

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. See following pages.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested. (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" See following pages.
11.0	Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office. (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) See following pages.

5.0 Five-Year Plan

5.1 Mission

The mission of the Housing Authority of the City of Perth Amboy is to provide decent housing, suitable living environments and viable urban communities for economically disadvantaged families, and elderly and disabled persons without discrimination while promoting and enhancing their self-sufficiency and economic development.

5.2 Goals and Objectives

PHA Goal: Expand the supply of assisted housing - Build new units.

In conjunction with the demolition of Delaney Homes and the revitalization of other sites, Replacement Housing Factor grant finds and excess operating reserves will be used to leverage conventional financing, Low-Income Housing Tax Credits, Balanced Housing funds, Project-Based Vouchers, and other sources of financing to develop an assisted living facility for the elderly and disabled elderly and new rental and homeownership housing for families. Replacement Housing Factor grant funds will be leveraged by not less than 2 times the public housing investment to attract private and other investment.

PHA Goal: Improve the quality of assisted housing - Demolish or dispose of obsolete public housing.

Delaney Homes will be demolished and other sites elsewhere in the City of Perth Amboy, including the site of the former Middlesex County Vocational-Technical High School will be redeveloped and revitalized through a mixed finance development program

PHA Goal: Promote self-sufficiency and asset development of assisted households - Provide or attract supportive services to increase independence for the elderly or families with disabilities.

A partnership will be developed with a service provider to provide assistance and services at the proposed housing facility for the elderly during the next 5 years.

PHA Goal: Increase assisted housing choices - Provide voucher mobility counseling.

100% of new participants in the Section 8 Voucher program will be counseled with regard to housing opportunities and locations available to them.

PHA Goal: Increase assisted housing choices - Provide homeownership opportunities to families.

Not less than 2 new participants will be attracted annually into the Section 8 Voucher Homeownership Program.

6.0 PHA Plan Update

(a) The following elements have been updated since the Housing Authority's last Annual PHA Plan submission:

- Financial Resources
- Fiscal Year Audit
- Capital Fund Program Annual Statement and Five-Year Action Plan

(b) The Housing Authority's Five-Year and Annual Plans are available for review by the public at the Authority's central office: 881 Amboy Avenue, Perth Amboy, New Jersey.

PHA Plan Elements

1. **Eligibility, Selection and Admissions Policies:** The Authority has modified its Admissions and Occupancy Policies for Public Housing and its Section 8 Housing Assistance Payments Administrative Plan to comply with changes to federal housing statutes. As part of those changes, the Housing Authority has revised its preference system for both public housing and section 8 admissions. The federal preferences have been modified by the inclusion of a series of local preferences. Those changes will target assistance to meet the determined need, increase the number of working families in the programs, de-concentrate poverty and promote mixed income communities
2. **Financial Resources:** The Authority anticipates that it will have a total of approximately \$16,311,588 available to operate its various programs and activities during the next year. These funds will be from federal grants received during this year, unobligated funds from federal grants received in previous years, rental income and non-federal income sources.

Financial Resources:		
Sources	Planned Funds	
1. Federal Grants		
a) Public Housing Operating Fund	1,810,000	
b) Public Housing Capital Fund	1,200,000	
c) HOPE VI Revitalization	-	
d) HOPE VI Demolition	-	
e) Annual Contributions for Section 8 Tenant-Based Assistance	9,000,000	
f) Resident Opportunity and Self-Sufficiency Grants	-	
g) Community Development Block Grant	-	
h) Family Self-Sufficiency Grant	130,000	
i) HOME	-	
Other Federal Grants (list below)	-	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
FYs 2009-2010 Capital Grant Funds	1,064,078	
3. Public Housing Dwelling Rental Income		
Rental Income	1,660,510	
Laundry/Sales & Service	49,000	
4. Other income (list below)		
Fees for Service	182,000	
Antenna Revenue	150,000	
4. Non-federal sources (list below)		
Section 8 Administrative Fee Reserves	864,000	
Interest Income	62,000	
Portability Fees	140,000	
Total Resources	16,311,588	

3. **Rent Determination:** The Housing Authority either sets its public housing rents by at 30% of the adjusted income of the family with several deductions and income disregards to promote resident self-sufficiency or it allows residents to pay a flat rent which is set at the market value of the apartment. The Authority has established the payment standard to set the gross rents (payment to landlord plus utility allowances) for the section 8 programs at 100% of the Fair Market Rents (FMR) for the area. The Housing Authority has also established a \$50.00 minimum rent for both public housing and section 8 programs.

4. **Operations and Management:** The Authority owns, maintains and manages 361 conventional public housing units. It also manages 820 tenant based section 8 vouchers and 15 project-based vouchers, The Authority operates a Family Self-Sufficiency Program, a Welfare to Work Program and a Housing Voucher Homeownership Program.
5. **Grievance Procedures:** The Authority has established written grievance procedures for its public housing program, which have been incorporated in its Public Housing Admissions and Occupancy Policies. It has also established a written informal review process for its section 8 program that has been incorporated in its Section 8 Housing Assistance Payments Administrative Plan.
6. **Designation of Housing for Elderly and Disabled Families:** The Housing Authority does not plan to designate any of its existing developments for the exclusive occupancy of elderly households. It also has no plans to designate any of its development for the exclusive occupancy of disabled households. The Housing Authority plans to designate its planned new development, The Parkview, to be constructed on the site of the former Middlesex County Vocational-Technical High School, 618 New Brunswick Avenue, Perth Amboy, NJ for the exclusive occupancy of elderly households.
7. **Community Service and Self-Sufficiency:** The Housing Authority operates a number of programs that are geared to providing supportive service and enhancing the self-sufficiency of its residents. It operates a Family Self-Sufficiency (FSS) program, a Welfare to Work Program, and a Voucher Homeownership Program that are available to both public housing and section 8 residents and are geared to promoting economic self-sufficiency.
8. **Safety and Crime Programs:** In conjunction with the Perth Amboy Police Department, the Housing Authority has conducted an assessment of crime and safety issues and has developed a series of activities geared to sustaining and improving the overall safety of public housing developments. In doing its modernization work, the Authority utilizes design features that have been proven to improve security and safety. The Authority also has targeted recreation and training programs to at risk youth. Most importantly, it has forged a cooperative relationship with the Perth Amboy Police Department to prevent crime in public housing. The development that is most affected is William A. Dunlap Homes.
9. **Pets:** Residents have the right to keep pets in accordance with HUD regulations at 24 CFR Part 960, Subpart G; New Jersey State Law; City of Perth Amboy applicable ordinances; and Perth Amboy Housing Authority policies. The Housing Authority's pet policies: set limits on the number and types of pets allowed; require residents to register pets, obtain a pet permit, pay a permit application fee (not required for elderly residents), and post a security deposit for potential damage; and set forth conditions for pet management and control.
10. **Civil Rights Certifications:** The civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations. The Housing Authority examines its housing programs to identify any impediments to fair housing choice within those programs and addresses those impediments in a reasonable fashion in view of the resources available. The Housing Authority works with the City of Perth Amboy to implement the City's initiatives to affirmatively further fair housing and housing opportunities. The

Housing Authority's PHA Annual Plan is consistent with the Consolidated Plan of the City of Perth Amboy.

11. **Fiscal Year Audit:** A fiscal audit for the Housing Authority's fiscal year ended March 31, 2010 was submitted to HUD. There were no findings as the result of that audit.
12. **Asset Management:** The Housing Authority assessed its entire portfolio of public housing properties and the market place. The results of that assessment form the basis for the long-term strategic planning decisions for the Authority. To comply with the Public Housing Operating Fund Rule, the Authority has established three asset management projects (AMPs) for project-based funding, accounting, budgeting, management and performance assessment. These are as follows:
 - NJ006000001, William A. Dunlap Homes AMP
 - NJ006004005, Stack Apartments-Hansen Apartments AMP
 - NJ006010011, Otlowski Gardens-Dzema Gardens-Sofield Gardens AMP
13. **Violence Against Women Act (VAWA):** The Housing Authority undertakes affirmative measures: to protect adult and child victims of domestic violence, dating violence, sexual assault or stalking, who are residents of public housing or assisted through the Section 8 Voucher program, from loss of tenancy or housing assistance; and to serve the needs of adult and child victims of domestic violence, dating violence, sexual assault or stalking.

The Housing Authority's Admissions and Occupancy Policy for Public Housing and its Section 8 Housing Assistance Payments Administrative Plan provide that adult and child victims of domestic violence, dating violence, sexual assault or stalking shall not be subject to eviction, loss of tenancy or occupancy rights, or termination of housing assistance, or otherwise penalized as a result of criminal activity directly relating to domestic violence, dating violence or stalking engaged in by a member of a tenant's household, or any guest or other person under the tenant's control if the tenant or an immediate member of the tenant's family is the victim or threatened victim of that domestic violence, dating violence or stalking. The Housing Authority's Admissions and Occupancy Policy for Public Housing and its Section 8 Housing Assistance Payments Administrative Plan also provide for preference in admissions or selection for assistance to applicants displaced as a result of domestic violence.

The Housing Authority notifies all residents, recipients of Section 8 assistance, and applicants for public housing or Section 8 assistance of their rights under Public Law 109-162, including their right to confidentiality and the limits thereof. The Housing Authority notifies its staff members involved in the management of public housing and the Section 8 program, and property owners receiving Section 8 housing assistance payments of their rights and obligations under Public Law 109-162.

The Housing Authority refers residents, Section 8 participants, and applicants who are victims or threatened victims of domestic violence, dating violence, sexual assault or stalking to the Perth Amboy Police Department's Domestic Violence Response Team for counseling and other assistance.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

As part of its Five-Year Plan, the Housing Authority seeks to expand the availability of assisted housing. The site of the former Middlesex County Vocational-Technical High School will be redeveloped into a new housing facility for the elderly and disabled through a mixed finance development program. Replacement Housing Factor grant funds and excess operating reserves will be used to leverage conventional financing, Low-Income Housing Tax Credits, Balanced Housing funds, Project-Based Vouchers, and other sources of financing for this development. Replacement Housing Factor grant funds will be leveraged by not less than 2 times the public housing investment to attract private and other investment.

The current plans for the redevelopment of Delaney Homes include the demolition of the existing units, and the Housing Authority has received authority from HUD to demolish Delaney Homes.

The Housing Authority does not intend to convert any of its conventional public housing developments to tenant based vouchers.

The Housing Authority presently has developed a homeownership program in conjunction with its Section 8 Family Self-Sufficiency Program. It hopes to have placed additional qualified families into homeownership by the end of FY 2010.

8.0 Capital Improvements

The Authority has established the capital needs that it intends to address during this year and in subsequent years. These needs are detailed in the Annual Statement for the Federal Fiscal Year 2011 Capital Fund Program Grant NJ39-P005-50111; the Performance and Evaluation Reports for the FFYs 2007-2010 CFP Grants NJ39-P006-50107, -50108, -50109 and 50110; the Performance and Evaluation Report for the FFY 2009 Stimulus Formula CFP Grant Number NJ39-S006-50109; and the CFP Five-Year Action Plan for FFYs 2011-2015, which are attached to this PHA Annual Plan. The Authority has \$1,068,078 of unobligated funds from previous Capital Fund Program grants (as of 10/31/2010) and anticipates an additional \$1,200,000 of CFP funds in FY 2010. The Housing Authority will use these funds for various capital and management improvements at the following developments:

- William A. Dunlap Homes AMP, NJ 006000001
- Richard F. Stack Apartments- Wesley T. Hansen Apartments AMP, NJ 006004005
- George J. Otlowski Sr. Gardens-Douglas G. Dzema Gardens- John E. Sofield Gardens AMP, NJ006010011

A portion of the CFP funds must be used for debt service for bond financing provided through the Capital Fund Financing Program, New Jersey Housing and Mortgage Finance Agency CFP Revenue Bonds 2004 Series A. The bond proceeds and interest were used from 2005 through 2008 to accelerate the modernization of Dunlap Homes, Stack Apartments and Hansen Apartments. This program was completed and closed out in the previous fiscal year.

9.0 Housing Needs.

Housing Needs of Families in the City of Perth Amboy

Based upon the information contained in the Consolidated Plan of the City of Perth Amboy, the following table shows the estimated number of renter families that have housing needs and the factors affecting housing needs. The factor affecting the housing needs for each family type are rated on a scale from 1 to 5, with 1 being “no impact” and 5 being “severe impact.”

Housing Needs of Families in the City of Perth Amboy							
Family Type	Total Renter Families	Need Factor: Affordability	Need Factor: Supply	Need Factor: Housing Quality	Need Factor: Accessibility	Need Factor: Unit Size	Need Factor: Location
Income ≤ 30% of AMI	2,105	5	4	3	5	5	1
Income >30% but ≤50% of AMI	1,240	4	3	3	5	4	1
Income >50% but <80% of AMI	418	3	3	3	5	3	1
Elderly	800	4	2	2	5	1	1
Families with Disabilities	N/A	4	5	3	5	3	1
Al Minorities	N/A	4	3	3	5	4	1

The tables on the following pages show the housing needs of families on the Housing Authority’s Public Housing and Section 8 waiting lists.

Housing Needs of Families on the Public Housing Waiting List

	Number of families	% of total families	Annual Turnover
Waiting list total	3,004		
Extremely low income <=30% AMI	2,642	88%	
Very low income (>30% but <=50% AMI)	322	11%	
Low income (>50% but <80% AMI)	32	1%	
Families with children	1,631	54%	
Elderly families	593	20%	
Families with Disabilities		%	
White	2,422	81%	
Black/ African American	554	18%	
American Indian	1	>1%	
Asian	15	>1%	
Multi-Racial	12	>1%	
Hispanic	1,953	65%	
Characteristics by Bedroom Size			
0BR	0	0%	
1 BR	1,310	44%	
2 BR	1,032	34%	
3 BR	589	20%	
4 BR	68	2%	
5 BR	5	>1%	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (Family closed since 06/2007; Elderly/Disabled open) If yes: How long has it been closed (# of months)? 40 (as of 10/2010) Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes: Elderly families			

Housing Needs of Families on the Section 8 Waiting List

	Number of families	% of total families	Annual Turnover
Waiting list total	2,512		
Extremely low income <=30% AMI	1,884	75%	
Very low income (>30% but <=50% AMI)	503	20%	
Low income (>50% but <80% AMI)	125	5%	
Families with children	1,539	61%	
Elderly families	729	29%	
Families with Disabilities	702	28%	
White	2,011	80%	
Black/ African American	485	19%	
American Indian	2	>1%	
Asian	7	>1%	
Multi-Racial	7	>1%	
Hispanic	1,524	61%	

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? 40 (as of 10/2010)

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Strategies for Addressing Housing Needs

The Housing Authority will take the following actions to address housing needs:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line.
- Reduce turnover time for vacated public housing units.
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction.
- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units.
- Market the section 8 program to owners outside of areas of poverty /minority concentrations.
- Affirmatively market to local non-profit agencies that assist the elderly and families with disabilities.
- Apply for additional section 8 vouchers, including special-purpose vouchers targeted to the elderly or families with disabilities and project-based vouchers, should they become available.
- Seek replacement of public housing units lost to the inventory and leverage other affordable housing resources through mixed finance development.
- Convert a number of existing tenant-based vouchers to project-based vouchers and target these to leverage the development of an enhanced living housing facility for low-income elderly residents.

10.0 Additional Information

(b) Significant Amendment and Substantial Deviation/Modification. A “significant amendment” to or “substantial deviation” from the PHA Plans shall consist of any of the following actions:

- A major change to the Housing Authority’s Admissions and Occupancy Policy for Public Housing and its Section 8 Housing Assistance Payments Administrative Plan.
- The addition of a non-emergency item to the Housing Authority’s Capital Fund program Five-Year Action Plan.
- Any change in the status of a public housing development with regard to planned demolition or disposition, homeownership programs, or conversion of public housing.
- The undertaking of new development or redevelopment activities not in the PHA Five-Year Plan.

(c) The Housing Authority of the City of Perth Amboy is not subject to any memorandum of agreement with HUD or any plan to improve performance.

11.0 Required Submission for HUD Field Office Review

The following documents are attached to this PHA Annual Plan:

- (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations
- (b) Form HUD-50077-CR, Civil Rights Certification
- (c) Form HUD-50070, Certification for a Drug-Free Workplace
- (d) Form HUD-50071, Certification of Payments to Influence Federal Transactions
- (e) Form SF-LLL, Disclosure of Lobbying Activities
- (f) Resident Advisory Board (RAB) and other comments received during the public advisory process.
- (g) Form HUD-50075.1, Capital Fund Program Annual Statement for FY 2011 grant
- (h) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan for FYs 2011-2015
- (i) Forms HUD-50075.1, CFP Performance and Evaluation Reports for FYs 2007-2010 grants
- (j) Forms HUD-50075.1, RHF Performance and Evaluation Reports for FYs 2006-2009 grants

The Housing Authority undertook no lobbying activities in connection with this PHA Annual Plan submission. The form SF-LLL, Disclosure of Lobbying Activities Continuation Sheet is not attached.

No elements of this PHA Annual Plan have been challenged.

Report on the Public Advisory Process

To develop the PHA Five-Year Plan for the fiscal years 2011 to 2015, the PHA Annual Plan for the fiscal year April 1, 2011 to March 31, 2011 and to update the Capital Fund Program Five-Year Plan, the Housing Authority convened its planning group, which included Housing Authority Commissioners, staff members, representatives from City agencies, and resident representatives from each of our public housing developments and from the Section 8 Certificate and Voucher programs. The members of the planning group were as follows:

Housing Authority Commissioners

E. Dorothy Carty-Daniel, Chairperson
Fernando A. Gonzalez, Commissioner

City of Perth Amboy

Helga Van Eckert, Director, Office of Economic & Community Development
David Broyola, Deputy Mayor Municipal Department of Human Services

Dunlap Homes AMP Resident Representatives

Diane Moulton
Lourdes Muniz
Marciana Rivera

Stack Apartments – Hansen Apartments AMP Resident Representatives

Viembenida Adorno
Dolores Cabassa
Richard Cavallero
Ana Figueroa
Corrine Spencer

Section 8 Program Resident Representatives

Vilma Gordon

PARTNER

Gregorio Rios

Housing Authority Staff

Douglas G. Dzema, Executive Director
William Nalle, Director of Redevelopment

The Planning group met on November 4, 2010 to develop the draft plans. The agenda for this meeting was as follows:

I. PHA Planning Process and Schedule

II. Redevelopment

Status of the Parkview Development
Status of Delaney Homes

III. Energy Performance Contract

New PHA Goal: Reduce Utilities Expenses through an Energy Performance
Contract

IV. Capital Fund Program

2011 Capital Fund Program (CFP) Annual Statement
CFP Five-Year Plan 2011-2015

The draft plans developed by the Planning Group were made available to residents and other interested parties for review following the meeting. The plans and related documents were available for inspection at the Authority's main administrative office.

Notice of a public hearing to be held January 10, 2011 was published in a newspaper of general circulation, the Woodbridge Home News-Tribune not later than 45 days prior to the date of the hearing.

No comments on the draft plans were received.

Standard PHA Plan PHA Certifications of Compliance

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the *Standard Annual, Standard 5-Year/Annual, and Streamlined 5-Year/Annual PHA Plans*

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the standard Annual, standard 5-Year/Annual or streamlined 5-Year/Annual PHA Plan for the PHA fiscal year beginning 04/01/2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
4. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
5. The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
6. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
7. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's MTCS in an accurate, complete and timely manner (as specified in PIH Notice 99-2);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
8. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
9. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
10. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
11. The PHA has submitted with the Plan a certification with regard to a drug free workplace required by 24 CFR Part 24, Subpart F.
12. The PHA has submitted with the Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.

13. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
14. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
15. The PHA will provide HUD or the responsible entity any documentation that the Department needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58.
16. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
17. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
18. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.
19. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments.).
20. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
21. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.

**Housing Authority of the City
of Perth Amboy**

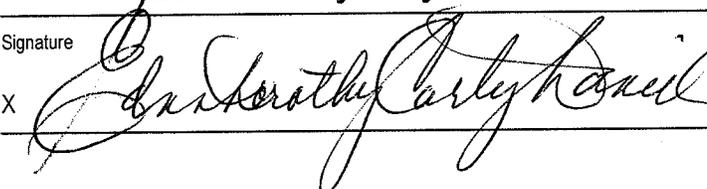
NJ006

PHA Name

PHA Number/HA Code

- Standard PHA Plan for Fiscal Year: 20 11
- Standard Five-Year PHA Plan for Fiscal Years 2010 - 2014 including Annual Plan for FY 20 11
- Streamlined Five-Year PHA Plan for Fiscal Years 20__ - 20__, including Annual Plan for FY 20__

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Edna Dorothy Carty-Daniel Signature X 	Chairperson Date January 11, 2011

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

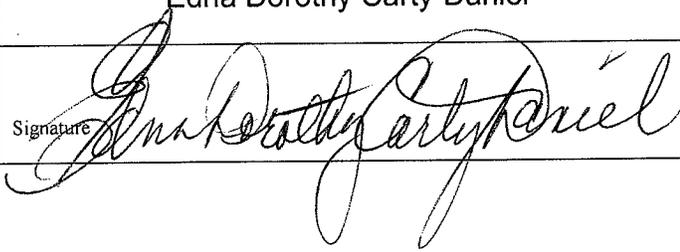
Housing Authority of the City of Perth Amboy

NJ 006

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Edna Dorothy Carty-Daniel	Chairperson
Signature 	Date
	01/11/2011

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of the City of Perth Amboy

Program/Activity Receiving Federal Grant Funding

FY 2011 PHA Plans and FY 2011 Capital Fund Program (CFP) Grant

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

William A. Dunlap Homes, Amboy Avenue & Zambory Street, Perth Amboy, Middlesex County, New Jersey 08861

Richard F. Stack Apartments, 333 Rector Street, Perth Amboy, Middlesex County, New Jersey 08861

Wesley T. Hansen Apartments, 415 Fayette Street, Perth Amboy, Middlesex County, New Jersey 08861

George J. Otlowski Sr., Gardens, Dobranski Drive, Perth Amboy, Middlesex County, New Jersey 08861

Douglas G. Dzema Gardens, Neville and Lawry Streets, Perth Amboy, Middlesex County, New Jersey 08861

John E. Sofield Gardens, Cortlandt and Catherine Streets, Perth Amboy, Middlesex County, New Jersey 08861

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Douglas G. Dzema, PHM

Title

Executive Director

Signature

X

Date

January 12, 2011

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Perth Amboy

Program/Activity Receiving Federal Grant Funding

FY 2011 PHA Plan and Capital Fund Program (CFP) Grant

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Douglas C. Dzema, PHM

Title

Executive Director

Signature

Date

X

January 12, 2011

Disclosure of Lobbying Activities

Approved by OMB 0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse side for Instructions and Public Reporting burden statement)

1. Type of Federal Action <input checked="" type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only year (yyyy) _____ quarter _____ date of last report (mm/dd/yyyy) _____
4. Name and Address of Reporting Entity <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of the City of Perth Amboy 881 Amboy Avenue, P. O. Box 390 Perth Amboy, New Jersey 8861 Congressional District, if known 13th (NJ)	5. If Reporting Entity in No. 4 is Subawardee, enter Name and Address of Prime <p style="text-align: center; font-size: 1.2em;">Not applicable</p> Congressional District, if known	
6. Federal Department/Agency U.S. Department of Housing and Urban Development (HUD)	7. Federal Program Name/Description FY 2011 PHA Plans FY 2011 Capital Fund Program (CFP) Grant CFDA Number, if applicable _____	
8. Federal Action Number, if known	9. Award Amount, if known \$ _____	
10a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI) None	b. Individuals Performing Services (including address if different from No. 10a.) (last name, first name, MI) None	
(attach continuation sheet(s) if necessary)		
11. Amount of Payment (check all that apply) \$ <u>0.00</u> <input checked="" type="checkbox"/> actual <input checked="" type="checkbox"/> planned	13. Type of Payment (check all that apply) <input type="checkbox"/> a. retainer <input type="checkbox"/> b. one-time fee <input type="checkbox"/> c. commission <input type="checkbox"/> d. contingent fee <input type="checkbox"/> e. deferred <input type="checkbox"/> f. other (specify) _____	
12. Form of Payment (check all that apply) Not applicable <input type="checkbox"/> a. cash <input type="checkbox"/> b. in-kind; specify: nature _____ value _____	<p style="text-align: center; font-size: 1.2em;">Not applicable</p>	
14. Brief Description of Services Performed or to be Performed and Date(s) of Service, including officer(s), employee(s), or Member(s) contacted, for Payment Indicated in Item 11 <p style="text-align: center; font-size: 1.2em;">No lobbying services were performed, or are planned to be performed, in connection with this application.</p> (attach continuation sheet(s) if necessary)		
15. Continuation sheets attached <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
16. Information requested through this form is authorized by Sec.319, Pub. L. 101-121, 103 Stat. 750, as amended by sec. 10; Pub. L. 104-65, Stat. 700 (31 U.S.C. 1352). This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semiannually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature _____ Print Name Douglas G. Dzema, PHM Title Executive Director Telephone No. (732) 826-3110 Date (mm/dd/yyyy) January 12, 2011	

2011 CFP Annual Statement

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	PHA Name: Housing Authority of the City of Perth Amboy	Grant Type and Number Capital Fund Program Grant No: NJ39-P006-50111 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval: 2011
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised Annual Statement and Evaluation Report <input type="checkbox"/> Final Performance and Evaluation Report	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		20,000			
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)		120,000			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		24,000			
8	1440 Site Acquisition					
9	1450 Site Improvement		45,000			
10	1460 Dwelling Structures		750,909			
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs		25,000			
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

2011 CFP Annual Statement

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary PHA Name: Housing Authority of the City of Perth Amboy	Grant Type and Number Capital Fund Program Grant No: NJ39-P060-50111 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2011 FFY of Grant Approval: 2011	

<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)	<input type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:				
Summary by Development Account	Total Estimated Cost	Revision 1	Total Actual Cost ¹	Expended
Line		Original		
18a	1501 Collateralization or Debt Service paid by the PHA	215,091		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,200,000		
21	Amount of line 20 Related to LBP Activities	15,000		
22	Amount of line 20 Related to Section 504 Activities			
23	Amount of line 20 Related to Security - Soft Costs			
24	Amount of line 20 Related to Security - Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			
Signature of Executive Director: Douglas G. Dzema		Date: January 12, 2011	Signature of Public Housing Director	
			Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

2011 CFP Annual Statement

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name:

Housing Authority of the City of Perth Amboy

Grant Type and Number

Capital Fund Program Grant No: NJ39-P0065011
 CFFP (Yes/ No): No
 Replacement Housing Factor Grant No:

Federal FFY of Grant:

2011

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Funds Obligated ²	Total Actual Cost Funds Expended ²	Status of Work
				Original	Revision 1			
NJ006-000001	Architectural & Engineering Services	1430		20,000				
Dunlap Homes AMP	Steam & HW Piping	1450		15,000				
	Site Improvements	1450		15,000				
	LBP Abatement	1460		15,000				
	Boiler Repairs	1460		10,000				
	Heating System Decentralization Bldgs. M & N	1460		400,000				
	Kitchen Renovations -	1460		275,909				
	Apt. Renovations	1460		20,000				
	Temporary Relocation During Renovations	1490		25,000				
NJ006-004005	Architectural & Engineering Services	1430		2,000				
Stack Apts.-Hansen Apts AMP	Site Improvements	1450		10,000				
	Apt. Renovations	1460		20,000				
NJ006-010011	Architectural & Engineering Services	1430		2,000				
Otlowski-Dzema- Sofield Gardens AMP	Site Improvements	1450		5,000				
	Apt. Renovations	1460		10,000				
PHA-Wide Activities	Housing Authority Operations Program Administration	1406 1410		20,000 120,000				
	Debt Service	1501		215,091				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan: 2011-2015

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/20011

Part I: Summary

PHA Name/Number: Housing Authority of the City of Perth Amboy NJ006		Locality (City/County & State) Perth Amboy, Middlesex County, New Jersey			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name (See next page)	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY: 2012	Work Statement for Year 3 FFY:2013	Work Statement for Year 4 FFY:2014	Work Statement for Year 5 FFY: 2015
B.	Physical Improvements	See Annual Statement	845,000	845,000	845,000	845,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		120,000	120,000	120,000	120,000
F.	Other					
G.	Operations		20,000	20,000	20,000	20,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing - Debt Service		215,000	215,000	215,000	215,000
K.	Total CFP Funds		1,200,000	1,200,000	1,200,000	1,200,000
L.	Total Non-CFP Funds					
M.	Grand Total		1,200,000	1,200,000	1,200,000	1,200,000

Capital Fund Program—Five-Year Action Plan: 2011-2015

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary (Continuation)

PHA Name/Number Housing Authority of the City of Perth Amboy NJ006	Locality (City/county & State) Perth Amboy, Middlesex County, New Jersey	<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number and Name	Work Statement for Year 1 FFY: 2011	Work Statement for Year 2 FFY: 2012	Work Statement for Year 3 FFY: 2013	Work Statement for Year 4 FFY: 2014	Work Statement for Year 5 FFY: 2015
NJ006-000001	See Annual Statement				
Dunlap Homes AMP					
Physical Improvements	775,000	775,000	715,000	425,000	
NJ006-004005					
Stack Apartments-Hansen					
Stack Apartments-AMP					
Physical Improvements	50,000	50,000	110,000	400,000	
NJ006-010011					
Otlowski-Dzema-Sofield					
Gardens AMP					
Physical Improvements	20,000	20,000	20,000	20,000	20,000

Part II: Supporting Pages – Physical Needs Work Statement(s)		Work Statement for Year 2		Work Statement for Year 3		
Work Statement for Year 1 FFY 2011	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	NJ006-000001/ Dunlap Homes AMP			NJ006-000001/ Dunlap Homes AMP		
	Steam & HW Piping		10,000	Steam & HW Piping		10,000
	Site Improvements		15,000	Site Improvements		15,000
	Boiler Repairs		10,000	Boiler Repairs		10,000
	LBP Abatement		15,000	LBP Abatement		15,000
	Heating System Mod L & K		400,000	Heating System Mod H & J		400,000
	Apt. Renovations		50,000	Apt. Renovations		50,000
	Kitchen Renovations		275,000	Kitchen Renovations		275,000
	NJ006004005/ Hansen Apartments - Stack Apartments AMP			NJ006004005/ Hansen Apartments - Stack Apartments AMP		
	Site Improvements		15,000	Site Improvements		15,000
	Apt. Renovations		35,000	Apt. Renovations		35,000
	NJ006010011/ Otowski-Dzema-Sofield Gardens AMP			NJ006010011/ Otowski-Dzema-Sofield Gardens AMP		
	Site Improvements		10,000	Site Improvements		10,000
	Apt. Renovations		10,000	Apt. Renovations		10,000
	Subtotal of Estimated Cost		\$845,000	Subtotal of Estimated Cost		\$844,000

Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY: 2011	Work Statement for Year 4 FFY: 2014			Work Statement for Year 5 FFY: 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Site Improvements						
Dunlap Homes AMP				Dunlap Homes AMP		
Site Improvements			50,000	Site Improvements		50,000
LBP Abatement			15,000	LBP Abatement		15,000
Heating System Mod F & G			400,000	Replace Storm Doors		110,000
Apt. Renovations			50,000	Apt. Renovations		50,000
Bathroom Renovations			200,000	Bathroom Renovations		200,000
NJ006004005/				NJ006004005/		
Hansen Apartments -				Hansen Apartments -		
Stack Apartments AMP				Stack Apartments AMP		
Site Improvements			15,000	Site Improvements		15,000
Apt. Renovations			35,000	Apt. Renovations		35,000
Replace Roof Fencing			20,000	Replace Roofs		300,000
Replace Emergency Call System			40,000	Upgrade CCTV Security System		50,000
NJ006010011/				NJ006010011/		
Otlowski-Dzema-Sofield				Otlowski-Dzema-Sofield		
Gardens AMP				Gardens AMP		
Site Improvements			10,000	Site Improvements		10,000
Apt. Renovations			10,000	Apt. Renovations		10,000
			Subtotal of Estimated Cost			Subtotal of Estimated Cost
			\$844,000			\$845,000

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

2007 CFP Performance and Evaluation Report

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Housing Authority of the City of Perth Amboy		Grant Type and Number Capital Fund Program Grant No: NJ39-P006-50107 Replacement Housing Factor Grant No: Date of CFFP: 2007		FFY of Grant: 2007 FFY of Grant Approval: 2007	
------------------------	--	---	--	--	--	---	--

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Total Estimated Cost		Obligated	Total Actual Cost ¹	
			Revision 1	Revision 2		Expended	
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³						
3	1408 Management Improvements		52,000	20,000		20,000	0
4	1410 Administration (may not exceed 10% of line 21)		90,000	120,000		120,168	120,168
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs		12,000	12,000		50,765	47,164.12
8	1440 Site Acquisition						
9	1450 Site Improvement		50,000	50,000		11,265.45	10,265.45
10	1460 Dwelling Structures		783,028	785,028		798,986.29	798,967.91
11	1465.1 Dwelling Equipment—Nonexpendable						
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

2007 CFP Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary PHA Name: Housing Authority of the Borough of Keansburg 1 Church Street Keansburg, NJ, 07734	Grant Type and Number Capital Fund Program Grant No: NJ39-P060-50108 Replacement Housing Factor Grant No: Date of CFP:
FFY of Grant: 2008 FFY of Grant Approval: 2008	

<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)	<input type="checkbox"/> Final Performance and Evaluation Report
Type of Grant <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010		
Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
Line	Original	Revised ²
18a	214,654	214,654
18ba	214,654	214,653.62
18ba	9000 Collateralization or Debt Service paid by the PHA Payment	214,653.62
19	1502 Contingency (may not exceed 8% of line 20)	1,191,219.10
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,201,682
21	Amount of line 20 Related to LBP Activities	30,000
22	Amount of line 20 Related to Section 504 Activities	20,000
23	Amount of line 20 Related to Security - Soft Costs	0
24	Amount of line 20 Related to Security - Hard Costs	649,346
25	Amount of line 20 Related to Energy Conservation Measures	784,377.15
Signature of Executive Director: Douglas G. Dzema	Date: January 12, 2011	Signature of Public Housing Director
Signature of Executive Director: Douglas G. Dzema	Date: January 12, 2011	Signature of Public Housing Director

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

2007 CFP Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number				Federal FFY of Grant: 2007		Status of Work	
PHA Name: Housing Authority of the City of Perth Amboy		Capital Fund Program Grant No: NJ39-P006-50107				CFPP (Yes/No): No		Replacement Housing Factor Grant No:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number:	Quantity	Total Estimated Original	Revision 1	Total Actual Funds Obligated ²	Total Actual Funds Expended ²		
PHA-Wide	Security Guards	1408		40,000	0	-	-		
Management	Resident Business Dev. Program	1408		6,000	0	-	-		
Improvements	PHA Staff Training	1408		6,000	0	-	-		
	Security Guards	1408			20,000	0	0		
PHA-Wide	Nontechnical Salaries	1410.1		15,000	0	-	-		
Administration	Technical Salaries	1410.2		55,000	0	-	-		
	Legal Expense	1410.4		2,000	0	-	-		
	Employee Benefit Contributions	1410.9		15,000	0	-	-		
	Printing Costs	1410.12		1,000	0	-	-		
	Advertising Costs	1410.19		2,000	0	-	-		
	Capital Fund Program Mgmt. Fee	1410		0	120,000	120,168	120,168		
PHA-Wide	Apartment Renovations	1460		114,682	0	0	0		
Physical	Boiler Repairs	1460		12,346	0	0	0		
Improvements									
Debt Service			1501	214,654	214,654	214,654	214,654	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report.

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2007 CFP Performance and Evaluation Report

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Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Perth Amboy**

Grant Type and Number
 Capital Fund Program Grant No: **NJ39-P006-50107**
 CFP (Yes/No): No
 Replacement Housing Factor Grant No:

Federal FFY of Grant: **2007**

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original 1	Revision	Funds Obligated ²	Funds Expended ²	
NJ 6-1	A/E Services	1430		12,000	12,000	27,950	26,585.37	
Dunlap Homes	Replace Steam and Hot Water Piping	1450		35,000	35,000	0	0	
	Site Improvements	1450		15,000	15,000	9,815.45	9,815.45	
	Lead-Based Paint Abatement	1460		30,000	30,000	4,437.80	4,437.80	
	Window Replacement and Facade Restoration - Building "j"	1460		140,000	140,000	208,739.07	208,739.07	
	Replace Central Boiler Plant with Separate Boilers and Hot Water Heaters	1460		450,000	450,000	549,054.71	549,054.71	
	Boiler Repairs	1460		0	12,346	0	0	
	Apartment Renovations	1460		0	58,341	886.33	404.56	
NJ 6-4	A/E Services	1430				21,615	20,758.78	
Stack Apartments	Replace Apartment Entry Doors	1460		36,000	36,000	42,850	42,850	
	Apartment Renovations	1460			19,836	481.77	481.77	
NJ 6-5	Security Guards	1408		0	20,000	20,000	0	
Hansen Apartments	A/E Services for Parking Lot	1430		0	0	1,200	0	
	Parking Lot Coring	1450			0	450	450	
	Apartment Renovations	1460			38,505	0	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2007	Reasons for Revised Target Dates ¹
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
NJ 6-1	09/12/2009	05/31/2009	09/12/2011			
Dunlap Homes						
NJ 6-4	09/12/2009	05/31/2009	09/12/2011			
Stack Apartments						
NJ6-5	09/12/2009	05/31/2009	09/12/2011			
Hansen Apartments						
PHA-Wide	09/12/2009	09/30/2007	09/12/2011			

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Financing Program

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Part I: Summary	Grant Type and Number	FFY of Grant 2008
PHA Name: Housing Authority of the City of Perth Amboy	Capital Fund Program Grant No: NJ39-P006-50108	FFY of Grant Approval: 2008
	Replacement Housing Factor Grant No:	
	Date of CFP: 2008	

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Obligated	Total Actual Cost ¹	
				Revision 1	Revision 2		Expended	
1	Total non-CFP Funds							
2	1406 Operations (may not exceed 20% of line 21) ³							
3	1408 Management Improvements							
4	1410 Administration (may not exceed 10% of line 21)			119,743		119,742.99	119,742.99	
5	1411 Audit							
6	1415 Liquidated Damages							
7	1430 Fees and Costs			12,000		86,015	89,963.84	
8	1440 Site Acquisition							
9	1450 Site Improvement			50,000		0	0	
10	1460 Dwelling Structures			804,054		780,039	516,166.99	
11	1465.1 Dwelling Equipment—Nonexpendable							
12	1470 Non-dwelling Structures							
13	1475 Non-dwelling Equipment							
14	1485 Demolition							
15	1492 Moving to Work Demonstration							
16	1495.1 Relocation Costs							
17	1499 Development Activities ⁴							

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

2008 CFP Performance and Evaluation Report

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 Capital Fund Financing Program

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Part I: Summary

PHA Name: Housing Authority of the Borough of Kearsburg
 1 Church Street
 Kearsburg, NJ, 07734

Grant Type and Number
 Capital Fund Program Grant No. NJ39-P060-50108
 Replacement Housing Factor Grant No.
 Date of CFFP:

FFY of Grant: 2008
 FFY of Grant Approval: 2008

Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: 9/30/2010
 Reserve for Disasters/Emergencies

Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	211,636		211,636	211,636.01
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	1,197,433		1,197,433	937,509.81
19	1502 Contingency (may not exceed 8% of line 20)			0	0
20	Amount of Annual Grant:: (sum of lines 2 - 19)				
21	Amount of line 20 Related to LBP Activities	30,000		8,402	8,402
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	0		0	0
24	Amount of line 20 Related to Security - Hard Costs	0		0	0
25	Amount of line 20 Related to Energy Conservation Measures	557,000		522,000	502,436.73
Signature of Executive Director: <u>Douglas G. Dzema</u>		Date: January 12, 2011		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

2008 CFP Performance and Evaluation Report

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 Capital Fund Financing Program

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Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2008		Status of Work	
PHA Name: Housing Authority of the City of Perth Amboy		Capital Fund Program Grant No: NJ39-P006-50108		CFPP (Yes/No): No		Replacement Housing Factor Grant No:	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account Number.	Quantity	Total Estimated Original	Revision 1	Total Actual Funds Obligated ²	Total Actual Funds Expended ²
NJ 6-1	A/E Services	1430		12,000		79,464.81	78,368.81
Dunlap Homes	Replace Steam and Hot Water Piping	1450		35,000		0	0
	Site Improvements	1450		15,000		0	0
	Lead-Based Paint Abatement	1460		30,000		8,249	8,402
	Boiler Repairs	1460		12,054		1,075.50	0
	Apartment Renovations	1460		60,000		3,228.26	648.26
	Replace Central Boiler Plant with Separate	1460		522,000		522,000	502,436.73
	Building Boilers and Hot Water Heaters						
	Kitchen Renovations	1460		0		173,763.50	0
NJ 6-4	A/E Services	1430		0		12,150	11,595
Stack Apartments	Replace Apartment Electric Panels	1460		34,000		24,888	4,680
	Apartment Renovations	1460		20,000			
NJ 6-5	Replace Apartment Electric Panels	1460		66,000		50,000	0
Hansen Apartments	Apartment Renovations	1460		40,000		0	0
PHA-Wide	Administrative Fee	1410		119,743		119,743	119,742.99
	Debt Service	1501		211,636		211,636	211,636.01

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NJ 6-1	06/12/2010	02/28/2010	06/12/2012		
Dunlap Homes					
NJ 6-4	06/12/2010	02/28/2010	06/12/2012		
Stack Apartments					
NJ6-5	06/12/2010	02/28/2010	06/12/2012		
Hansen Apartments					
PHA-Wide Activities	06/12/2010	09/30/2008	06/12/2012		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

2009 CFP Performance and Evaluation Report

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Part I: Summary		FFY of Grant: 2009	
PHA Name: Housing Authority of the City of Perth Amboy	Grant Type and Number Capital Fund Program Grant No. NJ39-P006-50109 Replacement Housing Factor Grant No: Date of CFP:	FFY of Grant Approval: 2009	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹ Expended
			Original	Total Estimated Cost Revised ²	
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	20,000		20,000	0
4	1410 Administration (may not exceed 10% of line 21)	120,000		127,753	127,573
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	81,665.79	82,665.79	56,315.79	48,815.79
8	1440 Site Acquisition				
9	1450 Site Improvement	92,000		64,765.69	64,765.69
10	1460 Dwelling Structures	743,895.44	742,895.44	578,110.07	128,397.81
11	1465.1 Dwelling Equipment—Nonependable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment			33,225.55	33,225.55
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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Part I: Summary		FFY of Grant: 2009
PHA Name: Housing Authority of the City of Perth Ambony	Grant Type and Number Capital Fund Program Grant No: N139-P006-50109 Replacement Housing Factor Grant No: Date of CFP:	FFY of Grant Approval: 2009

Type of Grant
 Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	218,167.77		218,167.77		109,643.41
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	1,275,729		1,098,337.87		512,421.25
21	Amount of line 20 Related to LBP Activities	15,000		11,394.80		11,394.80
22	Amount of line 20 Related to Section 504 Activities	48,000		61,149		3,954
23	Amount of line 20 Related to Security - Soft Costs	20,000		20,000		0
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	420,895		181,050		76,062.01
Signature of Executive Director Douglas G. Dzema January 12, 2011		Date	Signature of Public Housing Director		Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

2009 CFP Performance and Evaluation Report

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Perth Amboy

Grant Type and Number
 Capital Fund Program Grant No: NJ39-P006-50109
 CFFP (Yes/ No): No
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2009

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NJ006000001	A/E services	1430		42,000		23,650	16,150	
Dunlap Homes AMP	Replace underground steam & HW piping	1450		20,000				
	Site improvements	1450		32,000		17,315.69	17,315.69	
	Boiler repairs	1460		20,000				
	Apartment renovations	1460		60,000		15,037.25	15,037.25	
	Decentralize heat & HW system	1460		400,895.44		181,050	76,062.01	
	Renovate apartment kitchens	1460		120,000		308,534	21,005.10	
	Lead-based paint abatement	1460		15,000		11,394.80	11,394.80	
NJ006005006	A/E services	1430		8,000				
Stack Apartments &	Entrance renovations	1460		48,000		61,149	3,954	
Hansen Apartments	Upgrade elevator cars	1460		20,000				
AMP	Apartment renovations	1460		60,000		382.36	382.36	
	Security guards	1408		20,000				
	Site Improvements	1450		0		2,525	2,525	
NJ006010011	A/E services	1430		0	1,000	1,000	1,000	
Otlowski-Dzema-	Site Improvements -Re-surface	1450		40,000	39,000	44,925	44,925	
Sofield Gardens AMP	playground at Otlowski Gardens							
	Apartment renovations	1460		0	0	562.29	562.29	

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² To be completed for the Performance and Evaluation Report.

2009 CFP Performance and Evaluation Report

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Part III: Implementation Schedule for Capital Fund Financing Program

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
NJ006000001 Dunlap Homes AMP	09/15/2011		09/15/2013		
NJ006004005 Stack Apartments & Hansen Apartments AMP	09/15/2011		09/15/2013		
NJ005010011 Otlowski-Dzema-Sofield Gardens AMP	09/15/2011		09/15/2013		
PHA-Wide Administration	09/15/2011		09/15/2013		
Debt Service	12/31/2004	12/31/2004	12/31/2010		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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 Capital Fund Financing Program

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Part I: Summary

PHA Name: **Housing Authority of the City of Perth Amboy**
 Grant Type and Number: NJ39-P006-501110
 Capital Fund Program Grant No.: NJ39-P006-501110
 Replacement Housing Factor Grant No.:
 Date of CFP:

FFY of Grant: **2010**
 FFY of Grant Approval: **2010**

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Total Estimated Cost		Total Actual Cost ¹	
			Original	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		20,000		20000	
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)		128,288		128,288	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		31,000		0	
8	1440 Site Acquisition					
9	1450 Site Improvement		150,000		0	
10	1460 Dwelling Structures		584,357.91		0	
11	1465.1 Dwelling Equipment—Nonexpendable		80,000		0	
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs		75,000		0	
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

2010 CFP Performance and Evaluation Report

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 Capital Fund Financing Program

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Part I: Summary

PHA Name: Housing Authority of the City of Perth Ambroy	Grant Type and Number Capital Fund Program Grant No.: NJ39-P060-50110 Replacement Housing Factor Grant No.: Date of CFFP:
FFY of Grant: 2010 FFY of Grant Approval: 2010	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 09/30/2010 Revised Annual Statement (revision no:)
 Summary by Development Account Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revision 1	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	214,236.09		214,236.09	0
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,282,882		362,524.09	0
21	Amount of line 20 Related to LBP Activities	15,000		0	
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	83,000		0	0
Signature of Executive Director: Douglas G. Dzema Date: January 12, 2011		Signature of Public Housing Director _____ Date _____			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Perth Amboy**

Grant Type and Number
 Capital Fund Program Grant No: NJ39-P0065010
 CFFP (Yes/ No): No
 Replacement Housing Factor Grant No:

Federal FY of Grant:

2010

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Funds Obligated ²	Total Actual Cost Funds Expended ²	Status of Work
				Original	Revision 1			
NJ006-000001	Architectural & Engineering Services	1430		20,000		0	0	
Dunlap Homes AMP	Steam & HW Piping	1450		20,000		0	0	
	Site Improvements	1450		100,000		0	0	
	LBP Abatement	1460		15,000		0	0	
	Boiler Repairs	1460		15,000		0	0	
	Kitchen Renovations	1460		386,357.91		0	0	
	Apt. Renovations	1460		50,000		0	0	
	Temporary Relocation During Renovations	1490		75,000		0	0	
NJ006-004005	Architectural & Engineering Services	1430		6,000		0	0	
Stack Apts.-Hansen	Site Improvements	1450		20,000		0	0	
Apts AMP	Apt. Renovations	1460		60,000		0	0	
	Replace Trash Compactors	1465.1		80,000				
NJ006-010011	Architectural & Engineering Services	1430		5,000		0	0	
Otlowski-Dzema-	Site Improvements	1450		10,000		0	0	
Sofield Gardens	Apt. Renovations	1460		10,000		0	0	
AMP	Replace Storm Doors at Otlowski Gardens	1460		48,000		0	0	
PHA-Wide	Housing Authority Operations	1406		20,000		20,000	0	
Activities	Program Administration	1410		128,288		128,288	0	
	Debt Service	1501		214,236.09		214,236.09	0	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

2006 RHF Performance and Evaluation Report

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Part I: Summary		FFY of Grant: 2006	
PHA Name: Housing Authority of the City of Perth Amboy		FFY of Grant Approval: 2006	
Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: N139R006-50206		Date of CFFP:	

Line	2006 Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹	
			Total Estimated Cost	Revised	Obligated	Expended
1	Total non-CFP Funds		Original			
2	1406 Operations (may not exceed 20% of line 21) ²					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴		464,961		464,961	464,961

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

2006 RHF Performance and Evaluation Report

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Part I: Summary	Grant Type and Number
PHA Name: Housing Authority of the City of Perth Amboy	Capital Fund Program Grant No: NJ39-R0006-50206
	Replacement Housing Factor Grant No:
	Date of CFFP:
	FFY of Grant: 2006
	FFY of Grant Approval: 2006

<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)	<input type="checkbox"/> Final Performance and Evaluation Report				
Type of Grant							
Line	Summary by Development Account	Total Estimated Cost	Original	Revised ²	Total Actual Cost ¹	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant: (sum of lines 2 - 19)	464,961					464,961
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director: Douglas G. Dzema		Date: January 12, 2012		Signature of Public Housing Director		Date	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

2007 RHF Performance and Evaluation Report

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	
PHA Name: Housing Authority of the City of Perth Amboy		Capital Fund Program Grant No: Replacement Housing Factor Grant No: NJ39R006-50207	
		Date of CFP:	
		FFY of Grant: 2007 FFY of Grant Approval: 2007	

Line	2006 Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) Final Performance and Evaluation Report <input type="checkbox"/>		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴		473,008		473,008	473,800

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

2007 RHF Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Perth Amboy

Grant Type and Number
 Capital Fund Program Grant No: NJ39-R006-50207
 Replacement Housing Factor Grant No:
 Date of CFFP:

FFY of Grant: 2007
 FFY of Grant Approval: 2007

Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: 9/30/2010
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	473,008		473,008	473,800
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director: Douglas G. Dzema		Date: January 12, 2011		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

2008 RHF Performance and Evaluation Report

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		PHA Name: Housing Authority of the City of Perth Amboy		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: N139R006-50208 Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
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Line	2006 Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴			362,074		362,074

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

2008 RHF Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the City of Perth Amboy

Grant Type and Number
 Capital Fund Program Grant No: NJ39-R006-50208
 Replacement Housing Factor Grant No:
 Date of CRFP:

FFY of Grant: 2008
 FFY of Grant Approval: 2008

Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: 9/30/2010
 Reserve for Disasters/Emergencies

Revised Annual Statement (revision no:)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	362,074		362,074	362,074
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director: Douglas G. Dzema		Date: January 12, 2011		Signature of Public Housing Director	
				Date	

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

2009 RHF Performance and Evaluation Report

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number	
PHA Name: Housing Authority of the City of Perth Amboy		Capital Fund Program Grant No: Replacement Housing Factor Grant No: N139R006-50209	
		Date of CFPP:	
		FFY of Grant: 2009	
		FFY of Grant Approval: 2009	

Line	2006 Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴			275,633		275,633
						96,949.26

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
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⁴ RHF funds shall be included here.

2009 RHF Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	PHA Name: Housing Authority of the City of Perth Amboy	Grant Type and Number Capital Fund Program Grant No: NJ39-R006-50209 Replacement Housing Factor Grant No: Date of CFFP:
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 10/31/2009 <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report <input type="checkbox"/> Final Performance and Evaluation Report		

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	275,633		275,633	96,949.26
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director: Douglas G. Dzema		Date: January 12, 2011		Signature of Public Housing Director	
				Date	

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