

**PHA 5-Year and
Annual Plan**

**U.S. Department of Housing and Urban
Development
Office of Public and Indian Housing**

**OMB No. 2577-0226
Expires 4/30/2011**

1.0	PHA Information PHA Name: <u>Municipal Housing Authority for the City of Yonkers, New York</u> PHA Code: <u>NY003</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/01/11</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>2,047 includes Croton Heights</u> Number of HCV units: <u>3,011 vouchers available</u>				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
					PH HCV
	PHA 1:				
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. SEE BELOW				

5.1	<p>Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the MHACY is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.</p>
5.2	<p>Goals and Objectives.</p> <p>Although this information is not due at the Annual Reporting Stage, the goals and objectives of the YMHA are listed as they continue to promote the premises of the HUD goals. During FY10, many of the goals and objectives of the YMHA were met. Efforts in FY2011 will continue to address the goals and objectives established during the Five Year Plan of FY2010-2014.</p> <p>HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.</p> <p>1. PHA Goal: Expand the supply of assisted housing through the following objectives:</p> <ul style="list-style-type: none"> Apply for additional rental vouchers; Reduce public housing vacancies; Leverage private or other public funds to create additional housing opportunities; Acquire or build units or developments Provide Mortgages for residents <p>2. PHA Goal: Improve the quality of assisted housing through the following objectives:</p> <ul style="list-style-type: none"> Improve public housing management; (PHAS score) Improve voucher management; (SEMAP score) Increase customer satisfaction: Concentrate on efforts to improve specific management functions to include unit turnaround and more timely completion of work orders. Renovate or modernize public housing units; Demolish or dispose of obsolete public housing; Provide replacement public housing; Provide replacement vouchers; <p>3. PHA Goal: Increase assisted housing choices through the following objectives</p> <ul style="list-style-type: none"> Provide voucher mobility counseling; Conduct outreach efforts to potential voucher landlords <p>HUD Strategic Goal: Improve community quality of life and economic vitality</p> <p>1. PHA Goal: Provide an improved living environment through the following objectives</p> <ul style="list-style-type: none"> Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments; Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments; Implement public housing security improvements; Designate developments or buildings for particular the elderly and persons with disabilities <p>HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals</p> <p>1. PHA Goal: Promote self-sufficiency and asset development of assisted households through the following objectives:</p> <ul style="list-style-type: none"> Increase the number and percentage of employed persons in assisted families; Provide or attract supportive services to improve assistance recipients' employability; Provide or attract supportive services to increase independence for the elderly or families with disabilities <p>HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans</p> <p>1. PHA Goal: Ensure equal opportunity and affirmatively further fair housing through the following objectives:</p> <ul style="list-style-type: none"> Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability; Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability;
(4/2008)	<p style="text-align: center;">Page 2 of 11</p> <p style="text-align: right;">form HUD-50075</p>

5.2	<p>Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.</p> <p>Notwithstanding the provisions of the YMHA Lease, or any other provision contained herein, the following shall not be considered violations of the Lease constituting defaults and bases for terminating the tenancy or occupancy rights of a victim of domestic violence:</p> <ol style="list-style-type: none"> 1. An incident or incidents of actual or threatened domestic violence, dating violence, or stalking perpetrated against the victim. 2. Criminal activity directly relating to domestic violence, dating violence or stalking, engaged in by a member of the Tenant's Household or any Guest or Other Person under the Tenant's Control, if the Tenant or immediate member of the Tenant's Household is a victim of that domestic violence, dating violence, or stalking; provided, however, landlord may divide this Lease for the purpose of evicting, removing or terminating the occupancy rights of a Household member, whether or not such Household member is a signatory to this Lease, who engages in criminal acts of physical violence against Family members or others, without evicting, removing or otherwise penalizing the victim of such violence, who is also a Tenant or lawful occupant of the Unit. The foregoing exceptions shall not apply unless the victim delivers to the landlord a certification on one of the following forms: <ol style="list-style-type: none"> a. A HUD-approved form supplied by MHACY attesting that she/he is a victim of domestic violence, dating violence, or stalking and that the incident(s) in question are bona fide violations of such actual or threatened abuse; or b. Documentation signed by an employee, agent or volunteer of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing domestic violence, dating violence, stalking, or the effects of the abuse, in which the professional states under penalty of perjury that the professional's belief that the incident(s) in question are bona fide incidents of abuse and the victim has signed or attests to the documentation; or c. A state, or local police report or court record describing the crime or incident(s). The victim must deliver the certification to the landlord within fourteen (14) business days after landlord requests the certification. If the victim does not deliver the certification to landlord within the aforesaid period, landlord may terminate the tenancy of the Tenant or any lawful occupant of the Unit including the victim. The foregoing exceptions, however, shall not limit the authority of the landlord to (i) honor court orders addressing rights of access or control of property, including civil protection orders issued to address the distribution or possession of property among Household members, (ii) evict a Tenant for any violation of this Lease not based on or connected with the act or acts of violence in question against the Tenant or member of Tenant's Household, provided that such victim is not held to a more demanding standard than other Tenants, and (iii) evict any Tenant if landlord can demonstrate an actual and imminent threat to other Tenants or those employed at or providing service to the property if that Tenant is not evicted. <p>The MHACY will post the following information regarding VAWA on its Web site. It will also make the information readily available to anyone who requests it.</p> <ul style="list-style-type: none"> A summary of the rights and protections provided by VAWA to housing choice voucher program applicants and participants who are or have been victims of domestic violence, dating violence, or stalking The definitions of <i>domestic violence</i>, <i>dating violence</i>, and <i>stalking</i> provided in VAWA) An explanation of the documentation that the PHA may require from an individual who claims the protections provided by VAWA A copy of form HUD-50066, Certification of Domestic Violence, Dating Violence, or Stalking A statement of the PHA's obligation to keep confidential any information that it receives from a victim unless (a) the PHA has the victim's written permission to release the information, (b) it needs to use the information in an eviction proceeding, or (c) it is compelled by law to release the information; and <p>The National Domestic Violence Hot Line: 1-800-799-SAFE (7233) or 1-800-787-3224 (TTY) (included in Exhibits 16-1 and 16-2)</p>
6.0	<p>PHA Plan Update</p> <ol style="list-style-type: none"> (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: The YMHA has revised documents and policies under the Operations and Management Element since the last Annual Plan submission in April 2010. The policy that were updated during FY10 includes (1) Personnel Policy Manual 02/08/2011. Revisions to the MHACY Lease were discussed and when Board approved will be placed on the website and available for resident comment prior to implementation. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. <p>The FY11 Annual Plan and the PHA Plan Elements listed in Section 6.0 and applicable Attachments are available for public inspection at the Main Administration Office of the YMHA and posted on the YMHA website.</p>

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>The YMHA received a HOPE VI Revitalization Grant for Mulford Gardens Development (NY 3-1) in 2004. The revitalization effort will redevelop the 550 unit Mulford Gardens public housing development and several off-site parcels donated by the City of Yonkers to create a mixed-income development. As of March 2011, the following activities have been completed.</p> <ul style="list-style-type: none"> • Croton Apartments is fully leased up and occupied. The YMHA is continuing to monitor the management of the development. • Mulford Gardens- Phase one of the developments is underway with the construction of 100 units, occupancy will commence in November 2011. Phase two has been submitted to NY DHCR for funding via 9% tax credits with an award anticipated in June 2011, if successful construction will start in December. Phase three is currently in design for the final completion of the development. • Ashburton Avenue Senior Building- Construction of this senior building is underway and will include 49 units occupancy is planned for November 2011. <p>The MHACY is pursuing the opportunity for additional revitalization activities to include applying for a HOPE VI grant or developing a mixed finance development project for Cottage Place Gardens.</p> <p>The YMHA does not plan to administer any public housing homeownership programs under an approved section 5 (h) HOPE I program or Section 8 Homeownership program pursuant to Section 8 (y) of the U.S.H.A. of 1037, as implemented by 24 CFR part 982. The YMHA does provide home loans for qualified, conventional Public Housing or HCV participants. The loans are also available for YMHA employees.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. See attached HUD 50075.1(s) and 50075.2</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. SEE ATTACHED REQUIRED REPORTS FOR NY 003. The open grants are NY36-P003501-07; NY36-P003501-08; NY36-P003501-09; NY36-P003501-10; NY36S00350109; NY00300007009R; NY36P003501-03; NY36P003502-03; NY36P003501-04; NY36P003501-05; NY36P003501-06; NY36UDR003I103; and NY36URD003N103.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See ATTACHED PLAN FOR FY 2012-2015.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. NOT APPLICABLE</p>

Documentation of Community/Housing Needs

9.0

The documentation for addressing the Housing Needs of the jurisdiction was received from a thorough review of the Westchester County report entitled "Analysis of Impediments to Fair Housing Choice" submitted to H.U.D. on July 23, 2010. This Analysis identifies the impediments to fair housing choice, and describes actions that can be taken to overcome the identified impediments.

The MHA also reviewed the City of Yonkers Consolidated Plan 2005-2009 (latest version), the New York State Consolidated Plan Objectives/Priorities and the MHA Waiting list for public housing and Housing Choice Voucher Programs. Although the City of Yonkers CHAS Plan and the New York State Consolidated Plan does not list or address the demographics specifically as the MHA would have preferred, the following information as pertains to addressing the needs of the very low to low income population of the jurisdiction was obtained and reviewed.

- A. The New York State Consolidated Plan Objectives/Priorities for Westchester County to include the city of Yonkers are:
1. Improve availability and accessibility by preserving existing privately-owned affordable housing while eliminating health and safety hazards.
 2. Improve availability and accessibility by building new housing for working families.
 3. Improve availability and accessibility by creating new rental and homeownership opportunities through expanded housing production.
 4. Improve availability and accessibility by building affordable senior housing.
 5. Improve affordability by creating new homeownership opportunities.
 6. Improve affordability by creating new rental assistance opportunities.

The Household Category Income Range Priority Need/Level Project Target Population listed the following:

- Renters - 0-30% High Priority; 31-50% High Priority; 51-80% Medium Priority. Significant statistics for the targeted area were cited the NYS consolidated plan to include:

SEE CHART ON NEXT PAGE FOR MORE DETAILED INFORMATION

Table 1b. NYS Consolidated Plan Priority Need Level by Household Type & Income Group

Household Category	Income Range	Priority Need Level	Project Target Population
Renters - Small Related	0-30%	High	<input type="checkbox"/>
	31-50%	High	<input type="checkbox"/>
	51-80%	Medium	<input type="checkbox"/>
Renters - Large Related	0-30%	High	<input type="checkbox"/>
	31-50%	Medium	<input type="checkbox"/>
	51-80%	Medium	<input type="checkbox"/>
Renters - Elderly	0-30%	High	<input checked="" type="checkbox"/>
	31-50%	High	<input checked="" type="checkbox"/>
	51-80%	Medium	<input type="checkbox"/>
Renters - All Others	0-30%	High	<input type="checkbox"/>
	31-50%	Medium	<input type="checkbox"/>
	51-80%	Medium	<input type="checkbox"/>
Owners	0-30%	High	<input type="checkbox"/>
	31-50%	High	<input type="checkbox"/>
	51-80%	Medium	<input type="checkbox"/>
Special Needs	0-80%	High	<input type="checkbox"/>

NYS Consolidated Plan Priority Need Level by Household Type & Income Group

B. The City of Yonkers CHAS Plan specifies:

1. Identifies MHA affordable public housing and HCV as the type of housing needed for community revitalization. Priority Level: High
2. Specifically mentions need for affordable housing targeting the very low to low population. Priority Level: High

The Yonkers Consolidated plan also indicates that of the 74,358 households (40%) living in the St. Joseph's community (Southwest/CDGB target area), 29,862 households (40%) -have incomes below 50% of the area median income levels. Of these households, seventy-six percent (76%) are renters and are defined by HUD as living with housing problems. HUD defines "living with a housing problem" as a household that is paying more than 30% of their household income toward rent. It is important to note that the Consolidated Plan states that 58% of the households that are "living with a housing problem" are using fifty percent (50%) of their income for housing costs.

The Yonkers Consolidated Plan observes that fifteen percent (15%) of the population living in the St. Joseph's (Southwest/CDGB target area) is classified as elderly (65 and older). Also over 25% of the persons that resided in the former Mulford Gardens housing complex were elderly (65 and older) residents. In addition, the Plan states that the supply of low income housing in Southern Westchester County is severely limited and there is a tremendous need for affordable housing.

C. The YMHA also will continue to capture statistics in the format prescribed on the previous 50075 for FY11 by citing the Housing Needs of the Families on the YMHA Waiting List for HCV and Conventional Public Housing (See Charts below).

D. SUMMARY: Based on a thorough review of all of the data, the YMHA will continue to meet the housing needs of the community to the extent practical for a large agency. The approved Deconcentration Policy and application of local preferences to attract and encourage applicants that can qualify for public housing will continue to be utilized as tools. The YMHA developments affected by the Deconcentration Policy include NY 3-11 and NY 3-13 as both are subject to consent decree and an admission plan mandated by court action.

The YMHA has determined that its housing strategy to market and attract families that are severely rent burdened to include those who met the income definition of low to very low complies with the city of Yonkers and New York State Consolidated Plan which has established housing priorities to address housing needs. The prioritized needs include:

1. Maintain the supply of decent, safe and sanitary rental housing that is affordable for low, very low and moderate income families
2. Modernization of YMHA housing for occupancy by low and very low income families
3. Target severely rent burdened families through comprehensive marketing strategies.

The data utilized for the housing needs assessment is captured on the following tables:

Housing Needs of Families on the Waiting List

Waiting list type: (select one) DATA AS OF 03/01/11

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)
 If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	3,003		201
Extremely low income <=30% AMI	2,763	92	
Very low income (>30% but <=50% AMI)	219	7	
Low income (>50% but <80% AMI)	20	1	
Family	2334	78	
Elderly families	669	22	
Families with Disabilities	370	12	
Race White	1,726	57	
Race Black	1,006	33	
Race Asian	38	1	
Race Native American	57	2	
Race Hawaiian	115	4	
Ethnicity Hispanic	1,663	55	
Ethnicity Non-Hispanic	1,340	45	

Characteristics by Bedroom Size (Public Housing Only)

	# of families	% of total families	Annual Turnover
0 BR	771	32	24
1 BR	575	19	84
2 BR	1,000	33	59
3 BR	411	14	31
4 BR	46	2	3
5 BR	0	0	0
5+ BR	0	0	0

Is the waiting list closed (select one)? No Yes Family only closed

If yes:

HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one) as of March 1, 2011

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)
If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	2411		
Extremely low income <=30% AMI	2197	91.12	
Very low income (>30% but <=50% AMI)	174	7.22	
Low income (>50% but <80% AMI)	40	1.66	
Families with children	Not available	Not available	
Elderly families	Not available	Not available	
Families with Disabilities	45	1.87	
Race White	1437	59.60	
Race Black	483	20.03	
Race Asian	15	0.62	
Race Native American	13	0.54	
Race Hawaiian	17	0.71	
Race Other Unknown	446	18.50	

Ethnicity Hispanic (423) Non-Hispanic (1,988)

Characteristics by Bedroom Size (Public Housing Only)			
1 BR		N/A	
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			

Is the waiting list closed (select one)? No Yes
 If yes:
HOW LONG HAS IT BEEN CLOSED (# OF MONTHS)? 50 MONTHS
 Does the PHA expect to reopen the list in the PHA Plan year? No Yes
 Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

9.1

The YMHA plans to address the housing needs of the families on the waiting list for the upcoming year through the following strategies:

Strategy 1. Maximize the number of affordable units available to the YMHA within its current resources by: (a) Employ effective maintenance and management policies to minimize the number of public housing units off-line; (b) Reduce turnover time for vacated public housing units; (c) Reduce time to renovate public housing units; (d) Seek replacement of public housing units lost to the inventory through mixed finance development; (e) Seek replacement of public housing units lost to the inventory through Section 8/HCV replacement housing resources; (f) Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required; (g) Maintain or increase Section 8/HCV lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program; and (h) Participate in the Consolidated Plan development process to ensure coordination with broader community strategies.

Strategy 2. Increase the number of affordable housing units by: (a) Leverage affordable housing resources in the community through the creation of mixed - finance housing; and (b) Pursue housing resources other than public housing or Section 8/HCV tenant-based assistance. The Authority through a competitive process has selected The Community Builders to be its development/partner and help it explore mixed-income, mixed-finance redevelopment opportunities for Cottage Place Gardens, a 256 unit family complex built in 1948. Once a plan and strategy are developed with input from the residents, the Authority will apply for funding including HOPE VI or its successor and other sources. Capital funds will be used to pay for some pre-development expenses."

Strategy 3. Target available resources to families at or below 30% of AMI by: (a) Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing; (b) Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based Section 8/HCV assistance; (c) Employ admissions preferences aimed at families with economic hardships; and (d) Adopt rent policies to support and encourage work.

Strategy 4: Target available assistance to families at or below 50% of AMI by: (a) Employ admissions preferences aimed at families who are working; and (b) Adopt rent policies to support and encourage work.

Strategy 5: Target available assistance to the elderly by: (a) Seek designation of public housing for the elderly; and (b) Apply for special-purpose vouchers targeted to the elderly, should they become available.

Strategy 6: Target available assistance to Families with Disabilities by: (a) Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing; (b) Apply for special-purpose vouchers targeted to families with disabilities, should they become available; and (c) Affirmatively market to local non-profit agencies that assist families with disabilities. These initiatives are demonstrated through the following: (1) YMHA has an established partnership with Westchester Disabled on the Move (WDOM) who leads a consortium of agencies working with persons with disabilities. (2) YMHA has a set-aside of vouchers to use for long-term institutionalized who would be released from a hospital if they have access to housing or conversely a person with a disability who will be institutionalized if they do not find suitable housing. The allocation or benefit of the voucher follows the individual and not the Agency.

Strategy 7: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs by: (a) Affirmatively market to races/ethnicities shown to have disproportionate housing needs.

Strategy 8: Conduct activities to affirmatively further fair housing by: (a) Counsel Section 8/HCV tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units; and (b) Market the Section 8/HCV program to owners outside of areas of poverty minority concentrations. The YMHA has a partnership with the Enhanced Section 8 Outreach Program (ESOP) that assist HCV participants move to non-impacted neighborhoods.

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.</p> <p>Through the maximization of resources, in FY 2011 the YMHA will continue to strive toward meeting the needs of the residents through continued accomplishment of the targeted goals for (2010-2014). These goals will include:</p> <ul style="list-style-type: none"> A. Providing decent, safe and affordable housing B. Ensuring equal opportunity in housing to include, the implementation of local as well as market value flat rents and actions to reduce building concentrations of identifiable minority groups C. Promoting self-sufficiency and asset development of financially disadvantaged families and individuals D. Increase resident participation through resident council and/or resident advisory committee E. To provide timely response to residents' request for maintenance problems F. To continue to enforce "One Strike" policies for resident and applicants. G. To improve and/or maintain the financial stability of YMHA through aggressive rent collections and improved reserve position H. Through the utilization of Capital funds and the proper application of effective management policies, the YMHA will continue to address public housing vacancies aggressively and strive to increase the PHAS/SEMAP scores as indicators of increased operational effectiveness. I. Continue the implementation of a family pet policy to provide the opportunity for residents to enjoy pets within a regulated environment. <p>It is the intent of the YMHA to implement the goals and objectives listed in the previously submitted and approved Five Year Plan (2010-2014) as all strategies for FY 2011 are consistent with the Plan as they are a continuation of efforts and resources. More specifically, all activities in FY2011 will be directed towards continued improvement of all management systems, procedures, and the administrative structure of the Agency.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>The Yonkers Municipal Housing Authority's (YMHA) Definitions of Substantial Deviation and Significant Amendment or Modification are as follows:</p> <ul style="list-style-type: none"> ▪ changes to rent or admissions policies or organization of the waiting list; ▪ additions of non-emergency work items (items not intended in the current Annual Statement) any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. <p>In setting the above criteria, the YMHA intends by "Strategic Goal" to specify those items under those headings in its 5-Year Plan. Because the Annual Plan already requires annual review by the Resident Advisory Board and by Public Hearing, the Authority believes this annual process sufficient to meet the spirit of the Quality Housing and Work Responsibility Act of 1998. It expects that changes to the Annual Plan will be primarily administrative in nature. It believes, however, as stated in all items above, that significant changes in its planned modernization expenditures should be subject to a resident/public process.</p> <p>The YMHA has also reviewed the requirements set out in HUD Notice PIH 99-51. The notice incorporates the several additional criteria established by HUD for "substantial deviation" or "significant amendment or modification" to its Agency Plan. The YMHA will also consider the following events to require a public process before amending such changes to its Agency Plan. The YMHA acknowledges that an exception will be made by HUD to compliance with the above criteria for any of the above changes that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments by HUD.</p> <p>The YMHA did not have any significant changes to the FY 2011 Annual Plan from the (2010-2014) Five Year Plan) based on the criteria established as referenced for a significant alteration or deviation.</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights HUD-50077-CR) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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**PHA Certifications of Compliance
with PHA Plans and Related
Regulations**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Municipal Housing Authority for the City of Yonkers

NY003

PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20__ - 20__

x Annual PHA Plan for Fiscal Years 20¹¹ - 20¹²

Thereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Roberta Allen

Title

Vice-Chairman

Signature



Date

April 12, 2011

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Municipal Housing Authority for the City of Yonkers

NY003

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Roberta Allen

Title

Vice-Chairman

Signature



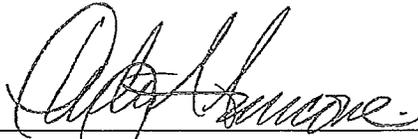
Date 04/12/2011

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

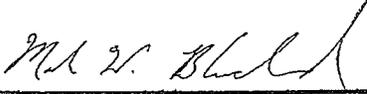
**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Phillip A. Amicone the Mayor certify that the Five Year and
Annual PHA Plan of the Municipal Housing Authority for the City of Yonkers is consistent with the Consolidated Plan of
the City of Yonkers prepared pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

APPROVED AS TO FORM



MARK W. BLANCHARD
Corporation Counsel
CITY OF YONKERS

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Municipal Housing Authority for the City of Yonkers

Program/Activity Receiving Federal Grant Funding

FY 2011 Agency Plan

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

See Attached

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

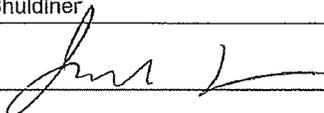
Joseph Shuldiner

Title

Executive Director

Signature

X



Date

April 12, 2011

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Municipal Housing Authority for the City of Yonkers

Program/Activity Receiving Federal Grant Funding

FY 2011 Agency Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

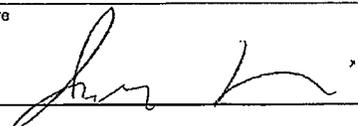
Name of Authorized Official

Joseph Shuldiner

Title

Executive Director

Signature



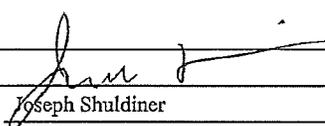
Date (mm/dd/yyyy)

04/12/2011

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

Approved by OMB
0348-0046

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c		5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:
6. Federal Department/Agency: N/A	7. Federal Program Name/Description: N/A CFDA Number, if applicable: _____	
8. Federal Action Number, if known: N/A	9. Award Amount, if known: \$ N/A	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): N/A	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): N/A	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: Joseph Shuldiner Title: Executive Director Telephone No.: (914) 793-8400 ext. 112 Date: 04/12/2011	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

REQUIRED SUBMISSION
ATTACHMENT F: RESIDENT ADVISORY BOARD (RAB) COMMENTS

The Resident Advisory Board (RAB) for the Municipal Housing Authority for the City of Yonkers, New York (MHACY) was reorganized in FY 2008 and twelve sites are represented. Elections for the Board were last held during the month of November 2010 and eleven sites had representatives that were elected for the MHACY developments. Representatives for the other site (Scattered sites) were recruited by participants on the RAB during the months of February and March 2011. As of April 1, 2011 the YMHA has representatives for all twelve (12) of the sites. In an effort to ensure that all sites were represented, the Resident Representatives from each site were asked to provide their site comments i.e. their "wish lists" to MHACY. The comments received per site (**ONLY SITE MISSING WAS TROY MANOR AND REP WAS NOT AT THE RAB MEETING AND DID NOT TURN IN WISH LIST**) are as follows:

SCATTERED SITES: More flowers at the sites, boy scouts, BBQ grills, parties for kids, going to the library in the evenings, GED classes on-site, training for jobs, going to Washington DC to meet President Obama and a "Day for Caring".

CURRAN COURT: Walk in showers, new tiles for kitchen and baths, more parking for visitors, better telephone emergency response, more regular cleaning of the stairwells, and more bins for recycling.

WALSH ROAD: New mail boxes, new windows that can be washed, sign-in desks at 3 buildings and paint inside of patios.

FLYNN MANOR: To make Flynn Manor heaven on earth.

CALGANO: Clean laundry rooms, playgrounds, more benches, parking for guests, a place to picnic, swimming pool and summer jobs for kids.

COTTAGE PLACE GARDENS: Need more people to join in to work on cleaning the grounds, to get more people to come to resident council meetings, more people to help the staff at each building, more playgrounds and more police to come when needed.

SCHLOBOHM: Day care center, system for guests that security could inform residents of incoming visitors, more maintenance help, movie nights, tutors for children, new lights in the hallways, locks on front and back doors and residents could use the recreation room more often.

JAMES E. HALL HOMES: New cabinets, new refrigerators/stoves, install thermo windows, clean and paint inside of all buildings, update radiators so the tenants can control the heat, larger mail bays and bulletin boards installed over mail boxes.

LOEHR COURY: Painting apartments, radiator valves changed as they don not work properly, stoves and ovens replaced that do not work well, refrigerators replaced, locks on main doors and on the second doors as they are sometimes hard to open.

MARTINELLI MANOR: More parking spots available and painting of building interior.

KRIS KRISTENSEN: Fix up lobby, benches for patio and fix up hallways.

In an effort to ensure maximized participation in the Annual Plan process, meetings were held at various MHACY developments. The comments received include:

4/5/2011, 2:00 pm, Curran Ct (Residents present were from Curran Court and Hall Homes)

- Mr. Shuldiner, Executive Director explained the purpose of the meeting.
- Residents asked about the budget cuts from HUD and how was that going to affect future funding. Mr. Shuldiner discussed the budget and explained how MHACY receives less money as Mulford Gardens has been demolished. Also, explained how the police department is paid a significant portion of the CFP grant.

- Discussed elevators
- Discussed proposed lease revisions to include Flat Rents.
- Residents were very agreeable to what was in the Plan.
-

4/5/2011, 6:00 pm, Calgano Homes (Hall Homes, Calcagno and Schlobohm)

- Mr. Shuldiner, Executive Director explained the purpose of the meeting.
- Residents asked would any of the ESCO proposed initiatives result in sub-metering or a rent increase?
- Discussed proposed lease revisions to include Flat Rents.
- Residents asked were people notified? Will the Annual Plan be on the YMHA website? How soon will work start? Also, wanted to know about specific activities at each site.
- Wanted to know where contractors get their employees from.

The FY 2011 Plan did not need to be revised after final resident comments were reviewed.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011	
PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No: NY36P00350111 Replacement Housing Factor Grant No: Date of CFFP:	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	<input type="checkbox"/> Reserve for Disasters/Emergencies	Original	Revised Annual Statement (revision no:1) <input type="checkbox"/> Final Performance and Evaluation Report		Obligated	Total Actual Cost ¹ Expended
				Total Estimated Cost	Revised ²		
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³		1,022,470	678,420			
3	1408 Management Improvements		1,920,000	1,203,200			
4	1410 Administration (may not exceed 10% of line 21)		511,235	339,210			
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs		203,243	203,243			
8	1440 Site Acquisition						
9	1450 Site Improvement		134,500	134,500			
10	1460 Dwelling Structures		962,000	638,509			
11	1465.1 Dwelling Equipment—Nonexpendable		95,020	95,020			
12	1470 Non-dwelling Structures		160,000	35,000			
13	1475 Non-dwelling Equipment		103,882	65,000			
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I. Summary		Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report	
PHA Name: The Municipal Housing Authority for the City of Yorkers	Grant Type and Number: Capital Fund Program Grant No: NY36R00350111 Replacement Housing Factor Grant No: Date of CRFP:	HUF of Grant: 2011 HUF of Grant Approval:	

Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
		Total Estimated Cost		Total Actual Cost ¹	
18a	1501 Collateralization or Debt Services paid by the PHA				
18bn	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	5,112,350	3,392,102		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	1,920,000	1,203,200		
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date
		07/28/2011			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number	Federal FFY of Grant: 2011					
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P00350111						
		CEFP (Yes/ No): Replacement Housing Factor Grant No:						
Development Number Name/PHA- Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Schlobohm	Roofs	1460		190,000	0	0	0	
NY003000030	Appliances	1465.1	33	12,600	12,600	0	0	
NY 3-3	SUB-TOTAL:			202,600	12,600	0	0	
Calagno	Facade	1460	3	180,000	180,000	0	0	
NY003000050	Kitchen Cabinets	1460	19	95,000	95,000	0	0	
NY 3-5	Appliances	1465.1	23	8,810	8,810	0	0	
	SUB-TOTAL:			283,810	283,810	0	0	
Cottage Gardens	Parking Lot	1450	2,500 sq ft	10,000	10,000	0	0	
NY003000090	Elevator Renovations	1460	2	20,000	20,000	0	0	
NY 3-9	Appliances	1465.1	23	8,810	8,810	0	0	
	SUB-TOTAL:			38,810	38,810	0	0	
Walsh Road	Parking Lot	1450	2500 sq ft	10,000	10,000	0	0	
NY003000040	Roofs	1460	3	200,000	205,509	0	0	
NY 3-4	Elevator Upgrade	1460	3Bldgs	25,000	25,000	0	0	
	Appliances	1465.1	20	7,640	7,640	0	0	
	Maintenance Vehicle - Ded. to AMP	1475	1	27,500	27,500	0	0	
	SUB-TOTAL:			270,140	275,649	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2011		
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P00350111 CFPP (Yes/No): Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
Kristensen	Curbs & Sidewalks	1450	1000 sq ft	10,000	10,000	0
NY003000040	Replace Mailboxes	1460	1 Bldg	3,000	3,000	0
NY 3-3B	Appliances	1465.1	13	4,960	4,960	0
	SUB-TOTAL:			17,960	17,960	0
Loehr Court	Parking Lot	1450	5,000 sq ft	20,500	20,500	0
NY003000070	Common Area Upgrades	1460	Site	25,000	10,000	0
NY 3-2B	Appliances	1465.1	11	4,200	4,200	0
	SUB-TOTAL:			49,700	34,700	0
Flynn Manor	Paint Occupied Apartments	1460	22	102,000	22,000	0
NY003000070	Appliances	1465.1	11	4,200	4,200	0
	SUB-TOTAL:			106,200	26,200	0
Troy Manor	Emergency Lighting Upgrades	1460	Site	10,000	10,000	0
NY003000070	Appliances	1465.1	11	4,200	4,200	0
NY 3-10B	SUB-TOTAL:			14,200	14,200	0

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2011				
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P00350111						
		CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Curran Court	Curbs & Sidewalks	1450	4,000 sq ft	40,000	40,000	0	0	
NY003000060	Emergency Lighting Upgrades	1460	4 Bldgs	20,000	20,000	0	0	
NY 3-6A	Appliances	1465.1	20	7,640	7,640	0	0	
	SUB-TOTAL:			67,640	67,640	0	0	
Martinelli Manor	Curbs & Sidewalks	1450	5000 sq ft	20,000	20,000	0	0	
NY003000060	Emergency Lighting Upgrades	1460	3 Strwells	20,000	0	0	0	
NY 3-10A	Appliances	1465.1	13	4,960	4,960	0	0	
	SUB-TOTAL:			44,960	24,960	0	0	
Hall Homes	Rear Entrance Doors	1460	4	24,000	0	0	0	
NY003000111	Appliances	1465.1	20	7,640	7,640	0	0	
NY 3-2A	Admissions Office	1470	1	160,000	35,000	0	0	
	SUB-TOTAL:			191,640	42,640	0	0	
Townhomes	Garbage Area	1450	Site	24,000	24,000	0	0	
NY003000111	Roofs	1460	2	48,000	48,000	0	0	
NY 3-11, 3-13	Hot Water Heaters	1465.1	40	14,400	14,400	0	0	
	Appliances	1465.1	13	4,960	4,960	0	0	

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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: The Municipal Housing Authority for the City of Yonkers

Federal FFY of Grant: 2011

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Schlobohn NY003000030	08/02/2013		08/02/2015		
Walsh NY003000040	08/02/2013		08/02/2015		
Kristensen NY003000040	08/02/2013		08/02/2015		
Calcagno NY003000050	08/02/2013		08/02/2015		
Cottage NY003000050	08/02/2013		08/02/2015		
Curran Ct NY003000060	08/02/2013		08/02/2015		
Martinelli NY003000060	08/02/2013		08/02/2015		
Loehr Ct NY003000070	08/02/2013		08/02/2015		
Flynn NY003000070	08/02/2013		08/02/2015		
Troy NY003000070	08/02/2013		08/02/2015		
Hall Homes NY003000111	08/02/2013		08/02/2015		
Townhomes NY003000111	08/02/2013		08/02/2015		
HA Wide	08/02/2013		08/02/2015		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary	PHA Name: The Municipal Housing Authority for the City of Yonkers Grant Type and Number: Capital Fund Program Grant No: NY36P003501-10 Replacement Housing Factor Grant No:	FFY of Grant: 2010 FFY of Grant Approval: 2010
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Original	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³		1,022,470	1,022,470	1,022,470	0	0
3	1408 Management Improvements		1,920,000	1,920,000	0	0	0
4	1410 Administration (may not exceed 10% of line 21)		511,235	511,235	435,010	76,225	76,225
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs		203,243	203,243	76,225	92,852	92,852
8	1440 Site Acquisition						
9	1450 Site Improvement		550,000	550,000	0	0	0
10	1460 Dwelling Structures		719,782	719,782	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable		75,620	75,620	0	0	0
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment		110,000	110,000	0	0	0
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary		FFY of Grant: 2009	
PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY36P00350109 Replacement Housing Factor Grant No: Date of CFP:	FFY of Grant Approval: 2009	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 12/31/2010 Revised Annual Statement (revision no: 3)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	5,112,350	5,112,350	1,533,705	169,077
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	1,920,000	1,920,000	0	0
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
		11/15/11			

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2010		Status of Work	
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P003501-10 CFRP (Yes/ No): Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
Schlobohm	Kitchen Cabinets	1460		102,782	0	0	0
NY 3-3	Apartment Renovations	1460		0	102,782	0	0
NY003000030	Appliances	1465.1	20 Pair	12,600	12,600	0	0
				115,382	115,382	0	0
	SUB-TOTAL:						
Cottage	Curbs & Sidewalks	1450	1	10,000	10,000	0	0
NY 3-9	Window Sills	1460	30	10,000	10,000	0	0
NY003000050	Appliances	1465.1	10 Pair	6,310	6,310	0	0
	Maintenance Vehicle - Dedicated to site	1475	1	27,500	27,500	0	0
	SUB-TOTAL:			53,810	53,810	0	0
Calcano	Kitchen & Bathroom Renovations	1460	3	130,000	130,000	0	0
NY 3-5	Appliances	1465.1	10 Pair	6,310	6,310	0	0
NY003000050				136,310	136,310	0	0
	SUB-TOTAL:						
Walsh	Water Shut-Off Valves	1460	40	10,000	10,000	0	0
NY 3-7	Appliances	1465.1	20 Pair	12,600	12,600	0	0
NY003000040				22,600	22,600	0	0
	SUB-TOTAL:						

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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No: NY36P003501-10 CFPP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2010				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Total Actual Cost Funds Obligated ²	Funds Expended ²	Status of Work
Curran Court	Exterior Painting	1460	1	50,000	30,000	0	0	
NY 3-6A	Appliances	1465.1	20 Pair	12,600	12,600	0	0	
NY003000060				62,600	42,600	0	0	
	SUB-TOTAL:							
Martinelli Manor	Capital Contribution - EPC	1450		540,000	540,000	0	0	
NY 3-10A	Exterior Doors	1460		0	20,000	0	0	
NY003000060				540,000	560,000	0	0	
	SUB-TOTAL:							
Hall Homes	Electrical Upgrade	1460	4	40,000	40,000	0	0	
NY 3-2A	Apartment Renovations	1460	1	20,000	20,000	0	0	
NY003000111	Appliances	1465.1	20 Pair	12,600	12,600	0	0	
	SUB-TOTAL:			72,600	72,600	0	0	
Townhomes	Roofing	1460	30	137,000	137,000	0	0	
NY 3-11, 3-13	Maintenance Vehicle - Dedicated to AMP	1475	1	27,500	27,500	0	0	
NY003000111				164,500	164,500	0	0	
	SUB-TOTAL:							

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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: The Municipal Housing Authority for the City of Yonkers

Federal FFY of Grant: 2010

Reasons for Revised Target Dates ¹

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Schlobohm NY003000030	07/14/12		07/14/14		
Walsh NY003000040	07/14/12		07/14/14		
Kristensen NY003000040	07/14/12		07/14/14		
Calcagno NY003000050	07/14/12		07/14/14		
Cottage NY003000050	07/14/12		07/14/14		
Curran NY003000060	07/14/12		07/14/14		
Martimelli NY003000060	07/14/12		07/14/14		
Loehr NY003000070	07/14/12		07/14/14		
Flynn NY003000070	07/14/12		07/14/14		
Troy NY003000070	07/14/12		07/14/14		
Hall Homes NY003000111	07/14/12		07/14/14		
Townhomes NY003000111	07/14/12		07/14/14		
HA Wide	07/14/12		07/14/14		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary		PHA Name: The Municipal Housing Authority for the City of Yonkers Grant Type and Number: Capital Fund Program Grant No. NY00300007009R Replacement Housing Factor Grant No: _____ Date of CFPP: _____		FRY of Grant: 2009 FRY of Grant Approval: 2009	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds		1,052,750		1,052,750	
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		1,545,641		1,545,641	1,043,254
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable		2,454,359		2,454,359	0
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary PHA Name: The Municipal Housing Authority for the City of Yonkers Grant Type and Number: Capital Fund Program Grant No: NY00300007009R Replacement Housing Factor Grant No: _____ Date of CFFP: _____		FFY of Grant: 2009 FFY of Grant Approval: 2009			
Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	4,000,000		4,000,000	1,043,254
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director: _____ Date: 4/12/11		Signature of Public Housing Director: _____ Date: _____			

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Part I: Summary

PHA Name: The Municipal Housing Authority for the City of Yonkers

Grant Type and Number: Capital Fund Program Grant No: NY0036500350109
 Replacement Housing Factor Grant No: _____
 Date of CFPP: _____

FFY of Grant: 2009
 FFY of Grant Approval: 2009

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no.3) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	655,256	655,256	655,256	2,254	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	626,523	626,523	626,523	623,168	
8	1440 Site Acquisition					
9	1450 Site Improvement	520,150	298,025	298,025	282,632	
10	1460 Dwelling Structures	4,002,191	4,355,140	4,355,140	2,420,089	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	748,442	617,618	617,618	385,720	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHP funds shall be included here.

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Part I: Summary		FFY of Grant: 2009	
PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY36800350109 Replacement Housing Factor Grant No: Date of CRFP:	FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
18a	1501 Collateralization or Debt Service paid by the PHA	Original	Obligated
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	Revised ²	Expended
19	1502 Contingency (may not exceed 3% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	6,552,562	6,552,562
21	Amount of line 20 Related to TBP Activities		3,713,863
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director _____		Date 04/12/11	Signature of Public Housing Director _____
			Date _____

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRP Grants for operations.
⁴ RHP funds shall be included here.

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009		
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36S00350109				
		CFPP (Yes/No): No				
		Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
Schlobohm	Roofs	1460	4	445,500	445,500	Complete
NY 3-3	Building Entrances	1460	8	354,500	254,374	87% Complete
NY003000030	Stairwells	1460	2	35,000	28,800	Complete
	Security Cameras	1475	100%	154,181	154,181	90% Complete
				989,181	882,855	
	SUB-TOTAL:					
Cottage	Roofs	1460	2	250,000	250,000	Complete
NY 3-9	Security Cameras	1475	34	307,147	176,323	0
NY003000050				557,147	426,323	250,000
	SUB-TOTAL:					
Calcasieu	Building Entrances	1460	2	168,770	168,770	0
NY 3-5	Locker Rooms	1460	2	20,000	41,196	41,196
NY003000050	Bathrooms in Gymnasium	1460	2	80,000	13,990	13,990
	Protective Screens - Light Fixtures	1460	9	6,750	3,960	3,728
	Kitchen Cabinets	1460	100	202,800	202,800	202,800
	Bulkhead Painting & Doors	1460	3	79,000	75,600	75,600
	Stairwells	1460	6	97,986	18,700	18,700
	Security Cameras	1475	100%	132,351	132,351	129,989
	SUB-TOTAL:			787,657	657,367	486,003

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² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages		Grant Type and Number		Federal FRY of Grant: 2009				
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36S00350109						
		CEFP (Yes/No): No						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Walsh	Perimeter Fencing	1450	1,200 F	212,400	0	0	0	N/A
NY 3-4	Building Entrances	1460	3	300,000	903,065	903,065	136,522	15% Complete
NY003000040	Facade	1460	6	565,000	559,000	559,000	451,203	80% Complete
	Roofs	1460	6	130,000	119,000	119,000	0	
	SUB-TOTAL:			1,207,400	1,581,065	1,581,065	587,725	
Flynn	Roofs	1460	1	43,750	43,750	43,750	43,750	Complete
NY 3-7	Elevator	1460	2	210,000	210,000	210,000	96,750	46% Complete
NY003000070	SUB-TOTAL:			253,750	253,750	253,750	140,500	
Loehr	Curbs & Sidewalks	1450	6,900 sf	90,000	89,900	89,900	89,900	Complete
NY 3-2B	SUB-TOTAL:			90,000	89,900	89,900	89,900	
NY003000070								
Troy	Retaining Wall	1450	65 yards	175,000	165,375	165,375	149,982	90% Complete
NY 3-10B	Kitchen Cabinets	1460	50	220,000	220,000	220,000	118,503	53% Complete
NY003000070	SUB-TOTAL:			395,000	385,375	385,375	268,485	

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² To be completed for the Performance and Evaluation Report

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009		Status of Work	
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36S00350109		CFPP (Yes/No): No		Replacement Housing Factor Grant No:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost		
Curran	Patios & Seating Area	1450	4	30,500	30,500	30,500	Complete
NY 3-6A	Grounds & Landscaping	1450	1,200 sf	12,250	12,250	12,250	Complete
NY003000060	Lobbies	1460	4	473,135	473,135	0	89% Complete
	Security Cameras	1475	100%	129,965	129,965	159,719	
	SUB-TOTAL:			645,850	645,850		
Martelli	Kitchen Cabinets	1460	40	180,000	180,000	132,274	73% Complete
NY 3-10A	Security Cameras	1475	100%	24,798	24,798	0	
NY003000060				204,798	204,798	132,274	
	SUB-TOTAL:						
Hall Homes	Window Sills	1460	48 units	60,000	59,975	59,975	Complete
NY 3-2A	Entrance Lobbies	1460	4	80,000	83,525	77,185	92% Complete
NY003000111				140,000	143,500	137,161	
	SUB-TOTAL:						
HA Wide	Administrative Costs	1410	15 staff	655,256	655,256	2,254	1% Complete
	A/B Design	1430	100%	626,523	626,523	623,188	99% Complete
	SUB-TOTAL:			1,281,779	1,281,779	625,422	
	GRAND TOTAL:			6,552,562	6,552,562	3,713,863	

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² To be completed for the Performance and Evaluation Report

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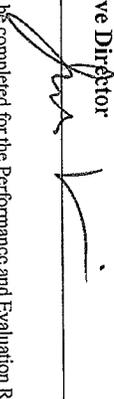
Part I: Summary		PHA Name: THE MUNICIPAL HOUSING AUTHORITY FOR THE CITY OF YONKERS		Grant Type and Number Capital Fund Program Grant No: NY36E00350109 Replacement Housing Factor Grant No: Date of CFPP:		FFY of Grant: 2009 FFY of Grant Approval: 2010	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹
				Revised ²	Expend		
1	Total non-CFP Funds		0	0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³		0	0	0	0	0
3	1408 Management Improvements		0	0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)		0	0	0	0	0
5	1411 Audit		0	0	0	0	0
6	1415 Liquidated Damages		0	0	0	0	0
7	1430 Fees and Costs		0	0	0	0	0
8	1440 Site Acquisition		0	0	0	0	0
9	1450 Site Improvement		77,000	0	0	0	0
10	1460 Dwelling Structures		0	0	0	0	0
11	1465.1 Dwelling Equipment—Nonependable		0	0	0	0	0
12	1470 Non-dwelling Structures		75,000	0	0	0	0
13	1475 Non-dwelling Equipment		78,000	0	0	0	0
14	1485 Demolition		20,000	0	0	0	0
15	1492 Moving to Work Demonstration		0	0	0	0	0
16	1495.1 Relocation Costs		0	0	0	0	0
17	1499 Development Activities ⁴		0	0	0	0	0

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Part I: Summary		PHA Name: THE MUNICIPAL HOUSING AUTHORITY FOR THE CITY OF YONKERS		Grant Type and Number Capital Fund Program Grant No: NY36E00350109 Replacement Housing Factor Grant No: Date of CHFP:		FFY of Grant: 2009 FFY of Grant Approval: 2010	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended	Total Actual Cost ¹	
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0	0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0	0	0	0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0	0	
20	Amount of Annual Grant: (sum of lines 2 - 19)	250,000	0	0	0	0	
21	Amount of line 20 Related to LBP Activities	0	0	0	0	0	
22	Amount of line 20 Related to Section 504 Activities	0	0	0	0	0	
23	Amount of line 20 Related to Security - Soft Costs	0	0	0	0	0	
24	Amount of line 20 Related to Security - Hard Costs	250,000	0	0	0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0	0	
Signature of Executive Director 		Date 4/12/11		Signature of Public Housing Director		Date	

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Part I: Summary

PHA Name: The Municipal Housing Authority for the City of Yorkers	Grant Type and Number Capital Fund Program Grant No: N136P00350109	FFY of Grant: 2009
	Replacement Housing Factor Grant No: Date of CRFP:	FFY of Grant Approval: 2009

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Original	Revised Annual Statement (revision no:3) <input checked="" type="checkbox"/> Final Performance and Evaluation Report		Obligated	Total Actual Cost ¹
				Total Estimated Cost Revised ²	Final Performance and Evaluation Report		
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³		920,000	920,000	920,000	341,778	
3	1408 Management Improvements		2,121,600	2,121,600	2,121,600	2,121,600	
4	1410 Administration (may not exceed 10% of line 21)		514,956	514,956	514,956	0	
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs		337,501	337,501	337,501	337,501	
8	1440 Site Acquisition						
9	1450 Site Improvement		147,852	159,688	159,688	91,225	
10	1460 Dwelling Structures		853,734	853,734	853,734	673,387	
11	1465.1 Dwelling Equipment—Nonexpendable		87,456	75,620	75,620	16,220	
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment		166,469	166,469	166,469	63,311	
14	1483 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

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Part I: Summary		FFY of Grant: 2009		FFY of Grant Approval: 2009			
PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No: NY36P00350109 Replacement Housing Factor Grant No: Date of CFP:					
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010		<input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)		<input type="checkbox"/> Final Performance and Evaluation Report <input type="checkbox"/> Total Actual Cost ¹			
Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Expended	Date
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	5,149,568	5,149,568	5,149,568	5,149,568	3,645,022	
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs	2,121,600	2,221,600	2,121,600	2,121,600	2,121,600	
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director		Date	Signature of Public Housing Director		Date		
		04/12/11					

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009		
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P00350109 CFPP (Yes/No): Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
Schlobohm	Roofing	1460	50%	310,357	310,357	94% Complete
NY 3-3	Elevator	1460	1	28,140	28,140	Complete
NY003000030	Appliances	1465.1	35 Pair	22,050	22,050	45% Complete
	SUB-TOTAL:			360,547	360,547	331,360
Cottage	Site Improvements	1450	LS	13,218	13,218	0
NY 3-9	Curbs & Sidewalks	1450	LS	74,836	74,836	55,217
NY003000050	Apartment Renovation	1460	1	0	10,000	0
	Community Room	1460	1	20,000	10,000	0
	Roofing	1460	33%	180,110	180,110	177,450
	Appliances	1465.1	22 Pair	13,880	13,880	0
	SUB-TOTAL:			302,044	302,044	232,667
Calagano	Site Improvements	1450	LS	14,555	14,555	0
NY 3-5	Gym Lighting	1460	20%	7,826	7,826	0
NY003000050	Facade	1460	35%	52,911	52,911	0
	Kitchen Cabinets	1460		62,117	62,117	58,885
	Bulkhead Doors	1460		31,875	31,875	31,875
	Intercoms	1460		20,000	20,000	0

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009				
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P00350109 CFPP (Yes/No): Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Curran Court	Reseal/Stripe Parking Lot	1450		4,500	4,500	4,500	0	
NY 3-6A	Curbs & Sidewalks	1450	1S	36,008	36,008	36,008	36,008	Complete
NY003000060	Community Room	1460	1	7,483	7,483	7,483	0	Complete
	Automatic Light Switches	1460		12,517	12,517	12,517	12,317	98% Complete
	Lighting Upgrade	1460		2,429	2,429	2,429	0	
	Appliances	1465.1	20 Pair	12,600	12,600	12,600	6,200	49% Complete
	SUB-TOTAL:			75,537	75,537	75,537	54,525	
Hall Homes	Vestibules	1460		5,763	5,763	5,763	0	
NY 3-2A	Community Room	1460	1	8,368	8,368	8,368	2,200	26% Complete
NY003000111	Apartment Renovation	1460		20,000	20,000	20,000		
	Appliances	1465.1	10 Pair	6,300	6,300	6,300	0	
	Community Room	1475		1,134	1,134	1,134	1,134	Complete
	SUB-TOTAL:		100%	41,565	41,565	41,565	3,334	
Townhomes								
NY 3-11, 3-13	Drainage Line	1450		4,735	4,735	4,735	0	
	SUB-TOTAL:			4,735	4,735	4,735	0	

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Part I: Summary		FFY of Grant: 2008	
PHA Name: The Municipal Housing Authority for the City of Yonkers		FFY of Grant Approval: 2008	
Grant Type and Number Capital Fund Program Grant No: NY36P00350108 Replacement Housing Factor Grant No: Date of CFFP:			

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:3) <input checked="" type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operators (may not exceed 20% of line 21) ³		920,000	920,000	920,000	920,000
3	1408 Management Improvements		2,221,600	2,221,600	2,221,600	2,221,600
4	1410 Administration (may not exceed 10% of line 21)		535,506	535,506	535,506	535,234
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		100,000	104,991	104,991	103,776
8	1440 Site Acquisition					
9	1450 Site Improvement		567,501	567,501	567,501	557,473
10	1460 Dwelling Structures		457,000	475,860	475,860	427,556
11	1465.1 Dwelling Equipment—Nonexpendable		100,000	106,695	106,695	106,695
12	1470 Non-dwelling Structures		100,000	71,305	71,305	0
13	1475 Non-dwelling Equipment		175,000	173,149	173,149	104,278
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

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Part I: Summary

PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No. NY36P00350108 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant: 2008 FFY of Grant Approval: 2008
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Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 12/31/2010 Revised Annual Statement (revision no: 3)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised ²	Obligated	Expanded	Date
		Total Estimated Cost		Total Actual Cost ¹		
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	5,176,607	5,176,607	5,176,607	4,976,612	
21	Amount of line 20 Related to IBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs	2,221,600	2,221,600	2,221,600	2,221,600	
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date 04/12/11		Signature of Public Housing Director		Date

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Part II: Supporting Pages		Grant Type and Number			Federal FFEY of Grant: 2008			Status of Work
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P00350108						
		CRFP (Yes/No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost			
				Original	Revised ¹	Funds Obligated ²	Funds Expended ³	
Schlobohm	Parking Area / Playground	1450	LS	132,000	48,525	48,525	48,525	Complete
NY 3-3	Curbs & Sidewalks	1450	LS	7,797	83,905	83,905	83,905	Complete
NY003000030	Site Improvement	1450	LS	0	7,367	7,367	0	
	Community Room	1460	1	7,451	3,891	3,891	0	Complete
	Elevator Upgrade	1460	1	78,660	78,660	78,660	78,660	Complete
	Asbestos Removal	1460	0	0	3,560	3,560	3,560	Complete
	Appliances	1465.1	35 Pair	22,260	22,470	22,470	22,470	Complete
	Community Rm / Furn & Fix	1475	1	12,549	12,549	12,549	12,549	Complete
	Vehicle Purchase / Upgrade	1475	1	0	24,865	24,865	24,865	Complete
	SUB TOTAL:			260,717	285,792	285,792	274,534	
Cottage	Curbs & Sidewalks	1450	LS	8,743	35,073	35,073	35,073	Complete
NY 3-9	Roofing	1460	35%	34,085	34,085	34,085	7,820	22% Complete
NY003000050	Appliances	1465.1	35 Pair	16,935	22,470	22,470	22,470	Complete
	SUB-TOTAL:			59,763	91,628	91,628	65,363	
Calcagno	Play Area	1450	LS	84,000	45,924	45,924	43,263	94% Complete
NY 3-5	Site Improvements	1450	LS	227,995	234,791	234,791	234,791	Complete
NY003000050	Curbs & Sidewalks	1450	LS	0	4,950	4,950	4,950	Complete

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2008			
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P00350108					
		CFPP (Yes/No): Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
Cont'd - Calcagno	Asbestos Abatement	1460	LS	13,063	13,063	13,063	Complete
	Appliances	1465.1	35 Pair	22,260	24,398	24,398	Complete
	Furn & Fix - Rent Office	1475	100%	11,700	11,700	11,700	Complete
				SUB-TOTAL:	334,826	334,826	332,165
Walsh	Curbs & Sidewalks	1450	LS	6,746	6,746	6,746	Complete
NY 3-4	Community Room	1460	1	8,724	8,724	8,724	Complete
NY003000040	Repair / Paint Public Areas	1460	100%	57,000	79,000	79,000	Complete
	Appliances	1465.1	8 Pair	5,325	22,055	22,055	Complete
	Community Room / Furn & Fix	1475	100%	14,987	14,987	14,987	Complete
				SUB-TOTAL:	131,512	131,512	
Kristensen	Community Room	1460	1	6,288	6,288	6,288	0
NY 3-6B	Security Cameras	1475	100%	20,370	20,370	20,370	0
NY003000040				SUB-TOTAL:	26,658	26,658	0
Troy Manor	Security Cameras	1475	100%	21,861	21,861	21,861	0
NY 3-10B				SUB-TOTAL:	21,861	21,861	0
NY003000070							

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2008				
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No.: NY36P00350108						
		CFRP (Yes/No):						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Loehr Court	Community Room	1460	1	15,000	11,860	11,860	0	
NY 3-2B	Security Cameras	1475	100%	25,044	25,044	25,044	0	
NY003000070	Community Room / Furniture & Fixtures	1475	1	0	3,140	3,140	3,140	Complete
	SUB-TOTAL:			40,044	40,044	40,044	3,140	
Flynn Manor	Appliances	1465.1	10 Pair	6,360	5,055	5,055	5,055	Complete
NY 3-7	Vehicle Purchase / Upgrade	1475	1	0	24,865	24,865	24,865	Complete
NY003000070	SUB-TOTAL:			6,360	29,920	29,920	29,920	
Curran Court	Curbs & Sidewalks	1450	1S	8,296	8,296	8,296	8,296	Complete
NY 3-6A	SUB-TOTAL:			8,296	8,296	8,296	8,296	
NY003000060								
Hall Homes	Curbs & Sidewalks	1450	1S	91,924	91,924	91,924	91,924	Complete
NY 3-2A	Appliances	1465	10 Pair	6,360	0	0	0	N/A
NY003000111	Hot Water Storage Tank	1465	1	0	4,200	4,200	4,200	Complete
	SUB-TOTAL:			98,284	96,124	96,124	96,124	

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Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: The Municipal Housing Authority for the City of Yonkers

Federal FFY of Grant: 2008

Reasons for Revised Target Dates ¹

Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Schlobohm NY003000030	06/30/10	08/31/09	06/30/12		
Cottage NY003000050	06/30/10	08/31/09	06/30/12		
Calcano NY003000050	06/30/10	08/31/09	06/30/12		
Walsh NY003000040	06/30/10	08/31/09	06/30/12		
Kristensen NY003000040	06/30/10	08/31/09	06/30/12		
Loehr Ct NY003000070	06/30/10	08/31/09	06/30/12		
Flynn NY003000070	06/30/10	08/31/09	06/30/12		
Troy NY003000070	06/30/10	08/31/09	06/30/12		
Martinehl NY003000060	06/30/10	08/31/09	06/30/12		
Hall Homes NY003000111	06/30/10	08/31/09	06/30/12		
Townhomes NY003000111	06/30/10	08/31/09	06/30/12		
HA Wide	06/30/10	08/31/09	06/30/12		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB: No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: - Grant Type and Number
 Capital Fund Program Grant No: NY36P003501-07
 Replacement Housing Factor Grant No:
 Date of CFPP:

FY of Grant: 2007
 FY of Grant Approval: 2007

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010	Summary by Development Account	Original	Revised Annual Statement (revision no.4) <input type="checkbox"/> Final Performance and Evaluation Report		Obligated	Total Actual Cost ¹
				Total Estimated Cost	Revised ²		
1		Total non-CFP Funds	920,158	920,158	920,158	920,158	920,158
2		1406 Operations (may not exceed 20% of line 21) ³	2,221,600	2,221,600	2,221,600	2,221,600	2,221,600
3		1408 Management Improvements	535,506	535,506	535,506	535,506	535,506
4		1410 Administration (may not exceed 10% of line 21)					
5		1411 Audit					
6		1415 Liquidated Damages					
7		1430 Fees and Costs	191,931	193,963	193,963	193,407	193,407
8		1440 Site Acquisition					
9		1450 Site Improvement	264,688	235,830	235,830	235,830	235,830
10		1460 Dwelling Structures	836,307	865,165	865,165	865,165	865,165
11		1465.1 Dwelling Equipment—Nonexpendable	100,561	98,529	98,529	98,529	98,529
12		1470 Non-dwelling Structures					
13		1475 Non-dwelling Equipment	216,677	216,677	216,677	216,677	206,288
14		1485 Demolition					
15		1492 Moving to Work Demonstration					
16		1495.1 Relocation Costs					
17		1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY369003501-07 Replacement Housing Factor Grant No: Date of CRFP:	FY of Grant: 2007 FY of Grant Approval: 2007
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Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 12/31/2010
 Revised Annual Statement (revision no: 4)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	5,287,428	5,287,428	5,287,428	5,276,483
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	2,221,600	2,221,600	2,221,600	2,221,600
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date	Signature of Public Housing Director		Date
		04/12/11			

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRFP Grants for operations.
⁴ RHR funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2007			
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P003501-07					
		CHFP (Yes/ No):		Replacement Housing Factor Grant No:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
Calcasto	Site Improvements	1450	LS	150,000	150,000	150,000	Complete
NY 3-5	Roofing / Bulkheads	1460	100%	82,443	82,443	82,443	Complete
NY003000050	Asbestos Abatement	1460		0	2,845	2,845	Complete
	Cabinet Resurface	1460		0	28,000	28,000	Complete
	Appliances	1465	23 Pair	12,885	12,885	12,885	Complete
	Security Equipment	1475	100%	3,892	3,892	3,892	Complete
	SUB-TOTAL			249,220	280,065	280,065	
Walsh	Site Improvements	1450	LS	5,600	5,600	5,600	Complete
NY 3-4	Appliances	1465	23 Pair	17,700	17,700	17,700	Complete
NY003000040	Security Cameras	1475	100%	9,882	9,882	9,882	Complete
	SUB-TOTAL:			33,182	33,182	33,182	
Kristensen	Security Cameras	1475	100%	997	997	997	Complete
NY 3-6B	SUB-TOTAL:			997	997	997	
NY003000040							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0225
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant: 2007		
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P003501-07				
		CEFP (Yes/No):				
		Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
Troy Manor NY 3-10B NY003000070	Security Cameras SUB-TOTAL	1475	100%	Original 1,490 Revised ¹ 1,490	Funds Obligated ² 1,490 Funds Expended ² 1,490	Complete
Loehr Court NY3-2B NY003000070	Security Cameras SUB-TOTAL:	1475	100%	3,460 3,460	3,460 3,460	Complete
Flynn Manor NY 3-7 NY003000070	Appliances Security Cameras SUB-TOTAL:	1465 1475	13 Pair 100%	7,101 1,475 8,576	7,101 1,475 8,576	Complete
Curran Court NY 3-6A	Appliances SUB-TOTAL:	1465	15 Pair	3,100 3,100	3,100 3,100	Complete
Hall Homes NY3-2A NY003000111	Curbs & Sidewalks Roofing Asbestos Abatement Appliances	1450 1460 1460 1465	LS 100% 100% 1	20,000 127,000 26,460 530	20,000 127,000 26,460 530	Complete Complete Complete Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant 2007				
PHA Name: The Municipal Housing Authority for the City of Yonkers		Capital Fund Program Grant No: NY36P003501-07						
		CRFP (Yes/No):		Replacement Housing Factor Grant No:				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Cont'd Hall Homes				173,990	173,990	173,990	173,990	
	SUB-TOTAL:							
Townhomes	Roofing	1460	100%	252,627	252,627	252,627	252,627	Complete
NY 3-11, 3-13	Apartment Renovations	1460	2	9,750	9,750	9,750	9,750	Complete
NY003000111	Appliances	1465	30 Pair	8,481	6,449	6,449	6,449	Complete
	Hot Water Heater	1465	3	3,486	3,486	3,486	3,486	Complete
	Boilers	1465	4	2,595	2,595	2,595	2,595	Complete
	Security Cameras	1475	100%	4,950	4,950	4,950	4,950	Complete
	SUB-TOTAL:			281,889	279,857	279,857	279,857	
HA WIDE	Operations	1406	13%	920,158	920,158	920,158	920,158	Complete
	Police / Security	1408	100%	2,221,600	2,221,600	2,221,600	2,221,600	Complete
	Salary & Benefits - Staff	1410	4	389,906	389,906	389,906	389,906	Complete
	Salary & Benefits - Mod Coordinator	1410	100%	145,600	145,600	145,600	145,600	Complete
	A/E Design	1430	100%	191,931	193,963	193,963	193,407	99% Complete
	Vehicles	1475	2	72,591	72,591	72,591	72,591	Complete
	Security Cameras	1475	1S	58,706	58,706	58,706	48,317	82% Complete
	Computer Equipment	1475	1S	49,478	49,478	49,478	49,478	Complete
	Air Conditioners	1475	6	2,192	2,192	2,192	2,192	

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² To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: The Municipal Housing Authority for the City of Yorkers Grant Type and Number: Capital Fund Program Grant No: NY36P003501-06 Replacement Housing Factor Grant No: FTY of Grant: 2006
 Date of CFP: Final Performance and Evaluation Report: FTY of Grant Approval: 2006

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		750,000	750,000	750,000	750,000
3	1408 Management Improvements		2,721,600	2,976,779	2,976,779	2,976,779
4	1410 Administration (may not exceed 10% of line 21)		535,506	586,833	586,833	586,833
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		100,000	95,909	95,909	95,909
8	1440 Site Acquisition					
9	1450 Site Improvement		390,000	406,858	406,858	406,858
10	1460 Dwelling Structures		343,394	267,296	267,296	267,296
11	1465.1 Dwelling Equipment—Nonexpendable		250,000	0	0	0
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment		75,000	81,825	81,825	81,825
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18a	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 – 19)		5,165,500	5,165,500	5,165,500	5,165,500
21	Amount of line 20 Related to IBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs		2,621,600	2,619,501	2,619,501	2,619,501
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No. NY96SP003601-06 Date of CFPP: _____		Replacement Housing Factor Grant No:		FFY of Grant: 2006	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		FFY of Grant Approval: 2006	
Line Summary by Development Account		Original		Revised ²		Total Actual Cost ¹	
Signature of Executive Director		Date 4/12/11		Signature of Public Housing Director		Date	
		Total Estimated Cost		Obligated		Expended	
		Total Estimated Cost		Revised ²		Total Actual Cost ¹	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers	Development Number Name/PHA-Wide Activities	General Description of Categories	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Development Account No.	Quantity	Total Estimated Cost	Federal FFY of Grant: 2006		Status of Work
							Original	Revised ¹	
Schllobohm		Curbs & Sidewalks	1450	LS	60,000	0	0	0	N/A
NY 3-3		Elevators	1460	30%	148,230	0	0	0	N/A
NY003000030		Upgrade HW Heater System	1460	1 Sys	0	3,608	3,608	3,608	Complete
		Replace Appliances	1465.1	96 Pair	75,000	0	0	0	N/A
		Surveillance Cameras	1475	100%	0	44,148	44,148	44,148	Complete
		Sub-total			283,230	47,756	47,756	47,756	
Cottage Gardens		Landscaping	1450	LS	10,000	0	0	0	N/A
NY 3-9		Curbs & Sidewalks	1450	LS	60,000	0	0	0	N/A
NY003000050		Roofing	1460	25%	100,000	0	0	0	N/A
		Upgrade A/C System	1460	1	0	4,765	4,765	4,765	Complete
		Replace Appliances	1465.1	50	40,000	0	0	0	N/A
		Sub-total			210,000	4,765	4,765	4,765	
Calcagno		Site Improvements	1450	LS	40,000	406,858	406,858	406,858	Complete
NY03-5		Elevators	1460	33%	0	48,278	48,278	48,278	Complete
NY003000050		Replace Appliances	1465.1	50	40,000	0	0	0	N/A
		Sub-total			80,000	455,136	455,136	455,136	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Walsh			Replace Heating Oil Tanks	1450	2	100,000	0	0	0	N/A
NY 3-4			Site Improvements	1450	LS	40,000	0	0	0	N/A
NY003000040			Replace Appliances	1465.1	50	40,000	0	0	0	N/A
			Sub-total			180,000	0	0	0	
Curran Court			Landscaping	1450	LS	10,000	0	0	0	N/A
NY 3-6A			Replace Appliances	1465.1	7	15,000	0	0	0	N/A
NY003000060			Sub-total			25,000	0	0	0	
Martinielli Manor			Landscaping	1450	LS	10,000	0	0	0	N/A
NY 3-10A			Replace Appliances	1465.1	7	5,000	0	0	0	N/A
NY003000060			Sub-total			15,000	0	0	0	
Troy Manor			Replace Appliances	1465.1	13	10,000	0	0	0	N/A
NY 3-10B			Sub-total			10,000	0	0	0	
NY003000040										

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Federal FFY of Grant: 2006		Status of Work
								Funds Obligated ²	Funds Expended ²	
			Landscaping	1450	LS	20,000	0	0	0	N/A
			Curbs & Sidewalks	1450	LS	40,000	0	0	0	N/A
			Roofing	1460	30%	95,164	210,645	210,645	210,645	Complete
			Replace Appliances	1465.1	32	25,000	0	0	0	N/A
			Sub-total			180,164	210,645	210,645	210,645	
			Operations	1406	13%	750,000	750,000	750,000	750,000	Complete
			Computer Training	1408	50%	30,000	67,798	67,798	67,798	Complete
			Management Consultant	1408	2	30,000	39,480	39,480	39,480	Complete
			Community Policing/Security	1408	100%	2,621,600	2,869,501	2,869,501	2,869,501	Complete
			Maintenance Training	1408	5	20,000	0	0	0	N/A
			Administrative Training	1408	10	20,000	0	0	0	N/A
			Salary & Benefits for Intake Emp	1410	100%	37,560	0	0	0	N/A
			Salary & Benefits for Mod Coord	1410	100%	145,600	145,600	145,600	145,600	Complete
			Salary & Benefits - HA Staff	1410	4	352,346	441,233	441,233	441,233	Complete
			A/E Design	1430	100%	100,000	95,909	95,909	95,909	Complete
			...Continued							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: The Municipal Housing Authority for the City of Yonkers						Federal FFY of Grant: 2006
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
Schlobohm NY003000030	06/30/2008	07/31/2007	06/30/2010	06/30/2009		
Cottage Gardens NY003000050	06/30/2008	07/31/2007	06/30/2010	06/30/2009		
Calcagno NY003000050	06/30/2008	07/31/2007	06/30/2010	06/30/2009		
Walsh NY003000040	06/30/2008	07/31/2007	06/30/2010	06/30/2009		
Troy Manor NY003000040	06/30/2008	07/31/2007	06/30/2010	06/30/2009		
Curran Court NY003000060	06/30/2008	07/31/2007	06/30/2010	06/30/2009		
Marthell Manor NY003000060	06/30/2008	07/31/2007	06/30/2010	06/30/2009		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: The Municipal Housing Authority for the City of Yonkers Grant Type and Number: Capital Fund Program Grant No: NV36F003501-05 Replacement Housing Factor Grant No:
 Date of CFP: FFY of Grant: 2005
 FFY of Grant Approval: 2005

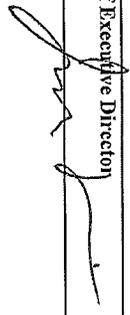
Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹	
			Total Estimated Cost	Revised ²	Obligated	Expended
1	Total non-CFP Funds		734,713	734,713	734,713	734,713
2	1406 Operations (may not exceed 20% of line 21) ³		2,209,190	2,493,551	2,493,551	2,493,551
3	1408 Management Improvements		570,535	727,952	727,952	727,952
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		100,000	55,779	55,779	55,779
8	1440 Site Acquisition					
9	1450 Site Improvement		625,620	784,956	784,956	784,956
10	1460 Dwelling Structures		665,000	190,699	190,699	190,699
11	1465.1 Dwelling Equipment—Nonexpendable		250,000	148,811	148,811	148,811
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment		200,000	218,597	218,597	218,597
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 – 19)		5,355,058	5,355,058	5,355,058	5,355,058
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs		2,109,190	2,162,388	2,162,388	2,387,388
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures		75,000	155,000	155,000	5,214

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary

PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No: NY36P003501-05 Date of CFFP: _____		Replacement Housing Factor Grant No: _____		FFY of Grant: 2005	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		<input checked="" type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expende
Signature of Executive Director		Date		Signature of Public Housing Director		Date	
		4/12/11					

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY36P003501-05 Replacement Housing Factor Grant No:	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Federal FFY of Grant: 2005		Status of Work
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Mulford Gardens NY 3-1			Replace Security Lighting Curbs & Sidewalks Sub-total	1460 1450	2 EA LS	0 0	1,215 9,561 10,776	1,215 9,561 10,776	1,215 9,561 10,776	Complete Complete
Schlobohm NY 3-3			Upgrade/Repair Steam Line Tank Testing Curbs & Sidewalks	1450 1450 1450	100% 100% LS	0 0 0	7,122 750 10,995	7,122 750 10,995	7,122 750 10,995	Complete Complete Complete
			Roofing Hot Water Storage Tanks	1460 1460	25% 100%	140,000 115,000	0 9,456	0 9,456	0 9,456	N/A Complete
			Replace Lighting Upgrade Hot Water Heaters	1460 1460	2 EA 1	0 0	1,091 4,772	1,091 4,772	1,091 4,772	Complete Complete
			Heat Exchanger Hot Water Heater Replace Appliances Sub-total	1460 1465.1 1465.1	1 Sys 5 Unit 27 pair	0 0 0	7,997 25,260 19,394 86,387	7,997 25,260 19,394 86,387	7,997 25,260 19,394 85,387	Complete Complete Complete
Cottage Gardens NY 3-9			Replace Fencing Curbs & Sidewalks	1450 1450	20 LF LS	0 0	2,546 92,287	2,546 92,287	2,546 92,287	Complete Complete
NY003000050			Tank Testing	1450	100%	0	700	700	700	Complete

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PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	NY36P003501-05	CFPP (Yes/ No): No	Federal FFY of Grant: 2005	Total Actual Cost	Status of Work	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised ¹	Funds Obligated ²	Funds Expended ²
Cottage Gardens	Roofing	1460	33%	140,000	0	0	0
...Continued	Upgrade Heating	1460	1 Sys	0	8,953	8,953	8,953
	Replace Entry Doors	1460	25%	0	2,500	2,500	2,500
	Hot Water Heater	1465.1	1	0	2,650	2,650	2,650
	Replace Appliances	1465.1	15 pair	0	9,190	9,190	9,190
	Sub-total			140,000	118,826	118,826	118,826
Calagno	Site Improvements	1450	LS	0	316,390	316,390	316,390
NY 3-5	Tank Testing	1450	100%	0	700	700	700
NY003000050	Entry Doors	1460	100%	30,000	0	0	0
	Replace Building Lighting	1460	2 Bldg	0	3,422	3,422	3,422
	Upgrade Boilers	1460	1 Sys	0	9,950	9,950	9,950
	Vestibules	1460	1 Bldg	0	5,500	5,500	5,500
	Replace Appliances	1465.1	34 pair	0	21,451	21,451	21,451
	Wall Deterioration	1460	100%	0	1,824	1,824	1,824
	Sub-total			30,000	358,698	358,698	358,698
Walsh	Tank Testing	1450	100%	0	700	700	700
NY 3-4	Curbs & Sidewalks	1450	LS	0	2,423	2,423	2,423
NY003000040							

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PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY36P003501-05 Replacement Housing Factor Grant No:	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of Work
Walsh		Upgrade Heating		1460	2 Sys	0	2,214	2,214	2,214	Complete
...Continued		Replace Appliances		1465.1	61 pair	0	34,630	34,630	34,630	Complete
		Surveillance System		1475	100%	0	84,170	84,170	84,170	Complete
		Sub-total				0	124,137	124,137	124,137	Complete
Kristensen		Curbs & Sidewalks		1450	100%	0	3,515	3,515	3,515	Complete
NY 3-6B		Sub-total				0	3,515	3,515	3,515	
NY003000040										
Loehr Court		Oil Storage Tanks		1450	2 EA	120,000	218,968	218,968	218,968	Complete
NY 3-2B		Surveillance System		1475	100%	0	65,740	65,740	65,740	Complete
NY003000070		Sub-total				120,000	284,708	284,708	284,708	Complete
Flynn		Tank Testing		1450	100%	0	350	350	350	Complete
NY 3-7		Oil Tanks		1450	100%	0	12,478	12,478	12,478	Complete
NY003000070		Replace Roof Fans		1460	3 EA	0	1,262	1,262	1,262	Complete
		Replace Entrance Doors		1460	2 Bldg	0	2,200	2,200	2,200	Complete
		Replace Appliances		1465.1		0	7,445	7,445	7,445	Complete
		Continued...								

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PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY 36P003501-05 Replacement Housing Factor Grant No:	Development Number Name/PHA-Wide Activities	General Description of Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Flynn			Surveillance Cameras	1475	1 Sys	0	35,621	35,621	35,621	Complete
... Continued			Sub-total			0	59,356	59,356	59,356	
Troy Manor			Upgrade Electrical System	1460	1 Unit	0	1,882	1,882	1,882	Complete
NY 3-10B			Surveillance System	1475	100%	0	28,310	28,310	28,310	Complete
NY003000070			Sub-total			0	30,192	30,192	30,192	
Curran Court			Tank Testing	1450	100%	0	375	375	375	Complete
NY 3-6A			Water Main	1450	100%	0	1,363	1,363	1,363	Complete
NY003000060			Curbs & Sidewalks	1450	100%	0	37,174	37,174	37,174	Complete
			Replace Appliances	1465.1	10 pair	0	6,200	6,200	6,200	Complete
			Phone System	1475	100%	0	4,756	4,756	4,756	Complete
			Sub-total			0	49,865	49,865	49,865	
Hall Homes			Roofing	1460	100%	165,000	127,000	127,000	127,000	Complete
NY 3-2A			Replace Appliances	1465.1	5 pair	0	3,413	3,413	3,413	Complete
NY003000111			Sub-total			165,000	130,413	130,413	130,413	

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PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No: NY36P003501-05		CFPP (Yes/No): No		Federal FFY of Grant: 2005		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of Work
Townhomes	Site Improvements	1450	100%	0	3,805	3,805	3,805	Complete
NY 3-11, 3-13	Curbs & Sidewalks	1450	LS	0	62,754	62,754	62,754	Complete
NY0093000111	Replace Appliances	1465.1	9 pair	0	5,618	5,618	5,618	Complete
	Sub-total			0	72,177	72,177	72,177	
HA Wide	Operations	1406	13%	734,713	734,713	734,713	734,713	Complete
	Computer Training	1408	50%	30,000	34,300	34,300	34,300	Complete
	Management Consultant	1408	2	30,000	68,863	68,863	68,863	Complete
	Community Policing/Security	1408	100%	2,109,190	2,387,388	2,387,388	2,387,388	Complete
	Maintenance Training	1408	5	20,000	0	0	0	N/A
	Administrative Training	1408	10	20,000	0	0	0	N/A
	Resident Business Opportunity	1408	1	0	3,000	3,000	3,000	Complete
	Salary & Benefits - Mod Coord	1410	100%	145,600	145,600	145,600	145,600	Complete
	Salary & Benefits - HA Staff	1410	4	387,375	582,352	582,352	582,352	Complete
	A/E Design	1430	100%	100,000	55,779	55,779	55,779	Complete
	Landscaping	1450	LS	50,000	0	0	0	N/A
	Site Improvements	1450	LS	100,000	0	0	0	N/A
	Curbs & Sidewalks	1450	LS	355,620	0	0	0	N/A
	Continued...							

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PHA Name: The Municipal Housing Authority for the City of Yonkers						Federal FFY of Grant: 2005
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
Mulford Gardens NY003000010	6/30/07	7/31/07	6/30/09	8/17/09		
Schlobohm NY003000030	6/30/07	7/31/07	6/30/09	8/17/09		
Cottage Gardens NY003000050	6/30/07	7/31/07	6/30/09	8/17/09		
Calcagno NY003000050	6/30/07	7/31/07	6/30/09	8/17/09		
Walsh NY003000040	6/30/07	7/31/07	6/30/09	8/17/09		
Kristensen NY003000040	6/30/07	7/31/07	6/30/09	8/17/09		
Loehr Court NY003000070	6/30/07	7/31/07	6/30/09	8/17/09		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: Housing Authority for the City of Yonkers The Municipal Name/PHA-Wide						Federal FFY of Grant: 2005
Development Number Name/PHA-Wide Activities	Original Obligation End Date (Quarter Ending Date)	Actual Obligation End Date	Original Expenditure End Date (Quarter Ending Date)	Actual Expenditure End Date	Reasons for Revised Target Dates	
Flynn	6/30/07	7/31/06	6/30/09	8/17/09		
Troy Manor	6/30/07	7/31/06	6/30/09	8/17/09		
NY003000070						
Curran Court	6/30/07	7/31/06	6/30/09	8/17/09		
NY003000060						
Hall Homes	6/30/07	7/31/06	6/30/09	8/17/09		
NY003000111						
Townhomes	6/30/07	7/31/06	6/30/09	8/17/09		
NY003000111						
HA Wide	6/30/07	7/31/06	6/30/09	8/17/09		

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PHA Name: The Municipal Housing Authority for the City of Yorkers		Grant Type and Number Capital Fund Program Grant No.: NY36P003501-04 Date of CFPP: _____		Replacement Housing Factor Grant No: _____		FYE of Grant: 2004	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		FYE of Grant Approval: 2004	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
Signature of Executive Director		Date 4/12/11		Signature of Public Housing Director			Date

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PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY36P003501-04 Replacement Housing Factor Grant No:	CFPP (Yes/No): No	Federal FFY of Grant: 2004	Status of Work						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Original	Revised ¹	Total Actual Cost	Funds Obligated ²	Funds Expended ²	
Mulford Gardens	Upgrade/Repair Water Main	1450	100%	4,189	4,189	4,189	4,189	4,189	4,189	Complete
NY 3-1	Upgrade/Repair Steam Line	1450	250 LF	0	12,908	12,908	12,908	12,908	12,908	Complete
NY003000010	Oil Tanks	1450	100%	0	1,000	1,000	1,000	1,000	1,000	Complete
	Upgrade Boiler	1460	1 Sys	0	7,400	7,400	7,400	7,400	7,400	Complete
	Upgrade Hot Water Heater	1460	2	1,300	4,915	4,915	4,915	4,915	4,915	Complete
	Replace Roof Drains	1460	2 Bldgs	0	2,623	2,623	2,623	2,623	2,623	Complete
	Interior Water Line	1460	1	0	2,900	2,900	2,900	2,900	2,900	Complete
	Compactors	1460	1	0	2,798	2,798	2,798	2,798	2,798	Complete
	Hot Water Heater	1465.1	1	0	4,649	4,649	4,649	4,649	4,649	Complete
	Sub-total			5,489	43,382	43,382	43,382	43,382	43,382	
Schlobohm	Upgrade Playground	1450	1 Sys	0	2,500	2,500	2,500	2,500	2,500	Complete
NY 3-3	Replace Water Main	1450	100%	0	23,204	23,204	23,204	23,204	23,204	Complete
NY003000030	Site Security	1450	10%	0	3,902	3,902	3,902	3,902	3,902	Complete
	Curbs & Sidewalks	1450	100%	0	57,253	57,253	57,253	57,253	57,253	Complete
	Fencing	1450	100%	0	6,200	6,200	6,200	6,200	6,200	Complete
	Oil Tanks	1450	100%	0	750	750	750	750	750	Complete
	Upgrade Heating System	1460	1 Sys	71,286	19,365	19,365	19,365	19,365	19,365	Complete
	Continued...									

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PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	NY36P003501-04	CFPP (Yes/No): No	Federal FFY of Grant: 2004	Status of Work			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Schlobohm	Upgrade Lighting	1460	LS	0	9,132	9,132	9,132	Complete
...Continued	Replace Doors	1460	3 Units	0	4,770	4,770	4,770	Complete
	DHW Storage Tanks	1460	2 EA	0	10,328	10,328	10,328	Complete
	Upgrade Electrical System	1460	10%	0	1,402	1,402	1,402	Complete
	Upgrade Hot Water Heaters	1460	100%	0	11,631	11,631	11,631	Complete
	Close Up Windows	1460	100%	0	6,000	6,000	6,000	Complete
	Roof Fans	1460	100%	0	4,447	4,447	4,447	Complete
	Hot Water Storage Tank	1465.1	1	0	20,555	20,555	20,555	Complete
	Hot Water Heater	1465.1	1	0	5,295	5,295	5,295	Complete
	Sub-total			71,286	186,734	186,734	186,734	
Cottage Gardens	Replace Miin Steam Line	1450	10 LF	0	900	900	900	Complete
NY 3-9	Oil Tanks	1450	100%	0	2,300	2,300	2,300	Complete
NY003000050	Boiler Upgrade	1460	1 Sys	0	8,601	8,601	8,601	Complete
	Apartment Renovation	1460	1 Unit	0	2,900	2,900	2,900	Complete
	Security Lighting	1460	30%	0	7,020	7,020	7,020	Complete
	Plumbing Upgrade	1460	100%	0	2,161	2,161	2,161	Complete
	Roof Fans	1460	20%	0	1,337	1,337	1,337	Complete
	Sub-Total			0	25,219	25,219	25,219	

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PHA Name: The Municipal Housing Authority for the City of Yonkers	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
		Playground	1450	10%	0	1,200	1,200	1,200	Complete
		Curbs & Sidewalks	1450	100%	0	13,198	13,198	13,198	Complete
		Oil Tanks	1450	100%	0	700	700	700	Complete
		Replace DHW Heater	1460	1 EA	4,800	5,191	5,191	5,191	Complete
		Upgrade Plumbing	1460	1 Sys	3,577	4,867	4,867	4,867	Complete
		Upgrade Elevator	1460	2 Cars	0	35,298	35,298	35,298	Complete
		Replace Boiler Controls	1460	1 Sys	0	7,400	7,400	7,400	Complete
		Close/Interior Doors	1460	10	0	1,050	1,050	1,050	Complete
		Interior Security Lighting	1460	50%	0	5,571	5,571	5,571	Complete
		Upgrade Electrical System	1460	10%	0	1,132	1,132	1,132	Complete
		Roofing	1460	30%	0	4,700	4,700	4,700	Complete
		Exterior Doors	1460	30%	0	3,175	3,175	3,175	Complete
		Misc Dwelling Equipment	1465.1	1	0	875	875	875	Complete
		Hot Water Heater	1465.1	1	0	4,800	4,800	4,800	Complete
		Sub-total			8,377	89,157	89,157	89,157	
		Walsh	1450	130 LF	0	12,616	12,616	12,616	Complete
		NY 3-4 Curbs & Sidewalks	1450	100%	0	27,394	27,394	27,394	Complete
		Continued...							
		NY003000040							

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PHA Name: The Municipal Housing Authority for the City of Yonkers	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Walsh	Oil Tanks		1450	100%	0	3,100	3,100	3,100	Complete
	..Continued	Upgrade Heating System		1460	5 Sys	50,000	12,375	12,375	12,375	Complete
		Upgrade Electrical System		1460	5 Sys	7,657	7,657	7,657	7,657	Complete
		Install Roof Fans		1460	5 EA	0	4,379	4,379	4,379	Complete
		Sub-total				57,657	67,521	67,521	67,521	
	Kristensen	Curbs & Sidewalks		1450	100%	0	7,626	7,626	7,626	Complete
	NY 3-6B	Repair & Paint Soffits		1460	1 Bldg	0	18,700	18,700	18,700	Complete
	NY003000040	Replace Roof Fans		1460	4 EA	0	2,368	2,368	2,368	Complete
		Boiler Replacement		1460	1	0	6,372	6,372	6,372	Complete
		Sub-total				0	35,066	35,066	35,066	
	Loehr Court	Curbs & Sidewalks		1450	LS	0	6,000	6,000	6,000	Complete
	NY 3-2B	Oil Tanks		1450	100%	0	2,037	2,037	2,037	Complete
	NY003000070	Peepholes		1460	100%	0	3,590	3,590	3,590	Complete
		Upgrade Heating System		1460	LS	7,506	7,504	7,504	7,504	Complete
		Upgrade Plumbing		1460	1 Bldg	0	1,412	1,412	1,412	Complete
		Security Lighting		1460	100%	0	488	488	488	Complete
		Sub-total				7,506	21,031	21,031	21,031	

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PHA Name: The Municipal Housing Authority for the City of Yonkers	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Grant Type and Number Capital Fund Program Grant No: NY36P003501-04 CFFP (Yes/No): No									
Replacement Housing Factor Grant No:									
Federal FFY of Grant: 2004									
Flynn		Oil Tanks	1450	100%	0	3,532	3,532	3,532	Complete
NY 3-7		Upgrade Electrical System	1460	1 Sys	0	5,038	5,038	5,038	Complete
NY003000070		Upgrade Boiler System	1460	1 Bldg	0	2,880	2,880	2,880	Complete
		Security Lighting	1460	100%	0	3,107	3,107	3,107	Complete
		Roof Fans	1460	100%	0	2,139	2,139	2,139	Complete
		Sub-total			0	16,696	16,696	16,696	
Troy Manor		Curbs & Sidewalks	1450	LS	0	12,575	12,575	12,575	Complete
NY 3-10B		Sub-total			0	12,575	12,575	12,575	
NY003000070									
Curran Court		Replace Water Main	1450	100%	0	6,270	6,270	6,270	Complete
NY 3-6A		Tree Trim/Removal	1450	100%	0	6,900	6,900	6,900	Complete
NY003000060		Oil Tanks	1450	100%	0	375	375	375	Complete
		Upgrade Heating System	1460	1 Sys	0	4,300	4,300	4,300	Complete
		Repair & Paint Soffits	1460	3 Bldgs	0	18,700	18,700	18,700	Complete
		Hallway Improvements	1460	100%	0	24,000	24,000	24,000	Complete
		Sub-total			0	60,545	60,545	60,545	

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PHA Name: The Municipal Housing Authority for the City of Yorkers		Grant Type and Number Capital Fund Program Grant No: NY36P003501-04 Replacement Housing Grant No: CFP (Yes/ No):		Federal FY of Grant: 2004				
Development Number Name/PHA-Wide Activities	General Description of Categories	Development Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of Work
Martinelli Manor	Tree Trim/Removal	1450	100%	0	2,000	2,000	2,000	Complete
NY 3-10A	Roofing	1460	1 Bldg	84,268	84,268	84,268	84,268	Complete
NY003000060	Upgrade Community Room	1460	100%	0	1,000	1,000	1,000	Complete
	Sub-total			84,268	87,268	87,268	87,268	
Hall Homes	Exterior Doors	1460	1 Bldg	0	3,255	3,255	3,255	Complete
NY 3-2A	Sub-total			0	3,255	3,255	3,255	
NY003000111								
Townhomes	Replace Sewer Line	1450	100 LF	0	3,597	3,597	3,597	Complete
NY 3-11,3-13	Replace Light Poles & Lights	1450	1 Sys	0	9,287	9,287	9,287	Complete
NY003000111	Replace DHW/ Heater	1460	1 EA	1,129	710	710	710	Complete
	Replace Roof Shingles	1460	1 Bldg	2,900	2,900	2,900	2,900	Complete
	Upgrade Heating System	1460	2 Units	1,498	1,498	1,498	1,498	Complete
	Apartment Renovation	1460	4 Units	8,350	8,350	8,350	8,350	Complete
	Hot Water Heater	1465.1	2	0	1,129	1,129	1,129	Complete
	Sub-total			13,877	27,471	27,471	27,471	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers	Development Number Name/PHA-Wide Activities	General Description of Categories	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	HA Wide	Operations		1406	11%	627,590	627,463	627,463	627,463	Complete
		Computer Training		1408	50%	50,053	71,034	71,034	71,034	Complete
		Community Policing/Security		1408	100%	2,621,600	2,815,668	2,815,668	2,815,668	Complete
		Maintenance Training		1408	5	24,974	30,573	30,573	30,573	Complete
		Administrative Training		1408	10	24,973	30,574	30,574	30,574	Complete
		Salary & Benefits - Mod Coord		1410	100%	210,900	210,900	210,900	210,900	Complete
		Salary & Benefits - Staff		1410	4	941,176	941,176	941,176	941,176	Complete
		A/E Design		1430	100%	100,000	96,890	96,890	96,890	Complete
		Landscaping		1450	LS	50,000	0	0	0	N/A
		Site Improvements		1450	LS	95,811	6,650	6,650	6,650	Complete
		Curbs & Sidewalks		1450	LS	368,150	0	0	0	N/A
		Upgrade Heating System		1460	LS	41,658	0	0	0	N/A
		Replace Appliances		1465.1	305 Pair	250,000	161,682	161,682	161,682	Complete
		Maintenance Vehicles		1475	2 Ea	50,000	36,815	36,815	36,815	Complete
		Sub-total				5,456,885	5,029,425	5,029,425	5,029,425	
		Grand Total				5,705,345	5,705,345	5,705,345	5,705,345	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: The Municipal Housing Authority for the City of Yonkers Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Federal FFY of Grant: 2004 Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Mulford Gardens NY003000010	1/31/05	1/31/05	6/30/08	9/13/08	
Schlobohm NY003000030	1/31/05	1/31/05	6/30/08	9/13/08	
Cottage Gardens NY003000050	1/31/05	1/31/05	6/30/08	9/13/08	
Calcagno NY003000050	1/31/05	1/31/05	6/30/08	9/13/08	
Walsh NY003000040	1/31/05	1/31/05	6/30/08	9/13/08	
Kristensen NY003000040	1/31/05	1/31/05	6/30/08	9/13/08	
Loehr Court NY003000070	1/31/05	1/31/05	6/30/08	9/13/08	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Financing Program

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Part I: Summary		PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No: NY36URD003U1103 Replacement Housing Factor Grant No: Date of CFPP:		FFY of Grant: 2004 FFY of Grant Approval: 2004	
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010	Reserve for Disasters/Emergencies <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report	Original	Total Estimated Cost		Obligated	Total Actual Cost ¹	
				Revised ²	Final Performance and Evaluation Report		Expended	
1	Total non-CFP Funds							
2	1406 Operations (may not exceed 20% of line 21) ³							
3	1408 Management Improvements		1,805,826	1,805,826	1,805,826	1,805,826	1,805,826	
4	1410 Administration (may not exceed 10% of line 21)		13,577	13,577	13,577	13,577	13,577	
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs		3,747,241	3,747,241	3,747,241	3,747,241	3,747,241	
8	1440 Site Acquisition							
9	1450 Site Improvement		2,893,465	2,893,465	2,893,465	2,893,465	2,893,465	
10	1460 Dwelling Structures		3,502,113	3,502,113	3,502,113	3,502,113	3,502,113	
11	1465.1 Dwelling Equipment—Nonexpendable							
12	1470 Non-dwelling Structures							
13	1475 Non-dwelling Equipment							
14	1485 Demolition		7,387,719	7,387,719	7,387,719	7,387,719	7,387,719	
15	1492 Moving to Work Demonstration							
16	1495.1 Relocation Costs		650,059	650,059	650,059	650,059	650,059	
17	1499 Development Activities ⁴							

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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Part I: Summary

PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY36JURD0031103 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2004 FFY of Grant Approval: 2004
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<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010	Total Estimated Cost Original Revised ² Obligated Total Actual Cost ¹ Expended
Line Summary by Development Account	
18a	1501 Collateralization or Debt Service paid by the PHA
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment
19	1502 Contingency (may not exceed 8% of line 20)
20	Amount of Annual Grant:: (sum of lines 2 - 19) 20,000,000 20,000,000 20,000,000
21	Amount of line 20 Related to LBP Activities
22	Amount of line 20 Related to Section 504 Activities
23	Amount of line 20 Related to Security - Soft Costs
24	Amount of line 20 Related to Security - Hard Costs
25	Amount of line 20 Related to Energy Conservation Measures
Signature of Executive Director <i>Patricia D. Saffery</i> Date 11/3/2010 Signature of Public Housing Director Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No: NY36URD0031103 CFFP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2004				Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost			
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Mulford Gardens NY 3-1	Management Improvements CSSP Programs	1408	1	1,805,826	1,805,826	1,805,826	1,805,826	COMPLETE
	Administration							
	General Contract Administration	1410	1	13,577	13,577	13,577	13,577	COMPLETE
	Fees & Costs							
	Project Management	1430	1	1,839,822	1,839,822	1,839,822	1,839,822	COMPLETE
	Architect	1430	1	547,053	547,053	547,053	547,053	COMPLETE
	Engineering	1430	1	1,034,404	1,034,404	1,034,404	1,034,404	COMPLETE
	Legal	1430	1	264,598	264,598	264,598	264,598	COMPLETE
	Other Planning Fees	1430	1	61,364	61,364	61,364	61,364	COMPLETE
	Site Improvement							
	Site Infrastructure	1450	1	2,893,465	2,893,465	2,893,465	2,893,465	COMPLETE
	Dwelling Structures							
	Construction Costs	1460	1	3,502,113	3,502,113	3,502,113	3,502,113	COMPLETE

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part I: Summary	PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number: Capital Fund Program Grant No: NY36URD003N103 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant: 2004 FFY of Grant Approval: 2004
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Original	Total Estimated Cost	Revised Annual Statement (revision no:) <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report	Obligated	Total Actual Cost ¹
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements	250,000	250,000		250,000	250,000
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

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Part I: Summary				FFY of Grant: 2004	
PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No: NY36URDP003N103 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2004	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹
		Original			Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	250,000	250,000	250,000	250,000
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Joseph A. Skudliver</i> for Joseph Skudliver		Date 11/3/2011	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part I: Summary

PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No.: NY36P003501-03 Date of CFFP: _____		Replacement Housing Factor Grant No: _____		FFY of Grant: 2003	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Final Performance and Evaluation Report		FFY of Grant Approval: 2003	
Line		Total Estimated Cost	Revised ²	Obligated:	Total Actual Cost ¹	Expended	
Signature of Executive Director		Date	4/12/11	Signature of Public Housing Director		Date	

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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number: Capital Fund Program Grant No: NY36P003501-03 Replacement Housing Factor Grant No:		CFPP (Yes/No): No		Federal FFY of Grant: 2003		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Categories	Development Account No.	Quantity	Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Cottage Gardens	Upgrade Electrical System	1460	8 Units	8,440		8,440	8,440	Complete
...Continued	Upgrade DHW System	1460	2 EA	10,601		10,601	10,601	Complete
	Subtotal			61,674		61,674	61,674	
Calcasno	Upgrade Fuel Oil Tanks	1450	3	11,303		11,303	11,303	Complete
NY 3-5	Upgrade/Repair Steam Line	1450	LS	3,458		3,458	3,458	Complete
NY003000050	Upgrade/Repair Sewer Line	1450	LS	6,200		6,200	6,200	Complete
	Upgrade/Repair Water Main	1450	LS	3,712		3,712	3,712	Complete
	Install GF's	1460	200	7,649		7,649	7,649	Complete
	Upgrade Heating Boilers	1460	6 Sys	92,257		92,257	92,257	Complete
	Upgrade Elevators	1460	1 EA	2,487		2,487	2,487	Complete
	Sub-total			127,066		127,066	127,066	
Schllohm	Upgrade Fuel Oil Tanks	1450	6 EA	16,848		16,848	16,848	Complete
NY 3-3	Upgrade/Repair Gas Line	1450	LS	16,122		16,122	16,122	Complete
NY003000030	Upgrade/Repair Water Main	1450	LS	5,973		5,973	5,973	Complete
	Install GF's In Bathroom	1460	411 units	5,055		5,055	5,055	Complete
	Upgrade Boilers	1460	LS	10,944		10,944	10,944	Complete
	Sub-total			54,942		54,942	54,942	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY36FP003501-03 Replacement Housing Factor Grant No:	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
			Site Improvements	1450	20%	9,307		9,307	9,307	Complete
		Walsh	Security Fencing	1450	200 LF	8,719		8,719	8,719	Complete
		NY 3-4	Upgrade Fuel Oil Tanks	1450	1 EA	4,365		4,365	4,365	Complete
		NY003000040	Retube Boilers	1460	6 Sys	76,257		76,257	76,257	Complete
			Sub-total			98,648		98,648	98,648	
		Kristensen	Roofing	1460	1 Bldg	1,482		1,482	1,482	Complete
		NY 3-6B	Sub-total			1,482		1,482	1,482	
		NY003000040								
		Loehr Court	Upgrade Fuel Oil Tanks	1450	2 EA	6,915		6,915	6,915	Complete
		NY 3-2B	Sub-total			6,915		6,915	6,915	
		NY003000070								
		Troy Manor	Replace Asphalt Roofing	1460	1 Bldg	96,600		96,600	96,600	Complete
		NY 3-10B	Sub-total			96,600		96,600	96,600	
		NY003000070								

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² To be completed for the Performance and Evaluation Report.

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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yorkers		Grant Type and Number Capital Fund Program Grant No: NY36P003501-03		CFPP (Yrs/ No): No		Federal FFY of Grant: 2003		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA Wide	Operations	1406	20%	479,809		479,809	479,809	Complete
	Computer Training	1408	50%	80,486		80,486	80,486	Complete
	Community Policing/Security	1408	100%	2,592,528		2,592,528	2,592,528	Complete
	Maintenance Training	1408	5	10,000		10,000	10,000	Complete
	Administrative Training	1408	10	10,000		10,000	10,000	Complete
	Management Consulting	1408	100%	28,586		28,586	28,586	Complete
	Sal & Ben for Intake Orientation Emp	1410	1	37,560		37,560	37,560	Complete
	Salary for Mod Staff	1410	3	149,400		149,400	149,400	Complete
	HA Staff	1410	4	365,138		365,138	365,138	Complete
	A/E Design	1430	100%	107,514		107,514	107,514	Complete
	Resurface/Paving Drive & Parking	1450	25%	127,875		127,875	127,875	Complete
	Maintenance Vehicle	1475	2 EA	5,536		5,536	5,536	Complete
	Sub-total			3,994,432		3,994,432	3,994,432	
	GRAND TOTAL			4,875,604		4,875,604	4,875,604	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: The Municipal Housing Authority for the City of Yonkers		Federal FFY of Grant: 2003		Reasons for Revised Target Dates		
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date
Mulford Gardens	12/31/03	12/31/03	6/30/07	12/31/03	7/30/04	7/30/04
NY003000010						
Schlobohm	12/31/03	12/31/03	6/30/07	12/31/03	12/31/06	12/31/06
NY003000030						
Cottage Gardens	12/31/03	12/31/03	6/30/07	12/31/03	12/31/06	12/31/06
NY003000050						
Calcagno	12/31/03	12/31/03	6/30/07	12/31/03	12/31/06	12/31/06
NY003000050						
Walsh	12/31/03	12/31/03	6/30/07	12/31/03	12/31/06	12/31/06
NY003000040						
Kristensen	12/31/03	12/31/03	6/30/07	12/31/03	9/30/04	9/30/04
NY003000040						
Loehr Court	12/31/03	12/31/03	6/30/07	12/31/03	12/31/06	12/31/06
NY003000070						

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary

PHA Name: The Municipal Housing Authority for the City of Yonkers		Grant Type and Number Capital Fund Program Grant No: NY36P003502-03 Date of CTRP: _____		Replacement Housing Factor Grant No:		FFY of Grant: 2003	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		<input checked="" type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
Signature of Executive Director		Date	4/12/11	Signature of Public Housing Director		Date	

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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY36FP003502-03 Replacement Housing Factor Grant No:	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Mulford Gardens			Site Improvements	1450	20%	40,000	0	0	0	N/A
NY 3-1			Upgrade/Repair Steam Line	1450	25 LF	0	6,044	6,044	6,044	Complete
NY003000010			Smoke Detectors	1460	100%	31,287	0	0	0	N/A
			Upgrade Alarm System	1460	100%	7,946	7,946	7,946	7,946	Complete
			Replace Boiler Controls	1460	1 Sys	0	7,400	7,400	7,400	Complete
			Sub-total			79,233	21,390	21,390	21,390	
Schlobohm			Replace Gas Line	1450	260 LF	0	8,581	8,581	8,581	Complete
NY 3-3			Upgrade/Repair Steam Line	1450	1'S	0	13,010	13,010	13,010	Complete
NY003000030			Smoke Detectors/Alarms	1460	100%	34,700	3,504	3,504	3,504	Complete
			Upgrade Electric System	1460	1'S	0	8,711	8,711	8,711	Complete
			Upgrade Boiler Controls/Boiler	1460	2 Sys	0	18,861	18,861	18,861	Complete
			Hot Water Heaters/Storage Tanks	1460	100%	0	57,267	57,267	57,267	Complete
			Interior Lighting	1460	10%	0	2,452	2,452	2,452	Complete
			Phone System	1475	100%	0	4,048	4,048	4,048	Complete
			Misc Non-Dwelling Equip	1475	5%	0	3,392	3,392	3,392	Complete
			Security Equipment	1475	50%	0	7,171	7,171	7,171	Complete
			Sub-total			34,700	126,997	126,997	126,997	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	NY36P003502-03	CFPP (Yes/No): No	Federal FFY of Grant: 2003	Status of Work			
Development Number Name/PHA-Wide Activities	General Description of Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost			
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Cottage Gardens	Upgrade Lighting	1450	20%	0	8,443	8,443	8,443	Complete
NY 3-9	Smoke Detectors	1460	100%	11,365	0	0	0	N/A
NY003000050	Rent Office Upgrade	1460	1	0	16,750	16,750	16,750	Complete
	Alarm System	1460	100%	1,263	1,263	1,263	1,263	Complete
	Upgrade Boiler Controls	1460	1 Sys	0	9,746	9,746	9,746	Complete
	Phone System	1475	100%	0	8,457	8,457	8,457	Complete
	Sub-total			12,628	44,659	44,659	44,659	
Calcagno	Smoke Detectors/Alarms	1460	100%	20,700	2,438	2,438	2,438	Complete
NY 3-5	Electric Upgrade	1460	10%	0	5,390	5,390	5,390	Complete
NY003000050	Boiler Controls/Heat System	1460	1 Sys	0	19,116	19,116	19,116	Complete
	Halfway Lights	1460	20%	0	5,438	5,438	5,438	Complete
	Upgrade Elevators	1460	5%	0	2,600	2,600	2,600	Complete
	Phone System	1475	100%	0	3,469	3,469	3,469	Complete
	Sub-total			20,700	38,451	38,451	38,451	
Walsh	Upgrade Security Lights	1450	2 EA	0	4,307	4,307	4,307	Complete
NY 3-4	Tree Trim/Removal	1450	5%	0	2,270	2,270	2,270	Complete
NY003000040	Continued...							

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 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	NY36P003502-03	CFPP (Yes/ No): No	Federal FFY of Grant: 2003	Status of Work			
Development Number Name/PHA-Wide Activities	General Description of Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Loehr Court	Replace Security Lights	1450	2 EA	0	2,933	2,933	2,933	Complete
NY 3-2B	Smoke Detectors	1460	100%	4,000	0	0	0	N/A
NY003000070	Alarm System	1460	100%	6,000	4,785	4,785	4,785	Complete
	Upgrade Boilers	1460	100%	0	7,500	7,500	7,500	Complete
	Repair/Paint Public Area	1460	100%	0	4,175	4,175	4,175	Complete
	Sub-total			10,000	19,393	19,393	19,393	
Flynn	Smoke Detectors	1460	100%	4,900	0	0	0	N/A
NY 3-7	Upgrade Boilers	1460	100%	4,572	7,387	7,387	7,387	Complete
NY003000070	Replace Roof Fan	1460	100%	0	3,049	3,049	3,049	Complete
	Interior Steam Line	1460	100%	0	2,679	2,679	2,679	Complete
	Repair/Paint Hallways	1460	50%	0	4,150	4,150	4,150	Complete
	Phone System	1475	100%	0	2,920	2,920	2,920	Complete
	Sub-total			9,472	20,185	20,185	20,185	
Troy Manor	Tree Trim/Removal	1450	5%	0	1,168	1,168	1,168	Complete
NY 3-10B	Smoke Detectors	1460	100%	1,375	0	0	0	N/A
NY003000070	Alarm System	1460	100%	4,000	0	0	0	N/A
	Continued...							

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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: NY36P003502-03 Replacement Housing Factor Grant No:	Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
						Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Troy Manor			Replace HVAC System	1460	1 Sys	0	5,888	5,888	5,888	Complete
...Continues			Air Conditioners	1475	4 units	0	5,325	5,325	5,325	Complete
			Sub-total			5,375	12,381	12,381	12,381	
Curran Court			Smoke Detectors	1460	100%	9,300	0	0	0	N/A
NY 3-6A			Alarm System	1460	100%	5,000	5,095	5,095	5,095	Complete
NY003000060			Upgrade Boiler Controls	1460	1 Sys	0	5,974	5,974	5,974	Complete
			DHW Heaters	1460	10%	0	10,016	10,016	10,016	Complete
			Sub-total			14,300	21,085	21,085	21,085	
Martineili Manor			Smoke Detectors	1460	100%	1,125	0	0	0	N/A
NY3-10A			Alarm System	1460	100%	4,000	3,275	3,275	3,275	Complete
NY003000060			Sub-total			5,125	3,275	3,275	3,275	
Hall Homes			Smoke Detectors	1460	100%	5,580	0	0	0	N/A
NY 3-2A			Sub-total			5,580	0	0	0	
NY003000111										

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Part II: Supporting Pages

PHA Name: The Municipal Housing Authority for the City of Yonkers	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	NY36P003502-03	CFPP (Yes/ No):	No	Federal FPPY of Grant: 2003	Total Actual Cost	Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Funds Obligated ²	Funds Expended ²	
Townhomes	Replace Sewer Lines	1450	150 LF	0	4,675	4,675	Complete
NY 3-11,3-13	Upgrade Security Lighting	1450	3 EA	0	0	0	N/A
NY003000111	Smoke Detectors	1460	100%	12,417	0	0	N/A
	Roofing	1460	LS	0	25,575	25,575	Complete
	Phone System	1475	100%	0	3,296	3,296	Complete
	Sub-total			12,417	33,546	33,546	
HA Wide	Operations	1406	20%	205,000	205,000	205,000	Complete
	Community Policing/Security	1408	100%	186,942	186,942	186,942	Complete
	A/E Design	1430	100%	100,000	64,484	64,484	Complete
	Alarm System - Admin Bldg	1460	100%	5,000	0	0	N/A
	Computer Hardware Upgrade	1475	100%	260,594	35,459	35,459	Complete
	Maintenance Vehicles	1475	2	39,406	56,396	56,396	Complete
	Office Equipment	1475	5%	0	842	842	Complete
	Admin Vehicles	1475	2	0	23,587	23,587	Complete
	Air Conditioners	1475	5	0	5,281	5,281	Complete
	Furniture/Fixtures	1475	10%	0	17,620	17,620	Complete
	Sub-total			796,942	595,611	595,611	
	Grand Total			1,029,772	1,029,772	1,029,772	

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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: The Municipal Housing Authority for the City of Yonkers		Federal FFY of Grant: 2003		
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date
Mulford Gardens	3/31/04	3/31/04	1/31/08	2/12/08
NY003000010				
Schlubohm	3/31/04	3/31/04	1/31/08	2/12/08
NY003000030				
Cottage Gardens	3/31/04	3/31/04	1/31/08	2/12/08
NY003000050				
Calcagno	3/31/04	3/31/04	1/31/08	2/12/08
NY003000050				
Walsh	3/31/04	3/31/04	1/31/08	2/12/08
NY003000040				
Kristensen	3/31/04	3/31/04	1/31/08	2/12/08
NY003000040				
Loehr Court	3/31/04	3/31/04	1/31/08	2/12/08
NY003000070				

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part III: Implementation Schedule for Capital Fund Financing Program

PHA Name: The Municipal Housing Authority for the City of Yonkers	Federal FFY of Grant: 2003				Reasons for Revised Target Dates ¹
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)	Actual Obligation End Date	All Funds Expended (Quarter Ending Date)	Actual Expenditure End Date	
Flynn	Original Obligation End Date 3/31/04	Actual Obligation End Date 3/31/04	Original Expenditure End Date 1/31/08	Actual Expenditure End Date 2/12/08	
NY003000070					
Troy Manor	Original Obligation End Date 3/31/04	Actual Obligation End Date 3/31/04	Original Expenditure End Date 1/31/08	Actual Expenditure End Date 2/12/08	
NY003000070					
Curran Court	Original Obligation End Date 3/31/04	Actual Obligation End Date 3/31/04	Original Expenditure End Date 1/31/08	Actual Expenditure End Date 2/12/08	
NY003000060					
Marthelli Manor	Original Obligation End Date 3/31/04	Actual Obligation End Date 3/31/04	Original Expenditure End Date 1/31/08	Actual Expenditure End Date 2/12/08	
NY003000060					
Hall Homes	Original Obligation End Date 3/31/04	Actual Obligation End Date 3/31/04	Original Expenditure End Date 1/31/08	Actual Expenditure End Date 2/12/08	
NY003000111					
Townhomes	Original Obligation End Date 3/31/04	Actual Obligation End Date 3/31/04	Original Expenditure End Date 1/31/08	Actual Expenditure End Date 2/12/08	
NY003000111					
HA Wide	Original Obligation End Date 3/31/04	Actual Obligation End Date 3/31/04	Original Expenditure End Date 1/31/08	Actual Expenditure End Date 2/12/08	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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Part I: Summary

PHA Name/Number: The Municipal Housing Authority for the City of Yonkers NY003		Locality (City/County & State) Yonkers / Westchester & NY			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
	ALL DEVELOPMENTS NY 003					
B.	Physical Improvements Subtotal 1450 & 1460	Approved Statement	1,233,825	1,299,600	1,279,400	1,279,400
C.	Management Improvements		1,920,000	1,920,000	1,920,000	1,920,000
D.	PHA-Wide Non-dwelling Structures and Equipment		55,000	55,000	55,000	55,000
E.	Administration		511,235	511,235	511,235	511,235
F.	Other 1430, 1465, & 1475		369,818	304,043	324,243	324,243
G.	Operations		1,022,470	1,022,470	1,022,470	1,022,470
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds		5,112,348	5,112,348	5,112,348	5,112,348
L.	Total Non-CFP Funds					
M.	Grand Total		5,112,348	5,112,348	5,112,348	5,112,348

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
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Part I: Summary (Continuation)

PHA Name/Number: The Municipal Housing Authority for the City of Yonkers NY003		Locality (City/County & State) Yonkers / Westchester / NY			<input type="checkbox"/> Original 5-Year Plan	<input checked="" type="checkbox"/> Revision No: 1
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY - 2012	Work Statement for Year 3 FFY - 2013	Work Statement for Year 4 FFY - 2014	Work Statement for Year 5 FFY - 2015
B.	Physical Improvements Subtotal	Asphalt Statements	295,000	205,000	205,000	205,000
C.	Management Improvements					
D.	PHA- Wide Non-dwelling Structures and Equipment Administration					
E.	Other 1465 & 1475		17,600	12,600	12,600	12,600
F.	Operations					
G.	Demolition					
H.	Development					
I.	Capital Fund Financing - Debt Service					
J.	Total CFP Funds		312,600	217,600	217,600	217,600
K.	Total Non-CFP Funds					
L.	Grand Total		312,600	217,600	217,600	217,600
M.						

Capital Fund Program—Five-Year Action Plan

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Part I: Summary (Continuation)

PHA Name/Number: The Municipal Housing Authority for the City of Yonkers NY003		Locality (City/County & State) Yonkers / Westchester / NY			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
A.	Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	Cottage Gardens Calcagno NY003000050	FFY 2011		FFY - 2013	FFY - 2014	FFY - 2015
B.	Physical Improvements Subtotal	Aggregated Statement	297,000	425,000	235,000	235,000
C.	Management Improvements					
D.	PHA- Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other 1465 & 1475		18,750	25,200	25,200	25,200
G.	Operations					
H.	Demolition					
I.	Development 1430		100,000	100,000	0	0
J.	Capital Fund Financing - Debt Service					
K.	Total CFP Funds		415,750	550,200	260,200	260,200
L.	Total Non-CFP Funds					
M.	Grand Total		415,750	550,200	260,200	260,200

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Part I: Summary (Continuation)

PHA Name/Number: The Municipal Housing Authority for the City of Yonkers NY003		Locality (City/County & State) Yonkers / Westchester / NY			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
A.	Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	Walsh -Kristensen NY003000040	FFY 2011			FFY - 2014	FFY - 2015
B.	Physical Improvements Subtotal	Approved Statement	347,000	165,000	177,600	177,600
C.	Management Improvements	Hatched				
D.	PHA- Wide Non-dwelling Structures and Equipment	Hatched				
E.	Administration	Hatched				
F.	Other 1465 & 1475	Hatched	45,100	25,200	12,600	12,600
G.	Operations	Hatched				
H.	Demolition	Hatched				
I.	Development	Hatched				
J.	Capital Fund Financing - Debt Service	Hatched				
K.	Total CFP Funds	Hatched	392,100	190,200	190,200	190,200
L.	Total Non-CFP Funds	Hatched				
M.	Grand Total		392,100	190,200	190,200	190,200

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Part I: Summary (Continuation)

PHA Name/Number: The Municipal Housing Authority for the City of Yonkers NY003		Locality (City/County & State) Yonkers / Westchester / NY		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY - 2012	Work Statement for Year 3 FFY - 2013	Work Statement for Year 4 FFY - 2014	Work Statement for Year 5 FFY - 2015
A. Flynn / Loehr / Troy NY003000070					
B. Physical Improvements Subtotal	<i>Annual Statement</i>	77,500	232,600	389,800	389,800
C. Management Improvements					
D. PHA- Wide Non-dwelling Structures and Equipment					
E. Administration					
F. Other 1465 & 1475		22,600	25,200	37,800	37,800
G. Operations					
H. Demolition					
I. Development					
J. Capital Fund Financing-- Debt Service					
K. Total CFP Funds		100,100	257,800	427,600	427,600
L. Total Non-CFP Funds					
M. Grand Total		100,100	257,800	427,600	427,600

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Part I: Summary (Continuation)

PHA Name/Number: The Municipal Housing Authority for the City of Yonkers NY003		Locality (City/County & State) Yonkers / Westchester / NY		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY - 2012	Work Statement for Year 3 FFY - 2013	Work Statement for Year 4 FFY - 2014	Work Statement for Year 5 FFY - 2015
B. Physical Improvements Subtotal	107,325	107,325	132,600	132,600	132,600
C. Management Improvements					
D. PHA-Wide Non-dwelling Structures and Equipment Administration					
E. Other 1465 & 1475		32,600	12,600	12,600	12,600
F. Operations					
G. Demolition					
H. Development					
I. Capital Fund Financing - Debt Service					
J. Total CFP Funds		139,925	145,200	145,200	145,200
K. Total Non-CFP Funds					
L. Grand Total		139,925	145,200	145,200	145,200
M.					

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Part I: Summary (Continuation)

PHA Name/Number: The Municipal Housing Authority for the City of Yonkers NY003		Locality (City/County & State) Yonkers / Westchester / NY			<input type="checkbox"/> Original 5-Year Plan	<input checked="" type="checkbox"/> Revision No: 1
A.	Development Number and Name Hall Homes – Townhouses NY003000111	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY - 2012	Work Statement for Year 3 FFY – 2013	Work Statement for Year 4 FFY – 2014	Work Statement for Year 5 FFY - 2015
B.	Physical Improvements Subtotal	110,000		139,400	139,400	139,400
C.	Management Improvements					
D.	PHA- Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other 1465 & 1475	29,925		0	0	0
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds	139,925		139,400	139,400	139,400
L.	Total Non-CFP Funds					
M.	Grand Total	139,925		139,400	139,400	139,400

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Part I: Summary (Continuation)

PHA Name/Number: The Municipal Housing Authority for the City of Yonkers NY003		Locality (City/County & State) Yonkers / Westchester / NY			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY - 2012	Work Statement for Year 3 FFY - 2013	Work Statement for Year 4 FFY - 2014	Work Statement for Year 5 FFY - 2015
B.	Physical Improvements Subtotal	1,920,000				
C.	Management Improvements		1,920,000	1,920,000	1,920,000	1,920,000
D.	PHA - Wide Non-dwelling Structures and Equipment		55,000	55,000	55,000	55,000
E.	Administration		511,235	511,235	511,235	511,235
F.	Other 1430		103,243	103,243	223,443	223,443
G.	Operations		1,022,470	1,022,470	1,022,470	1,022,470
H.	Demolition					
I.	Development					
J.	Capital Fund Financing -- Debt Service					
K.	Total CFP Funds		3,611,948	3,611,948	3,732,148	3,732,148
L.	Total Non-CFP Funds					
M.	Grand Total		3,611,948	3,611,948	3,732,148	3,732,148

Capital Fund Program—Five-Year Action Plan

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Part II: Supporting Pages – Physical Needs Work Statement(s)		Work Statement for Year - 2		Work Statement for Year - 3		
Work Statement for Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Appendix	Walsh / Kristensen NY003000040			Walsh-Kristensen NY003000040		
Statement	1450- Site Improve			1460-Dwell Structures New Mailboxes	6 Bldgs	75,000
	Breezeway Repairs	6 Bldgs.	52,000	Clean & Fill Oil Tanks	2	82,600
	Repaving Lots	4 Lots	80,000	Paint Hallways & Stairwells	Site	7,400
	Curbs & Sidewalks	2500 sq ft	25,000			
	1460 – Dwell Structures			1465-Dwell Equip Appliances	65	25,200
	Bathub Plumbing Replacement	79	95,000			
	Bathub Encl. Install	79	95,000			
	1465 – Dwell Equip Appliances	33	12,600	Flynn, Loehr, & Troy NY003000070		
	1475 – Non-Dwell Equip Maint Vehicle- AMP Ded	1	27,500	1450 Site Improve Landscaping	1000 sq ft	10,000
	Snow Removal Equip		5,000	1460 Dwell Structures Paint Hallways & Stairwells	3 Sites	129,800
	Flynn / Loehr / Troy NY003000070			Comm. Room Upgrades New Mailboxes	2 80	22,800 40,000
	1460 – Dwell Structures Lobby Renovation	1	40,000	Paint Occupied Apts. 1465 Dwell Equip Appliances	40 66	30,000 25,200
	Roof Fan Replacement	10	15,000			
	Mailbox Replacement	6 Bldgs.	12,500			
	Exterior Painting	1 Bldg.	10,000			
	1465 – Dwell Equip Appliances	33	12,600			
	1475 Non Dwell Equip Snow Removal Equip		10,000			
	Subtotal of Estimated Cost		\$ 492,200	Subtotal of Estimated Cost		\$ 448,000

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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2011	Work Statement for Year - 4 FFY 2014			Work Statement for Year - 5 FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Appendix Statement	Schlobohm NY003000030			Schlobohm NY003000030		
	1450 – Site Improve Plants & Mulch	1 Bldg	10,000	1450 Site Improve Plants & Mulch	8 Bldgs	10,000
	1460 Dwell Structures Kitchens	19	95,000	1460 Dwell Structures Kitchens	19	95,000
	Elevator Upgrade	8	50,000	Elevator Upgrades	8 Bldgs	50,000
	Hallway Floor Tiles	4 Bldgs	50,000	Hallway Floor Tiles	4 Bldgs	50,000
	1465 Dwell Equip Appliances	33	12,600	1465 Dwell Equip Appliances	33	12,600
	Calcagno / Cottage NY003000050			Calcagno / Cottage NY003000050		
	1450 Site Improve Curbs & Sidewalks	500 sq ft	5,000	1450 Site Improve Sidewalks	500 sq ft	5,000
	1460 Dwell Structures Waterproofing	1 Bldg	200,000	1460 Dwell Structures Kitchens	40	200,000
	New Stair Treads	200	20,000	New Stair Treads	200	20,000
	Upgrade Roofs	2	10,000	Roof Upgrade	2	10,000
	1465- Dwell Equip Appliances	66	25,200	1465 Dwell Equip Appliances	66	25,200
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		
			\$ 477,800			\$477,800

