014		
The Meadows OH16 - 047	12/31/2013		12 / 31 / 2014		

Signature of Executive Director _____ Date _____
 Charles Hillman

Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PART : II : Supporting Pages

(*) PHA Name : Columbus Metropolitan Housing Authority, 880 E. 11th. Avenue, Columbus, Ohio 43211	Grant Type & Number:	C G P
	Capital Fund Program Grant No. :	OH 16 P 00151 - 11
	Replacement Housing Factor Grant No. :	N/A
	CFP (Yes / No) :	
	Federal FFY Grant :	2011

Development Number	General Description of Major Work Categories	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-001 POINDEXTER VILLAGE 414	* Management Improvements	1408		\$167,470				
	* Administration costs	1410		\$93,494				
	* Others: A/E fees & costs	1430		\$30,000				
	* Site Improvements	1450		\$50,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$90,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Security & Life safety Systems							
TOTAL PROJECT				\$430,964				
OH16-002 LINCOLN PARK 312	* Management Improvements	1408		\$126,210				
	* Administration costs	1410		\$70,459				
	* Others: A/E fees & costs	1430		\$5,000				
	* Site Improvements	1450		\$15,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$20,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Security & Life safety Systems							
TOTAL PROJECT				\$236,669				
Subtotal of estimated cost				\$667,633				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

Development Number	General Description of Major Work Categories	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-003 RIVERSIDE HOMES 128	* Management Improvements	1408		\$51,778				
	* Administration costs	1410		\$28,906				
	* Others: A/E fees & costs	1430		\$5,000				
	* Site Improvements	1450		\$15,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$20,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Security & Life safety Systems								
TOTAL PROJECT				\$120,684				
OH16-006 SUNSHINE TERRACE 180	* Management Improvements	1408		\$72,813				
	* Administration costs	1410		\$40,650				
	* Others: A/E fees & costs	1430		\$5,000				
	* Site Improvements	1450		\$15,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$20,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Security & Life safety Systems								
TOTAL PROJECT				\$153,463				
OH16-034 INDIAN MEADOWS 72	* Management Improvements	1408		\$29,125				
	* Administration costs	1410		\$16,260				
	* Others: A/E fees & costs	1430		\$25,000				
	* Site Improvements	1450		\$75,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$175,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
Security & Life safety Systems								
TOTAL PROJECT				\$320,385				
Subtotal of estimated cost				\$594,532				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

ANNUAL STATEMENT/ PERFORMANCE & EVALUATION REPORT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Capital Fund Program, Capital Fund Program Replacement

OFFICE OF PUBLIC AND INDIAN HOUSING

Housing Factor & Capital Fund Financing Program

2011

EXPIRES 4 / 30 /2011

Development Number	General Description of Major Work Categories	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-047 THE MEADOWS 95	* Management Improvements	1408		\$38,429				
	* Administration costs	1410		\$21,454				
	* Others: A/E fees & costs	1430		\$20,000				
	* Site Improvements	1450		\$75,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$50,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Security & Life safety Systems							
TOTAL PROJECT				\$204,883				
OH16-028 OHIO TOWNHOUSES 80	* Management Improvements	1408		\$32,361				
	* Administration costs	1410		\$18,067				
	* Others: A/E fees & costs	1430		\$30,000				
	* Site Improvements	1450		\$50,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$100,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Security & Life safety Systems							
TOTAL PROJECT				\$230,428				
OH16-020 MARION SQUARE 245	* Management Improvements	1408		\$99,107				
	* Administration costs	1410		\$55,329				
	* Others: A/E fees & costs	1430		\$15,000				
	* Site Improvements	1450		\$25,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$25,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Security & Life safety Systems							
TOTAL PROJECT				\$219,436				
Subtotal of estimated cost				\$654,747				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

2011

Development Number	General Description of Major Work Categories	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-033 KENMORE SQUARE 56	* Management Improvements	1408		\$22,653				
	* Administration costs	1410		\$1,267				
	* Others: A/E fees & costs	1430		\$20,000				
	* Site Improvements	1450		\$100,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$100,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Security & Life safety Systems							
TOTAL PROJECT				\$243,920				
OH16-035 POST OAK STATION I 148	* Management Improvements	1408		\$59,868				
	* Administration costs	1410		\$33,423				
	* Others: A/E fees & costs	1430		\$35,000				
	* Site Improvements	1450		\$100,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$150,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Security & Life safety Systems							
TOTAL PROJECT				\$378,291				
OH16-037 GLENVIEW ESTATES 50	* Management Improvements	1408		\$20,226				
	* Administration costs	1410		\$11,292				
	* Others: A/E fees & costs	1430		\$25,000				
	* Site Improvements	1450		\$100,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$125,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Security & Life safety Systems							
TOTAL PROJECT				\$281,518				
Subtotal of estimated cost				\$903,729				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

ANNUAL STATEMENT/ PERFORMANCE & EVALUATION REPORT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Capital Fund Program, Capital Fund Program Replacement

OFFICE OF PUBLIC AND INDIAN HOUSING

Housing Factor & Capital Fund Financing Program

2011

EXPIRES 4 / 30 /2011

Development Number	General Description of Major Work Categories	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
OH16-010-B SAWYER MANOR 116	* Management Improvements	1408		\$46,924				
	* Administration costs	1410		\$26,196				
	* Others: A/E fees & costs	1430		\$25,000				
	* Site Improvements	1450		\$100,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$150,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Security & Life safety Systems							
TOTAL PROJECT				\$348,120				
OH16-044 TREVITT HEIGHT 137	* Management Improvements			\$55,419				
	* Administration costs			\$30,939				
	* Others: A/E fees & costs			\$25,000				
	* Site Improvements			\$75,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure			\$125,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Security & Life safety Systems							
TOTAL PROJECT				\$311,358				
OH16-040 EASTMOOR SQUARE 53	* Management Improvements	1408		\$21,439				
	* Administration costs	1410		\$11,969				
	* Others: A/E fees & costs	1430		\$25,000				
	* Site Improvements	1450		\$75,000				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure	1460		\$176,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Security & Life safety Systems							
TOTAL PROJECT				\$309,408				
Subtotal of estimated cost				\$968,886				

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

ANNUAL STATEMENT/ PERFORMANCE & EVALUATION REPORT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Capital Fund Program, Capital Fund Program Replacement

OFFICE OF PUBLIC AND INDIAN HOUSING

Housing Factor & Capital Fund Financing Program

2011

EXPIRES 4 / 30 /2011

Development Number	General Description of Major Work Categories	Dev. Account Number	TOTAL ESTIMATED COST			ACTUAL COST		STATUS OF PROPOSED WORK (2)
			Quality Lumpsum	Original Cost	Revised Cost (1)	Funds Obligated	Funds Expended	
THORNWOOD COMMONS 86	* Management Improvements			\$34,789				
	* Administration costs			\$19,421				
	* Others: A/E fees & costs			\$30,000				
	* Site Improvements			\$74,546				
	Site Lighting Landscaping							
	Parking / Side Walks / Play Grounds							
	* Dwelling Structure			\$100,000				
	Upgrade HVAC system							
	Upgrade electrical syst.							
	Upgrade plumbing syst.							
	Upgrade build. interior							
	Upgrade build. exterior							
	Handicap compliance							
	Security & Life safety Systems							
TOTAL PROJECT				\$258,756				
GRAND TOTAL			\$4,048,283					

1- To be completed for the Performance & Evaluation Report or a Revised Annual Statement.

2- To be completed for the performance & Evaluation Report.

Manag., Admin., A/E & Others, Site Improv, Dewlling, Security	\$4,048,283
Operation	\$100,000
Non Dewlling Eq.	\$0
Relocation	\$250,000
Demolition	\$500,000
Contingency	\$0
	=====
	\$4,898,283
Total HUD Stimulus and Cap. Improv. Funds	\$4,898,283
	=====
Error	\$0

Annual Statement / Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor
& Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577 - 0226
 Expires 4 / 30 / 2011

(*) PREP. July 2, 2010

2011

Part I: Summary

PHA Name: COLUMBUS METROPOLITAN HOUSING AUTHORITY, COLUMBUS, OHIO	Grant Type and Number CGP Capital Fund Program Grant No.: OH 16 P 001501 - 11 Date of CFP: 2011 Replacement Housing Factor Grant No.: N/A	FFY of Grant : FFY of Grant Approval:	2011 2011
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Type of Grant

- (X) Original Annual Statement. () Reserve for Disasters/Emergencies () Revised Annual Statement (Revision No: -----)
 () Performance and Evaluation Report for Period Ending: () Final Performance and Evaluation Report

Line #	SUMMARY BY DEVELOPMENT ACCOUNT	Total Estimated Cost		Total Actual Cost (1)	
		Original	Revised (2)	Obligated	Expended
1	TOTAL NON-CFP FUNDS		\$0		
2	1406 OPERATIONS (May not exceed 20% of line 21) 3		\$100,000		
3	1408 MANAGEMENT IMPROVEMENTS		\$877,400		
4	1410 ADMINISTRATION (May not exceed 10% of line 21) @ 5%		\$489,828		
5	1411 AUDIT		\$0		
6	1415 LIQUIDATED DAMAGES		\$0		
7	1430 FEES AND COSTS (RELOCATION)		\$300,000		
8	1440 SITE ACQUISITION		\$0		
9	1450 SITE IMPROVEMENTS		\$950,055		
10	1460 DWELLING STRUCTURE		\$1,431,000		
11	1465.1 DWELLING EQUIPMENT-NON-EXPENDABLE		\$0		
12	1470 NON-DWELLING STRUCTURES		\$0		
13	1475 NON DWELLING EQUIPMENT		\$0		
14	1485 DEMOLITION		\$500,000		
15	1492 MOVING TO WORK DEMONSTRATION		\$0		
16	1495.1 RELOCATION COSTS		\$250,000		
17	1499 DEVELOPMENT ACTIVITIES 4		\$0		
18a	1501 COLLATERALIZATION OR DEBT SERVICE PAID BY THE PHA		\$0		
18b	9000 COLLATERALIZATION OR DEBT SERVICE PAID VIA SYSTEM OF DIRECT PAYMENT		\$0		
19	1502 CONTINGENCY (May not exceed 8% of line 20) @ 4.5		\$0		
20	AMOUNT OF ANNUAL GRANT (SUM OF LINES 2-19)		\$4,898,283		
21	AMOUNT OF LINE 20 RELATED TO LBP ACTIVITIES		\$0		
22	AMOUNT OF LINE 20 RELATED TO SECTION 504 ACTIVITIES		\$0		
23	AMOUNT OF LINE 20 RELATED TO SECURITY - SOFT COSTS		\$50,000		
24	AMOUNT OF LINE 20 RELATED TO SECURITY - HARD COSTS		\$80,000		
25	AMOUNT OF LINE 20 RELATED TO ENERGY CONSERV. MEASURES		\$280,000		

Signature of Executive Director: Charles Hillman	Date:	Signature of Public Housing Director	Date
--	-------	--------------------------------------	------

- 1 - To be completed for the Performance and Evaluation Report.
 2 - To be completed for the Performance & Evaluation Report or a Revised Annual Statement.
 3 - PHAs with under 250 units in management may use 100 % of CFP Grant for operations.
 4 - RHF funds shall be included her.

Total Cap. Improv. 2011 Fund
Total Stimulus Package Funnd

\$4,898,283
\$0

=====

\$4,898,283

Total sum of lines 2 - 19

\$4,898,283

=====

Error

\$0

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, The Honorable Michael B. Coleman the Mayor, City of Columbus, Ohio certify that the Five Year and Annual PHA Plan of the Columbus Metropolitan Housing Authority is consistent with the Consolidated Plan of Columbus, Ohio prepared pursuant to 24 CFR Part 91.

 10/12/10

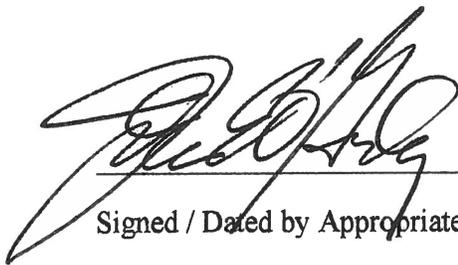
Signed / Dated by Appropriate State or Local Official

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, The Honorable John O'Grady the President of Franklin County Commissioners certify that the Five Year and Annual PHA Plan of the Columbus Metropolitan Housing Authority is consistent with the Consolidated Plan of City of Columbus, Ohio prepared pursuant to 24 CFR Part 91.

 10/13/10
Signed / Dated by Appropriate State or Local Official

RESOLUTION NO. 7034

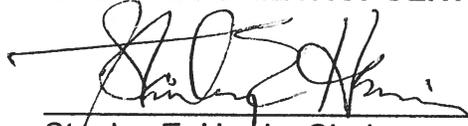
AUTHORIZING APPROVAL OF CMHA'S FIVE YEAR AND ONE YEAR PLANS FOR SUBMISSION TO HUD

WHEREAS the Department of Housing and Urban Development through the Quality Housing Work Responsibility Act of 1998 (QHWRA) requires public housing agencies to adopt a comprehensive Five Year and One Year Plan; and

WHEREAS the Chairman, on behalf of the Board of Commissioners, attests to the PHA's Certifications of Compliance and Related Regulations as attached and are incorporated and made a part of this document; now therefore

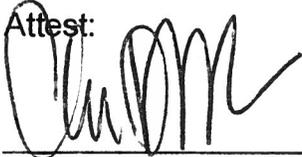
BE IT RESOLVED that the CMHA Board of Commissioners approves CMHA's Five Year and One Year Plans for Fiscal Year 2011 and that the Chairman is hereby authorized to attest to the attached Certifications of Compliance for submission to HUD by October 18, 2010.

COLUMBUS METROPOLITAN HOUSING AUTHORITY



Stanley E. Harris, Chairman

Attest:



Secretary

Attachments

Adopted:

9/24/10

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

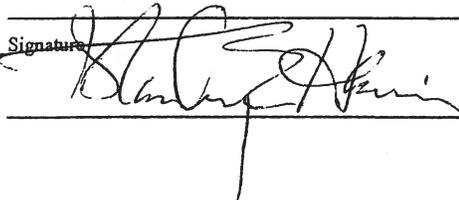
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

COLUMBUS METROPOLITAN HOUSING AUTHORITY
PHA Name

OH - 001
PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20
 X Annual PHA Plan for Fiscal Years 2011 - 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Stanley E. Harris	Chairman, CMHA Board of Commissioners
Signature 	Date September 24, 2010

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Columbus Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

PHA 5 Year and Annual Plan for FY 2011

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Charles D. Hillman

Title

President/CEO

Signature

Date (mm/dd/yyyy)

9/24/2010

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Columbus Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

PHA 5 Year Plan (2009-2014) and Annual Plan (2011)

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

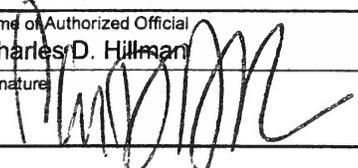
g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

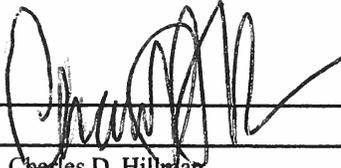
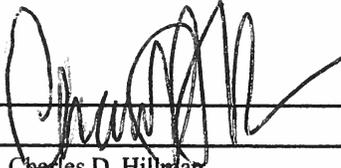
Name of Authorized Official Charles D. Hillman	Title President/CEO
Signature 	Date 9/24/2010

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: Department of Housing and Urban Development	7. Federal Program Name/Description: PHA 5 Year Plan (2009-2014) and Annual Plan 2011 CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> 	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: Charles D. Hillman Title: President/CEO Telephone No.: (614)421-6400 Date: 9/24/2010	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

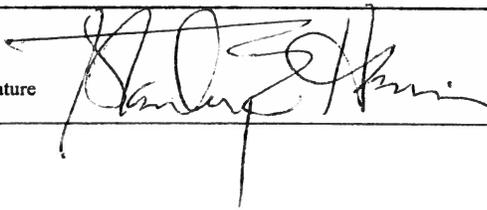
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Columbus Metropolitan Housing Authority

OH001

 PHA Name

 PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Stanley E. Harris	Title Chairman of the Board of Commissioners
Signature 	Date 09/24/2010

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, The Honorable Michael B. Coleman the Mayor, City of Columbus, Ohio certify that the Five Year and Annual PHA Plan of the Columbus Metropolitan Housing Authority is consistent with the Consolidated Plan of Columbus, Ohio prepared pursuant to 24 CFR Part 91.

 10/12/10

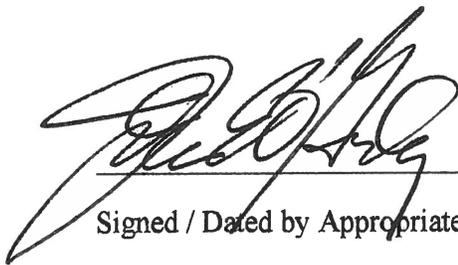
Signed / Dated by Appropriate State or Local Official

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, The Honorable John O'Grady the President of Franklin County Commissioners certify that the Five Year and Annual PHA Plan of the Columbus Metropolitan Housing Authority is consistent with the Consolidated Plan of City of Columbus, Ohio prepared pursuant to 24 CFR Part 91.

 10/13/10
Signed / Dated by Appropriate State or Local Official

RESOLUTION NO. 7034

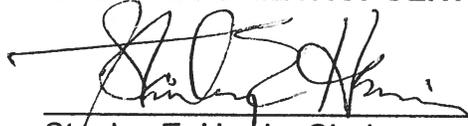
AUTHORIZING APPROVAL OF CMHA'S FIVE YEAR AND ONE YEAR PLANS FOR SUBMISSION TO HUD

WHEREAS the Department of Housing and Urban Development through the Quality Housing Work Responsibility Act of 1998 (QHWRA) requires public housing agencies to adopt a comprehensive Five Year and One Year Plan; and

WHEREAS the Chairman, on behalf of the Board of Commissioners, attests to the PHA's Certifications of Compliance and Related Regulations as attached and are incorporated and made a part of this document; now therefore

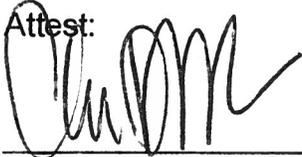
BE IT RESOLVED that the CMHA Board of Commissioners approves CMHA's Five Year and One Year Plans for Fiscal Year 2011 and that the Chairman is hereby authorized to attest to the attached Certifications of Compliance for submission to HUD by October 18, 2010.

COLUMBUS METROPOLITAN HOUSING AUTHORITY



Stanley E. Harris, Chairman

Attest:



Secretary

Attachments

Adopted:

9/24/10

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
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 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
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10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
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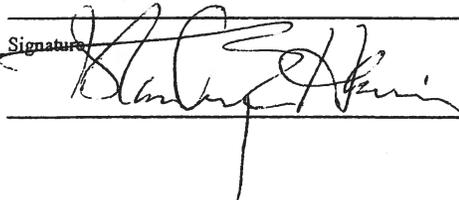
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19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

COLUMBUS METROPOLITAN HOUSING AUTHORITY
PHA Name

OH - 001
PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20
 X Annual PHA Plan for Fiscal Years 2011 - 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Stanley E. Harris	Chairman, CMHA Board of Commissioners
Signature 	Date September 24, 2010

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Columbus Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

PHA 5 Year and Annual Plan for FY 2011

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Charles D. Hillman

Title

President/CEO

Signature

Date (mm/dd/yyyy)

9/24/2010

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Columbus Metropolitan Housing Authority

Program/Activity Receiving Federal Grant Funding

PHA 5 Year Plan (2009-2014) and Annual Plan (2011)

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

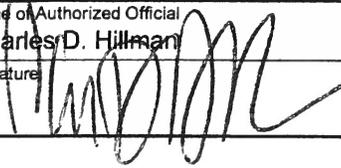
2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Charles D. Hillman	Title President/CEO
Signature 	Date 9/24/2010

X

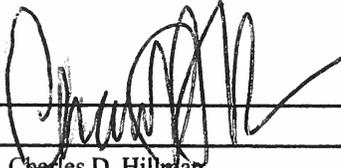
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: Department of Housing and Urban Development	7. Federal Program Name/Description: PHA 5 Year Plan (2009-2014) and Annual Plan 2011 CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): 	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: Charles D. Hillman Title: President/CEO Telephone No.: (614)421-6400 Date: 9/24/2010	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

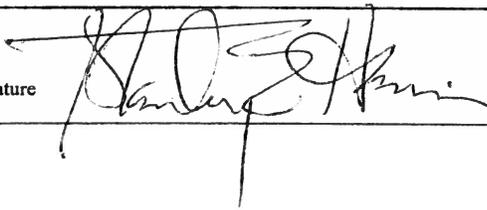
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Columbus Metropolitan Housing Authority

OH001

 PHA Name

 PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official Stanley E. Harris	Title Chairman of the Board of Commissioners
Signature 	Date 09/24/2010