

PHA 5-Year and Annual Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

**OMB No. 2577-0226
Expires 4/30/2011**

1.0	PHA Information PHA Name: <u>Buffalo Municipal Housing Authority</u> PHA Code: <u>NY002</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>7/1/2011</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>4212</u> Number of HCV units: <u>1372</u>				
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the BMHA is to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.				
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. See Attached				
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. There are no substantial changes to the 2012 BMHA Agency Plan The public can get copies of the plan at 476 Louisiana St., Buffalo, NY 14204				
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i>				
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.				
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.				
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.				
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.				
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. See Attached				

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. See Attached
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification” See Attached</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** **1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and **(2)** A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that **approved and/or pending** demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: **1)** A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; **2)** An analysis of the projects or buildings required to be converted; and **3)** A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

BUFFALO MUNICIPAL HOUSING AUTHORITY

5.2 GOALS AND OBJECTIVES

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments

- PHA Goal: Improve the quality of assisted housing
Objectives:
 - Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:

- PHA Goal: Increase assisted housing choices
Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

BUFFALO MUNICIPAL HOUSING AUTHORITY

2012 AGENCY PLAN
DEMOLITION/DISPOSITION

DEVELOPMENT	DEVELOPMENT #	ACTIVITY TYPE	APPLICATION STATUS	# OF UNITS	ACTION	TIMELINE
AD Price Extension	NY002004	Demolition	Approved Application	198	Total Development	
			Phase I-disposition to AD Price I LLC			12/4/2007
			Phase II-demolition			9/1/2009
			Phase I-construction (mixed finance)			1/2/2008
			Phase II-construction			1/1/2010
AD Price Courts	NY002002	Demolition/Disposition	Pending	170	Total Development	TBD
Woodsoon Gardens	NY0020032	Disposition	Pending	30	Total Development	TBD
LBJ Apts.	NY002022	Disposition	Pending	206	Total Development	TBD
Commodore Perry	NY002003	Demolition/Disposition	Planning	300	Walk-up Units	TBD

7.0

BUFFALO MUNICIPAL HOUSING AUTHORITY
A.
HOMEOWNERSHIP PROGRAM

The BMHA does not operate an homeownership program through public housing.

The BMHA Section 8 program presently has eleven (11) clients utilizing Section 8 funds for homeownership.

7.0

BUFFALO MUNICIPAL HOUSING AUTHORITY

HOPE VI UPDATE

The Buffalo Municipal Housing Authority has completed all phases of demolition and construction associated with HOPE VI. The Community Self Sufficiency portion is 100% complete through a contract with Erie Regional Development Corporation. The housing authority is in the process of final close-out.

Part I: Summary					
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No: Date of CFP: _____			FFY of Grant: 2011 FFY of Grant Approval: _____
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (Revision No. _____)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	1,519,408	-	-	-
3	1408 Management Improvements	605,010	-	-	-
4	1410 Administration (may not exceed 10% of line 21)	1,012,936	-	-	-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	850,005	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	5,667,900	-	-	-
11	1465.1 Dwelling Equipment - Non-Expendable	-	-	-	-
12	1470 Non-dwelling Structures	69,000	-	-	-
13	1475 Non-dwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration				
16	1495.1 Relocations Costs	-	-	-	-
17	1499 Development Activities ⁴	1,490,370	-	-	-
18a	1501 Collateralization or Debt Service paid by the PHA	-	-	-	-
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of line 20)	150,524	-	-	-
20	Amount of Annual Grant (sum of line 2-19)	11,365,153	-	-	-
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 Activities				
23	Amount of Line 20 Related to Security - Soft Costs				
24	Amount of Line 20 Related to Security - Hard Costs				
25	Amount of Line 20 Related to Energy Conservation Measures				
Signature of Executive Director _____		Date _____		Signature of Public Housing Director _____	
				Date _____	

¹ To be completed for the Performance and Evaluation Report

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:				CFFP (Yes/No):			Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²		
AMP 999 CF-11-(999)-1410a	Central Office Fee for Central Office	1410		1,012,936	-				
	Total			1,012,936	-				
AMP 999 CF-11-(999)-970a	Capital Improvements [Dept 970] Training	1408			-				
	TOTALS: Capital Improvements [Dept 970]				-	-			
AMP 999 CF-11-(999)-300a	300 Perry Street No work scheduled				-	-			
	TOTALS: 300 Perry Street				-	-			
AMP 999 CF-11-(999)-476a	476 Louisiana Street No work scheduled				-	-			
	TOTALS: 476 Louisiana Street				-	-			

¹ To be completed for the Performance Evaluation Report or a Revised Statement.

² To be completed for the Performance Evaluation Report

Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:			CFFP (Yes/No):			Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
	AMP 999 TOTALS	1406		-	-			
		1408		-	-			
		1410		1,012,936	-			
		1430		-	-			
		1440		-	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		-	-			
				1,012,936	-	-	-	

¹ To be completed for the Performance Evaluation Report or a Revised Statement.

² To be completed for the Performance Evaluation Report

Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:				CFFP (Yes/No):		Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
AMP 10								
CF-11-(10)-1406a	Operations	1406		417,546	-			
CF-11-(10)-1408a	Management Improvements	1408		43,215	-			
CF-11-(10)-1430a	A/E Fees, Costs & Services	1430		233,588	-			
CF-11-(10)-1502a	Contingency	1502		41,370				
Shaffer Village NY 2-08								
CF-11-(10)-8a	No work scheduled				-			
Project Totals				-	-			
LaSalle Courts NY 2-11								
CF-11-(10)-11a	No work scheduled				-			
Project Totals				-	-			

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Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:			CFFP (Yes/No):			Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
	AMP 10 TOTALS	1406		417,546	-			
		1408		43,215	-			
		1430		233,588	-			
		1440		-	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-	-	-	
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		41,370	-	-	-	
				735,719	-	-	-	

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² To be completed for the Performance Evaluation Report

Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:			CFFP (Yes/No):			Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
AMP 11								
CF-11-(11)-1406a	Operations	1406		352,005	-			
CF-11-(11)-1408a	Management Improvements	1408		43,215	-			
CF-11-(11)-1430a	A/E Fees, Costs & Services	1430		196,923	-			
CF-11-(11)-1502a	Contingency	1502		34,880				
Holling Homes NY 2-18								
CF-11-(11)-18a	Siding, Windows, Brickpointing	1460		1,200,000	-			
CF-11-(11)-18b	Re-point masonry (Low Rise)	1460		210,000				
CF-11-(11)-18c	Waterproof masonry	1460		63,000				
Project Totals				1,473,000	-			
Elmhurst NY 2-20								
CF-11-(11)-20a	Re-point Masonry (Low Rise)	1460		18,000	-			
Project Totals				18,000	-			
Camden NY 2-26								
CF-11-(11)-26a	No work scheduled				-			
Project Totals				-	-			

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² To be completed for the Performance Evaluation Report

Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:			CFFP (Yes/No):			Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
	AMP 11 TOTALS	1406		352,005	-			
		1408		43,215	-			
		1430		196,923	-			
		1440		-	-			
		1450		-	-	-	-	
		1460		1,491,000	-	-	-	
		1465.1		-	-			
		1470		-	-	-	-	
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		34,880	-			
				2,118,023	-	-	-	

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² To be completed for the Performance Evaluation Report

Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:			CFFP (Yes/No):			Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
	AMP 12							
CF-10-(12)-1406a	Operations	1406		180,553	-			
CF-10-(12)-1408a	Management Improvements	1408		43,215	-			
CF-10-(12)-1430a	A/E Fees, Costs & Services	1430		101,007	-			
CF-10-(12)-1502a	Contingency	1502		17,891				
Jasper Parrish NY 2-06								
CF-11-(12)-06a	Siding & Windows - Phase 2	1460		800,166	-			
CF-11-(12)-06b	Re-point Masonry at Mngt Office	1470		45,000				
CF-11-(12)-06c	Siding & Windows - Phase 3	1460		800,166				
CF-11-(12)-06d	Siding & Windows - Phase 4	1460		800,166				
CF-11-(12)-06e	Siding & Windows - Ph 1 (24 bldgs)	1460		534,402				
	Project Totals			2,979,900	-			
	AMP 12 TOTALS							
		1406		180,553	-			
		1408		43,215	-			
		1430		101,007	-			
		1440		-	-			
		1450		-	-			
		1460		2,934,900	-	-	-	
		1465.1		-	-			
		1470		45,000	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		17,891	-	-	-	
				3,322,566	-	-	-	

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² To be completed for the Performance Evaluation Report

Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:				CFFP (Yes/No):		Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
AMP 20								
CF-11-(20)-1406a	Operations	1406		118,464	-			
CF-11-(20)-1408a	Management Improvements	1408		43,215	-			
CF-11-(20)-1430a	A/E Fees, Costs & Services	1430		66,272	-			
CF-11-(20)-1502a	Contingency	1502		11,739				
C. Perry Ext. NY2-005 (High Rise)								
CF-11-(20)-005a	No work scheduled				-			
Project Totals					-	-		
Slater Courts NY 2-21								
CF-11-(20)-21a	Re-point Masonry (Low Rise)	1460		18,000	-			
Project Totals					18,000	-		
Mullen Manor NY 2-34								
CF-11-(20)-34a	Re-point Masonry (Low Rise)	1460		60,000	-			
CF-11-(20)-34b	Waterproof Masonry (Low Rise)	1460		30,000	-			
Project Totals					90,000	-		

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² To be completed for the Performance Evaluation Report

Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:			CFFP (Yes/No):			Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
	AMP 20 TOTALS	1406		118,464	-			
		1408		43,215	-			
		1430		66,272	-			
		1440		-	-			
		1450		-	-	-	-	
		1460		108,000	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		11,739	-	-	-	
				347,690	-	-	-	

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² To be completed for the Performance Evaluation Report

Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:				CFFP (Yes/No):		Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
	AMP 21							
CF-11-(21)-1406a	Operations	1406		135,387	-			
CF-11-(21)-1408a	Management Improvements	1408		43,215	-			
CF-11-(21)-1430a	A/E Fees, Costs & Services	1430		75,740	-			
CF-11-(21)-1502a	Contingency	1502		13,416	-			
C. Perry Homes NY 2-03								
CF-11-(21)-3a	No work scheduled				-			
	Project Totals			-	-			
C. Perry Ext. NY2-105 (family)								
CF-11-(21)-105a	No work scheduled				-			
	Project Totals			-	-			
	AMP 21 TOTALS	1406		135,387	-			
		1408		43,215	-			
		1430		75,740	-			
		1440		-	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		13,416	-			
				267,758	-			

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² To be completed for the Performance Evaluation Report

Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
	AMP 22							
CF-11-(22)-1406a	Operations	1406		-	-			
CF-11-(22)-1408a	Management Improvements	1408		43,215	-			
CF-11-(22)-1430a	A/E Fees, Costs & Services	1430		-	-			
CF-11-(22)-1502a	Contingency	1502		-	-			
	Scattered Site A NY 2-32A							
CF-11-(22)-32Aa	No work scheduled					-		
	Project Totals			-	-			
	Scattered Site B NY 2-32B							
CF-11-(22)-32Ba	No work scheduled					-		
	Project Totals			-	-			
	Scattered Site C NY 2-32C							
CF-11-(22)-32Ca	No work scheduled					-		
	Project Totals			-	-			

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² To be completed for the Performance Evaluation Report

Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
515 Clinton NY 2-46 CF-11-(22)-46a	No work scheduled						-	
Project Totals						-	-	
AMP 22 TOTALS		1406		-	-			
		1408		43,215	-			
		1430		-	-			
		1440		-	-			
		1450		-	-			
		1460		-	-		-	-
		1465.1		-	-		-	-
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-		-	-
		1501		-	-			
		9000		-	-			
		1502		-	-			
				43,215	-	-	-	-

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Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:				CFFP (Yes/No):		Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
AMP 23								
CF-11-(23)-1406a	Operations	1406		-	-			
CF-11-(23)-1408a	Management Improvements	1408		43,215	-			
CF-11-(23)-1430a	A/E Fees, Costs & Services	1430		-	-			
CF-11-(23)-1502a	Contingency	1502						
AD Price Courts NY 2-02								
CF-11-(23)	Development Activities	1499		1,490,370	-			
Project Totals				1,490,370	-			
AMP 23 TOTALS		1406		-	-			
		1408		43,215	-			
		1430		-	-			
		1440		-	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		1,490,370	-			
		1501		-	-			
		9000		-	-			
		1502		-	-			
				1,533,585	-			

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² To be completed for the Performance Evaluation Report

Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:				CFFP (Yes/No):		Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
AMP 24								
CF-11-(24)-1406a	Operations	1406		-	-			
CF-11-(24)-1408a	Management Improvements	1408		43,215	-			
CF-11-(24)-1430a	A/E Fees, Costs & Services	1430		-	-			
CF-11-(24)-1502a	Contingency	1502		-	-			
AD Price Ext. NY 2-04								
CF-11-(24)-4a	No work scheduled			-	-			
Project Totals				-	-			
AMP 24 TOTALS								
		1406		-	-			
		1408		43,215	-			
		1430		-	-			
		1440		-	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		-	-			
				43,215	-			

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² To be completed for the Performance Evaluation Report

Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:				CFFP (Yes/No):		Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
	AMP 30							
CF-11-(30)-1406a	Operations	1406		192,475	-			
CF-11-(30)-1408a	Management Improvements	1408		43,215	-			
CF-11-(30)-1430a	A/E Fees, Costs & Services	1430		107,677	-			
CF-11-(30)-1502a	Contingency	1502		19,073				
	Kenfield NY 2-10							
CF-11-(30)-10a	Waterproof masonry (Low Rise)	1460		900,000	-			
	Project Totals			900,000	-			
	38 Tower							
CF-11-(30)-38a	Replace Windows in 2nd Fl. Offices	1470		24,000	-			
	Project Totals			24,000	-			
	AMP 30 TOTALS							
		1406		192,475	-			
		1408		43,215	-			
		1430		107,677	-			
		1440		-	-			
		1450		-	-			
		1460		900,000	-			
		1465.1		-	-			
		1470		24,000	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		19,073	-			
				1,286,440	-			

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² To be completed for the Performance Evaluation Report

Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:				CFFP (Yes/No):		Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
	AMP 31							
CF-11-(31)-1406a	Operations	1406		-	-			
CF-11-(31)-1408a	Management Improvements	1408		43,215	-			
CF-11-(31)-1430a	A/E Fees, Costs & Services	1430		-	-			
CF-11-(31)-1502a	Contingency	1502						
	Langfield NY 2-12							
CF-11-(31)-12a	Re-point Masonry (Low Rise)	1460		60,000	-			
CF-11-(31)-12b	Waterproof Masonry (Low Rise)	1460		24,000				
	Project Totals			84,000	-			
	AMP 31 TOTALS	1406		-	-			
		1408		43,215	-			
		1430		-	-			
		1440		-	-			
		1450		-	-			
		1460		84,000	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		-	-			
				127,215	-			

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Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:				CFFP (Yes/No):		Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
	AMP 32							
CF-11-(32)-1406a	Operations	1406		-	-			
CF-11-(32)-1408a	Management Improvements	1408		43,215	-			
CF-11-(32)-1430a	A/E Fees, Costs & Services	1430		-	-			
CF-11-(32)-1502a	Contingency	1502		-	-			
	Ferry Grider NY 2-45							
CF-11-(32)-45a	No work scheduled				-			
	Project Totals			-	-			
	AMP 32 TOTALS	1406		-	-			
		1408		43,215	-			
		1430		-	-			
		1440		-	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		-	-			
				43,215	-	-	-	

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² To be completed for the Performance Evaluation Report

Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:			CFFP (Yes/No):			Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
	AMP 33							
CF-11-(33)-1406a	Operations	1406		18,052	-			
CF-11-(33)-1408	Management Improvements	1408		43,215	-			
CF-11-(33)-1430a	A/E Fees, Costs & Services	1430		10,099	-			
CF-11-(33)-1502a	Contingency	1502		1,789				
	Schwab Terrace NY 2-14							
CF-11-(33)-14a	Waterproof Masonry (Low Rise)	1460		27,000	-			
CF-11-(33)-14b	Re-point Masonry (Low Rise)	1460		60,000				
	Project Totals			87,000	-			
	Kowal NY 2-19							
CF-11-(33)-19a	Re-point Masonry (Low Rise)	1460		18,000	-			
	Project Totals			18,000	-			
	Msgr. Geary NY 2-31							
CF-10-(33)-31a	No work scheduled			-	-			
	Project Totals			-	-			

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² To be completed for the Performance Evaluation Report

Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:			CFFP (Yes/No):			Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
	AMP 33 TOTALS	1406		18,052	-			
		1408		43,215	-			
		1430		10,099	-			
		1440		-	-			
		1450		-	-			
		1460		105,000	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		1,789	-	-	-	
				178,155	-	-	-	

¹ To be completed for the Performance Evaluation Report or a Revised Statement.

² To be completed for the Performance Evaluation Report

Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:				CFFP (Yes/No):		Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
AMP 34								
CF-11-(34)-1406a	Operations	1406		11,283	-			
CF-11-(34)-1408a	Management Improvements	1408		43,215	-			
CF-11-(34)-1430a	A/E Fees, Costs & Services	1430		6,312	-			
CF-11-(34)-1502a	Contingency	1502		1,119	-			
Kelly Gardens NY 2-13								
CF-11-(34)-13a	Waterproof Masonry (Low Rise)	1460		45,000	-			
Project Totals				45,000	-			
LBJ NY 2-22								
CF-11-(34)-22a	No work scheduled				-			
Project Totals				-	-			
AMP 34 TOTALS								
		1406		11,283	-			
		1408		43,215	-			
		1430		6,312	-			
		1440		-	-			
		1450		-	-			
		1460		45,000	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		1,119	-			
				106,929	-			

¹ To be completed for the Performance Evaluation Report or a Revised Statement.

² To be completed for the Performance Evaluation Report

Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:				CFFP (Yes/No):		Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
AMP 35								
CF-11-(35)-1406a	Operations	1406		93,643	-			
CF-11-(35)-1408a	Management Improvements	1408		43,215	-			
CF-11-(35)-1430a	A/E Fees, Costs & Services	1430		52,387	-			
CF-11-(35)-1502a	Contingency (adjustment of \$88 to balance)	1502		9,247	-			
Sedita NY 2-16								
CF-11-(35)-16a	No work scheduled				-			
Project Totals				-	-			
Stuyvesant NY 2-27								
CF-11-(35)-27a	No work scheduled				-			
Project Totals				-	-			
AMP 35 TOTALS								
		1406		93,643	-			
		1408		43,215	-			
		1430		52,387	-			
		1440		-	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		9,247	-			
				198,492	-	-	-	-

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² To be completed for the Performance Evaluation Report

Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:				CFFP (Yes/No):		Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
	AMP 40							
CF-11-(40)-1406a	Operations	1406		-	-			
CF-11-(40)-1408a	Management Improvements	1408		-	-			
CF-11-(40)-1430a	A/E Fees, Costs & Services	1430		-	-			
CF-11-(40)-1502a	Contingency	1502		-	-			
	Lakeview Ph III NY 2-48							
CF-11-(40)-48a	No work scheduled			-	-			
	Project Totals			-	-			
	AMP 40 TOTALS	1406		-	-			
		1408		-	-			
		1430		-	-			
		1440		-	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		-	-			
				-	-	-	-	

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² To be completed for the Performance Evaluation Report

Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:				CFFP (Yes/No):		Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
AMP 41								
CF-11-(41)-1406a	Operations	1406		-	-			
CF-11-(41)-1408a	Management Improvements	1408		-	-			
CF-11-(41)-1430a	A/E Fees, Costs & Services	1430		-	-			
CF-11-(41)-1502a	Contingency	1502		-	-			
Lakeview Ph I NY 2-43								
CF-11-(41)-43a	No work scheduled			-	-			
Project Totals						-		
AMP 41 TOTALS								
		1406		-	-			
		1408		-	-			
		1430		-	-			
		1440		-	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		-	-			
				-	-	-	-	

¹ To be completed for the Performance Evaluation Report or a Revised Statement.

² To be completed for the Performance Evaluation Report

Part II: Supporting Pages								
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250111 Replacement Housing Factor Grant No:				CFFP (Yes/No):		Federal FFY of Grant: 2011
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct #	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED ¹	OBLIGATED ²	EXPENDED ²	
	AMP 42							
CF-11-(42)-1406a	Operations	1406		-	-			
CF-11-(42)-1408a	Management Improvements	1408		-	-			
CF-11-(42)-1430a	A/E Fees, Costs & Services	1430		-	-			
CF-11-(42)-1502a	Contingency	1502		-	-			
	Lakeview Ph II NY 2-47							
CF-11-(42)-47a	No work scheduled			-	-			
	Project Totals			-	-			
	AMP 42 TOTALS	1406		-	-			
		1408		-	-			
		1430		-	-			
		1440		-	-			
		1450		-	-			
		1460		-	-			
		1465.1		-	-			
		1470		-	-			
		1475		-	-			
		1485		-	-			
		1495.1		-	-			
		1499		-	-			
		1501		-	-			
		9000		-	-			
		1502		-	-	-	-	
				-	-	-	-	

¹ To be completed for the Performance Evaluation Report or a Revised Statement.

² To be completed for the Performance Evaluation Report

2011 DRAFT

Part III: Implementation Schedule						
PHA Name:		Grant Type and Number			Federal FFY of Grant:	
BUFFALO MUNICIPAL HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P00250111			2011	
		Replacement Housing Factor Grant No:				
AMP/Development Numbers Name/ PHA-Wide Activities		All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reason for Revised Targe Dates ¹
		Original	Revised	Original	Revised	
AMP 10	NY2-08 Shaffer Village	06/12/2013		06/12/2015		
	NY2-11 LaSalle Courts	06/12/2013		06/12/2015		
AMP 11	NY2-18 Holling Homes	06/12/2013		06/12/2015		
	NY2-20 Elmhurst	06/12/2013		06/12/2015		
	NY2-26 Camden	06/12/2013		06/12/2015		
AMP 12	NY2-06 Jasper Parrish	06/12/2013		06/12/2015		
AMP 20	NY2-2005 C. Perry Ext. (senior)	06/12/2013		06/12/2015		
	NY2-21 Slater Courts	06/12/2013		06/12/2015		
	NY2-34 Mullen Manor	06/12/2013		06/12/2015		
AMP 21	NY2-03 C. Perry Homes	06/12/2013		06/12/2015		
	NY2-2105 C. Perry Ext. (family)	06/12/2013		06/12/2015		
AMP 22	NY2-32A Redwood Village	06/12/2013		06/12/2015		
	NY2-32B Woodson Gardens	06/12/2013		06/12/2015		
	NY2-32C Scattered Site "C"	06/12/2013		06/12/2015		
	NY2-46 FDT (515 Clinton only)	06/12/2013		06/12/2015		
AMP 23	NY2-02 AD Price Courts	06/12/2013		06/12/2015		
AMP 24	NY2-04 AD Price Extension	06/12/2013		06/12/2015		
AMP 30	NY2-10 Kenfield	06/12/2013		06/12/2015		
	38 Tower Street	06/12/2013		06/12/2015		
AMP 31	NY2-12 Langfield	06/12/2013		06/12/2015		
AMP 32	NY2-45 Ferry Grider Homes	06/12/2013		06/12/2015		
AMP 33	NY2-14 Schwab Terrace	06/12/2013		06/12/2015		
	NY2-19 Kowal	06/12/2013		06/12/2015		
	NY2-31 Msgr. Geary	06/12/2013		06/12/2015		
AMP 34	NY2-13 Kelly Gardens	06/12/2013		06/12/2015		
	NY2-22 LBJ	06/12/2013		06/12/2015		
AMP 35	NY2-16 Sedita	06/12/2013		06/12/2015		
	NY2-27 Stuyvesant	06/12/2013		06/12/2015		
AMP 40	NY2-48 Lakeview Phase III	06/12/2013		06/12/2015		
AMP 41	NY2-43 Lakeview Phase I	06/12/2013		06/12/2015		
AMP 42	NY2-47 Lakeview Phase II	06/12/2013		06/12/2015		
AMP 999	300 Perry (non-dwelling)	06/12/2013		06/12/2015		
	476 Louisiana (non-dwelling)	06/12/2013		06/12/2015		

¹ Obligation and expenditure end dates can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended

Capital Fund Program Five-Year Action Plan

2011 DRAFT

U.S. Department of Housing & Urban Development

Part I: Summary

Office of Public and Indian Housing

Expires 4/30/2011

PHA Name:		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No.:			
BUFFALO MUNICIPAL HOUSING AUTHORITY					
AMP/Development Numbers Name/ HA-Wide Activities	Year 1: 2011 See Annual Statement	Work Statement for Year 2 FFY Grant: 2012 PHA FY: 07/01/12	Work Statement for Year 3 FFY Grant: 2013 PHA FY: 07/01/13	Work Statement for Year 4 FFY Grant: 2014 PHA FY: 07/01/14	Work Statement for Year 5 FFY Grant: 2015 PHA FY: 07/01/15
BMHA WIDE - Operating 1406		1,519,408	1,519,408	1,519,408	1,519,408
BMHA WIDE - Mgt. Improvements 1408		605,010	605,010	605,010	605,010
BMHA WIDE - Administration 1410		1,012,936	1,012,936	1,012,936	1,012,936
BMHA WIDE - Fees & Costs 1430		850,005	850,005	850,005	850,005
BMHA WIDE - Development Activity 1498		1,490,370	1,490,370	1,490,370	1,490,370
BMHA WIDE - Equipment 1475		-	-	-	-
BMHA WIDE - Contingency 1502		150,524	150,524	150,524	150,524
AMP 10	NY2-08 Shaffer Village				2,800,000
	NY2-11 LaSalle Courts				-
AMP 11	NY2-18 Holling Homes		1,855,900	254,000	-
	NY2-20 Elmhurst		37,000		180,000
	NY2-26 Camden	30,000			120,000
AMP 12	NY2-06 Jasper Parrish	750,000		187,000	8,000
AMP 20	NY2-2005 C. Perry Ext. (Hi-Rise)	2,250,000		426,750	155,000
	NY2-21 Slater Courts				180,000
	NY2-34 Mullen Manor	296,000			1,383,000
AMP 21	NY2-03 C. Perry Homes				-
	NY2-2105 C. Perry Ext. (family)				-
AMP 22	NY2-32A Redwood Village				-
	NY2-32B Woodson Gardens				-
	NY2-32C Scattered Site "C"				-
	NY2-46 FDT (515 Clinton only)	1,625,741		79,000	250,000
AMP 23	NY2-02 AD Price Courts				-
AMP 24	NY2-04 AD Price Extension				-
AMP 30	NY2-10 Kenfield	172,150	2,343,000	379,200	65,000
	38 Tower Street				-
AMP 31	NY2-12 Langfield		1,295,000		150,000
AMP 32	NY2-45 Ferry Grider Homes				70,000
AMP 33	NY2-14 Schwab Terrace		96,000	440,640	128,000
	NY2-19 Kowal				501,000
	NY2-31 Msgr. Geary	25,000		665,000	-
AMP 34	NY2-13 Kelly Gardens				-
	NY2-22 LBJ	588,009			-
AMP 35	NY2-16 Sedita			757,500	42,400
	NY2-27 Stuyvesant		110,000	2,029,660	-
AMP 40	NY2-48 Lakeview Phase III				18,000
AMP 41	NY2-43 Lakeview Phase I				-
AMP 42	NY2-47 Lakeview Phase II			17,150	-
AMP 999	300 Perry (non-dwelling)				-
	476 Louisiana (non-dwelling)				-
TOTAL CFP FUNDS (Estimated)		11,365,153	11,365,153	11,365,153	11,365,153

Capital Fund Program Five-Year Action Plan

2011 DRAFT

Part II: Supporting Pages - Work Activities

Year 1: 2011 See Annual Statement	AMP	DEVELOPMENT	Work Statement for Year 2 FFY Grant: 2012		Work Statement for Year 3 FFY Grant: 2013	
			PHA FY: 07/01/2012		PHA FY: 07/01/2013	
			Item Description	Amount	Item Description	Amount
	AMP 10	NY2-08 Shaffer Village	No work scheduled	\$ -	No work scheduled	\$ -
		NY2-11 LaSalle Courts	No work scheduled	\$ -	No work scheduled	\$ -
	AMP 11	NY2-18 Holling Homes	No work scheduled	\$ -	Kitchen Renovations	\$ 1,039,400
				\$ -	Bathroom rehab	\$ 800,000
		NY2-20 Elmhurst	No work scheduled	\$ -	Replace Hose Bibbs	\$ 16,500
	AMP 11	NY2-26 Camden	Electric Door Strike Releases	\$ 30,000	Additional set of Laundry Hookups	\$ 12,000
					No work scheduled	Replace Sewer Main
	AMP 12	NY2-06 Jasper Parrish	Electrical Rehab (24 bldgs)	\$ 750,000	No work scheduled	\$ -
	AMP 20	NY2-2005 C. Perry Ext. (senior)	Re-point Masonry (High-Rise)	\$ 1,462,500	No work scheduled	\$ -
			Waterproof Masonry (High-Rise)	\$ 787,500	No work scheduled	\$ -
		NY2-21 Slater Courts	No work scheduled	\$ -	No work scheduled	\$ -
			Replace Roofs & Insulate Attics	\$ 246,000	No work scheduled	\$ -
		NY2-34 Mullen Manor	Replace Intercoms & Mail Boxes	\$ 50,000	No work scheduled	\$ -
						\$ -
	AMP 21	NY2-03 C. Perry Homes	No work scheduled	\$ -	No work scheduled	\$ -
		NY2-2105 C. Perry Ext. (family)	No work scheduled	\$ -	No work scheduled	\$ -
	AMP 22	NY2-32A Redwood Village	No work scheduled	\$ -	No work scheduled	\$ -
		NY2-32B Woodson Gardens	No work scheduled	\$ -	No work scheduled	\$ -
		NY2-32C Scattered Site "C"	No work scheduled	\$ -	No work scheduled	\$ -
		NY2-46 FDT (515 Clinton only)	Re-point Masonry (High-Rise)	\$ 803,241	No work scheduled	\$ -
	Waterproof Masonry (High-Rise)		\$ 822,500	No work scheduled	\$ -	
	AMP 23	NY2-02 AD Price Courts	No work scheduled	\$ -	No work scheduled	\$ -
	AMP 24	NY2-04 AD Price Extension	No work scheduled	\$ -	No work scheduled	\$ -
	AMP 30	NY2-10 Kenfield	Addtl Lights - top of basement stairs	172,150	Re-point Masonry (Low-Rise)	\$ 1,800,000
					Rowhouse Laundry Tubs	\$ 543,000
	AMP 31	NY2-12 Langfield	No work scheduled	\$ -		\$ -
					Supply & Waste drains (per Kitchen)	\$ 1,295,000
	AMP 32	NY2-45 Ferry Grider Homes	No work scheduled	\$ -	No work scheduled	\$ -
	AMP 33	NY2-14 Schwab Terrace	No work scheduled	\$ -	Replace Bath tubs & Surrounds	\$ 96,000
						\$ -
		NY2-19 Kowal	No work scheduled	\$ -	No work scheduled	\$ -
		NY2-31 Msgr. Geary	Emergency Generator	\$ 25,000	No work scheduled	\$ -
					\$ -	

Capital Fund Program Five-Year Action Plan

2011 DRAFT

Part II: Supporting Pages - Work Activities

Year 1: 2011 See Annual Statement	AMP	DEVELOPMENT	Work Statement for Year 2 FFY Grant: 2012		Work Statement for Year 3 FFY Grant: 2013	
			PHA FY: 07/01/2012		PHA FY: 07/01/2013	
			Item Description	Amount	Item Description	Amount
AMP 34	NY2-13 Kelly Gardens	No work scheduled	\$ 80,000	No work scheduled	\$ -	
	NY2-22 LBJ	Circuit Breakers - Replace & Relocate	\$ 413,009			
		Emergency Generator	\$ 95,000			
AMP 35	NY2-16 Sedita	No work scheduled		No work scheduled	\$ -	
	NY2-27 Stuyvesant	No work scheduled		Bathroom Sinks	\$ 110,000	
AMP 40	NY2-48 Lakeview Phase III	No work scheduled	\$ -	No work scheduled		
AMP 41	NY2-43 Lakeview Phase I	No work scheduled	\$ -	No work scheduled		
AMP 42	NY2-47 Lakeview Phase II	No work scheduled	\$ -	No work scheduled		
AMP 999	300 Perry (non-dwelling)	No work scheduled	\$ -	No work scheduled	\$ -	
	476 Louisiana (non-dwelling)	No work scheduled	\$ -	No work scheduled	\$ -	
AMP TOTALS					\$ -	
					\$ -	
					\$ -	
		AMP 10		\$ -	AMP 10	\$ -
		AMP 11		\$ 30,000	AMP 11	\$ 1,892,900
		AMP 12		\$ 750,000	AMP 12	\$ -
		AMP 20		\$ 2,546,000	AMP 20	\$ -
		AMP 21		\$ -	AMP 21	\$ -
		AMP 22		\$ 1,625,741	AMP 22	\$ -
		AMP 23		\$ -	AMP 23	\$ -
		AMP 24		\$ -	AMP 24	\$ -
		AMP 30		\$ 172,150	AMP 30	\$ 2,343,000
		AMP 31		\$ -	AMP 31	\$ 1,295,000
		AMP 32		\$ -	AMP 32	\$ -
		AMP 33		\$ 25,000	AMP 33	\$ 96,000
		AMP 34		\$ 588,009	AMP 34	\$ -
		AMP 35		\$ -	AMP 35	\$ 110,000
AMP 40		\$ -	AMP 40	\$ -		
BMHA WIDE		AMP 41	\$ -	AMP 41	\$ -	
		AMP 42	\$ -	AMP 42	\$ -	
		AMP 999	\$ -	AMP 999	\$ -	
		Operating: 1406	\$ 1,519,408	Operating: 1406	\$ 1,519,408	
		Management Improvements: 1408	\$ 605,010	Management Improvements: 1408	\$ 605,010	
		Administration: 1410	\$ 1,012,936	Administration: 1410	\$ 1,012,936	
		Fees & Costs: 1430	\$ 850,005	Fees & Costs: 1430	\$ 850,005	
		Development Activity: 1499	\$ 1,490,370	Development Activity: 1499	\$ 1,490,370	
		Equipment: 1475	\$ -	Equipment: 1475	\$ -	
		Contingency: 1502 (adj to bal)	\$ 150,524	Contingency: 1502	\$ 150,524	
TOTAL CFP FUNDS (Estimated)			\$ 11,365,153		\$ 11,365,153	

Capital Fund Program Five-Year Action Plan

2011 DRAFT

Part II: Supporting Pages - Work Activities

Year 1: 2011 See Annual Statement	AMP	DEVELOPMENT	Work Statement for Year 4		Work Statement for Year 5	
			FFY Grant: 2014		FFY Grant: 2015	
			PHA FY: 07/01/2014		PHA FY: 07/01/2015	
		Item Description	Amount	Item Description	Amount	
	AMP 10	NY2-08 Shaffer Village	No work scheduled	\$ -	Renovate bathrooms	\$ 2,800,000
		NY2-11 LaSalle Courts	No work scheduled	\$ -	No work scheduled	
	AMP 11	NY2-18 Holling Homes	Ranges	\$ 55,000	No work scheduled	
			Community Room ADA compliant	\$ 80,000		
			Replace Man Doors -Utility Rms (FRP)	\$ 77,000		
		Replace Fence	\$ 42,000			
		NY2-20 Elmhurst	No work scheduled	\$ -	Replace boilers (2) & domestic hot water heaters (2)	\$ 180,000
		NY2-26 Camden	No work scheduled	\$ -	Replace boilers (2) & domestic hot water heaters (2)	\$ 120,000
	AMP 12	NY2-06 Jasper Parrish	Replace Mechanical Room Doors	\$ 133,000	Enlarge parking area at mgmt. office	\$ 8,000
			Replace Porch Steps	\$ 26,000		
			Replace Porch at Management Office	\$ 28,000		
	AMP 20	NY2-2005 C. Perry Ext. (senior)	Replace Trash Compactors	\$ 180,000	Resurface parking lots/seal/stripe	\$ 80,000
			Replace Bathrm Vanities & Countertop	\$ 246,750	Replace fence - 700 linear feet	\$ 25,000
				Landscaping improvements	\$ 50,000	
		NY2-21 Slater Courts	No work scheduled	\$ -	Replace boilers (3) & domestic hot water heaters (3)	\$ 180,000
		NY2-34 Mullen Manor	No work scheduled		Replace boilers (2) & domestic hot water heaters (2) & community Room boiler & 40 hot water tanks	\$ 120,000
				\$ -	Renovate kitchens (4)	\$ 400,000
					Renovate bathrooms (40)	\$ 480,000
				Carpet public hallways	\$ 175,000	
				Remediate exterior wall/roof/roof drainage issues	\$ 208,000	
	AMP 21	NY2-03 C. Perry Homes	No work scheduled	\$ -	No work scheduled	
		NY2-2105 C. Perry Ext. (family)	No work scheduled	\$ -	No work scheduled	
	AMP 22	NY2-32A Redwood Village	No work scheduled	\$ -	No work scheduled	
		NY2-32B Woodson Gardens	No work scheduled	\$ -	No work scheduled	
		NY2-32C Scattered Site "C"	No work scheduled	\$ -	No work scheduled	
			Landscaping Improvements	\$ 50,000	New Maintenance building	\$ 250,000
			Install patio railings at 1st Fl apts	\$ 15,000		
	NY2-46 FDT (515 Clinton only)	Install awnings over patios	\$ 14,000			
	AMP 23	NY2-02 AD Price Courts	No work scheduled	\$ -	No work scheduled	\$ -
	AMP 24	NY2-04 AD Price Extension	No work scheduled	\$ -	No work scheduled	
AMP 30	NY2-10 Kenfield	Replace Electric Ranges	\$ 379,200	Renovate & Resurface play area	\$ 65,000	
	38 Tower Street	No work scheduled	\$ -	No work scheduled		

Capital Fund Program Five-Year Action Plan

2011 DRAFT

Part II: Supporting Pages - Work Activities

Year 1: 2011 See Annual Statement	AMP	DEVELOPMENT	Work Statement for Year 4		Work Statement for Year 5		
			FFY Grant: 2014		FFY Grant: 2015		
			PHA FY: 07/01/2014		PHA FY: 07/01/2015		
		Item Description	Amount	Item Description	Amount		
	AMP 31	NY2-12 Langfield	No work scheduled	\$ -	Resurface playgrounds	\$ 150,000	
	AMP 32	NY2-45 Ferry Grider Homes	No work scheduled	\$ -	Install additional lighting at top of basement stairs	\$ 70,000	
	AMP 33	NY2-14 Schwab Terrace	Repl 9' x 9' VAT w/VCT tiles (34 units)	\$ 168,640	Replace Exterior pole lights (2)	\$ 9,000	
			Rehab Kitchens	\$ 221,000	Replace fencing	\$ 25,000	
			Replace Wall Paneling w/GWB at apts	\$ 51,000	Replace sidewalks/landscaping improvements	\$ 90,000	
					Resurface parking lots	\$ 4,000	
			NY2-19 Kowal	Kitchen Rehab incl 1 H.C. Apartment	\$ 210,000	Replace boilers (3) & domestic hot water heaters (3)	\$ 180,000
				Hallway Safety Treads, Apt. floor tiles	\$ 145,000	Replace remote security gate	\$ 7,500
				Ranges	\$ 10,000		
				Renovate Community Bldg. (Finishes)	\$ 16,000		
				Renovate Bathrooms at units	\$ 110,000		
				Renovate Bathroom at Community Rm	\$ 10,000		
		NY2-31 Msgr. Geary	Rehab Kitchen	\$ 665,000			
	AMP 34	NY2-13 Kelly Gardens	No work scheduled	\$ -	No work scheduled		
			No work scheduled		No work scheduled		
		NY2-22 LBJ	No work scheduled		No work scheduled		
	AMP 35	NY2-16 Sedita	Bathroom Renovations	\$ 757,500	Renovate tenant council room	\$ 42,400	
			NY2-27 Stuyvesant	Bathroom Rehab (142 apartments)	\$ 883,000	No work scheduled	
				Ranges	\$ 60,000		
				Floor Carpet Replacements in hall	\$ 245,000		
				Kitchen Rehab	\$ 831,660		
			Replace Boiler Room Hatch Door	\$ 10,000			
	AMP 40	NY2-48 Lakeview Phase III	No work scheduled	\$ -	Install carpeting above Heating/Cooling units	\$ 18,000	

Capital Fund Program Five-Year Action Plan

2011 DRAFT

Part II: Supporting Pages - Work Activities

Year 1: 2011 See Annual Statement	AMP	DEVELOPMENT	Work Statement for Year 4		Work Statement for Year 5	
			FFY Grant: 2014		FFY Grant: 2015	
			PHA FY: 07/01/2014		PHA FY: 07/01/2015	
		Item Description	Amount	Item Description	Amount	
	AMP 41	NY2-43 Lakeview Phase I	No work scheduled	\$ -	No work scheduled	
	AMP 42	NY2-47 Lakeview Phase II	Install carpet above H.C. units	\$ 17,150		
	AMP 999	300 Perry (non-dwelling)	No work scheduled	\$ -	No work scheduled	
		476 Louisiana (non-dwelling)	No work scheduled	\$ -	No work scheduled	
		AMP TOTALS	AMP 10	\$ -	AMP 10	\$ 2,800,000
			AMP 11	\$ 254,000	AMP 11	\$ 300,000
			AMP 12	\$ 187,000	AMP 12	\$ 8,000
			AMP 20	\$ 426,750	AMP 20	\$ 1,718,000
			AMP 21	\$ -	AMP 21	\$ -
			AMP 22	\$ 79,000	AMP 22	\$ 250,000
			AMP 23	\$ -	AMP 23	\$ -
			AMP 24	\$ -	AMP 24	\$ -
			AMP 30	\$ 379,200	AMP 30	\$ 65,000
			AMP 31	\$ -	AMP 31	\$ 150,000
			AMP 32	\$ -	AMP 32	\$ 70,000
			AMP 33	\$ 1,606,640	AMP 33	\$ 315,500
			AMP 34	\$ -	AMP 34	\$ -
			AMP 35	\$ 2,787,160	AMP 35	\$ 42,400
			AMP 40	\$ -	AMP 40	\$ 18,000
			AMP 41	\$ -	AMP 41	\$ -
			AMP 42	\$ 17,150	AMP 42	\$ -
			AMP 999	\$ -	AMP 999	\$ -
			Operating: 1406	\$ 1,519,408	Operating: 1406	\$ 1,519,408
			Management Improvements: 1408	\$ 605,010	Management Improvements: 1408	\$ 605,010
		Administration: 1410	\$ 1,012,936	Administration: 1410	\$ 1,012,936	
		Fees & Costs: 1430	\$ 850,005	Fees & Costs: 1430	\$ 850,005	
		Development Activity: 1499	\$ 1,490,370	Development Activity: 1499	\$ 1,490,370	
		Equipment: 1475	\$ -	Equipment: 1475	\$ -	
		Contingency: 1502 (adj to bal)	\$ 150,524	Contingency: 1502 (adj to bal)	\$ 150,524	
		TOTAL CFP FUNDS (Estimated)	\$ 11,365,153		\$ 11,365,153	

9.0

Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing Community Wide (as of 10/09)			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	108	100	2081
Extremely low income <=30% AMI	108	100	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	47	4305	
Elderly families	11	10.2	
Families with Disabilities	16	14.8	
Race/ethnicity-white	30	27.8	
Race/ethnicity-black	78	72.2	
Race/ethnicity-hispanic	13	12.0	
Race/ethnicity-Indian	0	0	
Race/ethnicity-Asian	0	0	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	60	55.6	
2 BR	30	2708	
3 BR	12	11.1	
4 BR	5	4.6	
5 BR	1	.9	
5+ BR	0	0	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
<i>How long has it been closed (# of months)?</i>			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)(as of 10/09)			
If used, identify which development/subjurisdiction: <i>All Developments</i>			
	# of families	% of total families	Annual Turnover
Waiting list total	1844	100	1337
Extremely low income <=30% AMI	1838	99.7	
Very low income (>30% but <=50% AMI)	6	.3	
Low income	0	0	

Housing Needs of Families on the Waiting List			
(>50% but <80% AMI)			
Families with children	913	49.5	
Elderly families	227	12.3	
Families with Disabilities	215	11.7	
Race/ethnicity-white	455	24.7	
Race/ethnicity-black	1368	74.2	
Race/ethnicity-hispanic	305	16.5	
Race/ethnicity-Indian	13	.7	
Race/ethnicity-Asian	8	.4	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	895	48.5	
2 BR	565	30.6	
3 BR	277	15.0	
4 BR	92	5.0	
5 BR	12	.7	
5+ BR	1	.05	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
<i>How long has it been closed (# of months)?</i>			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Wait List for Section 8

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing Community Wide (as of 10/09)			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1619		
Extremely low income <=30% AMI	1599		
Very low income (>30% but <=50% AMI)	21		
Low income (>50% but <80% AMI)	1		
Families with children	537		
Elderly families	37		
Families with Disabilities	285		
Race/ethnicity-white	47		
Race/ethnicity-black	1107		
Race/ethnicity-hispanic	466		
Race/ethnicity-Indian	0		
Race/ethnicity-Asian	0		

Housing Needs of Families on the Waiting List

Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: <i>How long has it been closed (# of months)? 49</i> Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

10.0

BUFFALO MUNICIPAL HOUSING AUTHORITY

Progress in Meeting Goals & Objectives

Increase the availability of decent, safe, and affordable housing.

Expand the supply of assisted housing

Construction for the first 55 townhomes at A.D. Price is complete. Units are 100% occupied. The resident center is expected to be completed by the end of May 2011. Effective December 1, 2009 the public housing operating subsidy went into effect. Phase II construction of a 94 unit elderly building began in December 2009. Construction is expected to be completed by the spring of 2011. The new elderly building will have some of the artifacts, currently at the AD Price Courts, incorporated in the building design in order to preserve them.

Improve the quality of assisted housing

Major work projects are or soon will be started at the following development sites; Stuyvesant, Sedita, Msgr. Geary, Schwab, LaSalle, Shaffer, Holling, Jasper, Camden, Ferry-Grider, Kelly, Kowal, Langfield, Kenfield, 515 Clinton, Redwood, AD Price Senior bldg. CPX Hi-rise, Slater & CP Row houses.

The work ranges from complete site re-development to roof replacements, new kitchens, new baths, security lighting, parking lot improvements, high efficiency HVAC equipment, handicap unit conversions and so forth. The list is lengthy and impressive, a total of approximately \$30,000,000.00 is being re-invested into our public housing units through our CFP Grant & ARRA Stimulus Grant funding.

Along with this work the Capital Improvements Department has specified the use of new products and technologies that are designed to enhance the living environment and safety/health of our most valued customers, our tenants.

Some of the new products to be used are; high efficiency furnaces & boilers, solid surface countertops, tank less water heaters, spray foam wall & ceiling insulation, safety features on stoves to prevent cook top fires, new attractive kitchen cabinetry and the list goes on.

A 9% tax credit application for the third phase of A.D. Price has been submitted to New York State Department of Housing and Community Renewal. Announcement for funding is expected Fall 2010. Additional phases in the AD Price neighborhood will continue until all public housing units demolished get replaced to the greatest extent feasible.

Increase assisted housing choices

The BMHA:

- is assisting 11 homeowners through its Section 8 voucher program
- utilizes a site based waiting list in public housing
- provides listing of other housing authorities and agencies for portability and gives information in the form of a brochure regarding areas of opportunity in the county.
- decreased its payment standard over the past year due to a decrease in funding and a need to increase the number of vouchers leased.

Improve community quality of life and economic vitality

Provide an improved living environment

The BMHA:

- complies with 24CFR903 in regard to deconcentration of poverty.
- has an HUD approved allocation plan in place.
- inspects all Section 8 units to city of Buffalo standards.
- has an executed contract with the Buffalo Police Department to provide additional patrols in public housing

Promote self-sufficiency and asset development of assisted households

Increase the number and percentage of employed persons in assisted families: Resident Services accomplishes this through several in-house training programs and supportive services as well as partnerships that have been established with community agencies to expand programs and services that will lead to public housing residents securing unsubsidized employment:

- **BMHA Section 3 Program** which provides low-income and very-low income persons employment opportunities in the construction industry working for contractors on section 3 covered projects.
- **Neighborhood Network Centers** assist with resume development and securing employment through a self-directed job search using Internet accessible computers.
- **On-Site Training Providers** provide instruction in GED, Computer Literacy and After-School Homework Assistance. Partnerships consist of Educational Opportunity Center / University Center for Academic and Workforce Development (UCAWD), Buffalo Public Schools Adult Education and Literacy Volunteers.
- **The Family Self-Sufficiency (FSS) program** continues to recruit new participants as well as support active participants. FSS participants are BMHA residents who set goals that promote self-sufficiency and asset development. BMHA's three Community Resource Centers are conveniently located and designed to assist families achieve economic independence. Partnering with the Buffalo

Employment & Training Center and others, FSS participants are offered access to job finding and interview tips as well as technological workshops and other benefits (job coaching, resume labs, etc.). The FSS program offers financial incentives to all participants, including assistance with travel (NFTA tokens/passes), and establishment of escrow savings accounts (in process).

Provide or attract supportive services to improve assistance recipients' employability:

- **Supportive Services** include childcare and transportation assistance while participating in short-term training programs that lead to employment. Daycare will allow parent(s) to participate in training with the confidence that their children are being cared for in a safe and nurturing environment. In addition, Bus Tokens are provided for activities related to securing employment such as interviews and attending job fairs as well as the first two weeks of employment. Monthly bus passes are also issued to public housing residents participating in short-term training programs that lead to employment.

Provide or attract supportive services to increase independence for the elderly or families with disabilities.

- **Refer public housing residents to the One-Stop Partners for linkages to agencies equipped to deal with specialized needs.** The elderly (55 years and older) would be referred to Supportive Services Corporation if interested in employment. Public housing residents with disabilities would be referred to Vocational Educational Services for Individuals with Disabilities (VESID) if pursuing training and/or employment.

Ensure Equal Opportunity in Housing for all Americans

Ensure equal opportunity and affirmatively further fair housing

The Buffalo Municipal Housing Authority has included in its Section 8 briefing packages a copy of its fair housing policy and in many instances HOME attends briefings. Staff from the Section 8 program are participating in the Erie County Fair Housing Partnership along with Public Housing staff.

Substantial Deviation/Modification And Significant Amendment or Modification

The BMHA defines that a 'substantial deviation and significant amendment or modification' to our annual plan will occur if any policy change or budget amendment:

- Changes the rent or admissions policies or organization of the waiting lists

- Causes significant changes with regard to demolition or disposition, designation, homeownership programs, or conversion activities

- Is an addition of non-emergency work items or change in the use of replacement reserve funds under the Capital Fund

Any change fitting the above descriptions which is adopted as required by HUD regulatory authority is not considered to fall within this definition.

Within the City of Buffalo's Jurisdiction, the housing needs of families by family types is as follows:

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	20,976	5	4	5	3	3	4
Income >30% but <=50% of AMI	9,315	5	3	4	3	3	4
Income >50% but <80% of AMI	2,909	4	3	4	3	3	4
Elderly	5,235	5	1	2	4	1	5
Families with Disabilities	52,309	4	5	3	3	3	4
Race/Ethnicity White Non-Hispanic	14,505	5	4	3	3	3	4
Race/Ethnicity Black Non-Hispanic	14,923	5	4	3	3	3	4
Race/Ethnicity Hispanic	3,199	5	4	3	3	3	4
Race/Ethnicity All Households	33,627	5	4	3	3	3	4

(Impact of the factor on the housing needs for each family type is rated 1 to 5, with 1 being "no impact" and 5 being "severe impact.")

In terms of the BMHA waiting list for public housing, 99% of the waiting list are categorized as "extremely low income." Seventy-eight percent (78%) of families on the Section 8 waiting list fall within this category.

In order to address the shortage of affordable housing units for all eligible populations, the BMHA will maximize the number of affordable units available within its current resources. It will do this by:

- Employing effective maintenance and management policies to minimize the number of units off-line
- Reducing turnover time for vacated units
- Reducing time to renovate units
- Seeking replacement units lost through mixed finance development and Section 8 replacement housing resources
- Maintaining or increasing Section 8 lease-up rates
- Participating in the Consolidated Plan development process to ensure coordination with broader community strategies

In terms of increasing the number of affordable housing units, the Buffalo Municipal Housing Authority will:

- Apply for additional Section 8 units should they become available

- Leverage affordable housing resources in the community through the creation of mixed-finance housing and
- Pursue housing resources other than public housing or Section 8 tenant-based assistance

The Buffalo Municipal Housing Authority is presently operating 4,117 units under an Asset Management Strategy. Each development has been grouped into Asset Management Projects (AMP) with staffing resources assigned to each AMP.

The goal of asset management is to encourage better management and oversight of public housing by requiring performance from each public housing development. The move to asset management (mandated by the U.S. Department of Housing and Urban Development) will, over the next several years, include five major elements: (1) Project-based funding; (2) Project-based budgeting; (3) Project-based accounting (4) Project-based management; and (5) Project-based performance management. Long term, asset management includes the "broader strategic examination of a PHA's portfolio and its position within the local affordable housing market, considering such strategies as re-investment, refinancing, disposition, or replacement."

The following breakdown is a brief description of the Asset Management Strategies for each property owned and managed by the Buffalo Municipal Housing Authority. Each AMP is broken down by development describing physical needs, approximate date for work to be done, cost, long term vision and strategy.

AMP 10 - This AMP consists of Shaffer Village and LaSalle Courts located in the North side of Buffalo.

Shaffer Village (233 units) -- Approximately \$1.49 million will be applied to building, dwelling space and site improvements in this mixed family and elderly site. The major cost will be applied to the three-story walk-up roofs, but substantial allocations will be made to safety matters, ADA compliance issues and site amenities.

Exterior brick rehab/waterproofing	2007c		104,500
Fence corrals/trash bins	2007c	7	65,000
Walk-up Roof Replacement	2007c	7	698,657
Replace main entrance doors @ walk-ups	2007c		21,000
Rowhouse rear address signage	2007c		10,000
Replace GFCI @ laundry rooms	2007c		12,400
Replace & relocate circuit breakers in walk-up apartments	2007	117	210,000
Replace storm doors @ row houses, including new security screens	2007	216	93,130
Replace 2 H/C lifts	2007	2	24,000
Row house Canopies	2008	132	234,000
Ranges	2009		138,555
Site work (benches @ walkups)	2010	7	80,000
Row house laundry tubs	2010	132	92,000
Project Total			\$1,469,309

Long-Term Vision for Property: Hold.

Strategies: Property is integrated into capital plan for systematic upgrades.

Replace porches	2007c		98,400
Exterior building rehab	2007c		244,875
Gate/fence	2007c		5,000
Rehab kitchens	2007c	23	135,000
Convert 2 apt. to H/C apt.	2007c	1	65,000
Project Total			\$663,875

Long-Term Vision for Property: Hold.

Strategies: Property is integrated into capital plan for systematic upgrades.

Camden Apartments (12 units) -- This small site has received recent improvements (2005), but is also scheduled for site work, ranges and kitchen renovation amounting to approximately \$214,357.

Install drainage tile/waterproof foundation	2007c		50,000
Install backflow preventer	2007c		5,250
Replace vanities, sinks, medicine cabinets	2007c		16,800
Intercoms	2007c		12,000
Kitchen rehab	2007	12	83,000
Ranges	2007	12	6,000
Parking lot/entrance stoops	2007		41,307
Project Total			\$214,357

Long-Term Vision for Property: Hold.

Strategies: Property is small, manageable, desirable and has had considerable improvements performed in the last three years.

AMP 12 - This AMP consists of only one development, Jasper-Parrish (193 units) that are both family and senior apartments. The site is earmarked for 5.3 million in improvements to the structures (roofs, siding and windows, the site (drainage improvements) and the dwelling space (bathroom renovations). These modernizations will make this site even more desirable.

Rear address signage	2007c		16,200
Roof replacement, soffit extension, gutters/dwnspts	2007c	1500 sq	860,890
Build block house to store maintenance equipment	2007	1	15,000
Siding & Windows-Ph I	2008	46	1,500,000
Siding & windows - Ph II	2009	46	1,710,408
Bathroom rehab	2010	140	1,000,000
Relocate sewer clean-out above ground	2011	46	245,000
Project Total			\$5,347,498

Long-Term Vision for Property: Hold.

Strategies: Property is an integral part of the BMHA portfolio and systematic capital infusion is planned.

AMP 20 -- Three separate sites comprise this AMP shared by the city center and its South side.

Commodore Perry Extension, Slater Courts and Mullen Manor are scheduled to receive approximately \$2.2 million.

Comin Perry High Rise (280 high rise units) -- These buildings recently received \$6 million (2003) in dwelling space renovations and certain building improvements will be forthcoming. The six roofs will be replaced and backflow preventors must be installed to meet current plumbing code.

Replace mailboxes in highrises	2007c		36,225
High rise roof replacement	2007c	6	724,704
New VCT floor 320 Perry (Cap Imp ofc)	2007c		3,440
Backflow preventors	2007	5	55,476
Rear entry doors (320 & 312)	2008	2	15,000
Project Total			\$834,845

Long-Term Vision for Property: Hold.

Strategies: This is an in-demand senior location and routine upgrades will continue to be planned.

Slater Courts (24 units) -- This site has received major improvements recently (2004) and will receive new windows through an energy reduction program. The remaining work to be performed addresses site work (stoops, railings, fences), dwelling space improvements (storm doors, electrical rehab, ranges, kitchen renovations, ADA modifications) and will round out our improvements to this small development.

Concrete Stoops	2007c	5	84,500
Fence removal/replacement	2007c	279 lf	19,000
Electrical grounding	2007c		2,700
Sitework, sidewalks & pave parking lot	2007c		47,610
Intercoms	2007c	24 apts	22,000
Install backflow preventors	2007c	3	8,400
Community room ventilation	2007c		2,286
Dryer vents	2007c		12,524
Boiler room vents	2007c		5,375
Meter pull boxes	2007c		5,000
Storm door replacement	2007	12	4,980
Kitch rehab (incl LR flr tile); and bathroom med cabs	2007	23	146,000
Handicap apartment conversion	2007	1	65,000
Ranges	2007	24	12,000
Electrical Rehab	2008	24	200,000
Project Total			\$637,375

Long-Term Vision for Property: Hold.

Strategies: Property is integrated into capital plan for systematic upgrades.

Mullen Manor (40 units) -- This smaller site located on the city line will receive substantial interior and exterior improvements that will be the first major upgrades to the entire facility since its construction in 1985.

Parking lot & ADA accessibility	2007c		93,000
H/C Door openers	2008	5	47,000
Elevators-ADA compliant	2008	2	264,000
Replace intercoms and mailboxes	2010	40	50,000
Kitchen Rehab	2011	40	300,000
Bathroom Rehab	2011	40	<u>249,000</u>
Project Totals			\$747,350

Long-Term Vision for Property: Hold.

Strategies: Property is integrated into capital plan for systematic upgrades.

AMP 21 – This AMP consists of two sections of the same development (**Commodore Perry Homes** (330 units) and **Commodore Perry Extension** (105 units). These locations are in need of some structural work and the roofs on six walkup buildings are due for replacement at Comm Perry Extension.

Replace roofs @ 6 W/U buildings (CPH)	2007	6	300,000
Exterior rehab @ 6 W/U buildings (CPH)	2007	6	208,563
Rear address signage (CPX)	2007		<u>12,000</u>
Project Total			\$520,563

Long-Term Vision for Property: This property may be disposed through a developers agreement.

Strategies: This campus may be demolished and completely re-built. BMHA and developer are presently in negotiation.

AMP 22 – This AMP is made up of four developments scattered throughout the city. Two of these sites are residential / family developments (Redwood Village – 30 units and Scattered Sites C – 19 units) which are scheduled for rehabilitation and the third residential site, Woodson Gardens, may be sold to the Buffalo Board of Education. The AMP also consists of a high rise building, 515 Clinton (54 units).

Redwood Village (30 units) – This site will receive a complete gut and rehab within the next year. BMHA personnel are coordinating these improvements with the maintenance department and the energy performance contractor/consultant.

Complete gut/rehab	2007c		3,619,657
Complete gut/rehab	2008		843,568
Complete gut/rehab	2009		800,000
Complete gut/rehab	2010		800,000
Complete gut/rehab	2011		<u>800,000</u>
Project Total			\$6,863,225

Long-Term Vision for Property: Hold.

Strategies: Property will receive significant infusion of capital during the gut/rehab contracts.

AMP 24 -- This AMP consists of the A D Price Extension site (currently 198 units) and will also receive a complete redevelopment. Phase I will construct 55 new apartments on and beyond the footprint of the existing A D Price Extension location. This phase will apply \$10.1 million to the redevelopment of which \$4,252,582 will be Replacement Housing Factor funds.

Phase II will demolish the existing A D Price Extension and rebuild 55 mixed finance housing units on the same site. This endeavor will utilize \$11.8 million in development funds of which 2,500,000 will be Replacement Housing Factor funds and 1,700,000 million will be Hope VI demolition funds.

Phase II redevelopment (\$4,200,000 RHF & Demo)	2008 55 units	11,800,000
Phase IV redevelopment (\$3,250,000 RHF)	2008 55 units	<u>10,700,000</u>
Project Total		\$22,500,000

Long-Term Vision for Property: Property will be disposed through a developers agreement and units replace scattered through the neighborhood.

Strategies: Total redevelopment.

AMP 30 -- This AMP is made up of our oldest development, Kenfield Homes (656 units), located in the Northeast sector of the City of Buffalo and the associated maintenance building within that site (38 Tower Street). The site has received over \$14 million in renovations over the past 7 years and a total of \$2.6 million over the next five years would make the needs of our resident population minimal. This projected work addresses bathroom, storm doors, basement laundry tubs and upgraded smoke detectors. No work is scheduled for the maintenance building.

Smoke alarms in walk-up hallways	2009	13	65,000
Replace storm doors	2010	656	<u>450,125</u>
Bathroom rehab Ph I	2011	300	1,751,356
Rowhouse laundry tubs	2011	450	<u>543,000</u>
Project Total			\$2,809,481

Long-Term Vision for Property: Hold.

Strategies: Property is integrated into capital plan for systematic upgrades.

AMP 31 -- Langfield Homes is the only development in this AMP. The site contains 310 family units and is located adjacent to Kenfield in the northeast quadrant of the City of Buffalo. Since 1994, Langfield has received a total of \$13 million and is one of our more desirable locations. Future improvements consists of site electrical panel replacements and storm door replacements.

Electrical panel door replacement	2007c	19	14,700
Storm doors	2008	310	260,000
Demo glass shop	2009		<u>30,000</u>
Project Total			\$304,700

Long-Term Vision for Property: Hold.

Strategies: Property is integrated into capital plan for systematic upgrades.

**B. Housing Needs of Families on the Public Housing and Section 8
Tenant- Based Assistance Waiting Lists**

State the housing needs of the families on the PHA's waiting list/s. Complete one table for each type of PHA-wide waiting list administered by the PHA. PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing **Community Wide** (as of 10/09)
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	108	100	2081
Extremely low income <=30% AMI	108	100	
Very low income (>30% but <=50% AMI)	0	0	
Low income (>50% but <80% AMI)	0	0	
Families with children	47	43.05	
Elderly families	11	10.2	
Families with Disabilities	16	14.8	
Race/ethnicity-white	30	27.8	
Race/ethnicity-black	78	72.2	
Race/ethnicity- hispanic	13	12.0	
Race/ethnicity-Indian	0	0	
Race/ethnicity-Asian	0	0	

Characteristics by
Bedroom Size
(Public Housing
Only)

1BR	60	55.6	
2 BR	30	27.8	
3 BR	12	11.1	
4 BR	5	4.6	
5 BR	1	.9	
5+ BR	0	0	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)(as of 10/09)
 If used, identify which development/subjurisdiction: All Developments

	# of families	% of total families	Annual Turnover
Waiting list total	1844	100	1337
Extremely low income <=30% AMI	1838	99.7	
Very low income (>30% but <=50% AMI)	6	.3	
Low income (>50% but <80% AMI)	0	0	
Families with children	913	49.5	
Elderly families	227	12.3	
Families with Disabilities	215	11.7	
Race/ethnicity-white	455	24.7	
Race/ethnicity-black	1368	74.2	
Race/ethnicity- hispanic	305	16.5	
Race/ethnicity-Indian	13	.7	
Race/ethnicity-Asian	8	.4	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	895	48.5	
2 BR	565	30.6	
3 BR	277	15.0	
4 BR	92	5.0	
5 BR	12	.7	
5+ BR	1	.05	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

To: Susan Trillizio

CC: Carol Wilhelm

From: Yolanda V. Barrera
Section 8 Program

Date: October 7, 2009

RE: Reporting on Housing Needs of Families on Waiting List

These are the new totals as of 10/7/2009

Waiting List Total	1619		
Extremely Low	1599		
Very Low	21		
Low Income	1		
Families w/ Children	537		
Elderly Families	37		
Families w/ Disabilities	285		
Race/ White	47		
Race/ Black	1107		
Race /Hispanic	466		
Race/ Other	0		

Is the waiting list closed? Yes
How long has it been closed? 7/07

C. Strategy for Addressing Needs

We have lowered the payment standards which will result in issuing additional vouchers. The projection is to increase the interviews to maximize utilization. Section 8 will continue to research and apply for additional vouchers as they become available.

Housing Needs of Families on the Waiting List			
AMH			
Families with children	112	75	
Elderly families	14	9	
Families with Disabilities	38	25	
Race/ethnicity- white/Hispanic	80	53	
Race/ethnicity- white/Non-Hispanic	0	0	
Race/ethnicity- Black/Hispanic	1	1	
Race/ethnicity- Black/Non-Hispanic	56	37	
Race/ethnicity-Other	13	9	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 10 months 7/07			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families on the waiting list and on the waiting list IN THE COMMUNITY PLAN and the Agency's reason for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Violence Against Women Act

Statement of the goals, objectives, policies or programs that will enable the housing authority to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking.

(A) List of activities, services or programs provided or offered by an agency either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault or stalking:

BMHA provides a list of service providers who specialize in working with victims of domestic violence with the initial move-in packet as well as making it available to all residents through the Tenant Councils and Management Offices.

1. Family Justice Center of Erie County
237 Main Street, 14th Floor
Buffalo, NY 14203
(716) 558-SAFE
2. Child & Family Services
Crisis Hotline: (716) 884-6000
3. Shelter for Abused Women & Children - Haven House
(716) 884-6002

(B) List any activities, services or programs provided or offered by the Housing Authority that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking to obtain or maintain housing:

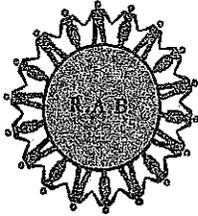
In accordance with the Violence Against Women And Justice Department Reauthorization Act of 2005, Public Law 109-162 ("V.A.W.A"), any criminal activity directly relating to domestic violence, dating violence, or stalking, engaged in by a member of tenant's household or any guest or other person under tenant's control, shall not be cause for termination of assistance, tenancy, or occupancy rights if the Tenant or immediate member of Tenant's family is the victim or threatened victim of that abuse. Tenant shall be notified of the need to file with Landlord a certification form or similar document, and Landlord shall act in accordance with guidelines necessary to protect the victim from further abuse, including terminating the tenancy of any person abusing said victim. The victim's confidentiality shall be protected in any reasonable manner, and Landlord shall discuss with the victims and any law enforcement authority the appropriateness of possible transfer if such is deemed necessary.

The Housing Authority will provide Notice to all residents in Public Housing and Section 8 a notice outlining the law, how the law protect them, what they should do to get an abuser out of the household and what they need to provide to the Housing Authority for protection under VAWA. Notices will be given to each tenant at time of annual certification with the tenant providing signature as proof of receipt.

The Buffalo Municipal Housing Authority has a working relationship with the Erie County District Attorney's Domestic Violence Section. Per the ACOP, victims of domestic violence are considered an emergency and are provided priority status in terms of obtaining BMHA housing.

(C) List any activities, services, or programs provided or offered by the Housing Authority to prevent domestic violence, dating violence, sexual assault and stalking or to enhance victim safety in assisted families:

The Boys & Girls Clubs of Buffalo offers prevention/education programs to youth ages 8-17 years old that are designed to promote self-esteem, healthy attitudes/ lifestyles and relationships – dating, date violence and date rape.



Resident Advisory Board of Buffalo

January 5, 2011

Ms. Carol Wilhelm
Grants Coordinator
Buffalo Municipal Housing Authority
Resident Services Division
476 Louisiana Street
Buffalo, NY 14204

Dear Ms. Wilhelm:

Thank you for responding to the correspondence sent to Mr. Seaman on December 20, 2010, regarding Buffalo Municipal Housing Capital Improvement for 2011.

We, the Resident Advisory Board, have no comments or recommendations regarding this plan at this time.

Sincerely

John Schank, President
Resident Advisory Board

JS/fhs

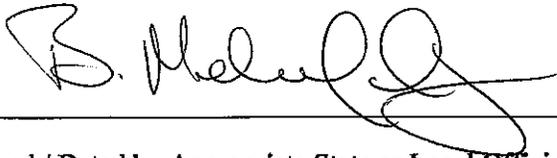
cc: Stanley Fernandez, Deputy Director
Linda Gleason, Administrator of Employment & Training

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Brendan Mehaffy the Executive Director certify that the Five Year and
Annual PHA Plan of the Buffalo Municipal Housing Authority is consistent with the Consolidated Plan of
Buffalo, New York prepared pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the X 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

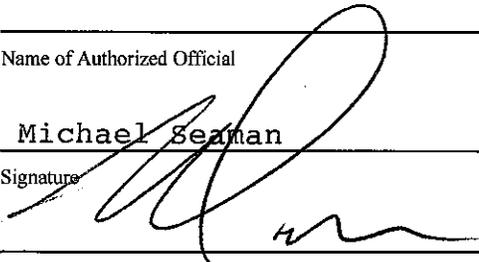
~~Buffalo Municipal Housing Auth.~~
PHA Name

~~NY002~~
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20 12 - 20 17

Annual PHA Plan for Fiscal Years 20 11 - 20 12

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Michael Seaman	Chairman
Signature	Date
	4/12/11

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Buffalo Municipal Housing Authority

Program/Activity Receiving Federal Grant Funding

Agency Plan

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

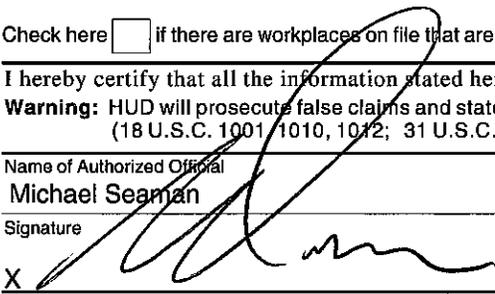
2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

See Attached

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Michael Seaman	Title Chairman
Signature 	Date 4/12/11

BUFFALO MUNICIPAL HOUSING AUTHORITY

PROJECTS UNDER MANAGEMENT (data current as of February 11, 2009)

Manager	Contact	AMP NUMBER	PROJECT NUMBER	FEDERALLY-AIDED DEVELOPMENTS	LOCATION	ZIP	ON LINE DATE	TOTAL UNITS
Maureen Brinkworth	853-2726	23	NY002002	A.D Price Courts	95 Willert Park Court	14204	Jul 1939	170
David Williams	852-0258	21	NY002003	Commodore Perry Homes	386 Perry Street	14204	Aug 1940	330
Maureen Brinkworth	853-2726	24	NY002004	A.D. Price Extension	95 Willert Park Court	14204	Oct 1943	198
Cathy McNaughton	852-0258	20	NY002005	C. Perry Extension (Hi-rise)	386 Perry Street	14204	Jun 1956	329
David Williams	852-0258	21	NY002005	C. Perry Extension (row-house)	386 Perry Street	14204	Jun 1956	84
Chet Wrobel	995-6267	12	NY002006	Jasper Parrish	6 Jasper Parrish	14207	Jul 1953	193
Greg Rodemeyer	995-2923	10	NY002008	Shaffer Village	90 Isabelle Street	14207	Jun 1953	233
Suzanne Piccolo	833-3300	30	NY002010	Kenfield	39 Tower Street	14215	Aug 1937	656
Greg Rodemeyer	873-1214	10	NY002011	LaSalle Courts	110 Blum Street	14216	Sep 1941	206
Nancy Uzdyan	833-0530	31	NY002012	Langfield	35 Tower Street	14215	Sep 1941	310
Elaine Garbe	886-2525	34	NY002013	Kelly Gardens	110 Cornwall	14215	Mar 1967	30
Jodi Lombardo	881-1785	33	NY002014	Schwab Terrace	1096 Fillmore	14211	Jul 1966	34
Jodi Lombardo	876-3553	35	NY002016	F.A. Sedita Apartments	335 Summer Street	14222	Mar 1972	101
Chet Wrobel	883-0040	11	NY002018	Holling Homes	1 Holling Drive	14216	May 1970	132
Jodi Lombardo	995-6266	33	NY002019	Kowal Apartments	307 Sobieski Street	14211	Dec 1969	24
Chet Wrobel	852-0258	11	NY002020	Elmhurst Apartments	828 Arherst Street	14216	Dec 1970	24
Cathy McNaughton	886-2525	20	NY002021	Slater Courts	1687 Seneca Street	14210	Jan 1971	24
Elaine Garbe	995-6266	34	NY002022	L.B. Johnson Apartments	167 W. Humboldt Pkwy.	14214	Nov 1973	206
Chet Wrobel	883-0040	11	NY002026	Camden Apartments	229 Camden	14216	Oct 1972	12
Jodi Lombardo	895-1775	35	NY002027	Stuyvesant Apartments	245 Elmwood Avenue	14222	Sep 1972	148
Robert Caico	853-8378	22	NY002031	Msgr. Geary	1250 Bailey Avenue	14206	Nov 1978	100
Robert Caico	853-8378	22	NY002035	Redwood Village	22-70 Carolina Street	14201	Sep 1978	30
Robert Caico	853-8378	22	NY002036	Woodson Gardens	1075-1127 Michigan Ave.	14209	Apr 1978	30
Cathy McNaughton	852-0258	20	NY002034	Scattered Site C	Various Locations	14210	Mar 1978	19
Elaine Garbe	894-7418	32	NY002045	Mullen Manor	200 Mineral Springs	14210	Feb 1982	40
Robert Caico	853-8378	22	NY002046	Ferry-Grider	967 E. Ferry Street	14211	Dec 2002	210
Robert Caico	853-8378	22	NY002048	Frederick Douglass Tower	515 Clinton Street	14204	Dec 2003	59
Robert Caico	848-4855	41	NY002043	Lower West Side Home	Various Locations	14201	June 2006	61
Renee Mathews	848-4855	42	NY002047	Lakeview on the Park	400 Trenton Avenue	14201	Dec 2001	138
Renee Mathews	848-4855	42	NY002047	Lakeview Family Homes	400 Trenton Avenue	14201	Dec 2003	134
Other assisted sites								
Robert Caico	853-8378			F. Douglass Associates Homes	515 Clinton Street	14204	Mar 2006	244
Henry Littles	856-5871			Marine Drive Apartments	205 Marine Drive	14202	Oct 1952	616
* tax credit assisted site								
# independently managed								

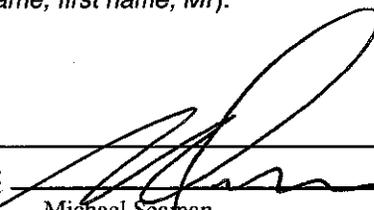
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="checked" type="checkbox"/> A a. contract b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application b. initial award c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="checked" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Buffalo Municipal Hsg. Auth. 300 Perry St., Bflo: NY 14204 Congressional District, if known:		5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:
6. Federal Department/Agency: US Dept. of Housing & Urban Development	7. Federal Program Name/Description: Agency Plan CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): 	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Michael Seaman</u> Title: <u>Chairman</u> Telephone No.: <u>716-855-6711</u> Date: <u>4/12/11</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**Certification of Payments
to Influence Federal Transactions**

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Applicant Name

Buffalo Municipal Housing Authority

Program/Activity Receiving Federal Grant Funding

Agency Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

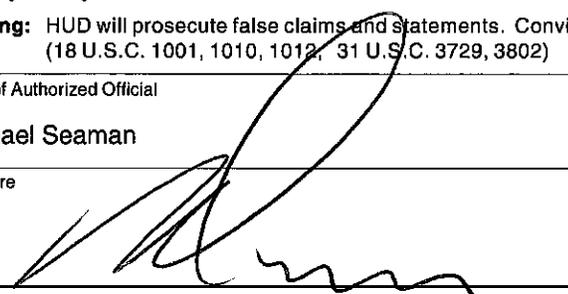
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012, 31 U.S.C. 3729, 3802)

Name of Authorized Official Michael Seaman	Title Chairman
Signature 	Date (mm/dd/yyyy) 04/11/2011

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

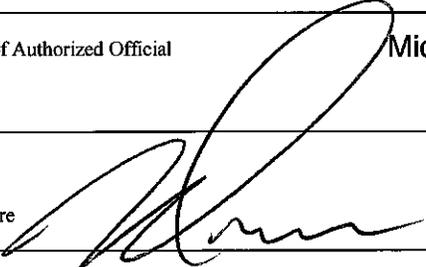
Buffalo Municipal Housing Authority

PHA NY002

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Michael Seaman	Title	Chairman
Signature			
Date	4/12/2011		