

RESOLUTION 2010-90

**PHA Certifications of Compliance
with PHA Plans and Related
Regulations**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning January 2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of the City of Passaic

NJ013

PHA Name

PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20
 Annual PHA Plan for Fiscal Years 2011 - 2011

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Angel Laboy	Chairman
Signature	Date
	10-13-2010

1.0	PHA Information PHA Name: _____ Housing Authority of the City of Passaic _____ PHA Code: _____ NJ013 _____ PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): _____ 01/2011 _____																										
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: _____ 698 _____ Number of HCV units: _____ 1792 _____																										
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only																										
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)																										
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="width:35%;">Participating PHAs</th> <th rowspan="2" style="width:8%;">PHA Code</th> <th rowspan="2" style="width:20%;">Program(s) Included in the Consortia</th> <th rowspan="2" style="width:20%;">Programs Not in the Consortia</th> <th colspan="2" style="width:19%;">No. of Units in Each Program</th> </tr> <tr> <th style="width:10%;">PH</th> <th style="width:9%;">HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program		PH	HCV	PHA 1:						PHA 2:						PHA 3:					
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5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.																										
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the Housing Authority of the City of Passaic is to provide decent, safe, and sanitary housing and the highest level of customer service to eligible families and individuals in a manner, which maintains the public trust. In carrying out its mission, the Housing Authority of the City of Passaic is committed to: <ul style="list-style-type: none"> - Cooperation and respect for residents and employees. - Cooperative and respectful relationships with the public, community organizations, and other local government agencies and departments. - Adopting community-building principles to assist residents in moving permanently to a better economic situation. - Exhibiting pride in maintaining home and surroundings. Doing the above in the spirit of all civil rights and nondiscrimination laws and regulations and affirmatively furthering fair housing opportunities.																										
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <ol style="list-style-type: none"> 1. Become a High Performing Agency in the Public Housing Program 2. Maximize available subsidy assistance 3. Decrease Unit Turn around time 4. Decrease response time to complete work orders generated by residents 5. Improve Image of PHA 6. Continue implementation of strict security program 7. Continue realizing positive cash flow at FY closing 8. Keep increase in Operating Costs to within 80% of Consumer Price Index (CPI) 9. Target working families for occupancy consistent with Admissions & Occupancy Policy 10. Develop efficient and effective preventive maintenance program 																										
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. A. a. The Housing Authority has amended capital fund items as a result of a recently commissioned Physical Needs Assessment. b. The Housing Authority will move to implement site based waiting lists to expedite the lease-up process. B. a. Main Administrative Office of the PHA b. Public Housing development management offices c. Main Administrative office of Local Government d. Passaic Public Library																										

7.0 **Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** *Include statements related to these programs as applicable.*

8.0 **Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.

8.1 **Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.
ATTACHED

8.2 **Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
ATTACHED

8.3 **Capital Fund Financing Program (CFFP).**
 Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families in the Jurisdiction by Family Type

Family Type	Overall	Afford-ability	Supply	Quality	Accessibility	Size	Loca-tion
A. Income <= 30% of AMI	4402	5	5	5	2	5	NA
B. Income >30% but <=50% of AMI	2776	5	5	3	2	5	NA
C. Income >50% but <80% of AMI	1772	3	3	3	2	3	NA
D. Elderly	2592	3	4	3	2	0	NA
E. Families with Disabilities	670	3	3	2	1	NA	NA
F. White	7443	NA-----NA					
G. Black	2987	NA-----NA					
H. Hispanic	7202	NA-----NA					
E. Asian/Pac.Island	966	NA-----NA					

9.0

9.1 **Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

A. Employ effective maintenance and management policies to minimize the number of public housing units off-line
 B. Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
 C. Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
 D. Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
 E. Pursue housing resources other than public housing or Section 8 tenant-based assistance.

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality.

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission; and 5) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year, until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.*
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.*

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>A. The Housing Authority has completed a physical needs assessment of its properties and has adjusted the budgeting of capital items accordingly. The Housing Authority will return to a centralized work order process in order to develop better customer service to its clients, improve on UPCS scores, and to streamline record keeping.</p> <p>B. Housing Authority Definition of Significant amendment or substantial Deviation/Modification of PHA Plan</p> <p>SIGNIFICANT AMENDMENTS OR SUBSTANTIAL/MODIFICATION OF THE PHA PLAN POLICY</p> <p>A. Definition:</p> <ol style="list-style-type: none"> 1. Changes to rent or admissions policies or organization of the waiting list; 2. Additions of non-emergency work items (items not included in the current Annual Statement or Five-year Action Plan) or change in the use of replacement reserve funds under the Capital Fund; 3. Additions of new activities/programs not included in the current Annual or Five-year Action Plan; and 4. Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities. <p>B. Process:</p> <p>Any significant amendment or substantial deviation/modification to a PHA Plan is subject to the same requirements as the original PHA Plan (including time frames).</p> <p>The PHA shall submit a significant amendment or substantial deviation/modification to HUD up until the last day prior to the date when the next year's PHA Plan is due in the same manner that the original PHA Plan is submitted to HUD</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) SUBMITTED WITH SIGNATURES BY MAIL</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) SUBMITTED WITH SIGNATURES BY MAIL</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) SUBMITTED WITH SIGNATURES BY MAIL</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) SUBMITTED WITH SIGNATURES BY MAIL</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) SUBMITTED WITH SIGNATURES BY MAIL</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. SUBMITTED WITH SIGNATURES BY MAIL</p> <p>(g) Challenged Elements SUBMITTED WITH SIGNATURES BY MAIL</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) ATTACHED</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) ATTACHED</p>
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Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of Passaic

Program/Activity Receiving Federal Grant Funding

Capital Fund Program NJ39P01-11

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federalagency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

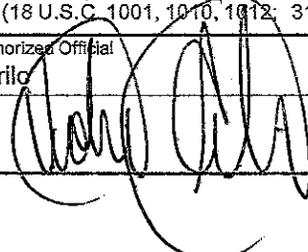
2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Victor Cirilo	Title Executive Director
Signature 	Date 10/13/10

X

**Certification of Payments
to Influence Federal Transactions**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Passaic

Program/Activity Receiving Federal Grant Funding

Capital Fund Program NJ39P01-11

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

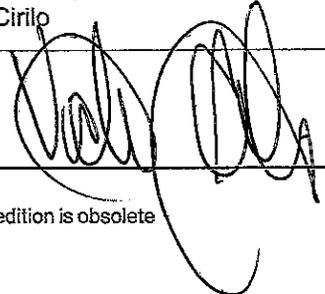
(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Victor Cirilo	Title Executive Director
Signature 	Date (mm/dd/yyyy) 10/13/10

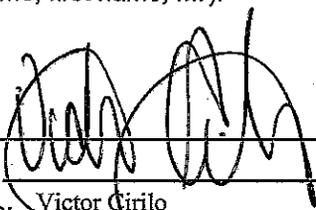
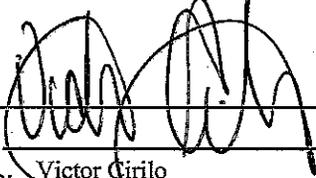
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: 4c NJ-8th	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: U.S. Department of Housing and Urban Development	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i> <div style="text-align: center;">  </div>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>Victor Cirilo</u> Title: <u>Executive Director</u> Telephone No.: <u>973-365-6330</u> Date: <u>10/13/2010</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.

(b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Ronald Van Rensalier the Community Development Director certify that the Five Year and
Annual PHA Plan of the Housing Authority of the City of Passaic is consistent with the Consolidated Plan of
City of Passaic prepared pursuant to 24 CFR Part 91.

 10/15/10

Signed / Dated by Appropriate State or Local Official

2011 Agency Plan meeting

September 1, 2010

6:00 PM

At

45 Aspen Place

- Changes to the PHA Plan were review.
- Results of the Physical Needs Assessment were discussed
- Review of capital improvements and residents suggestions
 - a. Speer window replacement is necessary
 - b. More replacement benches should be installed agency wide
 - c. Doors at Chestnut Gardens should be considered for replacement
 - d. Ventilation system service needs to be performed routinely
 - e. Stair treads at Vreeland Village should be replaced
- Security concerns were addressed
 - a. a monthly report of the status of all installed cameras is needed
 - b. Security Director should be more proactive
 - c. the PHA should consider having the security monitors review daily camera activity in addition to their regular duties
 - d. alarm system at 45 Aspen community room needs to be serviced

Present: Rene Griggs, Jim Cook, Jose Colon, Evelyn Robinson, Victor Cirilo, Vincent Wynter, and representatives of Chestnut and Speer Village

2011 Agency Plan Meeting
at
299 Gregory Avenue
October 7, 2010

Vincent Wynter explained to the residents about the Physical Needs Assessment that was conducted in June of this year. He said the most critical items would be taken care of first and the least critical will be done last over a five year period. Wanda Estevez was interpreting the message into Spanish.

Mr. Wynter said the waste lines in the kitchens and bathroom at Hecht & Murphy are scheduled to be done in 2011. Also the community rooms are going to get new furniture and carpeting. Toilets at all three sites are scheduled to be replaced starting in December.

Domingo Nunez 61-203 and Porfirio Martinez 63-307 would like to have the carpeting removed in their apartments. Mr. Martinez said that someone is leaving the front door open all the time.

Naomi Jones 61-105 would like to have the windows replaced. She said they are very difficult to open up and clean the outsides of the windows. You need a screwdriver to pull open the window to clean. Also, the carpeting in the hallway needs to be cleaned. (Hallways are being painted and when that is finished we will have the carpets cleaned)

Ruby Straight 14-34 apt 6B wants to know why there isn't any meetings being held at Monroe St., so Vincent has setup a meeting with them for Friday, October 22nd at 1:30pm. She wants to know why there isn't a ramp by the back door of the community room. People in wheelchairs have to go around to the front of the building to get in.

Silkia Thomas 299-7C would like to have a gate across the front of the parking lot because people that don't live in the building are parking in the lot. Ms. Straight said they want one on Monroe Street also.

Teresa Mateo De Burgos 299 5H was complaining about roaches coming from the compactor chute.

Gertrude Smallwood 14-34 6G complained about the flying bugs in the foyer and the backdoor in the summer. When I spoke to the exterminator he said the bugs are attracted to the lights. (will look into getting bug zappers) The floor in the elevator needs to be replaced there and sometimes when it rains there are leaks in the elevator and community room.

Naomi Jones told Victor she was concerned about the paving job that was done on Ascension Street, she doesn't think it is a very good job and doesn't think it is going to last thru the winter. Ms. Jones asked about getting new cabinets at Ascension Street. And

why can't there be assigned parking spaces for the residents and have some visitor spaces. (There aren't enough parking slots at any of the senior sites to have assigned spaces)

In Attendance were

Vincent Wynter
Wanda Estevez
Vicki Green
Victor Cirilo

14-34 E. Monroe Street

Ruby Straight -6B
Gertrude Smallwood -6G
Mr. & Mrs. Sanchez -5F
Maria Mercedes-3A

299 Gregory Ave

Edith Johnson-6F
Teresa Mateo De Burgos- 5H
Maria Arias -7F
Silkia Thomas-7C
Primitiva Tapia-6H
Remijio Lora- 7D
Juana Dotel-4D

Ascension Street

Arnetha Rhodes 63-310
Juan Cardona 63-209
Mr & Mrs Jose Nunez 63-207
Jaime Rodgers 63-108
Porfirio Martinez 63-307
Mr & Mrs Perez 59-202
Mr & Mrs Domingo Nunez 61-203
Colacina Aquino 59-102
Elenor Fuks 61-104
Naomi Jones 61-105
Alicia Franco 61-303

Civil Rights CertificationU.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**Civil Rights Certification****Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Housing Authority of the City of Passaic

NJ013

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

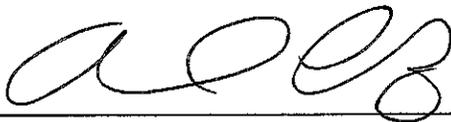
Name of Authorized Official

Angel Laboy

Title

Chairman

Signature



Date 10-13-2010

Original Annual Statement
 Reserve for Disaster/Emergencies

Performance and Evaluation Report for Program for Period Ending:
 Revised Annual Statement/Revision Number ()
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost (2)		
		Original	Revised ()	Obligated	Expended		
1	Total Non-CFP Funds						
2	1406 Operations (May not exceed 10% of line 20)	125,000.00	-	-	-	-	
3	1408 Management Improvement Soft Cost	250,000.00	-	-	-	-	
	Management Improvement Hard Cost						
4	1410 Administration	125,000.00	-	-	-	-	
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Cost	60,000.00	-	-	-	-	
8	1440 Site Acquisition						
9	1450 Site Improvement	95,620.00	-	-	-	-	
10	1460 Dwelling Structures	508,600.00	-	-	-	-	
11	1465.1 Dwelling Equipment - Nonexpendable	50,000.00	-	-	-	-	
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment	35,780.00	-	-	-	-	
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Cost						
18	1499 Development Activities						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,250,000.00	\$ -	\$ -	\$ -	\$ -	
21	Amount of Line 20 related to LBP Activities						
22	Amount of Line 20 related to Section 504 Compliance						
23	Amount of Line 20 related to Security						
24	Amount of Line 20 related to Energy Conservation Measures						

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 Signature of Executive Director and Date
Victor Cirilo, Executive Director 09/22/10

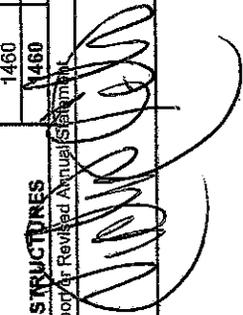
(2) To be completed for the Performance and Evaluation Report
 Signature of Public Housing Director/Office of Native American Programs Administrator & Date


HA Name		Grant Type and Number		Federal FY of Grant		
Housing Authority of The City of Passaic		Capital Fund Program Grant No: NJ39P013501-10		2011		
Development Number/Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Revised (1)	Total Actual Cost	Status of Proposed Work
HA-Wide Activities				Original	Funds Obligated	Expended (2)
AMP-2	SITE IMPROVEMENTS	1450				
NJ39-P013-010	Exterior Lighting	1450		55,620.00		
NJ39-P013-002	Playground surfacing	1450		25,000.00		
AMP-3	TOTAL SITE IMPROVEMENTS	1450		15,000.00		
NJ39P013-004	Community Room Furnishings			95,620.00		
AMP-1	DWELLING STRUCTURES	1460				
NJ39-P013-001	Roof Replacement	1460		120,000.00		
NJ39-P013-001	Elevator Rehab	1460		111,650.00		
NJ39-P013-001	Brick Pointing	1460		40,000.00		
NJ39-P013-001	Hallway Lighting	1460		67,850.00		
NJ39-P013-001	Intercom System	1460		12,500.00		
AMP-2	TOTAL DWELLING STRUCTURES	1460		50,000.00		
NJ39-P013-002	Entrance Canopies/Signage			82,850.00		
AMP-3	TOTAL DWELLING STRUCTURES	1460		18,250.00		
NJ39P013-004	Waste Line Replacement	1460		5,500.00		
NJ39P013-008	Waterproof Basement	1460		18,250.00		
NJ39P013-004	Brick Pointing	1460		509,600.00		

(1) To be completed for the Performance and Evaluation Report of Revised Annual Statement
 Signature of Executive Director and Date

(2) To be completed for the Performance and Evaluation Report
 Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Victor Ciriello, Executive Director 09/22/10



Annual Statement / Performance and Evaluation Report
Part II: Supporting Pages
U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages
 Development Number/Name: **Housing Authority of The City of Passaic**
 Development Account Number: **1475**
 Capital Fund Program Grant No: **NJ39P013501-10**
 Replacement Housing Factor Grant No:

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)
				Original	Revised ()		
AMP-2 NJ39-P013-002	NON-DWELLING EQUIPMENT	1475					
	Playground Equipment	1475	35,780.00				
	TOTAL NON-DWELLING EQUIPMENT	1475	35,780.00				
PHA-Wide	DWELLING EQUIPMENT	1465					
	Appliances (Refrigerators & Stoves)	1465	50,000.00				
	TOTAL DWELLING EQUIPMENT	1465	50,000.00				

Federal FY of Grant: **2011**
 Signature of Executive Director and Date: **Victor Cirilo, Executive Director 09/22/10**

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report
Part II: Supporting Pages
 Capital Fund Program and Capital Fund Program Replacement Housing Factor
 (CFP/CFPRHF) **Part II: Supporting Pages**

**U.S. Department of Housing
 and Urban Development**
Office of Public and Indian Housing

HA Name		Grant Type and Number		Federal FY of Grant:			
Housing Authority of The City of Passaic		Capital Fund Program Grant No: NJ39P013501-10		2011			
Replacement Housing Factor		Replacement Housing Factor Grant No:					
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost	Total Actual Cost	Status of Proposed Work (2)	
				Original	Revised ()	Funds Obligated	Expended (2)
PHA-Wide	OPERATIONS	1406		125,000			
PHA-Wide	MANAGEMENT IMPROVEMENTS	1408		250,000			
PHA-Wide	ADMINISTRATION	1410		125,000			
PHA-Wide	FEES AND COSTS	1430		60,000			
	TOTAL PHA-WIDE			610,000			
	GRAND TOTAL			1,250,000			

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date

Victor Cirilo, Executive Director 09/22/10

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
 Capital Fund Program and Capital Fund Program
 Replacement Housing Factor (CFP/CFPRHF) **Part III:**
 Implementation Schedule

**U.S. Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

HA Name	Grant Type and Number		Federal FY of Grant:
	Capital Fund Program Grant No. NJ39P013501-10	Replacement Housing Factor Grant No:	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	
Speer Village (AMP 1) Vreeland Village (AMP 2) Chestnut Gardens (AMP) Hecht/Murphy (AMP 3) Maurice J. Miller (AMP 3) PHA-Wide	Original	Actual	
	Revised	Actual	
	Original	Actual	
	Original	Revised	Actual

Signature of Executive Director and Date
Victor Cirilo, Executive Director 09/22/10
 Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Annual Statement of Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement
 Housing Factor (CFP/CFPRHF) Part I: Summary

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

Federal FY of Grant:
 2010

Grant Type and Number
 Capital Fund Program Grant No: NJ39P013501-10
 Replacement Housing Factor Grant No:

Housing Authority of The City of Passaic

Original Annual Statement
 Reserve for Disaster/Emergencies
 Performance and Evaluation Report for Program for Period Ending:
 Revised Annual Statement/Revision Number ()
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised ()	Obligated	Expended
1	Total Non-GFP Funds				
2	1406 Operations (May not exceed 10% of line 20)	122,341.00	-	-	-
3	1408 Management Improvement Soft Cost	244,682.00	-	-	-
	Management Improvement Hard Cost				
4	1410 Administration	122,341.00	-	-	-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Cost	50,000.00	-	-	-
8	1440 Site Acquisition				
9	1450 Site Improvement	57,000.00	-	-	-
10	1460 Dwelling Structures	397,052.00	-	-	-
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures	180,000.00	-	-	-
13	1475 Nondwelling Equipment	50,000.00	-	-	-
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost				
18	1499 Development Activities				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,223,416.00	\$	\$	\$
21	Amount of Line 20 related to LBP Activities				
22	Amount of Line 20 related to Section 504 Compliance				
23	Amount of Line 20 related to Security				
24	Amount of Line 20 related to Energy Conservation Measures				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date



Victor Cirillo, Executive Director 06/12/10

Signature of Public Housing Director/Office of Native American Programs Administrator & Date


Annual Statement / Performance and Evaluation Report
 Part II: Supporting Pages
 Capital Fund Program and Capital Fund Program Replacement Housing
 Factor (CFPR/CFPRH) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

Development Number/Name
 HA-Wide Activities

Development Account Number

General Description of Major Work Categories

Quantity

Development Account Number

Total Estimated Cost Revised (1)

Total Actual Cost Funds Obligated

Development Account Number

Total Estimated Cost Revised (1)

Total Actual Cost Funds Obligated

Development Account Number

Total Estimated Cost Revised (1)

Total Actual Cost Funds Obligated

Development Account Number

Total Estimated Cost Revised (1)

Total Actual Cost Funds Obligated

Development Account Number

Total Estimated Cost Revised (1)

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Development Account Number

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Development Account Number

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Total Actual Cost Funds Obligated

Development Account Number

Total Estimated Cost Revised (1)

Total Actual Cost Funds Obligated

Development Account Number

Total Estimated Cost Revised (1)

Total Actual Cost Funds Obligated

Development Account Number

Total Estimated Cost Revised (1)

Total Actual Cost Funds Obligated

Grant Type and Number
 Capital Fund Program Grant No: NJ39P013501-10
 Replacement Housing Factor Grant No:

Federal FY of Grant
 2010

Status of Proposed Work

(1) To be completed for the Performance and Evaluation Report
 Signature of Executive Director and Date

Victor Cirilo, Executive Director 06/12/10

(2) To be completed for the Performance and Evaluation Report
 Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Annual Statement / Performance and Evaluation Report
 Part II: Supporting Pages
 Capital Fund Program and Capital Fund Program Replacement Housing
 Factor (CF/CFRHF) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

HA Name: **Housing Authority of The City of Passaic**
 Grant Type and Number: **Replacement Housing Factor Grant No: NJ39P013501-10**
 Federal FY of Grant: **2010**

Development Number/Name HA-Wico Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)
				Original	Revised (1)		
AMP-2	NON DWELLING STRUCTURES						
NJ39-P013-010	Structural Improvements	1470		100,000.00			
NJ39-P013-010	Basement Doors	1470		20,000.00			
	Total AMP 2			120,000.00			
AMP-3							
NJ39P013-004	Community Room Upgrades	1470		50,000.00			
NJ39P013-004	Sump-Pumps	1470		10,000.00			
	Total AMP 3			60,000.00			
	TOTAL NON-DWELLING STRUCTURES			180,000.00			
AMP-1	NON-DWELLING EQUIPMENT						
NJ39-P013-001	Garbage Truck	1475		35,000.00			
	Total AMP-1			35,000.00			
AMP-2							
NJ39-P013-002	Maintenance Equipment	1475		5,000.00			
	Total AMP-2			5,000.00			
AMP-3							
NJ39P013-004	Maintenance Equipment	1475		10,000.00			
	Total AMP-3			10,000.00			
	TOTAL NON-DWELLING EQUIPMENT			50,000.00			

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement
 Signature of Executive Director and Date

Victor Cirilo, Executive Director 08/12/10

(2) To be completed for the Performance and Evaluation Report
 Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Annual Statement / Performance and Evaluation Report
 Part II: Supporting Pages
 Capital Fund Program and Capital Fund Program Replacement Housing
 Factor (CFP/CFPRHF) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

PHA Name
Housing Authority of The City of Passaic

Grant Type and Number
 Capital Fund Program Grant No: **NJ39P013801-10**
 Replacement Housing Factor Grant No:

Federal FY of Grant:
2010

Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)
				Original	Revised (1)		
	PHA_WIDE						
	OPERATIONS	1406		122,341			
	MANGEMENT IMPROVEMENTS	1408		244,682			
	ADMINISTRATION	1410		122,341			
	FEES AND COSTS	1430		50,000			
	TOTAL PHA-WIDE			539,364			
	GRAND TOTAL			1,223,416			

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement

(2) To be Completed for the Performance and Evaluation Report

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Victor Cirilo, Executive Director 06/12/10

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
 Capital Fund Program and Capital Fund Program
 Replacement Housing Factor (CFP/CFPRHF) Part III:
 Implementation Schedule

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

HIA Name Housing Authority of The City of Passaic		Grant Type and Number Capital Fund Program Grant No: NJ39P013501-10		Federal FY of Grant 2010	
Development Number Name/HIA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Original	Revised	
Speer Village(AMP 1) Vreeland Village (AMP 2) Chestnut Gardens (AMP 3) Hecht/Murphy (AMP 3) Maurice J. Miller (AMP 3) PHA-Wide					
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator & Date			
Victor Cirilo, Executive Director 06/12/10					



HA Name: **Housing Authority of The City of Passaic**
 U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Grant Type and Number: **NJ39P013501-09**
 Capital Fund Program Grant No.: **NJ39P013501-09**
 Replacement Housing Factor Grant No.: **2009**

Original Annual Statement
 Reserve for Disaster/Emergencies
 Performance and Evaluation Report for Program for Period Ending:
 Revised Annual Statement/Revision Number (1)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended	
1	Total Non-CFP Funds					
2	1406 Operations (May not exceed 10% of line 20)	122,754.00	122,754.00	122,754.00	122,754.00	
3	1408 Management Improvement Soft Cost	245,508.00	245,508.00	245,508.00	245,508.00	
	Management Improvement Hard Cost					
4	1410 Administration	122,754.00	122,754.00	122,754.00	-	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Cost	50,000.00	50,000.00	801.00	801.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	75,000.00	91,185.90	16,185.90	16,185.90	
10	1460 Dwelling Structures	525,000.00	492,456.04	6,365.64	6,365.64	
11	1465.1 Dwelling Equipment - Nonexpendable					
12	1470 Nondwelling Structures	26,528.00	32,432.06	5,904.06	5,904.06	
13	1475 Nondwelling Equipment	60,000.00	70,454.00	15,454.00	15,454.00	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Cost					
18	1499 Development Activities					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,227,544.00	\$ 1,227,544.00	\$ 535,726.60	\$ 412,972.60	
21	Amount of Line 20 related to LBP Activities					
22	Amount of Line 20 related to Section 504 Compliance					
23	Amount of Line 20 related to Security					
24	Amount of Line 20 related to Energy Conservation Measures					

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date: **Victor Cirilo, Executive Director 09/30/2010**
 Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Funds Obligated	Total Actual Cost		Status of Proposed Work
				Original	Revised (1)		Funds Obligated	Expended (2)	
1450 NJ39-P013-001	Dwelling Structures Alfred Speer Village Basketball Court Repairs Playground Upgrade Repaving of Playground	1450 1450 1450		10,000.00	10,000.00	8,035.90 8,150.00	8,035.90 8,150.00	Completed Completed	
1450 NJ39-P013-010	Total Alfred Speer Village Chestnut Gardens Basketball Court Repairs	1450		10,000.00	26,185.90	16,185.90	16,185.90	Completed	
1450 NJ39P013-004	Total Chestnut Gardens Hecht/Murphy Sidewalk Repairs	1450 1450		50,000.00	50,000.00	-	-		
1450 NJ39-P013-001	Total Hecht/Murphy Total Site Improvement Alfred Speer Village Exterior Waterproofing & Coating Entry Systems Floor Replacement	1450 1460 1460 1460		15,000.00 75,000.00	15,000.00 91,185.90	16,185.90	16,185.90		
1460 NJ39-P013-002	Total Alfred Speer Village Vreeland Village Entry Systems Entrance Doors Locks Floor Replacement	1460 1460 1460 1460		200,000.00 15,000.00 15,000.00	200,000.00 15,000.00 15,000.00	3,411.64	3,411.64	Completed	
1460 NJ39-P013-010	Total Vreeland Village Chestnut Gardens Replace Stucco	1460 1460		215,000.00 130,000.00	218,411.64 91,090.40	3,411.64 2,954.00	3,411.64 2,954.00		
1460 NJ39P013-004	Total Chestnut Gardens Hecht/Murphy Upgrade Plumbing of Kitchens Upgrade Exterior Balconies	1460 1460 1460		130,000.00 100,000.00 50,000.00	91,090.40 100,000.00 50,000.00	492,456.04	6,365.64		
1460	Total Dwelling Structures	1460		525,000.00	492,456.04	6,365.64	6,365.64		

(1) To be completed for the Performance and Evaluation Report for Fiscal Annual Statement
 Signature of Executive Director and Date
 Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost Revised ()		Total Actual Cost Funds Obligated	Expend (2)	Status of Proposed Work (2)
				Original				
1470 NJ39-P013-001 PO019795 Non Dwelling Structure Alfred Speer Village Upgrade lights in Basement Administrative Office Renovations		1470		26,528.00	1,654.06 30,778.00	1,654.06 4,250.00	1,654.06 4,250.00	Completed
		1470		26,528.00	32,432.06	5,904.06	5,904.06	
		1470		26,528.00	32,432.06	5,904.06	5,904.06	
		1470		26,528.00	32,432.06	5,904.06	5,904.06	
NJ39-P013-010 Non-Dwelling Equipment Alfred Speer Village Snowblowers Maintenance Equipment Security Cameras		1475		5,000.00	5,100.00	5,100.00	5,100.00	Completed
		1475		5,000.00	5,000.00	5,000.00	5,000.00	
		1475		5,000.00	10,354.00	10,354.00	10,354.00	
		1475		10,000.00	20,454.00	15,454.00	15,454.00	
NJ39-P013-004 Total Alfred Speer Village Chestnut Gardens Vreeland Village Snowblowers Maintenance Equipment Laundry Equipment		1475		30,000.00	30,000.00	-	-	
		1475		5,000.00	5,000.00	-	-	
		1475		5,000.00	5,000.00	-	-	
		1475		20,000.00	20,000.00	-	-	
Total Vreeland Village Hecht/Murphy Snowblowers Maintenance Equipment Computer Hardware/ Software		1475		30,000.00	30,000.00	-	-	
		1475		5,000.00	5,000.00	-	-	
		1475		5,000.00	5,000.00	-	-	
		1475		10,000.00	10,000.00	-	-	
Total Hecht/Murphy		1475		20,000.00	20,000.00	-	-	
		1475		20,000.00	20,000.00	-	-	
Total Non-Dwelling Equipment				60,000.00	70,454.00	15,454.00	15,454.00	

(1) To be completed for the Performance and Evaluation Report of Revised Annual Statement
 Signature of Executive Director and Date
 Signature of Public Housing Director/Offices of Native American Programs Administrator & Date

Victor Cirilo, Executive Director 09/30/2010

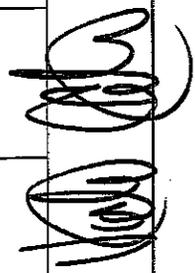
Annual Statement / Performance and Evaluation Report
Part II: Supporting Pages
U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPR/HE) Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)
				Original	Revised (1)		
HA Name Housing Authority of The City of Passaic Grant Type and Number Capital Fund Program Grant No: NJ39P013501-09 Replacement Housing Factor Grant No:							
Federal FY of Grant: 2009							
1406	PHA Wide Operations	1406		122,754.00	122,754.00	122,754.00	
1408	Security Management Improvements	1408		245,508.00	245,508.00	245,508.00	
1410	Administration Administration	1410		122,754.00	122,754.00	122,754.00	
1430	A & E Fees and Costs	1430		50,000.00	50,000.00	801.00	
	Total PHA Wide			541,016.00	541,016.00	491,817.00	
	GRAND TOTAL			1,227,544.00	1,195,111.94	529,822.54	

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement
 Signature of Executive Director and Date
 Victor Cirilo, Executive Director 09/30/2010

(2) To be Completed for the Performance and Evaluation Report
 Signature of Public Housing Director/Office of Native American Programs Administrator & Date

HA Name Housing Authority of The City of Passaic		Grant Type and Number Capital Fund Program Grant No: NJ39P013501-09		Federal FY of Grant: 2009
Development Number Name/HA-Wide Activities		All Funds Obligated (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Actual	
				All Funds Expended (Quarter Ending Date)
				Original
				Revised
				Actual
Speer Village (AMP 1)	09/14/11			09/14/14
Vreeland Village (AMP 2)	09/14/11			09/14/14
Chestnut Gardens (AMP)	09/14/11			09/14/14
Hecht/Murphy (AMP 3)	09/14/11			09/14/14
Maurice J. Miller (AMP 3)	09/14/11			09/14/14
PHA-Wide	09/14/11			09/14/14



Signature of Executive Director and Date

Victor Cirilo, Executive Director 09/30/2010

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Housing Authority of The City of Passaic

Original Annual Statement
 Reserve for Disaster/Emergencies

Performance and Evaluation Report for Program for Period Ending:
 Revised Annual Statement/Revision Number (1)
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 10% of line 20)				
3	1408 Management Improvement Soft Cost				
	Management Improvement Hard Cost				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Cost	95,000.00	67,676.00	67,676.00	50,849.84
8	1440 Site Acquisition				
9	1450 Site Improvement	555,155.00	554,633.08	554,633.08	524,433.08
10	1460 Dwelling Structures	662,409.00	676,791.21	676,791.21	305,852.41
11	1465.1 Dwelling Equipment - Nonexpendable		2,763.14	2,763.14	3,376.06
12	1470 Nondwelling Structures	227,422.00	164,900.00	164,900.00	137,276.10
13	1475 Nondwelling Equipment	22,000.00	95,222.57	95,222.57	71,235.31
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost				
18	1499 Development Activities				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,561,986.00	\$ 1,561,986.00	\$ 1,561,986.00	\$ 1,093,022.80
21	Amount of Line 20 related to LBP Activities				
22	Amount of Line 20 related to Section 504 Compliance				
23	Amount of Line 20 related to Security				
24	Amount of Line 20 related to Energy Conservation Measures				

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement
 Signature of Executive Director and Date

(2) To be completed for the Performance and Evaluation Report
 Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Victor Cirilo, Executive Director 09/30/10

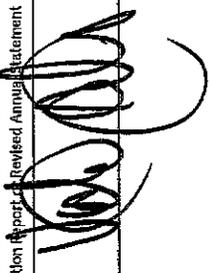
Development Number/Name HA-Wk's Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Funds Obligated	Total Actual Cost Expended (2)	Status of Proposed Work
				Original	Revised (1)			
1460 NJ99-P013-001	Dwelling Structures							
	Alfred Speer Village							
	Water Efficient Toilets	1460		115,200.00	139,400.00	139,400.00	10,015.20	Completed
	Building Entrance Ways	1460		90,000.00	85,100.00	85,100.00		Completed
	Child Gaards	1460		30,000.00	-	-		Completed
	Vacant Rental Units Rehabilitation	1460		72,393.00	4,666.21	4,666.21	4,666.21	Completed
1460 NJ99-P013-002	Total Alfred Speer Village	1460		307,593.00	229,166.21	229,166.21	14,661.41	
	Vreeland Village							
	Vacant Rental Units Rehabilitation	1460		34,221.00	18,829.45	18,829.45	18,829.45	Completed
	Water Efficient Toilets	1460		34,800.00	78,400.00	78,400.00		Completed
	Installation & Rewiring of Hallway Lights	1460		-	19,200.00	19,200.00	19,200.00	Completed
	Child Gaards/Collapsible brackets Bathroom Vanity	1460		20,000.00	-	-		Completed
1460 NJ99-P013-010	Chestnut Gardens							
	Removal & Replacement of Sliding Storm Doors	1460		109,321.00	116,429.45	116,429.45	38,029.45	Completed
	Total Chestnut Gardens	1460		109,321.00	116,429.45	116,429.45	38,029.45	Completed
	Hecht/Murphy							
	Painting of Hallways & Doors	1460		100,000.00	207,941.55	207,941.55	207,941.55	Completed
	Water Efficient Toilets	1460		29,000.00	29,000.00	29,000.00	29,000.00	Completed
1460 NJ99-P013-004	Carpeting & Retiling of Hallways	1460		129,000.00	236,941.55	236,941.55	236,941.55	Completed
	Vacant Rental Units Rehabilitation	1460		25,008.00	-	-		Completed
	Total Hecht/Murphy	1460		84,978.00	69,200.00	69,200.00	16,200.00	Completed
	Maurice J. Miller							
	New Apartment Doors	1460		22,620.00	-	-		Completed
	Building Entrance Ways	1460		8,900.00	8,900.00	8,900.00	8,900.00	Completed
1460 NJ99-P013-008	Carpeting & Retiling of Hallways	1460		31,520.00	16,154.00	16,154.00	16,154.00	Completed
	Total Maurice J. Miller	1460		662,409.00	676,791.21	676,791.21	305,852.41	Completed
	Total Dwelling Structures							
	Alfred Speer Village							
	Exterior Elevator Doors, Cars & Floors	1470		136,800.00	-	-		Completed
	Administrative Office Improvement	1470		67,822.00	164,900.00	164,900.00	137,276.10	Completed
1470 NJ99-P013-004	Total Alfred Speer Village	1470		204,622.00	164,900.00	164,900.00	137,276.10	Completed
	Hecht/Murphy							
	Elevator Work	1470		22,800.00	-	-		Completed
	Total Hecht/Murphy	1470		22,800.00	-	-		Completed
	Total Non-Dwelling Structures	1470		227,422.00	164,900.00	164,900.00	137,276.10	Completed
	Total							

(1) To be completed for the Performance and Evaluation Report of each fiscal year.
 Signature of Executive Director and Date
 Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Annual Statement / Performance and Evaluation Report
Part II: Supporting Pages
U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated	Expended (2)	
1450 NJ39-P013-001	Site Improvement Alfred Speer Village Basketball Court Repairs Repaving, Curbing, Parking, Redesign & Siding	1450 1450		400,000.00 205,880.00	87,965.08 212,929.66	87,965.08 212,929.66	87,965.08 182,729.66	Completed
NJ39-P013-002	Total Alfred Speer Village Vreeland Village Repaving, Curbing, & Siding Repairs Site Improvements (Benches & Playground)	1450 1450 1450		305,880.00 88,000.00 48,595.00	300,894.74 81,528.10	300,894.74 81,528.10	270,894.74 81,528.10	Completed
NJ39P013-004	Total Vreeland Village Hecht/Murphy Repaving, Curbing, & Siding Repairs Electrical (Outdoor Lighting & Fixtures)	1450 1450 1450		136,595.00 45,180.00 30,000.00	81,528.10 68,083.55	81,528.10 68,083.55	81,528.10 68,083.55	Completed
NJ39-P013-008	Total Hecht/Murphy Maurice J. Miller Repaving, Curbing, & Siding Repairs	1450		75,180.00 37,500.00	68,083.55 22,666.84	68,083.55 22,666.84	68,083.55 22,666.84	Completed
NJ39-P013-010	Total Maurice J. Miller Chestnut Gardens Repaving, Curbing, & Siding Repairs	1450		37,500.00	22,666.84	22,666.84	22,666.84	Completed
Total Site Improvement				555,155.00	554,633.08	554,633.08	524,433.08	

Federal FY of Grant: **2009**
 Grant Type and Number: **Capital Fund Program Grant No: NJ39S013501-09**
 Replacement Housing Factor Grant No:

(1) To be completed for the Performance and Evaluation Report (2) Revised Annual Statement
 Signature of Executive Director and Date:  9/30/10
 Victor Cirilo, Executive Director

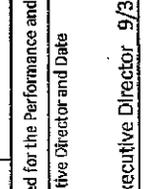
(2) To be completed for the Performance and Evaluation Report
 Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Annual Statement / Performance and Evaluation Report
Part II: Supporting Pages
U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFRHF) Part II: Supporting Pages
Housing Authority of The City of Passaic

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)
				Original	Revised (1)		
1475 NJ39P013-004	Non-Dwelling Equipment Hecht/Murphy Van (Replacement) Sump Pumps Storage Shed Total Non-Dwelling Equipment	1475		22,000.00	24,085.69	24,085.69	Completed
		1475		-	5,640.00	5,640.00	
		1475		-	-	-	
		1475		22,000.00	95,222.57	71,235.31	
1465	PHA Wide Computer Equipment Dwelling Equipment	1475		-	42,550.00	42,550.00	Completed
		1475		-	22,946.88	22,946.88	
	Refrigerators & Stoves	1465			2,763.14	2,763.14	Completed
1410	Total Dwelling Equipment	1465			2,763.14	2,763.14	3,376.06
1430	Administration Fees and Costs A & E	1410					50,849.84
		1430		95,000.00	67,676.00	67,676.00	
		1430		117,000.00	165,661.71	125,461.21	
	Total PHA Wide			1,561,986.00	1,561,986.00	1,561,986.00	1,099,022.80
	GRAND TOTAL						

Federal FY of Grant: **2009**
 Grant Type and Number: **Capital Fund Program Grant No: NJ39S013501-09**
 Replacement Housing Factor Grant No:

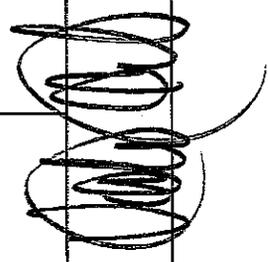
(1) To be completed for the Performance and Evaluation Report
 (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date:  9/30/10
 Victor Cirillo, Executive Director

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
 Capital Fund Program and Capital Fund Program Replacement
 Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

HA Name	Grant Type and Number Capital Fund Program Grant No: NJ39S013501-09 Replacement Housing Factor Grant No:	Federal FY of Grant:		
		2009		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
		Original	Revised	
Speer Village (AMP 1) Vreeland Village (AMP 2) Chestnut Gardens (AMP 2) Hecht/Murphy (AMP 3) Maurice J. Miller (AMP 3) PHA-Wide	Original 3/17/2010 3/17/2010 3/17/2010 3/17/2010 3/17/2010 3/17/2010	Revised 3/17/2012 3/17/2012 3/17/2012 3/17/2012 3/17/2012 3/17/2012	Actual 3/17/2012 3/17/2012 3/17/2012 3/17/2012 3/17/2012 3/17/2012	



Signature of Executive Director and Date

Victor Cirilo, Executive Director 9/30/10

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Annual Statement / Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing
 Factor (CF/CFPRHF) Part I: Summary
 HA Name: **Housing Authority of The City of Passaic**
 U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Grant Type and Number: **NJ39P013501-08**
 Capital Fund Program Grant No: **NJ39P013501-08**
 Replacement Housing Factor Grant No:

Original Annual Statement
 Reserve for Disaster/Emergencies
 Performance and Evaluation Report for Program for Period Ending:
 Revised Annual Statement/Revision Number ()
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost (2)	
		Original	Revised ()	Obligated	Expended	
1	Total Non-CFP Funds					
2	1406 Operations (May not exceed 10% of line 20)	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00
3	1408 Management Improvement Soft Cost	238,792.00	238,792.00	238,792.00	238,792.00	238,792.00
4	Management Improvement Hard Cost					
4	1410 Administration	112,791.00	112,791.00	112,791.00	112,791.00	112,791.00
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Cost	50,000.00	67,950.17	67,950.17	67,950.17	67,950.17
8	1440 Site Acquisition					
9	1450 Site Improvement	138,000.00	116,630.63	116,630.63	116,630.63	116,630.63
10	1460 Dwelling Structures	375,500.00	387,414.31	387,414.31	295,564.31	295,564.31
11	1465.1 Dwelling Equipment - Nonexpendable		50,470.00	50,470.00	23,314.00	23,314.00
12	1470 Nondwelling Structures	92,500.00	34,582.67	34,582.67	3,953.67	3,953.67
13	1475 Nondwelling Equipment	100,406.00	99,358.22	99,358.22	99,358.22	99,358.22
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Cost					
18	1499 Development Activities					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,233,989.00	\$ 1,233,989.00	\$ 1,233,989.00	\$ 1,084,354.00	\$ 1,084,354.00
21	Amount of Line 20 related to LBP Activities					
22	Amount of Line 20 related to Section 504 Compliance					
23	Amount of Line 20 related to Security					
24	Amount of Line 20 related to Energy Conservation Measures					

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 Signature of Executive Director and Date
Victor Cirilo, Executive Director 09/30/10

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 Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Funds Obligated	Total Actual Cost	Status of Proposed Work
				Original	Revised (1)			
Grant Type and Number Capital Fund Program Grant No: NJ39P013501-08 Replacement Housing Factor Grant No:								
Federal FY of Grant: 2008								
HA Name Housing Authority of The City of Passaic								
1450 NJ39-P013-001 PO019718 & 92	Site Improvements Alfred Speer Village Walls/ Fencing Repaving, Curbing, & Siding Repairs Playground Upgrade Signage Site Lighting	1450 1450 1450 1450 1450		5,000.00 48,124.50 3,470.75 26,021.50	48,124.50 3,470.75 26,021.50	48,124.50 3,470.75 26,021.50	48,124.50 3,470.75 26,021.50	Completed Completed Completed
PO019790 & 94	Signage Site Lighting Basketball Court Repairs Baseball Field Repairs Benches Enclose Storage Areas Total Alfred Speer Village	1450 1450 1450 1450 1450 1450		3,000.00 10,000.00 10,000.00 10,000.00 5,000.00 10,000.00	2,950.00	2,950.00	2,950.00	Completed Completed Completed Completed Completed
NJ39-P013-002 PO019789	Vreeland Village Site Lighting Benches Signage Fencing Drainage Playground Upgrade	1460 1450 1450 1450 1450 1450		53,000.00 7,000.00 3,000.00 5,000.00 15,000.00 15,000.00	100,181.23 16,449.40	100,181.23 16,449.40	100,181.23 16,449.40	Completed
NJ39-P013-003	Chestnut Gardens Site Lighting Sidewalk Repairs Playground Repairs Fencing Total Chestnut Gardens Hecht/Murphy	1450 1450 1450 1450 1450		45,000.00 5,000.00 7,500.00 15,000.00 5,000.00	16,449.40	16,449.40	16,449.40	Completed
NJ39-P013-004	Site Lighting Total Hecht/Murphy Total Site Improvements Dwelling Structures Alfred Speer Village	1450 1450		7,500.00 138,000.00	116,630.63	116,630.63	116,630.63	Completed
NJ39-P013-001 2010 - 65 PO019768	Roofing Boiler Upgrade Rehabilitation of Sewer Lines Exterior Painting Common Area Painting Total Alfred Speer Village	1460 1460 1460 1460 1460		185,000.00 50,000.00 235,000.00	184,800.00 6,000.00 31,099.78 280,399.78	184,800.00 6,000.00 58,500.00 31,099.78 280,399.78	112,500.00 6,000.00 58,500.00 31,099.78 208,099.78	Completed Completed Completed Completed

(1) To be completed for the Performance and Evaluation Report on Revised Annual Statement
 Signature of Executive Director and Date

(2) To be completed for the Performance and Evaluation Report
 Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Victor Cirilo, Executive Director 09/30/10

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost Funds Obligated	Expended (2)	Status of Proposed Work (2)
				Original	Revised (1)			
1460 NJ39-P013-002	Dwelling Structures Vreeland Village							
PO019788	Boiler Rehabilitation	1460		50,015.32	50,015.32	50,015.32	50,015.32	Completed
PO019768	Replacement of Floors	1460		19,550.00	19,550.00	19,550.00	19,550.00	Completed
PO019747	Rehabilitation of Sewer Lines	1460		3,000.00	3,000.00	3,000.00	3,000.00	Completed
PO019772	Painting of Buildings Foundation	1460		10,400.00	10,400.00	10,400.00	10,400.00	Completed
	Painting of Fire Escapes	1460		7,995.00	7,995.00	7,995.00	7,995.00	Completed
	Installation & Rewiring of Hallway Lights	1460		2,662.00	2,662.00	2,662.00	2,662.00	Completed
	Total Vreeland Village	1460		93,622.32	93,622.32	93,622.32	93,622.32	
NJ39-P013-010	Chestnut Gardens							
	Replace Condensated Glass	1460		7,500.00	-	3,000.00	3,000.00	Completed
	Rehabilitation of Sewer Lines	1460		50,000.00	5,926.71	5,926.71	5,926.71	Completed
	Removal & Replacement of Siding	1460		5,000.00	-	-	-	Completed
	Replace Hand Rails	1460		62,500.00	8,926.71	8,926.71	8,926.71	Completed
	Total Chestnut Gardens	1460		125,000.00	14,452.71	14,452.71	14,452.71	
NJ39-P013-004	Hecht/Murphy							
PO019768	Rehabilitation of Sewer Lines	1460		8,000.00	-	2,400.00	2,400.00	Completed
	Replace Faucets	1460		20,000.00	-	-	-	Completed
	Replace Windows	1460		50,000.00	-	-	-	Completed
	Replace Bathroom Tubs/Surrounds	1460		78,000.00	2,400.00	2,400.00	2,400.00	Completed
	Total Hecht/Murphy	1460		156,000.00	2,400.00	2,400.00	2,400.00	
NJ39-P013-008	Maurice J. Miller							
	Replace & Install Balcony Lights	1460		1,465.50	1,465.50	1,465.50	1,465.50	Completed
	Rehabilitation of Sewer Lines	1460		600.00	600.00	600.00	600.00	Completed
	Total Maurice J. Miller	1460		2,065.50	2,065.50	2,065.50	2,065.50	
NJ39-P013-001	Alfred Speer Village							
2010 - 61	Remove Kiosk	1470		4,000.00	-	30,629.00	30,629.00	Completed
PO019795	Interior Office Renovations	1470		7,500.00	2,453.67	2,453.67	2,453.67	Completed
	Upgrade lights in Basement	1470		4,000.00	-	-	-	Completed
	A/C Units in After Care Program CC	1470		5,000.00	-	-	-	Completed
	Paint Laundry Room	1470		20,500.00	33,082.67	33,082.67	33,082.67	Completed
	Repair HVAC in Admin Office	1470		2,453.67	-	-	-	Completed
	Total Alfred Speer Village	1470		33,082.67	33,082.67	33,082.67	33,082.67	

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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	Status of Proposed Work (2)
				Original	Revised (1)		
NJ39-P013-002 PO019725	Non-Dwelling Structures Vreeland Village Paint Laundry Room Paint Common Areas Paint Retaining Walls Repair Intercoms Repair Entrance Doors/Locks Total Vreeland Village	1470		4,000.00	-		
		1470		20,000.00	-		
		1470		15,000.00	1,500.00	1,500.00	Completed
		1470		10,000.00	-		
		1470		49,000.00	1,500.00	1,500.00	Completed
NJ39-P013-010	Chestnut Gardens Paint Basement Floors Replace Mailboxes Total Chestnut Gardens	1470		5,000.00	-		
		1470		8,000.00	-		
NJ39P013-004	Hecht/Murphy Card Access Systems Total Hecht/Murphy	1470		13,000.00	-		
		1470		10,000.00	-		
		1470		10,000.00	-		
1475	Total Non-Dwelling Structures PHA Wide Non-Dwelling Equipment Closed Circuit T.V. Snow Blowers Computer Hardware/Software Rehabilitation of 1995 GMC Truck Mini-Bus Drain Cleaner Total Non-Dwelling Equipment			92,500.00	34,582.67	34,582.67	3,953.67
				30,000.00	1,924.00	1,924.00	1,924.00
			4	5,000.00	5,240.97	5,240.97	5,240.97
				15,000.00	29,699.23	29,699.23	29,699.23
				47,906.00	9,875.02	9,875.02	9,875.02
			1	2,500.00	50,645.00	50,645.00	50,645.00
			1	100,406.00	1,974.00	1,974.00	1,974.00
				100,406.00	99,358.22	99,358.22	99,358.22
					50,470.00	50,470.00	50,470.00
					67,950.17	67,950.17	67,950.17
1465	Dwelling Equipment-Non Expendable Replace Stoves & Refrigerators Fees and Costs			112,791.00	112,791.00	112,791.00	112,791.00
				238,792.00	238,792.00	238,792.00	238,792.00
1430	A & E Administration Management Improvements			126,000.00	126,000.00	126,000.00	126,000.00
				627,989.00	695,361.39	695,361.39	669,205.39
1410	Security Operations			1,233,989.00	1,233,989.00	1,233,989.00	1,084,354.00
1408	Total PHA Wide GRAND TOTAL						

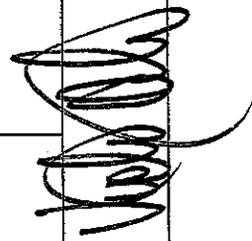
(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement
 Signature of Executive Director and Date
 Victor Cirillo, Executive Director 09/30/10

(2) To be Completed for the Performance and Evaluation Report
 Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Annual Statement / Performance and Evaluation Report
Part III: Implementation Schedule
 Capital Fund Program and Capital Fund Program Replacement
 Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

HA Name Housing Authority of The City of Passaic	Grant Type and Number Capital Fund Program Grant No: NJ39P013501-08 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Actual
Speer Village (AMP 1)	6/13/2010		
Vreeland Village (AMP 2)	6/13/2010		
Chestnut Gardens (AMP)	6/13/2010		
Hecht/Murphy (AMP 3)	6/13/2010		
Maurice J. Miller (AMP 3)	6/13/2010		
PHA-Wide	6/13/2010		
	Original	Revised	Actual
	6/12/2012		
	6/12/2012		
	6/12/2012		
	6/12/2012		
	6/12/2012		
	6/12/2012		



Signature of Executive Director and Date

Victor Cirilo, Executive Director 09/30/10

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name/Number	Development Number and Name	Work Statement for Year 1 FFY 2011	Housing Authority of the City of Passaic			Original 5-Year Plan		Revision No:
			Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015		
B.	Physical Improvements Subtotal	Annual Statement	799,000	705,300	825,800		857,179	
C.	Management Improvements		230,000	230,000	230,000		230,000	
D.	PHA-Wide Non-dwelling Structures and Equipment		50,000	50,000	50,000		50,000	
E.	Administration		130,000	130,000	130,000		130,000	
F.	Other							
G.	Operations		130,000	130,000	130,000		130,000	
H.	Demolition							
I.	Development							
J.	Capital Fund Financing – Debt Service							
K.	Total CFP Funds		1,399,000	1,245,300	1,365,800		1,397,179	
L.	Total Non-CFP Funds							
M.	Grand Total		1,399,000	1,245,300	1,365,800		1,397,179	

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2012		Work Statement for Year 3 FFY 2013			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 1: Roof Replacement		100,000	AMP 1: Kitchen Cabinets		357,100
	Replace Steel Doors		22,000	Kitchen Counters		78,300
	Replace Rubber Surfacing		41,250	Room Intercom Unit		20,900
	Kitchen Cabinets		357,100			
	Kitchen Counters		78,300			
	Room Intercom Unit		20,900			
	AMP 2: Chestnut -Apartment Entrances		22,500	AMP 2: Chestnut -Apartment Entrances		22,500
	Chestnut -Replace Vinyl Tile		26,000	Chestnut -Replace Vinyl Tile		26,000
	Vreeland-Brick Point Upper Floor		30,000	Vreeland-Brick Point Upper Floor		30,000
	Vreeland -Windows		20,000	Vreeland -Windows		20,000
	Vreeland-Interior Apartment Painting		15,500	Vreeland-Interior Apartment Painting		15,500
	Vreeland- Kitchen Cabinets		50,000	Vreeland- Kitchen Cabinets		50,000
	Vreeland-Bathtub Replacement		50,000	Vreeland-Bathtub Replacement		50,000
	AMP 3: Miller- Paint Interior Walls		15,500	AMP 3: Hecht-Building Sealant		11,500
				Hecht/Murphy- Electrical Switchgear		8,000
				Miller- Paint Interior Walls		15,500
	PHA-WIDE:			PHA-WIDE:		

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

	Non-Dwelling Structures and Equipment	50,000	Non-Dwelling Structures and Equipment	50,000
	Management Improvements	230,000	Management Improvements	230,000
	Administration	130,000	Administration	130,000
	Operations	130,000	Operations	130,000
	Subtotal of Estimated Cost	\$1,339,000.00	Subtotal of Estimated Cost	\$1,245,300.00

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY 2010	Work Statement for Year 4		Work Statement for Year: 5			
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	AMP 1: Kitchen Cabinets		357,100	AMP 1: Kitchen Cabinets		357,100
	Kitchen Counters		78,300	Kitchen Counters		78,300
	Room Intercom Unit		20,900	Room Intercom Unit		20,900
	AMP 2: Chestnut-Apartment Entrances		22,500	AMP 2: Chestnut-Apartment Entrances		22,500
	Chestnut -Replace Vinyl Tile		26,000	Chestnut-Fire Alarm Panel		42,966
	Vreeland-Windows		20,000	Chestnut -Replace Vinyl Tile		26,000
	Vreeland-Interior Apartment Painting		15,500	Chestnut-Replace Gas Water Heater		48,913
	Vreeland- Kitchen Cabinets		50,000	Vreeland-Windows		20,000
	Vreeland-Bathub Replacement		50,000	Vreeland-Interior Apartment Painting		15,500
	Vreeland-Playground		15,000	Vreeland- Kitchen Cabinets		50,000
				Vreeland-Bathub Replacement		50,000
				Vreeland- Playground		15,000
	AMP 3: Hecht-Point Brick Wall		7,500	AMP 3: Hecht/Murphy - Roof Replacement		80,000
	Hecht/Murphy Wood Deck Coating		42,000	Murphy-Asbestos Removal		6,000
	Hecht/Murphy-Interior Wall Painting		12,000	Miller-Apartment Carpet		11,500

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

	Hecht/Murphy - Domestic Hot Water Heaters		58,000	Miller-Fire Alarm Panel	12,500
	Miller- Exterior Painting		21,000		
	Miller-Common Area Carpet		11,500		
	Miller-Apartment Carpet		11,500		
	Miller-Wood Doors		7,000		
	PHA-WIDE:				
	Non-Dwelling Structures and Equipment		50,000	Non-Dwelling Structures and Equipment	50,000
	Management Improvements		230,000	Management Improvements	230,000
	Administration		130,000	Administration	130,000
	Operations		130,000	Operations	130,000
	Subtotal of Estimated Cost		\$ 1,365,800	Subtotal of Estimated Cost	\$ 1,397,179

Violence Against Women Act Implementation Plan

PHA Goal: Serve the needs of adult and child victims of domestic violence, dating violence, sexual assault or stalking, in accordance with the Violence Against Women Act of 2005 (Public Law 109-162).

Objectives: Undertake affirmative measures to serve the needs of adult and child victims of domestic violence, dating violence, sexual assault or stalking and to enhance victim safety.

The Housing Authority will refer residents, Section 8 participants, and applicants who are victims or threatened victims of domestic violence, dating violence, sexual assault or stalking to the City of Passaic Police Department and the Passaic County Women's Center. The Housing Authority's Admissions and Occupancy Policy for Public Housing and its Section 8 Administrative Plan will reflect that adult and child victims of domestic violence, dating violence, sexual assault or stalking shall not be subject to eviction, loss of tenancy or occupancy rights, or termination of housing assistance, or otherwise penalized as a result of criminal activity directly relating to domestic violence, dating violence or stalking engaged in by a member of a tenant's household, or any guest or other person under the tenant's control if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that domestic violence, dating violence or stalking.

The Housing Authority notifies all residents, recipients of Section 8 assistance, and applicants for public housing or Section 8 assistance of their rights under Public Law 109-162, including their right to confidentiality and the limits thereof. The Housing Authority shall also notify its staff members involved in the management of public housing and the Section 8 program, and property owners receiving Section 8 housing assistance payments of their rights and obligations under Public Law 109-162.