

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing**

PHA Plans
5 Year Plan for Fiscal Years 2011 - 2015
Annual Plan for Fiscal Year 2011

**HA Plans for
The Housing Authority
of the
City of Bridgeton
NJ 049**

**Raymond Maier, Executive Director
110 East Commerce Street
Bridgeton, NJ 08302
(856) 451-4454**



**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Consistent with the consolidated plan there still appears to be a need to provide assistance for people in all categories as well as those who are homeless.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. SEE ATTACHED</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p style="text-align: center;">STATEMENT ON SUBSTANTIAL DEVIATION</p> <p style="text-align: center;">Significant Amendment and Substantial Deviation/Modification. The following provides the definition of Bridgeton Housing Authority’s “significant amendment” and “substantial deviation/modification”</p> <p>The Authority will consider the following to be changes in its <i>Agency Plan</i> necessary and sufficient to require a full review by the Resident Advisory Board and by the Public Hearing process before a corresponding change in the <i>Agency Plan</i> can be adopted.</p> <ol style="list-style-type: none"> 1. Any alteration of the Authority’s <i>Mission Statement</i>; 2. Any change or amendment to a stated <i>Strategic Goal</i>; 3. Any change or amendment to a stated <i>Strategic Objective</i> except in a case where the change results from the objective having been met; 4. Any introduction of a <i>new Strategic Goal</i> or a <i>new Strategic Objective</i>; 5. Significant changes in its planned modernization expenditures such as the adoption of a new activity not included in the approved plan.
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

VAWA STATEMENT

OF GOALS, OBJECTIVES, POLICIES THAT ENABLE THE HOUSING AUTHORITY OF THE CITY OF BRIDGETON TO SERVE THE NEEDS OF CHILD AND ADULT VICTIMS OF DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, OR STALKING

Under Section 603 of the VAWA 2005, PHAs are required to include in the PHA Plans this attached statement.

The Board of Commissioners adopted the following resolution to regarding Violence Against Women in all appropriate contracts, leases and information processes regarding residency in the Public Housing and Housing Choice Voucher Housing Programs.

The Board of Commissioners approved a Policy on Protections for Victims of Domestic Violence ("VAWA Policy") and related amendments to the Admission and Occupancy Policies for the Public Housing Program and the Section 8 Housing Choice Voucher Program.

The Authority adopted these policies in compliance with the Violence Against Women Act (VAWA) Amendments of 2005. The Authority partners with the local law enforcement agencies to coordinate any goals, activities, objectives, policies or programs that will enable the to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking. (Sec. 603).

The Authority supports the goals of the VAWA Amendments and will comply with its requirements.

The Authority will continue to administer its housing programs in ways that support and protect residents (including Section 8 Housing Choice Voucher program participants) and applicants who may be victims of domestic violence, dating violence, sexual assault or stalking.

The Authority will not take any adverse action against a resident/participant or applicant solely on the basis of her or his being a victim of such criminal activity, including threats of such activity. "Adverse action" in this context includes denial or termination of housing assistance.

The Authority will not subject a victim of domestic violence, dating violence, sexual assault or stalking to a more demanding standard for lease compliance than other residents.

The Authority will continue to update its policies and procedures as needed to implement the requirements of VAWA, and to collaborate with other agencies to prevent and respond to domestic violence, dating violence, sexual assault or stalking, as those criminal activities may affect applicants for and participants in the housing programs.

The VAWA Policy states that "The Authority will provide notices explaining the VAWA protections to applicants for housing assistance (both Section 8 Housing Choice Vouchers and Public Housing), to public housing residents and Section 8 voucher participants, and to property owners participating in the voucher program."

The Authority directs that any VAWA related reports shall be submitted to the office of the Executive Director who will respond affirmatively and appropriately to each such report.

ATTACHMENT

Item 9.1 (a). Brief Statement on meeting goals

Although the Authority completed its HOPE VI program with its official closeout in 2009, it has had its staff attend to other goals to increase the supply of decent and affordable housing among its existing stock. The Capital Fund Stimulus provided under ARRA enabled the reconstruction and replacement of the two elevators at the Senior Citizen High Rise which has more than 100 units. The upgrade in the elevators increase the size of one old elevator to more easily accommodate mobility impaired persons in wheel chairs. The general upgrade included hand rails in the hall ways, new floors, more efficient lighting and security cameras which have made the building a more desirable place to live in and has increased the efficiency and its use.

Moreover, while the Authority was demolishing 98 obsolete housing at Mill Street and Cohansey View Projects through the HOPE VI Revitalization and Demolition Grants, the Authority has systematically given the 100 units at Maplewood Gardens complete renovations over the last decade as units have become vacant. Consequently, only a few units still need major renovations and turnaround and use of these units to needy families occurs much more quickly. The renovations typically included new kitchens and baths with added laundry rooms and new cabinets and additional electric outlets. The exterior of the apartment complex has been improved with efficient lighting, adoption of a safety through environmental design program, coupled with additional security cameras and unprecedented information exchange with the local police department. One key element is the police department's dissemination daily email to all subsidized apartment complexes in the community regarding and police problems at any site. For the Bridgeton Housing Authority this has meant the Authority has the ability to respond to problem tenants and to ban unwanted guests who have committee misdemeanors or other criminal acts at the site. The result is that the units are decent and affordable and there are no open air drug markets and the public housing site is no longer a "hang out." Renting of the units to needy families is thus facilitated. The Authority has also made various street and curb modifications to accommodate mobility impaired persons.

Although funding is currently limited, the Authority has begun dialogue with the local CAP agency, aka Tri-County Community Action Agency to look at ways to reduce the density at the Maplewood Gardens site and to relocate some families to other new affordable housing. Until those plans and funding are in place, the Maplewood Gardens has quietly made strides towards meeting the goals of continuing to provide decent affordable housing. The units were originally built in 1958 and with the recent renovations and police cooperation have made the old barracks style public housing units viable for a few more decades rather than being ready for imminent condemnation and demolition.

ATTACHMENT B

ANNUAL STATEMENT/PERFORMANCE AND EVALUATION REPORTS

2011 CFP ORIGINAL SUBMITTAL

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program
 OMB No. 2577-0226

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

Expires 4/30/2011

Part I: Summary					
PHA Name: Bridgeton Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P049501-11 Replacement Housing Factor Grant No: Date of CFFP: 6/15/2010			FFY of Grant: 2011 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	146,716.			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 20)	73,358			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	70,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	70,000			
10	1460 Dwelling Structures	293,507			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	80,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing**

**OMB No. 2577-0226
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Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	733,581				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities	100,000				
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs	10,000				
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date 6/15/2011		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Capital Fund Financing Program
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Bridgeton Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P049501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP 1								
Maplewood Gardens								
Operations	Operations	1406		73,358				
Administration	Administration	1410		36,679				
Fees and Costs	Architects and Professionals	1430		35,000				
Site Improvements	Sidewalks, curbs, paving, etc	1450		20,000				
	Tree Work	1450		15,000				
Dwelling Structures	Complete Renovations; Kitchen	1460		193,507				
	Office Upgrade	1460		20,000				
	Common Area Upgrades	1460		10,000				
Non-dwelling Equip.	Upgrade Security Lighting	1475		5,000				
	Office Equipment	1475		5,000				
	Maintenance Equipment	1475		5,000				
	Computer Upgrades	1475		5,000				
	Maintenance Vehicle	1475		20,000				
AMP II								
Operations	Operations	1406		73,358				
Administration	Administration	1410		36,679				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
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Part II: Supporting Pages								
PHA Name: Bridgeton Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P049501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated²	Funds Expended²	
Fees and Costs	Architects and Professionals	1430		35,000				
Site Improvements	Sidewalks, curbs, paving, etc			20,000				
	Tree Work	1450		15,000				
Dwelling Structures	Complete Apt Renovations; kitchens etc	1460		50,000				
	Office Upgrade	1460		10,000				
	Common Area Upgrade	1460		10,000				
Non-Dwelling Equip	Upgrade Security Lighting	1475		5,000				
	Office Equipment	1475		5,000				
	Maintenance Equipment	1475		5,000				
	Computer Upgrades	1475		5,000				
	Maintenance Vehicle	1475		20,000				
Total				733,581				

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2010 CFP P&E REPORT

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary				FFY of Grant: 2010 FFY of Grant Approval:	
PHA Name: Bridgeton Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P049501-10 Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 20) ³	146,716		146,716	146,716
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	73,358			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	77,440		47,394.52	47,394.52
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000			
10	1460 Dwelling Structures	351,067			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	35,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program**

**U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011**

Part I: Summary					
PHA Name: Bridgeton Housing Authority	Grant Type and Number Capital Fund Program Grant No: NJ39P049501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2010 FFY of Grant Approval:			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	733,581			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 6/15/2011		Signature of Public Housing Director	
				Date	

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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Annual Statement/Performance and Evaluation Report
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Part II: Supporting Pages								
PHA Name: Bridgeton HA			Grant Type and Number Capital Fund Program Grant No: NJ39P049501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP I								
Maplewood								
Operations		1406		73,358		73,358	73,358	Complete
Administration		1410		36,679				Planning
Fees and Costs		1430		53,720		23,697.26	23,697.26	Ongoing
Site Improvements	Asphalt and Cement	1450		14,200				Planning
Dwelling Structures	Upgrade Apartments	1460		78,768				Planning
Non-Dwelling Equip		1475		17,500				Planning
AMP II								
Operations		1406		73,358		73,358	73,358	Complete
Administration		1410		36,679				Planning
Fees and Costs		1430		23,720		23,697.26	23,697.26	Ongoing
Site Improvements		1475		17,500				Planning
Ramblewood								
Site Improvements	Asphalt and Cement	1450		1,988				Planning
Dwelling Structures	Upgrade Apartments	1460		14,120				Planning

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Part II: Supporting Pages								
PHA Name: Bridgeton HA		Grant Type and Number Capital Fund Program Grant No: NJ39P049501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Oakview I								
Site Improvements	Asphalt and Cement	1450		7,116				Planning
Dwelling Structures	Upgrade Apartments	1460		55,139				Planning
Oakview II								
Site Improvements	Asphalt and Cement	1450		5,396				Planning
Dwelling Structures	Upgrade Apartments	1460		41,040				Planning
High Rise								
Site Improvements	Asphalt and Cement	1450		14,200				Planning
Dwelling Structures	Upgrade Apartments	1460		108,000				Planning
Dare Ave Apt								
Site Improvements	Asphalt and Cement	1450		3,976				Planning
Dwelling Structures	Upgrade Apartments	1460		30,240				Planning
Overlook								
Site Improvements	Asphalt and Cement	1450		1,988				Planning
Dwelling Structures	Upgrade Apartments	1460		15,120				Planning
Pine St Apts								
Site Improvements	Asphalt and Cement	1450		1,136				Planning
Dwelling Structures	Upgrade Apartments	1460		8,640				Planning
Total				733,581		194,110.52	194,110.52	

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² To be completed for the Performance and Evaluation Report.

2009 CFP P&E REPORT

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name: Bridgeton Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39P049501-09 Replacement Housing Factor Grant No: Date of CFFP: 9/15/2009			FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	146,600		146,000	146,000	
3	1408 Management Improvements	6,800		6,800	6,800	
4	1410 Administration (may not exceed 10% of line 21)	72,865.00		58,242.80	58,242.80	
5	1411 Audit	1,000		0	0	
6	1415 Liquidated Damages					
7	1430 Fees and Costs	91,000		61,462.39	51,000	
8	1440 Site Acquisition					
9	1450 Site Improvement	5,000		0	0	
10	1460 Dwelling Structures	395,876.00		360,674.38	360,674.38	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	17,000		2,728.00	0	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

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⁴ RHF funds shall be included here.

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 Expires 4/30/2011**

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Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	736,141			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	107,135.00			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	7,400			
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date 6/15/2011		Signature of Public Housing Director	
				Date	

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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OMB No.

Part II: Supporting Pages								
PHA Name: Bridgeton Housing Authority			Grant Type and Number Capital Fund Program Grant No: NJ39P049501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
AMP I								
Maplewood Gardens								
Operations	Operations	1406		73,301.00		73,301.00	73,301.00	Complete
Management Improve.	Security	1408		500		500	500	Complete
	After School Program	1408		4,200		4200	4200	Complete
Administration	Administration	1410		36,437.00		26,058.80	26,058.80	Ongoing
Audit	Audit	1411		500				
Fees and Costs	Architects and Professionals	1430		21,907		15,500	15,500	Ongoing
Site Improvements	Sidewalks, curbs, paving, etc.	1450		1000				
Dwelling Structures	Complete Renovations; Kitchen	1460		185,836.00		185,836	185,836	Complete
	Boiler upgrade	1460		20,000		20,000	20,000	Complete
Non-dwelling Equip.	Office Equipment	1475		500		500	500	Complete
	Maintenance Equipment	1475		600		600	600	Complete
	Computer Upgrades	1475		1000				
	Maintenance Vehicle	1475		0				
AMP II								
Operations	Operations	1406		73,299		73,299	73,299	Complete
Administration	Administration	1410		36,428		32,184	32,184	Ongoing
Audit	Audit	1411		500				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Bridgeton Housing Authority			Grant Type and Number Capital Fund Program Grant No: NJ39P049501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Fees and Costs	Architects and Professionals	1430		69,093		45,962	35,499.61	Ongoing
Ramblewood								
Site Improvements	Site Improvements	1450		150				Ongoing
Dwelling Structures	Dwelling Structures	1460		1,000		1,000	1,000	Complete
Oakview I								
Site Improvements	Site Improvements	1450		900				Ongoing
Dwelling Structures	Boiler Improvements	1460		1,000				Ongoing
	Roof Repair/Replacement	1460		2,000				Ongoing
	Apartment Upgrades	1460		5,000				Ongoing
Non-Dwelling Equip	Maintenance Vehicle	1475		0				NA
Oakview II								
Site Improvements	Site Improvements	1450		900				Planning
Dwelling Structures	Boiler Improvements	1460		5,000				Planning
	Roof Repair/Replacement	1460		5,000				Planning
	Apartment Upgrades	1460		20,000		20,000	20,000	Complete
Senior Citizen High Rise								
Site Improvements	Site Improvements	1450		500				Planning
Dwelling Structures	Asbestos Control	1460		5,000				Planning
	Apartment Upgrades, Kitchens	1460		5,000				Planning

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Bridgeton Housing Authority			Grant Type and Number Capital Fund Program Grant No: NJ39P049501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated²	Funds Expended²	
.	Replace/Rpr Elevators	1460		107,135		107,135	107,135	Complete
	Common Area Upgrad	1460		15,000		15,000	15,000	Complete
	Roof Rpr/Replace.	1460		2,000				
	Boiler Upgrades	1460		12,865		11,703	11,703	Ongoing
Management Improv.	Staff Training	1408		2,100		2,100	2,100	Complete
Non-Dwelling Equip	Computer Upgrades	1475		0				NA
	Office Equip/Telephone	1475		8,000				Planning
	Security Equip/Cameras	1475		6,900		1,628	1,628	Ongoing
Overlook Drive								
Site Improvements	Site Improvements	1450		500				Planning
Dwelling Structures	Dwelling Structures	1460		2,000				Planning
Dare Ave								
Site Improvements	Site Improvements	1450		500				Planning
Dwelling Structures	Dwelling Structures	1460		1,000				Planning
Pine Street								
Site Improvements	Site Improvements	1450		550				Planning
Dwelling Structures	Dwelling Structures	1460		1,040				Planning
Totals				736,141				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

ATTACHMENT C

FIVE YEAR Action Plan Capital Fund Program

SUMMARY PHYSICAL NEEDS MANAGEMENT NEEDS

INCLUDING YEAR 2012-2015

PART I: SUMMARY

PHA Name/Number Bridgeton Housing Authority NJ-049		Locality (Bridgeton, Cumberland, New Jersey)			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Annual Statement	430,000.00	430,000.00	430,000.00	430,000.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment		35,000	35,000	35,000	35,000
E.	Administration		73,358	73,358	73,358	73,358
F.	Other: 1430		48,507	48,507	48,507	48,507
G.	Operations		146,716	146,716	146,716	146,716
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		733,581	733,581	733,581	733,581
L.	Total Non-CFP Funds					
M.	Grand Total					

