

8.3	<p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. The needs of low-income, very low-income, and extremely low-income families in the VHA's jurisdiction include housing for the elderly, disabled, near elderly (55+), and families in the 2 and 3 bedroom units.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. N/A</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. N/A</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" N/A</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

**PHA Certifications of Compliance
with PHA Plans and Related
R e g u l a t i o n s**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 06/30/2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

VINELAND HA
 PHA Name

NS063
 PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20 - 20

✓ Annual PHA Plan for Fiscal Years 2011- 2012

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official JACQUELINE S. JONES	Title Exec. Director
Signature 	Date 7/14/2011

**Housing Authority of the City of Vineland
County of Cumberland
State of New Jersey**

RESOLUTION #2011-40

**PHA Certifications of Compliance
with the PHA Annual Plan and Related Regulations
Board Resolution to Accompany the PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the **Annual Plan** for PHA fiscal year beginning October 1, 2011, hereinafter referred to as the Plan of which this document is a part and make the following certifications and agreements with the Department of Housing & Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

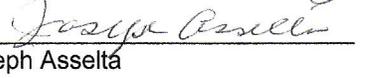
1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate state or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this board of boards in developing the Plan, and considered the recommendations of the board or boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
4. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
5. The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and Title II of the Americans with Disabilities Act of 1990.
6. The PHA will affirmatively further fair housing by examining its programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
7. For PHA Plan that includes a policy for site-based waiting lists:
 - φ The PHA regularly submits required data to HUD's MTCS in an accurate, complete, and timely manner (as specified in PIH Notice 99-2);

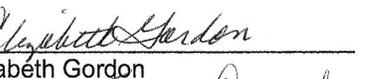
- φ The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - φ Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - φ The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - φ The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- 8. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 9. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR, Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 10. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low- or Very-Low Income Persons, and with its implementing regulation at 24 CFR, Part 135.
- 11. The PHA has submitted with the Plan a certification with regard to a drug-free workplace required by 24 CFR, Part 24, Subpart F.
- 12. The PHA has submitted with the Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by the Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.
- 13. For PHA Plan that includes a PHDEP Plan as specified in 24 CFR 761.21: The PHDEP Plan is consistent with and conforms to the "Plan Requirements" and "Grantee Performance Requirements" as specified in 24 CFR 761.21 and 761.23, respectively, and the PHA will maintain and have available for review/inspection (at all times), records or documentation of the following:
 - φ Baseline law enforcement services for public housing developments assisted under the PHDEP plan;
 - φ Consortium agreement(s) between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);
 - φ Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services, or other in-kind resources for PHDEP-funded activities;

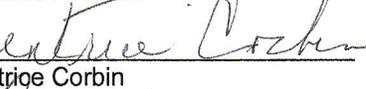
- φ Coordination with other law enforcement efforts;
 - φ Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and
 - φ All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.
14. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR, Part 24, as applicable.
 15. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
 16. The PHA will provide HUD or the responsible entity any documentation that the Department needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58.
 17. With respect to public housing, the PHA will comply with Davis-Bacon or HUD-determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
 18. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
 19. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.
 20. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
 21. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
 22. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and attachments at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.

ADOPTED: June 16, 2011

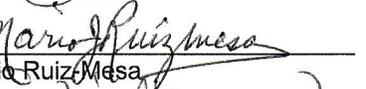

Robert A. D'Orazio - Chairman

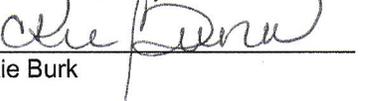

Joseph Asselta


Elizabeth Gordon


Beatrice Corbin


Carmen Nydia Diaz


Mario Ruiz-Mesa


Vickie Burk

ATTESTATION:

This resolution was acted upon at the Regular Meeting of the Vineland Housing Authority's Board of Commissioners held on June 16, 2011 at the Authority's principal corporate office at 191 W. Chestnut Avenue, Vineland, New Jersey 08360.

By: 
Jacqueline S. Jones, Executive Director
Secretary/Treasurer

MOVED/SECONDED:

Resolution moved by Commissioner **Burk**

Resolution seconded by Commissioner **Ruiz-Mesa**

VOTE:

Commissioner	Yes	No	Abstain	Absent
Robert A. D'Orazio - Chairman	✓			
Joseph Asselta	✓			
Elizabeth Gordon	✓			
Beatrice Corbin	✓			
Carmen Nydia Diaz	✓			
Mario Ruiz-Mesa	✓			
Vickie Burk	✓			

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Vineland Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

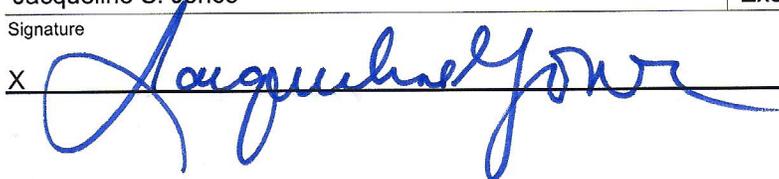
g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Jacqueline S. Jones	Title Executive Director
Signature 	Date 7/14/11

form HUD-50070 (3/98)
ref. Handbooks 7417.1, 7475.13, 7485.1 & .3

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Applicant Name

Vineland Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all sub recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Jacqueline S. Jones

Title

Executive Director

Signature

Date (mm/dd/yyyy)

7/14/2011

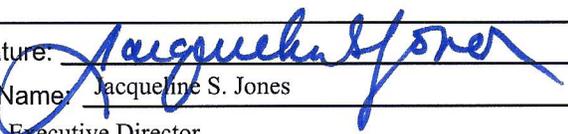
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: 14.872	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Jacqueline S. Jones</u> Title: <u>Executive Director</u> Telephone No.: <u>856-691-4099</u> Date: <u>7/14/11</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

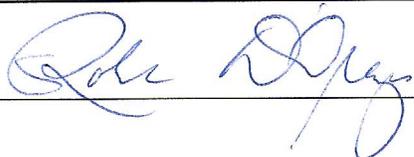
VINELAND HOUSING AUTHORITY

NJ063

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official ROBERT D'ORAZIO		Title CHAIRMAN	
Signature 		Date 6/14/11	

form HUD-50077-CR (1/2009)

OMB Approval No. 2577-0226

VINELAND HOUSING AUTHORITY
RESIDENT ADVISORY BOARD (RAB) MEETING
Vineland Housing Authority Administrative Offices

July 12, 2011 – 10 a.m.

Page 1 of 3

Mrs. Jacqueline Jones opened the meeting by introducing the Vineland Housing Authority Staff. She explained the purpose of this annual meeting is to present the plans on how Capital money is being used and discuss any potential changes in policy.

For this Annual Plan submission, there are no changes to the Authority's policies. It is anticipated there will be a Parking Policy change for next year's Annual Plan submission. There is a large amount of illegal parking at the Authority's properties as well as people parking in front of dumpsters and blocking areas for emergency vehicles to access entrances. The policy will state that if someone is parked in a marked "No Parking" area, the vehicle will be towed at the expense of the vehicle owner. Notices will be sent to all residents regarding the new Parking Policy.

Mrs. Jones explained that the federal budget is in serious trouble and all housing agencies are being affected by it. There will be a cut in the Vineland Housing Authority's (VHA) Operating Budget of \$45,000. Thankfully, there will not be any lay-offs to the VHA staff, but all employees are working to full capacity.

Last year the VHA received approximately \$959,000 in Capital Money. Of this amount \$368,000 goes towards a bond payment. The balance is used for repairs to the VHA properties. This year, the Capital Fund money is being cut by 40%. This funding cut may be for 5 years. The Authority does not know how much money in Capital Fund it will actually receive this year. At this point the Capital Fund will be used for the Bond Payment, as well as finishing up the projects at Parkview and D'Orazio, Administrative Expenses and support for the Corbin Center programs. Thankfully, the VHA's properties are in good condition. The Authority may also implement elderly and disabled re-certification to once every 3 years instead of every year, if HUD regulations are changed.

Mrs. Jones gave a sneak peak into the VHA's future:

- Pursuing Tax Credits
- Refinancing VHA's buildings
- Energy Performance Contract

In regards to the Energy Performance Contract, the VHA would have an energy audit performed. The energy audit company would advise the VHA what needs to be done to save on energy. VHA would need to obtain a loan to be able to implement the recommendations given by the energy audit company. Once the recommendations have been completed, the energy savings would pay the loan. The Energy Performance Contract would state if the VHA does not save the amount estimated in energy costs the company would have to pay the VHA the difference. This whole process will also include placing the responsibility of energy consumption on the tenants. Tenants will receive a utility allowance. HUD mandates authorities, if possible, have tenants be responsible for their energy consumption.

VINELAND HOUSING AUTHORITY
RESIDENT ADVISORY BOARD (RAB) MEETING
Vineland Housing Authority Administrative Offices

July 12, 2011 – 10 a.m.

Page 2 of 3

Mrs. Jones turned the meeting over to Sandra Velez, Assistant Asset Manager. Mrs. Velez explained the Authority's process for handling complaints as well as termination of lease through "One Strike" and infractions of the lease. This is a long process and can sometimes take up to 160 days. The law requires due diligence and it is very time consuming to build a case.

Comments/Suggestions from RAB:

Resident at Tarkiln14B stated a sensor light is out.

Resident asked if a fundraiser kitty can be established for birthdays, illnesses etc. Mrs. Jones stated within the RAB organization this can be established and referred tenant to speak to Pat Harrison, VHA Social Worker.

A limited amount of fans were donated by the County due to a few tenants requested them at a meeting held several months ago. The VHA's nurse is evaluating to see who is in need of fans.

A tenant asked if once tenants are responsible for utility, may they have washer and dryers. This will not be allowed. Allowing this will cause damage to heaters and floors. The VHA provides laundry facilities. Anyone having washer and/or dryers in their unit will receive a Cease Notice. Utility conservation notices will also be distributed. It was also noted tenants must use the correct air conditioner models for the sleeves they are installed into.

Security issues were discussed. It is imperative that residents report to VHA as well as to the police anything observed that is a safety or harmful situation to their community. It was suggested that the security guards hours be changed from 6 p.m. -2 a.m. to 10 p.m.-6 a.m. Security Guard contact list must be updated.

A tenant requested the kitchen floors at Olivio be replaced. This would be a major project and due to budget cut, it is not feasible at this time. Although the kitchen floors are ugly, they are in good condition and do not need replacing.

A tenant stated she is aware of a tenant needing a handicap grab bar in her bathroom. Mrs. Jones requested the tenant to advise the tenant in need of the grab bar to call in a work order and request the bar.

Tenant requested a suggestion box at their properties.

Issues at Kidston Towers discussed. A brief discussion on mopping of all floor hallways was held. There are concerns of marijuana usage in the building and surrounding area.

Mrs. Jones thanked everyone for coming to the meeting and for their comments and suggestions.

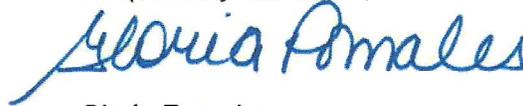
VINELAND HOUSING AUTHORITY
RESIDENT ADVISORY BOARD (RAB) MEETING
Vineland Housing Authority Administrative Offices

July 12, 2011 – 10 a.m.

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With no further business to conduct, the Resident Advisory Board meeting was adjourned at 11:10 a.m.

Respectfully submitted,



Gloria Pomales
Executive Secretary

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Vineland Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P06350107 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements	29,769.48	29,769.48	29,769.48	29,769.48	
4	1410 Administration (may not exceed 10% of line 21)	9,468.44	9,468.44	9,468.44	9,468.44	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	147,867.33	164,287.02	164,287.02	164,287.02	
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	368,168.84	351,749.15	351,749.15	351,749.15	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	365,183.91	365,183.91	365,183.91	365,183.91	
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 – 19)	920,458.00	920,458.00	920,458.00	920,458.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs					
24	Amount of line 20 Related to Security – Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		Replacement Housing Factor Grant No:	FFY of Grant:
PHA Name: Vineland Housing Authority		Capital Fund Program Grant No: Date of CFFP: _____			FFY of Grant Approval:
Type of Grant		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Original Annual Statement				<input type="checkbox"/> Final Performance and Evaluation Report	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:				Total Actual Cost ¹	
Line	Summary by Development Account	Total Estimated Cost		Obligated	Expended
		Original	Revised ²		
Signature of Executive Director <i>Jaqueline Jones</i>		Date <i>7/12/2011</i>	Signature of Public Housing Director		Date

Part II: Supporting Pages								
PHA Name: Vineland Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P06350107 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-wide	Administration	1410		9,468.44	9,468.44	9,468.44	9,468.44	Completed
	Fees & costs	1430		147,867.33	164,287.02	164,287.02	164,287.02	Completed
	Collateralization /Debt Svc.	9000		365,183.91	365,183.91	365,183.91	365,183.91	Completed
	Security Assessment	1408		5,745.00	5,745.00	5,745.00	5,745.00	Completed
	Computer upgrade training	1408		1,304.40	1,304.40	1,304.40	1,304.40	Completed
	Waterproofing	1460		15,278.54	15,278.54	15,278.54	15,278.54	Completed
	A/C system	1460		49,169.70	49,169.70	49,169.70	49,169.70	Completed
NJ63000001								
Parkview	Electrical repairs	1460		1,468.70	1,468.70	1,468.70	1,468.70	Completed
	Boiler replacement	1460		6,395.28	6,395.28	6,395.28	6,395.28	Completed
	Building repairs	1460		72,369.45	54,768.17	54,768.17	54,768.17	Completed
NJ63000002								
Kidston/Olivio	Entry System	1460		19,125.47	19,125.47	19,125.47	19,125.47	Completed
	Lobby flooring	1460		48,456.90	49,638.49	49,638.49	49,638.49	Completed
NJ63000003								
Tarkiln Acres	Bathroom remodel	1460		37,868.98	37,868.98	37,868.98	37,868.98	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Vineland Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P06350107 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ₂	Funds Expended ²	
Asselta Acres	Homework-based program	1408		10,098.00	10,098.00	10,098.00	10,098.00	Completed
	Summer program	1408		12,622.08	12,622.08	12,622.08	12,622.08	Completed
	Security cameras	1460		18,529.09	18,529.09	18,529.09	18,529.09	Completed
	Lock repairs/doors	1460		20,378.70	20,378.70	20,378.70	20,378.70	Completed
NJ63000004								
Scattered sites	Cabinets	1460		2,396.00	2,396.00	2,396.00	2,396.00	Completed
	Electrical boxes	1460		7,907.40	7,907.40	7,907.40	7,907.40	Completed
	Fencing	1460		14,910.00	14,910.00	14,910.00	14,910.00	Completed
	Mold remediation	1460		16,200.00	16,200.00	16,200.00	16,200.00	Completed
	Kitchen remodel	1460		27,374.63	27,374.63	27,374.63	27,374.63	Completed
	Driveway repair	1460		1,850.00	1,850.00	1,850.00	1,850.00	Completed
	Basement drain	1460		8,490.00	8,490.00	8,490.00	8,490.00	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Vineland Housing Authority					Federal FFY of Grant: 2007
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-wide	09/12/2009	09/12/2009	09/12/2011	04/30/2011	
NJ063000001					
Parkview	09/12/2009	09/12/2009	09/12/2011	04/30/2011	
D'Orazio Terrace	09/12/2009	09/12/2009	09/12/2011	04/30/2011	
NJ063000002					
Kidston Towers	09/12/2009	09/12/2009	09/12/2011	04/30/2011	
Olivio Towers	09/12/2009	09/12/2009	09/12/2011	04/30/2011	
NJ063000003					
Tarkiln Acres	09/12/2009	09/12/2009	09/12/2011	04/30/2011	
Asselta Acres	09/12/2009	09/12/2009	09/12/2011	04/30/2011	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Vineland Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P06350108 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	54,601.00	55,047.20	55,047.20	54,601.00
4	1410 Administration (may not exceed 10% of line 21)	57,576.25	57,576.25	57,576.25	57,576.25
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	62,000.00	62,000.00	62,000.00	62,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	146,033.30	146,033.30	146,033.30	142,502.15
10	1460 Dwelling Structures	286,241.45	285,795.28	285,795.28	282,741.28
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	365,057.00	365,056.97	365,056.97	365,056.97
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	971,509.00	971,509.00	971,509.00	964,477.65
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		Replacement Housing Factor Grant No:		FFY of Grant:	
PHA Name: Vineland Housing Authority		Capital Fund Program Grant No: Date of CFFP: _____				FFY of Grant Approval:	
Type of Grant		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)			
<input checked="" type="checkbox"/> Original Annual Statement				<input type="checkbox"/> Final Performance and Evaluation Report			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		Total Estimated Cost		Total Actual Cost ¹			
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended	Date	
Signature of Executive Director <i>Jaqueline Jones</i>		Date <i>7/12/2011</i>	Signature of Public Housing Director		Date		

Part II: Supporting Pages								
PHA Name: Vineland Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P06350108 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-wide	Administration	1410		57,576.25	57,576.25	57,576.25	57,576.25	Completed
	Fees & costs	1430		62,000.00	62,000.00	62,000.00	62,000.00	Completed
	Collateralization /Debt Svc.	9000		365,056.97	365,056.97	365,056.97	365,056.97	Completed
	Management Improvements	1408		29,102.03	29,548.23	29,548.23	29,102.03	In process
NJ063000001								
Parkview	Summer Program	1408		8,415.00	8,415.00	8,415.00	8,415.00	Completed
D'Orazio Terrace	Tree removal	1450		6,000.00	6,000.00	6,000.00	6,000.00	Completed
NJ063000002								
Kidston Towers	Site work	1450		64,700.00	64,700.00	64,700.00	62,933.93	In process
	Elevator refurb	1460		278,241.48	278,241.28	278,241.28	278,241.28	Completed
	Site Improvements	1450		10,634.30	10,634.30	10,634.30	10,634.30	Completed
Olivio Towers	Site work	1450		64,699.00	64,699.00	64,699.00	62,933.92	In process
	Generator	1460		0.00	3,054.00	3,054.00	0.00	In process
NJ063000003								
Asselta Acres	Summer Program	1408		17,083.97	17,083.97	17,083.97	17,083.97	Completed
Tarkiln Acres	Balance of Bathroom Renovations	1460		8,000.00	4,500.00	4,500.00	4,500.00	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Vineland Housing Authority					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-wide	06/12/2010	06/12/2010	06/12/2012		
NJ063000001					
Parkview	06/12/2010	06/12/2010	06/12/2012		
D'Orazio Terrace	06/12/2010	06/12/2010	06/12/2012		
NJ063000002					
Kidston Towers	06/12/2010	06/12/2010	06/12/2012		
Olivio Towers	06/12/2010	06/12/2010	06/12/2012		
NJ063000003					
Tarkiln Acres	06/12/2010	06/12/2010	06/12/2012		
Asselta Acres	06/12/2010	06/12/2010	06/12/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Vineland Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P06350109 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2009 FFY of Grant Approval: _____
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:5) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	76,631.00	71,627.54	71,627.54	6,394.19
3	1408 Management Improvements	40,776.59	40,776.59	40,776.59	40,776.59
4	1410 Administration (may not exceed 10% of line 21)	91,303.00	90,000.00	90,000.00	90,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	59,000.00	59,000.00	59,000.00	59,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	253,280.20	253,280.20	253,280.20	18,317.00
10	1460 Dwelling Structures	71,553.31	77,859.77	77,859.77	51,184.03
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	11,772.70	11,772.70	11,772.70	11,442.70
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	364,068.20	364,068.20	364,068.20	364,068.20
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	968,385.00	968,385.00	968,385.00	641,512.71
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		FFY of Grant:			
PHA Name: Vineland Housing Authority	Grant Type and Number Capital Fund Program Grant No: Date of CFFP: _____	Replacement Housing Factor Grant No:	FFY of Grant Approval:		
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director <i>Jaqueline Jones</i>		Date <i>7/12/2011</i>	Signature of Public Housing Director		Date

Part II: Supporting Pages								
PHA Name: Vineland Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P06350109 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-wide	Administration	1410		91,303.00	90,000.00	90,000.00	90,000.00	Completed
	Debt Service	9000		364,068.20	364,068.20	364,068.20	364,068.20	Completed
	Fees & Costs	1430		59,000.00	59,000.00	59,000.00	59,000.00	Completed
	Operations	1406		76,631.00	71,627.54	71,627.54	6,394.19	In process
NJ063000001								
Parkview	Screen inserts	1460		570.00	570.00	570.00	570.00	Completed
	Summer Program	1408		12,949.53	12,949.53	12,949.53	12,949.53	Completed
	Site Work-tax credit deal	1450		234,963.20	234,963.20	234,963.20	0.00	In process
	Sewer Repair	1460		1,750.00	1,750.00	1,750.00	1,750.00	Completed
D'Orazio	Community Room Renov	1470		9,051.00	9,051.00	9,051.00	9,051.00	Completed
NJ063000002								
Kidston	Elevator refurb	1460		11,590.11	11,590.11	11,590.11	8,214.69	In process
Olivio	A/C grills	1460		1,905.00	1,905.00	1,905.00	1,905.00	Completed
NJ063000003								
Asselta	Homework-based Program	1408		1,535.60	1,535.60	1,535.60	1,535.60	Completed
	Summer Program	1408		26,291.46	26,291.46	26,291.46	26,291.46	Completed
	Screen inserts	1460		4,275.00	4,275.00	4,275.00	4,275.00	Completed
Tarkiln	Handicapped kitchen renovation (2)	1460		30,000.00	30,000.00	30,000.00	10,376.14	In process
	Paving	1450		18,317.00	18,317.00	18,317.00	18,317.00	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Vineland Housing Authority					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-wide	09/14/2011	6/30/2011	09/14/2013		
NJ063000001	09/14/2011	6/30/2011	09/14/2013		
NJ063000003	09/14/2011	6/30/2011	09/14/2013		
NJ063000004	09/14/2011	6/30/2011	09/14/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Vineland Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ06300000109R Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	13,120	0	0	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	26,240	0	0	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	616,640	656,000	656,000	65,741.40
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	656,000	656,000	656,000	637,407.85
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		Replacement Housing Factor Grant No:		FFY of Grant:	
PHA Name: Vineland Housing Authority		Capital Fund Program Grant No Date of CFFP: _____				FFY of Grant Approval:	
Type of Grant		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)			
<input checked="" type="checkbox"/> Original Annual Statement				<input type="checkbox"/> Final Performance and Evaluation Report			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		Total Estimated Cost		Total Actual Cost ¹			
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended	Date	
Signature of Executive Director <i>Laquell Jones</i>		Date <i>7/12/2011</i>		Signature of Public Housing Director			

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Vineland Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39S06350109 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	249,738		249,738	186,314.62
10	1460 Dwelling Structures	980,000		980,000	979,980.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	1,229,738		1,229,738	1,166,294.62
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		Replacement Housing Factor Grant No:		FFY of Grant:	
PHA Name: Vineland Housing Authority		Capital Fund Program Grant No: Date of CFFP: _____				FFY of Grant Approval:	
Type of Grant		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)			
<input checked="" type="checkbox"/> Original Annual Statement				<input type="checkbox"/> Final Performance and Evaluation Report			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:						Total Actual Cost ¹	
Line	Summary by Development Account	Total Estimated Cost				Obligated	Expended
		Original	Revised ²				
Signature of Executive Director		Date		Signature of Public Housing Director		Date	
		7/12/2011					

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Vineland Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P06350110 Replacement Housing Factor Grant No: Date of CFFP: _____			FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	125,000.00	127,202.80	127,202.80	56,900.08
4	1410 Administration (may not exceed 10% of line 21)	90,000.00	71,590.20	0.00	0.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	80,000.00	80,000.00	80,000.00	65,354.85
8	1440 Site Acquisition				
9	1450 Site Improvement	2,462.96	18,669.96	18,669.96	16,207.00
10	1460 Dwelling Structures	114,309.00	114,309.00	40,000.00	1,908.46
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	180,000.00	180,000.00	0.00	0.00
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	367,537.04	367,537.04	367,537.04	184,779.03
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	959,309.00	959,309.00	633,409.80	325,149.42
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary				
PHA Name: Vineland Housing Authority		Grant Type and Number Capital Fund Program Grant No _____ Date of CFFP: _____		Replacement Housing Factor Grant No: _____ FFY of Grant: _____ FFY of Grant Approval: _____
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report				
Line		Summary by Development Account		Total Actual Cost ¹
		Total Estimated Cost		
		Original	Revised ²	Obligated Expended
Signature of Executive Director		Date		Signature of Public Housing Director Date
		7/12/2011		

Part II: Supporting Pages								
PHA Name: Vineland Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P06350110 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-wide	Security	1408		60,000.00	60,000.00	60,000.00	22,579.50	
	A/E Services	1430		80,000.00	80,000.00	80,000.00	65,354.85	
	Unit Painting	1460		74,309.00	74,309.00	0.00	0.00	
	Bond Debt Obligation	9000		367,537.04	367,537.04	367,537.04	184,779.03	
	Administration	1410		90,000.00	71,590.20	0.00	0.00	
	Site Improvements	1450		2,462.96	18,669.96	18,669.96	16,207.00	
	Management Improvements	1408		0.00	2,202.80	2,202.80	2,202.80	
NJ063000001								
Parkview	Summer Program	1408		15,300.00	15,300.00	15,300.00	0.00	
	Relocation Costs-tax credit deal	1495.1		59,400.00	59,400.00	59,400.00	0.00	
NJ063000003								
Asselta	Homework based/Summer Program	1408		49,700.00	49,700.00	49,700.00	32,117.78	
	Relocation Costs-tax credit deal	1495.1		120,600.00	120,600.00	0.00	0.00	
NJ063000004								
Scattered Sites	Dwelling Structure repairs	1460		40,000.00	40,000.00	40,000.00	1,908.46	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Vineland Housing Authority					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-wide	07/14/2012		07/14/2014		
NJ063000001	07/14/2012		07/14/2014		
NJ063000002	07/14/2012		07/14/2014		
NJ063000003- Asselta	07/14/2012		07/14/2014		
NJ063000004	07/14/2012		07/14/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Vineland Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P06350111 Replacement Housing Factor Grant No: Date of CFFP: _____		FFY of Grant: 2011 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	90,000.00			
4	1410 Administration (may not exceed 10% of line 21)	90,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	80,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000.00			
10	1460 Dwelling Structures	141,309.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	180,000.00			
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	368,000.00			
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	797,068.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security – Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary			
PHA Name: Vineland Housing Authority		Grant Type and Number Capital Fund Program Grant No Date of CFFP: _____	Replacement Housing Factor Grant No: _____
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: _____ <input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: _____) <input type="checkbox"/> Final Performance and Evaluation Report	
FFY of Grant: _____	FFY of Grant Approval: _____		
Line	Summary by Development Account	Total Estimated Cost	
		Original	Revised ²
		Total Actual Cost ¹	
		Obligated	Expended
Signature of Executive Director <i>Isabelm Jones</i>		Signature of Public Housing Director	
Date 7/12/2011		Date	

Part II: Supporting Pages								
PHA Name: Vineland Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P06350111 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-wide	Bond Debt Obligation	9000		368,000.00				
	A/E Services	1430		66,400.00				
	Administration	1410		77,668.00				
NJ063000001								
Parkview	Summer Program	1408		15,300.00				
	Relocation Costs-tax credit deal	1495.1		59,400.00				
NJ063000003								
Asselta	Homework based/Summer Program	1408		49,700.00				
	Relocation Costs-tax credit deal	1495.1		120,600.00				
NJ063000004								
Scattered Sites	Dwelling Structure repairs	1460		40,000.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Vineland Housing Authority					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-wide	08/02/2013		08/02/2015		
NJ063000001	08/02/2013		08/02/2015		
NJ063000003	08/02/2013		08/02/2015		
NJ063000004	08/02/2013		08/02/2015		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/20011

Part I: Summary						
PHA Name/Number Vineland Hsing Auth/NJ063			Locality (City/County & State) Vineland NJ		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Annual Statement	735,000	735,000	735,000	735,000
C.	Management Improvements		50,000	50,000	90,000	90,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		25,000	25,000	130,000	130,000
F.	Other		155,000	155,000	50,000	50,000
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		365,000	365,000	365,000	365,000
K.	Total CFP Funds		1,330,000	1,330,000	1,330,000	1,330,000
L.	Total Non-CFP Funds					
M.	Grand Total		1,330,000	1,330,000	1,330,000	1,330,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number/Vineland Hsing Auth/NJ063		Locality (City/county & State) Vineland NJ			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015	
NJ063000003/Asselta	Annual Statement	Homework Base Prgrm	Homework Base Prgrm	Homework Base Prgrm	Homework Base Prgrm	
NJ063000001/Parkview		Summer Program	Summer Program	Summer Program	Summer Program	
NJ063000003/Asselta		Summer Program	Summer Program	Summer Program	Summer Program	
PHA-wide		Operations	Operations/Admin	Operations/Admin	Operations/Admin	
PHA-wide		Administration	Administration	Unit painting	Unit painting	
PHA-wide		Arch/Eng Services	Arch/Eng Services	Arch/Eng Services	Arch/Eng Services	
PHA-wide		Bond Debt Obligation	Bond Debt Obligation	Bond Debt Obligation	Bond Debt Obligation	
NJ063000001/D'Orazio		Site work	Site work	Apt conversions/site work	Apt conversions/site work	
NJ063000004/Scattered		Kitchen/bath replacement	Kitchen/bath replacement	Kitchen/bath replacement	Kitchen/bath replacement	
NJ063000003/Asselta		Relocation Costs	Relocation Costs			
NJ063000001/Parkview		Relocation Costs	Relocation Costs			

