PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011

1.0 PHA Information

PHA Name: Watertown Housing Authority PHA Code: NY010

PHA Type: ☐ Small ☒ High Performing ☐ Standard ☐ HCV (Section 8)

PHA Fiscal Year Beginning: (MM/YYYY): 01/2011

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)

Number of PH units: 674 Number of HCV units: _____

3.0 Submission Type

☐ 5-Year and Annual Plan ☒ Annual Plan Only ☐ 5-Year Plan Only

4.0 PHA Consortia ☐ PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: None

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. PHA's main administrative office

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

I. Demolition Statement: The Watertown Housing Authority received approval on 4/23/2010 from the Department of Housing & Urban Development to demolish 4 buildings (#5,6,7,8) at Amp #2 (NY010200000) due to structural deterioration. The WHA will be hiring an A&E firm to oversee the project. The expected date of final completion will be by 6/30/2011.

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II. Mixed Finance Modernization or Development Statement: The WHA will be requesting HUD's approval to amend its Annual Contributions Contract to utilize the 32 units set for demolition and another 10 units available under the ACC provisions towards a new Assisted Living Facility. These 42 units will be part of a mixed-finance plan to bring long term care services to Jefferson County. A more detailed plan will be provided to HUD as the community makes more progress.

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report,* form HUD-50075.1, for each current and open CFP grant and CFFP financing.

8.2 Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan,* form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

8.3 Capital Fund Financing Program (CFFP).

☒ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

9.0

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families in the Jurisdiction/s Served by the PHA: The WHA serves primarily Jefferson County, NY. The county population is 118,719 and there are 57,786 households (2009 Estimate US Census). Median Household Income for 2008 was $44,263 well below NYS average of $55,980 and 14.6% of the County population is below poverty. The fastest growing segment of the population is age group 75+ who tend to be more female and poorer as they age. From 2000 – 2010 there was a significant change in the military population (from 10,000 to 18,500 soldiers and from 5000 to 10,000 families). The military housing allowance has driven up market prices for rent and have forced migration of low income persons and families as they look for new housing. This problem will last until market forces produce more rental housing and the supply and demand is re-balanced (best case estimate is in 2014). Based on this data, the SOCDS CHAS Data (Housing Problems Output for all Households) and the economic and demographic projections used by the Jefferson County Department of Planning, the household segmentations identified in the 5 Year 2006 Consortium Plan remain valid for planning for 2011. Shown in the table below are the estimated number of families that have housing needs and an assessment of the impact of a series of characteristics on the housing needs for each family type using the following scale: 1 = no impact to 5 = severe impact. The data in this table is based upon the SOCDS CHAS Data current as of 2000 which counted 40,068 households.

Housing Needs of Families in the Jurisdiction by Family Type

Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of MFI	4,444	5	4	4	1	2	2
Income >30% but <=50% of MFI	5,238	4	3	3	1	2	2
Income >50% but <80% of MFI	7,868	2	1	1	1	1	1
Elderly	5,327	4	3	3	3	2	2
Families with Disabilities	5,840	5	4	4	4	2	2
White	36,320	4	3	3	1	1	1
Black	2,120	4	3	3	1	1	1
Hispanic	1,720	4	3	3	1	1	1
Native American	280	4	3	3	1	1	1
Asian/Pacific Is	440	4	3	3	1	1	1

9.1

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

10.0

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

WHA has adopted the following goals and objectives for the next five years. Each objective has an outcome-based performance measure so that progress towards goal accomplishment can be measured during periodic in progress reviews. 2010 Actual against 2010 Target and 2014 Target are shown below:

Goal 1: Provide efficient and effective management and maintenance of the WHA.

Objective 1.1: Improve public housing management.
Measure: PHAS Score (High Performing HP):
FY10 Target: High Performing **FY 10 Actual: Pending** FY11 Target: High Performing
FY12 Target: High Performing FY13 Target: High Performing FY14 Target: High Performing
Objective 1.2: Provide quality public housing units (Maintenance and Facilities).
Measure: Customer Satisfaction with facilities:
FY10 Target: 83% **FY 2010 Actual: 84%** FY11 Target: 84%
FY12 Target: 85% FY13 Target: 85% FY14 Target: 85%
Objective 1.3: Reduce public housing vacancies.
Measure: Vacancy Rate.
FY10 Target: 7**%** **FY 10 Projected 6%** FY11 Target: 6%
FY12 Target: 3% FY13 Target: 3% FY14 Target: 3%
Objective 1.4: Improve employee satisfaction with programs and policies:
Measure: Employee satisfaction with programs and policies:
FY10 Target: 85% **FY 10 Actual: 81%** FY11 Target: 85%
FY12 Target: 85% FY13 Target: 85% FY14 Target: 85%
Objective 1.5: Maintain the financial health of the WHA.
Measure PHAS Financial Score (90% of financial score):
FY10 Target: 90% **FY 10 TBD** FY11 Target: 90%
FY12 Target: 90% FY13 Target: 90% FY14 Target: 90%

Goal 2: Improve resident Quality of Life.

Objective 2.1: Increase customer satisfaction with Quality of Life.
Measure: Average Score Customer Satisfaction Survey.
FY10 Target: 83% **FY 10 Actual: 81%** FY11 Target: 84%
FY12 Target: 85% FY13 Target: 85% FY14 Target: 85%
Objective 2.2: Improve communications between management and residents.
Measure: Average score Customer Satisfaction Survey communications skills.
FY10 Target: 84% **FY 10 Actual: 79%** FY11 Target: 85%
FY12 Target: 85% FY13 Target: 85% FY14 Target: 85%
Objective 2.3: Implement public housing safety/security improvements.
Measure: Average score Customer Satisfaction Survey safety/security.
FY10 Target: 82% **FY 10 Actual: 82%** FY11 Target: 83%
FY12 Target: 84% FY13 Target: 85% FY14 Target: 85%
Objective:2.4 Encourage tenant participation toward self-sufficiency.
Measure: Number of tenants participating in self sufficiency activities.
FY10 Target: 5 **FY 10 Actual: 9** FY11 Target: 6
FY12 Target: 7 FY13 Target: 8 FY 14 Target: 9

We are on track with the targets set for our 1010 Goals and Objectives (± 5%) and thus, accomplishing our mission. In order to ensure future mission accomplishment, annual targets have been established for each of our five years goals and objectives. These targets provide the basis for this and future Annual Plans and a means for measuring progress. The plans, statements, budget summary, policies, etc. set forth in the Annual Plan all lead towards the accomplishment of our long term goals and objectives. Taken as a whole, they outline a comprehensive approach that is consistent with the North Country HOME Consortium Consolidated Plan. In summary, we have set a course to better serve our residents, become better stewards of the public's resources and make our business processes more efficient and effective. Our Five Year Plan is our roadmap and our Annual Plans provide the check points to ensure we stay on course. As our plan unfolds we will conduct periodic reviews to make the necessary adjustments to ensure continuous mission accomplishment.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" The basic criteria the PHA will use for determining a significant amendment or modification from its 5-Year Plan and a significant amendment or modification to its 5-YearPlan and Annual Plan is as follows: significant modifications to major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g., demolition or disposition, designation, homeownership programs and conversion activities) that are not mandated by the Department of Housing and Urban Development.

11.0	**Required Submission for HUD Field Office Review**. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only) (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only) (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only) (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only) (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information
Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory
Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type
Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia
Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan
Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan**.**

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

(a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.

(b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central off ice of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1**) development name and number; **2**) designation type; **3**) application status; **4**) date the designation was approved, submitted, or planned for submission, and; **5**) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (**1**) Any programs relating to services and amenities provided or offered to assisted families; (**2**) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.

10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.

12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.

13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

(a) Hope VI or Mixed Finance Modernization or Development. **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm

(b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

(d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.

(e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

(a) To submit the initial budget for a new grant or CFFP;

(b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and

(c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;

2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and

3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

(a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan**. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

(b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

(c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

(a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*

(b) Form HUD-50070, *Certification for a Drug-Free Workplace* **(PHAs receiving CFP grants only)**

(c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* **(PHAs receiving CFP grants only)**

(d) Form SF-LLL, *Disclosure of Lobbying Activities* **(PHAs receiving CFP grants only)**

(e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* **(PHAs receiving CFP grants only)**

(f) Resident Advisory Board (RAB) comments.

(g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

(h) Form HUD-50075.1**, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.1.

(i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* **(Must be attached electronically for PHAs receiving CFP grants only).** See instructions in 8.2.

Watertown Housing Authority
VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY
CERTIFICATION AND LEASE ADDENDUM

Resolution No: 2008-41
Dated: 11/17/2008
Approved By: *BOC*
Revision Date: _____

Congress passed a law known as the Violence Against Women Act (VAWA), which makes certain changes to the public housing program and requires changes to your lease, which are outlined below. Attached is the HUD form 50066 that must be completed along with the lease addendum. Under the law, the Lease Addendum is effective immediately, when applicable.

The following is a brief overview of VAWA:

VAWA protects public housing applicants, tenants and household members who are victims of domestic violence, dating violence, or stalking, from being evicted or denied housing assistance based on acts of violence committed against them.

- Watertown Housing Authority may not discriminate against a VAWA victim by denying admission to housing, just because he or she is a victim.
- Watertown Housing Authority may deny admission to housing to a VAWA victim for reasons other than being a victim.
- Watertown Housing Authority may not terminate a VAWA victim's tenancy or occupancy rights because he or she is a VAWA victim.
- Watertown Housing Authority may split public housing tenancy rights to terminate the tenancy or occupancy rights of the abuser while protecting the victim and other household members from eviction.
- Watertown Housing Authority may terminate a VAWA victim's public housing tenancy or occupancy rights for reasons other than being a victim.

OUTLINE OF VAWA'S PROVISIONS

Protections for Victims

- Admission to the public housing program may not be denied to an applicant because he or she is a victim of domestic violence, dating violence, or stalking, if he or she is otherwise qualified for assistance.

- An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be considered a serious or repeated violation of the lease by the victim or threatened victim of that violence and will not be good cause for termination of the tenancy or occupancy rights of the victim.

- Criminal activity directly relating to domestic violence, dating violence, or stalking by a member of a tenant's household or any guest or other person under the tenant's control, will not be cause for termination of the tenancy or occupancy rights, if the tenant or immediate family member of the tenant's family is a victim of the domestic violence, dating violence, or stalking.

Permissible Evictions

- Watertown Housing Authority may evict, remove or terminate assistance to any tenant or lawful occupant who engages in criminal acts of physical violence against family members or others.

- Watertown Housing Authority has the authority to terminate the tenancy of any tenant, including the victim, if it can demonstrate an actual and imminent threat to other tenants or to those employed at or providing service to the property. VAWA does not limit Watertown Housing Authority's right to evict a tenant for any violation of a lease not based on the act or acts of violence in question against the tenant or a member of the household. However, Watertown Housing Authority may not use a higher standard against a tenant who is or has been a victim of domestic violence, dating violence, or stalking, when it makes eviction to terminate decisions.

CERTIFICATION OF DOMESTIC VIOLENCE, DATING VIOLENCE, OR STALKING

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0249
Exp. (11/30/2010)

Public reporting burden for this collection of information is estimated to average 1 hour per response. This includes the time for collecting, reviewing, and reporting the data. Information provided is to be used by PHAs and Section 8 owners or managers to request a tenant to certify that the individual is a victim of domestic violence, dating violence or stalking. The information is subject to the confidentiality requirements of the HUD Reform Legislation. This agency may not collect this information, and you are not required to complete this form unless it displays a currently valid OMB control number.

Purpose of Form: The Violence Against Women and Justice Department Reauthorization Act of 2005 protects qualified tenants and family members of tenants who are victims of domestic violence, dating violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

Use of Form: A family member must complete and submit this certification, or the information that may be provided in lieu of the certification, within 14 business days of receiving the written request for this certification by the PHA, owner or manager. The certification or alternate documentation must be returned to the person and address specified in the written request for the certification. If the family member has not provided the requested certification or the information that may be provided in lieu of the certification by the 14th business day or any extension of the date provided by the PHA, manager and owner, none of the protections afforded to victims of domestic violence, dating violence or stalking (collectively "domestic violence") under the Section 8 or public housing programs apply.

Note that a family member may provide, in lieu of this certification (or in addition to it):
(1) A Federal, State, tribal, territorial, or local police or court record; or
(2) Documentation signed by an employee, agent or volunteer of a victim service provider, an attorney or a medical professional, from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking, or the effects of abuse, in which the professional attest under penalty of perjury (28 U.S.C. 1746) to the professional's belief that the incident or incidents in question are bona fide incidents of abuse, and the victim of domestic violence, dating violence, or stalking has signed or attested to the documentation.

TO BE COMPLETED BY THE VICTIM OF DOMESTIC VIOLENCE:

Date Written Request Received By Family Member: _____

Name of the Victim of Domestic Violence: _____

Name(s) of other family members listed on the lease _____

_____

Name of the abuser: _____

Relationship to Victim: _____

Date the incident of domestic violence occurred: _____

Time: _____

Location of Incident: _____

Name of victim: _____

Description of Incident:

I hereby certify that the information that I have provided is true and correct and I believe that, based on the information I have provided, that I am a victim of domestic violence, dating violence or stalking and that the incident(s) in question are bona fide incidents of such actual or threatened abuse. I acknowledge that submission of false information relating to program eligibility is a basis for termination of assistance or eviction.

Signature _____ Executed on (Date) _____

All information provided to a PHA, owner or manager relating to the incident(s) of domestic violence, including the fact that an individual is a victim of domestic violence shall be retained in confidence by an owner and shall neither be entered into any shared database nor provided to any related entity, except to the extent that such disclosure is i) requested or consented to by the individual in writing; (ii) required for use in an eviction proceeding or termination of assistance; or (iii) otherwise required by applicable law.

LEASE ADDENDUM

VIOLENCE AGAINST WOMEN AND JUSTICE DEPARTMENT REAUTHORIZATION ACT OF 2005

TENANT	LANDLORD	UNIT NO. & ADDRESS

This lease addendum adds the following paragraphs to the Lease between the above referenced Tenant and Landlord.

Purpose of the Addendum: The lease for the above referenced unit is being amended to include the provisions of the Violence Against Women and Justice Department Reauthorization Act of 2005 (VAWA).

Conflicts with Other Provisions of the Lease: In case of any conflict between the provisions of this Addendum and other sections of the Lease, the provisions of this Addendum shall prevail.

Term of the Lease Addendum: The effective date of this Lease Addendum is _____. This Lease Addendum shall continue to be in effect until the Lease is terminated.

VAWA Protections

1. The Landlord may not consider incidents of domestic violence, dating violence or stalking as serious or repeated violations of the lease or other "good cause" for termination of assistance, tenancy or occupancy rights of the victim of abuse.
2. The Landlord may not consider criminal activity directly relating to abuse, engaged in by a member of a tenant's household or any guest or other person under the tenant's control, cause for termination of assistance, tenancy, or occupancy rights if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that abuse.
3. The Landlord may request in writing that the victim, or a family member on the victim's behalf, certify that the individual is a victim of abuse and that the Certification of Domestic Violence, Dating Violence or Stalking, Form HUD-50066, or other documentation as noted on the certification form, be completed and submitted within 14 business days, or an agreed upon extension date, to receive protection under the VAWA. Failure to provide the certification or other supporting documentation within the specified timeframe may result in eviction.

_____ _____
Tenant Date

_____ _____
Landlord Date

Watertown Housing Authority
VIOLENCE AGAINST WOMEN ACT (VAWA) POLICY CERTIFICATION AND LEASE ADDENDUM

Resolution No: 2008-41
Dated: 11/17/2008
Approved By: *BOC*
Revision Date: _____

Memorandum of Understanding

Between the Watertown Housing Authority
And the
Victim's Assistance Center of Jefferson County

As part of our overall [illegible] efforts to support the Violence Against Women Act, the Watertown Housing Authority (WHA) is forming a community partnership with the Victim's Assistance Center of Jefferson County, Inc. (VAC). The Victim's Assistance Center is a non-profit comprehensive Victims Services Agency that provides direct services to victims of domestic violence and child and elder abuse victims of sexual assault in Northern New York community.

The Watertown Housing Authority will provide a [illegible] from the Victims Assistance Center of Jefferson County, Inc. to all tenants and [illegible]. Attendance will be mandatory for [illegible] brochures at annual recertification and the brochures will be in our waiting rooms and posted on the bulletin boards at every site.

The Watertown Housing Authority will provide tenants with a [illegible] disclosure, above to complete the HUD-50066 form and referral [illegible] Victims Assistance Center of Jefferson County. The Watertown Housing Authority will also provide [illegible] applications to the Victims Assistance Center of Jefferson County (VAC) [illegible]

The Victims Assistance Center of Jefferson County will provide periodic community education [illegible] types of violence to include but not limited to domestic, sexual and/or elder abuse. The [illegible] will be provided every six months or [illegible] Permanent housing is provided for consumers at the Victims Assistance Center for any victim, [illegible] WHA if the client meets the appropriate criteria and proceeds to make the application. A preference may be applied to victims of abuse, additional paperwork will be required to apply a preference which may include, [illegible] police report and HUD 50066 form.

It is the intent of the WHA to form a partnership between both agencies that will further [illegible] Local Coordinated Community Response to Domestic Violence and Sexual Assault in Jefferson County.

Signatures

_____ _____
Michael Roberts, Executive Director — Date
Watertown Housing Authority

_____ _____
Liliana [illegible], Executive Director — Date
Victims Assistance Center of Jefferson County, Inc.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050107 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2007** **FFY of Grant Approval: 2007**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 6/30/2010** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised[2]**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	195,296.00	0	0	0
3	1408 Management Improvements	195,000.00	26,600.00	26,600.00	25,400.00
4	1410 Administration (may not exceed 10% of line 21)	97,648.00	101,992.90	101,992.90	101,992.90
5	1411 Audit	5,000.00	0.00	0.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	49,797.00	143,892.18	143,892.18	141,004.02
8	1440 Site Acquisition				
9	1450 Site Improvement	74,984.00	13,718.00	13,718.00	13,698.00
10	1460 Dwelling Structures	393,696.00	302,497.19	302,497.19	296,851.19
11	1465.1 Dwelling Equipment—Nonexpendable	0.00	278,684.81	278,684.81	278,684.81
12	1470 Non-dwelling Structures	4,081.00	105,195.26	105,195.26	105,195.26
13	1475 Non-dwelling Equipment	4,427.00	47,348.66	47,348.66	47,348.66
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

[1] To be completed for the Performance and Evaluation Report.
[2] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part I: Summary

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050107 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2007** **FFY of Grant Approval: 2007**

Type of Grant
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6	1415 Liquidated Damages				
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8	1440 Site Acquisition				
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11	1465.1 Dwelling Equipment—Nonexpendable	0.00	278,684.81	278,684.81	278,684.81
12	1470 Non-dwelling Structures	4,081.00	105,195.26	105,195.26	105,195.26
13	1475 Non-dwelling Equipment	4,427.00	47,348.66	47,348.66	47,348.66
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
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17	1499 Development Activities [4]				

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY01P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
Operations		1406		195,296.00	0.00	0.00	0.00	Deleted
	Subtotal			195,296.00	0.00	0.00	0.00	
PHA Wide	Resident Training	1408	20%	10,000.00	0.00	0.00	0.00	Deleted
Management								
	Staff Professional		20%	40,000.00	600.00	0.00	0.00	Expended
		NY010100000						
		NY010200000				300.00	300.00	
		NY0103000				300.00	300.00	
	Development-Training, Seminars etc.							
	Improve tenant relations		20%	0.00	0.00	0.00	0.00	Deleted
	Newsletter							
	Improve preventive maintenance		20%	10,000.00	0.00	0.00	0.00	Deleted
	Develop emergency preparedness plan		20%	15,000.00	0.00	0.00	0.00	Deleted

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA Wide	(Cont'd)	1408						
Management								
	Develop Agency Plan		20%	12,000.00	24,000.00	24,000.00	24,000.00	Expended
	Security Consultant		20%	0.00	0.00	0.00	0.00	Deleted
	Subtotal			195,000.00	26,600.00	26,600.00	25,400.00	

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No:07 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA Wide								
Administration	Salaries & Benefits	1410		97,566.00	0.00	0.00	0.00	Moved-COCC
	Benefits – 30%			0.00	0.00	0.00	0.00	Moved-COCC
	Ads			91.50	0.00	0.00	0.00	Deleted
	COCC			0.00	101,992.90	101,992.90	191,992.91	Expended
				97,648.00	101,992.90	101,992.90	191,992.90	

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA Wide	Audit	1411		5,000.00	0.00	0.00	0.00	Removed
	Subtotal			5,000.00	0.00	0.00	0.00	
PHA Wide	A/E Fees	1430		49,797.00	143,892.18	143,892.18	141,004.02	Expending
	A/E and consultant fee: for A/E,							
	Consultants, permits, inspections,							
	Planning, indentification of needs,							
	Design work, testing, assessments &							
	Feasibility studies & structural							
	Evaluations & energy audits, & surveys							
	As necessary.							
	Update surveys at all projects							
	Study/design on h/c apts at 10-1 & 10-2							
	Natural gas study 10-6 & 10-10							
	Evaluation of columns 10-5							
	Design to fix sagging buildings. 10-2							
	Erosion control study/design 10-10							
	Subtotal			49,797.00	143,892.18	143,892.18	141,004.02	

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010100000	Sidewalk Repair	1450	60 blocks	0.00	0.00	0.00	0.00	Moved-2008
Eastbrook E								
AMP 1 East Hills	Increase parking	1450	50%	20,404.00	0.00	0.00	0.00	Moved
	Floor tile/sub floor work	1460	20 apts.	27,356.00	24,578.52	24,578.52	24,578.52	Expended
	Replace LED exit signs	1460	3	0.00	0.00	0.00	0.00	Done by ESCO
	Re-commission thermostatic radiator valves	1460	100%	0.00	0.00	0.00	0.00	Removed
	Replace toilets	1460	100%	0.00	0.00	0.00	0.00	Done by ESCO
	New shut offs-kitchens & baths	1460	100%	1,469.00	0.00	0.00	0.00	Done by ESCO
	Generator tune up	1460	100%	800.00	696.39	696.39	696.39	Expended
	Gas can cabinet	1475	2-3	0.00	672.75	672.75	672.75	Expended

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Part II: Supporting Pages

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010100000	Sidewalk Repair	1450	60 blocks	0.00	0.00	0.00	0.00	Moved-2008
Eastbrook E								
AMP 1 East Hills	Increase parking	1450	50%	20,404.00	0.00	0.00	0.00	Moved
	Floor tile/sub floor work	1460	20 apts.	27,356.00	24,578.52	24,578.52	24,578.52	Expended
	Replace LED exit signs	1460	3	0.00	0.00	0.00	0.00	Done by ESCO
	Re-commission thermostatic radiator valves	1460	100%	0.00	0.00	0.00	0.00	Removed
	Replace toilets	1460	100%	0.00	0.00	0.00	0.00	Done by ESCO
	New shut offs-kitchens & baths	1460	100%	1,469.00	0.00	0.00	0.00	Done by ESCO
	Generator tune up	1460	100%	800.00	696.39	696.39	696.39	Expended
	Gas can cabinet	1475	2-3	0.00	672.75	672.75	672.75	Expended

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Part II: Supporting Pages

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010100000	Re-commission thermostatic radiator valves.	1460	100%	0.00	0.00	0.00	0.00	Moved
Eastbrook (Cont'd) E								
AMP 1 East Hills	Fence in dumpsters	1450	100%	0.00	0.00	0.00	0.00	Moved
	Plastic drain line-kitchens & baths	1460	100%	0.00	0.00	0.00	0.00	Moved
	Sprinkler elderly apts.	1460	100%	0.00	0.00	0.00	0.00	Moved
	Central mail station	1460	100%	0.00	0.00	0.00	0.00	Moved
	Sidewalk repair	1450	60 blocks	0.00	0.00	0.00	0.00	Moved
	Bus shelter	1470	1-2	0.00	0.00	0.00	0.00	Moved
	Replace mower/blower/snow etc.	1475	1-2	0.00	0.00	0.00	0.00	Deleted
	Install catchbasin between bldg.11 & 12	1450	1	0.00	0.00	0.00	0.00	Moved
	Playground	1465	1 area	0.00	0.00	0.00	0.00	Formal Rev.12

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010100000	Playground	1470	1 area	0.00	98,200.26	98.200.26	98,200.26	Change A/C #
Eastbrook (Cont'd)								
AMP 1 East Hills	Cameras & Assoc. equipment	1465	1 system	0.00	95,828.99	95,828.99	95,828.99	Expended
	Subtotal			56,558.00	219.976.91	219,976.91	291,976.91	
NY010200000	Sidewalk repair	1460	60 blocks	0.00	0.00	0.00	0.00	Moved
Northside								
AMP 2 Maywood	Seal/stripe parking lot	1450	2 lots	6,121.00	0.00	0.00	0.00	Moved
	Replace interior doors, jambs & closet	1460	100%	42,848.00	0.00	0.00	0.00	Deleted
	Doors							
	Floor tile work	1460	20 apts.	36,885.51	36,884. 61	36,884.61	35,228.61	Expending
	Peak hatchway door replacement	1460	100%	8,162.00	0.00	0.00	0.00	Moved
	Toilet replacement	1460	100%	0.00	0.00	0.00	0.00	Done-ESCO

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Gas can cabinet	1475	2-3	0.00	672.75	672.75	672.75	Expended
Northside (Cont'd)								
AMP 2 Maywood	Fence replacement-Comm Rm building	1450		0.00	0.00	0.00	0.00	Moved
	Generator tune up	1460	100%	800.00	696.39	696.39	696.39	Expended
	Sidewalk repair	1450	60 blocks	0.00	0.00	0.00	0.00	Moved
	Maint. Euip.: blower/mower/etc.	1475	1-2	0.00	26,948.00	26,948.00	26,948.00	Expended
	Cameras & Ass. Equipment	1465	1 system	0.00	439.99	439.99	439.99	Expended
	Zone valves, motors, controllers, etc.	1460	100%	0.00	0.00	0.00	0.00	Done-ESCO
	Structural repairs	1460	100%	0.00	0.00	0.00	0.00	Moved.
	Subtotal			94,816.51	65,641.74	65,641.74	63,985.74	

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				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Sidewalk replacement	1450	2-4 areas	0.00	0.00	0.00	0.00	Deleted
Northside (Cont'd)								
AMP 2 Skyline	Seal/stripe parking lots	1450	2 lots	15,303.00	5,548.00	5,548.00	5,548.00	Expended
	New h/c doors-1 to 10-4 & 1 by shufflebd	1460	2 doors	3,625.00	0.00	0.00	0.00	Deleted
	Comm. Rm. Rug replacement	1470	1 area	4,081.00	6,995.00	6,995.00	6,995.00	Expended
	Laundry equipment upgrade	1475	4wash/dryer	1,408.00	0.00	0.00	0.00	Done-ESCO
	Video equipment monitor	1475	2	1,611.00	0.00	0.00	0.00	Moved
	Generator/fire pump tune up	1460	100%	800.00	1,178.81	1,178.81	1,178.81	Expended
	Repoint/was/seal brick & penthouse	1460	1 bldg	000	0.00	0.00	0.00	Deleted
	Gas can cabinet	1475	2-3	0.00	672.75	672.75	672.75	Expended

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Cameras & Associated equipment	1465	1 system	0.00	42,540.61	42,540.61	42,540.61	Formal Rev.12
Northside (Cont'd)								
AMP 2 Skyline	Fence in dumpsters	1450	1 fence	0.00	0.00	0.00	0.00	Deleted
	Vanities for 2 bd. & legs on 1 bd.	1450	100%	0.00	0.00	0.00	0.00	Deleted
	Replace roof over main entrance	1460	100%	0.00	0.00	0.00	0.00	Deleted
	Kit: sink, faucets, cabinets, etc.	1460	100%	0.00	0.00	0.00	0.00	Deleted
	Replace car in old elevator	1460	100%		0.00	0.00	0.00	Deleted
	Baths: sink, shower, walls etc.	1460	100%	0.00	0.00	0.00	0.00	Deleted
	Maint. Equip.: mow/blow/snow	1475	100%	0.00	0.00	0.00	0.00	Deleted
	Battery op. smoke detectors	1460	100%	0.00	0.00	0.00	0.00	Moved
	Range replacement	1465	100%	0.00	0.00	0.00	0.00	Deleted

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				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Sidewalk replacement	1450	2-4 areas	0.00	0.00	0.00	0.00	Deleted
Northside (Cont'd)								
AMP 2 Skyline	Seal/stripe parking lots	1450	2 lots	15,303.00	5,548.00	5,548.00	5,548.00	Expended
	New h/c doors-1 to 10-4 & 1 by shufflebd	1460	2 doors	3,625.00	0.00	0.00	0.00	Deleted
	Comm. Rm. Rug replacement	1470	1 area	4,081.00	6,995.00	6,995.00	6,995.00	Expended
	Laundry equipment upgrade	1475	4wash/dryer	1,408.00	0.00	0.00	0.00	Done-ESCO
	Video equipment monitor	1475	2	1,611.00	0.00	0.00	0.00	Moved
	Generator/fire pump tune up	1460	100%	800.00	1,178.81	1,178.81	1,178.81	Expended
	Repoint/was/seal brick & penthouse	1460	1 bldg	000	0.00	0.00	0.00	Deleted
	Gas can cabinet	1475	2-3	0.00	672.75	672.75	672.75	Expended

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				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Cameras & Associated equipment	1465	1 system	0.00	42,540.61	42,540.61	42,540.61	Formal Rev.12
Northside (Cont'd)								
AMP 2 Skyline	Fence in dumpsters	1450	1 fence	0.00	0.00	0.00	0.00	Deleted
	Vanities for 2 bd. & legs on 1 bd.	1450	100%	0.00	0.00	0.00	0.00	Deleted
	Replace roof over main entrance	1460	100%	0.00	0.00	0.00	0.00	Deleted
	Kit: sink, faucets, cabinets, etc.	1460	100%	0.00	0.00	0.00	0.00	Deleted
	Replace car in old elevator	1460	100%		0.00	0.00	0.00	Deleted
	Baths: sink, shower, walls etc.	1460	100%	0.00	0.00	0.00	0.00	Deleted
	Maint. Equip.: mow/blow/snow	1475	100%	0.00	0.00	0.00	0.00	Deleted
	Battery op. smoke detectors	1460	100%	0.00	0.00	0.00	0.00	Moved
	Range replacement	1465	100%	0.00	0.00	0.00	0.00	Deleted

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Video equipment purchase	1465	100%	0.00	0.00	0.00	0.00	Moved
Northside (Cont'd)								
AMP 2 Skyline	Seal/stripe parking lot	1450	100%	0.00	0.00	0.00	0.00	Deleted
	Building for mower, bobcatetc.	1470	100%	0.00	0.00	0.00	0.00	Deleted
	Vanities for 2bd. Legs-l bd	1460	70 apts	0.00	0.00	0.00	0.00	Deleted
	Video equipment purchase	1475	Various	0.00	0.00	0.00	0.00	Moved
	Seal/stripe parking lot	1450	2 lots	0.00	0.00	0.00	0.00	Deleted
	Replace water heater & storage tank	1460	100%	15,235.00	15,235.00	25,235.00	25,235.00	Expended
	Fence-parking lot & Mill St.	1450	2 areas	0.00	0.00	0.00	0.00	Deleted
	Replace steam radiators	1460	95%	22,311.72	6,102.25	6,102.25	6,102.25	Expended

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Entry communication system	1460	50%	0.00	L,616.89	1,6161,89	1,616.89	Expended
Northside (Cont'd)								
AMP 2 Skyline	Subtotal			64,014.72	79,889.31	79,889.31	79,889.31	
NY010200000	Elevator	1460	1	550.00	550.00	550.00	550.00	Expended
Northside (Cont'd)								
AMP 2 Hilltop	Reseal/stripe parking lot	1450	1 lot	9,202.00	4,180.00	4,180.00	4,180.00	Expended
	Sidewalk repair	1450	50 blocks	1,510.00	0.00	0.00	0.00	Deleted
	Booster pump	1460	2 pumps	6,121.00	0.00	0.00	0.00	Done-ESCO
	Medicine cabinets in 80 apts	1460	80 apts	1,816.00	0.00	0.00	0.00	Deleted
	Resurface outer corridor	1460	100%	1,286.00	0.00	0.00	0.00	Done
	Generator/fire pump tune up	1460	100%	0.00	1,102.42	1,102.42	1,102.42	Expended
	Entry Communication system	1460	50%	0.00	3,933.25	3,922.25	3,933.25	Expended

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				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Cameras & associated equipment	1465	1 system	0.00	41,571.93	41,571.93	41,971.93	Expended
Northside (Cont'd)								
AMP 2 Hilltop	Bus waiting station	1450	1	0.00	0.00	0.00	0.00	Moved
	Sidewalk repair	1450	25 blocks	0.00	0.00	0.00	0.00	Deleted
	Int SS doorsavers & h/c handles	1460	100%	0.00	0.00	0.00	0.00	Deleted
	Water shut offs in lobby ceiling-replace	1460	100%	0.00	0.00	0.00	0.00	Deleted
	Range replacement	1465	100%	0.00	31,581.00	31,581.00	31,581.00	Expended
	Window replacement	1460	100%	0.00	0.00	0.00	0.00	Moved
	Seal/tripe parking lot	1450	100%	0.00	0.00	0.00	0.00	Moved
	Battery smoke detectors	1465	100%	0.00	0.00	0.00	0.00	Moved

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				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Cameras & associated equipment	1465	1 system	0.00	41,571.93	41,571.93	41,971.93	Expended
Northside (Cont'd)								
AMP 2 Hilltop	Bus waiting station	1450	1	0.00	0.00	0.00	0.00	Moved
	Sidewalk repair	1450	25 blocks	0.00	0.00	0.00	0.00	Deleted
	Int SS doorsavers & h/c handles	1460	100%	0.00	0.00	0.00	0.00	Deleted
	Water shut offs in lobby ceiling-replace	1460	100%	0.00	0.00	0.00	0.00	Deleted
	Range replacement	1465	100%	0.00	31,581.00	31,581.00	31,581.00	Expended
	Window replacement	1460	100%	0.00	0.00	0.00	0.00	Moved
	Seal/tripe parking lot	1450	100%	0.00	0.00	0.00	0.00	Moved
	Battery smoke detectors	1465	100%	0.00	0.00	0.00	0.00	Moved

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				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Maintenance equipment-blower/mow, etc	1475	100%	0.00	0.00	0.00	0.00	Deleted
Northside (Cont'd)								
AMP 2 Hilltop	Heating sys. Change loop to monoflow	1460	1 bldg	0.00	0.00	0.00	0.00	Deleted
	Repoint, wash & seal brick	1460	1 bldg	0.00	0.00	0.00	0.00	Deleted
	Sheetrock & finish main floor by elv.	1460	400 sq ft	0.00	0.00	0.00	0.00	Moved
	Washer shut offs in lobby ceiling-repl.	1460	24	0.00	0.00	0.00	0.00	Deleted
	Seal/stripe parking lot	1450	1 lot	0.00	0.00	0.00	0.00	Done
	Gazebo	1470	1 unit	0.00	0.00	0.00	0.00	Done
	Gas can cabinet	1475	2-3	0.00	672.25	672.l25	672.25	Expended
	Subtotal			20,485.49	83,591.35	83,591.35	83,591.35	

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				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Maintenance equipment-blower/mow, etc	1475	100%	0.00	0.00	0.00	0.00	Deleted
Northside (Cont'd)								
AMP 2 Hilltop	Heating sys. Change loop to monoflow	1460	1 bldg	0.00	0.00	0.00	0.00	Deleted
	Repoint, wash & seal brick	1460	1 bldg	0.00	0.00	0.00	0.00	Deleted
	Sheetrock & finish main floor by elv.	1460	400 sq ft	0.00	0.00	0.00	0.00	Moved
	Washer shut offs in lobby ceiling-repl.	1460	24	0.00	0.00	0.00	0.00	Deleted
	Seal/stripe parking lot	1450	1 lot	0.00	0.00	0.00	0.00	Done
	Gazebo	1470	1 unit	0.00	0.00	0.00	0.00	Done
	Gas can cabinet	1475	2-3	0.00	672.25	672.l25	672.25	Expended
	Subtotal			20,485.49	83,591.35	83,591.35	83,591.35	

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				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010300000	Sidewalk replacement	1450	65 blocks	0.00	0.00	0.00	0.00	Deleted
AMP 3 Midtown								
	Seal/stripe parking lot	1450	100%	10,202.00	0.00	0.00	0.00	Moved
	Kitchens: new sinks, cupboards etd	1460	100%	29,224.57	2,307.58	2,307.58	2,307.58	Expended
	Office equip: files, desks, etc.	1475	Various	0.00	0.00	0.00	0.00	Deleted
	Replace apt. lighting	1460	100%	1,102.00	0.00	0.00	0.00	Done-ESCO
	New ceramic tub walls	1460	100%	6,121.00	0.00	0.00	0.00	Deleted
	Tile apartments	1460	25 apts	3,673.00	0.00	0.00	0.00	Deleted
	Generator for fire pump	1460	1-55KW	800.00	1,133.91	1,133.91	1,133.91	Expended
	Tile: lobby & stairs	1460	100%	0.00	7,250.00	7,250.00	7,250.00	Expended
	Repair garage wall panels	1460	30 panels	0.00	0.00	0.00	0.00	Done

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010300000	Entry communication system	1460	50%	0.00	3,933.25	3,933.25	3,933.25	Expended
AMP 3 Midtown								
	Inspect & repair exterior of building	1460	100%	0.00	0.00	0.00	0.00	Moved
	Plastic drains & traps	1460	100%	0.00	0.00	0.00	0.00	Deleted
	Battery smoke detector & COs2.	1460	100%	0.00	0.00	0.00	0.00	Moved
	Repoint, wash/seal brick	1460	100%	0.00	0.00	0.00	0.00	Moved
	Replace pneumatics for heating system	1460	50%	0.00	1,731.00	1,731.00	1,731.00	Expended
	Lobby update	1470	1	0.00	0.00	0.00	0.00	Moved
	Landscaping	1450	All areas	0.00	0.00	0.00	0.00	Moved
	Gas can cabinet	1475	2-3	0.00	672.75	672.75	672.75	Expended
	Fire alarm panel upgrade	1460	100%	0,00	10,961..00	10,961.00	10,9661.00	Expended

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				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010300000	Entry communication system	1460	50%	0.00	3,933.25	3,933.25	3,933.25	Expended
AMP 3 Midtown								
	Inspect & repair exterior of building	1460	100%	0.00	0.00	0.00	0.00	Moved
	Plastic drains & traps	1460	100%	0.00	0.00	0.00	0.00	Deleted
	Battery smoke detector & COs2.	1460	100%	0.00	0.00	0.00	0.00	Moved
	Repoint, wash/seal brick	1460	100%	0.00	0.00	0.00	0.00	Moved
	Replace pneumatics for heating system	1460	50%	0.00	1,731.00	1,731.00	1,731.00	Expended
	Lobby update	1470	1	0.00	0.00	0.00	0.00	Moved
	Landscaping	1450	All areas	0.00	0.00	0.00	0.00	Moved
	Gas can cabinet	1475	2-3	0.00	672.75	672.75	672.75	Expended
	Fire alarm panel upgrade	1460	100%	0,00	10,961..00	10,961.00	10,9661.00	Expended

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				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010300000	Maint. Equip: tools, mower/snow etc	1475	100%	0.00	0.00	0.00	0.00	Deleted
AMP 3 Midtown								
	Fence in dumpsters	1450	100%	0.00	0.00	0.00	0.00	Moved
	Sub total			51,122.57	27,989.49	27,989.49	27,989.49	
NY10200000	Replace tile-common areas	1460	100%	19,404.00	0.00	0.00	0.00	Deleted
Northside								
AMP 2 Leray	Bath faucet replacement	1460	100%	1,658.00	0.00	0.00	0.00	Deleted
	Overhead garage door replacement	1460	1	1,618.00	0.00	0.00	0.00	Deleted
	Seal/stripe parking lot	1460	1 lot	6,122.00	3,990.00	3,990.00	3,990.00	Will expend
	High efficiency washers	1475	4	1,408.00	0.00	0.00	0.00	Done-ESCO
	Repoint/wash/seal brick	1460	1 bldg	0.00	0.00	0.00	0.00	Move

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				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010300000	Maint. Equip: tools, mower/snow etc	1475	100%	0.00	0.00	0.00	0.00	Deleted
AMP 3 Midtown								
	Fence in dumpsters	1450	100%	0.00	0.00	0.00	0.00	Moved
	Sub total			51,122.57	27,989.49	27,989.49	27,989.49	
NY10200000	Replace tile-common areas	1460	100%	19,404.00	0.00	0.00	0.00	Deleted
Northside								
AMP 2 Leray	Bath faucet replacement	1460	100%	1,658.00	0.00	0.00	0.00	Deleted
	Overhead garage door replacement	1460	1	1,618.00	0.00	0.00	0.00	Deleted
	Seal/stripe parking lot	1460	1 lot	6,122.00	3,990.00	3,990.00	3,990.00	Will expend
	High efficiency washers	1475	4	1,408.00	0.00	0.00	0.00	Done-ESCO
	Repoint/wash/seal brick	1460	1 bldg	0.00	0.00	0.00	0.00	Move

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Valve piping replacement for fire service	1460	50’	0.00	0.00	0.00	0.00	Moved
Northside (Cont'd)	Mechanical room							
AMP 2 Leray								
	Cameras & associated equip	1465	0.00	43,314.30	43,314.30	41,314.30	41,314.30	Expended
	Garbage disposal replacement	1460	100%	0.00	0.00	0.00	0.00	Deleted
	Parking lot entrance & lights	1450	100%	0.00	0.00	0.00	0.00	Moved
	Replace large A/C units	1460	100%	0..00	0.00	0.00	0.00	Deleted
	Parking lot-add spaces	1450	100	0.00	0.00	0.00	0.00	Deleted
	Maint. Equip:mower/blower/snow	1475	100%	0.00	0.00	0.00	0.00	Deleted
	Baths:sink, tub,vanities, etc.	1460	100%	0.00	0.00	0.00	0.00	Deleted
	Replace tile-common area	1460	100%	0.00	0.00	0.00	0.00	Deleted

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050107 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY0102000	Range replacement	1465	100%	0.00	22,968;00	22,968.00	22,968.00	Expended
Northside (Cont'd)								
AMP 2 Leray	Kitchen cabinet replacement	1460	100%	119,522.00	119,522.00	119,522.00	119,522.00	Expended
	Seal/stripe parking lot	1450	1 lot	0.00	3,990.00	3,990.00	3,90.00	Expended
	Elevator overhaul	1460	2	0.00	216.30	216.30	216.30	Expended
	Entry communication system	1460	100%	0.00	3,993.25	3,993.25	3,993.25	Expended
	Apt. emergency heating & lighting	1460	100%	0.00	32,300.00	32,300.00	32,300.00	Expended
	Gas can cabinet	1475	2-3	0.00	672.75	672.75	672.75	Expended
	Vehicle for MOD	1475	1	0.00	15,691.41	15,691.41	15,691.41	Expended
	Battery smoke detectors	1460	100%	0.00	0.00	0.00	0.00	Moved
	Subtotal			30,210.00	251,452.35	251,432.55	247,442.35	

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Part II: Supporting Pages

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY0102000	Range replacement	1465	100%	0.00	22,968;00	22,968.00	22,968.00	Expended
Northside (Cont'd)								
AMP 2 Leray	Kitchen cabinet replacement	1460	100%	119,522.00	119,522.00	119,522.00	119,522.00	Expended
	Seal/stripe parking lot	1450	1 lot	0.00	3,990.00	3,990.00	3,90.00	Expended
	Elevator overhaul	1460	2	0.00	216.30	216.30	216.30	Expended
	Entry communication system	1460	100%	0.00	3,993.25	3,993.25	3,993.25	Expended
	Apt. emergency heating & lighting	1460	100%	0.00	32,300.00	32,300.00	32,300.00	Expended
	Gas can cabinet	1475	2-3	0.00	672.75	672.75	672.75	Expended
	Vehicle for MOD	1475	1	0.00	15,691.41	15,691.41	15,691.41	Expended
	Battery smoke detectors	1460	100%	0.00	0.00	0.00	0.00	Moved
	Subtotal			30,210.00	251,452.35	251,432.55	247,442.35	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY0102000	Range replacement	1465	100%	0.00	22,968;00	22,968.00	22,968.00	Expended
Northside (Cont'd)								
AMP 2 Leray	Kitchen cabinet replacement	1460	100%	119,522.00	119,522.00	119,522.00	119,522.00	Expended
	Seal/stripe parking lot	1450	1 lot	0.00	3,990.00	3,990.00	3,90.00	Expended
	Elevator overhaul	1460	2	0.00	216.30	216.30	216.30	Expended
	Entry communication system	1460	100%	0.00	3,993.25	3,993.25	3,993.25	Expended
	Apt. emergency heating & lighting	1460	100%	0.00	32,300.00	32,300.00	32,300.00	Expended
	Gas can cabinet	1475	2-3	0.00	672.75	672.75	672.75	Expended
	Vehicle for MOD	1475	1	0.00	15,691.41	15,691.41	15,691.41	Expended
	Battery smoke detectors	1460	100%	0.00	0.00	0.00	0.00	Moved
	Subtotal			30,210.00	251,452.35	251,432.55	247,442.35	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY0101000	Seal/stripe parking lots	1450	100%	12.242.00	0.00	0.00	0.00	Moved
Eastbrook								
AMP 1 Meadowbrook	Interior door replacement	1460	100%	0.00	0.00	0.00	0.00	Moved
	GFHU-gas fired heating units	1460	100%	85,726.71	0.00	0.00	0.00	Deleted
	Window replacement	1460	1 bldg	40,808.00	0.00	0.00	0.00	Moved
	Landscaping & foundation work	1450	17 bldgs	0.00	0.00	0.00	0.00	Moved
	Sidewalk replacement	1450	45 blocks	0.00	0.00	0.00	0.00	Moved
	Doorbell chimes & buttons	1460	100%	0.00	0.00	0.00	0.00	Deleted
	Medicine cabinet replacement	1460	20%	0.00	0.00	0.00	0.00	Deleted
	Cameras & associated equipment	1465	1 system	439.99	439.99	439.99	439.99	Expended
	New washer hook ups	1460	100%	0.00	0.00	0.00	0.00	Deleted

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Part II: Supporting Pages

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010100000	Maint. Equip.: mower/blower/snow	1475	100%	0.00	0.00	0.00	0.00	Deleted
Eastbrook (Cont'd)								
AMP 1 Meadowbrook	Interior stair rail replacement	1460	5%	0.00	0.00	0.00	0.00	Deleted
	New kitchen counters	1460	10%	0,00	0,00	0,00	0,00	Deleted
	Metal flashing over brick	1460	17 bldgs	0.00	17,080.00	17,080.00	17,80.00	Expended
	Hot water heater replacement	1460	50%	0.00	0.00	0.00	0.00	Deleted
	Generator/fire pump tune up	1460	100%	800.00	710.03	710.03	710.03	Expended
	Curtains/blinds-Community Room	1470	10 wind.	0.00	0.00	0.00	0.00	Deleted
	Community Rm. –remodel	1460	2 rooms	0.00	0.00	0.00	0.00	Deleted
	Seal/stripe parking lot	1450	1 lot	0.00	0.00	0.00	0.00	Moved

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Part II: Supporting Pages

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY0101000	Seal/stripe parking lots	1450	100%	12.242.00	0.00	0.00	0.00	Moved
Eastbrook								
AMP 1 Meadowbrook	Interior door replacement	1460	100%	0.00	0.00	0.00	0.00	Moved
	GFHU-gas fired heating units	1460	100%	85,726.71	0.00	0.00	0.00	Deleted
	Window replacement	1460	1 bldg	40,808.00	0.00	0.00	0.00	Moved
	Landscaping & foundation work	1450	17 bldgs	0.00	0.00	0.00	0.00	Moved
	Sidewalk replacement	1450	45 blocks	0.00	0.00	0.00	0.00	Moved
	Doorbell chimes & buttons	1460	100%	0.00	0.00	0.00	0.00	Deleted
	Medicine cabinet replacement	1460	20%	0.00	0.00	0.00	0.00	Deleted
	Cameras & associated equipment	1465	1 system	439.99	439.99	439.99	439.99	Expended
	New washer hook ups	1460	100%	0.00	0.00	0.00	0.00	Deleted

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No:NY06P01050108 Replacement Housing Factor Grant No: No Date of CFFP:	**FFY of Grant: 2008** **FFY of Grant Approval: 2008**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 6/30/2010** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised[2]**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]	0.00	0.00	0.00	0.00
3	1408 Management Improvements	25,600.00	3,600.00	3,600.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	110,323.00	110,323.00	110,323.00	110,323.00
5	1411 Audit	4,500.00	4,500.00	4,500.00	4,500.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	34,797.00	21,940.28		11,845.45
8	1440 Site Acquisition				
9	1450 Site Improvement	20,274.00	346,589.36		128,875.49
10	1460 Dwelling Structures	450,869.53	514,983.87	514,983.87	211,837.82
11	1465.1 Dwelling Equipment—Nonexpendable	431,858.47	101,294.49	101,294.49	92,827.34
12	1470 Non-dwelling Structures	3,157.00	0,00	0,00	0,00
13	1475 Non-dwelling Equipment	21,852.00	0,00	0,00	0,00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

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Part I: Summary

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050108 Replacement Housing Factor Grant No: No Date of CFFP:	**FFY of Grant:2008** **FFY of Grant Approval: 2008**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 6/30/2010** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,106,388.00	1,103,231.00	1,103,231.00	559,669.10
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**

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Part II: Supporting Pages

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
Operations		1406		0.00	0.00	0.00	0.00	Deleted
	Subtotal			0.00	0.00	0.00	0.00	
PHA Wide	Resident Training.	1408	20%	0.00	0.00	0.00	0.00	Deleted
Management								
	Staff Professional Development-Training		20%	0.00	0.00	0.00	0.00	Deleted
		AMP 1						
		AMP 2						
		AMP 3						
	Improve tenant relations-Newsletter		20%	0.00	0.00	0.00	0.00	Deleted
	Improve preventive maintenance.		20%	0.00	0.00	0.00	0.00	Deleted
	Develop Emergency Preparedness Plan.		20%	0.00	0.00	0.00	0.00	Deleted

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA Wide (Cont'd)	Decrease Vacancies-Marketing		20%	0.00	0.00	0.00	0.00	Deleted
Mamagement		AMP 1						
		AMP 2						
		AMP 3						
	Improve unit turnaround.		20%	0.00	0.00	0.00	0.00	Deleted
	Improve rent collection		20%	0.00	0.00	0.00	0.00	Deleted
	Computerize Authority							
	a. Software Purchase		20%	10,000.00	0.00	0.00	0.00	Deleted
	b. Training & Support		20%	0.00	0.00	0.00	0.00	Deleted
	Consultant: re-write policies		20%	0.00	0.00	0.00	0.00	Deleted

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA Wide (Cont'd)	Develop agency plan		20%	12,000.00	0.00	0.00	0.00	Deleted
Mamagement								
	Security consultant.		20%	0.00	0,00	0,00	0,00	Deleted
	Subtotal			25,600.00	3,600.00	3,600.00	0.00	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
Administration		1410						
	Salaries Benefits			0.00	0.00	0.00	0.00	Put in COCC
	Benefits		30%	0.00	0.00	0.00	0.00	Put in COCC
	Ads		100%	0.00	0.00	0.00	0.00	Deleted
	COCC			110,323.00	110,323.00	110,323.00	110,323.00	Expended
	Subtotal			110,323.00	110,323.00	110,323.00	110,323.00	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
Audit		1411		4,500.00	4,500.00	4,500.00	4,500.00	Expended
	Subtotal			4,500.00	4,500.00	4,500.00	4,500.00	
A/E FEES		1430		34,797.00	21,940.28	21,940.28	11,845.45	Expending
	A/E and consultant fee: for A/E, consul-							
	tants, permits, inspections, planning,							
	identifications of needs, design work,							
	testing, assessments & feasibility							
	studies & structural evaluations & energy							
	audits & surveys as necessary.							
	Subtotal			34,797.00	21,940.28	21,940.28	11,845.45	

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010100000	Sidewalk repair	1450	50 blocks	1,457.00	0.00	0.00	0.00	Moved
Eastbrook								
AMP 1 East Hills	Floor tile & sub floors.	1460	20 apts	13,766.00	68,498.60	68,498.60	39,261.26	Expending
	Cold storage bldg.	1470	1 bldg	0.00	0.00	0.00	0.00	Deleted
	Office equipment	1475	files,desks	0.00	0.00	0.00	0.00	Deleted
	Stair & tread replacement	1460	100%	0.00	0.00	0.00	0.00	Deleted
	Kitchens: cabinets, counters, sinks, drains	1460	100%	38,494.53	0.00	0.00	0.00	Deleted
	traps, faucets, etc.							
	Cameras & associated equipment	1465	50%	100,324.53	95,606.55	95,606.55	90,435.40	Expending

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010100000	Exterior Renovations	1460						
Eastbrook (Cont'd)	(including landscaping & fencing)		60%	0.00	47,874.00	47,874.00	0,00	Expending
AMP 1 East Hills								
	Electrical	1460	1%	0.00	2,741.00	2,741.00	0.00	Expending
	Walks-Demo	1450	60%	0,00	198,429.19	198,429.19	128,875.49	Expending
	(gen. conditions, bond, insurance)							
	Walks-Drainage	1350	60%	0.00	6,000.00	6,000.00	0.00	Expending
	Walks-Sub base	1450	60%	0.00	21,500.00	21,500.00	0.00	Expending
	Exterior Renovations							
	Walks- pavers	1450		0.00	70,830.0017	70,830.17	0.00	Expending
	Tree Removal	1450		0.00	16,500.00	16,500.00	0.00	Expending

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050108 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2008**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010100000	Porches-foundations	1450		0.00	31,430.00	31,430.00	0.00	Expending
Eastbrook (Cont'd)								
AMP 1 East Hills								
	Subtotal			154,042.06	559,408.51	559,408.51	258,572.15	

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Part II: Supporting Pages

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Repair exterior wall.	1450	100%	6,070.00	0.00	0.00	0.00	Moved
Northside								
AMP 2 Maywood	Insulate attics/overhands/ceilings etc.	1460	14 bldgs	26,922.34	0.00	0.00	0.00	Done in EPC
	Environmental testing & remediation	1460	14 bldgs	2,428.00	0.00	0.00	0.00	Moved
	Floor tile & sub floors	1460	20 apts.	13,818.00	47,500.00	47,500.00	22,885.89	Expending
	Office equip: files, desks, etc.	1475	10%	1,214.00	0.00	0.00	0.00	Deleted
	Subtotal			50,452.34	47,500.00	47,500.00	22,885.89	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Electronic strike replacement	1460	100%	2,428.00	0.00	0.00	0.00	Deleted
Northside (Cont'd)								
AMP 2 Skyline	High pressure hose drain lines.	1460	100%	1,214.00	0.00	0.00	0.00	Deleted
	Entry communication system.	1460	100%	3,642.00	2,447.17	2,447.17	2,316.36	Expending
	Window replacement	1460	100%	60,700.00	0.00	0.00	0.00	Moved
	Drop ceilings in lobby	1470	100%	2,428.00	0.00	0.00	0.00	Deleted
	Office equip. files, desks, copier, etc	1475	50%	789.99	789.99	789.99	789.99	Deleted
	Cameras & associated equipment	1465	30%	789.99	789.99	789.99	789.99	Expended
	Subtotal			73,629.99	3,327.16	3,327.16	3,106.35	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Reseal parking lot	1450	100%	12,140.00	0.00	0.00	0.00	Done
Northside (Cont'd)								
AMP 2 Hilltop	Sidewalk repair	1450	25 blocks	607.00	0.00	0.00	0.00	Deleted
	Entry communication system	1460	100%	6,070.00	130.81	130.81	0.00	Expending
	Heating system:change loop to monoflow	1360	1 bldg	36,420.00	0.00	0.00	0.00	Deleted
	Replace main water service & backflow	146-	100%	9,712.00	0.00	0.00	0.00	Deleted
	preventor.							
	Replace cold water booster pump	1460	100%	8,498.00	0.00	0.00	0.00	Done
	Electronic strike replacement	1460	100%	3,642.00	0.00	0.00	0.00	Deleted

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Office equipment: files, desks etc.	1475	1,214.00	0.00	0.00	0.00	0.00	Deleted
Northside (Cont'd)								
AMP 2 Hilltop	Range replacement	1465	100%	0.00	0.00	0.00	0.00	Deleted
	Subtotal			78,303.00	130.81	130.81	0.00	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010300000	Entry communication system	1460	100%	7,284.00	130.82	130.82	523.25	Expended
AMP 3 Midtown								
	Replace pneumatics for heating system.	1460	100%	6,070.00	1,381.00	1,381.00	1,382.00	Expended
	Kitchens: sinks, counters, cabinets, etc.	1460	100%	72,840.00	0.00	0.00	0.00	Done
	Tile apts.	1460	25 apts.	4,371.00	0.00	0.00	0.00	Deleted
	Dryer vent system upgrade.	1460	1 system	6,070.00	0.00	0.00	0.00	Deleted
	Tile lobby/stairwells.	1460	50%	6,070.00	0.00	0.00	0.00	Deleted
	Electronic strike replacement	1460	100%	4,856.00	0.00	0.00	0.00	Deleted

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010300000	Replace closet doors	1460	25 apts.	6,070.00	0.00	0.00	0.00	Deleted
AMP 3 Midtown								
	Ceramic tub walls	1460	25 apts.	7,284.00	0.00	0.00	0.00	Deleted
	Office equip: copiers, desks, files etc.	1475	10%	12,140.00	0.00	0.00	0.00	Deleted
	Computer equipment	1475	10%	2,428.00	0.00	0.00	0.00	Moved
	Seal parking lot	1450	1 lot	0.00	1,900.00	1,900.00	0.00	Expending
	Subtotal			12,408.82	12,408.82	10,902.25		

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Replace generator & tie in Comm. Rm.	1460	1	15,782.00	0.00	0.00	0.00	Moved
Northside (Cont'd)								
AMP 2 Leray	Sprinkler apartments	1460	50%	36,420.00	0.00	0.00	0.00	Deleted
	Closet shelving & metal hanging rods.	1460	100%	4,856.00	0.00	0.00	0.00	Deleted
	Electronic strike replacement	1460	200%	2,428.00	0.00	0.00	0.00	Deleted
	Entry communication system	1360	100%	3,642.00	130.81	130.81	0,00	Expending
	Compactor replacement	1460	100%	4,856.00	0.00	0.00	0.00	Deleted
	Tile replacement. Lobby & floors.	1460	50%	24,280.00	0.00	0.00	0.00	Moved
	Range replacement	1460	100%	0.00	0.00	0.00	0.00	Deleted

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Replace garage doors	1470	1	729.00	0.00	0.00	0.00	Deleted
Northside (Cont'd)								
AMP 2 Leray	Office equip: desks, chairs etc.	1475	20%	1,214.00	0.00	0.00	0.00	Deleted
	Cameras & associated equipment	1465	30%	1.061.95	1,061.95	1,061.95	1,061.95	Expended
	Elevator	1460	2329,682.00	329,682.00	329,682.00	329,682.00	134,803.00	Expending
	Carpet apartments.	1460	20%	5,720.66	2,470.66	5,,470.66	1,699.06	Expending
	Subtotal			430,671.61	336,345.42	336,345.42	137,534.01	

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010100000	Pressure wash buildings	1460	50%	2,428.00	0.00	0.00	0.00	Deleted
Eastbrook								
AMP 1 Meadowbrook	Closet shelves & metal hanging rods.	1460	50%	1,787.00	0.00	0.00	0.00	Deleted
	Office equip: desks, chairs, etc.	1475	10%	1,214.00	0.00	0.00	0.00	Deleted
	Cameras	1475	1%	0,00	3,837.00	3,837.00	0.00	Expending
	Subtotal			5,429.00	3,827.00	3,827.00	0.00	
	TOTAL				1,103,231.00	1,103,231.00	1,103,231.00	

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No:NY06P01050109 Replacement Housing Factor Grant No: No Date of CFFP:	**FFY of Grant: 2009** **FFY of Grant Approval: 2009**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 6/30/2010** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised[2]**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements	72,000.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	110,323.00	110,915.00	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000.00	0.00	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	99,325.00	276,019.83	276,019.83	296,073.00
10	1460 Dwelling Structures	554,067.00	722,215.17	722,215.17	10,800.00
11	1465.1 Dwelling Equipment—Nonexpendable	30,752.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	38,531.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	18,535.00	0.00	0.00	0.00
14	1485 Demolition	81,088.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

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Part I: Summary

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050109 Replacement Housing Factor Grant No: No Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval: 2009**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 6/30/2010** ☐ **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost [1]	
		Original	Revised [2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,055,621.00	1,109,150.00	998,235.00	306,873.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA	Management	1408						
	Decrease Vacancies-Marketing		20%					
	NY010100000			10,000.00	0.00	0.00	0.00	Deleted
	NY01020000			10,000.00	0.00	0.00	0.00	Deleted
	NY01030000			10,000.00	0.00	0.00	0.00	Deleted
	Computerize Authority: Software/training/support		20%					
	NY010100000			5,000.00	0.00	0.00	0.00	Deleted
	NY010200000			5,000.00	0.00	0.00	0.00	Deleted
	NY010300000			5,000.00	0.00	0.00	0.00	Deleted
	Resident Training		20%					
	NY010100000			3,000.00	0.00	0.00	0.00	Deleted
	NY010200000			3,000.00	0.00	0.00	0.00	Deleted
	NY010300000			3,000.00	0.00	0.00	0.00	Deleted

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
Management (Cont'd)	Improve Tenant Relations-newsletter	1408	20%					
	NY010100000			3,000.00	0.00	0.00	0.00	Deleted
	NY010200000			3,000.00	0.00	0.00	0.00	Deleted
	NY010300000			3,000.00	0.00	0.00	0.00	Deleted
	Staff Professional Development		20%					
	NY010100000			3,000.00	0.00	0.00	0.00	Deleted
	NY010200000			3,000.00	0.00	0.00	0.00	Deleted
	NY010300000			3,000.00	0.00	0.00	0.00	Deleted
	Subtotal			72,000.00	0.00	0.00	0.00	
Administration	PHA Wide	1410		110,323.00	110,915.00	0.00	0.00	Will Expend
	Subtotal			110,323.00	110,915.00	0.00	0.00	

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				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA WIDE	A/E FEES	1430	20%					
	A/E and consultant fee: for A/E, consult.							
	permits, inspections, planning, identifica-							
	tion of needs, design work, testing,							
	assessments & feasibility studies &							
	structural evaluations & energy audits &							
	surveys as necessary.							
	Evaluation of columns 10-5							
	Study/design on h/c apts. at 10-1 & 2							
	Design to fix sagging buildings at 10-2							
	Erosion control study/design 10-10							
	NY010100000			16,667.00	0.00	0.00	0.00	Deleted
	NY010200000			16,667.00	0.00	0.00	0.00	Deleted
	NY010300000			16,666.00	0.00	0.00	0.00	Deleted
	Subtotal			50,000.00	0.00	0.00	0.00	

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				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010100000	Catch basin between Bldg. 11 & 12	1450	100%	1,448.00	0.00	0.00	0.00	Moved
Eastbrook								
AMP1 East Hills	Erosion control. Cement between porches	1450	100%	14,480.00	0.00	0.00	0.00	Moved
	Baths-shower/buts, faucets, sinks, vanities	1460	100%	17,376.00	0.00	0.00	0.00	Deleted
	Lights on the buildings.	1460	100%	1,448.00	0.00	0.00	0.00	Moved
	Bath fan replacement & add motion detec	1460	100%	11,584.00	0.00	0.00	0.00	Deleted
	Modernize building exterior	1460	100%	62,400.00	0.00	0.00	0.00	In progress
	Window Replacement	1460	33%	22,960.00	0.00	0.00	0.00	Done
	Porch lights w/sensors or motion sensors	1460	100%	2,896.00	0.00	0.00	0.00	In progress
	Security cameras/video equipment	1465	100%	8,688.00	0.00	0.00	0.00	In progress

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				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010100000	Sidewalks-pavers	1450	80%	0.00	55,319.83	55,319.83	0.00	In progress
Eastbrook (Cont'd)								
AMP 1 East Hills	Sidewalks-topsoil	1450	80%	0.00	40,000.00	40,000.00	287,523.00	In progress
	Sidewalks-stone drip edge	1450	80%	0.00	10,000.00	10,000.00	0.00	In progress
	Sidewalks-Concrete walks	1450	80%	0.00	15,000.00	15,000.00	0.00	In progress
	Sidewalks-erosion control	1450	80%	0.00	12,000.00	12,000.00	0.00	In progress
	Sidewalks-handicapped ramps	1450	80%	0.00	42,000.00	42,000.00	0.00	In progress
	Fence-demolition	1450	80%	0.00	9,500.00	9,500.00	8,550.00	In progress

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PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010100000	Fence-chain link	1450	80%	0.00	20,000.00	20,000.00	0.00	In progress
Eastbrook (Cont'd)								
AMP 1 East Hills	Fence-vinyl short	1450	80%	0.00	15,000.00	15,000.00	0.00	In progress
	Fence-vinyl separation	1450	5	0.00	42,000.00	42,000.00	0.00	In progress
	Dumpster enclosure	1450	80%	0.00	2,200.00	2,200.00	0.00	In progress
	Privacy fence	1450	80%	0.00	13,000.00	13,000.00	0.00	In progress
	Windows-labor	1460	80%	0.00	77,700.00	77,700.00	10,800.00	In progress
	Porch foundations	1450	80%	0.00	21,220.00	21,220.00	0.00	In progress
	Canopy foundations	1450	80%	0.00	3,780.00	3,780.00	0.00	In progress
	Canopy foundations	1450	80%	0.00	12,420.00	12,420.00	0.00	In progress

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010100000	Windows-material	1460	80%	0.00	274,250.00	274,250.00	0.00	In progress
Eastbrook (Cont'd)								
AMP 1 East Hills	Porch Framing	1460	80%	0.00	5,450.00	5,450.00	0.00	In progress
	Windows-painting	1460	80%	0.00	15,000.00	15,000.00	0.00	In progress
	Doors-labor	1460	80%	0.00	40,000.00	40,000.00	0.00	In progress
	Roofing	1460	80%	0.00	39,600.00	39,600.00	0.00	In progress
	Doors-material	1460	80%	0.00	98,026.00	98,026.00	0.00	In progress
	Security	1460	1%	0.00	1,974.00	1,974.00	0.00	In progress

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010100000	Doors painting	1460	80%	0.00	9,000.00	9,000.00	0.00	In progress
Eastbrook (Cont'd)								
AMP 1 East Hills	Canopies-asbestos	1460	80%	0.00	35,000.00	35,000.00	0.00	In progress
	Canopies-demolition	1460	80%	0.00	49,000.00	49,000.00	0.00	In progress
	Canopies-excavation	1460	10%	0.00	39,795.17	39,795.17	0.00	In progress
	Fence in dumpsters	1450	1 area	868.00	0.00	0.00	0.00	Moved
	Floor tile & sub-floor work	1460	20 apts	7,996.00	0.00	0.00	0.00	Moved
	Canopy replacement & metal roofs	1460	200%	50,010.00	0.00	0.00	0.00	Moved
	Playground/skateboard park	1460	2 areas	10,000.00	0.00	0.00	0.00	Done
	Fence along S. perimeter	1460	1 fence	3,000.00	0.00	0.00	0.00	Moved

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010100000	Repair/replace utility lines/piping	1460	50%	7,910.00	0.00	0.00	0.00	Deleted
Eastbrook (Cont'd)								
AMP 1 East Hills								
	Subtotal			223,064.00	998,235.00	998,235.00	0.00	

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010100000	Erosion Control. Cement between porch	1450	100%	14,480.00	0.00	0.00	0.00	Deleted
Eastbrook (Cont'd)								
AMP 1 Meadowbrook	Roof flashing system for h/c apts.	1460	15 apts	6,516.00	0.0	0.00	0.00	Done
	Bath fan motion detectors	1460	100%	5,792.00	0.00	0.00	0.00	Deleted
	Window replacement	1460	2-3 bldgs	31,720.00	0.00	0.00	0.00	Moved
	Comm. Rm. Entrance door replacement	1470	100%	2,896.00	0.00	0.00	0.00	Moved
	Replace counters & sinks etc.	1460	100%	0.00	0.00	0.00	0.00	Moved
	Remodel Community Room	1470	100%	28,960.00	0.00	0.00	0.00	Deleted
	Fence in dumpsters	1450	100%	870.00	0.00	0.00	0.00	Moved
	Replace mailboxes by Comm. Rm.	1450	100%	2,896.00	0.00	0.00	0.00	Deleted

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010100000	Dryer vent replacement	1460	50%	8,688.00	0.00	0.00	0.00	Deleted
Eastbrook (Cont'd)								
AMP 1 Meadowbrook								
	Subtotal			102,818.00	0.00	0.00	0.00	
NY010200000	Retaining wall by Bldg. 13/14	1450	100%	43,440.00	0.00	0.00	0.00	Deleted
Northside (Cont'd)								
AMP 2 Maywood	Fence replace: Comm. Rm. Bldgs 1,2,3,4	1450	100%	8,688.00	0.00	0.00	0.00	Deleted
	Erosion control. Cement between porches	1350	100%	4,480.00	0.00	0.00	0.00	Moved
	Porch lights	1460	100%	2,896.00	0.00	0.00	0.00	Moved
	Roof on boiler room/garage	1460	100%	8,688.00	0.00	0.00	0.00	Moved

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Zone valves, motors, controllers, circs etc	1460	100%	7,240.00	0.00	0.00	0.00	Deleted
Northside (Cont'd)								
AMP 2 Maywood	Baths: showers/tubs, faucets, sinks etc.	1460	100%	17,376.00	0.00	0.00	0.00	Moved
	Stair tread replacement	1460	100%	30,052.00	0.00	0.00	0.00	Deleted
	Demo bldgs/apts w structural damage.	1485	100%	81,088.00	0.00	0.00	0.00	Moved
	Bldg. 5 apt 51-55, bldg 6 apt 61-66, bldg7 apt 71-77 bldg 8 apt 81-88							
	Bath fans & add motion detectors	1460	100%	8,688.00	0.00	0.00	0.00	Moved
	Security cameras/video equipment	1465	100%	8,688.00	0.00	0.00	0.00	Moved
	Maintenance equip: bobcat w/bucket/etc	1475	1 unit	7,240.00	0.00	0.00	0.00	Moved
	Upgrade Gator	1475	100%	2,607.00	0.00	0.00	0.00	Deleted

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Part II: Supporting Pages

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Floor tile work	1460	20 apts	7,993.00	0.00	0.00	0.00	Moved
Northside (Cont'd)								
AMP 2 Maywood	Canopy replacement	1460	100%	28,960.00	0.00	0.00	0.00	Deleted
	Playground/skateboard park	1450	2 areas	10,000.00	0.00	0.00	0.00	Deleted
	Repair/replace utility lines/piping	1460	40%	4,700.00	0.00	0.00	0.00	Deleted
	Subtotal			282,824.00	0.00	0.00	0.00	

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Part II: Supporting Pages

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Repave parking lot by garage	1450	1 lot	1,448.00	0.00	0.00	0.00	Deleted
Northside (Cont'd)								
AMP 2 Skyline	Seal parking lot by garage	1450	1 lot	1,159.00	0.00	0.00	0.00	Deleted
	Repair overhang of building	1460	100%	5,792.00	0.00	0.00	0.00	Deleted
	Install plastic corners in building	1460	20%	435.00	0.00	0.00	0.00	Deleted
	Building for blowers/mowers/gas cans	1470	100%	5,792.00	0.00	0.00	0.00	Deleted
	Medicine cabinet replacement	1460	100%	4,334.00	0.00	0.00	0.00	Deleted
	Lobby update/repair/remodel	1470	100%	1,448.00	0.00	0.00	0.00	Deleted
	Security cameras/video equipment	1465	100%	4,668.00	0.00	0.00	0.00	Deleted
	MAU-make up air unit	1460	100%	2,647.00	0.00	0.00	0.00	Deleted

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Part II: Supporting Pages

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Reseal/stripe parking lots	1450	2 areas	2,896.00	0.00	0.00	0.00	Deleted
Northside (Cont'd)								
AMP 2 Skyline	Vanities for 2 Bd. Apts & legs for 1 Bd	1460	70	1,448.00	0.00	0.00	0.00	Deleted
	Repair/replace utility lines/piping	1450	30%	4,000.00	0.00	0.00	0.00	Deleted
	Subtotal			36,097.00	0.00	0.00	0.00	

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Part II: Supporting Pages

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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Sidewalk repair	1450	25 blocks	724.00	0.00	0.00	0.00	Deleted
Northside (Cont'd)								
AMP 2 Hilltop	Exterior building repair	1460	100%	18,688.00	0.00	0.00	0.00	Deleted
	Lobby update/repair/sheetrock etc.	1460	100%	1,448.00	0.00	0.00	0.00	Deleted
	Emergency generator replacement	1460	100%	10,032.00	0.00	0.00	0.00	Deleted
	Plastic corners in building	1360	20%	435.00	0.00	0.00	0.00	Deleted
	Security cameras/video equipment	1465	100%	8,688.00	0.00	0.00	0.00	Deleted
	MAU-make up air unit	1460	200%	5,136.00	0.00	0.00	0.00	Deleted
	Exhaust fan replacement	1460	100%	349.00	0.00	0.00	0.00	Deleted
	Sprinkler head replacement	1460	100%	1,448.00	0.00	0.00	0.00	Deleted

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Change drain line in ceiling to pvc.	1460	1 lobby	2,896.00	0.00	0.00	0.00	Deleted
Northside (Cont'd)								
AMP 2 Hilltop	Replace bath sinks	1460	30%	2,606.00	0.00	0.00	0.00	Deleted
	Bus Waiting Station	1460	1 station	2,000.00	0.00	0.00	0.00	Deleted
	Repair/replace utility lines/piping	1460	50%	5,000.00	0.00	0.00	0.00	Deleted
	Community Room divider	1460	1-4	0.00	0.00	0.00	0.00	Moved
	Subtotal			59,450.00	0.00	0.00	0.00	

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Carpeting & base replacement in apts.	1460	20/year	11,584.00	0.00	0.00	0.00	Moved
Northside (Cont'd)								
AMP 2 Leray	Baths: showers/tubs, faucets, sinks, etc.	1460	100%	50,680.00	0.00	0.00	0.00	Deleted
	Bath fan motion detectors	1460	100%	4,344.00	0.00	0.00	0.00	Deleted
	Plastic corners for building.	1460	20%	435.00	0.00	0.00	0.00	Deleted
	Kitchen: cabinets, counters, sinks, drains	1460	100%	28,960.00	0.00	0.00	0.00	Deleted
	Vehicle for Mod Dept.	1475	1	8,688.00	0.00	0.00	0.00	Deleted
	Generator replacement.	1460	100%	15,928.00	0.00	0.00	0.00	Moved
	Reseal/stripe parking lots	1450	1 lot	1,448.00	0.00	0.00	0.00	Deleted
	Subtotal			122,067.00	0.00	0.00	0.00	

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010300000	Generator replacement	1460	100%	13,032.00	0.00	0.00	0.00	Deleted
AMP 3 Midtown								
	Exterior building door replacement.	1460	100%	8,978.00	0.00	0.00	0.000	Deleted
	Plastic corners for building.	1460	20%	435.00	0.00	0.00	0.00	Deleted
	Ceramic tub wall replacement.	1460	25 apts	5,688.00	0.00	0.00	0.00	Deleted
	Replace bi-folds on closet doors.	1460	25 apts.	7,240.00	0.00	0.00	0.00	Deleted
	Tile apts.	1460	25 apts.	5,215.00	0.00	0.00	0.00	Deleted
	Repair/replace utility lines/piping	1460	30%	3,000,00	0,00	0,00	0,00	0Deleted
	Subtotal			43,588.00	0.00	0.00	0.00	
	TOTAL			1,055,621.00	1,109,150.00	998,235.00	0.00	

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No:NY06P01050111 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2011** **FFY of Grant Approval:**

Type of Grant
☒ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised[2]**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)	110,070.00	0.00	0.00	0.00
5	1411 Audit		0.00	0.00	0.00
6	1415 Liquidated Damages		0.00	0.00	0.00
7	1430 Fees and Costs	94,119.00	0.00	0.00	0.00
8	1440 Site Acquisition		0.00	0.00	0.00
9	1450 Site Improvement	32,221.00	0.00	0.00	0.00
10	1460 Dwelling Structures	674,575.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	3,678.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures	30,687.00	0.00	0.00	0.00
13	1475 Non-dwelling Equipment	8,238.00	0.00	0.00	0.00
14	1485 Demolition	147,114.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

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Part I: Summary

PHA Name: Watertown Housing Authority

Grant Type and Number
Capital Fund Program Grant No: NY05P030501-11
Replacement Housing Factor Grant No: N/
Date of Grant:

FFY of Grant: 2011
FFY of Grant Approval: 2011

Type of Grant

☒ Original Annual Statement

☐ Reserve for Disasters/Emergencies

☐ Revised Annual Statement (revision no:

☐ Performance and Evaluation Report for Period Ending:

☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost[1]	
		Original	Revised[2]	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	2,100,702.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director: Date: 10/1/10

Signature of Public Housing Director: Date

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
PHA Wide	COCC	1410	10%	110,070.00				
	Subtotal			110,070.00				
PHA WIDE	A/E FEES	1430		94,119.00				
	A/E and consultant fee: for A/E,							
	consultants, permits, inspections,							
	planning, identification of needs,							
	design work, testing, assessments &							
	feasibility studies & structural evaluation							
	& energy audits & surveys as							
	necessary.							
	Subtotal			94,119.00				

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[3] PHAs with under 250 units in management may use 100% of CFP Grants for operations.
[4] RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010100000	Handicapped ramps	1450	5 apts	1,620.00				
Eastbrook								
AMP 1	Test and/or repair backflow preventors	1460	100%	3,678.00				
East Hills								
	Bath fan motion detectors	1460	100%	5,149.00				
	Bath fan replacement-vents at elderly	1460	10%	1,471.00				
	Bath faucets, sinks, showers, etc.	1460	10%	2,942.00				
	Bath tub faucets, surrounds, etc.	1460	10%	9,562.00				
	Floor tile & sub floor work	1460	20 apts	4,413.00				
	Handicapped apts +1 visual + hearing	1460	2 apts	36,779.00				
	Install porch lights	1460	10%	2,942.00				

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010100000	Radiator replacement	1460	100%	110,336.00				
Eastbrook (Cont'd)								
AMP 1	Security cameras/video equipment	1465	10%	736.00				
East Hills								
	Cold storage building	1470	1-2 bldgs	7,356.00				
	Replace lighted sign	1470	1-2 signs	736.00				
	Computer equipment	1475	10%	4,413.00				
	Maintenance equip: lawn & snow	1475	1 unit	3,089.00				
	Subtotal			195,222.00				

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Demolish buildings: 5,6,7 & 8.	1485	100%	147,114.00				
Northside								
AMP 2	Fence replacement: Comm. Rm. Bldg 1-3	1450	10%	736.00				
Maywood								
	Handicapped ramps	1450	5 apts.	3,678.00				
	Repair wall	1450	10%	3,678.00				
	Sidewalk/curb replacement	1450	533 sq. ft.	883.00				
	Bath fan replacement-vents at elderly	1460	10%	1,471.00				
	Bath fan motion detectors	1460	10%	4,413.00				
	Bath faucets, sinks, showers, etc.	1460	10%	5,885.00				
	Boiler/water heater work & zone valves & motors	1460	50%	4,413.00				

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Replace canopies	1460	20%	22,067.00				
Northside (Cont'd)								
AMP 2	Interior doors & closet replacement	1460	10%	8,827.00				
Maywood								
	Floor tile & sub floor work	1460	20 apts.	4,413.00				
	Handicapped apts. + 1 visual + 1 hearing	1460	5 apts.	36,779.00				
	Peak hatchway door replacement	1460	10%	5,885.00				
	Install porch lights	1460	10%	3,678.00				
	Radiator replacement	1460	100%	102,980.00				
	Re-commission thermostatic valves	1460	10%	3,678.00				
	Replace bedroom & bath doors	1460	50%	26,481.00				

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Revitalize projects-Maywood Apts.	1460	1	147,114.00				
Northside (Cont'd)								
AMP 2	Sandblast/repair roof	1460	1	1,471.00				
Maywood								
	Shingle porch roofs	1460	10%	7,356.00				
	Siding & facia replace w/backer insulation	1460	10%	7,356.00				
	Tub surrounds	1460	10%	736.00				
	Security cameras/video equipment	1465	10%	2,942.00				
	Replace lighted sign	1470	1	1,471.00				
	Computer equipment	1475	10%	736.00				
	Curb replacement	1450	60'	441.00				

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Fencing: E Main & Mill St.	1450	135 ft.	3,678.00				
Northside (Cont'd)								
AMP 2	Parking lot lights & 4 poles	1450	50%	4,413.00				
Skyline								
	Pave by garage	1450	100%	736.00				
	Replace walks: Mill St.	1450	10%	2,060.00				
	Raise retaining wall, fencing, garage door & new stoop, etc.	1450	2 areas	10,298.00				
	Countertop replacement	1460	10%	14,711.00				
	Electronic strike replacement	1460	10!	1,471.00				
	Entry system replace: ie: card reader	1460	10%	4,413.00				

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Fire Alarm Panel replacement	1460	1-2	1,471.00				
Northside (Cont'd)								
AMP 2	Medicine cabinet replacement	1460	50%	2,207.00				
Skyline								
	Repair exterior of building	1460	1	1,471.00				
	Replace bedroom & bath doors	1460	50%	33,158.00				
	Repoint, wash & seal brick & penthouse	1460	1 bldg.	29,422..00				
	Replace roof over main entrance	1460	1 area	11,034.00				
	Water heater/expansion & storage tank replacement	1460	1-2 each	2,942.00				
	Bi-fold door in Community Room	1470	1-2	2,471.00				

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06P01050111 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2011**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Building for mower, bobcat etc.	1470	1	4,413.00				
Northside (Cont'd)								
AMP 2	Drop ceiling in lobby	1470	1	2,471.00				
Skyline								
	Replace lighted sign	1470	1	1,000.00				
	Tile lobby & halls	1470	10%	10,769.00				
	Subtotal			705,410.00				
	TOTAL			1,100,702.00				

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY0102000000R Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2009** **FFY of Grant Approval: 2009**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending: 6/30/2010** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised[2]**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,685,000.00	1,685,000.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

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Part I: Summary

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY0102000000R Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval: 2009**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 6/30/2010** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised [2]**	**Obligated**	**Expended**
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,685,000.00	1,685,000.00	0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY01020000009R CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
AMP 2								
NY010200000 Skyline	Photovoltaic Installation	1460	15 panels	92,855.00	149,663.00	0.00	0.00	In progress
	Replace Windows	1460	1 building	195,073.00	195,073.00	0.00	0.00	In progress
	Subtotal			287,928.00	344,736.00	0.00	0.00	In progress
NY010200000 Hilltop	Photovoltaic Installation	1460	15 panels	92,855.00	145,035.00	0.00	0.00	In progress
	Replace Hot Water boilers with high efficiency	1460	14 boilers	540,280.00	363,443.00	0.00	0.00	In progress
	Replace water heaters	1460	2 heaters	62,423.00	58,260.00	0.00	0.00	In progress
	Replace emergency generator exhaust piping.	1460	1 system	15,605.00	19,768.00	0.00	0.000.00	In progress
	Subtotal			711,163.00	586,506.00	0.00		

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY01020000009R CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000 Maywood	Replace windows and exterior doors	1460	10 buildings	496,267.00	496,267.00	0.00	0.00	In progress
	Replace water heaters	1460	2 heaters	71,787.00	55,369.00	0.00	0.00	In progress
	Subtotal			568,054.00	551,636.00	0.00	0.00	In progress
NY010200000 Leray	Replace emergency generator with new natural gas generator	1460	1	25,000.00	69,431.00	0.00	0.00	In progress
	Photovoltaic Installation	1460	15 panels	92,855.00	132,691.00	0.00	0.00	In progress
	Subtotal			117,855.00	202,122.00	0.00	0.00	
	Program Total			1,685,000.00	1,685,000.00	0.00	0.00	

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Part I: Summary

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06S01050109 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant: 2009** **FFY of Grant Approval: 2009**

Type of Grant
☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 6/30/2010** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised[2]**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) [3]				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	139,647.00	139,647.00	139,647.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	75,000.00	0.00	0.00	0.00
10	1460 Dwelling Structures	1,091,625.00	1,256,825.00	1,256,825.00	342,948.60
11	1465.1 Dwelling Equipment—Nonexpendable	90,000.00	0.00	0.00	0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities [4]				

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Part I: Summary

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06S01050109 Replacement Housing Factor Grant No: Date of CFFP:	**FFY of Grant:2009** **FFY of Grant Approval: 2009**

Type of Grant

☐ **Original Annual Statement** ☐ **Reserve for Disasters/Emergencies** ☐ **Revised Annual Statement (revision no:)**

☒ **Performance and Evaluation Report for Period Ending: 6/30/2010** ☐ **Final Performance and Evaluation Report**

Line	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost [1]**	
		Original	**Revised [2]**	**Obligated**	**Expended**
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,396,472.00	1,396,472.00	1,396,472.00	342,948.60
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	**Date**	**Signature of Public Housing Director**	**Date**

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06S01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010100000	Exterior Improvements	1460						
Eastbrook	Sidewalks	1450	100%	75,000.00	0.00	0.00	0.00	
AMP 1 East Hills	Erosion control between porches	1450					0.00	
	Canopy replacement & metal roofs	1460	100%					
	Siding & Fascia Replacement			606,000.00	1,256,825.00	1256,825.00	342,948.60	In progress
	Storm Door Replacement w/windows & screens							
	H/C ramps for apartments							
	Erosion control between porches							
	Porches-framing							
	Security Cameras & Associated Equipment	1465	100%	15,000.00	0.00	0.00	0.00	2007
	Subtotal			696,000.00	1,256,825.00	1,256,825.00	342,948.60	
NY01010000	Window Replacement	1460	100%	100,000.00	0.00	0.00	0.00	2007
Eastbrook	Security Cameras & Associated Equipment	1465	100%	15,000.00	0.00	0.00	0.00	2007
AMP 1 Meadowbrook								
	Subtotal			115,000.00	0.00	0.00	0.00	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No: NY06S0105019 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Security cameras & associated equip.	1465	100%	15,000.00	0.00	0.00	0.00	2007
Northside								
AMP 2 Maywood	Subtotal			15,000.00	0.00	0.00	0.00	
NY010200000	Kitchen Replacement	1460	100%	50,236.00	0.00	0.00	0.00	08 yr 5
Northside	Sinks, faucets, cabinets, counters, etc							
AMP 2 Skyline								
	Security cameras & associated equip.	1465	100%	15,000.00	0.00	0.00	0.00	2007
	Subtotal			65,236.00	0.00	0.00	0.00	

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[2] To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No:NY06S01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010200000	Security cameras & associated equip.	1465	100%	15.000.00	0.00	0.00	0.00	2007
Northside								
AMP 2Hilltop	Subtotal			15,000.00	0.00	0.00	0.00	
NY010200000	Replace generator & tie in 1 panel to	1460	100%	25,000.00	0.00	0.00	0.00	2008
Northside	Comm. Rm.							
AMP 2 Leray								
	Elevator Rehab	1460	2 units	160,353.00	0.00	0.00	0.00	2007
	Kitchen rehab:	1460	100%	50,236.00	0.00	0.00	0.00	08 yr 4
	Cabinets, counters, sinks, drains, etc.							
	Security cameras & associated equip.			15,000.00	0.00	0.00	0.00	2007
	Subtotal			250,589.00	0.00	0.00	0.00	

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Part II: Supporting Pages

PHA Name: Watertown Housing Authority	**Grant Type and Number** Capital Fund Program Grant No:NY06S01050109 CFFP (Yes/ No): No Replacement Housing Factor Grant No:	**Federal FFY of Grant: 2009**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised [1]	Funds Obligated[2]	Funds Expended[2]	
NY010300000	Exterior Repairs:	1460	100%	100,000.00	0.00	0.00	0.00	
AMP 3 Midtown	Structural Repairs after Evaluation							08 yr3
	Repair spalling							08 yr 4
	Subtotal			100,000.00	0.00	0.00	0.00	
PHA wide	Administration	1410	10%	139,647.00	139,647.00	139,647.00	0.00	
	Subtotal			139,647.00	139,647.00	139,647.00	0.00	
	TOTAL			1,396,472.00	1,396,472.00	1,396,472.00	342,948.60	

[1] To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
[2] To be completed for the Performance and Evaluation Report.

PART I: SUMMARY

PHA Name/Number			Locality (City/County & State)		☐Original 5-Year Plan ☒Revision No: 1	
A.	Development Number and Name	Work Statement for Year 1 FFY _2011__	Work Statement for Year 2 FFY ___2012____	Work Statement for Year 3 FFY ___2013_____	Work Statement for Year 4 FFY ____2014_____	Work Statement for Year 5 FFY ____2015_____
B	Physical Improvements Subtotal	Annual Statement	769,784.00	826,133.00	761,570.00	778,625.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment		120,848.00	74,499.00	139,062.00	122,007.00
E	***ADMINISTRATION***		110,070.00	110,070.00	110,070.00	110,070.00
F.	Other		100,000.00	90,000.00	90,000.00	90,000.00
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		1,100,702.00	1,100,702.00	1,100,702.00	1,100,702.00
L.	Total Non-CFP Funds					
M.	Grand Total		1,100,702.00	1,100,702.00	1,100,702.00	1,100,702.00

PART I: SUMMARY (CONTINUATION)

PHA Name/Number			Locality (City/county & State)		☐**Original 5-Year Plan** ☒**Revision No: 1**	
A.	Development Number and Name	Work Statement for Year 1 FFY _2011__	Work Statement for Year 2 FFY ___2012_____	Work Statement for Year 3 FFY ____2013_____	Work Statement for Year 4 FFY ___2014_____	Work Statement for Year 5 FFY _____2015_____
	NY010100000 Eastbrook	Annual Statement	497,804.00	146,465.00	96,492.00	104,287.00
	NY010200000 Northside		297,788.00	569,185.00	587,033.00	633,371.00
	NY010300000 Midtown		95,040.00	184,982.00	217,107.00	162,974.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012			Work Statement for Year: 2 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL	Eastbrook			Eastbrook (Cont'd)		
Statement						
	New parking lot	1-2	30,040.00	Handicap ramps	5 apts	8,510.00
	New closet doors	10%	10,212.00	Walk replacement	886 sq. ft	3,404.00
	Kitchens: cabinets,	100%	85,101.00	Test/repair backflow	100%	6,808.00
	counters, sinks, drains etc			preventors		
	Medicine cabinet replace	10%	6,808.00	Baseboard heaters	10%	10,212.00
	Radio upgrade	10%	408.00	Baths: faucets, sinks,	10%	40,848.00
	Eastbrook			drains, showers/tubs		
	AMP 1 Meadowbrook					
	Baseboard heaters	20%	10,212.00	Common laundry	1-2	6,808.00
	Radio upgrade	10%	408.00			
				Kitchen: faucets, sinks,	50%	51,061.00
	Equip.: lawn/snow	1-3	8,510.00	counters, cupboards etc		
	Subtotal of Estimated Cost		$151,699.00	Subtotal of Estimated Cost		$127,651.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012			Work Statement for Year: _____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL	Eastbrook (Cont'd)					
Statement						
	Medicine cabinet replace	10%	6,808.00			
	Repoint brick	10%	6,808.00			
	Siding	50%	153,182.00			
	Security cameras/	20%	11,914.00			
	video equip.					
	Lighted sign	1-2	1,702.00			
	Computer equip.	50%	34,040.00			
	Subtotal of Estimated Cost		$ 214,454.00	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _2011____	Work Statement for Year _____3_____ FFY ___2013_____			Work Statement for Year: ___3_____ FFY ___2013_____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL	Eastbrook			Eastbrook		
Statement						
	Floor tile work &	20 apts	15,204.00	Brick window ledges	10%	12,670.00
	sub floors					
				Seal/repoint brick	10%	6,082.00
	Caulk/repair roof vents	100%	5,068.00			
				Tub refinish/refurbish	25%	30,408.00
	Replace toilet shut offs	25%	2,534.00			
				Install phone & cable	10%	14,190.00
	Tub refinish/refurbish	25%	30,408.00			
	Water heater/expansion	100%	12,670.00			
	tank & storage tank					
	Office equip-desks etc.	10%	2,027.00			
	Eastbrook					
	AMP 1 Meadowbrook					
	Baseboard heater	20%	15,204.00			
	Subtotal of Estimated Cost		$ 83,115.00	Subtotal of Estimated Cost		$ 63,350.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014			Work Statement for Year: _____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL	Eastbrook					
Statement						
	Re-commission	20%	10,866.00			
	thermostatic valves					
	Install deadbolts in apts	10%	9,000.00			
	Eastbrook					
	AMP 1 Meadowbrook					
	Reseal/stripe parking	100%	11,352.00			
	lots.					
	Baseboard heaters	20%	17,028.00			
	Doorbells	100%	11,352.00			
	Interior stair rail replace	40%	36,894.00			
	Subtotal of Estimated Cost		$ 96,492.00	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY __2011____	Work Statement for Year ____5_____ FFY ___2014_____2015_____			Work Statement for Year: ____5_____ FFY ____2015_____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL	Eastbrook					
Statement						
	Exterior lights	10%	4,453.00			
	Tub surrounds	50%	49,071.00			
	Equip: lawn/snow	10%	9,531.00			
	Eastbrook					
	AMP1 Meadowbrook					
	Walks & curbs	30%	11,132.00			
	Landscaping/foundation	5%	8,015.00			
	Baseboard heaters	10%	13,359.00			
	Screen replacement	50%	8,906.00			
	Subtotal of Estimated Cost		$ 104,467.00	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012			Work Statement for Year: FFY		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL	Northside			Northside (Cont'd)		
Statement						
	Test/repair backflow	100%	8,510.00	Equip: lawn/snow maint	1-3	17,020.00
	preventors					
			5,106.00	Northside		
	Boiler/water heater work	10%		AMP 2 Skyline		
	Zone valves & motors		51,061.00	Fence in dumpsters	2-5	3,404.00
	Floor tile work	20 apts	10,212.00	Baths: sinks, faucets,	30%	51,061.00
				showers/tubs, etc		
	Medicine cabinet replace	30%	5,106.00			
				Handicapped doors	3 areas	5,446.00
	Radio upgrade	10%	408.00			
				Kitchens: sinks, faucets	50%	59,571.00
	Siding/facia replace	20%	17,020.00	cupboards, counters etc		
	Water heater/expansion	100%	6,808.00	Radio upgrades	10%	408.00
	storage tank replace					
				New car-old elevator	30%	10,212.00
	Subtotal of Estimated Cost		$ 104,231.00	Subtotal of Estimated Cost		$ 147,122.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012			Work Statement for Year: 2 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL	Northside (Cont'd)			Northside (Cont'd)		
Statement						
	Maint. Equipment snow	10%	8,510.00	New large A/C unit	2-3	3,404.00
	Northside (Cont'd)					
	AMP 2 Hilltop			Computer equip.	20%	10,212.00
	Awning/bus wait stop	100%	3,404.00			
				John Deere w/sander	1-2	22,126.00
	MAU (make up air unit)	100%	11,914.00			
				Radio upgrade	10%	408.00
	Medicine cabinets	10%	1,362.00			
				Gas DHW-laund etc	10%	18,722.00
	Radio upgrade	10%	408.00			
	Northside (Cont'd)					
	AMP 2 Leray					
	Change parking lot	30%	6,808.00			
	Equip.: lawn/snow	20%	8,510.00			
	Lighted sign	1	1,708.00			
	Subtotal of Estimated Cost		$ 42,624	Subtotal of Estimated Cost		$ 54,872.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY __2011____	Work Statement for Year ____3_____ FFY _____2013_____			Work Statement for Year: _____3_____ FFY _____2013_____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL	Northside (Cont'd)			Northside (Cont'd)		
Statement						
	Window ledge repair	5%	5,068.00	Test/repair backflow	30%	10,136.00
				preventors		
	Circ pumps, actuating	50%	15,204.00			
	valves, motors, shut			MAU (make up air unit)	30%	4,632.00
	offs, etc.					
				Repair bringing air	20%	12,670.00
	Floor tile work	20 apts	15,204.00	into building		
	Kitchen faucets, sinks	100%	126,700.00	Toilet shut offs	20%	2,027.00
	counters, cupboards etc					
				Tub refinish/refurbish	20%	30,408.00
	Caulk/repair roof vents	10%	5,068.00			
				Water heater/expansion	30%	10,136.00
	Toilet shut offs	50%	2,534.00	& storage tanks		
	Tub refinish/refurbish	20%	30,408.00	Computer/office	10%	10,136.00
				equipment		
	Subtotal of Estimated Cost		$ 200,186.00	Subtotal of Estimated Cost		$ 80,145.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 3 FFY 2013			Work Statement for Year: 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL	Northside (Cont'd)			Northside (Cont'd)		
Statement						
	Test/repair backflow	20%	12,670.00	Carpet replacement	5%	5,068.00
	preventors					
				Tile halls	50%	40,522.00
	Boiler water treatment	100%	5,068.00			
				Tub refinish/refurbish	20%	30,408.00
	Circ line replacement	100%	114,030.00			
	Electronic strikes	10%	7,602.00			
	Toilet shut offs	10%	2,534.00			
	Tub refinish/refurbish	20%	30,408.00			
	Tub surrounds	20%	40,544.00			
	Subtotal of Estimated Cost		$ 212,856.00	Subtotal of Estimated Cost		$ 75,998.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY __2011____	Work Statement for Year ___4_____ FFY _____2014_____			Work Statement for Year: _____4_____ FFY ___2014_____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL	Northside (Cont'd)			Northside (Cont'd)		
Statement						
	Walks/curbs	100 blocks	34.056.00	Seal/stripe parking lots	1-3	8,514.00
	Erosion control	10%	14,190.00	Smoke & heat head repl.	10%	7,190.00
	Seal/stripe parking lots	various	8,514.00	H/C ramp/dock-small	100%	7,000.00
				parking lot.		
	Building lights	10%	5,676.00			
	Subtotal of Estimated Cost		$ 28,380.00	Subtotal of Estimated Cost		$ 22,605.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _2011_____	Work Statement for Year ____2014_____ FFY _____4_____			Work Statement for Year: _____4_____ FFY _____2014_____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL	Northside (Cont'd)			Northside (Cont'd)		
Statement						
	Exhaust fan schedule	100%	11,352.00	Walks/curbs	10%	1,419.00
	Heat. System: change	50%	85,140.00	Bath sinks	10%	5,108.00
	loop to monoflow					
				Magnetic closures	4 doors	2,838.00
	New smoke/heat heads	10%	14,190.00			
				Entry sys.-card readers	25%	22,704.00
	New sprinkler heads	10%	14,190.00			
				Expansion/storage tank	50%	19,787.00
	Curbs	30%	34,056.00			
				New fire alarm panel	10%	4,676.00
	Fence-dumpsters	1-4	1,703.00			
				Replace A/C-Comm.	2 units	1,000.00
	Parking lot lights	100%	14,190.00	Rm. -2 units into		
				walkway		
	Baths-faucets, sinks,	50%	56,760.00			
	tubs etc.					
	Subtotal of Estimated Cost		$ 231,581.00	Subtotal of Estimated Cost		$ 57,532.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014			Work Statement for Year: 4 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL	Northside (Cont'd)			Northside (Cont'd)		
Statement						
	Seal/stripe/re-configure	30%	11,352.00	Bath faucets	20%	4,612.00
	parking lot					
				Closet shelving & rods	30%	11,352.00
	Medicine cabinets	50%	11,352.00			
				Entry sys.-card readers	10%	17,028.00
	Seal/repoint brick	50%	44,273.00			
				Fire alarm panel	5%	5,676.00
	Smoke/heat head replace	10%	14,190.00			
				Tile-lobby/Comm. Rm.	40%	17,028.00
	Sprinkler upgrade	10%	14,190.00			
				Dumpsters	50%	11,352.00
	Parking lot lights/entry	5%	5,676.00			
				Security camera/video	20%	28,380.00
	Apt. water conservation	10%	13,481.00			
	Test/repair backflow	30%	2,838.00			
	preventors					
	Subtotal of Estimated Cost		$ 117,352.00	Subtotal of Estimated Cost		$ 95,428.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 5 FFY 2015			Work Statement for Year: 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL	Northside (Cont'd)			Northside (Cont'd)		
Statement						
	Garage doors/fencing	3-5	1,781.00	Fencing	20%	5,735.00
	Northside (Cont'd)			Exterior: repair/clean	80%	114,440.00
	AMP 2 Skyline					
	Inspect bldg. exterior	1	11,132.00	Door hinge replacement	30%	8,015.00
	H/C apts.: tubs to	20%	15,585.00	Smoke detector replace	10%	6,679.00
	showers					
				Equip: lawn/snow/etc	10%	22,264.00
	Door hinge replacement	30%	8,015.00			
				Generator replace	10%	22,265.00
	Window replacement	100%	111,323.00			
				Kitchen: faucets, sinks	30%	35,623.00
	Smoke detector replace	10%	4,453.00	counters, cupboards		
	New door & window	50%	2,226.00	Main water service &	20%	17,812.00
	in kitchen			backflow preventors		
	Subtotal of Estimated Cost		$ 154,515.00	Subtotal of Estimated Cost		$ 232,833.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY __2011____	Work Statement for Year _____5_____ FFY ____20145_____			Work Statement for Year: ___5_____ FFY ___2015_____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL	Northside (Cont'd)			Northside (Cont'd)		
Statement						
	Plastic corners	1%	223.00	Lighted sign	10%	2,226.00
	Repair/clean building	10%	20,038.00	Computer/office equip	20%	13,359.00
	Repoint penthouse	10%	2,226.00	Equip: lawn/snow etc.	50%	22,264.00
	Finish walls by elevator	20%	22,265.00			
	Tile lobby & halls	50%	48,982.00			
	Security cameras/video	10%	8,906.00			
	Bi-fold-Comm. Rm.	1-4	8,906.00			
	Lobby update/repair	5%	4,453.00			
	Subtotal of Estimated Cost		$ 115,999.00	Subtotal of Estimated Cost		$ 37,849.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _2011_____	Work Statement for Year ___5_____ FFY _____2015_____			Work Statement for Year: ____5_____ FFY _____2015_____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL	Northside (Cont'd)					
Statement						
	Walks/curbs	10%	11,132.00			
	New electronic strikes	5%	8,015.00			
	Fire pump generator	10%	22,265.00			
	H/C: tubs to showers	1-4	14,249.00			
	Door hinge replacement	30%	6,679.00			
	Water heater for kitchen	1-2	25,382.00			
	laundry & public baths					
	Smoke detectors	10%	4,453.00			
	Subtotal of Estimated Cost		$ 92,175.00	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _2011_____	Work Statement for Year _____2_____ FFY ____2012_____			Work Statement for Year: ____ FFY _____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL	AMP 3 Midtown					
Statement						
	Baths: faucets, sinks,	30%	61,273.00			
	showers, vanities etc					
	Ceramic tub walls	30%	10,212.00			
	Bi-folds-closets	10%	8,510.00			
	Medicine cabinet replace	25%	3,404.00			
	Radio upgrade	10%	408.00			
	Tile apartments	20 apts	6,127.00			
	Equip: lawn/snow	20%	5,106.00			
	Subtotal of Estimated Cost		$ 95,040.00	Subtotal of Estimated Cost		$

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 3 FFY 2013			Work Statement for Year: 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL	AMP 3 Midtown Cont'd)			AMP 3 Midtown		
Statement						
	Ceramic tub walls	25	15,204.00	Security cameras/video	10%	22,806.00
	Closet Bi-folds	25	12,670.00	Ceiling tiles: lobby,	30%	12,670.00
				kitchen, comm rm		
	Upgrade dryer vent sys.	50%	12,670.00			
				Lighted sign	1-2	12,670.00
	Replace generator	25%	27,874.00			
				Boiler water treatment	10%	5,068.00
	New electronic strikes	10%	10,136.00			
	Tile apts.	25	9,122.00			
	Toilet shut offs	25	1,014.00			
	Tub refinish/refurbish	25	43,078.00			
	Subtotal of Estimated Cost		$ 131,768.00	Subtotal of Estimated Cost		$ 53,214.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _2011_____	Work Statement for Year _____4_____ FFY ____2014_____			Work Statement for Year: ___4_____ FFY ____2014_____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL	AMP 3 Midtown Cont'd)			AMP 3Midtown Cont'd)		
Statement						
	Seal/stripe parking lots	1-2	8,514.00	Basement renovations	1	45,408.00
	Ceramic tub walls	25	17,028.00	Gazebo	1-3	5,676.00
	Seal/repoint brick	20%	21,569.00	Lobby update	1	17,028.00
	Smoke/heat head replace	10%	14,190.00	Equip: lawn/snow	1-3	14,190.00
	Tile apts.	25	30,651.00	Computer/camera equip	20%	17,028.00
	Plastic corners	10%	851.00			
	Tile entry	10%	1,135.00			
	Water heater/expansion	30%	23,839.00			
	storage tank replace					
	Subtotal of Estimated Cost		$ 117,777.00	Subtotal of Estimated Cost		$ 99,330.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year 5 FFY 2015			Work Statement for Year: 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL	AMP 3Midtown Cont'd)			AMP 3Midtown Cont'd)		
Statement						
	Ceramic tub walls	25	13,359.00	Compactor upgrade	1	13,359.00
	Door hinges	25%	11,132.00	Closets-bi-folds	25	22,264.00
	Tile apts.	10	8,015.00	Entry sys: card readers	10%	22,265.00
	Smoke detector replace	10	9,796.00	H/C tubs to showers	10%	22,265.00
	Ceiling valves-lobby	10%	5,343.00	Insulate by pass piping	10%	4,450.00
	Landscaping	50%	7,125.00	MUA-make up air unit	20%	6,679.00
	Walks/curbs	25	8,016.00			
	Test/repair backflow	125%	8,906.00			
	preventors					
	Subtotal of Estimated Cost		$ 71,692.00	Subtotal of Estimated Cost		$ 91,282.00

PHA Certifications of Compliance with PHA Plans and Related Regulations	U.S. Department of Housing and Urban Development Office of Public and Indian Housing **Expires 4/30/2011**

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-*Year and Annual* PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the___ 5-Year and/or___ Annual PHA Plan for the PHA fiscal year beginning __2011*, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
   - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
   - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
   - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
   - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
   - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
    (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
    (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
    (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Watertown Housing Authority
PHA Name

NY010
PHA Number/HA Code

_____ 5-Year PHA Plan for Fiscal Years 20____ - 20____

x Annual PHA Plan for Fiscal Years 20 11 - 20____

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Patricia Bishop	Board of Commissioners, Chair
Signature	Date
Patricia Bishop	9/21/2010

Civil Rights Certification	**U.S. Department of Housing and Urban Development** Office of Public and Indian Housing **Expires 4/30/2011**

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Watertown Housing Authority	NY010
PHA Name	PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official: Michael Robare	Title: Executive Director
Signature: Michael Robare	Date: 9/21/10

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Watertown Housing Authority

Program/Activity Receiving Federal Grant Funding

2011 Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

East Hills: 1708 Ohio Street, Watertown, NY 13601 Jefferson County
Maywood Terrace: 239 Maywood Terrace, Watertown, NY 13601 Jefferson County
Skyline Apartments: 454 Mill Street, Watertown, NY 13601 Jefferson County
Hilltop Towers: 113 W. Main Street, Watertown, NY 13601 Jefferson County
Midtown Towers: 142 Mechanic Street, Watertown, NY 13601 Jefferson County
LeRay Street Apartments: 847 LeRay Street, Watertown, NY 13601 Jefferson County
Meadowbrook Apartments: Walker & Burns Avenues, Watertown, NY 13601 Jefferson County

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Michael Robare	Executive Director
Signature: X Michael Robare	Date: 9/21/10

form **HUD-50070** (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

OMB Approval No. 2577-0157 (Exp. 3/31/2010)

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

Watertown Housing Authority

Program/Activity Receiving Federal Grant Funding

2011 Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Michael Robare	Executive Director

Signature	Date (mm/dd/yyyy)
Michael Robare	9/21/2010

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

1. Type of Federal Action:
[b] a. contract
b. grant
c. cooperative agreement
d. loan
e. loan guarantee
f. loan insurance

2. Status of Federal Action:
[b] a. bid/offer/application
b. initial award
c. post-award

3. Report Type:
[a] a. initial filing
b. material change
For Material Change Only:
year _____ quarter _____
date of last report _____

4. Name and Address of Reporting Entity:
[X] **Prime** [ ] **Subawardee**
Tier _____, *if known*:

Congressional District, *if known*: 4c

5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:

Congressional District, *if known*:

6. Federal Department/Agency:
HUD

7. Federal Program Name/Description:
2011 Capital Fund Program
CFDA Number, *if applicable*: _____

8. Federal Action Number, *if known*:
NONE

9. Award Amount, *if known*:
$

10. a. Name and Address of Lobbying Registrant
(*if individual, last name, first name, MI*):
NONE

b. Individuals Performing Services (*including address if different from No. 10a*)
(*last name, first name, MI*):
NONE

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Signature: MIRobare
Print Name: Michael Robare
Title: Executive Director
Telephone No.: (315-782-1251) Date: 9/21/10

Federal Use Only:

Authorized for Local Reproduction
Standard Form LLL (Rev. 7-97)

Watertown Housing AUTHORITY

East Hills

Maywood Terrace

Skyline Apartments

Hilltop Towers

Midtown Towers

LeRay St. Apartments

Meadowbrook Apartments

October 20, 2010

Buffalo HUD Office
Attn: Joan Spilman, Director
465 Main Street
Buffalo, New York 14203

Dear Ms. Spilman:

Re: 2011 Annual Plan –Public and Resident Advisory Board (RAB) Comments

The comment period for the WHA 2011 Annual Plan was from July 20 to September 2, 2010. There were no challenged elements to the WHA 2011 Annual Plan.

A meeting was conducted with the RAB on August 10, 2010 at 2:00 pm. There were no challenged elements to the WHA 2011 Annual Plan.

The public hearing was held on September 9, 2010 at 10:00 am. There were no challenged elements to the WHA 2011 Annual Plan.

Sincerely,

Michael Robare
Executive Director

EQUAL HOUSING OPPORTUNITY

Providing Decent, Safe and Affordable Housing

142 Mechanic St. • Watertown, NY 13601 • 315-782-1251
FAX:315-782-9394 • www.WHANY.org