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| 7.0 | <p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</p> <p>The Syracuse Housing Authority continues with its very successful Section 8 Homeownership Program. SHA continues to partner with Home Headquarters, Inc. to assist in the home-buying education and support programs which are necessary to move individuals from the rental to the homeownership arena. This program will continue to be a strong part of the Section 8 FSS coordination as well.</p> <p>The Syracuse Housing Authority Section 8 program is also looking at partnering with local non-profit housing developers in the use of Section 8 Project Based vouchers for new construction as well as rehabilitation of existing units. These units will be located in large multi-family developments which support the affordable housing needs of the greater Syracuse community.</p> |
| 8.0 | <p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p> |
| 8.1 | <p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>See attached Files ny001b01.xls through ny001g01.xls</p> |
| 8.2 | <p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>See attached Files ny001a01.xls</p> |
| 8.3 | <p>Capital Fund Financing Program (CFFP).</p> <p><input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> |
| 9.0 | <p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Both the City of Syracuse, and the Syracuse Housing Authority continue to work toward the retention and development of affordable housing. In looking to the future this relationship will continue to provide additional asset management and development opportunities for the Syracuse Housing Authority, and the reliance upon the SHA for the further relocation of residents from poorly-managed properties.</p> <p>At the same time, SHA continues to look for the development of new housing, especially for vulnerable populations. Three and four bedroom units are at a shortage in the City of Syracuse, and with the influx of larger immigrant families, there is a strong need for this sized housing. A Federal Tax Credit Application was filed for the development of Veteran's and disable housing by an affiliate of the Housing Authority. The Syracuse Housing Authority will be the managing partner for these units.</p> |
| 9.1 | <p>Strategy for Addressing Housing Needs.</p> <p>SHA will continue to employ effective maintenance and management policies to minimize the number of public housing units off-line, and to reduce turnover time for vacated public housing units.</p> <p>The Syracuse Housing Authority has participated in the development of a City Housing Plan with the current administration and is hopeful that opportunities will exist for development, management, and community renewal.</p> <p>As the Syracuse Housing Authority strives to keep all Public Housing units rented, and its Section 8 program at 100% utilization, it is working with the city and county governments to find answers to low-income, affordable, and workforce housing needs. One HUD-owned foreclosed multifamily building has been acquired and will be rehabilitated, as well as an LIHTC grant to build 50 single family homes through the Housing Authority's subsidiary will add back to the housing stock in the city.</p> |

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| 10.0 | <p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Syracuse Housing Authority has been successful in pursuing the goals established in its first three-year Strategic Plan, and is looking to set in motion its new Strategic Plan which will carry it forward. This includes a focus on issues which are customer/service oriented, an agency-wide Capital Needs Assessment, and management issues relating to an aging workforce and continued capacity to manage additional properties.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> |
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| 11.0 | <p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>All certifications submitted by mail.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>See attached File ny001101.doc</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> |
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).**
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)**

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **(Note: Standard and Troubled PHAs complete annually).**

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Capital Fund Program -- Five - Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011**

| Part I: Summary | | | | | | |
|------------------------------------|--|---------------------------------------|---------------------------------------|--|---------------------------------------|---------------------------------------|
| PHA Name/Number | | Locality | | <input checked="" type="checkbox"/> Original 5-Year Plan | <input type="checkbox"/> Revision No: | |
| SYRACUSE HOUSING AUTHORITY/ NY-380 | | Syracuse, Onondoga, New York | | | | |
| A. | Development Number and Name | Work Statement for Year 1 FFY 2011 | Work Statement for Year 2 FFY 2012 | Work Statement for Year 3 FFY 2013 | Work Statement for Year 4 FFY 2014 | Work Statement for Year 5 FFY 2015 |
| B. | Physical Improvements Subtotal | Annual Statement | 1,680,119.00 | 1,676,319.00 | 1,646,599.00 | 1,678,598.00 |
| C. | Management Improvements | | 101,250.00 | 101,250.00 | 101,250.00 | 101,250.00 |
| D. | PHA-Wide Non-dwelling Structures and Equipment | | | | 32,000.00 | |
| E. | Administration | | 356,281.00 | 356,281.00 | 356,281.00 | 356,281.00 |
| F. | Other | | 175,000.00 | 175,000.00 | 175,000.00 | 175,000.00 |
| G. | Operations | | 712,563.00 | 712,563.00 | 712,563.00 | 712,563.00 |
| H. | Demolition | | | | | |
| I. | Development | | | | | |
| J. | Capital Fund Financing -- Debt Service | | 537,600.00 | 541,400.00 | 539,120.00 | 539,121.00 |
| K. | Total CFP Funds | | 3,562,813.00 | 3,562,813.00 | 3,562,813.00 | 3,562,813.00 |
| L. | Total Non-CFP Funds | | | | | |
| M. | Grand Total | | 3,562,813.00 | 3,562,813.00 | 3,562,813.00 | 3,562,813.00 |

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| Part I: Summary |
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PHA Name/Number

Locality

 Original 5-Year Plan Reversion No:

SYRACUSE HOUSING AUTHORITY/ NY-380

Syracuse, Onondoga, New York

| A. | Development Number and Name | Work Statement for Year 1 FFY 2011 | Work Statement for Year 2 FFY 2012 | Work Statement for Year 3 FFY 2013 | Work Statement for Year 4 FFY 2014 | Work Statement for Year 5 FFY 2015 |
|----|-------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| | | Annual Statement | | | | |
| | AMP 70 | | | | | |
| | NY1-01 Pioneer Homes | | 664,652.00 | 336,250.00 | 460,424.00 | 816,698.00 |
| | AMP 71 | | | | | |
| | NY1-04 Central Village | | 247,334.00 | 857,175.00 | 240,693.00 | |
| | NY1-18 McKinney Manor | | 23,000.00 | 45,000.00 | | |
| | AMP 72 | | | | | |
| | NY1-05 Toomey Abbott Tower | | 148,000.00 | 87,000.00 | 578,000.00 | 14,000.00 |
| | AMP 73 | | | | | |
| | NY1-02 James Geddes | | 150,655.00 | 36,144.00 | 61,000.00 | 315,000.00 |
| | NY1-03 James Geddes | | 57,575.00 | 38,500.00 | 25,000.00 | 290,000.00 |
| | AMP 74 | | | | | |
| | NY1-10 Vinette Tower | | | | | |
| | NY1-11 Fahey Court | | 30,000.00 | 10,500.00 | 38,000.00 | 51,500.00 |
| | AMP 75 | | | | | |
| | NY1-12 Benderson Heights | | 191,287.00 | 161,000.00 | | |
| | NY1-14 Mod Rehab | | 58,000.00 | 35,000.00 | | 16,500.00 |
| | NY1-16 Scattered Sites | | 109,616.00 | 69,750.00 | 243,482.00 | 151,000.00 |
| | AMP 77 | | | | | |
| | NY1-09 Ross Towers | | | | | 23,900.00 |
| | NY1-380 Amp-Wide Non Dwelling | | | | 32,000 | |
| | | | | | | |
| | | | | | | |

Capital Fund Program -- Five - Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011**

| Part II: Supporting Pages -- Physical Needs Statement(s) | | | | | | |
|---|---|-------------------|---------------------|---|---------------|---------------------|
| Work Sttment for Year 1 FFY 2011 | Work Statement for Year 2 FFY 2012 | | | Work Statement for Year 3 FFY 2013 | | |
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement | AMP 73-02 James Geddes | | | AMP 73-03 James Geddes | | |
| | --replace kitchen fans | 320 units | 36,655.00 | --replace row siding | 24 units | 13,500.00 |
| | --remove incinerator rooms | 12 units | 30,000.00 | --replace boilers | begin 2 units | 25,000.00 |
| | --replace sump pumps | 6 units | 11,000.00 | 73-03 JAMES GEDDES SUB TOTAL | | 38,500.00 |
| | --replace tubs, toilets | begin 320 units | 51,000.00 | AMP 74-11 Fahey Court | | |
| | --replace fire/emerg panel | | 12,000.00 | --replace corridor flooring | | 10,500.00 |
| | --replace sidewalks | | 10,000.00 | 74-11 FAHEY COURT SUB TOTAL | | 10,500.00 |
| | 73-02 JAMES GEDDES SUB TOTAL | | 150,655.00 | AMP 75-12 Benderson Heights | | |
| | AMP 73-03 James Geddes | | | --replace wcs, lavs, etc. | 56 units | 161,000.00 |
| | --replace kitchen fans | 120 units | 22,175.00 | 75-12 BENDERSON HEIGHTS SUB TOTAL | | 161,000.00 |
| | --replace siding/trim | 24 units | 5,600.00 | AMP 75-14 Scattered Rehab | | |
| | --replace sump pumps | 6 units | 11,000.00 | --replace roofs/decking | "6 units | 35,000.00 |
| | --replace fire/emerg panel | | 12,000.00 | 75-14 SCATTERED REHAB | | 35,000.00 |
| | --replace sidewalks | | 6,800.00 | AMP 75-16 Scattered Sites | | |
| | 73-03 JAMES GEDDES SUB TOTAL | | 57,575.00 | --repair stoops | 90 units x 2 | 56,000.00 |
| | AMP 74-11 Fahey Court | | | --replace sidewalks | | 13,750.00 |
| | --replace common area carpet | | 17,500.00 | 75-16 SCATTERED SITES SUB TOTAL | | 69,750.00 |
| | --replace fire/emerg panel | | 12,500.00 | | | |
| | 74-11 FAHEY COURT SUB TOTAL | | 30,000.00 | | | |
| | AMP 75-12 Benderson Heights | | | | | |
| --replace baseboard convectors | 56 units | 85,000.00 | | | | |
| --correct flue problems | 56 units | 18,287.00 | | | | |
| --replace storm doors | 56 units x 2 | 40,000.00 | | | | |
| --begin flooring replacement | 56 units | 34,400.00 | | | | |
| --secure/protect meter banks | | 13,600.00 | | | | |
| 75-12 BENDERSON HEIGHTS SUB TOTAL | | 191,287.00 | | | | |
| | | | | | | |
| | Subtotal of Estimated Cost | | \$429,517.00 | Subtotal of Estimated Cost | | \$314,750.00 |

Part II: Supporting Pages -- Physical Needs Statement(s)

| Work Statement for Year 1 FFY 2011 | Work Statement for Year 2 FFY 2012 | | | Work Statement for Year 3 FFY 2013 | | |
|--|---|-------------------|---------------------|---|----------|----------------|
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement | AMP 75-14 Scattered Rehab | | | | | |
| | --replace canopies/awnings | 40 | 40,000.00 | | | |
| | --replace sidewalks | | 18,000.00 | | | |
| | 75-14 SCATTERED REHAB | | 58,000.00 | | | |
| | AMP 75-16 Scattered Sites | | | | | |
| | --repace tubs,lavs,wcs,etc | 72 units | 54,400.00 | | | |
| --replace flooring | 72 units | 55,216.00 | | | | |
| 75-16 SCATTERED SITES SUB TOTAL | | 109,616.00 | | | | |
| Subtotal of Estimated Cost | | | \$167,616.00 | Subtotal of Estimated Cost | | |

| Part II: Supporting Pages -- Physical Needs Statement(s) | | | | | | |
|---|---|----------|---------------------|---|----------|---------------------|
| Work Statement for Year 1 FFY 2011 | Work Statement for Year 4 FFY 2014 | | | Work Statement for Year 5 FFY 2015 | | |
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost |
| See Annual Statement | AMP 73-03 James Geddes --replace boilers partial | | 25,000.00 | AMP 75-16 Scattered Sites lace baseboard convectors | 90 units | 135,000.00 |
| | 73-03 JAMES GEDDES SUB TOTAL | | 25,000.00 | --waterproof basements | 90 units | 16,000.00 |
| | AMP 74-11 Fahey Court --replace kitchen cabinets | 30 units | 38,000.00 | 75-16 SCATTERED SITES SUB TOTAL | | 151,000.00 |
| | 74-11 FAHEY COURT SUB TOTAL | | 38,000.00 | AMP 77-09 Ross Towers lace fire/emergency panel | | 23,900.00 |
| | AMP 75-16 Scattered Sites --replace siding | 90 units | 243,482.00 | 77-09 ROSS TOWERS SUB TOTAL | | 23,900.00 |
| | 75-16 SCATTERED SITES SUB TOTAL | | 243,482.00 | | | |
| | NY-380 AMP - WIDE Non Dwelling --repair catch basins | | 32,000.00 | | | |
| | NY1-380 AMP-WIDE Non-Dwelling | | 32,000.00 | | | |
| | Subtotal of Estimated Cost | | \$338,482.00 | Subtotal of Estimated Cost | | \$174,900.00 |

| Part III: Supporting Pages -- Management Needs Work Statement(s) | | | | |
|---|---|-------------------|---|-------------------|
| Work Statement for Year 1 FFY 2011 | Work Statement for Year 2 FFY 2012 | | Work Statement for Year 3 FFY 2013 | |
| | Development Number/Name General Description of Major Work Categories | Estimated Cost | Development Number/Name General Description of Major Work Categories | Estimated Cost |
| see Annual Statement | NY-380 AMP - WIDE | | NY-380 AMP - WIDE | |
| | --staff training/certifications | 30,000.00 | --staff training/certifications | 30,000.00 |
| | --security initiatives | 26,250.00 | --security initiatives | 26,250.00 |
| | --employment training/residents | 25,000.00 | --employment training/residents | 25,000.00 |
| | --software modules & software | 20,000.00 | --software modules & software | 20,000.00 |
| | NY-380 AMP - WIDE Management Improvements | | NY-380 AMP - WIDE Management Improvements | |
| | | 101,250.00 | | 101,250.00 |
| | Subtotal of Estimated Cost | 101,250.00 | Subtotal of Estimated Cost | 101,250.00 |

| Part III: Supporting Pages -- Management Needs Work Statement(s) | | | | |
|---|---|-------------------|---|-------------------|
| Work Statement for Year 1 FFY 2011 | Work Statement for Year 3 FFY 2014 | | Work Statement for Year 4 FFY 2015 | |
| | Development Number/Name General Description of Major Work Categories | Estimated Cost | Development Number/Name General Description of Major Work Categories | Estimated Cost |
| see Annual Statement | NY-380 AMP - WIDE | | NY-380 AMP - WIDE | |
| | --staff training/certifications | 30,000.00 | --staff training/certifications | 30,000.00 |
| | --security initiatives | 26,250.00 | --security initiatives | 26,250.00 |
| | --employment training/residents | 25,000.00 | --employment training/residents | 25,000.00 |
| | --software modules & software | 20,000.00 | --software modules & software | 20,000.00 |
| | NY-380 AMP - WIDE Management Improvements | | NY-380 AMP - WIDE Management Improvements | |
| | | 101,250.00 | | 101,250.00 |
| | Subtotal of Estimated Cost | 101,250.00 | Subtotal of Estimated Cost | 101,250.00 |

| Part I: Summary | | | | | |
|---|--|--|--------------|---|--------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Grant Type and Number Capital Fund Program Grant No: NY06 P001 501 2007 Date of CFFP: | | FFY of Grant: 2007 FFY of Grant Approval | |
| Original Annual Statement Reserve for Disasters/Emergencies XX Performance and Evaluation Report for Period Ending : 12/31/2010 | | Revised Annual Statement Revision #: 5 Final Performance and Evaluation Report | | Data Date 12/31/2010 | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CGP Funds | | | | |
| 2 | 1406 Operations | 706,739.00 | 706,739.00 | 706,739.00 | 706,739.00 |
| 3 | 1408 Management Improvements | 157,959.66 | 157,959.66 | 157,959.66 | 157,959.66 |
| 4 | 1410 Administration | 353,370.00 | 353,370.00 | 353,370.00 | 353,370.00 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 161,702.34 | 161,702.34 | 161,702.34 | 161,702.34 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 60,433.00 | 60,433.00 | 60,433.00 | 60,433.00 |
| 10 | 1460 Dwelling Structures | 1,143,796.31 | 1,133,599.57 | 1,133,599.57 | 1,133,599.57 |
| 11 | 1465.1 Dwelling Equipment--Nonexpendable | 34,901.40 | 34,901.40 | 34,901.40 | 34,901.40 |
| 12 | 1470 Nondwelling Structures | 276,566.29 | 286,763.03 | 286,763.03 | 286,763.03 |
| 13 | 1475 Nondwelling Equipment | 100,971.00 | 100,971.00 | 100,971.00 | 100,971.00 |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | 1499 Development Activities | | | | |

| Part I Summary | | | | | |
|---|--|--|--|---|--|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Grant Type and Number Capital Fund Program Grant No: NY06 P001 501 2007 Date of CFFP: | | FFY of Grant: 2007 FFY of Grant Approval | |
| Original Annual Statement Reserve for Disasters/Emergencies | | Revised Annual Statement Revision #: 5 | | Data Date 12/31/2010 | |

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|---------------------|---------------------|---------------------|
| | | Original | Revised | Obligated | Expended |
| 18b | 9001 Debt Service paid via System of Direct Payment | 537,260.00 | 537,260.00 | 537,260.00 | 537,260.00 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant (Sum of lines 2 - 19) | 3,533,699.00 | 3,533,699.00 | 3,533,699.00 | 3,533,699.00 |
| 21 | Amount of line XX Related to LBP Activities | | | | |
| 22 | Amount of line XX Related to Section 504 Compliance | | | | |
| 23 | Amount of line XX Related to Security -- Soft Costs | 39,489.92 | 39,489.92 | 39,489.92 | 39,489.92 |
| 24 | Amount of line XX Related to Security -- Hard Costs | 25,242.75 | 25,242.75 | 25,242.75 | 25,242.75 |
| 25 | Amount of line XX Related to Energy Conservation Measures | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | |
|--|-------------|---|-------------|
| Signature of Executive Director | Date | Signature of Public Housing Director | Date |
|--|-------------|---|-------------|

| Part II: Supporting Pages | | | | | | | | |
|---|--|--|----------|----------------------|--------------------------------|-------------------|------------------------|----------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant NY06 P001 501 2007 | | | CCFP: No | | Federal FY 2007 | |
| | | Replacement Husing Factor Grant No: | | | Revision: #5 (09/30/10) | | | |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| COCC NY - 380 | management fee | 1410 | | 353,370.00 | 353,370.00 | 353,370.00 | 353,370.00 | |
| | COCC FY 2007 TOTAL | | | 353,370.00 | 353,370.00 | 353,370.00 | 353,370.00 | |
| AMP # 70 | | | | | | | | |
| NY06 P001 001 Pioneer Homes | operations | 1406 | | 121,047.00 | 121,047.00 | 121,047.00 | 121,047.00 | |
| | software development | 1408 | | 502.78 | 502.78 | 502.78 | 502.78 | on going |
| | computer ops improvement | □ | | 27,197.44 | 27,197.44 | 27,197.44 | 27,197.44 | on going |
| | A/E | 1430 | | 2,263.93 | 2,263.93 | 2,263.93 | 2,263.93 | |
| | PHA inspection costs | □ | | | | | | |
| | | 1450 | | | | | | |
| | midrise doors, hardware | 1460 | | 22,325.00 | 22,325.00 | 22,325.00 | 22,325.00 | complete |
| | midrise security lites | □ | | 18,836.88 | 18,836.88 | 18,836.88 | 18,836.88 | complete |
| | underground lines | □ | | 33,500.00 | 33,500.00 | 33,500.00 | 33,500.00 | complete |
| | replace refrigerators | 1465.1 | | 3,225.09 | 3,225.09 | 3,225.09 | 3,225.09 | complete |
| | site office build-out | 1470 | | 1,850.14 | 1,850.14 | 1,850.14 | 1,850.14 | complete |
| | computer hardware upgrade | 1475 | | | | | | |
| | NY1-01 FY 2007 TOTAL | | | 230,748.26 | 230,748.26 | 230,748.26 | 230,748.26 | |
| | AMP 70 FY 2007 TOTAL | | | 230,748.26 | 230,748.26 | 230,748.26 | 230,748.26 | |
| AMP # 71 | | | | | | | | |
| NY06 P001 004 Central Village | operations | 1406 | | 36,174.00 | 36,174.00 | 36,174.00 | 36,174.00 | |
| | security | 1408 | | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | complete |
| | software development | □ | | 304.73 | 304.73 | 304.73 | 304.73 | on going |
| | computer ops improvement | □ | | 16,485.51 | 16,485.51 | 16,485.51 | 16,485.51 | on going |
| | A/E | 1430 | | 11,682.04 | 11,682.04 | 11,682.04 | 11,682.04 | |
| | exterior repairs: entrance door | 1460 | | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | complete |
| | heating/hotwater upgrade (cond) | □ | | 9,273.71 | 9,273.71 | 9,273.71 | 9,273.71 | complete |
| | exterior repairs: panels | □ | | 158,723.00 | 158,723.00 | 158,723.00 | 158,723.00 | complete |
| | replace refrigerators | 1465.1 | | 2,929.06 | 2,929.06 | 2,929.06 | 2,929.06 | complete |
| | site offices build-out | 1470 | | 28,487.71 | 28,487.71 | 28,487.71 | 28,487.71 | complete |
| | rebuild pagoda ramp | □ | | 132,237.00 | 132,229.80 | 132,229.80 | 132,229.80 | complete |
| | computer hardware upgrade | 1475 | | | | | | |
| | NY1-04 FY 2007 TOTAL | | | 418,796.76 | 418,789.56 | 418,789.56 | 418,789.56 | |

Part II: Supporting Pages

| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant Replacement Husing Factor Grant No: | | | NY06 P001 501 2007 | | CCFP: No | Federal FY 2007 | |
|---|--|---|----------|----------------------|--------------------|-------------------|--------------------------------|---------------------------|--|
| | | | | | | | Revision: #5 (09/30/10) | | |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work | |
| | | | | Original | Revised | Funds Obligated | Funds Expended | | |
| AMP 71 (con'd) | | | | | | | | | |
| NY06 P001 018 | operations | 1406 | | 79,803.00 | 79,803.00 | 79,803.00 | 79,803.00 | | |
| McKinney | software development | 1408 | | 61.60 | 61.60 | 61.60 | 61.60 | on going | |
| Manor | computer ops improvement | □ | | 3,332.57 | 3,332.57 | 3,332.57 | 3,332.57 | on going | |
| | | 1430 | | 83.84 | 83.84 | 83.84 | 83.84 | | |
| | | 1460 | | | | | | | |
| | | 1470 | | | | | | | |
| | computer hardware upgrade | 1475 | | | | | | | |
| | debt service | 9000 | | 11,867.06 | 11,867.06 | 11,867.06 | 11,867.06 | | |
| | | | | 95,148.07 | 95,148.07 | 95,148.07 | 95,148.07 | | |
| | NY1-18 | FY 2007 | TOTAL | 513,944.83 | 513,937.63 | 513,937.63 | 513,937.63 | | |
| | AMP 71 | FY 2007 | TOTAL | | | | | | |
| AMP # 72 | | | | | | | | | |
| NY06 P001 005 | operations | 1406 | | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | | |
| Toomey Abbott | software development | 1408 | | 253.14 | 253.14 | 253.14 | 253.14 | on going | |
| | computer ops improvement | □ | | 13,690.03 | 13,690.03 | 13,690.03 | 13,690.03 | on going | |
| | A/E | 1430 | | | | | | | |
| | PHA inspection costs | □ | | | | | | | |
| | | 1450 | | | | | | | |
| | | 1460 | | | | | | | |
| | | □ | | | | | | | |
| | | □ | | | | | | | |
| | | 1465.1 | | 4,798.68 | 4,798.68 | 4,798.68 | 4,798.68 | | |
| | site offices build-out (cond) | 1470 | | 11,663.86 | 11,663.86 | 11,663.86 | 11,663.86 | | |
| | computer hardware upgrade | 1475 | | | | | | | |
| | | | | 55,405.71 | 55,405.71 | 55,405.71 | 55,405.71 | | |
| | NY1-05 | FY 2009 | TOTAL | 55,405.71 | 55,405.71 | 55,405.71 | 55,405.71 | | |
| | AMP 72 | FY 2009 | TOTAL | | | | | | |
| AMP # 73 | | | | | | | | | |
| NY06 P001 002 | operations | 1406 | | | | | | | |
| James Geddes | software development | 1408 | | 272.01 | 272.01 | 272.01 | 272.01 | on going | |
| | computer ops improvement | □ | | 14,713.31 | 14,713.31 | 14,713.31 | 14,713.31 | on going | |
| | | □ | | | | | | | |
| | A/E | 1430 | | | | | | | |
| | PHA inspection costs | □ | | | | | | | |
| | | 1450 | | | | | | | |
| | replace apt furnaces | 1460 | | | | | | | |
| | replace apt DWW tanks | □ | | | | | | | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant Replacement Husing Factor Grant No: | | | NY06 P001 501 2007 | | CCFP: No | Federal FY 2007 | |
|---|--|---|----------|----------------------|--------------------|-------------------|--------------------------------|---------------------------|--|
| | | | | | | | Revision: #5 (09/30/10) | | |
| Development Number / Name HA - Wide | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work | |
| | | | | Original | Revised | Funds | Funds | | |

| Activities | | | | | Obligated | Expended | |
|-----------------|--------------------------------|--------|--|-------------------|-------------------|-------------------|---------------------|
| AMP 73 (con'd) | replace refrigerators | 1465.1 | | 1,682.65 | 1,682.65 | 1,682.65 | 1,682.65 |
| NY06 P001 002 | | 1470 | | | | | |
| James Geddes | computer hardware upgrade | 1475 | | | | | |
| | debt service | 9000 | | 53,401.78 | 53,401.78 | 53,401.78 | 53,401.78 |
| | NY1-02 FY 2007 TOTAL | | | 70,069.75 | 70,069.75 | 70,069.75 | 70,069.75 |
| NY06 P001 003 | operations | 1406 | | | | | |
| James Geddes | software development | 1408 | | 119.93 | 119.93 | 119.93 | 119.93 |
| | computer ops improvement | □ | | 6,485.76 | 6,485.76 | 6,485.76 | 6,485.76 |
| | | 1430 | | 4,658.50 | 4,658.50 | 4,658.50 | 4,658.50 |
| | abate ACM: floors, crawl space | 1460 | | 32,435.00 | 32,435.00 | 32,435.00 | 32,435.00 |
| | | 1465.1 | | 1,931.94 | 1,931.94 | 1,931.94 | 1,931.94 |
| | | 1470 | | | | | |
| | computer hardware upgrade | 1475 | | | | | |
| | debt service | 9000 | | 17,547.50 | 17,547.50 | 17,547.50 | 17,547.50 |
| | NY1-03 FY 2007 TOTAL | | | 63,178.63 | 63,178.63 | 63,178.63 | 63,178.63 |
| | AMP 73 FY 2007 TOTAL | | | 133,248.38 | 133,248.38 | 133,248.38 | 133,248.38 |
| AMP # 74 | | | | | | | |
| NY06 P001 010 | operations | 1406 | | | | | |
| Vinette Tower | software development | 1408 | | 125.71 | 125.71 | 125.71 | 125.71 on going |
| | computer ops improvement | □ | | 6,799.43 | 6,799.43 | 6,799.43 | 6,799.43 on going |
| | A/E | 1430 | | 112,823.49 | 112,823.49 | 112,823.49 | 112,823.49 |
| | PHA inspection costs | □ | | | | | |
| | | 1450 | | | | | |
| | portions of significant mod | 1460 | | 16,860.00 | 16,860.00 | 16,860.00 | 16,860.00 on going |
| | replace bedroom windows (cond) | □ | | 97,789.50 | 97,789.50 | 97,789.50 | 97,789.50 on going |
| | | □ | | | | | |
| | | □ | | | | | |
| | | □ | | | | | |
| | replace refrigerators | 1465.1 | | 2,383.76 | 2,383.76 | 2,383.76 | 2,383.76 complete |
| | community space/site offices | 1470 | | 102,327.58 | 112,531.52 | 112,531.52 | 112,531.52 complete |
| | computer hardware upgrade | 1475 | | | | | |
| | debt service | 9000 | | 25,955.68 | 25,955.68 | 25,955.68 | 25,955.68 |
| | NY1-10 FY 2007 TOTAL | | | 365,065.15 | 375,269.09 | 375,269.09 | 375,269.09 |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | |
|---|--|----------------|----------|----------------------|-----------|-------------------|----------------|----------------|
| PHA Name | Capital Fund Program Grant | | | NY06 P001 501 2007 | CCFP: No | Federal FY | | |
| SYRACUSE HOUSING AUTHORITY | Replacement Housing Factor Grant No: | | | | | 2007 | | |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 74 (con'd) | | | | | | | | |
| NY06 P001 011 | operations | 1406 | | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | |
| Fahey Court | software development | 1408 | | 24.64 | 24.64 | 24.64 | 24.64 | on going |
| | computer ops improvement | □ | | 1,333.05 | 1,333.05 | 1,333.05 | 1,333.05 | on going |
| | A/E | 1430 | | | | | | |
| | | 1450 | | | | | | |

| | | | | | | | | | |
|-----------------|------------|---------------------------|--------|--|--------------|--------------|--------------|--------------|----------|
| | NY1-16 | FY 2007 | TOTAL | | 959,105.63 | 925,954.36 | 925,954.36 | 925,954.36 | |
| | AMP 75 | FY 2007 | TOTAL | | 1,210,958.25 | 1,200,761.51 | 1,200,761.51 | 1,200,761.51 | |
| AMP # 77 | | | | | | | | | |
| NY06 P001 009 | | operations | 1406 | | 74,000.00 | 74,000.00 | 74,000.00 | 74,000.00 | |
| Ross Towers | | software development | 1408 | | 131.48 | 131.48 | 131.48 | 131.48 | on going |
| | | computer ops improvement | □ | | 7,111.14 | 7,111.14 | 7,111.14 | 7,111.14 | on going |
| | | | □ | | | | | | |
| | | | 1430 | | | | | | |
| | | | 1450 | | | | | | |
| | | replace refrigerators | 1465.1 | | 2,492.82 | 2,492.82 | 2,492.82 | 2,492.82 | complete |
| | | | 1470 | | | | | | |
| | | computer hardware upgrade | 1475 | | | | | | |
| | | debt service | 9000 | | 58,407.32 | 58,407.32 | 58,407.32 | 58,407.32 | |
| | NY1-09 | FY 2007 | TOTAL | | 142,142.76 | 142,142.76 | 142,142.76 | 142,142.76 | |
| | AMP 77 | FY 2007 | TOTAL | | 142,142.76 | 142,142.76 | 142,142.76 | 142,142.76 | |
| AMP - Wide | | software development | 1408 | | 34,909.51 | 34,909.51 | 34,909.51 | 34,909.51 | on going |
| NY - 380 | | computer ops improvement | □ | | | | | | |
| | | | | | | | | | |
| | | computer hardware upgrade | 1475 | | 100,971.00 | 100,971.00 | 100,971.00 | 100,971.00 | on going |
| | | debt service | 9000 | | 353,573.63 | 353,573.63 | 353,573.63 | 353,573.63 | |
| | AMP - Wide | FY 2007 | TOTAL | | 489,454.14 | 489,454.14 | 489,454.14 | 489,454.14 | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant NY06 P001 501 2007 | | | CCFP: No | | Federal FY 2007 | |
|---|--|---|----------|----------------------|---------------------|---------------------|--------------------------------|----------------|
| | | Replacement Husing Factor Grant No: | | | | | Revision: #5 (09/30/10) | |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| GRANT TOTALS | Operations | 1406 | | 706,739.00 | 706,739.00 | 706,739.00 | 706,739.00 | |
| FFY 2007 (501) | Management Improvements | 1408 | | 157,959.66 | 157,959.66 | 157,959.66 | 157,959.66 | |
| | Administration | 1410 | | 353,370.00 | 353,370.00 | 353,370.00 | 353,370.00 | |
| | Fees & Costs | 1430 | | 161,702.34 | 161,702.34 | 161,702.34 | 161,702.34 | |
| | Site Improvements | 1450 | | 60,433.00 | 60,433.00 | 60,433.00 | 60,433.00 | |
| | Dwelling Structures | 1460 | | 1,143,796.31 | 1,133,599.57 | 1,133,599.57 | 1,133,599.57 | |
| | Dwelling Equipment | 1465.1 | | 34,901.40 | 34,901.40 | 34,901.40 | 34,901.40 | |
| | Nondwelling Structures | 1470 | | 276,566.29 | 286,763.03 | 286,763.03 | 286,763.03 | |
| | Nondwelling Equipment | 1475 | | 100,971.00 | 100,971.00 | 100,971.00 | 100,971.00 | |
| | Demolition | 1485 | | | | | | |
| | Replacement Reserve | 1490 | | | | | | |
| | Relocation Costs | 1495.1 | | | | | | |
| | Development Costs | 1499 | | | | | | |
| | Bond debt | 9000 | | 537,260.00 | 537,260.00 | 537,260.00 | 537,260.00 | |
| | Contingency | 1502 | | | | | | |
| | Grant Total FFY2007 (501) TOTAL | | | 3,533,699.00 | 3,533,699.00 | 3,533,699.00 | 3,533,699.00 | |

| | | | | |
|--|--------|--------|--------|--------|
| Amount of line XX Related to LBP <u>Activities</u> | 0.00 | 0.00 | 0.00 | 0.00 |
| Amount of line XX Related to Section 504 <u>Compliance</u> | 0.00 | 0.00 | 0.00 | 0.00 |
| Amount of line XX Related to Security -- <u>Soft Costs</u> | 0.00 | 0.00 | 0.00 | 0.00 |
| Amount of line XX Related to Security -- <u>Hard Costs</u> | 0.00 | 0.00 | 0.00 | 0.00 |
| Amount of line XX Related to Energy Conservation <u>Measures</u> | 965.97 | 965.97 | 965.97 | 965.97 |



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| Part I: Summary | | | | | |
|---|--|--|------------|---|------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Grant Type and Number Capital Fund Program Grant No: NY06 P001 501 2008 Date of CFFP: | | FFY of Grant: 2008 FFY of Grant Approval | |
| Original Annual Statement Reserve for Disasters/Emergencies XX Performance and Evaluation Report for Period Ending : 12/31/2010 | | Revised Annual Statement Final Performance and Evaluation Report | | Revision #: 4 Data Date 12/31/2010 | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CGP Funds | | | | |
| 2 | 1406 Operations | 711,388.00 | 711,388.00 | 711,388.00 | 711,388.00 |
| 3 | 1408 Management Improvements | 503,932.91 | 507,252.91 | 507,252.91 | 491,252.91 |
| 4 | 1410 Administration | 355,694.00 | 355,694.00 | 355,694.00 | 355,694.00 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 169,634.73 | 170,072.23 | 170,072.23 | 170,072.23 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | 1460 Dwelling Structures | 969,395.00 | 973,643.50 | 973,643.50 | 973,643.50 |
| 11 | 1465.1 Dwelling Equipment--Nonexpendable | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | 1470 Nondwelling Structures | 5,703.00 | 5,703.00 | 5,703.00 | 4,150.28 |
| 13 | 1475 Nondwelling Equipment | 301,350.36 | 293,344.36 | 293,344.36 | 280,594.01 |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | 1499 Development Activities | | | | |

Part I Summary

| | | |
|---|---|---|
| PHA Name SYRACUSE HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: NY06 P001 501 2008 Date of CFFP: | FFY of Grant: 2008 FFY of Grant Approval |
|---|---|---|

| | | | | |
|---|-----------------------------------|---|----------------------|-----------------------------|
| Original Annual Statement XX Performance and Evaluation Report for Period Ending : 12/31/2010 | Reserve for Disasters/Emergencies | Revised Annual Statement Final Performance and Evaluation Report | Revision #: 4 | Data Date 12/31/2010 |
|---|-----------------------------------|---|----------------------|-----------------------------|

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|--------------|-------------------|--------------|
| | | Original | Revised | Obligated | Expended |
| 18b | 9000 Debt Service paid via System of Direct Payment | 539,840.00 | 539,840.00 | 539,840.00 | 539,840.00 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant (Sum of lines 2 - 19) | 3,556,938.00 | 3,556,938.00 | 3,556,938.00 | 3,526,634.93 |
| 21 | Amount of line XX Related to LBP Activities | | | | |
| 22 | Amount of line XX Related to Section 504 Compliance | | | | |
| 23 | Amount of line XX Related to Security -- Soft Costs | 125,983.23 | 126,813.23 | 126,813.23 | 122,813.23 |
| 24 | Amount of line XX Related to Security -- Hard Costs | 75,337.59 | 73,336.09 | 73,336.09 | 70,148.50 |
| 25 | Amount of line XX Related to Energy Conservation Measures | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | |
|--|-------------|---|-------------|
| Signature of Executive Director | Date | Signature of Public Housing Director | Date |
|--|-------------|---|-------------|

| Part II: Supporting Pages | | | | | | | | |
|---|--|--|----------|----------------------|---------------------|------------------------|----------------|----------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant NY06 P001 501 2008 | | | CCFP: No | Federal FY 2008 | | |
| | | Replacement Husing Factor Grant No: | | | Revision: #4 | | (12/22/10) | |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| NY - 380 | management fee | 1410 | | 355,694.00 | 355,694.00 | 355,694.00 | 355,694.00 | |
| | COCC FY 2008 TOTAL | | | 355,694 | 355,694 | 355,694 | 355,694 | |

| AMP # 70 | | | | | | | | |
|--------------------------------|--------------------------|------|--|-----------|-----------|-----------|-----------|---------|
| NY06 P001 001 Pioneer Homes | operations | 1406 | | | | | | |
| | security | 1408 | | | | | | |
| | staff development | □ | | 12,644.90 | 12,644.90 | 12,644.90 | 12,644.90 | ongoing |
| | software development | □ | | 18,853.02 | 18,853.02 | 18,853.02 | 18,853.02 | ongoing |
| | computer operations | □ | | 18,547.67 | 18,547.67 | 18,547.67 | 18,547.67 | ongoing |
| | A/E | 1430 | | 4,272.63 | 4,272.63 | 4,272.63 | 4,272.63 | |
| | PHA inspection costs | □ | | | | | | |
| | canopy roofs, midrise | 1450 | | | | | | |
| | fire wall roofs | □ | | | | | | |
| | security hardware | 1475 | | | | | | |
| | computer hardware | □ | | | | | | |
| | site based communication | □ | | 22,831.49 | 22,831.49 | 22,831.49 | 22,831.49 | ongoing |
| | bond service | 9001 | | | | | | |
| | NY1-01 FY 2008 TOTAL | | | 77,149.71 | 77,149.71 | 77,149.71 | 77,149.71 | |
| | AMP 70 FY 2008 TOTAL | | | 77,149.71 | 77,149.71 | 77,149.71 | 77,149.71 | |

| AMP # 71 | | | | | | | | |
|----------------------------------|--------------------------|------|--|-----------|-----------|-----------|-----------|----------|
| NY06 P001 004 Central Village | operations | 1406 | | | | | | |
| | security | 1408 | | 9,160.00 | 9,160.00 | 9,160.00 | 9,160.00 | complete |
| | staff development | □ | | 8,057.49 | 8,057.49 | 8,057.49 | 8,057.49 | ongoing |
| | software development | □ | | 11,425.85 | 11,425.85 | 11,425.85 | 11,425.85 | ongoing |
| | computer operations | □ | | 11,276.45 | 11,276.45 | 11,276.45 | 11,276.45 | ongoing |
| | A/E | 1430 | | 30,338.75 | 30,338.75 | 30,338.75 | 30,338.75 | |
| | PHA inspection costs | □ | | 1,328.69 | 1,328.69 | 1,328.69 | 1,328.69 | |
| | | 1450 | | | | | | |
| | | 1460 | | | | | | |
| | 'A' wing build-out | 1470 | | | | | | |
| | security hardware | 1475 | | | | | | |
| | computer hardware | □ | | | | | | |
| | site based communication | □ | | 8,991.47 | 8,991.47 | 8,991.47 | 8,991.47 | ongoing |
| | bond service | 9001 | | | | | | |
| | NY1-04 FY 2008 TOTAL | | | 80,578.70 | 80,578.70 | 80,578.70 | 80,578.70 | |

| Part II: Supporting Pages | | | | | | | | |
|---|--|--|----------|----------------------|---------------------|------------------------|----------------|----------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant NY06 P001 501 2008 | | | CCFP: No | Federal FY 2008 | | |
| | | Replacement Husing Factor Grant No: | | | Revision: #4 | | (12/22/10) | |
| Development Number / Name | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |

| HA - Wide Activities | No. | Original | Revised | Funds Obligated | Funds Expended | |
|-----------------------|-------------------------------|----------|------------|-----------------|----------------|------------|
| AMP 71 (con'd) | | | | | | |
| NY06 P001 018 | operations | 1406 | 92,998.00 | 92,998.00 | 92,998.00 | 92,998.00 |
| McKinney | computer operations | 1408 | 1,485.32 | 1,485.32 | 1,485.32 | 1,485.32 |
| Manor | staff development | □ | 2,261.25 | 2,261.25 | 2,261.25 | 2,261.25 |
| | software development | □ | 2,309.72 | 2,309.72 | 2,309.72 | 2,309.72 |
| | | 1450 | | | | |
| | | 1460 | | | | |
| | | 1470 | | | | |
| | computer hardware | 1475 | 42.46 | 42.46 | 42.46 | 42.46 |
| | bond service | 9001 | 22,370.72 | 22,370.72 | 22,370.72 | 22,370.72 |
| | | | 121,467.47 | 121,467.47 | 121,467.47 | 121,467.47 |
| | NY1-18 | FY 2008 | TOTAL | | | |
| | AMP 71 | FY 2008 | TOTAL | 202,046.17 | 202,046.17 | 202,046.17 |
| AMP # 72 | | | | | | |
| NY06 P001 005 | operations | 1406 | 132,121.00 | 132,121.00 | 132,121.00 | 132,121.00 |
| Toomey Abbott | staff development | 1408 | 5,042.43 | 5,042.43 | 5,042.43 | 5,042.43 |
| | software development | □ | 9,491.48 | 9,491.48 | 9,491.48 | 9,491.48 |
| | computer operations | □ | 9,382.66 | 9,382.66 | 9,382.66 | 9,382.66 |
| | A/E | 1430 | 4,176.39 | 4,176.39 | 4,176.39 | 4,176.39 |
| | | 1450 | | | | |
| | install waste line clean-outs | 1460 | | | | |
| | | 1470 | | | | |
| | computer hardware | 1475 | | | | |
| | site based communication | □ | 43,710.83 | 43,710.83 | 43,710.83 | 43,710.83 |
| | bond service | 9001 | | | | |
| | | | 203,924.79 | 203,924.79 | 203,924.79 | 203,924.79 |
| | NY1-05 | FY 2008 | TOTAL | | | |
| | AMP 72 | FY 2008 | TOTAL | 203,924.79 | 203,924.79 | 203,924.79 |
| AMP # 73 | | | | | | |
| NY06 P001 002 | operations | 1406 | | | | |
| James Geddes | security | 1408 | | | | |
| | staff development | □ | 5,770.21 | 5,770.21 | 5,770.21 | 5,770.21 |
| | software development | □ | 10,198.82 | 10,198.82 | 10,198.82 | 10,198.82 |
| | computer operations | □ | 9,984.85 | 9,984.85 | 9,984.85 | 9,984.85 |
| | A/E | 1430 | 28,049.95 | 28,049.95 | 28,049.95 | 28,049.95 |
| | PHA inspection costs | □ | | | | |
| | | 1450 | | | | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | |
|---|--|---|----------|----------------------|------------|-------------------|-----------------------------------|------------------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant Replacement Husing Factor Grant No: | | NY06 P001 501 2008 | | CCFP: No | Federal FY Revision: #4 | 2008 (12/22/10) |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 73 (con'd) NY06 P001 002 | replace apt furnaces | 1460 | | | | | | outside funding source |
| | replace apt DWW tanks | □ | | | | | | outside funding source |
| | | 1465.1 | | | | | | |
| | | 1470 | | | | | | |
| | fire panel | 1475 | | | | | | |
| | computer hardware | □ | | 187.47 | 187.47 | 187.47 | 187.47 | complete |
| | bond service | 9001 | | 100,791.41 | 100,791.41 | 100,791.41 | 100,791.41 | |
| | | | | 154,982.71 | 154,982.71 | 154,982.71 | 154,982.71 | |
| | NY1-02 | FY 2008 | TOTAL | | | | | |
| NY06 P001 003 James Geddes | operations | 1406 | | | | | | |
| | computer operations | 1408 | | 4,492.69 | 4,492.69 | 4,492.69 | 4,492.69 | ongoing |
| | staff development | □ | | 3,287.33 | 3,287.33 | 3,287.33 | 3,287.33 | ongoing |

| | | | | | | | | |
|--------|----------------------|--------|--|------------|------------|------------|------------|----------|
| | software development | □ | | 4,496.73 | 4,496.73 | 4,496.73 | 4,496.73 | ongoing |
| | | 1450 | | | | | | |
| | | 1460 | | | | | | |
| | | 1465.1 | | | | | | |
| | | 1470 | | | | | | |
| | computer hardware | 1475 | | 967.87 | 967.87 | 967.87 | 967.87 | complete |
| | bond service | 9001 | | 33,111.28 | 33,111.28 | 33,111.28 | 33,111.28 | |
| NY1-03 | FY 2008 | TOTAL | | 46,355.90 | 46,355.90 | 46,355.90 | 46,355.90 | |
| AMP 73 | FY 2008 | TOTAL | | 201,338.61 | 201,338.61 | 201,338.61 | 201,338.61 | |

| | | | | | | | | |
|-----------------|--|-------|--|------------|------------|------------|------------|--------------------|
| AMP # 74 | | | | | | | | |
| NY06 P001 010 | operations | 1406 | | | | | | |
| Vinette Tower | staff development | 1408 | | 2,619.56 | 2,619.56 | 2,619.56 | 2,619.56 | ongoing |
| | software development | □ | | 4,713.24 | 4,713.24 | 4,713.24 | 4,713.24 | ongoing |
| | computer operations | □ | | 4,704.68 | 4,704.68 | 4,704.68 | 4,704.68 | ongoing |
| | A/E fees | 1430 | | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | |
| | PHA inspection costs | □ | | | | | | |
| | | 1450 | | | | | | |
| | significant modernization | 1460 | | 303,753.37 | 308,001.87 | 308,001.87 | 308,001.87 | see following CFPs |
| | community space/site office improvements | 1470 | | 5,703.00 | 5,703.00 | 5,703.00 | 4,150.28 | complete |
| | community space/site office improvements | 1475 | | 62,389.54 | 62,389.54 | 62,389.54 | 62,389.54 | complete |
| | computer hardware | □ | | | | | | |
| | site based communication | □ | | 25,062.65 | 25,062.65 | 25,062.65 | 25,062.65 | ongoing |
| | bond service | 9001 | | 48,924.08 | 48,924.08 | 48,924.08 | 48,924.08 | |
| NY1-10 | FY 2008 | TOTAL | | 487,870.12 | 492,118.62 | 492,118.62 | 490,565.90 | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | |
|---|--|---|----------|----------------------|---------------------|---------------------------|-------------------|----------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant NY06 P001 501 2008 | | | CCFP: No | Federal FY 2008 | | |
| | | Replacement Husing Factor Grant No: | | | Revision: #4 | | (12/22/10) | |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 74 (con'd) | | | | | | | | |
| NY06 P001 011 | operations | 1406 | | | | | | |
| Fahey Court | computer operations | 1408 | | 904.49 | 904.49 | 904.49 | 904.49 | ongoing |
| | staff development | □ | | 414.56 | 414.56 | 414.56 | 414.56 | ongoing |
| | software development | □ | | 923.90 | 923.90 | 923.90 | 923.90 | ongoing |
| | | 1450 | | | | | | |
| | | 1460 | | | | | | |
| | | 1470 | | | | | | |
| | computer hardware | 1475 | | 16.98 | 16.98 | 16.98 | 16.98 | complete |
| | bond service | 9001 | | 14,221.40 | 14,221.40 | 14,221.40 | 14,221.40 | |
| NY1-11 | FY 2008 | TOTAL | | 16,481.33 | 16,481.33 | 16,481.33 | 16,481.33 | |
| AMP 74 | FY 2008 | TOTAL | | 504,351.45 | 508,599.95 | 508,599.95 | 507,047.23 | |
| AMP # 75 | | | | | | | | |
| NY06 P001 012 | operations | 1406 | | 188,830.00 | 188,830.00 | 188,830.00 | 188,830.00 | |
| Benderson Heights | security | 1408 | | | | | | |
| | staff development | □ | | 1,042.78 | 1,042.78 | 1,042.78 | 1,042.78 | ongoing |
| | software development | □ | | 1,725.08 | 1,725.08 | 1,725.08 | 1,725.08 | ongoing |
| | computer operations | □ | | 1,886.19 | 1,886.19 | 1,886.19 | 1,886.19 | ongoing |
| | A/E | 1430 | | 30,105.24 | 30,105.24 | 30,105.24 | 30,105.24 | |
| | PHA inspection costs | □ | | 33,060.18 | 33,060.18 | 33,060.18 | 33,060.18 | |
| | | 1450 | | | | | | |
| | baseboard convectors | 1460 | | | | | | |
| | exterior repairs: windows, siding | □ | | 665,641.63 | 665,641.63 | 665,641.63 | 665,641.63 | complete |
| | replace flooring | □ | | | | | | |
| | | 1465.1 | | | | | | |

| | | | | | | | | | |
|---------------|--------|----------------------|-------|--|------------|------------|------------|------------|----------|
| | | security hardware | 1470 | | | | | | |
| | | computer hardware | 1475 | | 33,450.37 | 33,450.37 | 33,450.37 | 33,450.37 | complete |
| | | bond service | 9001 | | 16,974.58 | 16,974.58 | 16,974.58 | 16,974.58 | |
| | NY1-12 | FY 2008 | TOTAL | | 972,716.05 | 972,716.05 | 972,716.05 | 972,716.05 | |
| NY06 P001 014 | | operations | 1406 | | 11,877.00 | 11,877.00 | 11,877.00 | 11,877.00 | ongoing |
| Scattered | | staff developme nt | 1408 | | 169.57 | 169.57 | 169.57 | 169.57 | ongoing |
| Rehab | | computer operations | □ | | 332.12 | 332.12 | 332.12 | 332.12 | ongoing |
| | | software development | □ | | 339.23 | 339.23 | 339.23 | 339.23 | ongoing |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | | | |
|---|---|---|----------|----------------------|--------------------|-------------------|----------------|----------------|----------------------------|--------------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant Replacement Husing Factor Grant No: | | | NY06 P001 501 2008 | | CCFP: No | | Federal FY Revision: #4 | 2008 (12/22/10) |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work | | |
| | | | | Original | Revised | Funds Obligated | Funds Expended | | | |
| AMP 75 (con'd) | | 1450 | | | | | | | | |
| | | 1460 | | | | | | | | |
| | | 1465.1 | | | | | | | | |
| | | 1470 | | | | | | | | |
| | computer hardware | 1475 | | 100.73 | 100.73 | 100.73 | 100.73 | 100.73 | complete | |
| | bond service | 9001 | | | | | | | | |
| | NY1-14 | FY 2008 | TOTAL | | 12,818.65 | 12,818.65 | 12,818.65 | 12,818.65 | | |
| NY06 P001 016 | operations | 1406 | | 130,320.00 | 130,320.00 | 130,320.00 | 130,320.00 | 130,320.00 | ongoing | |
| Scattered | software development | 1408 | | 2,771.66 | 2,771.66 | 2,771.66 | 2,771.66 | 2,771.66 | ongoing | |
| Sites | staff development | □ | | 1,243.93 | 1,243.93 | 1,243.93 | 1,243.93 | 1,243.93 | ongoing | |
| | computer operations | □ | | 2,266.00 | 2,266.00 | 2,266.00 | 2,266.00 | 2,266.00 | ongoing | |
| | A/E | 1430 | | 7,720.88 | 8,158.38 | 8,158.38 | 8,158.38 | 8,158.38 | | |
| | PHA inspection costs | □ | | | | | | | | |
| | baseboard convectors | 1460 | | | | | | | | |
| | replace flooring | □ | | | | | | | | |
| | stairtreads & stringers | □ | | | | | | | | |
| | blaine st restore con'd | □ | | | | | | | | |
| | 1470 | | | | | | | | | |
| | site based communications | 1475 | | 824.04 | 824.04 | 824.04 | 824.04 | 824.04 | complete | |
| | bond service | 9001 | | | | | | | | |
| | NY1-16 | FY 2008 | TOTAL | | 145,146.51 | 145,584.01 | 145,584.01 | 145,584.01 | | |
| | AMP 75 | FY 2008 | TOTAL | | 1,130,681.21 | 1,131,118.71 | 1,131,118.71 | 1,131,118.71 | | |

| AMP # 77 | | | | | | | | | |
|---------------|----------------------|--------|--|------------|------------|------------|------------|------------|---------|
| NY06 P001 009 | operations | 1406 | | 155,242.00 | 155,242.00 | 155,242.00 | 155,242.00 | 155,242.00 | ongoing |
| Ross Towers | | 1408 | | | | | | | |
| | staff development | □ | | 2,960.55 | 2,960.55 | 2,960.55 | 2,960.55 | 2,960.55 | ongoing |
| | software development | □ | | 4,929.80 | 4,929.80 | 4,929.80 | 4,929.80 | 4,929.80 | ongoing |
| | computer operations | □ | | 4,916.70 | 4,916.70 | 4,916.70 | 4,916.70 | 4,916.70 | ongoing |
| | A/E fees | 1430 | | 582.02 | 582.02 | 582.02 | 582.02 | 582.02 | |
| | | 1450 | | | | | | | |
| | | 1460 | | | | | | | |
| | | □ | | | | | | | |
| | | 1465.1 | | | | | | | |
| | | 1470 | | | | | | | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | | |
|---|---|---|--------------|----------------------|---------------------|---------------------|-----------------------------------|----------------|---------------------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant Replacement Husing Factor Grant No: | | | CCFP: No | | Federal FY Revision: #4 | | 2008 (12/22/10) |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work | |
| | | | | Original | Revised | Funds Obligated | Funds Expended | | |
| AMP 77 (con'd) | computer hardware | 1475 | | | | | | | |
| | site based communication | □ | | 27,774.46 | 27,774.46 | 27,774.46 | 27,774.46 | ongoing | |
| | debt service | 9001 | | 110,072.14 | 110,072.14 | 110,072.14 | 110,072.14 | | |
| | NY1-09 | FY 2008 | TOTAL | 306,477.67 | 306,477.67 | 306,477.67 | 306,477.67 | | |
| | AMP 77 | FY 2008 | TOTAL | 306,477.67 | 306,477.67 | 306,477.67 | 306,477.67 | | |
| AMP - Wide NY - 380 | software development | 1408 | | 306,900.00 | 310,220.00 | 310,220.00 | 294,220.00 | ongoing | |
| | computer ops improvement | □ | | | | | | | |
| | computer hardware upgrade | 1475 | | 75,000.00 | 66,994.00 | 66,994.00 | 54,243.65 | ongoing | |
| | debt service | 9001 | | 193,374.39 | 193,374.39 | 193,374.39 | 193,374.39 | | |
| | AMP - Wide | FY 2008 | TOTAL | 575,274.39 | 570,588.39 | 570,588.39 | 541,838.04 | | |
| GRANT TOTALS FFY 2008 (501) | Operations | 1406 | | 711,388.00 | 711,388.00 | 711,388.00 | 711,388.00 | | |
| | Management Improvements | 1408 | | 503,932.91 | 507,252.91 | 507,252.91 | 491,252.91 | | |
| | Administration | 1410 | | 355,694.00 | 355,694.00 | 355,694.00 | 355,694.00 | | |
| | Fees & Costs | 1430 | | 169,634.73 | 170,072.23 | 170,072.23 | 170,072.23 | | |
| | Site Improvements | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | | |
| | Dwelling Structures | 1460 | | 969,395.00 | 973,643.50 | 973,643.50 | 973,643.50 | | |
| | Dwelling Equipment | 1465.1 | | | | | | | |
| | Nondwelling Structures | 1470 | | 5,703.00 | 5,703.00 | 5,703.00 | 4,150.28 | | |
| | Nondwelling Equipment | 1475 | | 301,350.36 | 293,344.36 | 293,344.36 | 280,594.01 | | |
| | Demolition | 1485 | | | | | | | |
| | Replacement Reserve | 1490 | | | | | | | |
| | Relocation Costs | 1495.1 | | | | | | | |
| | Development Costs | 1499 | | | | | | | |
| | Bond debt | 9001 | | 539,840.00 | 539,840.00 | 539,840.00 | 539,840.00 | | |
| | Contingency | 1502 | | | | | | | |
| | Grant Total FFY2008 (501) | TOTAL | | 3,556,938.00 | 3,556,938.00 | 3,556,938.00 | 3,526,634.93 | | |

| | | | | |
|--|------|------|------|------|
| Amount of line XX Related to LBP <u>Activities</u> | 0.00 | 0.00 | 0.00 | 0.00 |
| Amount of line XX Related to Section 504 <u>Compliance</u> | 0.00 | 0.00 | 0.00 | 0.00 |
| Amount of line XX Related to Security -- <u>Soft Costs</u> | 0.00 | 0.00 | 0.00 | 0.00 |
| Amount of line XX Related to Security -- <u>Hard Costs</u> | 0.00 | 0.00 | 0.00 | 0.00 |
| Amount of line XX Related to Energy Conservation <u>Measures</u> | 0.00 | 0.00 | 0.00 | 0.00 |

| Part I: Summary | | | | | |
|---|--|--|--------------|---|------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Grant Type and Number Capital Fund Program Grant Date of CFFP: | | FFY of Grant: 2009 FFY of Grant Approval | |
| Original Annual Statement XX Performance and Evaluation Report for Period Ending : 12/31/2010 | | Reserve for Disasters/Emergencies | | Revised Annual Statement Final Performance and Evaluation Report | |
| | | Revision #: 4 | | Data Date 12/22/2010 | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CGP Funds | | | | |
| 2 | 1406 Operations | 713,664.00 | 713,664.00 | 713,664.00 | 713,664.00 |
| 3 | 1408 Management Improvements | 170,300.00 | 151,090.00 | 151,090.00 | 133,535.17 |
| 4 | 1410 Administration | 356,832.00 | 356,832.00 | 356,832.00 | 356,832.00 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 350,960.00 | 356,832.00 | 356,832.00 | 302,810.96 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | 1460 Dwelling Structures | 1,237,555.00 | 1,250,893.00 | 1,250,893.00 | 555,893.12 |
| 11 | 1465.1 Dwelling Equipment--Nonexpendable | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | 1470 Nondwelling Structures | 26,000.00 | 26,000.00 | 0.00 | 0.00 |
| 13 | 1475 Nondwelling Equipment | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | 176,400.00 | 176,400.00 | 176,400.00 | 76,056.53 |
| 17 | 1499 Development Activities | | | | |

Part I Summary

| | | |
|---|---|---|
| PHA Name SYRACUSE HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant NY06 P001 501 2009 Date of CFFP: | FFY of Grant: 2009 FFY of Grant Approval |
|---|---|---|

| | | | | |
|---|-----------------------------------|---|----------------------|-----------------------------|
| Original Annual Statement XX Performance and Evaluation Report for Period Ending : 12/31/2010 | Reserve for Disasters/Emergencies | Revised Annual Statement Final Performance and Evaluation Report | Revision #: 4 | Data Date 12/22/2010 |
|---|-----------------------------------|---|----------------------|-----------------------------|

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|--------------|-------------------|--------------|
| | | Original | Revised | Obligated | Expended |
| 18b | 9000 Debt Service paid via System of Direct Payment | 536,610.00 | 536,610.00 | 176,400.00 | 536,610.00 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant (Sum of lines 2 - 19) | 3,568,321.00 | 3,568,321.00 | 3,182,111.00 | 2,675,401.78 |
| 21 | Amount of line XX Related to LBP Activities | | | | |
| 22 | Amount of line XX Related to Section 504 Compliance | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | Amount of line XX Related to Security -- Soft Costs | | | | |
| 24 | Amount of line XX Related to Security -- Hard Costs | | | | |
| 25 | Amount of line XX Related to Energy Conservation Measures | 19,375.00 | 19,375.00 | 19,375.00 | 19,375.00 |

| | | | |
|--|-------------|---|-------------|
| Signature of Executive Director | Date | Signature of Public Housing Director | Date |
|--|-------------|---|-------------|

| Part II: Supporting Pages | | | | | | | | | | | |
|---|----------------|--|-------|------|----------------|----------|------------------------|------------|-------------------|----------------|--|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant NY06 P001 501 2009 | | | CCFP: No | | Federal FY 2009 | | | | |
| Development Number / Name HA - Wide Activities | | General Description of Major Work Categories | | | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | Status of Work | |
| | | | | | | | Original | Revised | Funds Obligated | Funds Expended | |
| NY - 380 | management fee | | | 1410 | | | 356,832.00 | 356,832.00 | 356,832.00 | 356,832.00 | |
| | COCC | FY 2009 | TOTAL | | | | 356,832 | 356,832 | 356,832 | 356,832 | |

| AMP # 70 | | | | | | | | | | | |
|---------------|-------------------------------|---------|-------|--------|--|--|------------|------------|------------|------------|----------|
| NY06 P001 001 | operations | | | 1406 | | | 101,635.00 | 101,635.00 | 101,635.00 | 101,635.00 | |
| Pioneer Homes | staff development | | | 1408 | | | 2,324.71 | 2,324.71 | 2,324.71 | 2,324.71 | on going |
| | software/computer ops | | | □ | | | 15,000.00 | 10,250.00 | 10,250.00 | 9,659.24 | on going |
| | job readiness | | | □ | | | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | on going |
| | A/E | | | 1430 | | | | | | | |
| | PHA inspection costs | | | □ | | | | | | | |
| | | | | 1450 | | | | | | | |
| | replace riser shutoffs & TRVs | | | 1460 | | | | | | | |
| | replace underground lines | | | □ | | | | | | | |
| | | | | □ | | | | | | | |
| | | | | 1465.1 | | | | | | | |
| | | | | 1470 | | | | | | | |
| | | | | 1475 | | | | | | | |
| | | | | 9001 | | | | | | | |
| | NY1-01 | FY 2009 | TOTAL | | | | 120,159.71 | 115,409.71 | 115,409.71 | 114,818.95 | |
| | AMP 70 | FY 2009 | TOTAL | | | | 120,159.71 | 115,409.71 | 115,409.71 | 114,818.95 | |

| AMP # 71 | | | | | | | | | | | |
|-----------------|-----------------------------|---------|-------|------|--|--|-----------|-----------|-----------|-----------|----------|
| NY06 P001 004 | operations | | | 1406 | | | 61,612.00 | 61,612.00 | 61,612.00 | 61,612.00 | |
| Central Village | job readiness | | | 1408 | | | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | on going |
| | staff development | | | □ | | | 1,409.26 | 1,409.26 | 1,409.26 | 1,409.26 | on going |
| | software/computer ops | | | □ | | | 10,000.00 | 7,000.00 | 7,000.00 | 6,437.76 | on going |
| | A/E | | | 1430 | | | 2,500.00 | 2,677.50 | 2,677.50 | 2,677.50 | |
| | PHA inspection costs | | | □ | | | | | | | |
| | repair/replace fencing | | | 1450 | | | | | | | |
| | replace heat circ pumps | | | 1460 | | | | | | | |
| | replace row tubs/surrounds | | | □ | | | | | | | |
| | replace row roofs | | | □ | | | | | | | |
| | replace windows -- AOT | | | □ | | | | | | | |
| | replace youth building roof | | | 1470 | | | | | | | |
| | | | | 9001 | | | | | | | |
| | NY1-04 | FY 2009 | TOTAL | | | | 76,721.26 | 73,898.76 | 73,898.76 | 73,336.52 | |

| Part II: Supporting Pages | | | | | | | | | | |
|---|--|--|--|--|----------------|----------|------------------------|--|-------------------|----------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant NY06 P001 501 2009 | | | CCFP: No | | Federal FY 2009 | | | |
| Development Number / Name | | General Description of Major Work Categories | | | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | Status of Work |
| | | | | | | | | | | |

| HA - Wide Activities | No. | Original | Revised | Funds Obligated | Funds Expended | |
|-----------------------|----------------------------------|----------------|--------------|-------------------|-------------------|-------------------|
| AMP 71 (con'd) | | | | | | |
| NY06 P001 018 | operations | 1406 | 85,790.00 | 85,790.00 | 85,790.00 | 85,790.00 |
| McKinney | software/computer ops | 1408 | 1,600.00 | 1,200.00 | 1,200.00 | 1,018.89 |
| Manor | staff development | | 284.89 | 284.89 | 284.89 | 284.89 |
| | | 1450 | | | | |
| | replace induced draft assemblies | 1460 | | | | |
| | | 1470 | | | | |
| | | 1475 | | | | |
| | | 9001 | 5,871.54 | 5,871.54 | 5,871.54 | 5,871.54 |
| | NY1-18 | FY 2009 | TOTAL | 93,546.43 | 93,146.43 | 92,965.32 |
| | AMP 71 | FY 2009 | TOTAL | 170,267.69 | 167,045.19 | 166,301.84 |
| AMP # 72 | | | | | | |
| NY06 P001 005 | operations | 1406 | 51,149.00 | 51,149.00 | 51,149.00 | 51,149.00 |
| Toomey Abbott | staff development | 1408 | 1,169.95 | 1,169.95 | 1,169.95 | 1,169.95 |
| | software/computer ops | | 7,800.00 | 5,500.00 | 5,500.00 | 5,027.08 |
| | job readiness | | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 |
| | A/E | 1430 | | | | |
| | PHA inspection costs | | | | | |
| | cap leaking DW runouts | 1460 | | | | |
| | replace sanitary runouts | | | | | |
| | replace WC/shower seat hangers | | | | | |
| | replace common area flooring | 1470 | 26,000.00 | 26,000.00 | | |
| | replace emergency generator | 1475 | | | | |
| | | 9001 | | | | |
| | NY1-05 | FY 2009 | TOTAL | 87,318.95 | 85,018.95 | 58,546.03 |
| | AMP 72 | FY 2009 | TOTAL | 87,318.95 | 85,018.95 | 58,546.03 |
| AMP # 73 | | | | | | |
| NY06 P001 002 | operations | 1406 | 54,969.00 | 54,969.00 | 54,969.00 | 54,969.00 |
| James Geddes | | 1408 | | | | |
| | staff development | | 1,257.32 | 1,257.32 | 1,257.32 | 1,257.32 |
| | software/computer ops | | 8,000.00 | 5,700.00 | 5,700.00 | 5,250.16 |
| | A/E high roofs | 1430 | 22,500.00 | 22,500.00 | 22,500.00 | 97.08 |
| | A/E row furnaces | | 5,000.00 | 5,000.00 | 5,000.00 | |
| | | 1450 | | | | |
| | | 1460 | | | | |
| | | 1465.1 | | | | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226

Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | | |
|---|--|---|--------------|----------------------|-------------------|--|------------------|--------------------|--|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant Replacement Husing Factor Grant No: | | NY06 P001 501 2009 | | CCFP: No Federal FY Revision: #4 | | 2009 (12/22/10) | |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work | |
| | | | | Original | Revised | Funds Obligated | Funds Expended | | |
| AMP 73 (con'd) NY06 P001 002 James Geddes | | 1470 | | | | | | | |
| | | 1475 | | | | | | | |
| | | 9001 | | 26,443.20 | 26,443.20 | 26,443.20 | 26,443.20 | | |
| | NY1-02 | FY 2009 | TOTAL | 118,169.52 | 115,869.52 | 115,869.52 | 88,016.76 | | |
| NY06 P001 003 James Geddes | operations | 1406 | | 24,246.00 | 24,246.00 | 24,246.00 | 24,246.00 | | |
| | staff development | 1408 | | 554.59 | 554.59 | | 554.59 | on going | |
| | software/computer ops | | | 5,000.00 | 3,250.00 | 3,250.00 | 3,128.71 | on going | |
| | A/E high roofs | 1430 | | 22,500.00 | 22,500.00 | 22,500.00 | 97.09 | analysis complete | |
| | | | | | | | | | |
| | | 1460 | | | | | | | |
| | | 1470 | | | | | | | |

| | | | | | | | | | |
|-----------------|--------|---------|---|--------|--------------|--------------|--------------|------------|-------------------------|
| | | | 1475 | | | | | | |
| | | | 9001 | | 8,687.64 | 8,687.64 | 8,687.64 | 8,687.64 | |
| | NY1-03 | FY 2009 | TOTAL | | 60,988.23 | 59,238.23 | 59,238.23 | 36,714.03 | |
| | AMP 73 | FY 2009 | TOTAL | | 179,157.75 | 175,107.75 | 175,107.75 | 124,730.79 | |
| AMP # 74 | | | | | | | | | |
| NY06 P001 010 | | | operations | 1406 | 25,409.00 | 25,409.00 | 25,409.00 | 25,409.00 | |
| Vinette Tower | | | staff development | 1408 | 581.18 | 581.18 | 581.18 | 581.18 | on going |
| | | | software/computer ops | □ | 4,500.00 | 3,250.00 | 3,250.00 | 2,922.93 | on going |
| | | | A/E | 1430 | 250,460.00 | 259,474.55 | 259,474.55 | 255,259.34 | |
| | | | PHA inspection costs | □ | 23,000.00 | 14,348.11 | 14,348.11 | 14,348.11 | |
| | | | continuation of general significant modernization | 1460 | 1,198,805.00 | 1,212,143.00 | 1,212,143.00 | 517,143.12 | 2 of 11 floors complete |
| | | | | □ | | | | | |
| | | | replace lliving room window wall | □ | 38,750.00 | 38,750.00 | 38,750.00 | 38,750.00 | complete |
| | | | | □ | | | | | |
| | | | | □ | | | | | |
| | | | | □ | | | | | |
| | | | | 1470 | | | | | |
| | | | replace EMS | 1475 | | | | | |
| | | | temporary transfers | 1495.1 | 176,400.00 | 176,400.00 | 176,400.00 | 76,056.53 | on going |
| | | | | 9001 | 12,841.44 | 12,841.44 | 12,841.44 | 12,841.44 | |
| | NY1-10 | FY 2009 | TOTAL | | 1,730,746.62 | 1,743,197.28 | 1,743,197.28 | 943,311.65 | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | | | |
|----------------------------------|--------|--|------------------------------|----------------|----------|----------------------|--------------|-------------------|----------------|----------------|
| PHA Name | | Capital Fund Program Grant | | | CCFP: No | | Federal FY | | 2009 | |
| SYRACUSE HOUSING AUTHORITY | | NY06 P001 501 2009 | | | | | Revision: #4 | | (12/22/10) | |
| Development Number / Name | | General Description of Major Work Categories | | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| HA - Wide Activities | | | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP 74 (con'd) | | | | | | | | | | |
| NY06 P001 011 | | | operations | 1406 | | 25,600.00 | 25,600.00 | 25,600.00 | 25,600.00 | |
| Fahey Court | | | staff development | 1408 | | 113.96 | 113.96 | 113.96 | 113.96 | on going |
| | | | software/computer ops | □ | | 2,300.00 | 1,525.00 | 1,525.00 | 1,474.97 | on going |
| | | | A/E | 1430 | | | | | | |
| | | | PHA inspection costs | □ | | | | | | |
| | | | replace kitchens complete | 1460 | | | | | | |
| | | | replace apt flooring | □ | | | | | | |
| | | | replace common area flooring | 1470 | | | | | | |
| | | | replace corridor fire doors | 1475 | | | | | | |
| | | | | 9001 | | 3,731.34 | 3,731.34 | 3,731.34 | 3,731.34 | |
| | NY1-11 | FY 2009 | TOTAL | | | 31,745.30 | 30,970.30 | 30,970.30 | 30,920.27 | |
| | AMP 74 | FY 2009 | TOTAL | | | 1,762,491.92 | 1,774,167.58 | 1,774,167.58 | 974,231.92 | |
| AMP # 75 | | | | | | | | | | |
| NY06 P001 012 | | | operations | 1406 | | 173,715.00 | 173,715.00 | 173,715.00 | 173,715.00 | |
| Benderson Heights | | | staff development | 1408 | | 212.72 | 212.72 | 212.72 | 212.72 | on going |
| | | | software/computer ops | □ | | 1,800.00 | 1,250.00 | 1,250.00 | 1,152.55 | on going |
| | | | A/E | 1430 | | 4,000.00 | 10,649.71 | 10,649.71 | 10,649.71 | complete |
| | | | PHA inspection costs | □ | | 21,000.00 | 19,682.13 | 19,682.13 | 19,682.13 | complete |
| | | | | 1450 | | | | | | |
| | | | replace apt flooring | 1460 | | | | | | |
| | | | | □ | | | | | | |
| | | | | □ | | | | | | |
| | | | | 1465.1 | | | | | | |

| | | | | | | | | | |
|---------------|--------|---------|-----------------------|------|------------|------------|------------|------------|----------|
| | | | 1470 | | | | | | |
| | | | 1475 | | | | | | |
| | | | 9001 | | 4,449.42 | 4,449.42 | 4,449.42 | 4,449.42 | |
| | NY1-12 | FY 2009 | TOTAL | | 205,177.14 | 209,958.98 | 209,958.98 | 209,861.53 | |
| NY06 P001 014 | | | operations | 1406 | 3,659.00 | 3,659.00 | 3,659.00 | 3,659.00 | on going |
| Scattered | | | staff development | 1408 | 41.78 | 41.78 | 41.78 | 41.78 | on going |
| Rehab | | | software/computer ops | □ | 300.00 | 165.00 | 165.00 | 149.54 | |
| | | | 1430 | | | | | | |
| | | | 1450 | | | | | | |
| | | | 1460 | | | | | | |
| | | | 1470 | | | | | | |
| | | | 9001 | | | | | | |
| | NY1-14 | FY 2009 | TOTAL | | 4,000.78 | 3,865.78 | 3,865.78 | 3,850.32 | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | | | |
|---|---|----------------|---|----------------------|------------|--------------------|----------------|-------------------------------------|--|--------------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | | Capital Fund Program Grant Replacement Husing Factor Grant No: | | | NY06 P001 501 2009 | | CCFP: No Federal FY Revision: #4 | | 2009 (12/22/10) |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work | | |
| | | | | Original | Revised | Funds Obligated | Funds Expended | | | |
| AMP 75 (con'd) | | | | | | | | | | |
| NY06 P001 016 | operations | 1406 | | 79,309.00 | 79,309.00 | 79,309.00 | 79,309.00 | on going | | |
| Scattered | staff development | 1408 | | 341.87 | 341.87 | 341.87 | 341.87 | on going | | |
| Sites | software/computer ops | □ | | 2,000.00 | 1,350.00 | 1,350.00 | 1,222.68 | on going | | |
| | A/E | 1430 | | | | | | | | |
| | PHA inspection costs | □ | | | | | | | | |
| | repair stoops & sidewalks | 1450 | | | | | | | | |
| | dampproof basements | 1460 | | | | | | | | |
| | □ | □ | | | | | | | | |
| | □ | 1470 | | | | | | | | |
| | □ | 1475 | | | | | | | | |
| | □ | 9001 | | | | | | | | |
| | NY1-16 | FY 2009 | TOTAL | | 81,650.87 | 81,000.87 | 81,000.87 | 80,873.55 | | |
| | AMP 75 | FY 2009 | TOTAL | | 290,828.79 | 294,825.63 | 294,825.63 | 294,585.40 | | |
| AMP # 77 | | | | | | | | | | |
| NY06 P001 009 | operations | 1406 | | 26,571.00 | 26,571.00 | 26,571.00 | 26,571.00 | on going | | |
| Ross Towers | staff development | 1408 | | | | | | on going | | |
| | computer software | □ | | 607.77 | 607.77 | 607.77 | 607.77 | on going | | |
| | □ | 1430 | | 4,500.00 | 3,150.00 | 3,150.00 | 2,901.88 | on going | | |
| | □ | 1450 | | | | | | | | |
| | □ | 1460 | | | | | | | | |
| | □ | 1470 | | | | | | | | |
| | replace EMS system | 1475 | | | | | | | | |
| | □ | 9001 | | | | | | | | |
| | NY1-09 | FY 2009 | TOTAL | | 28,893.18 | 28,893.18 | 28,893.18 | 28,893.18 | | |
| | AMP 77 | FY 2009 | TOTAL | | 60,571.95 | 59,221.95 | 59,221.95 | 58,973.83 | | |
| AMP - Wide | | | | | | | | | | |
| AMP - Wide NY - 380 | operations | 1406 | | | | | | | | |
| | Software/computer ops | 1408 | | 95,000.00 | 95,000.00 | 95,000.00 | 80,688.78 | on going | | |
| | computer hardware upgrade | 1475 | | | | | | | | |
| | debt service | 9001 | | 445,692.24 | 445,692.24 | 445,692.24 | 445,692.24 | | | |
| | AMP - Wide | FY 2008 | TOTAL | | 540,692.24 | 540,692.24 | 540,692.24 | 526,381.02 | | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | |
|---|---|---|----------|----------------------|---------------------|--|---------------------|----------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant NY06 P001 501 2009 Replacement Husing Factor Grant No: | | | CCFP: No | Federal FY 2009 Revision: #4 (12/22/10) | | |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| GRANT TOTALS | Operations | 1406 | | 713,664.00 | 713,664.00 | 713,664.00 | 713,664.00 | |
| FFY 2009 (501) | Management Improvements | 1408 | | 170,300.00 | 151,090.00 | 151,090.00 | 133,535.17 | |
| | Administration | 1410 | | 356,832.00 | 356,832.00 | 356,832.00 | 356,832.00 | |
| | Fees & Costs | 1430 | | 350,960.00 | 356,832.00 | 356,832.00 | 302,810.96 | |
| | Site Improvements | 1450 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures | 1460 | | 1,237,555.00 | 1,250,893.00 | 1,250,893.00 | 555,893.12 | |
| | Dwelling Equipment | 1465.1 | | | | | | |
| | Nondwelling Structures | 1470 | | 26,000.00 | 26,000.00 | 0.00 | 0.00 | |
| | Nondwelling Equipment | 1475 | | 0.00 | 0.00 | 0.00 | 0.00 | |
| | Demolition | 1485 | | | | | | |
| | Replacement Reserve | 1490 | | | | | | |
| | Relocation Costs | 1495.1 | | 176,400.00 | 176,400.00 | 176,400.00 | 76,056.53 | |
| | Development Costs | 1499 | | | | | | |
| | Bond debt | 9001 | | 536,610.00 | 536,610.00 | 536,610.00 | 536,610.00 | |
| | Contingency | 1502 | | | | | | |
| | Grant Total FFY2009 (501) TOTAL | | | 3,568,321.00 | 3,568,321.00 | 3,542,321.00 | 2,675,401.78 | |

| | | | | |
|--|-----------|-----------|-----------|-----------|
| Amount of line XX Related to LBP <u>Activities</u> | 0.00 | 0.00 | 0.00 | 0.00 |
| Amount of line XX Related to Section 504 <u>Compliance</u> | 25,409.00 | 25,409.00 | 25,409.00 | 25,409.00 |
| Amount of line XX Related to Security -- <u>Soft Costs</u> | 0.00 | 0.00 | 0.00 | 0.00 |
| Amount of line XX Related to Security -- <u>Hard Costs</u> | 0.00 | 0.00 | 0.00 | 0.00 |
| Amount of line XX Related to Energy Conservation <u>Measures</u> | 0.00 | 0.00 | 0.00 | 0.00 |

| Part I: Summary | | | | | |
|---|--|--|--------------|---|------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Grant Type and Number Capital Fund Program Grant No: NY06 P001 501 2010 Date of CFFP: | | FFY of Grant: 2010 FFY of Grant Approval | |
| Original Annual Statement Reserve for Disasters/Emergencies XX Performance and Evaluation Report for Period Ending : 12/31/2010 | | Revised Annual Statement Revision: #2 (01/03/11) Data Date 12/31/2010 Final Performance and Evaluation Report | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CGP Funds | | | | |
| 2 | 1406 Operations | 356,000.00 | 712,563.00 | 0.00 | 0.00 |
| 3 | 1408 Management Improvements | 176,587.00 | 12,000.00 | 10,000.00 | 10,000.00 |
| 4 | 1410 Administration | 356,281.00 | 356,281.00 | 356,281.00 | 356,281.00 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 247,550.00 | 107,840.00 | 82,930.00 | 36,924.96 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 45,000.00 | 0.00 | 0.00 | 0.00 |
| 10 | 1460 Dwelling Structures | 1,106,755.00 | 1,284,749.00 | 1,170,749.00 | 0.00 |
| 11 | 1465.1 Dwelling Equipment--Nonexpendable | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | 1470 Nondwelling Structures | 46,500.00 | 0.00 | 0.00 | 0.00 |
| 13 | 1475 Nondwelling Equipment | 508,900.00 | 370,140.00 | 236,172.00 | 0.00 |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | 176,400.00 | 176,400.00 | 176,400.00 | 0.00 |
| 17 | 1499 Development Activities | | | | |

Part I Summary

| | | |
|---|---|---|
| PHA Name SYRACUSE HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: NY06 P001 501 2010 Date of CFFP: | FFY of Grant: 2010 FFY of Grant Approval |
|---|---|---|

| | | |
|---|--|-----------------------------|
| Original Annual Statement Reserve for Disasters/Emergencies XX Performance and Evaluation Report for Period Ending : 12/31/2010 | Revised Annual Statement Revision: #2 (01/03/11) Final Performance and Evaluation Report | Data Date 12/31/2010 |
|---|--|-----------------------------|

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|--------------|-------------------|------------|
| | | Original | Revised | Obligated | Expended |
| 18b | 9000 Debt Service paid via System of Direct Payment | 542,840.00 | 542,840.00 | 176,400.00 | 0.00 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant (Sum of lines 2 - 19) | 3,562,813.00 | 3,562,813.00 | 2,208,932.00 | 403,205.96 |
| 21 | Amount of line XX Related to LBP Activities | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 | Amount of line XX Related to Section 504 Compliance | 0.00 | 117,074.90 | 117,074.90 | 0.00 |
| 23 | Amount of line XX Related to Security -- Soft Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | Amount of line XX Related to Security -- Hard Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 25 | Amount of line XX Related to Energy Conservation Measures | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | |
|--|-------------|---|-------------|
| Signature of Executive Director | Date | Signature of Public Housing Director | Date |
|--|-------------|---|-------------|

| HA - Wide Activities | No. | Original | Revised | Funds Obligated | Funds Expended |
|------------------------------------|---|------------|------------|-----------------|----------------|
| NY06 P001 018 McKinney Manor | Continuation 1430 1450 replace induced draft assemblies 1460 1465.1 1470 1475 9001 | 2,000.00 | 0.00 | | |
| | | 5,900.00 | 5,900.00 | 5,900.00 | |
| | NY1-18 FY 2010 TOTAL | 20,040.00 | 17,300.99 | 17,300.99 | 11,400.99 |
| | AMP 71 FY 2009 TOTAL | 269,594.00 | 142,820.28 | 73,820.28 | 67,920.14 |

| AMP # 72 | | | | | |
|--------------------------------|---|--|---|-----------|-----------|
| NY06 P001 005 Toomey Abbott | operations 1406 staff development 1408 management fee 1410 A/E 1430 PHA inspection costs □ 1450 cap leaking DW runouts 1460 replace sanitary runouts/add cleanots □ replace WC/shower seat hangers □ 1465.1 replace common area flooring 1470 replace emergency generator 1475 | 22,000.00 2,500.00 46,889.00 125,000.00 56,000.00 22,000.00 110,000.00 | 22,000.00 0.00 46,850.95 0.00 56,000.00 0.00 0.00 | 46,850.95 | 46,850.95 |
| | NY1-05 FY 2010 TOTAL | 384,389.00 | 124,850.95 | 46,850.95 | 46,850.95 |
| | AMP 72 FY 2010 TOTAL | 384,389.00 | 124,850.95 | 46,850.95 | 46,850.95 |

| AMP # 73 | | | | | |
|-------------------------------|--|---|--|--------------------|--------------------|
| NY06 P001 002 James Geddes | operations 1406 staff development 1408 □ management fee 1410 A/E 1430 PHA inspection costs □ 1450 hirise roof repair 1460 | 22,000.00 2,500.00 50,209.00 0.00 12,000.00 | 22,000.00 0.00 50,342.51 25,000.00 12,000.00 | 50,342.51 90.00 | 50,342.51 89.90 |

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | |
|---|--|---|----------|-----------------------|---------------------------------|------------------------|------------------------|----------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant Replacement Husing Factor Grant No: | | NY06 P001 501 2010 | CCFP: No Revision: #2 | Federal FY 01/03/11 | 2010 (DD: 12/31/10) | |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| NY06 P001 002 James Geddes | Continuation 1465.1 1470 1475 9001 | | | 26,500.00 | 26,500.00 | 26,500.00 | | |
| | NY1-02 FY 2010 TOTAL | | | 113,209.00 | 135,842.51 | 76,932.51 | 50,432.41 | |
| NY06 P001 003 James Geddes | operations 1406 staff development 1408 management fee 1410 1430 1450 1460 | | | 1,500.00 22,200.00 | 0.00 22,196.31 | 22,196.31 | 22,196.31 | |

| | | | | | | | | |
|--|--------|---------|--------|------------|------------|------------|-----------|--|
| | | | 1465.1 | | | | | |
| | | | 1470 | | | | | |
| | | | 1475 | | | | | |
| | | | 9001 | | | | | |
| | | | | 8,750.00 | 8,750.00 | 8,750.00 | | |
| | NY1-03 | FY 2010 | TOTAL | 32,450.00 | 30,946.31 | 30,946.31 | 22,196.31 | |
| | AMP 73 | FY 2010 | TOTAL | 145,659.00 | 166,788.82 | 107,878.82 | 72,628.72 | |

| | | | | | | | | |
|-----------------|--------|---------|---|--------|--|------------|--------------|--------------|
| AMP # 74 | | | | | | | | |
| NY06 P001 010 | | | operations | 1406 | | 94,000.00 | 94,000.00 | |
| Vinette Tower | | | staff development | 1408 | | 2,500.00 | 0.00 | |
| | | | | | | | | |
| | | | management fee | 1410 | | 23,270.00 | 23,265.15 | 23,265.15 |
| | | | A/E | 1430 | | 54,000.00 | 54,000.00 | 33,794.27 |
| | | | PHA inspection costs | | | 28,600.00 | 28,600.00 | 2,801.06 |
| | | | | 1450 | | | | |
| | | | replace/refinish kitchen cabinets | 1460 | | 153,000.00 | 0.00 | |
| | | | repaint/repair apt entry doors | | | 19,125.00 | 0.00 | |
| | | | replace apt entry door lock sets | | | 45,900.00 | 0.00 | |
| | | | significant modernization (see above) con'd | | | | 1,170,749.00 | 1,170,749.00 |
| | | | | 1470 | | | | |
| | | | | 1475 | | | | |
| | | | temporary transfers | 1495.1 | | 176,400.00 | 176,400.00 | 176,400.00 |
| | | | | 9001 | | 12,900.00 | 12,900.00 | 12,900.00 |
| | NY1-10 | FY 2010 | TOTAL | | | 609,695.00 | 1,559,914.15 | 1,465,914.15 |
| | | | | | | | | 59,860.48 |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | | |
|---|--------|---|------------------------------|----------------|---------------------------------|----------------------|--|-------------------|----------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant NY06 P001 501 2010 | | | CCFP: No Revision: #2 | | Federal FY 01/03/11 (DD: 12/31/10) | | 2010 |
| Development Number / Name HA - Wide Activities | | General Description of Major Work Categories | | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | Status of Work |
| | | | | | | Original | Revised | Funds Obligated | Funds Expended |
| NY06 P001 011 | | | operations | 1406 | | | | | |
| Fahey Court | | | staff development | 1408 | | 750.00 | 0.00 | | |
| | | | management fee | 1410 | | 4,536.00 | 4,560.40 | 4,560.40 | 4,560.40 |
| | | | A/E | 1430 | | 1,600.00 | 0.00 | | |
| | | | PHA inspection costs | | | 750.00 | 0.00 | | |
| | | | | 1450 | | | | | |
| | | | replace kitchens complete | 1460 | | | | | |
| | | | replace apt flooring | | | | | | |
| | | | replace common area flooring | 1470 | | 9,500.00 | 0.00 | | |
| | | | replace corridor fire doors | 1475 | | | | | |
| | | | | 9001 | | 3,750.00 | 3,750.00 | 3,750.00 | |
| | NY1-11 | FY 2010 | TOTAL | | | 20,886.00 | 8,310.40 | 8,310.40 | 4,560.40 |
| | AMP 74 | FY 2010 | TOTAL | | | 630,581.00 | 1,568,224.55 | 1,474,224.55 | 64,420.88 |

| | | | | | | | | | |
|-------------------|--|--|----------------------|------|--|------------|------------|----------|----------|
| AMP # 75 | | | | | | | | | |
| NY06 P001 012 | | | operations | 1406 | | 155,000.00 | 155,000.00 | | |
| Benderson Heights | | | staff development | 1408 | | 1,000.00 | 0.00 | | |
| | | | management fee | 1410 | | 8,501.00 | 8,515.12 | 8,515.12 | 8,515.12 |
| | | | A/E | 1430 | | | | | |
| | | | PHA inspection costs | | | | | | |

| | | | | | | | | | |
|---------------|--------|---------|----------------------|--------|--|------------|------------|-----------|----------|
| | | | replace apt flooring | 1450 | | | | | |
| | | | | 1460 | | | | | |
| | | | | □ | | | | | |
| | | | | 1465.1 | | | | | |
| | | | | 1470 | | | | | |
| | | | | 1475 | | | | | |
| | | | | 9001 | | 4,450.00 | 4,450.00 | 4,450.00 | |
| | NY1-12 | FY 2010 | TOTAL | | | 168,951.00 | 167,965.12 | 12,965.12 | 8,515.12 |
| NY06 P001 014 | | | operations | 1406 | | | | | |
| Scattered | | | staff development | 1408 | | 350.00 | 0.00 | | |
| Rehab | | | management fee | 1410 | | 1,647.00 | 1,674.52 | 1,674.52 | 1,674.52 |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant Replacement Husing Factor Grant No: | | | NY06 P001 501 2010 | | CCFP: No | Federal FY | 2010 |
|---|--|---|----------|----------------------|--------------------|-------------------|----------------|----------------|----------------|
| | | | | | | | Revision: #2 | 01/03/11 | (DD: 12/31/10) |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work | |
| | | | | Original | Revised | Funds Obligated | Funds Expended | | |

| | | | | | | | | | |
|---------------|--------------------|---------|---------------------------|--------|-----------|-----------|-----------|-----------|-----------|
| NY06 P001 014 | Continuation | | | | | | | | |
| Scattered | | | | | | | | | |
| Rehab | porch/step repairs | 1430 | | | | | | | |
| | | 1450 | | | 23,730.00 | 0.00 | | | |
| | | 1460 | | | | | | | |
| | | 1465.1 | | | | | | | |
| | | 1470 | | | | | | | |
| | | 1475 | | | | | | | |
| | NY1-14 | FY 2010 | TOTAL | | 25,727.00 | 1,674.52 | 1,674.52 | 1,674.52 | |
| NY06 P001 016 | | | operations | 1406 | | | | | |
| Scattered | | | staff development | 1408 | | 1,500.00 | 0.00 | | |
| Sites | | | management fee | 1410 | | 13,671.00 | 13,681.19 | 13,681.19 | 13,681.19 |
| | | | A/E | 1430 | | | | | |
| | | | PHA inspection costs | □ | | | | | |
| | | | repair stoops & sidewalks | 1450 | | | | | |
| | | | dampproof basements | 1460 | | | | | |
| | | | □ | | | | | | |
| | | | | 1465.1 | | | | | |
| | | | | 1470 | | | | | |
| | | | | 1475 | | | | | |
| | NY1-16 | FY 2010 | TOTAL | | 15,171.00 | 13,681.19 | 13,681.19 | 13,681.19 | |
| | AMP 75 | FY 2010 | TOTAL | | 40,898.00 | 15,355.71 | 15,355.71 | 15,355.71 | |

| | | | | | | | | | |
|-----------------|--------|---------|--------------------|--------|--|-----------|-----------|-----------|-----------|
| AMP # 77 | | | | | | | | | |
| NY06 P001 009 | | | operations | 1406 | | 16,000.00 | 16,000.00 | | |
| Ross Towers | | | staff development | 1408 | | 2,000.00 | 0.00 | | |
| | | | management fee | 1410 | | 24,340.00 | 24,333.98 | 24,333.98 | 24,333.98 |
| | | | | 1430 | | | 30.00 | 30.00 | 29.97 |
| | | | | 1450 | | | | | |
| | | | | 1460 | | | | | |
| | | | | 1465.1 | | | | | |
| | | | | 1470 | | | | | |
| | | | replace EMS system | 1475 | | 23,900.00 | 0.00 | | |
| | | | | 9001 | | 28,900.00 | 28,900.00 | 28,900.00 | |
| | NY1-09 | FY 2010 | TOTAL | | | 95,140.00 | 69,263.98 | 53,263.98 | 24,363.95 |
| | AMP 77 | FY 2010 | TOTAL | | | 95,140.00 | 69,263.98 | 53,263.98 | 24,363.95 |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

| Part II: Supporting Pages | | | | | | | | |
|---|--|--|----------|----------------------|---------------------|---------------------|-------------------------|----------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant NY06 P001 501 2010 | | | CCFP: No | | Federal FY 2010 | |
| | | Replacement Husing Factor Grant No: | | | Revision: #2 | | 01/03/11 (DD: 12/31/10) | |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| NY -- 380 AMP - Wide | operations | 1406 | | 0.00 | 356,563.00 | | | |
| | replace maintenance vehicles | 1408 | | | | | | |
| | job readiness for residents | □ | | 115,000.00 | 12,000.00 | 10,000.00 | 10,000.00 | |
| | software development | □ | | 41,237.00 | 0.00 | | | |
| | replace maintenance vehicles | 1475 | | 375,000.00 | 370,140.00 | 236,172.00 | | |
| | | 9001 | | 451,690.00 | 451,690.00 | 451,690.00 | | |
| | AMP -- Wide FY 2010 TOTAL | | | 982927 | 1190393 | 697862 | 10000 | |
| GRANT TOTALS FFY 2010 (501) | Operations | 1406 | | 356,000.00 | 712,563.00 | 0.00 | 0.00 | |
| | Management Improvements | 1408 | | 176,587.00 | 12,000.00 | 10,000.00 | 10,000.00 | |
| | Administration | 1410 | | 356,281.00 | 356,281.00 | 356,281.00 | 356,281.00 | |
| | Fees & Costs | 1430 | | 247,550.00 | 107,840.00 | 82,930.00 | 36,924.96 | |
| | Site Improvements | 1450 | | 45,000.00 | 0.00 | 0.00 | 0.00 | |
| | Dwelling Structures | 1460 | | 1,106,755.00 | 1,284,749.00 | 1,170,749.00 | 0.00 | |
| | Dwelling Equipment | 1465.1 | | | | | | |
| | Nondwelling Structures | 1470 | | 46,500.00 | 0.00 | 0.00 | 0.00 | |
| | Nondwelling Equipment | 1475 | | 508,900.00 | 370,140.00 | 236,172.00 | 0.00 | |
| | Demolition | 1485 | | | | | | |
| | Replacement Reserve | 1490 | | | | | | |
| | Relocation Costs | 1495.1 | | 176,400.00 | 176,400.00 | 176,400.00 | 0.00 | |
| | Development Costs | 1499 | | | | | | |
| | Bond debt | 9001 | | 542,840.00 | 542,840.00 | 542,840.00 | 0.00 | |
| | Contingency | 1502 | | | | | | |
| | Grant Total FY 2010 (501) TOTAL | | | 3,562,813.00 | 3,562,813.00 | 2,575,372.00 | 403,205.96 | |

| | | | | |
|--|------|------------|------------|------|
| Amount of line XX Related to LBP <u>Activities</u> | 0.00 | 0.00 | 0.00 | 0.00 |
| Amount of line XX Related to Section 504 <u>Compliance</u> | 0.00 | 117,074.90 | 117,074.90 | 0.00 |
| Amount of line XX Related to Security -- <u>Soft Costs</u> | 0.00 | 0.00 | 0.00 | 0.00 |
| Amount of line XX Related to Security -- <u>Hard Costs</u> | 0.00 | 0.00 | 0.00 | 0.00 |
| Amount of line XX Related to Energy Conservation <u>Measures</u> | 0.00 | 0.00 | 0.00 | 0.00 |

| Part I: Summary | | | | | | |
|--|--|--|---|-------------------|---|--|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Grant Type and Number Capital Fund Program Grant NY06 P001 501 2011 Date of CFFP: | | | FFY of Grant: 2011 FFY of Grant Approval | |
| XX Original Annual Statement Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending : | | | Revised Annual Statement Revision: Original (04/15/11) Data Date: Final Performance and Evaluation Report | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | | |
| | | Original | Revised | Obligated | Expended | |
| 1 | Total non-CGP Funds | | | | | |
| 2 | 1406 Operations | 712,563.00 | 0.00 | 0.00 | 0.00 | |
| 3 | 1408 Management Improvements | 88,600.00 | 0.00 | 0.00 | 0.00 | |
| 4 | 1410 Administration | 356,281.00 | 0.00 | 0.00 | 0.00 | |
| 5 | 1411 Audit | | | | | |
| 6 | 1415 Liquidated Damages | | | | | |
| 7 | 1430 Fees and Costs | 175,000.00 | 0.00 | 0.00 | 0.00 | |
| 8 | 1440 Site Acquisition | | | | | |
| 9 | 1450 Site Improvement | 96,000.00 | 0.00 | 0.00 | 0.00 | |
| 10 | 1460 Dwelling Structures | 1,464,779.00 | 0.00 | 0.00 | 0.00 | |
| 11 | 1465.1 Dwelling Equipment--Nonexpendable | 0.00 | 0.00 | 0.00 | 0.00 | |
| 12 | 1470 Nondwelling Structures | 0.00 | 0.00 | 0.00 | 0.00 | |
| 13 | 1475 Nondwelling Equipment | 29,600.00 | 0.00 | 0.00 | 0.00 | |
| 14 | 1485 Demolition | | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | | |
| 16 | 1495.1 Relocation Costs | 102,000.00 | 0.00 | 0.00 | 0.00 | |
| 17 | 1499 Development Activities | | | | | |

| Part I Summary | | | | | | |
|---|---|---|---------|---|------------------------------|--|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Grant Type and Number Capital Fund Program Grant NY06 P001 501 2011 | | | FFY of Grant: 2011 | |
| | | Date of CFFP: | | | FFY of Grant Approval | |
| XX Original Annual Statement Reserve for Disasters/Emergencies | | Revised Annual Statement Revision: Original (04/15/11) | | | Data Date: | |
| Performance and Evaluation Report for Period Ending : | | Final Performance and Evaluation Report | | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | | |
| | | Original | Revised | Obligated | Expended | |
| 18b | 9001 Debt Service paid via System of Direct Payment | 537,990.00 | 0.00 | 0.00 | 0.00 | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | | |
| 20 | Amount of Annual Grant (Sum of lines 2 - 19) | 3,562,813.00 | 0.00 | 0.00 | 0.00 | |
| 21 | Amount of line XX Related to LBP Activities | 0.00 | 0.00 | 0.00 | 0.00 | |
| 22 | Amount of line XX Related to Section 504 Compliance | 53,000.00 | 0.00 | 0.00 | 0.00 | |
| 23 | Amount of line XX Related to Security -- Soft Costs | 0.00 | 0.00 | 0.00 | 0.00 | |
| 24 | Amount of line XX Related to Security -- Hard Costs | 0.00 | 0.00 | 0.00 | 0.00 | |
| 25 | Amount of line XX Related to Energy Conservation Measures | 0.00 | 0.00 | 0.00 | 0.00 | |
| Signature of Executive Director | | Date | | Signature of Public Housing Director | | |
| | | | | Date | | |

| Part II: Supporting Pages | | | | | | | | |
|---|--|--|----------|----------------------|---------------------------|-------------------|------------------------|----------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant I NY06 P001 501 2011 | | | CCFP: No | | Federal FY 2011 | |
| | | Replacement Husing Factor Grant No: | | | Revision: Original | | 04/15/11 (DD:) | |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| AMP # 70 | | | | | | | | |
| NY06 P001 001 Pioneer Homes | operations | 1406 | | 101,534.00 | | | | |
| | staff training/certifications | 1408 | | 2,500.00 | | | | |
| | security initiatives | □ | | 3,250.00 | | | | |
| | management fee | 1410 | | 93,174.00 | | | | |
| | A/E | 1430 | | 3,500.00 | | | | |
| | PHA inspection costs | □ | | 17500 | | | | |
| | replace roofs @ firewalls | 1450 | | | | | | |
| | | 1460 | | 353,750.00 | | | | |
| | | □ | | | | | | |
| | | 1470 | | | | | | |
| | | 1475 | | | | | | |
| | | 9001 | | | | | | |
| | NY1-01 | FY 2011 | TOTAL | 575,208.00 | 0 | 0 | 0 | 0 |
| | AMP 70 | FY 2011 | TOTAL | 575,208.00 | 0 | 0 | 0 | 0 |
| AMP # 71 | | | | | | | | |
| NY06 P001 004 Central Village | operations | 1406 | | 61,522.00 | | | | |
| | staff training/certifications | 1408 | | 2,500.00 | | | | |
| | security initiatives | □ | | 3,250.00 | | | | |
| | management fee | 1410 | | 56,454.00 | | | | |
| | A/E | 1430 | | 12,000.00 | | | | |
| | PHA inspection costs | □ | | 4,600.00 | | | | |
| | replace DHW circ pumps/storage tanks | 1450 | | | | | | |
| | | 1460 | | 45,000.00 | | | | |
| | | □ | | | | | | |
| | | 1470 | | | | | | |
| | | 1475 | | | | | | |
| | | 9001 | | | | | | |
| | NY1-04 | FY 2011 | TOTAL | 185,326.00 | 0 | 0 | 0 | 0 |
| NY06 P001 018 McKinney Manor | operations | 1406 | | 85,700.00 | | | | |
| | staff training/certifications | 1408 | | 750.00 | | | | |
| | security initiatives | □ | | | | | | |
| | management fee | 1410 | | 11,390.00 | | | | |
| | A/E | 1430 | | | | | | |
| | PHA inspection costs | □ | | | | | | |

| Part II: Supporting Pages | | | | | | | | |
|---|--|--|----------|----------------------|---------------------------|-------------------|------------------------|----------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant 1 NY06 P001 501 2011 | | | CCFP: No | | Federal FY 2011 | |
| Development Number / Name HA - Wide Activities | | Replacement Husing Factor Grant No: | | | Revision: Original | | 04/15/11 (DD:) | |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| NY06 P001 018 McKinney Manor | Continuation | 1450 1460 □ 1470 1475 9001 | | | | | | |
| | | | | 5,900.00 | | | | |
| | NY1-18 | FY 2011 | TOTAL | 103,740.00 | 0 | 0 | 0 | 0 |
| | AMP 71 | FY 2011 | TOTAL | 289,066.00 | 0 | 0 | 0 | 0 |
| AMP # 72 | | | | | | | | |
| NY06 P001 005 Toomey Abbott | operations | 1406 | | 51,059.00 | | | | |
| | staff training/certifications | 1408 | | 2,500.00 | | | | |
| | security initiatives | □ | | | | | | |
| | management fee | 1410 | | 46,889.00 | | | | |
| | A/E | 1430 | | 7,900.00 | | | | |
| | PHA inspection costs | □ | | | | | | |
| | | 1450 | | | | | | |
| | | 1460 | | | | | | |
| | | □ | | | | | | |
| | | 1470 | | | | | | |
| | | 1475 | | | | | | |
| | NY1-05 | FY 2011 | TOTAL | 108,348.00 | 0 | 0 | 0 | 0 |
| | AMP 72 | FY 2011 | TOTAL | 108,348.00 | 0 | 0 | 0 | 0 |
| AMP # 73 | | | | | | | | |
| NY06 P001 002 James Geddes | operations | 1406 | | 54,879.00 | | | | |
| | staff training/certifications | 1408 | | 2,500.00 | | | | |
| | security initiatives | □ | | 3,250.00 | | | | |
| | management fee | 1410 | | 50,209.00 | | | | |
| | A/E | 1430 | | 11,500.00 | | | | |
| | PHA inspection costs | □ | | | | | | |
| | | 1450 | | | | | | |
| | hirise bldg envelope rehab | 1460 | | | | | | |
| | | □ | | | | | | |
| | | 1470 | | | | | | |
| | | 1475 | | | | | | |

| Part II: Supporting Pages | | | | | | | | | | |
|---|--|--|----------|----------------------|------------|---------------------------|----------------|----------------|--|-------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant 1 NY06 P001 501 2011 | | | | CCFP: No | | Federal FY | | 2011 |
| | | Replacement Husing Factor Grant No: | | | | Revision: Original | | 04/15/11 | | (DD:) |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work | | |
| | | | | Original | Revised | Funds Obligated | Funds Expended | | | |
| NY06 P001 002 James Geddes | Continuation NY1-02 | | | | 26500 | | | | | |
| | FY 2011 | | | | 148838 | 0 | 0 | 0 | | |
| | TOTAL | | | | | | | | | |
| NY06 P001 003 James Geddes | | | | | 24,156.00 | | | | | |
| | operations | 1406 | | | 1,500.00 | | | | | |
| | staff training/certifications | 1408 | | | 3,250.00 | | | | | |
| | security initiatives | □ | | | | | | | | |
| | management fee | 1410 | | | 22,200.00 | | | | | |
| | A/E | 1430 | | | 11,500.00 | | | | | |
| | PHA inspection costs | □ | | | | | | | | |
| | | 1450 | | | | | | | | |
| | hirise bldg envelope rehab | 1460 | | | | | | | | |
| | | □ | | | | | | | | |
| | | 1470 | | | | | | | | |
| | | 1475 | | | | | | | | |
| | | 9001 | | | 8,750.00 | | | | | |
| | TOTAL | | | | 71,356.00 | 0 | 0 | 0 | | |
| | NY1-03 | | | | | | | | | |
| | FY 2011 | | | | | | | | | |
| | TOTAL | | | | 220,194.00 | 0 | 0 | 0 | | |
| | AMP 73 | | | | | | | | | |
| | FY 2011 | | | | | | | | | |
| | TOTAL | | | | | | | | | |
| AMP # 74 | | | | | | | | | | |
| NY06 P001 010 Vinette Tower | | | | | 25,319.00 | | | | | |
| | operations | 1406 | | | 2,500.00 | | | | | |
| | staff training/certifications | 1408 | | | | | | | | |
| | security initiatives | □ | | | | | | | | |
| | management fee | 1410 | | | 23,270.00 | | | | | |
| | A/E | 1430 | | | 64,000.00 | | | | | |
| | PHA inspection costs | □ | | | 42,500.00 | | | | | |
| | parking lot repair/resurface | 1450 | | | 96,000.00 | | | | | |
| | kitchen drain cleanouts | 1460 | | | 12,880.00 | | | | | |
| | replace apt electric panels | □ | | | 42,350.00 | | | | | |
| | repair exterior spalling,etc | □ | | | 167,000.00 | | | | | |
| | reseal 9th floor overhang | □ | | | 9,200.00 | | | | | |
| | HC access improve | □ | | | 53,000.00 | | | | | |
| | repaint apt entry doors | □ | | | 60,780.00 | | | | | |
| | apt flooring replace | □ | | | 279,979.00 | | | | | |
| | complete bathroom rehab | □ | | | 271,040.00 | | | | | |
| | LR window treatment | □ | | | 30,800.00 | | | | | |
| | closet doors | □ | | | 121,000.00 | | | | | |
| | unified significant mod | □ | | | | | | | | |

| Part II: Supporting Pages | | | | | | | | |
|---|--|--|----------|----------------------|---------------------------|-------------------|------------------------|----------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant 1 NY06 P001 501 2011 | | | CCFP: No | | Federal FY 2011 | |
| | | Replacement Husing Factor Grant No: | | | Revision: Original | | 04/15/11 (DD:) | |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| NY06 P001 010 Vinette Tower | continuation | replace EMS system | 1475 | | 29,600.00 | | | |
| | | temporary transfers | 1495.1 | | 102,000.00 | | | |
| | | | 9001 | | 12,900.00 | | | |
| | | TOTAL | | | 1,446,118.00 | 0 | 0 | 0 |
| | NY1-10 | FY 2011 | | | | | | |
| NY06 P001 011 Fahey Court | | operations | 1406 | | 25,510.00 | | | |
| | | staff training/certifications | 1408 | | 750.00 | | | |
| | | security initiatives | □ | | | | | |
| | | management fee | 1410 | | 4,536.00 | | | |
| | | A/E | 1430 | | | | | |
| | | PHA inspection costs | □ | | | | | |
| | | | 1450 | | | | | |
| | | | 1460 | | | | | |
| | | | □ | | | | | |
| | | | 1470 | | | | | |
| | | | 1475 | | | | | |
| | | 9001 | | | 3,750.00 | | | |
| | TOTAL | | | | 34,546.00 | 0 | 0 | 0 |
| | NY1-11 | FY 2011 | | | | | | |
| | AMP 74 | FY 2011 | | | 1,480,664.00 | 0 | 0 | 0 |

| AMP # 75 | | | | | | | | |
|------------------------------------|--------------|-------------------------------|------|--|-------------------|----------|----------|----------|
| NY06 P001 012 Benderson Heights | | operations | 1406 | | 173,615.00 | | | |
| | | staff training/certifications | 1408 | | 1,000.00 | | | |
| | | security initiatives | □ | | 3,250.00 | | | |
| | | management fee | 1410 | | 8,501.00 | | | |
| | | A/E | 1430 | | | | | |
| | | PHA inspection costs | □ | | | | | |
| | | | 1450 | | | | | |
| | | | 1460 | | | | | |
| | | | □ | | | | | |
| | | | 1470 | | | | | |
| | | | 1475 | | | | | |
| | | 9001 | | | 4,450.00 | | | |
| | TOTAL | | | | 190,816.00 | 0 | 0 | 0 |
| | NY1-12 | FY 2011 | | | | | | |

| Part II: Supporting Pages | | | | | | | | |
|---|---|--|--------------|----------------------|---------------------------|-------------------|------------------------|----------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant 1 NY06 P001 501 2011 | | | CCFP: No | | Federal FY 2011 | |
| | | Replacement Husing Factor Grant No: | | | Revision: Original | | 04/15/11 (DD:) | |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| NY06 P001 014 Scattered Rehab | operations | 1406 | | 3,569.00 | | | | |
| | staff training/certifications | 1408 | | 350.00 | | | | |
| | security initiatives | □ | | | | | | |
| | management fee | 1410 | | 1,647.00 | | | | |
| | | 1430 | | | | | | |
| | | □ | | | | | | |
| | porch/step repairs | 1460 | | 18,000.00 | | | | |
| | | 1470 | | | | | | |
| | 1475 | | | | | | | |
| | NY1-14 | FY 2011 | TOTAL | 23,566.00 | 0 | 0 | 0 | |
| NY06 P001 016 Scattered Sites | operations | 1406 | | 79,219.00 | | | | |
| | staff training/certifications | 1408 | | 1,500.00 | | | | |
| | security initiatives | □ | | | | | | |
| | management fee | 1410 | | 13,671.00 | | | | |
| | A/E | 1430 | | | | | | |
| | PHA inspection costs | □ | | | | | | |
| | | 1450 | | | | | | |
| | | 1460 | | | | | | |
| | □ | | | | | | | |
| | 1470 | | | | | | | |
| | 1475 | | | | | | | |
| | NY1-16 | FY 2011 | TOTAL | 94,390.00 | 0 | 0 | 0 | |
| | AMP 75 | FY 2011 | TOTAL | 117,956.00 | 0 | 0 | 0 | |
| AMP # 77 | | | | | | | | |
| NY06 P001 009 Ross Towers | operations | 1406 | | 26,481.00 | | | | |
| | staff training/certifications | 1408 | | 2,000.00 | | | | |
| | security initiatives | □ | | | | | | |
| | management fee | 1410 | | 24,340.00 | | | | |
| | | 1430 | | | | | | |
| | | □ | | | | | | |
| | 1450 | | | | | | | |
| | 1460 | | | | | | | |

| Part II: Supporting Pages | | | | | | | | |
|---|--|--|----------|----------------------|---|--|--|--|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant 1 NY06 P001 501 2011 | | | CCFP: No | | Federal FY 2011 | |
| | | Replacement Husing Factor Grant No: | | | Revision: Original | | 04/15/11 (DD:) | |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | | Status of Work |
| | | | | Original | Revised | Funds Obligated | Funds Expended | |
| NY06 P001 009 Ross Towers | continuation | □ 1470 1475 9001 | | | 28,900.00 | | | |
| | | NY1-09 | FY 2011 | TOTAL | 81,721.00 | 0 | 0 | 0 |
| | | AMP 77 | FY 2011 | TOTAL | 81,721.00 | 0 | 0 | 0 |
| NY -- 380 AMP - Wide | operations employment training for residents software modules & upgrades | 1406 1408 □ □ 1475 9001 | | | 30,000.00 22,000.00 | | | |
| | | AMP -- Wide | FY 2011 | TOTAL | 446,840.00 | 0 | 0 | 0 |
| | | | | TOTAL | 498,840.00 | 0 | 0 | 0 |
| GRANT TOTALS FFY 2011 (501) | Operations Management Improvements Administration Fees & Costs Site Improvements Dwelling Structures Dwelling Equipment Nondwelling Structures Nondwelling Equipment Demolition Replacement Reserve Relocation Costs Development Costs Bond debt Contingency | 1406 1408 1410 1430 1450 1460 1465.1 1470 1475 1485 1490 1495.1 1499 9001 1502 | | | 712,563.00 88,600.00 356,281.00 175,000.00 96,000.00 1,464,779.00 0.00 29,600.00 0.00 102,000.00 537,990.00 | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 |
| | Grant Total | FY 2011 (501) | TOTAL | | 3,562,813.00 | 0.00 | 0.00 | 0.00 |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

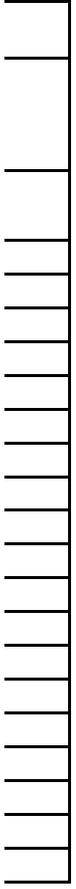
| Part I: Summary | | | | | |
|--|--|--|--------------|----------------------|--|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Grant Type and Number Capital Fund Program Grant No: NY06 S001 501 2009 Date of CFFP: | | | FFY of Grant: ARRA 2009 FFY of Grant Approval |
| Original Annual Statement Reserve for Disasters/Emergencies | | Revised Annual Statement | | Revision #: 4 | Data Date 12/31/2010 |
| XX Performance and Evaluation Report for Period Ending : 12/31/2010 | | Final Performance and Evaluation Report | | | |
| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
| | | Original | Revised | Obligated | Expended |
| 1 | Total non-CGP Funds | | | | |
| 2 | 1406 Operations | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | 1408 Management Improvements | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | 1410 Administration | 450,238.00 | 450,238.00 | 450,238.00 | 379,518.17 |
| 5 | 1411 Audit | | | | |
| 6 | 1415 Liquidated Damages | | | | |
| 7 | 1430 Fees and Costs | 319,902.92 | 319,902.92 | 319,902.92 | 300,181.74 |
| 8 | 1440 Site Acquisition | | | | |
| 9 | 1450 Site Improvement | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | 1460 Dwelling Structures | 2,966,697.08 | 2,966,697.08 | 2,966,697.08 | 2,291,588.60 |
| 11 | 1465.1 Dwelling Equipment--Nonexpendable | | | | |
| 12 | 1470 Nondwelling Structures | 765,543.00 | 765,543.00 | 765,543.00 | 765,543.00 |
| 13 | 1475 Nondwelling Equipment | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | 1485 Demolition | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | |
| 16 | 1495.1 Relocation Costs | | 0.00 | 0.00 | 0.00 |
| 17 | 1499 Development Activities | | | | |

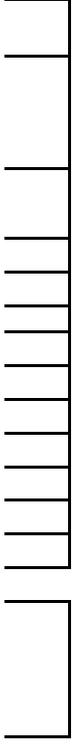
| | | |
|---|--|--|
| Part I Summary | | |
| PHA Name SYRACUSE HOUSING AUTHORITY | Grant Type and Number Capital Fund Program Grant No: NY06 S001 501 2009 Date of CFFP: | FFY of Grant: ARRA 2009 FFY of Grant Approval |

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement **Revision #: 4** **Data Date 12/31/2010**
XX Performance and Evaluation Report for Period Ending : 12/31/2010 Final Performance and Evaluation Report

| Line No. | Summary by Development Account | Total Estimated Cost | | Total Actual Cost | |
|----------|---|----------------------|--------------|-------------------|--------------|
| | | Original | Revised | Obligated | Expended |
| 18b | 9001 Debt Service paid via System of Direct Payment | | | | |
| 19 | 1502 Contingency | | | | |
| 20 | Amount of Annual Grant (Sum of lines 2 - 19) | 4,502,381.00 | 4,502,381.00 | 4,502,381.00 | 3,736,831.51 |
| 21 | Amount of line XX Related to LBP Activities | 0 | 0 | 0 | 0 |
| 22 | Amount of line XX Related to Section 504 Compliance | 255,181 | 255,181 | 255,181 | 255,181 |
| 23 | Amount of line XX Related to Security -- Soft Costs | 0 | 0 | 0 | 0 |
| 24 | Amount of line XX Related to Security -- Hard Costs | 0 | 0 | 0 | 0 |
| 25 | Amount of line XX Related to Energy Conservation Measures | 896,500 | 896,500 | 896,500 | 883,635 |

| | | | |
|---------------------------------|------|--------------------------------------|------|
| Signature of Executive Director | Date | Signature of Public Housing Director | Date |
|---------------------------------|------|--------------------------------------|------|





| Part II: Supporting Pages | | | | | | | |
|---|--|---|----------|----------------------|----------|-------------------|-----------------------------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant I NY06 S001 501 2009 Replacement Husing Factor Grant No: | | | CCFP: No | | Federal FY Revision: #4 |
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | |
| | | | | Original | Revised | Funds Obligated | Funds Expended |
| AMP # 70 | | | | | | | |
| NY06 P001 001 Pioneer Homes | | 1406 1408 A/E 1430 PHA inspection costs □ 1450 replace building roofs 1460 □ 1465.1 1470 1475 □ | | 5,204.62 | 5,204.62 | 5,204.62 | 5,204.62 |
| | NY1-01 | ARRA 2009 | TOTAL | 5,204.62 | 5,204.62 | 5,204.62 | 5,204.62 |
| | AMP 70 | ARRA 2009 | TOTAL | 5,204.62 | 5,204.62 | 5,204.62 | 5,204.62 |
| AMP # 71 | | | | | | | |
| NY06 P001 004 Central Village | | 1406 1408 1430 1450 1460 1465.1 1470 1475 | | | | | |
| | NY1-04 | ARRA 2009 | TOTAL | 0 | 0 | 0 | 0 |
| NY06 P001 018 McKinney Manor | | 1406 1408 1430 1450 1460 1465.1 1470 1475 | | | | | |
| | NY1-18 | ARRA 2009 | TOTAL | | | | |
| | AMP 71 | ARRA 2009 | TOTAL | | | | |

Part II: Supporting Pages

| | | | |
|---|---|----------|-----------------------------------|
| PHA Name SYRACUSE HOUSING AUTHORITY | Capital Fund Program Grant I NY06 S001 501 2009 Replacement Husing Factor Grant No: | CCFP: No | Federal FY Revision: #4 |
|---|---|----------|-----------------------------------|

| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | |
|---|--|----------------|----------|----------------------|---------|-------------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended |

| | | | | | | | | | |
|--------------------------------|-------------------------------|--|-----------------------------|---------------|---------------|---------------|---------------|--------|--------|
| AMP # 72 | | | | | | | | | |
| NY06 P001 005 Toomey Abbott | | | | | | | | | |
| | | | | | | | | | |
| | | | A/E fees | 1406 | | | | | |
| | | | PHA inspection costs | 1408 | | | | | |
| | | | | 1430 | | 698.30 | 698.30 | 698.30 | 698.30 |
| | | | | 1450 | | | | | |
| | | | | 1460 | | | | | |
| | | | | 1465.1 | | | | | |
| | | | | 1470 | | | | | |
| | | | replace emergency generator | 1475 | | | | | |
| | NY1-05 ARRA 2009 TOTAL | | | 698.30 | 698.30 | 698.30 | 698.30 | | |
| | AMP 72 ARRA 2009 TOTAL | | | 698.30 | 698.30 | 698.30 | 698.30 | | |

| | | | | | | | | | |
|-------------------------------|-------------------------------|--|------------|--------|--|--|--|--|--|
| AMP # 73 | | | | | | | | | |
| NY06 P001 002 James Geddes | | | | | | | | | |
| | | | | | | | | | |
| | | | | 1406 | | | | | |
| | | | | 1408 | | | | | |
| | | | | 1430 | | | | | |
| | | | | 1450 | | | | | |
| | | | | 1460 | | | | | |
| | | | | 1465.1 | | | | | |
| | | | | 1470 | | | | | |
| | | | | 1475 | | | | | |
| | NY1-02 ARRA 2009 TOTAL | | | | | | | | |
| NY06 P001 003 James Geddes | | | | | | | | | |
| | | | | | | | | | |
| | | | operations | 1406 | | | | | |
| | | | | 1408 | | | | | |
| | | | | 1430 | | | | | |
| | | | | 1450 | | | | | |
| | | | | 1460 | | | | | |
| | | | | 1465.1 | | | | | |
| | | | | 1470 | | | | | |
| | | | | 1475 | | | | | |
| | NY1-03 ARRA 2009 TOTAL | | | | | | | | |
| | AMP 73 ARRA 2009 TOTAL | | | | | | | | |

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and U
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public a
 Capital Fund FinancingProgram C

Part II: Supporting Pages

| | | | |
|----------|--|----------|------------|
| PHA Name | Capital Fund Program Grant I NY06 S001 501 2009 | CCFP: No | Federal FY |
|----------|--|----------|------------|

| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | |
|---|--|----------------|----------|----------------------|---------|-------------------|----------------|
| | | | | Original | Revised | Funds Obligated | Funds Expended |

| AMP # 74 | | | | | | | |
|--|----------------------------------|-----------|------------|--------------|--------------|--------------|--------------|
| NY06 P001 010 Vinette Tower | | 1406 | | | | | |
| | | 1408 | | | | | |
| | A/E fees & costs | 1430 | | 207,000.00 | 207,000.00 | 207,000.00 | 205,992.49 |
| | PHA inspection costs | □ | | 42,000.00 | 30,010.85 | 30,010.85 | 11,297.18 |
| | construction manager consultant | □ | | 65,000.00 | 76,989.15 | 76,989.15 | 76,989.15 |
| | | 1460 | | | | | |
| | | □ | | | | | |
| | replace window walls/patio doors | □ | | 1,793,000.00 | 1,793,000.00 | 1,793,000.00 | 1,767,270.00 |
| | abate ACM floor tile, etc. | □ | | 884,424.08 | 884,424.08 | 884,424.08 | 235,045.60 |
| | apt accessibility upgrades | □ | | | | | |
| | replace apt flooring | □ | | | | | |
| | replace kitchens complete | □ | | | | | |
| | | 1465.1 | | | | | |
| | replace corridor flooring | 1470 | | | | | |
| community space accessibility upgrades | □ | | 765,543.00 | 765,543.00 | 765,543.00 | 765,543.00 | |
| | 1475 | | | | | | |
| | 1495.1 | | | | | | |
| | NY1-10 | ARRA 2009 | TOTAL | 3,756,967.08 | 3,756,967.08 | 3,756,967.08 | 3,062,137.42 |
| NY06 P001 011 Fahey Court | | 1406 | | | | | |
| | | 1408 | | | | | |
| | | 1430 | | | | | |
| | | 1450 | | | | | |
| | | 1460 | | | | | |
| | | 1470 | | | | | |
| | | 1475 | | | | | |
| | NY1-11 | ARRA 2009 | TOTAL | | | | |
| | AMP 74 | ARRA 2009 | TOTAL | | | | |

Part II: Supporting Pages

| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant I NY06 P001 501 2009 Replacement Husing Factor Grant No: | | | CCFP: No | Federal FY Revision: #4 |
|---|--|---|----------|----------------------|----------|-----------------------------------|
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost |
| | | | | Original | Revised | Funds Obligated |

| AMP # 75 | | | | | | | |
|-------------------------------------|--|-----------|--------|------------|------------|------------|------------|
| NY06 P001 012 Benderson | | | 1406 | | | | |
| | | | 1408 | | | | |
| | | | 1430 | | | | |
| | | | 1450 | | | | |
| | Exterior renovation: windows, siding - con'd | | 1460 | 289,273.00 | 289,273.00 | 289,273.00 | 289,273.00 |
| | | | 1465.1 | | | | |
| | | | 1470 | | | | |
| | | 1475 | | | | | |
| | NY1-12 | ARRA 2009 | TOTAL | 289,273.00 | 289,273.00 | 289,273.00 | 289,273.00 |
| NY06 P001 014 Scattered Rehab | | | 1406 | | | | |
| | | | 1408 | | | | |
| | | | 1430 | | | | |
| | | | 1450 | | | | |
| | | | 1460 | | | | |
| | | | 1465.1 | | | | |
| | | | 1470 | | | | |
| | | 1475 | | | | | |
| | NY1-14 | ARRA 2009 | TOTAL | | | | |
| NY06 P001 016 Scattered Sites | | | 1406 | | | | |
| | | | 1408 | | | | |
| | | | 1430 | | | | |
| | | | 1450 | | | | |
| | | | 1460 | | | | |
| | | | 1465.1 | | | | |
| | | | 1470 | | | | |
| | | 1475 | | | | | |
| | NY1-16 | ARRA 2009 | TOTAL | | | | |
| | AMP 75 | ARRA 2009 | TOTAL | | | | |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Affairs
 (C)

Part II: Supporting Pages

| PHA Name SYRACUSE HOUSING AUTHORITY | | Capital Fund Program Grant I NY06 P001 501 2009 Replacement Husing Factor Grant No: | | | CCFP: No | Federal FY Revision: #4 | |
|---|---|---|----------|----------------------|----------|-----------------------------------|-------------------|
| Development Number / Name HA - Wide Activities | General Description of Major Work Categories | Dev. Acct. No. | Quantity | Total Estimated Cost | | Total Actual Cost | |
| | | | | Original | Revised | Funds Obligated | Funds Expended |
| AMP # 77 | | | | | | | |
| NY06 P001 009 Ross Towers | | | 1406 | | | | |
| | | | 1408 | | | | |
| | | | 1430 | | | | |

| | | | | | | | |
|--|--------|-----------|--------|--|---|---|---|
| | | | 1450 | | | | |
| | | | 1460 | | | | |
| | | | 1465.1 | | | | |
| | | | 1470 | | | | |
| | | | 1475 | | | | |
| | NY1-05 | ARRA 2009 | TOTAL | | 0 | 0 | 0 |
| | AMP 72 | ARRA 2009 | TOTAL | | 0 | 0 | 0 |

| | | | | | | | |
|--|----------------|------|--|--------|--------|--------|-----------|
| AMP - wide NY-380 Management Fee | Management Fee | 1410 | | 450238 | 450238 | 450238 | 379518.17 |
|--|----------------|------|--|--------|--------|--------|-----------|

| | | | | | | | |
|---------------------------------|-------------------------|--------|--|--------------|--------------|--------------|--------------|
| GRANT TOTALS ARRA 2009 (501) | Operations | 1406 | | | | | |
| | Management Improvements | 1408 | | | | | |
| | Administration | 1410 | | 450,238.00 | 450,238.00 | 450,238.00 | 379,518.17 |
| | Fees & Costs | 1430 | | 319,902.92 | 319,902.92 | 319,902.92 | 300,181.74 |
| | Site Improvements | 1450 | | | | | |
| | Dwelling Structures | 1460 | | 2,966,697.08 | 2,966,697.08 | 2,966,697.08 | 2,291,588.60 |
| | Dwelling Equipment | 1465.1 | | | | | |
| | Nondwelling Structures | 1470 | | 765,543.00 | 765,543.00 | 765,543.00 | 765,543.00 |
| | Nondwelling Equipment | 1475 | | | | | |
| | Demolition | 1485 | | | | | |
| | Replacement Reserve | 1490 | | | | | |
| | Relocation Costs | 1495.1 | | | | | |
| | Development Costs | 1499 | | | | | |
| | Bond debt | 9001 | | | | | |
| Contingency | 1502 | | | | | | |
| GRANT TOTAL ARRA 2009 (501) | | | | 4,502,381.00 | 4,502,381.00 | 4,502,381.00 | 3,736,831.51 |

| | | | | |
|--|------------|------------|------------|------------|
| Amount of line XX Related to LBP <u>Activities</u> | 0.00 | 0.00 | 0.00 | 0.00 |
| Amount of line XX Related to Section 504 <u>Compliance</u> | 255,181.00 | 255,181.00 | 255,181.00 | 255,181.00 |
| Amount of line XX Related to Security -- <u>Soft Costs</u> | 0.00 | 0.00 | 0.00 | 0.00 |
| Amount of line XX Related to Security -- <u>Hard Costs</u> | 0.00 | 0.00 | 0.00 | 0.00 |
| Amount of line XX Related to Energy Conservation <u>Measures</u> | 896,500.00 | 896,500.00 | 896,500.00 | 883,635.00 |

ARRA 2009

(01/14/11)

Status of
Work

project postponed
plans complete

Expires 4/30/2011

ARRA 2009

(01/14/11)

Status of
Work

project postponed
plans complete

IUD-50075.1 (4/2008)

Urban Development
and Indian Housing
OMB No. 2577-0226

Expires 4/30/2011

ARRA 2009

(01/14/11)

Status of
Work

57000

22,350.00
122,670.00
145,020.00

spring punch only
35%

complete

IUD-50075.1 (4/2008)

Urban Development
and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

ARRA 2009

(01/14/11)

Status of
Work

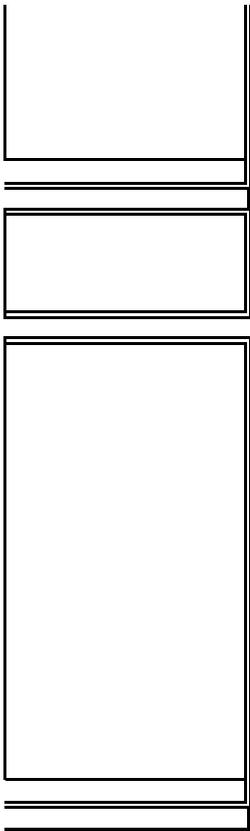
| |
|----------|
| |
| complete |
| |
| |

IUD-50075.1 (4/2008)

Urban Development
and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

| |
|-------------------|
| |
| ARRA 2009 |
| (01/14/11) |
| Status of Work |

| |
|--|
| |
|--|



IUD-50075.1 (4/2008)

DOMESTIC VIOLENCE POLICY

For Public Housing and Section 8 Voucher Programs

The Syracuse Housing Authority recognizes the impact domestic violence has on homelessness nationwide and the severe shortage of affordable housing for low income individuals and families in the United States. It is the mission and duty of the Syracuse Housing Authority to administer and promote safe, decent and affordable housing for victims of domestic violence as defined under the Violence Against Women Act (VAWA) of 2005.

The VAWA of 2005 is an amended version of the 1994 VAWA which provides new protections for victims of domestic violence, dating violence, or stalking. These protections include provisions protecting victims who live in the Federal Public Housing Program and the Section 8 Housing Choice Voucher Program administered federally by the United States Department of Housing and Urban Development (HUD) and locally by public housing authorities.

In the delivery of its mission, the Syracuse Housing Authority is committed to developing and implementing efforts to address the needs of tenants who are victims of domestic violence, dating violence, or stalking. The U.S. Department of Housing and Urban Development's Public Housing Occupancy Guidebook and the VAWA will serve as a guide to defining and understanding domestic violence as it relates to public and subsidized housing. The Housing Authority will address the need to protect victims of domestic violence, dating violence, or stalking for persons with assisted housing by accomplishing the following:

- 1) Continue a preference for individuals who are victims of domestic violence to ensure that eligible applicants receive priority on waiting lists as units become available.
- 2) Exercise discretion in accepting a wide range of evidence to establish proof of domestic violence (HUD Guidebook 19.2) Proof of domestic violence can be established by providing (1) copy of police report(s), (2) copy of any judicial order(s) including current protection order, (3) copy of medical report(s) from a Board Certified Medical Provider that identifies specifically injuries are related to domestic violence incident(s), and (4) a notarized document from a Women/Family Shelter that certifies the victim's condition.
- 3) Apply this policy only to members of a household that are on the lease.
- 4) Disregard adverse information and approve admission of the applicant if a member of the household reveals and/or proves that they are a survivor of domestic violence and a negative history would otherwise disqualify them from being admitted to public housing. Prior to making this decision, the Authority

will make a determination whether there is a connection between the violence and the negative history.

5) Train Property Managers and other decision makers on the dynamics of domestic violence and forge partnerships with social service agencies, law enforcement agencies and shelters to assist in educating and addressing the needs of residents and vouchers recipients who experience violence.

6) Refer domestic violence victims and/or survivors to the Housing Authority's Human Services Department and/or other appropriate domestic violence services in the community.

7) Make residents aware of transfer options available to them in situations of proven domestic violence.

8) Prefer the victim to the abuser in proven domestic violence circumstances and affirm that the Housing Authority will abide by any judicial orders, including protective orders, regarding occupancy of the unit. Furthermore, the Housing Authority will ensure that all adult members of a household are included in the lease.

9) Once a restraining order is issued and the Property Manager is notified, the Housing Authority will immediately change the locks on the victim's apartment and remove the abuser from the lease.

10) Disseminate information on Violence Against Women in Federally Funded Rental Assisted Housing to all tenants of Federal Public Housing Program and the Section 8 Housing Choice Voucher Program..

Comments Received From Resident Advisory Board Concerning the Five-Year and FY2011 Annual Plans

In a series of meetings, consultations, and conversations with the Resident Advisory Board, which was comprised of the President's Committee of the City-Wide Council of Low Income Residents, the duly elected governing body of the SHA tenant organizations, the following comments were offered:

February 16, 2011 Meeting

- 1) Comment on Security across all developments, and whether there were plans for better lighting or cameras. (SHA is currently reviewing its security measures, and will be formulating a plan to further use technology.)
- 2) Question about the SHA program bus which provides services for seniors. (SHA looking at funding for a new vehicle and program funding to keep the services.)
- 3) Comment regarding the ability of the tenant organization to be more involved with management issues in each AMP. (Greater interaction between the tenant organizations and the individual AMP Managers and staff is being supported by the Administration.)
- 4) Comment about the communication between SHA and residents. (New strategic planning will be taking place in 2011. In addition, a community newsletter, and more efficient manner of mailing letters to residents have been implemented.)
- 5) Concern that with the change in staffs due to retirements and downsizing that services are being cut. (SHA is using its new software system to track and target these services better, a new resident complaint hotline is also being rolled out.)

Comments from RAB members individually and from the Resident Boards (February 16, 2011 through April 10, 2011)

- 1) Comment regarding what the tenant organizations can do to contact local and federal officials about questions regarding policy. (SHA continues to promote Tenant Organization communication with HUD, the Field Office, and any national organizations.)
- 2) Comment concerning the new policy regarding rent payments by check or money order only. (Management items which are being addressed.)
- 3) Questions about why there are younger disabled residents in high-rises, and what can be done about it. (All of our elevator buildings are elderly/disabled. SHA is trying to screen people better for more efficient mixtures within buildings)
- 4) Comment about more security cameras and ability to watch the image within apartments. (Management items which are being addressed.)

Subsequent comments submitted in writing and by phone by RAB members.

- 1) Question regarding the financial status of certain Asset Management Projects. (Resident Council for all AMPs will be involved with project staff concerning budgets and financial status).
- 2) Concern over the future funding of housing and if developments will be sold without tenant notification. (There are no plans to divest of any housing developments)

Criteria for Substantial Deviations and Significant Amendments

(1) Amendment and Deviation Definitions 24 CFR Part 903.7(r) PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

The Syracuse Housing Authority (SHA) considers one or more of the following to be a significant Amendment or Substantial Deviation/Modification to an already submitted Agency Plan:

1. Discretionary changes in rent determination or waiting list preferences.
2. A decision to undertake an Elderly/Disabled Designated Housing Plan.
3. A change in any open Annual Capital Fund Program that modifies or changes the work items by greater than 20% of the total grant amount.
4. Establishment of new and/or substantively revised policies and procedures that have not previously been submitted as part of the current or previous years Agency Plans.
5. Any major reduction in funding (>20%) from HUD for the CFP.
6. Any other substantive activities undertaken that have a major affect on resident households.

In the case where there is a Significant Amendment or Substantial Deviation/Modification to an already submitted Agency Plan, SHA will:

- a. Consult with the Resident Advisory Board.
- b. Review consistency of the change with the Syracuse Consolidated Plan.
- c. Allow a 45-day public review period of the amendments, modifications, and deviations.
- d. Hold a public hearing at the end of the 45-day public review period.
- e. After the public hearing , conduct an open meeting for Board approval of the amendments, modifications, and deviations.
- f. Resubmit the Agency Plan to HUD with the amendments, modifications, and deviations.

PET POLICY – Elderly Developments

- 1) These pet regulations shall apply to the following Syracuse Housing Authority Facilities:

Toomey Abbott Towers
James Geddes HiRise
Fahey Court
Vinette Towers
Almus Olver
Ross Towers
Eastwood Heights
- 2) These regulations, except where noted, do apply to animals used as assistance or companion pets for the elderly or disabled. If a tenant is applying to have a pet under this category, which would exempt the tenant from having to pay a pet security deposit, then documentation must be provided by the tenant from a medical doctor or authorizing agency who can certify that the pet is needed to provide a reasonable accommodation for the tenant.
- 3) Definitions:
 - a) Common household pet – dogs, cats, commonly harbored birds, gerbils, turtles, and fish. This does not include rabbits, ferrets, exotic or unusual pets, or any pet not specifically permitted by state or local laws.
- 4) The tenant, in all cases of injury to themselves or others caused directly or indirectly by any fact of their pet ownership, or damage to personal property, SHA property, or the personal property of another, shall be held liable for all damages and/or injuries caused by that pet. The tenant will be held responsible for all costs and claims arising from such damage and/or injury, and shall at all times hold harmless, the SHA and its Officers, Agents, and Employees, for any damage incurred, including, but not limited to, compensatory damages, punitive damages, court costs, attorney's fees, and any other cost arising out of or related to the filing of action, or the defense against any action, that may result due to property damage, bodily injury, illness, or death.
- 5) SHA may designate areas of a building or development as “No Pets Allowed,” and may require pet owners to relocate from those areas into another unit or to another place in the development or building reserved for pet owners. Exceptions are made to assistance or companion pets.
- 6) Pets Permitted:
 - a) Pet owners may harbor only one common household pet. This does not include fish tanks, which are restricted to 10 gallons maximum capacity.

- b) No tenant may harbor pets who are by nature aggressive. The municipal “dangerous dog” code is applicable to such dogs as guard dogs, attack dogs, and dogs bred/trained for fighting and aggression.

7) Pet Size Limits (exceptions made for Guide Dogs):

- a) the owner(s) of a dog or cat must be able to comfortably carry the pet, but under no circumstances shall any dog exceed 25 lbs., or any cat 15 lbs.
- b) Dogs may not exceed 18” tall, measured from floor to the top of the head while the dog is standing normally.
- c) SHA reserves the right to require that the tenant demonstrate the ability to carry, control, and restrain the pet to SHA’s satisfaction.

8) Pet Intake and Yearly Re-registration Procedure:

- a) Any tenant, or prospective tenant who wishes to keep a pet in their apartment, shall comply with the following:
 - i) Tenant shall complete an “application to keep a pet” form prior to the purchase/acquisition of the animal.
 - ii) If approval is granted the tenant will have two weeks to complete the Pet Registration Form, provide all applicable documentation, and pay the pet fees.
 - iii) Owner and pet shall comply with pet registration and pet inoculation rules of the City of Syracuse and the State of New York, and must provide SHA with a copy of the validated city licensing form, veterinarian proof of all shots and inoculations, and written proof of the spaying/neutering of the cat/dog.
 - iv) The pet will be presented to SHA for photographing documentation, and the issuing of a color-coded collar tag.
 - v) Pets will be re-registered each year, due on the anniversary date of the approval by SHA for ownership. Each year city licensing renewal proof must be presented, as well as the yearly pet check-up part of the Pet Status Report, and any updated shot/inoculation information. At that time, a new colored collar tag will be issued.
 - vi) Fees:

- a) All fees are due upon approval of pet application.
- b) \$300.00 security deposit will be collected. This is a refundable fee upon leaving SHA housing, providing that there has been no damage caused to the unit by the animal. For companion and assistance pets this fee may be waived.

9) Requirements of Pet Ownership:

- a) Pet owners shall choose and name a “designate alternate responsible person” to be responsible for the pet in the event of an emergency where the owner is absent or otherwise unable to care for the pet. The name, address, and telephone number of that person shall be provided to SHA.
- b) The pet shall be harbored in such a way that it does not interfere with the rights of other tenants to the peaceful enjoyment of their apartments, or with SHA’s obligation to provide safe, sanitary, habitable surroundings for all of its tenants. Excessively noisy dogs, even in the absence of the owner, will be considered in violation of this requirement.
- c) Pets must, at all times, wear a collar upon which is attached a license bearing the owner’s name, address, phone number, and the phone number of the designated alternate responsible person; and upon which the applicable yearly color-coded SHA tag is also affixed.
- d) Cat owners must provide a litter box for their pet’s use:
 - i) Waste must be separated daily, placed in a properly wrapped trashbag, and disposed of in an area designated by SHA.
 - ii) Kitty litter must be changed twice per week, placed in a properly wrapped trashbag, and disposed of in an area designated by SHA.
 - iii) Under no circumstances may animal waste or kitty litter be flushed down the toilet, or deposited in the trash chutes. Pet owner will be charged for any clean-up or maintenance made necessary by improper disposal of animal waste.
- e) Except as otherwise provided, no dog or cat may urinate or defecate anywhere on SHA property. Municipal “pooper-scooper” regulations apply. Owners must make their own arrangements for their pets, being mindful that any complaints received by SHA from third-party properties could adversely affect the owner's permission to continue as a pet owner.

- f) Pets shall not be allowed in common areas, including, but not limited to, lobbies, community rooms, halls, or on any common grounds; except for the purpose of traveling directly to or directly from their own apartment. Guide dogs are exempt from this requirement.
 - g) The pet must be carried when traveling within SHA buildings, and must be kept on a leash (no greater than 6' in length) when on SHA grounds. No pet is to be tied to a running lead, post, or physical structure. Guide dogs are exempt from this requirement.
 - h) Pets must be treated humanely, and in accordance with all State and Local Laws.
 - i) It is up to the pet owner to keep track of any changes to State, Local, or Municipal Laws concerning pets and pet ownership.
- 10) Pet Health Requirements:
- a) Pets will at all times be current on all inoculations required by law. Dogs and cats must undergo a yearly check-up. The veterinarian administering the check-up must complete his/her section of the "Pet Status Report," with the original submitted by the pet owner to SHA within 10 days of the check-up. The "Pet Status report" shall constitute the yearly SHA re-registration.
 - b) Cat owners must provide a scratching post for their cat. Dog owners must have their toe nails clipped at regular intervals.
 - c) Pet owners are responsible for the physical well-being of their pet. Owners shall employ proper grooming techniques, including, but not limited to, frequent brushing and bathing. Infestations of animal parasites (lice, fleas, ticks, mites, etc...) shall be treated promptly. The cost of pet hygiene shall be borne entirely by the pet owner.
 - d) Any pet whose physical condition becomes such that harboring it represents an unreasonable risk to the pet itself, the owner, other tenants, or SHA property, shall be removed immediately from SHA property. For the pet to be re-admitted to the owner's apartment, the owner must show proof that the pet's condition was temporary and has been rectified.
 - e) No pet shall be left unattended for longer than twenty-four (24) hours. If longer absences are anticipated, arrangements for care of the pet are the responsibility of the tenant.
- 11) Penalties:
- a) Procedures used for pet removal and/or eviction under these pet rules shall follow guidelines as required by the "Grounds for Evictions" section of the SHA Tenant Handbook.

- b) It shall be a violation of SHA Pet Regulations for any pet owner to be convicted of, or plead guilty to, and State or Local Law related to the harboring of animals and could result in disqualification from pet ownership.
- c) It shall be a violation of SHA Pet Regulations for any pet owner to harm, misuse, or mistreat any pet, and could result in disqualification from pet ownership or a lease violation.
- d) Any pet waste found on SHA property that is properly attributable to an individual pet shall result in an assessment of a \$5.00 fee against the pet owner. Disputes arising from this rule shall be resolved under “The Grievance Procedure” section of the SHA Tenant Handbook.
- e) Any pet on SHA property that is missing its collared license or appropriate color-coded tag, shall result in an assessment of a \$5.00 fee against the pet owner. Disputes arising from this rule shall be resolved under “The Grievance Procedure” section of the SHA Tenant Handbook.
- f) The pet owner shall reimburse SHA for any damage to SHA property caused by their pet.
- g) Three confirmed violations of these pet rules shall disqualify the tenant from pet ownership. Harboring of the pet after disqualification shall be grounds for eviction of the pet owner.
- h) If any pet exhibits vicious, aggressive, dangerous, or unusual behavior, SHA may require the owner to remove the pet immediately.
- i) SHA reserves the right to enlist the aid of the appropriate Syracuse City Agency to enforce applicable City or State laws, whether or not the suspected violation occurs or is occurring on SHA property.

PET POLICY – Family Developments

- 1) These pet regulations shall apply to the following Syracuse Housing Authority Facilities:
 - Pioneer Homes
 - Central Village
 - McKinney Manor
 - Benderson Heights
 - James Geddes – Family
 - Scattered Sites – Townhouses
 - Scattered Sites – Rehab
 - Eastwood Homes
- 2) These regulations, except where noted, do not apply to animals used as assistance or companion pets for the elderly or disabled. Any tenant who is applying to own, or owns a pet under those circumstances, please note the separate pet policy which covers the elderly/disabled developments in reference to companion and assistance pets.
- 3) Definitions:
 - a) Common household pet – dogs, cats, commonly harbored birds, gerbils, turtles, and fish. This does not include rabbits, ferrets, exotic or unusual pets, or any pet not specifically permitted by state or local laws.
- 4) The tenant, in all cases of injury to themselves or others caused directly or indirectly by any fact of their pet ownership, or damage to personal property, SHA property, or the personal property of another, shall be held liable for all damages and/or injuries caused by that pet. The tenant will be held responsible for all costs and claims arising from such damage and/or injury, and shall at all times hold harmless, the SHA and its Officers, Agents, and Employees, for any damage incurred, including, but not limited to, compensatory damages, punitive damages, court costs, attorney’s fees, and any other cost arising out of or related to the filing of action, or the defense against any action, that may result due to property damage, bodily injury, illness, or death.
- 5) SHA may designate areas of a building or development as “No Pets Allowed,” and may require pet owners to relocate from those areas into another unit or to another place in the development or building reserved for pet owners. Exceptions are made to assistance or companion pets.
- 6) Pets Permitted:
 - a) Pet owners may harbor only one common household pet. This does not include fish tanks, which are restricted to 10 gallons maximum capacity.
 - b) No tenant may harbor pets who are by nature aggressive. The municipal “dangerous dog” code is applicable to such dogs as guard dogs, attack dogs, and dogs bred/trained for fighting and aggression.

7) Pet Size Limits (exceptions made for Guide Dogs):

- a) the owner(s) of a dog or cat must be able to comfortably carry the pet, but under no circumstances shall any dog exceed 25 lbs., or any cat 15 lbs.
- b) Dogs may not exceed 18” tall, measured from floor to the top of the head while the dog is standing normally.
- c) SHA reserves the right to require that the tenant demonstrate the ability to carry, control, and restrain the pet to SHA’s satisfaction.

8) Pet Intake and Yearly Re-registration Procedure:

- a) Any tenant, or prospective tenant who wishes to keep a pet in their apartment, shall comply with the following:
 - i) Tenant shall complete an “application to keep a pet” form prior to the purchase/acquisition of the animal.
 - ii) If approval is granted the tenant will have two weeks to complete the Pet Registration Form, provide all applicable documentation, and pay the pet fees.
 - iii) Owner and pet shall comply with pet registration and pet inoculation rules of the City of Syracuse and the State of New York, and must provide SHA with a copy of the validated city licensing form, veterinarian proof of all shots and inoculations, and written proof of the spaying/neutering of the cat/dog.
 - iv) The pet will be presented to SHA for photographing documentation, and the issuing of a color-coded collar tag.
 - v) Pets will be re-registered each year, due on the anniversary date of the approval by SHA for ownership. Each year city licensing renewal proof must be presented, as well as the yearly pet check-up part of the Pet Status Report, and any updated shot/inoculation information. At that time, a new colored collar tag will be issued.
 - vi) Fees:
 - a) All fees are due upon approval of pet application.

- b) \$300.00 security deposit will be collected. This is a refundable fee upon leaving SHA housing, providing that there has been no damage caused to the unit by the animal.
- c) A \$200 non-refundable fee to cover the operating costs to the development relating to the presence of a dog or a cat.

9) Requirements of Pet Ownership:

- a) Pet owners shall choose and name a “designated alternate responsible person” to be responsible for the pet in the event of an emergency where the owner is absent or otherwise unable to care for the pet. The name, address, and telephone number of that person shall be provided to SHA.
- b) The pet shall be harbored in such a way that it does not interfere with the rights of other tenants to the peaceful enjoyment of their apartments, or with SHA’s obligation to provide safe, sanitary, habitable surroundings for all of its tenants. Excessively noisy dogs, even in the absence of the owner, will be considered in violation of this requirement.
- c) Pets must, at all times, wear a collar upon which is attached a license bearing the owner’s name, address, phone number, and the phone number of the designated alternate responsible person; and upon which the applicable yearly color-coded SHA tag is also affixed.
- d) Cat owners must provide a litter box for their pet’s use:
 - i) Waste must be separated daily, placed in a properly wrapped trashbag, and disposed of in an area designated by SHA.
 - ii) Kitty litter must be changed twice per week, placed in a properly wrapped trashbag, and disposed of in an area designated by SHA.
 - iii) Under no circumstances may animal waste or kitty litter be flushed down the toilet, or deposited in the trash chutes. Pet owner will be charged for any clean-up or maintenance made necessary by improper disposal of animal waste.
- e) Except as otherwise provided, no dog or cat may urinate or defecate anywhere on SHA property. Municipal “pooper-scooper” regulations apply. Owners must make their own arrangements for their pets, being mindful that any complaints received by SHA from third-party properties could adversely affect the owner's permission to continue as a pet owner.
- f) Pets shall not be allowed in common areas, including, but not limited to, lobbies, community rooms, halls, or on any common grounds; except for the purpose of

traveling directly to or directly from their own apartment. Guide dogs are exempt from this requirement.

- g) The pet must be carried when traveling within SHA buildings, and must be kept on a leash (no greater than 6' in length) when on SHA grounds. No pet is to be tied to a running lead, post, or physical structure. Guide dogs are exempt from this requirement.
- h) Pets must be treated humanely, and in accordance with all State and Local Laws.
- i) It is up to the pet owner to keep track of any changes to State, Local, or Municipal Laws concerning pets and pet ownership.

10) Pet Health Requirements:

- a) Pets will at all times be current on all inoculations required by law. Dogs and cats must undergo a yearly check-up. The veterinarian administering the check-up must complete his/her section of the "Pet Status Report," with the original submitted by the pet owner to SHA within 10 days of the check-up. The "Pet Status report" shall constitute the yearly SHA re-registration.
- b) Cat owners must provide a scratching post for their cat. Dog owners must have their toe nails clipped at regular intervals.
- c) Pet owners are responsible for the physical well-being of their pet. Owners shall employ proper grooming techniques, including, but not limited to, frequent brushing and bathing. Infestations of animal parasites (lice, fleas, ticks, mites, etc...) shall be treated promptly. The cost of pet hygiene shall be borne entirely by the pet owner.
- d) Any pet whose physical condition becomes such that harboring it represents an unreasonable risk to the pet itself, the owner, other tenants, or SHA property, shall be removed immediately from SHA property. For the pet to be re-admitted to the owner's apartment, the owner must show proof that the pet's condition was temporary and has been rectified.
- e) No pet shall be left unattended for longer than twenty-four (24) hours. If longer absences are anticipated, arrangements for care of the pet are the responsibility of the tenant.

11) Penalties:

- a) Procedures used for pet removal and/or eviction under these pet rules shall follow guidelines as required by the "Grounds for Evictions" section of the SHA Tenant Handbook.
- b) It shall be a violation of SHA Pet Regulations for any pet owner to be convicted of, or plead guilty to, and State or Local Law related to the harboring of animals and could result in disqualification from pet ownership.

- c) It shall be a violation of SHA Pet Regulations for any pet owner to harm, misuse, or mistreat any pet, and could result in disqualification from pet ownership or a lease violation.
- d) Any pet waste found on SHA property that is properly attributable to an individual pet shall result in an assessment of a \$5.00 fee against the pet owner. Disputes arising from this rule shall be resolved under “The Grievance Procedure” section of the SHA Tenant Handbook.
- e) Any pet on SHA property that is missing its collared license or appropriate color-coded tag, shall result in an assessment of a \$5.00 fee against the pet owner. Disputes arising from this rule shall be resolved under “The Grievance Procedure” section of the SHA Tenant Handbook.
- f) The pet owner shall reimburse SHA for any damage to SHA property caused by their pet.
- g) Three confirmed violations of these pet rules shall disqualify the tenant from pet ownership. Harboring of the pet after disqualification shall be grounds for eviction of the pet owner.
- h) If any pet exhibits vicious, aggressive, dangerous, or unusual behavior, SHA may require the owner to remove the pet immediately.
- i) SHA reserves the right to enlist the aid of the appropriate Syracuse City Agency to enforce applicable City or State laws, whether or not the suspected violation occurs or is occurring on SHA property.

**RESOLUTION
TO APPROVE**

DECONCENTRATION OF POVERTY POLICY

WHEREAS, Section 513(a) of the Quality Housing and Work Responsibility Act of 1998 requires a prohibition of the “concentration of very low-income families in public dwelling units in certain public housing projects or certain building within projects,” and

WHEREAS, Section 513(a) of the Quality Housing and Work Responsibility Act of 1998 also requires “a public housing agency shall submit with its annual public housing agency plan under section 5A an admissions policy designed to provide for deconcentration of poverty and income-mixing by bringing higher –income residents into lower income projects, and lower income tenants into higher income projects,” and

WHEREAS, the Syracuse Housing Authority would like to add to its Admission and Occupancy Policy under Part Two, Section I:

“It is the Syracuse Housing Authority’s policy to provide for the deconcentration of poverty and to encourage income mixing within its federal housing developments. To effect this policy, higher income families will be brought into lower income developments, and lower income families will be brought into higher income developments. The Syracuse Housing Authority will affirmatively market its housing to all eligible income groups. Lower income applicants will not be steered toward lower income developments, and higher income applicants will not be steered toward higher income developments.”

NOW, THEREFORE IT BE RESOLVED, that the Syracuse Housing Authority Board of Commissioners does hereby certify that the Syracuse Housing Authority, by the addition of the aforementioned policy statement to the Admissions and Occupancy Policy, is in compliance with the statutory requirements set forth in Section 513(a) of the Quality Housing and Work Responsibility Act of 1998, and the regulatory requirement set forth in the HUD Notice, February 18, 1999, Quality Housing and Work Responsibility Act of 1998; Initial Guidance Notice.

Vito Sciscioli
Chairman

January 27, 2000