

1.0	PHA Information PHA Name: <u>Taos County Housing Authority</u> PHA Code: <u>NM038</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/01/2011</u>				
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>163</u> Number of HCV units: <u>448</u>				
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
4.0	PHA Consortia <u>N/A</u> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.				
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Mission of the Taos County Housing Authority is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and suitable living environment free from discrimination; and, to promote Self-Empowering Services, provide Safe, Sensible and Suitable housing to our clients. The Taos County Housing Authority is to promote Self-empowering Services, provide Safe, Sensible and Suitable housing to our clients.				

5.2	<p>Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>Increase the availability of decent, safe and affordable housing.</p> <p>Expand the supply of assisted housing by reducing public housing vacancies and leveraging private or other public funds to create additional housing opportunities.</p> <p>Improve the quality of assisted housing.</p> <p>Improve the quality of assisted housing by improving the following:</p> <ol style="list-style-type: none"> 1. Public Housing Management 2. Voucher Management 3. Increase Customer Satisfaction 4. Concentrate on efforts to improve specific management functions (public housing finance; voucher unit inspections) 5. Renovate or modernize public housing units <p>Increase assisted housing choices.</p> <p>Conduct outreach efforts to potential voucher landlords and implement voucher/public housing homeownership programs.</p> <p>Try to receive funding to assist the elderly/disable public housing tenants to become more self-sufficient.</p> <p>Improve Community quality of life and economic vitality - Provide an improved living environment. The Taos County Housing Authority will take bigger steps to become more energy conservative.</p> <p>Implement measures to de-concentrate poverty by bringing higher income public housing households into lower income developments.</p> <p>Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments.</p> <p>Implement public housing security improvements.</p> <p>Promote self-sufficiency and asset development of families and individuals.</p> <p>Promote self-sufficiency and asset development of assisted households.</p> <p>Increase the number and percentage of employed persons in assisted families.</p> <p>Provide or attract supportive services to improve assistance recipients' employability.</p> <p>Provide or attract supportive services to increase independence for the elderly or families with disabilities.</p> <p>Ensure Equal Opportunity and affirmatively further Fair Housing in Public Housing for all Americans.</p> <p>Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability.</p> <p>Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status and disability.</p> <p>Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required.</p> <p><u>Violence Against Women Act (VAWA)</u></p> <p>To serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking.</p> <p>The PHA will provide, either directly or in partnership with other service providers, Community Against Violence, to child or adult victims of domestic violence, dating violence, sexual assault or stalking.</p> <p>The PHA will work with or through any activities, services or programs provided or offered by a public housing agency that helps child and adult victims of domestic violence, sexual assault, or stalking, to obtain or maintain housing or to enhance victim safety in assisted families.</p> <p>The Housing Authority will begin looking into ways of building or creating more programs to assist more applicants in need of housing assistance.</p> <p>Crime and Drug Prevention activities the PHA plans to undertake in the next PHA fiscal year;</p> <p>Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities;</p> <p>Crime prevention through environmental Design;</p> <p>Activities targeted to at-risk youth, adults, or seniors;</p> <p>Volunteer resident patrol/block watchers program.</p> <p>Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence).</p> <p>Work with community leaders/organizations/agencies/housing community to promote fair and equal housing choices for low-income families.</p> <p>To apply for NOFA's and grants to help to assist clients in becoming self-sufficient and to assist the Housing Authority to continue to provide safe, decent and sanitary living conditions for our residents. Also to apply for Grants to prevent Homelessness by rehabilitating Owner owned homes through the Mortgage and Finance Authority.</p> <p>The TCHA will have all staff receive training and provide staff with appropriate equipment and materials to maintain an efficient working environment.</p>
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6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: None</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Taos County Housing Authority 525 Ranchitos Road, Unit 962 Taos, NM 87571 (575) 758-2460 / Fax (575) 751-1175</p> <p><u>Violence Against Women Act (VAWA)</u> To serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking. The PHA will provide, either directly or in partnership with other service providers, Community Against Violence, to child or adult victims of domestic violence, dating violence, sexual assault or stalking. The PHA will work with or through any activities, services or programs provided or offered by a public housing agency that helps child and adult victims of domestic violence, sexual assault, or stalking, to obtain or maintain housing or to enhance victim safety in assisted families.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> N/A</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. No.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>See below charts and definitions.</p>

Name of Jurisdiction: Taos County, New Mexico		Source of Data: CHAS Data Book				Data Current as of: 2000					
Household by Type, Income, & Housing Problem	Renters					Owners					Total Households
	Elderly (1 & 2 members)	Small Related (2 to 4 members)	Large Related (5 or more members)	All Other	Total Renters	Elderly (1 & 2 members)	Small Related (2 to 4 members)	Large Related (5 or more members)	All Other	Total Owners	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	
1. Household Income <= 50% MFI	280	415	76	535	1,306	958	640	120	664	2,382	3,688
2. Household Income <=30% MFI	142	237	28	298	705	456	252	65	444	1,217	1,922
3. % with any housing problems	54.2	74.7	64.3	76.5	70.9	82.9	64.3	47.7	76.4	74.8	73.4

4. % Cost Burden >30%	51.4	74.7	50.0	69.8	67.0	78.5	61.1	35.4	60.6	66.1	66.4
5. % Cost Burden >50%	45.8	67.1	35.7	68.5	62.1	50.0	45.2	35.4	40.3	44.7	51.1
6. Household Income >30 to <=50% MFI	138	178	48	237	601	502	388	55	220	1,165	1,766
7. % with any housing problems	52.9	69.1	58.3	89.5	72.5	39.2	52.3	65.5	68.6	50.4	57.9
8. % Cost Burden >30%	52.9	66.9	37.5	87.8	69.6	35.5	41.0	21.8	50.5	39.5	49.7
9. % Cost Burden >50%	32.6	28.1	8.3	57.0	38.9	13.9	25.5	14.5	33.2	21.5	27.4
10. Household Income >50 to <=80% MFI	68	253	18	212	551	484	565	125	262	1,436	1,987
11. % with any housing problems	57.4	48.6	44.4	81.6	62.3	23.6	46.0	64.0	44.7	39.8	46.0
12. % Cost Burden >30%	57.4	47.0	22.2	79.7	60.1	18.4	41.6	32.0	33.2	31.4	39.4
13. % Cost Burden >50%	5.9	11.9	0.0	16.5	12.5	7.2	21.2	24.0	18.7	16.3	15.2
14. Household Income >80% MFI	139	578	63	494	1,274	987	3,184	529	1,065	5,765	7,039
15. % with any housing problems	14.4	17.8	46.0	18.0	18.9	6.8	17.6	43.3	31.9	20.7	20.4
16. % Cost Burden >30%	14.4	10.2	6.3	10.9	10.8	5.4	13.6	14.0	24.4	14.2	13.6
17. % Cost Burden >50%	0.0	0.7	0.0	3.0	1.5	1.9	4.5	5.7	5.6	4.4	3.9
18. Total Households	487	1,246	157	1,241	3,131	2,429	4,389	774	1,991	9,583	12,714
19. % with any housing problems	42.9	42.2	52.9	56.6	48.5	31.1	27.0	48.6	47.6	34.0	37.6
20. % Cost Burden >30	42.1	38.0	25.5	51.5	43.4	27.9	22.4	19.3	36.5	26.5	30.6
21. % Cost Burden >50	23.4	19.5	8.9	31.3	24.3	14.5	10.9	11.8	18.1	13.4	16.1

Definitions:

Any housing problems: cost burden greater than 30% of income and/or overcrowding and/or without complete kitchen or plumbing facilities.

Other housing problems: overcrowding (1.01 or more persons per room) and/or without complete kitchen or plumbing facilities.

Elderly households: 1 or 2 person household, either person 62 years old or older.

Renter: Data do not include renters living on boats, RVs or vans. This excludes approximately 25,000 households nationwide.

Cost Burden: Cost burden is the fraction of a household's total gross income spent on housing costs. For renters, housing costs include rent paid by the

tenant plus utilities. For owners, housing costs include mortgage payment, taxes, insurance, and utilities.
 Source: Tables F5A, F5B, F5C, F5D

Name of Jurisdiction: Taos County, New Mexico		Source of Data: CHAS Data Book				Data Current as of: 2000			
		Renters Units by # of bedrooms				Owned or for sale units by # of bedrooms			
Housing Units by Affordability		0-1	2	3+	Total	0-1	2	3+	Total
		(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
1. Rent <=30%						Value <=30%			
# occupied units		220	244	290	754	N/A	N/A	N/A	N/A
% occupants <=30%		40.9	36.9	19.0	31.2	N/A	N/A	N/A	N/A
% built before 1970		42.7	53.3	34.5	43.0	N/A	N/A	N/A	N/A
% some problem		34.1	16.4	8.6	18.6	N/A	N/A	N/A	N/A
# vacant for rent		15	40	50	105	# vacant for sale	N/A	N/A	N/A
2. Rent >30% to <=50%						Value <=50%			
# occupied units		108	154	95	357	340	655	780	1,775
% occupants <=50%		64.8	61.7	47.4	58.8	55.9	38.2	28.8	37.5
% built before 1970		40.7	22.1	24.2	28.3	41.2	27.2	20.4	26.9
% some problem		78.7	77.9	36.8	67.2	55.9	30.5	10.3	26.5
# vacant for rent		55	65	80	200	# vacant for sale	15	50	75
3. Rent >50% to <=80%						Value >50% to <=80%			
# occupied units		345	425	290	1,060	57	193	965	1,215
% occupants <=80%		66.7	58.8	46.6	58.0	57.9	51.8	51.3	51.7
% built before 1970		49.3	35.3	34.5	39.6	24.6	38.3	29.5	30.7
% some problem		66.7	50.6	50.0	55.7	52.6	18.1	8.8	12.3
# vacant for rent		60	120	35	215	# vacant for sale	4	4	25
4. Rent >80%						Value >80%			
# occupied units		370	390	174	934	695	2,123	3,770	6,588
# vacant for rent		25	4	15	44	# vacant for sale	4	39	93

Definitions:

Rent 0-30% - These are units with a current gross rent (rent and utilities) that are affordable to households with incomes at or below 30% of HUD Area Median Family Income. Affordable is defined as gross rent less than or equal to 30% of a household's gross income.

Rent 30-50% - These are units with a current gross rent that are affordable to households with incomes greater than 30% and less than or equal to 50% of HUD Area Median Family Income.

Rent 50-80% - These are units with a current gross rent that are affordable to households with incomes greater than 50% and less than or equal to 80% of HUD Area Median Family Income.

Rent > 80% - These are units with a current gross rent that are affordable to households with incomes above 80% of HUD Area Median Family Income.

Value 0-50% - These are homes with values affordable to households with incomes at or below 50% of HUD Area Median Family Income. Affordable is defined as annual owner costs less than or equal to 30% of annual gross income. Annual owner costs are estimated assuming the cost of purchasing a home at the time of the Census based on the reported value of the home. Assuming a 7.9% interest rate and national averages for annual utility costs, taxes, and hazard and mortgage insurance, multiplying income times 2.9 represents the value of a home a person could afford to purchase. For example, a household with an annual gross income of \$30,000 is estimated to be able to afford an \$87,000 home without having total costs exceed 30% of their annual household income.

Value 50-80% - These are units with a current value that are affordable to households with incomes greater than 50% and less than or equal to 80% of HUD Area Median Family Income.

Value > 80% - These are units with a current value that are affordable to households with incomes above 80% of HUD Area Median Family Income.

Source: Tables A10A, A10B, A12, A9A, A9B, A9C, A8B, A8C, A11

Source of Information: U.S. Census Data: the Comprehensive Housing Affordability Strategy (CHAS) data set

The North Central region comprises Rio Arriba, Taos, Colfax, Mora, San Miguel, Santa Fe, and Los Alamos Counties. It includes the communities of Taos, Espanola, Los Alamos, Santa and Las Vegas. The region includes 14.7 percent of the State's population. This region can be characterized as a high cost region. This region also has a significant cost burden among both renters and owners. Upward pressure on housing prices in Santa Fe, Taos and Rio Arriba Counties means that affordability is the greatest housing problem. The priority housing needs in this region are for special needs populations, especially the mentally ill, homeless families, the elderly, and people with HIV/AIDS. There is also a priority need for deep subsidies for both renters and homeowners/homebuyers. This includes flexible financing and new development.

Counties are considered high-needs if they satisfy at least three of the following criteria:

More than 6 percent of housing units are overcrowded;

More than 20 percent of housing units are mobile/manufactured homes;

More than 20 percent of its population living in poverty; or

More than 50 percent of the county's population earning less than \$20,000 is cost burdened.

Luna, McKinley, More, Dona Ana, Hidalgo, Chaves, San Juan, Rio Arriba, Socorro, Otero, Roosevelt, San Miguel, Taos, and Valencia Counties satisfy at least three of the four criteria.

Source of Information: State of NM Consolidated Plan (2006-2010) (MFA).

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

Shortage of affordable housing for all eligible populations.

Maximize the number of affordable units available to the PHA within its current resources by:

Employ effective maintenance and management policies to minimize the number of public housing units off-line;

Reduce turnover time for vacated public housing units;

Reduce time to renovate public housing units;

Maximize efforts to create new housing units;

Maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction;

Undertake measures to ensure access to affordable housing among families assisted by the PHA; regardless of units size required;

Maintain or increase Section 8 lease-up rates by marketing the program to Owners particularly those outside of areas of minority and poverty concentration;

Apply for Rehabilitation Programs Grants to stop Homelessness; and,

Maintain or increase Section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program.

Increase the number of affordable housing units by:

Apply for additional Section 8 vouchers should they become available;

Leverage affordable housing resources in the community through the increase of mixed – finance housing; and,

Pursue housing resources other than public housing or Section 8 tenant based assistance.

Specific Family Types: Families at or below 30% of Median

Target available assistance to families at or below 30% of AMI

Adopt rent policies to support and encourage work.

Continue to receive Family Self-Sufficiency Coordinator Grants to help families become more self-sufficient.

9.1

Specific Family Types: Families at or below 50% of Median

Target available assistance to families at or below 50% of AMI

Adopt rent policies to support and encourage work.

Continue to receive Family Self-Sufficiency Coordinator Grants to help families become more self-sufficient.

Specific Family Types: The Elderly

Target available assistance to the Elderly;

Seek designation of public housing for the elderly; and,

Apply for grants to assist Elderly to remain self-sufficient for a longer period of time.

Specific Family Types: Families with Disabilities

Target available assistance to Families with Disabilities:

Seek designation of public housing for families with disabilities;

Carry out the modifications needed in public housing based on the Section 504 Needs Assessment for Public Housing.

Affirmatively market to local non-profit agencies that assist families with disabilities.

Specific Family Types: Races or ethnicities with disproportionate housing needs

Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Affirmatively market to races/ethnicities shown to have disproportionate housing needs.

Conduct activities to affirmatively further fair housing

Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.

Market the Section 8 Program to Owners outside of areas of poverty/minority concentrations.

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Taos County Housing Authority staff continues to concentrate on rent collections and other charges, maintaining a low vacancy rate, upgrade management standards by providing proper training and equipment (computers/copy/scanning/printer machines) for all housing staff. Review/update policies that affect our residents. Ensure safe, decent and sanitary living conditions for our residents through a good maintenance program, performing through move-in, annual and move out inspections. Promote self-sufficient among our residents by introducing training, educational and higher education classes and encourage them to reach their goals and dreams for a better way of life for their families. We work closely with community and private sector employers to employ public housing residents.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p><u>Significant Amendment or Modification</u> – means:</p> <ul style="list-style-type: none"> A) any changes to rent or admissions policies or organization of the waiting list; B) additions of non-emergency work items (items not included in the current Annual Statement or Five Year Action Plan) or change in use of replacement reserve funds under the Capital Fund; and C) Any change with regard to demolition or disposition, designation homeownership program or conversion activities. <p><u>Substantial Deviation</u> – means the Housing Authority (PHA) shall have the authority to deviate from the Five Year Action Plan up to \$25,000 in Capital Funding Program funds without full public hearing or HUD review before implementation.</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year, until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

04-2011

PHA Certifications of Compliance with PHA Plans and Related Regulations

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 06/30/2012, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Taos County Housing Authority

NM038

PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20__ - 20__

Annual PHA Plan for Fiscal Years 20¹¹ - 20¹²

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

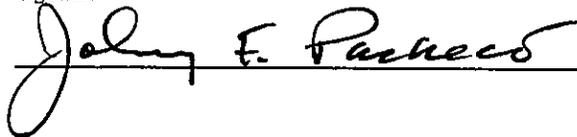
Name of Authorized Official

Title

Manuel Pacheco, Chairperson

Taos County Housing Authority Board Chairperson

Signature



Date

4-13-11

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

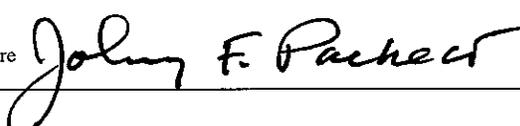
Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Taos County Housing Authority

NM038

PHA Name_____
PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Manuel Pacheco
Title	Taos County Housing Authority Board, Chairperson
Signature	
Date	4-13-11

form HUD-50077-CR (1/2009)
 OMB Approval No. 2577-0226



U.S. Department of Housing and Urban Development
New Mexico State Office
Office of Public Housing
500 Gold Ave SW, Suite 7301, PO Box 906
Albuquerque, NM 87103-0906

FEB 28 2011

Carmella Martinez
Executive Director
Taos County Housing Authority
4239 NDCBU
Taos, NM 87571

RECEIVED

SUBJECT: Taos County Housing Authority (NM038)
American Recovery and Reinvestment Act of 2009
Year 2 ARRA Monitoring Report

Dear Ms. Martinez:

On 1/27/2011, Mandy Griego, Public Housing Revitalization Specialist; and Julian J. Barela, Financial Analyst, conducted a comprehensive review of your administration of the 2009 American Recovery and Reinvestment Act (ARRA) program. The purpose of the review was to determine if the Housing Authority was administering the program in accordance with all applicable regulatory and programmatic requirements. The scope of the review included the following:

1. Follow-up on prior review items, if applicable;
2. Contract administration; and
3. Other ARRA requirements.

The attached report describes all the issues discovered during the review. A formal response within the timeframe will be required if indicated. The PHA is reminded that 60% of the grant must be expended within two years and 100% within three years. At the two year date, if less than 60% is expended, any unexpended funds will be recaptured. Additionally, any unexpended funds at the three year date will be recaptured.

We would like to thank you and your staff for the courtesy shown to Mandy and Julian during this review. If you have any questions, please call Julian J. Barela at 505-346-7339.

Sincerely,

Floyd Duran
Program Center Coordinator
Office of Public Housing

Enclosure

U.S. Department of Housing and Urban Development
 American Recovery and Reinvestment Act of 2009
 On-Site Monitoring Report

PHA Name: Taos County Housing Authority		Grant Number: NM02S038501-09
PHA Number: NM038		Grant Amount: \$374,258.00
Amount Obligated in LOCCS: \$374,258.00		Amount Expended in LOCCS: \$374,258.00
Confirmed Obligations: \$374,258.00		Confirmed Expenditures: \$374,258.00
SUMMARY OF ISSUES		
Issue No.	Issue	Authorization: Statute, Regulation, Notice, FAQs
1	No issues.	NA
		Date Response Due to HUD
		NA
		Corrective Actions Recommend/Required
		No corrective actions needed.

TAOS COUNTY HOUSING AUTHORITY
4239 NDCBU
525 Ranchitos Road, Unit 962
Taos, New Mexico 87571
(505)-758-2460 / Fax (505)-751-1175

Carmella Martinez
Executive Director

December 29, 2010

*Floyd Duran, Program Center Coordinator
U.S Department of Housing and Urban Development
625 Silver Avenue, S.W.
Albuquerque, New Mexico 87102-3185*

Dear Mr. Duran:

Subject: ~~Close Out (ARRA Capital Fund Grant) 2009~~
~~Project Number NM02S038501-09~~

Transmitted herewith for your review and approval is the final close out ARRA Capital Fund Grant 2009.

If you should have any questions, please contact Patrick Jaramillo CFP Coordinator or Carmella Martinez Executive Director at (575) 758-2460 or e-mail address pjaramillo@tchousing.org or at cmartinez@tchousing.org.

Thank You!

Sincerely


Carmella Martinez
Executive Director

XC: File

**Actual Comprehensive Grant
Cost Certificate**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(Exp. 11/30/2008)

Comprehensive Grant Program (CGP)

PHA/IHA Name Taos County Housing Authority	Comprehensive Grant Number NM02S038501-09
	FFY of Grant Approval

The PHA/IHA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Comprehensive Grant, is as shown below:

A. Original Funds Approved	\$	374,258.00
B. Revised Funds Approved	\$	374,258.00
C. Funds Advanced	\$	374,258.00
D. Funds Expended (Actual Modernization Cost)	\$	374,258.00
E. Amount to be Recaptured (A-D)	\$	
F. Excess of Funds Advanced (C-D)	\$	

- 2. That all modernization work in connection with the Comprehensive Grant has been completed;
- 3. That the entire Actual Modernization Cost or liabilities therefor incurred by the PHA have been fully paid;
- 4. That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
- 5. That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature 	Date 1/4/2011
--	------------------

For HUD Use Only

The Cost Certificate is approved for audit.	
Approved for Audit (Director, Public Housing Division)	Date
The audited costs agree with the costs shown above.	
Verified (Director, Public Housing Division)	Date
Approved (Field Office Manager)	Date

**Actual Comprehensive Grant
Cost Certificate**
Comprehensive Grant Program (CGP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(Exp. 11/30/2008)

PHA/IHA Name Taos County Housing Authority	Comprehensive Grant Number NM02S038501-09
	FFY of Grant Approval

The PHA/IHA hereby certifies to the Department of Housing and Urban Development as follows:

1. That the total amount of Modernization Cost (herein called the "Actual Modernization Cost") of the Comprehensive Grant, is as shown below:

A. Original Funds Approved	\$	374,258.00
B. Revised Funds Approved	\$	374,258.00
C. Funds Advanced	\$	374,258.00
D. Funds Expended (Actual Modernization Cost)	\$	374,258.00
E. Amount to be Recaptured (A-D)	\$	
F. Excess of Funds Advanced (C-D)	\$	

- That all modernization work in connection with the Comprehensive Grant has been completed;
- That the entire Actual Modernization Cost or liabilities therefor incurred by the PHA have been fully paid;
- That there are no undischarged mechanics', laborers', contractors', or material-men's liens against such modernization work on file in any public office where the same should be filed in order to be valid against such modernization work; and
- That the time in which such liens could be filed has expired.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Signature 	Date 1/4/11
--	----------------

For HUD Use Only

The Cost Certificate is approved for audit.

Approved for Audit (Director, Public Housing Division)	Date
--	------

The audited costs agree with the costs shown above.

Verified (Director, Public Housing Division)	Date
--	------

Approved (Field Office Manager)	Date
---------------------------------	------

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Taos County Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: NNM02038201-09
 Replacement Housing Factor Grant No:
 Date of CFFP:

FFY of Grant: 2009
 FFY of Grant Approval:

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Total Estimated Cost		Obligated	Total Actual Cost ¹
			Original	Revised ²		
1	Total non-CFFP Funds		0	0	0	0
2	1406 Operations (may not exceed 20% of line 21) ³		0	0	0	0
3	1408 Management Improvements		0	0	0	0
4	1410 Administration (may not exceed 10% of line 21)		37,425.00	37,425.00	37,425.00	37,425.00
5	1411 Audit		0	0	0	0
6	1415 Liquidated Damages		0	0	0	0
7	1430 Fees and Costs		37,000.00	37,000.00	37,000.00	37,000.00
8	1440 Site Acquisition		0	0	0	0
9	1450 Site Improvement		0	0	0	0
10	1460 Dwelling Structures		299,833.00	299,833.00	299,833.00	299,833.00
11	1465.1 Dwelling Equipment—Nonexpendable		0	0	0	0
12	1470 Non-dwelling Structures		0	0	0	0
13	1475 Non-dwelling Equipment		0	0	0	0
14	1485 Demolition		0	0	0	0
15	1492 Moving to Work Demonstration		0	0	0	0
16	1495.1 Relocation Costs		0	0	0	0
17	1499 Development Activities ⁴		0	0	0	0

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Taos County Housing Authority	Grant Type and Number: Capital Fund Program Grant No: NM/02S038501-09 Replacement Housing Factor Grant No: Date of CFPFP:	FFY of Grant: 2009 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: _____
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: _____)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost	Obligated	Total Actual Cost ¹
		Original	Revised ²	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	0	0	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0
20	Amount of Annual Grant: (sum of lines 2 - 19)	374,258.00	374,258.00	374,258.00
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Activities	299,833.00	299,833.00	299,833.00
23	Amount of line 20 Related to Security - Soft Costs			
24	Amount of line 20 Related to Security - Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			
Signature of Executive Director		Date	Signature of Public Housing Director	
		1/04/2011		

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Taos County Housing Authority
 Grant Type and Number
 Capital Fund Program Grant No: NM02S038501-09
 CFRP (Yes/No):
 Replacement Housing Factor Grant No:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NM038	Administration	1410		37,425.00				
NM038	A/E Services	1430		37,000.00				
NM038	Dwelling Structures	1460		299,833.00				
	Gusdorf Site - 1 Storage Bldg							
	Repair Roof and doors							
NM038	Cervantes Site - 1 Storage Bldg.							
	Repair Roof, Doors/Shelving							
NM038	Linda Vista - 30 Units/2Storage Bldg							
	Stucco All Buildings							
	Install Gutters on all Buildings							
	Install Bathroom Vents and							
	Replace windows as Needed							
	Repairs are needed to control							
	Moisture buildup and existing mildew.							
	Repairs.roofs and floors in							
	storage building.							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Taos County Housing Authority	Grant Type and Number Capital Fund Program Grant No: NM02P038501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval:
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹
			Original	Revised ²	
1	Total non-CFF Funds				Expended
2	1406 Operations (may not exceed 20% of line 21) ³		7,653.60	7,653.60	7,653.60
3	1408 Management Improvements		-0-	10,000.00	9,891.45
4	1410 Administration (may not exceed 10% of line 21)		28,959.00	28,959.00	28,959.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		10,000.00	-0-	-0-
8	1440 Site Acquisition				
9	1450 Site Improvement		19,337.75	25,837.75	25,837.75
10	1460 Dwelling Structures		160,865.65	141,865.65	141,865.65
11	1465.1 Dwelling Equipment—Nonexpendable		30,000.00	42,500.00	41,070.89
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment		38,853.00	38,853.00	38,853.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2008	
PHA Name: Taos County Housing Authority	Grant Type and Number Capital Fund Program Grant No: NM02P038501-08 Replacement Housing Factor Grant No: Date of CFP:	FFY of Grant Approval:	

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
		Total Estimated Cost		Total Actual Cost ¹	
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	295,669.00	295,669.00	295,669.00	294,131.34
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Carmella Montoya</i>		Date 4/13/2011		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary
 PHA Name: Taos County Housing Authority
 Grant Type and Number: Capital Fund Program Grant No: NM02P038501-09
 Replacement Housing Factor Grant No:
 Date of CFPP:
 FFY of Grant: 2009
 FFY of Grant Approval:

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		10,637.00	-0-	10,637.00	9,509.71
3	1408 Management Improvements		-0-	-0-	-0-	-0-
4	1410 Administration (may not exceed 10% of line 21)		28,959.00		28,959.00	28,959.00
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		10,000.00	-0-	10,000.00	8,854.63
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures		230,593.00	-0-	230,593.00	230,593.00
11	1465.1 Dwelling Equipment—Nonexpendable		15,000.00	-0-	15,000.00	12,919.23
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Taos County Housing Authority	Grant Type and Number Capital Fund Program Grant No: NM02P038501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	295,189.00		285,189.00	290,835.57
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Camilla Mee</i>		Date 4/11/2011	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Taos County Housing Authority		Grant Type and Number Capital Fund Program Grant No: NM02P038501-10 Replacement Housing Factor Grant No: Date of CFP: _____		FFY of Grant: 2010 FFY of Grant Approval:	
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) Final Performance and Evaluation Report <input type="checkbox"/>	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³		-0-	10,000.00	-0-	10,000.00	7,266.10
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)		-0-	28,959.00	-0-	28,959.00	11,224.64
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs		-0-	5,000.00	-0-	5,000.00	3,814.34
8	1440 Site Acquisition						
9	1450 Site Improvement		-0-	30,000.00	-0-	3,893.27	3,893.27
10	1460 Dwelling Structures		-0-	196,858.00	-0-	196,858.00	63,183.73
11	1465.1 Dwelling Equipment—Nonexpendable		-0-	15,000.00	-0-	15,000.00	14,952.00
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment		-0-	7,000.00	-0-	7,000.00	6,306.51
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: Taos County Housing Authority	Grant Type and Number Capital Fund Program Grant No: NM02P038501-10 Replacement Housing Factor Grant No: _____ Date of CFP: _____	FFY of Grant Approval:	

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	292,817.00	-0-	266,710.27	110640.59
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director *Garnella Mesa* Date *4/13/2011*

Signature of Public Housing Director _____ Date _____

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Supporting Pages

PHA Name: Taos County Housing Authority		Grant Type and Number Capital Fund Program Grant No: NM02P038501-10 CFFP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original Revised ¹	Total Actual Cost Funds Obligated ² Funds Expended ²	Status of Work
NM038	Operations	1406		10,000.00 -0-	10,000.00 7,266.10	
NM038	Administration	1410		28,959.00 -0-	28,959.00 11,224.64	
NM038	A/E Services	1430		5,000.00 -0-	5,000.00 3,814.34	
NM038	Site Improvements	1450				
Ranchitos/Penasco	Tree Trimming	1450	4	10,000.00 -0-	3,893.27 3,893.27	
Penasco	Repairs to Waste Water Treatment Plant	1450		15,000.00 -0-		
Linda Vista/Ranchitos	Fencing	1450		5,000.00 -0-		
NM038	Dwelling Structures	1460		196,858.00 -0-	196,858.00 63,183.73	
Gusdorf	Remove water hydrant from unit wall and install outside hydrant/Repair/Replace Shut off valves at sites	1460				
All Sites	Wall Repairs/Int. Doors/Repair/Replace VCT Flooring	1460				
All Sites	Tub/shower stall repair	1460				
	Stucco Units (Gusdorf/Ranchitos/Questa/Penasco)					
Gusdorf	Repair/Replace Electric Meter	1460				
All Sites	Repair/Replace Furnaces	1460				
NM038	Dwelling Equipment	1465		15,000.00 -0-	15,000.00 14952.00	
All Sites	Replace Ranges/Refrigerators	1465				
NM038	Non Dwelling Equipment	1475				
	Lawnmower/Weedeater			7,000.00 -0-	7,000.00 6,306.51	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary			
PHA Name: Taos County Housing Authority	Grant Type and Number Capital Fund Program Grant No: NMA02P038501-11 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval: 2011	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: Summary by Development Account	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ²			10,000.00			
3	1408 Management Improvements			5,000.00			
4	1410 Administration (may not exceed 10% of line 21)			28,959.00			
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs			15,000.00			
8	1440 Site Acquisition						
9	1450 Site Improvement			150,000.00			
10	1460 Dwelling Structures			70,637.00			
11	1465.1 Dwelling Equipment—Nonexpendable			10,000.00			
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant:	
PHA Name: Taos County Housing Authority	Grant Type and Number Capital Fund Program Grant No: NM02P038501-11 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	289,596.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director <i>Annabelle M</i>		Date 4/13/2011	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/20011

Part I: Summary

PHA Name/Number	Development Number and Name	Work Statement for Year 1 FFY 2011	Locality (City/County & State)				Original 5-Year Plan		Revision No:	
			Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Annual Statement	155,000.00	65,000.00	180,637.00	215,637.00	-0-	-0-	-0-	
C.	Management Improvements		-0-	30,000.00	0	-0-	-0-	-0-	-0-	
D.	PHA-Wide Non-dwelling Structures and Equipment		85,637.00	135,000.00	45,000.00	-0-	-0-	-0-	-0-	
E.	Administration		28,959.00	28,959.00	28,959.00	28,959.00	28,959.00	28,959.00	28,959.00	
F.	Other		10,000.00	15,000.00	15,000.00	20,000.00	20,000.00	20,000.00	20,000.00	
G.	Operations		10,000.00	15,637.00	10,637.00	15,000.00	15,000.00	15,000.00	15,000.00	
H.	Demolition		-0-	-0-	-0-	-0-	-0-	-0-	-0-	
I.	Development		-0-	-0-	-0-	-0-	-0-	-0-	-0-	
J.	Capital Fund Financing - Debt Service		-0-	-0-	-0-	-0-	-0-	-0-	-0-	
K.	Total CFP Funds		289,596.00	289,596.00	289,596.00	289,596.00	289,596.00	289,596.00	289,596.00	
L.	Total Non-CFP Funds									
M.	Grand Total									

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/20011

Part I: Summary (Continuation)

PHA Name/Number Development Number and Name	Taos County Housing Statement for Year 1 FFY 2011	Locality (City/county & State) Taos, U.S.A & NM				Revision No:
		Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	<input checked="" type="checkbox"/> Original 5-Year Plan Work Statement for Year 4 FFY 2014	<input type="checkbox"/> Revision No: Work Statement for Year 5 FFY 2015	
Taos County Housing Authority, NM/038	Annual Statement	289,596.00	289,596.00	289,596.00	289,596.00	
NM/038 - H/A Wide		249,596.00	264,596.00	289,596.00	289,596.00	
NM/038 - Zia Site						
NM/038 - Linda Vista Site						
NM/038 - Gusdorf						
NM/038 - Cervantes						
NM/038 - Penasco Site			15,000.00			
NM/038 - Questa Site		40,000.00				25,000.00
NM/038 - Taos Site						

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2009	Work Statement for Year 2012			Work Statement for Year 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Sec Annual Statement	NM038 - H/A Wide Operations		10,000.00	NM038 Operations		15,637.00
	NM038 - H/A Wide Administration		28,959.00	NM038 Administration		28,959.00
	NM038 - H/A Wide CFP Coordinator			NM038 CFP Coordinator		
	NM038 - H/A Wide A/E Services		10,000.00	NM038 - H/A Wide A/E Services		15,000.00
	NM038 - H/A Wide Repair/Replace kitchen/lavatory faucets		30,000.00	NM038 - H/A Wide Stucco Units		30,000.00
	Repair/Replace Medicine Cabinets		20,000.00	Electrical/Plumbing & Roofing Repairs		35,000.00
	Stucco Units		35,000.00	Repair/Replace storage section of unit		80,000.00
	Repair/replace flooring/caulking		25,000.00	Ranges/Refrigerators		18,000.00
	Repair/Replace tub/shower stalls		20,000.00	Water Heaters/Furnaces		37,000.00
	Pressurized Toilet Tanks		16,000.00	Repair/Replace Toilet Tanks		30,000.00
	Ranges/Refrigerators		25,000.00			
	NM038 - Gusdorf/Cervantes Sites Water Heaters/Furnaces		54637.00			
	NM038 - Penasco, NM Repairs to Waste Water Treatment Plant		15,000.00			
	Subtotal of Estimated Cost		\$ 289,596.00	Subtotal of Estimated Cost		\$ 289,596.00

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Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

Taos County Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program (CFP)

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

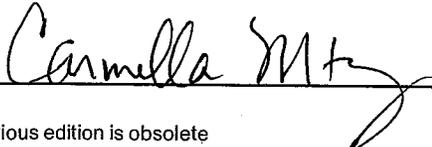
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Carmella Martinez	Title Executive Director
Signature 	Date (mm/dd/yyyy) 04/13/2011

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See Reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> b. a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: _____ Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: _____ Congressional District, if known:	
6. Federal Department/Agency: U.S. Department of Housing and Urban Development	7. Federal Program Name/Description: Low Public Housing CFDA Number, if applicable:	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ 289,596.00	
10. a. Name and Address of Lobbying Registrant <i>(If individual, last name, first name, MI):</i> N/A	b. Individuals Performing Services <i>(Including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> N/A	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less that \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Carmella Martinez</u> Print Name: Carmella Martinez Title: Executive Director Telephone No.: (575) 758-2460 Date: 04-13-2011	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Certification for a Drug-Free Workplace

U.S. Department of Housing
and Urban Development

Applicant Name

Taos County Housing Authority

Program/Activity Receiving Federal Grant Funding

NM038

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Gusdorf/Cruz Alta, Gusdorf, Taos, NM 87571

Linda Vista Site, Linda Vista Lane, Taos, NM 87571

Zia Site, Zia Circle, Taos, NM 87571

Casitas de Taos, Ranchitos, Taos, NM 87571

Casitas de Penasco, Casitas Road, Penasco, NM 87553

Casitas de Questa, 2554 Highway 22, Questa, NM 87556

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

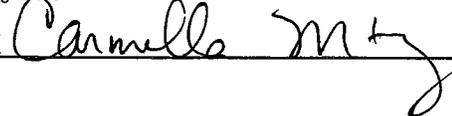
Name of Authorized Official

Carmella Martinez

Title

Executive Director

Signature

x 

Date

04/13/11

**TAOS COUNTY HOUSING AUTHORITY
POLICE OFFICER CERTIFICATION**

I, Carmella Martinez, Executive Director, hereby certify that the Taos County Housing Authority is housing police officer(s) in the Linda Vista Site, Unit #28, Gusdorf Site, Unit 116, Camino Cervantes Site, Unit 130B, Casitas de Taos, Unit 922 and Casitas de Questa, Unit 218. The Police Officers will adhere to the Tenant Dwelling Lease and will adhere to Addendum #1 of the Lease.

The Police Officer will adhere to the Tenant Lease. In addition, the Police Officer(s) will pay \$200 rent and will assume other conditions as listed in the Lease Addendum. The TCHA finds it necessary to house Police Officer(s) in the housing sites as a deterrent to criminal activity and for security reasons.

Carmella Mtz
Carmella Martinez, Executive Director

4/13/2011
Date

**TAOS COUNTY HOUSING AUTHORITY
HOUSING PLAN TO HOUSE POLICE OFFICER
2011-2012**

In accordance with 24 CFR, Section 906.501 the Taos County Housing Authority has developed this plan for submission to the United States Department of Housing and Urban Development.

The goal of such policy is that the visible presence of Police Officers in public housing will serve as a deterrent to criminal activity and prevention of illegal drugs and any drug-related crimes in and around public housing.

The Taos County Housing Authority will charge a flat rent of \$200 per month plus utilities for Unit 130B-Cervantes, Unit #116-Gusdorf Place (NM038-02), Unit #28-Linda Vista Lane (NM038-02), Unit #922-Casitas de Ranchitos and Unit #218-Casitas de Questa (NM038-01). The Taos County Housing does not believe that there will be a loss of rent income by renting to the Police Officers at the flat rent. The benefit of housing an officer will off set any loss in rent and damage to the unit will be almost always non-existent.

The Police Officers will be required to sign a Dwelling Lease Agreement and will address the conditions of the continued occupancy. The lease will state that the Police Officer's right of occupancy is contingent upon the continuation of employment as a Police Officer with the Town of Taos Police Department, Taos County Sheriff's Department, Questa Police Department or the New Mexico State Police. It will further state that if the Police officer wants to continue to reside in public housing and is no longer employed as a law enforcement officer, he will be required to transfer to another unit and meet the admission's screening criteria. The Police Officer will be required to sign the Lease Addendum that specifies services they are to provide to the Housing Authority for the privilege of living in Public Housing.

Having a Law Enforcement Officer present in our sites does reduce the potential for crime, vandalism and loitering. It will also increase security for our residents.

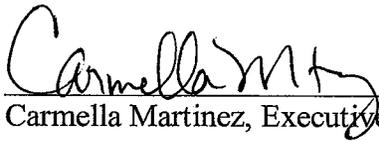
Having a Law Enforcement Officer reside in one of our units will increase the service to the community at large and our residents. It will attract law abiding families to live in the Housing Sites as they will feel safe.

SIGNED AND APPROVED BY HUD: _____

REVIEW DATE: _____

**TAOS COUNTY HOUSING AUTHORITY
ECONOMIC FSS AND ANTI-DRUG PROGRAM
UNIT #936**

This is to certify that Unit 936, Casitas de Taos, Taos New Mexico is being used as a Non-Dwelling Unit and is still being used to promote Economic Self Sufficiency Services and Anti-Drug Programs.



Carmella Martinez, Executive Director

4/13/2011
Date

**Taos County Housing Authority
Resource and Self-Sufficiency Certification**

I, Carmella Martinez, hereby certify that the Taos County Housing Authority is utilizing Unit No. 936, located in the Casitas de Ranchitos Site, to house Economic Development, IE Rural Development, ECHO Food, HELP, Rental Assistance, Utility Assistance, MED Bank, Weatherization and Self Sufficiency Programs in an effort to assist our Residents to achieve their goals and needs.

This unit is approved by the U.S. Department of said use.



Carmella Martinez, Executive Director

4/13/2011

Date



April 3, 2009

Taos County Housing Authority
Carmella Martinez
4239 NDCBU
Taos, NM 87571

RE: Certification of Consistency with New Mexico Consolidated Plan

Dear Ms. Martinez:

Enclosed is your copy of the above mentioned certification. Please let me know if you need any thing else.

Sincerely,

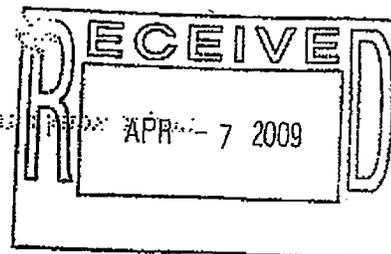
Karen Dunning
Program Specialist

Enclosure

MARTINEZ,

4239 NDCBU

TAOS, NM 87571



Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

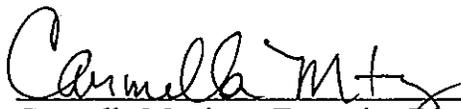
I, Karen Dunning the MFA Program Specialist certify that the Five Year and
Annual PHA Plan of the Taos County Housing Authority is consistent with the Consolidated Plan of
the State of New Mexico prepared pursuant to 24 CFR Part 91.

Karen Dunning / April 3, 2009

Signed / Dated by Appropriate State or Local Official

**TAOS COUNTY HOUSING AUTHORITY
RESIDENT ADVISORY BOARD CERTIFICATION**

I, Carmella Martinez, Executive Director, hereby certify that the Taos County Housing Authority (TCHA) has placed its 2011 Annual Plan in an area for review by the Resident Advisory Board and the public. A TCHA Special Meeting was conducted on April 13, 2011 for comment and approval of the 2011 Annual Plan - No comments on the 2011 Annual Plan were received from either the Resident Advisory Board or the public.



Carmella Martinez, Executive Director

7/31/2011

Date