

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
B.	Physical Improvements Subtotal	Annual Statement	2,174,450	2,174,450	2,174,450	2,174,450
C.	Management Improvements		450,000	450,000	450,000	450,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		100,000	100,000	100,000	100,000
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		2,724,450	2,724,450	2,724,450	2,724,450

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number		Locality (City/county & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
		Annual Statement				
	Security		250,000	250,000	250,000	250,000
	Board of Education		200,000	200,000	200,000	200,000
	Administrative Fees		100,000	100,000	100,000	100,000
	A/E		100,000	100,000	100,000	100,000
	Site Work		400,000	400,000	200,000	
	Oil Tank Removal					
	Concrete Work				100,000	
	Drainage				200,000	
	Elevators		874,450	449,450	200,000	900,000
	Roofs		100,000	400,000	400,000	599,450
	Kitchens & Baths				400,000	250,000
	Security Cameras					
	Curtain Walls		625,000	700,000		
	Asbestos Abatement					
	Brick Work			450,000		
	Lobby Renovation					
	Storage Facility				499,450	250,000
	Ranges & Refrigerators		25,000	25,000	25,000	25,000
	Equipment		50,000	50,000	50,000	50,000

Annual Statement / Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Housing Authority of the City of Bayonne			Grant Type and Number Capital Fund Program Grant No: NJ01200000109R Replacement Housing Factor Grant:		Federal FY of Grant: 2009	
Original Annual Statement X Reserve for Disasters/Emergencies			Revised Annual Statement (revision no:)			
Performance and Evaluation Report for Period Ending: 12/31/10			Final Performance and Evaluation Report			
Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revision	Obligated	Expended
1	Total non CFP Funds					
2	1406	Operations	-	-	-	-
3	1408	Management Improvements Soft Costs	-	-	-	-
4	1410	Administration	-	-	-	-
5	1411	Audit	-	-	-	-
6	1415	Liquidated Damages	-	-	-	-
7	1430	Fees and Costs	-	-	-	-
8	1440	Site Acquisition	-	-	-	-
9	1450	Site Improvement	-	-	-	-
10	1460	Dwelling Structures	94,000.00	94,000.00	94,000.00	57,992.00
11	1465.1	Dwelling Equipment -- Non-expendable	-	-	-	-
12	1470	Nondwelling Structures	-	-	-	-
13	1475	Nondwelling Equipment	-	-	-	-
14	1485	Demolition	-	-	-	-
15	1492	Moving to Work Demonstration	-	-	-	-
16	1495.1	Relocation Costs	-	-	-	-
17	1499	Development Activities	-	-	-	-
18a	1501	Collateralization Expenses or Debt Service	-	-	-	-
		Collateralization or Debt Service paid Via System of				
18ba	9000	Direct Payment	-	-	-	-
19	1502	Contingency	-	-	-	-
20	Amount of Annual Grant (Sum of lines 2-19)		94,000.00	94,000.00	94,000.00	57,992.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Signature of Public Housing Director		Date	
Date			Date			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number		NJ01200000109R		Federal FFY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ADMINISTRATION PHA WIDE		1410.0						
FEES & COSTS PHA WIDE	A/E Fees	1430.0		-	-	-	-	
PHYSICAL IMPROVEMENT COSTS								
SITE IMPROVEMENTS								
DWELLING STRUCTURES								
AMP 1	Energy Upgrades	1460.0		94,000.00	94,000.00	94,000.00	57,992.00	
APPLIANCES		1465.1		94,000.00	94,000.00	94,000.00	57,992.00	
				-	-	-	-	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Bayonne	Grant Type and Number: NJ01200000109R	Federal FY of Grant: 2009
--	---	-------------------------------------

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
---	--	---	---

	Original	Revised #1	Actual	Original	Revised #1	Actual	
AMP 1	09/23/10			09/23/12			

Annual Statement / Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Housing Authority of the City of Bayonne			Grant Type and Number Capital Fund Program Grant No: NJ01200000209R Replacement Housing Factor Grant:		Federal FY of Grant: 2009	
Original Annual Statement X Reserve for Disasters/Emergencies			Revised Annual Statement (revision no:)			
Performance and Evaluation Report for Period Ending: 12/31/10			Final Performance and Evaluation Report			
Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revision	Obligated	Expended
1	Total non CFP Funds					
2	1406	Operations	-	-	-	-
3	1408	Management Improvements Soft Costs	-	-	-	-
4	1410	Administration	-	-	-	-
5	1411	Audit	-	-	-	-
6	1415	Liquidated Damages	-	-	-	-
7	1430	Fees and Costs	-	-	-	-
8	1440	Site Acquisition	-	-	-	-
9	1450	Site Improvement	-	-	-	-
10	1460	Dwelling Structures	78,000.00	78,000.00	78,000.00	34,686.00
11	1465.1	Dwelling Equipment -- Non-expendable	-	-	-	-
12	1470	Nondwelling Structures	-	-	-	-
13	1475	Nondwelling Equipment	-	-	-	-
14	1485	Demolition	-	-	-	-
15	1492	Moving to Work Demonstration	-	-	-	-
16	1495.1	Relocation Costs	-	-	-	-
17	1499	Development Activities	-	-	-	-
18a	1501	Collateralization Expenses or Debt Service	-	-	-	-
		Collateralization or Debt Service paid Via System of				
18ba	9000	Direct Payment	-	-	-	-
19	1502	Contingency	-	-	-	-
20	Amount of Annual Grant (Sum of lines 2-19)		78,000.00	78,000.00	78,000.00	34,686.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Signature of Public Housing Director		Date	
Date			Date		Date	

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number		Federal FFY of Grant:				
		NJ01200000209R		2009				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ADMINISTRATION PHA WIDE		1410.0						
FEES & COSTS PHA WIDE	A/E Fees	1430.0		-	-	-	-	
PHYSICAL IMPROVEMENT COSTS								
SITE IMPROVEMENTS								
DWELLING STRUCTURES								
AMP 1	Energy Upgrades	1460.0		78,000.00	78,000.00	78,000.00	34,686.00	
APPLIANCES		1465.1		78,000.00	78,000.00	78,000.00	34,686.00	
				-	-	-	-	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Bayonne	Grant Type and Number: NJ01200000209R	Federal FY of Grant: 2009
--	---	-------------------------------------

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
---	--	---	---

	Original	Revised #1	Actual	Original	Revised #1	Actual	
AMP 1	09/23/10			09/23/12			

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Housing Authority of the City of Bayonne			Grant Type and Number Capital Fund Program Grant No: NJ01200000309R Replacement Housing Factor Grant:		Federal FY of Grant: 2009	
Original Annual Statement X Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: 12/31/10			Revised Annual Statement (revision no:) Final Performance and Evaluation Report			
Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revision	Obligated	Expended
1	Total non CFP Funds					
2	1406	Operations	-	-	-	-
3	1408	Management Improvements Soft Costs	-	-	-	-
4	1410	Administration	-	-	-	-
5	1411	Audit	-	-	-	-
6	1415	Liquidated Damages	-	-	-	-
7	1430	Fees and Costs	-	-	-	-
8	1440	Site Acquisition	-	-	-	-
9	1450	Site Improvement	-	-	-	-
10	1460	Dwelling Structures	82,500.00	82,500.00	82,500.00	41,455.00
11	1465.1	Dwelling Equipment -- Non-expendable	-	-	-	-
12	1470	Nondwelling Structures	-	-	-	-
13	1475	Nondwelling Equipment	-	-	-	-
14	1485	Demolition	-	-	-	-
15	1492	Moving to Work Demonstration	-	-	-	-
16	1495.1	Relocation Costs	-	-	-	-
17	1499	Development Activities	-	-	-	-
18a	1501	Collateralization Expenses or Debt Service	-	-	-	-
		Collateralization or Debt Service paid Via System of				
18ba	9000	Direct Payment	-	-	-	-
19	1502	Contingency	-	-	-	-
20	Amount of Annual Grant (Sum of lines 2-19)		82,500.00	82,500.00	82,500.00	41,455.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director _____ Date _____			Signature of Public Housing Director _____ Date _____			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number		Federal FFY of Grant:					
		NJ01200000309R		2009					
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
ADMINISTRATION PHA WIDE		1410.0							
FEES & COSTS PHA WIDE	A/E Fees	1430.0		-	-	-	-		
PHYSICAL IMPROVEMENT COSTS									
SITE IMPROVEMENTS									
DWELLING STRUCTURES									
AMP 1	Energy Upgrades	1460.0		82,500.00	82,500.00	82,500.00	41,455.00		
APPLIANCES		1465.1		82,500.00	82,500.00	82,500.00	41,455.00		
				-	-	-	-		

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Bayonne	Grant Type and Number: NJ01200000309R	Federal FY of Grant: 2009
--	---	-------------------------------------

Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates
--	--	---	----------------------------------

	Original	Revised #1	Actual	Original	Revised #1	Actual	
AMP 1	09/23/10			09/23/12			

Annual Statement / Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Bayonne			Grant Type and Number Capital Fund Program Grant No: NJ39SO1250109 Replacement Housing Factor Grant:		Federal FY of Grant: 2009
Original Annual Statement Performance and Evaluation Report for Period Ending: 12/31/10			Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 2) Final Performance and Evaluation Report		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revision	Obligated	Expended
1	Total non CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	84,725.00	85,486.00	85,486.00	79,636.00
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	350,050.00	350,050.00	350,050.00	350,050.00
10	1460 Dwelling Structures	3,175,407.00	3,174,646.00	3,174,646.00	2,854,360.00
11	1465.1 Dwelling Equipment -- Non-expendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1492 Moving to Work Demonstration	-	-	-	-
16	1495.1 Relocation Costs	-	-	-	-
17	1499 Development Activities	-	-	-	-
18a	1501 Collateralization Expenses or Debt Service Collateralization or Debt Service paid Via System of	-	-	-	-
18ba	9000 Direct Payment	-	-	-	-
19	1502 Contingency	-	-	-	-
20	Amount of Annual Grant (Sum of lines 2-19)	3,610,182.00	3,610,182.00	3,610,182.00	3,284,046.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Signature of Public Housing Director		Date
Date					

Annual Statement / Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:		Grant Type and Number		NJ39SO1250109		Federal FFY of Grant:		
Housing Authority of the City of Bayoone						2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ADMINISTRATION PHA WIDE		1410.0						
FEES & COSTS PHA WIDE	A/E Fees	1430.0		84,725.00	85,486.00	85,486.00	79,636.00	
	Physical Needs Assessment	1430.0		-	-	-	-	
	Energy Audit	1430.0		-	-	-	-	
				84,725.00	85,486.00	85,486.00	79,636.00	
PHYSICAL IMPROVEMENT COSTS								
SITE IMPROVEMENTS								
PHA WIDE	Landscaping Upgrades	1450.0		148,000.00	148,000.00	148,000.00	148,000.00	
	Curbs & Sidewalks	1450.0		202,050.00	202,050.00	202,050.00	202,050.00	
	Paving	1450.0		-	-	-	-	
NJ 12-3	Site Work	1450.0		-	-	-	-	
NJ 12-4	Site Work	1450.0		-	-	-	-	
	Energy Efficient Ext Lighting, Signage	1450.0		-	-	-	-	
				350,050.00	350,050.00	350,050.00	350,050.00	
DWELLING STRUCTURES								
PHA WIDE	Upgrade Security Cameras	1460.0		-	-	-	-	
	Upgrade Elevators	1460.0		-	-	-	-	
NJ 12-7/7A/8	Patio Doors	1460.0		-	-	-	-	
	Community Room/Common Area Renovations	1460.0		-	-	-	-	
NJ 12-8	Community Room/Common Area Renovations	1460.0		-	-	-	-	
	Apartment Entrance Doors	1460.0		481,877.00	480,471.00	480,471.00	480,471.00	
NJ 12-1 & 3	Interior Doors	1460.0		91,056.00	91,701.00	91,701.00	79,785.00	
	Upgrade Recycling Areas	1460.0		-	-	-	-	
PHA WIDE	Upgrades Smoke Alarm Systems	1460.0		51,650.00	51,650.00	51,650.00	-	
	Upgrade Standpipes & Fire Suppression Systems	1460.0		-	-	-	-	
	Upgrade Heating & Hot Water System	1460.0		592,000.00	592,000.00	592,000.00	517,680.00	
	Ventilation System Upgrades	1460.0		-	-	-	-	
PHA WIDE	Boiler Upgrades & Replacements	1460.0		1,163,524.00	1,163,524.00	1,163,524.00	1,163,524.00	
	Apartment Paint & Plaster Repairs	1460.0		-	-	-	-	
	Handicap Entrance	1460.0		-	-	-	-	
	Painting	1460.0		-	-	-	-	
NJ 12-7/7A	Curtain Wall & Bldg. Envelope Upgrades	1460.0		-	-	-	-	
	Upgrade Compactor Chutes	1460.0		-	-	-	-	
NJ 12-8	Apartment Entrance Doors	1460.0		-	-	-	-	
	Fire Escapes	1460.0		-	-	-	-	
PHA WIDE	Generator Upgrades	1460.0		795,300.00	795,300.00	795,300.00	612,900.00	
	Upgrade Sump Pumps	1460.0		-	-	-	-	
				3,175,407.00	3,174,646.00	3,174,646.00	2,854,360.00	
APPLIANCES								
PHA WIDE	Ranges & Refrigerators	1465.1		-	-	-	-	
				-	-	-	-	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number: NJ39SO1250109			Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised #1	Actual	Original	Revised #1	Actual	
PHA-WIDE	3/18/2010			03/18/2012			

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Bayonne	Grant Type and Number Capital Fund Program Grant No: NJ39PO1250107 Replacement Housing Factor Grant:	Federal FY of Grant: 2007
--	---	-------------------------------------

Original Annual Statement Performance and Evaluation Report for Period Ending: 12/31/10	Reserve for Disasters/Emergencies	Revised Annual Statement (revision no:) Final Performance and Evaluation Report
--	--	---

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revision	Obligated	Expended
1	Total non CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	\$450,000	\$516,067	\$516,067	\$516,067
4	1410 Administration	\$90,000	\$155,317	\$155,288	\$151,958
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$150,000	\$313,930	\$313,959	\$249,865
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$1,900,588	\$1,605,274	\$1,605,274	\$1,605,274
11	1465.1 Dwelling Equipment -- Non-expendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization Expenses od Debt Service				
	Collateralization of Debt Service paid via system of				
18ba	9000 Direct Payment				
20	1502 Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	\$2,590,588	\$2,590,588	\$2,590,588	\$2,523,164
22	Amount of line 20 Related to LBP Activities				
23	Amount of line 20 Related to Section 504 Compliance				
24	Amount of line 20 Related to Security - Soft Costs	\$288,472	\$288,472	\$288,472	\$288,472
25	Amount of line 20 Related to Security - Hard Costs				
26	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
--	-------------	---	-------------

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250107 Replacement Housing Factor Grant No:				2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
ADMINISTRATION	Technical Salaries	1410.0		\$107,417	\$107,379	\$107,350	\$104,020		
	Employee Benefits	1410.0		\$0	\$0				
	Sundry Costs	1410.0		\$0					
	Legal	1410.0		\$47,938	\$47,938	\$47,938	\$47,938		
				\$155,355	\$155,317	\$155,288	\$151,958		
MANAGEMENT IMPROVEMENTS	Staff Training-Computer Proficiency	1408.0		\$0					
	Maintenance Training								
	Estimating /Scheduling	1408.0		\$0					
	Staff Management	1408.0		\$0					
	Computer Proficiency	1408.0		\$0					
	Resident Initiatives								
	Agency Resident Initiatives	1408.0		\$0					
	Tenant Council Training	1408.0		\$0					
	Resident Security Program								
	Community Policing Initiative - Drug Elimination/Education Programs	1408.0		\$227,595	\$227,595	\$227,595	\$227,595		
	Community Policing Initiative - Security	1408.0		\$288,472	\$288,472	\$288,472	\$288,472		
					\$516,067	\$516,067	\$516,067	\$516,067	
	Fleet Replacement & Acquisition	1475.0							
	A & E Fees and Costs								
	A/E Fees	1430.0		\$313,892	\$313,930	\$313,959	\$249,865		
Mod Coordinator	1430.0		\$0						
Inspections	1430.0		\$0	\$0	\$0	\$0			
				\$313,892	\$313,930	\$313,959	\$249,865		

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250107 Replacement Housing Factor Grant No:				2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHYSICAL IMPROVEMENT COSTS								
NJ12-1/2/3/4	Fire Escapes	1460.0	100%	\$0	\$0	\$0		
		1460.0	100%	\$0	\$0			
		1460.0	100%	\$0	\$0			
		1430.0	100%	\$0	\$0			
				\$0	\$0	\$0	\$0	
NJ12-5 Kill Van Kull		1460.0	100%	\$0	\$0	\$0		
		1460.0	100%	\$0	\$0			
		1430.0	100%	\$0	\$0			
				\$0	\$0			
				\$0	\$0	\$0	\$0	
NJ12-3 Centerville Gardens		1460.0	100%	\$0				
				\$0				
NJ12-8-Back Bay	Handicap Apt. Conversion Ground Floor Renovation	1460.0		\$773,274	\$773,274	\$773,274	\$773,274	
		1460.0		\$315,000	\$315,000			
				\$0				
				\$0				
				\$1,088,274	\$1,088,274	\$1,088,274	\$1,088,274	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250107 Replacement Housing Factor Grant No:				2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NJ12-6b	Kitchens/Baths	1460.0	100%	\$517,000	\$517,000	\$517,000	\$517,000	
				\$517,000	\$517,000			
NJ12-7/7a		1460.0	100%		\$0			
		1460.0	100%	\$0	\$0	\$0		
NJ12-9	Apartment Doors	1460.0	100%	\$0	\$0			
				\$0	\$0	\$0	\$0	
Authority-Wide Programs	Access Controls	1460.0	100%	\$0	\$0	\$0		
	Site Work	1460.0	100%	\$0	\$0	\$0		
	Office Equipment	1460.0	100%	\$0	\$0	\$0	\$0	
	Office Equipment	1475.0	100%	\$0				
	Contingency	1502.0		\$0				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number: Capital Fund Program No: NJ39PO1250107 Replacement Housing Factor No:					Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised #1	Actual	Original	Revised #1	Actual		
NJ12-4 LaTourette Gardens	Sep-09			Sep-11				
NJ12-5 Kill Van Kull Gardens	Sep-09			Sep-11				
NJ12-6A Pamrapo Gardens Annex	Sep-09			Sep-11				
NJ12-7 Constable Hook Village	Sep-09			Sep-11				
NJ12-7A Kill Van Kull Gardens Annex	Sep-09			Sep-11				
NJ12-8 Back Bay Gardens	Sep-09			Sep-11				
NJ12-9 Scattered Sites	Sep-09			Sep-11				
Authority-Wide Programs	Sep-09			Sep-11				

Annual Statement / Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Bayonne	Grant Type and Number Capital Fund Program Grant No: NJ39PO1250108 Replacement Housing Factor Grant:	Federal FY of Grant: 2008
--	---	-------------------------------------

Original Annual Statement Performance and Evaluation Report for Period Ending:12/31/10	Reserve for Disasters/Emergencies	Revised Annual Statement (revision no: 4) Final Performance and Evaluation Report
---	--	---

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Revision #1	Revision #2	Obligated	Expended
1	Total non CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	\$498,737	\$498,737	\$498,737	\$381,335
4	1410 Administration	\$229,500	\$270,190	\$270,190	\$158,451
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$82,777	\$82,777	\$82,777	\$50,068
8	1440 Site Acquisition				
9	1450 Site Improvement	\$84,849	\$84,849	\$84,849	\$82,861
10	1460 Dwelling Structures	\$1,807,274	\$1,766,584	\$1,766,584	\$1,683,049
11	1465.1 Dwelling Equipment -- Non-expendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				
18a	1501 Collateralization Expenses od Debt Service Collateralization of Debt Service paid via system of				
18ba	9000 Direct Payment				
20	1502 Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	\$2,703,137	\$2,703,137	\$2,703,137	\$2,355,764
22	Amount of line 20 Related to LBP Activities				
23	Amount of line 20 Related to Section 504 Compliance				
24	Amount of line 20 Related to Security - Soft Costs	\$316,603	\$316,603	\$316,603	\$316,603
25	Amount of line 20 Related to Security - Hard Costs				
26	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
--	-------------	---	-------------

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250108 Replacement Housing Factor Grant No:				2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
ADMINISTRATION	Technical Salaries	1410.0		\$95,000	\$131,440	\$131,440	\$53,077	
	Employee Benefits	1410.0		\$0	\$0			
	Inspections	1410.0		\$72,125	\$72,125	\$72,125	\$38,749	
	Legal	1410.0		\$62,375	\$66,625	\$66,625	\$66,625	
				\$229,500	\$270,190	\$270,190	\$158,451	
MANAGEMENT IMPROVEMENTS	Staff Training-Computer Proficiency	1408.0		\$0				
	Maintenance Training							
	Estimating /Scheduling	1408.0		\$0				
	Staff Management	1408.0		\$0	\$0			
	Computer Proficiency	1408.0		\$0	\$0			
	Resident Initiatives			\$0				
	Agency Resident Initiatives	1408.0		\$0				
	Tenant Council Training	1408.0		\$0				
	Resident Security Program			\$0				
	Community Policing Initiative - Drug Elimination/Education Programs	1408.0		\$182,134	\$182,134	\$182,134	\$64,732	
	Community Policing Initiative - Security	1408.0		\$316,603	\$316,603	\$316,603	\$316,603	
				\$498,737	\$498,737	\$498,737	\$381,335	
	Fleet Replacement & Acquisition	1475.0						
	A & E Fees and Costs							
	A/E Fees	1430.0		\$82,777	\$82,777	\$82,777	\$50,068	
	Mod Coordinator	1430.0		\$0	\$0			
				\$82,777	\$82,777	\$82,777	\$50,068	

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FFY of Grant:			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250108			2008			
Replacement Housing Factor Grant No:								
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHYSICAL IMPROVEMENT COSTS								
PHA WIDE	Parking Lot Repaving/Site Work	1450.0		\$84,849	\$84,849	\$84,849	\$82,861	
				\$0	\$0	\$0	\$0	
				\$84,849	\$84,849	\$84,849	\$82,861	
PHA WIDE	Elevator Upgrades	1460.0		\$0	\$0			
	Rooftop Vents (6Sites)	1460.0		\$105,000	\$105,000	\$105,000	\$105,000	
	Access Controls	1460.0		\$52,390	\$11,700	\$11,700	\$11,700	
	Lead paint Abatement	1460.0		\$52,360	\$52,360	\$52,360	\$52,360	
				\$209,750	\$169,060	\$169,060	\$169,060	
NJ12-1/4	Fire Escapes	1460.0		\$109,000	\$109,000	\$109,000	\$109,000	
NJ12-1/4	Traps & Valves	1460.0		\$324,900	\$324,900	\$324,900	\$324,900	
NJ12-7 & 7A	Traps & Valves	1460.0		\$253,267	\$253,267	\$253,267	\$222,006	
NJ12-8-Back Bay	Balcony Doors	1460.0		\$425,000	\$425,000	\$425,000	\$425,000	
NJ12-7A & 8	Fire Alarms	1460.0		\$34,000	\$34,000	\$34,000	\$34,000	
NJ12-6A & B	Upgrade Steam Lines	1460.0		\$112,500	\$112,500	\$112,500	\$100,350	
NJ12-2 & 4	Interior Doors	1460.0		\$248,558	\$248,558	\$248,558	\$248,558	
NJ12-1 & 3	Interior Doors	1460.0		\$90,299	\$90,299	\$90,299	\$50,175	
				\$1,597,524	\$1,597,524	\$1,597,524	\$1,513,989	
NJ12-9				\$0	\$0	\$0	\$0	
				\$0	\$0	\$0	\$0	
Authority-Wide Programs								
	Office Equipment	1475.0						

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number Capital Fund Program Grant No: NJ39PO1250108 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Contingency	1502.0		\$0				

Annual Statement / Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number: Capital Fund Program No: NJ39PO1250108 Replacement Housing Factor No:					Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised #1	Actual	Original	Revised #1	Actual	
NJ12-4 LaTourette Gardens	6/12/2010			6/12/2011			
NJ12-5 Kill Van Kull Gardens	6/12/2010			6/12/2011			
NJ12-6A Pamrapo Gardens Annex	6/12/2010			6/12/2011			
NJ12-7 Constable Hook Village	6/12/2010			6/12/2011			
NJ12-7A Kill Van Kull Gardens Annex	6/12/2010			6/12/2011			
NJ12-8 Back Bay Gardens	6/12/2010			6/12/2011			
NJ12-9 Scattered Sites	6/12/2010			6/12/2011			
Authority-Wide Programs	6/12/2010			6/12/2011			

Part I: Summary

PHA Name: Housing Authority of the City of Bayonne	Grant Type and Number Capital Fund Program Grant No: NJ39PO1250109 Date of CFFP:	Replacement Housing Factor Grant No:	FFY of Grant: 2009 FFY of Grant Approval: 2009
---	---	--------------------------------------	---

Original Annual Statement X Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: 12/31/10 **Revised Annual Statement (revision no: 1) Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non CI				
2	1406 Operations (may not exceed 20% of line 21)	\$250,000	\$250,000		
3	1408 Management Improvements Soft Costs	\$540,000	\$488,000	\$153,007	\$153,007
4	1410 Administration (may not exceed 10% of line 21)	\$150,000	\$202,000	\$51,000	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$200,000	\$200,000	\$77,629	\$46,557
8	1440 Site Acquisition				
9	1450 Site Improvement	\$234,450	\$234,450		
10	1460 Dwelling Structures	\$1,200,000	\$1,200,000	\$381,338	\$210,202
11	1465.1 Dwelling Equipment -- Non-expendable	\$50,000	\$50,000		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$50,000	\$50,000		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	\$50,000	\$50,000		
17	1499 Development Activities				
18a	1501 Collateralization of Debt Service paid by the PHA				
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)	\$2,724,450	\$2,724,450	\$662,974	\$409,766
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security - Soft Costs	\$300,000	\$300,000	\$122,180	\$122,180
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date	Signature of Public Housing Director	Date
---------------------------------	------	--------------------------------------	------

Fig Pages

Authority of the City of Bayonne	Grant Type and Number		Federal FFY of Grant:				
	Capital Fund Program Grant No: NJ39P01250109 Replacement Housing Factor Grant No:		2009				
General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
			Original	Revised	Funds Obligated	Funds Expended	
Operations	1406.0		\$ 250,000	\$ 250,000			
Technical Salaries	1410.0		\$ 110,000	\$151,000			
Employee Benefits	1410.0		-	\$0			
Sundry Costs	1410.0		-	\$0			
Legal	1410.0		40,000	\$51,000	\$51,000		
			\$ 150,000	\$202,000	\$51,000	\$0	
IMPROVEMENTS							
Staff/Commissioner Training	1408.0		\$ 25,000	\$25,000			
Elimination/Education Programs	1408.0		200,000	\$132,473			
Community Policing Initiative - Security	1408.0		300,000	\$300,000	\$122,180	\$122,180	
Software Updates	1408.0		15,000	\$30,527	\$30,827	\$30,827	
Total Management Improvements			\$ 540,000	\$ 488,000	\$ 153,007	\$ 153,007	
A & E Fees and Costs							
A/E Fees	1430.0		\$ 125,000	\$125,000	\$77,629	\$46,557	
Mod Coordinator	1430.0		50,000	\$50,000			
Inspections	1430.0		25,000	\$25,000			
			\$ 200,000	\$200,000	\$77,629	\$46,557	
OPERATION COSTS							
Site Improvements	1450.0		\$ 234,450	\$234,450			

Fig Pages

Authority of the City of Bayonne	Grant Type and Number		Federal FFY of Grant:				
	Capital Fund Program Grant No: NJ39P01250109		CFY 2009				
General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Parking Lot Repaving	1450.0		\$ 234,450	\$ 234,450			
Apartment Rehabilitation	1460.0		\$ 100,000	\$100,000			
Elevator Upgrades	1460.0		250,000	\$250,000			
Back-up generators	1460.0		-	\$72,164	\$72,164	\$46,884	
Interior Doors	1460.0		-	\$164,000	\$164,000	\$124,290	
Electrical Upgrades	1460.0		-	\$45,653	\$45,653	\$39,028	
Traps & Valves	1460.0		-	\$99,521	\$99,521	\$0	
Kitchen s& Bathrooms	1460.0		500,000	\$118,662			
Roofs	1460.0		250,000	\$250,000			
Patio Doors	1460.0		100,000	\$100,000			
			\$ 1,200,000	\$1,200,000	\$381,338	\$210,202	
ENT							
Ranges & Refrigerators	1465.1		\$ 50,000	\$50,000			
			\$ 50,000	\$50,000	\$0	\$0	
EQUIPMENT	1475.0		\$ 50,000	\$50,000			
			\$ 50,000	\$ 50,000			
	1485.0		\$ -	\$0			
Relocation Costs	1495.1		\$ 50,000	\$50,000			
DEVELOPMENT			\$ -	\$0	\$0	\$0	

10 Pages

Authority of the City of Bayonne		Grant Type and Number Capital Fund Program Grant No: NJ39P01250109 Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009	
General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Bayonne Housing Authority				Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Expenditure End Date	
PHA WIDE	9/15/2011		09/15/2013		

Part I: Summary						
PHA Name: Housing Authority of the City of Bayonne			Grant Type and Number Capital Fund Program Grant No: NJ39PO1250111 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2011 FFY of Grant Approval: 2011	
Original Annual Statement X Reserve for Disasters/Emergencies			Revised Annual Statement (revision no:)			
Performance and Evaluation Report for Period Ending:			Final Performance and Evaluation Report			
Line	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revised	Obligated	Expended
1	Total non CFP Funds					
2	1406	Operations (may not exceed 20% of line 21)	\$250,000			
3	1408	Management Improvements Soft Costs	\$540,000			
4	1410	Administration (may not exceed 10% of line 21)	\$200,000			
5	1411	Audit				
6	1415	Liquidated Damages				
7	1430	Fees and Costs	\$125,000			
8	1440	Site Acquisition				
9	1450	Site Improvement	\$400,000			
10	1460	Dwelling Structures	\$1,085,000			
11	1465.1	Dwelling Equipment -- Non-expendable	\$25,000			
12	1470	Nondwelling Structures				
13	1475	Nondwelling Equipment	\$50,000			
14	1485	Demolition				
15	1492	Moving to Work Demonstration				
16	1495.1	Relocation Costs	\$25,000			
17	1499	Development Activities				
18a	1501	Collateralization of Debt Service paid by the PHA				
18ba	9000	Collateralization of Debt Service paid Via System of Direct Payment				
19	1502	Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)		\$2,700,000			
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security - Soft Costs		\$300,000			
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director			Date	Signature of Public Housing Director		Date

Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FFY of Grant:		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39P01250111		CFPP (Yes/No)		2011		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
OPERATIONS	Operations	1406.0		\$ 250,000				
ADMINISTRATION	Technical Salaries	1410.0		\$ 150,000				
	Sundry Costs	1410.0		50,000				
	Legal	1410.0		\$ 200,000	\$0	\$0	\$0	
MANAGEMENT IMPROVEMENTS								
PHA-WIDE	Staff/Commissioner Training	1408.0		\$ 25,000				
PHA-WIDE	Elimination/Education Programs	1408.0		200,000				
PHA-WIDE	Community Policing Initiative - Security	1408.0		300,000				
PHA-WIDE	Software Updates	1408.0		15,000				
	Total Management Improvements			\$ 540,000	\$0	\$0	\$0	
FEES & COSTS								
	A & E Fees and Costs							
	A/E Fees-PHA Wide	1430.0		\$ 125,000				
	Mod Coordinator	1430.0		-				
	Inspections	1430.0		-				
				\$ 125,000	\$0	\$0	\$0	
PHYSICAL IMPROVEMENT COSTS								
SITE IMPROVEMENTS								
	Site Improvements-PHA Wide	1450.0		\$ 100,000				
	Site Improvements 12-4	1450.0		300,000				
		1450.0		\$ 400,000				

Part II: Supporting Pages									
PHA Name:		Grant Type and Number				Federal FFY of Grant:			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39P01250111		CFFP (Yes/No)		2011			
Development Number Name/HA-Wide Activities		General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
						Original	Revised	Funds Obligated	Funds Expended
		Apartment Rehabilitation-PHA Wide		1460.0		\$ 150,000			
		Security Cameras-NJ-12-2,4,5 & 7A		1460.0		300,000			
		Asbestos Abatement-PHA Wide		1460.0		100,000			
		Elevator Upgrades 12-8		1460.0		200,000			
		Public Area Upgrades-PHA Wide		1460.0		200,000			
		Community Room Kitchen-12-7A		1460.0		10,000			
		Electrical Upgrades-PHA Wide		1460.0		125,000			
						\$ 1,085,000	\$0	\$0	\$0
		DWELLING EQUIPMENT							
	PHA-WIDE	Ranges & Refrigerators		1465.1		\$ 25,000			
						\$ 25,000	\$0	\$0	\$0
		NON-DWELLING EQUIPMENT		1475.0		\$ 50,000			
		DEMOLITION				\$ 50,000			
	PHA-WIDE			1485.0		\$ -	\$0		
	RELOCATION								
	PHA-WIDE	Relocation Costs		1495.1		\$ 25,000	\$0		
	MOD USED FOR DEVELOPMENT								
	PHA-WIDE					\$ -	\$0	\$0	\$0

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Bayonne Housing Authority				Federal FY of Grant: 2011	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Obligation End Date	Actual Expenditure End Date	
PHA WIDE	7/15/2013		07/15/2015		

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Bayonne Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing Authority

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

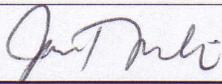
Bayonne Housing Authority

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official John T. Mahon		Title Executive Director	
Signature 		Date 4/12/11	

X

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Bayonne Housing Authority

Program/Activity Receiving Federal Grant Funding

Public Housing

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

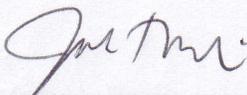
Name of Authorized Official

John T. Mahon

Title

Executive Director

Signature



Date (mm/dd/yyyy)

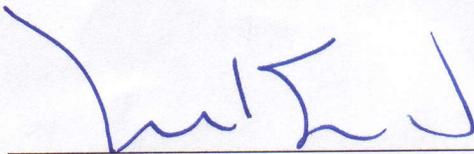
4/12/11

Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Mark Smith the Mayor of the City of Bayonne certify that the Five Year and
Annual PHA Plan of the Bayonne Housing Authority is consistent with the Consolidated Plan of
Hudson County prepared pursuant to 24 CFR Part 91.

 4-14-11

Signed / Dated by Appropriate State or Local Official

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 7/1/11, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Bayonne Housing Authority
PHA Name

115-12
PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20

 x Annual PHA Plan for Fiscal Years 2012 - 2017

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
<u>Ludo Nolfo</u>	<u>Chairman</u>
Signature	Date
<u>[Signature]</u>	<u>4/12/11</u>

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

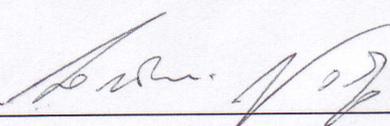
Bayonne Housing Authority

NJ - 12

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Ludo Nolfo	Chairman
Signature	Date
	4/12/11