

	<p>6. Designated Housing for Elderly and Disabled Families</p> <p>NHA received HUD approval for its Designated Housing Plan January 9, 2009. The Plan is in effect for five years from the date of HUD approval. Prior to the expiration of the Plan, NHA may apply to extend the Plan for an additional two-year increment. The two-year renewal is anticipated to be completed in 2013.</p> <p>7. Community Service and Self-Sufficiency – No changes</p> <p>8. Safety and Crime Prevention – No changes</p> <p>9. Pets – No changes</p> <p>10. Civil Rights Certification – No changes</p> <p>11. Fiscal Year Audit – No changes</p> <p>12. Asset Management – No changes</p> <p>13. Violence Against Women Act (VAWA) – No Changes. NHA’s VAWA statement is included as <u>Attachment C</u> to this Plan.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <p>Copies at Central Office & each AMP Office</p>
<p>7.0</p>	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>HOPE VI – No current plans for a HOPE VI Application</p> <p>Mixed-Finance Modernization or Development – No current plans for Mixed-Finance Modernization or Development</p> <p>Demolition and/or Disposition – NHA plans to conduct demolition activities in the plan Fiscal Year at NH 002-6 Bronstein Apartments. At this time NHA is in the planning stages and there is no application. The number of units affected is 48 and the plan will affect the total development. The timeline for these activities is to be determined and will be based upon application submittal date and HUD approval date.</p> <p>NHA plans to conduct disposition of the 27 Burke Street property, which is the Collins Community Center. The timeline for these activities is to be determined and will be based upon application submittal date and HUD approval date.</p> <p>Conversion of Public Housing – NHA may consider plans for conversions of the public housing inventory.</p> <p>Section 8 Homeownership Program – No current plans for a Section 8 Homeownership Program</p> <p>Public Housing Homeownership Program – No current plans for a Public Housing Homeownership Program</p> <p>Project-Based Vouchers – NHA plans to project base tenant-based Section 8 vouchers in the coming year. (See Attachment D)</p> <p>Other – NHA may apply for new programs or incremental units if NOFAs are issued by HUD or other appropriate opportunities are presented.</p>
<p>8.0</p>	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
<p>8.1</p>	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Attachment E – FY 2011 Capital Fund Program Annual Statement Attachment F – FY 2010 Capital Fund Program Performance and Evaluation Report Attachment G – FY 2009 Capital Fund Program Performance and Evaluation Report Attachment H – FY 2009 (ARRA Funds) Capital Fund Program Performance and Evaluation Report Attachment I – FY 2008 Capital Fund Program Performance and Evaluation Report Attachment J – FY 2007 Capital Fund Program Performance and Evaluation Report</p>

8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Attachment K – Capital Fund Program Five-Year Action Plan</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p> <p>NHA does not have any current plans on participating in the CFFP</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p><i>Not Applicable this year – Nashua Housing Authority is a High Performing PHA</i></p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p><i>Not Applicable this year – Nashua Housing Authority is a High Performing PHA</i></p>

10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The following table reflects the progress we have made in achieving our goals and objectives established for the Five-Year period 2010 - 2014:</p> <table border="1" style="width: 100%;"> <tr> <td colspan="2">Goal: Expand the supply of assisted housing.</td> </tr> <tr> <td>Objective</td> <td>Progress</td> </tr> <tr> <td>Apply for additional rental vouchers if they become available</td> <td>NHA has not applied for any additional vouchers, but would if they became available.</td> </tr> <tr> <td>Partner with the City to study and assess housing stock, and formulate a plan to provide housing units for purchase or rent by low and moderate income families.</td> <td>No progress.</td> </tr> </table> <table border="1" style="width: 100%;"> <tr> <td colspan="2">Goal: Improve the quality of assisted housing.</td> </tr> <tr> <td>Objective</td> <td>Progress</td> </tr> <tr> <td>The most recent PHAS score in 2007 was 93. Strive to maintain high performer status under the existing PHAS regulations.</td> <td>High performer status maintained. Score of 90.</td> </tr> <tr> <td>The most recent SEMAP score in 2009 was 100. Strive to maintain high performer status under the existing SEMAP regulations</td> <td>9/30/2010 score 100</td> </tr> <tr> <td>Demolish or dispose of obsolete public housing. NHA will submit an application for the demolition of NH 2-6, Bronstein Apartments.</td> <td>No progress</td> </tr> </table> <table border="1" style="width: 100%;"> <tr> <td colspan="2">Goal: Provide an improved living environment.</td> </tr> <tr> <td>Objective</td> <td>Progress</td> </tr> <tr> <td>Continue to implement the HUD approved Designated Housing Plans. 221 units are designated as non-elderly disabled and 188 units are designated as elderly only. In 2012, NHA will prepare an application for a two-year renewal of the Designated Housing Plans.</td> <td>No renewal required yet.</td> </tr> </table> <table border="1" style="width: 100%;"> <tr> <td colspan="2">Goal: Increase assisted housing choices.</td> </tr> <tr> <td>Objective</td> <td>Progress</td> </tr> <tr> <td>Conduct outreach efforts to potential voucher landlords Work with the local landlord association to encourage Section 8 participation and market the Section 8 program</td> <td>Ongoing.</td> </tr> </table> <table border="1" style="width: 100%;"> <tr> <td colspan="2">Goal: Continue compliance with provisions of the Violence Against Women Act (VAWA).</td> </tr> <tr> <td>Objective</td> <td>Progress</td> </tr> <tr> <td>Continue to fully comply with the Violence Against Women Act (VAWA). Continue to work with others to prevent offenses covered by VAWA to the degree we can.</td> <td>The Housing Authority follows the provisions of the VAWA Act. Details on our processes are in Attachment C</td> </tr> </table>	Goal: Expand the supply of assisted housing.		Objective	Progress	Apply for additional rental vouchers if they become available	NHA has not applied for any additional vouchers, but would if they became available.	Partner with the City to study and assess housing stock, and formulate a plan to provide housing units for purchase or rent by low and moderate income families.	No progress.	Goal: Improve the quality of assisted housing.		Objective	Progress	The most recent PHAS score in 2007 was 93. Strive to maintain high performer status under the existing PHAS regulations.	High performer status maintained. Score of 90.	The most recent SEMAP score in 2009 was 100. Strive to maintain high performer status under the existing SEMAP regulations	9/30/2010 score 100	Demolish or dispose of obsolete public housing. NHA will submit an application for the demolition of NH 2-6, Bronstein Apartments.	No progress	Goal: Provide an improved living environment.		Objective	Progress	Continue to implement the HUD approved Designated Housing Plans. 221 units are designated as non-elderly disabled and 188 units are designated as elderly only. In 2012, NHA will prepare an application for a two-year renewal of the Designated Housing Plans.	No renewal required yet.	Goal: Increase assisted housing choices.		Objective	Progress	Conduct outreach efforts to potential voucher landlords Work with the local landlord association to encourage Section 8 participation and market the Section 8 program	Ongoing.	Goal: Continue compliance with provisions of the Violence Against Women Act (VAWA).		Objective	Progress	Continue to fully comply with the Violence Against Women Act (VAWA). Continue to work with others to prevent offenses covered by VAWA to the degree we can.	The Housing Authority follows the provisions of the VAWA Act. Details on our processes are in Attachment C
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<p>10.0</p>	<p>Additional Information. (continued)</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The Nashua Housing Authority’s definition of Substantial Deviation and Significant Amendment is as follows:</p> <ul style="list-style-type: none"> ▪ Changes to rent or admissions policies or organization of the Wait List. ▪ Additions of non-emergency work items or change in the use of replacement reserve funds. ▪ Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.
<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (See Attachment L)</p> <p>(g) Challenged Elements – (See Attachment M)</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

Certifications – **See Attachment N**

Attachment A

Nashua Housing Authority

**Annual Agency Plan
Fiscal Year 10/01/2011 – 09/30/2012**

Deconcentration and Income Mixing

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units (Occupied)	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
NH-002-10	22	See Below	See Below
NH-002-15	17	See Below	See Below
NH-002-16	10	See Below	See Below

Explanation

Nashua Housing Authority has seven general occupancy developments covered by the Deconcentration Rule. The Authority performed a review of all covered developments to determine if there are any that would be subject to deconcentration activities.

The Deconcentration Analysis was conducted in May 2011. NHA calculated the **average income** of **each** covered development, and then the **PHA-wide average income** of **all** combined covered developments for the individual comparison.

The 2010 Median Family Income for the Nashua HUD FMR Market Area (HMFA) is \$90,500. This figure was obtained from HUD USER on the HUD.GOV web site. The analysis indicates that the three developments listed above have incomes outside of the Established Income Range (EIR) of 85% to 115%.

However the regulations at 24 CFR 903.2 (c) (1) (iii) Step 3 reads as follows:

“The Established Income Range is from 85 to 115 percent (inclusive) of the average family income (the PHA-wide average income for covered developments as defined in Step 1), except that the upper limit shall never be less than the income at which a family would be defined as an extremely low income family under 24 CFR 5.603(b).”

An extremely low-income family is defined as having an income of less than 30% of the Area Median Income (AMI) for the area in which they reside. Per the regulations, developments that have an average income below 30% of the AMI are exempt from Deconcentration and Income Mixing requirements. All three of these developments have average incomes below 30% of the AMI.

All other covered developments are within the acceptable EIR and are also below 30% of the Area Median Income for the Nashua HMFA.

As a result, Nashua Housing Authority is currently exempt from Deconcentration and Income Mixing requirements.

Documentation of the required Deconcentration and Income Mixing Analysis is a Supporting Document to the Annual Plan.

Attachment B

Nashua Housing Authority

**Annual Agency Plan
Fiscal Year 10/01/2011 – 09/30/2012**

Statement of Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2011 funds)		
a) Public Housing Operating Fund	1,885,268	
b) Public Housing Capital Fund	979,862	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	7,519,368	
f) Resident Opportunity and Self-Sufficiency Grants	0	
g) Community Development Block Grant	0	
h) HOME (Shelter Plus Care) SPC	21,155	
Other Federal Grants (list below)		
Single Room Occupancy SRO	225,014	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
FY 2010 CFP	868,417	PH Modernization
FY 2009 CFP	193,226	PH Modernization
3. Public Housing Dwelling Rental Income	2,378,476	
4. Other income (list below) Interest	5,947	PH Operations and S8
Non Dwelling Rent	12,000	PH Operations
Roof Rent and Laundry Machines	55,272	PH Operations
5. Non-federal sources (list below)		
Total resources	14,144,005	

Attachment C

Nashua Housing Authority

Annual Agency Plan Fiscal Year 10/01/2011 – 09/30/2012

Violence Against Women Act Report

A goal of the Nashua Housing Authority is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

Nashua Housing Authority provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

Through cooperation with the local domestic violence agencies and the Nashua Police Department, any cases of violence as described are referred for assistance. The local domestic violence agencies are:

New Hampshire Feminist Health Center

Community Council

The Youth Council

Nashua Pastoral Care

Marguerite's Place

Nashua Welfare

New Hampshire Help Line

A Safe Place

Bridges

Nashua Housing Authority provides or offers the following activities, services, or programs that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

The domestic violence agencies' program staff is aware of our housing program and makes client referrals to our office. Apparently eligible clients are placed on our waiting list.

For persons already living in a Housing Authority unit who become victims as described, these are referred to police and the local domestic violence agency for assistance. If the management becomes aware of any violator who may be restricted through an order of protection, that person is prohibited from the premises and is considered a trespasser subject to arrest and removal. The Police Department is cooperative and supportive in cases such as this, and willingly responds and enforces the protective orders.

Nashua Housing Authority provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

The same methods as described herein are used, making referrals to the above-listed domestic violence agencies for counseling and support services, and attempting to enforce orders of protection with the cooperation of Police Department personnel.

Nashua Housing Authority has the following procedures in place to assure applicants, residents and participants are aware of their rights and responsibilities under the Violence Against Women Act:

All residents and participants have been notified of their rights and responsibilities under the Violence Against Women Act.

The orientation for new residents and participants includes information on their rights and responsibilities under the Violence Against Women Act.

The Admissions & Continued Occupancy Policy (ACOP), the Section 8 Administrative Plan and the Residential Dwelling Lease have been revised to include screening and termination language related to the Violence Against Women Act.

Attachment D

Nashua Housing Authority

Annual Agency Plan Fiscal Year 10/01/2011 – 09/30/2012

Use of the Project-Based Voucher Program

NHA plans to project base tenant-based Section 8 vouchers in the coming year. The circumstances indicating that project basing of the units is an appropriate option is two-fold:

- Project-Basing will provide access to neighborhoods outside of high poverty areas. NHA will improve voucher utilization in this tight market outside of high poverty areas**
- Improved housing opportunities will be generated within low-income census tracts.**

NHA will encourage participation from owners rehabilitating, development and owning units or single family homes that meet current standards.

NHA anticipates the use of Project Based Vouchers in census tracts outside of high poverty will be most desirable and afford greater choice and economic opportunities to its participants. NHA will also promote the PBV program to owners within low-income census tracts to provide better housing opportunities within these areas. A focus will be placed on housing opportunities through rehabilitation, new construction, or single family homes that meet the current standards. NHA has not identified a location for use of Project Based Vouchers. The number of Project Based Vouchers to be used shall be dependent upon the total Section 8 budget authority at the time of inception. NHA foresees utilizing up to 150 Project Based Vouchers as funding permits.

Tenant selection shall be made based upon referrals by NHA from its waiting list and/or from current program participants to the owner(s).

Attachment E

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected documented to ensure that the formula and cell references are not modified.

PHA Name	Nashua Housing Authority	
CFP Grant No	NH36-P002-501-11	
Date of CFFP		
RHF Grant No		
FFY of Grant	2011	
FFY of Grant Approval	2011	
Original Annual Statement	X	
P & E Report		
P & E Report Period Ending		
Reserve for Disasters/Emergencies		
Revised Annual Statement		Revision No
Final P & E Report		

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary						
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-11 Date of CFFP:			Replacement Housing Factor Grant No:	FFY of Grant: 2011 FFY of Grant Approval: 2011
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	1,000.00				
3	1408 Management Improvements	20,000.00				
4	1410 Administration (may not exceed 10% of line 21)	68,910.00				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	70,100.00				
8	1440 Site Acquisition					
9	1450 Site Improvement	18,852.00				
10	1460 Dwelling Structures	800,000.00				
11	1465.1 Dwelling Equipment - Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceeds 8% of line 20)	1,000.00				
20	Amount of Annual Grant: (sum of line 2 - 19)	979,862.00	0.00	0.00	0.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name: Nashua Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-11 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2011 FFY of Grant Approval: 2011
Type of Grant				
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report		
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹
		Original	Revised ²	Obligated
				Expended
Signature of Executive Director		Date	Signature of Public Housing Director	
			Date	

Part II: Supporting Pages								
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-11 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2011	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NH00200061								
2-1 Maynard Homes	Replace Bathrooms	1460	100	600,000				
	Fees and Costs - Bathroom Replacement	1430	1	60,100				
2-10E Arel Manor	Replace Roof	1460	1 bldg.	200,000				
	Fees and Costs - Roof Replacement	1430	1 bldg.	10,000				
2-20 Forge Drive	Replace driveways and walkways	1450	22 units	10,000				
2-20 Flagstone Drive	Replace driveways and walkways	1450	4 units	8,852				
	Operations	1406		1,000				
	Contingency	1502		1,000				
	Management Improvements	1408		10,000				
NH0020062								
	Management Improvements	1408		10,000				
NH00200061 & NH0020062	Administration	1410						
	Modernization Manager			51,254				
	Executive Director			4,170				
	Assistant Executive Director			3,096				
	Purchasing Coordinator			5,343				
	Accountant			1,751				
	Executive Secretary			1,796				
	Property Manager			1,500				
				979,862				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Attachment F

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected documented to ensure that the formula and cell references are not modified.

PHA Name	Nashua Housing Authority	
CFP Grant No	NH36-P002-501-10	
Date of CFFP		
RHF Grant No		
FFY of Grant	2010	
FFY of Grant Approval	2010	
Original Annual Statement		
P & E Report	X	
P & E Report Period Ending	3/31/2011	
Reserve for Disasters/Emergencies		
Revised Annual Statement		Revision No
Final P & E Report		

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary						
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-10 Date of CFFP:			Replacement Housing Factor Grant No:	FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	200,000.00				
3	1408 Management Improvements	18,363.00				
4	1410 Administration (may not exceed 10% of line 21)	63,356.00		56,401.82	56,401.82	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	30,000.00				
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	618,143.00				
11	1465.1 Dwelling Equipment - Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceeds 8% of line 20)	50,000.00				
20	Amount of Annual Grant: (sum of line 2 - 19)	979,862.00		56,401.82	56,401.82	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Nashua Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-10 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2010 FFY of Grant Approval: 2010			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director		Date	Signature of Public Housing Director		Date

Part II: Supporting Pages								
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-10 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NH00200061								
2-1 Maynard Homes	Replace Bulkheads	1460	10	16,000.00				
2-20 Forge & Flagstone	Replace Bulkheads	1460	18	28,443.00				
2-10 Arel Manor (E)	Replace Exterior Doors	1460	1 bldg.	35,000.00				
2-11 Temple Street	Replace Roof	1460	1 bldg.	125,000.00				
	Fees and Costs (roof replacement)	1430		10,000.00				
	Replace Keyless Entry System	1470	1 bldg.	10,000.00				
	Replace Intercom Entry System	1470	1 bldg.	7,500.00				
	Operations	1406		100,000.00				
	Contingency	1502		25,000.00				
	Management Improvements	1408		9,182.00				
				366,125.00				
NH00200062								
2-5 Sullivan North	Replace Roof	1460	1 bldg.	162,500.00				
	Fees and Costs (roof replacement)	1430		10,000.00				
	Replace Keyless Entry System	1470	1 bldg.	15,000.00				
	Replace Intercom System	1470	1 bldg.	15,000.00				
2-7 Sullivan South	Replace Roof	1460	1 bldg.	162,500.00				
	Fees and Costs (roof replacement)	1430		10,000.00				
	Replace Keyless Entry System	1470	1 bldg.	15,000.00				
	Replace Intercom System	1470	1 bldg.	15,000.00				
2-6 Bronstein	Replace Bulkheads	1460	6	9,600.00				
2-15 Whitney Street	Replace Bulkhead	1460	1	1,600.00				
	Operations	1406		100,000.00				
	Contingency	1502		25,000.00				
	Management Improvements	1408		9,181.00				
				550,381.00				
NH00200061 & NH00200062								
	Administration	1410						
	Modernization Manager			45,700.00		45,700.00		
	Executive Director			4,170.00		4,170.00		
	Assistant Executive Director			3,096.00		3,096.00		
	Purchasing Coordinator			5,343.00		0.00		
	Accountant			1,751.00		1,751.00		
	Executive Secretary			1,796.00		1,684.82		
	Property Manager			1,500.00		0.00		
				63,356.00		56,401.82		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Attachment G

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected documented to ensure that the formula and cell references are not modified.

PHA Name	Nashua Housing Authority	
CFP Grant No	NH36-P002-501-09	
Date of CFFP		
RHF Grant No		
FFY of Grant	2009	
FFY of Grant Approval	2009	
Original Annual Statement		
P & E Report	X	
P & E Report Period Ending	3/31/2011	
Reserve for Disasters/Emergencies		
Revised Annual Statement		Revision No
Final P & E Report		

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary						
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-09 Date of CFFP: Replacement Housing Factor Grant No:			FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	114,559.00		114,559.00	114,559.00	
3	1408 Management Improvements	5,000.00		0.00	0.00	
4	1410 Administration (may not exceed 10% of line 21)	63,356.00		63,356.00	63,356.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	16,949.75		16,950.00	16,949.75	
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	505,110.00		563,168.00	505,110.00	
11	1465.1 Dwelling Equipment - Nonexpendable	53,960.00		53,960.00	53,960.00	
12	1470 Non-dwelling Structures	246,284.25		0.00	0.00	
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceeds 8% of line 20)	0.00		0.00	0.00	
20	Amount of Annual Grant: (sum of line 2 - 19)	1,005,219.00	0.00	811,993.00	753,934.75	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Nashua Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director _____ _____ _____		Date _____	Signature of Public Housing Director _____ _____ _____		

Part II: Supporting Pages								
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NH00200061								
2-10 Arel Manor	504 Compliance convert for handicap accessible front and back entryways	1470	1 bldg.	221,284.25		0.00	0.00	Design Phase
	Install key-tag entry system	1470	1 bldg.	25,000.00		0.00	0.00	Contract signed 5/26
2-11 Temple Street	Replace Bathrooms	1460	43	240,917.68		242,415.00	240,917.68	JJ Welch 3/30/10
	Replace Kitchens	1460	42	175,038.84		208,120.00	175,038.84	JARR 1/28/09
	Replace Stoves and Refrigerators	1465.1	42	43,168.00		43,168.00	43,168.00	"
	Fees & Costs (Kitchens/Bathrooms)	1430	1	12,600.00		13,560.00	12,600.00	Tidwater 10/20/09
2-13 100 Major Dr.	Replace Bathrooms	1460	12	63,872.32		60,603.00	63,872.32	JJ Welch 3/30/10
	Replace Kitchens	1460	11	25,281.16		52,030.00	25,281.16	JARR 1/28/09
	Replace Stoves and Refrigerators	1465.1	11	10,792.00		10,792.00	10,792.00	"
	Fees & Costs (Kitchens/Bathrooms)	1430	1	4,349.75		3,390.00	4,349.75	Tidwater 10/20/09
NH00200061	Operations	1406		57,280.00		57,280.00	57,280.00	
	Contingency	1502		0.00		0.00	0.00	
NH00200062	Operations	1406		57,279.00		57,279.00	57,279.00	
	Contingency	1502		0.00		0.00	0.00	
NH00200061	Management Improvements	1408		5,000.00		0.00	0.00	
NH00200061	Administration	1410						
	Modernization Manager			45,700.00		45,700.00	45,700.00	
	Executive Director			4,170.00		4,170.00	4,170.00	
	Assistant Executive Director			3,096.00		3,096.00	3,096.00	
	Purchasing Coordinator			5,343.00		5,343.00	5,343.00	
	Accountant			1,751.00		1,751.00	1,751.00	
	Executive Secretary			1,796.00		1,796.00	1,796.00	
	Property Manager			1,500.00		1,500.00	1,500.00	
				1,005,219.00		811,993.00	753,934.75	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report.

Attachment H

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected documented to ensure that the formula and cell references are not modified.

PHA Name	Nashua Housing Authority		
CFP Grant No	NH36-S002-501-09		
Date of CFFP			
RHF Grant No			
FFY of Grant	2009		
FFY of Grant Approval	2009		
Original Annual Statement			
P & E Report	X		
P & E Report Period Ending	3/31/2011		
Reserve for Disasters/Emergencies			
Revised Annual Statement	X	Revision No	1
Final P & E Report			

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary		
PHA Name: Nashua Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36-S002-501-09 Date of CFFP: Replacement Housing Factor Grant No:	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant			
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011	<input type="checkbox"/> Final Performance and Evaluation Report		

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	0.00			
3	1408 Management Improvements	0.00			
4	1410 Administration (may not exceed 10% of line 21)	0.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	84,494.00	39,976.61	43,335.00	39,976.61
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,085,000.00	1,129,517.39	1,126,159.00	1,085,000.00
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)				
20	Amount of Annual Grant: (sum of line 2 - 19)	1,169,494.00	1,169,494.00	1,169,494.00	1,124,976.61
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary			
PHA Name: Nashua Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36-S002-501-09 Date of CFFP:	FFY of Grant: 2009	
		FFY of Grant Approval: 2009	
Type of Grant			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
		<input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	
		Total Actual Cost ¹	
		Original	Revised ²
		Obligated	Expended
Signature of Executive Director		Signature of Public Housing Director	
Date		Date	

Attachment I

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name	Nashua Housing Authority		
CFP Grant No	NH36-P002-501-08		
Date of CFFP			
RHF Grant No			
FFY of Grant	2008		
FFY of Grant Approval	2008		
Original Annual Statement			
P & E Report	X		
P & E Report Period Ending		3/31/2011	
Reserve for Disasters/Emergencies			
Revised Annual Statement	X	Revision No	2
Final P & E Report			

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary		
PHA Name: Nashua Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-08 Date of CFFP: Replacement Housing Factor Grant No:	FFY of Grant: 2008 FFY of Grant Approval: 2008

<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011	<input type="checkbox"/> Final Performance and Evaluation Report	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	92,392.00		92,392	92,392
3	1408 Management Improvements	20,000.00		20,000	0
4	1410 Administration (may not exceed 10% of line 21)	92,392.00		92,392	92,392
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	525,218.00	600,031.00	525,218	455,268.64
11	1465.1 Dwelling Equipment - Nonexpendable	120,000.00	119,100.00	120,000	119,100
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceeds 8% of line 20)	73,913.00	0.00	73,913	0
20	Amount of Annual Grant: (sum of line 2 - 19)	923,915.00		923,915.00	759,152.64
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	10,000.00			

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Nashua Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008			
# <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
	Signature of Executive Director	Date	Signature of Public Housing Director		Date

Attachment J

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected documented to ensure that the formula and cell references are not modified.

PHA Name	Nashua Housing Authority		
CFP Grant No	NH36-P002-501-07		
Date of CFFP			
RHF Grant No			
FFY of Grant	2007		
FFY of Grant Approval	2007		
Original Annual Statement			
P & E Report	X		
P & E Report Period Ending		3/31/3011	
Reserve for Disasters/Emergencies			
Revised Annual Statement	X	Revision No	3
Final P & E Report			

If you are in need of an additional pages of a particular page, be on the page that you need a copy of, go to Edit - Move or Copy Sheet - Select the Page you want the new page to be inserted before - check Create Copy

Part I: Summary						
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-07 Date of CFFP: Replacement Housing Factor Grant No:			FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	100,000.00	100,000.00	100,000.00	100,000.00	
3	1408 Management Improvements	10,000.00	4,353.00	10,000.00	4,353.00	
4	1410 Administration (may not exceed 10% of line 21)	91,553.00	91,553.00	91,553.00	91,553.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	52,400.00	52,215.00	52,400.00	52,215.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	108,285.00	108,285.00	108,285.00	108,285.00	
10	1460 Dwelling Structures	527,315.00	559,128.00	527,315.00	553,295.90	
11	1465.1 Dwelling Equipment - Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceeds 8% of line 20)	25,981.00	0.00	25,981	0	
20	Amount of Annual Grant: (sum of line 2 - 19)	915,534.00	915,534.00	915,534.00	909,701.90	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures	10,000.00				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 Units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Nashua Housing Authority	Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/3011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
Signature of Executive Director <div style="text-align: right;">Date</div>		Signature of Public Housing Director <div style="text-align: right;">Date</div>			

Part II: Supporting Pages								
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-07 CFFP (Yes/No): No Replacement Housing Factor Grant No:					Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NH00200061								
2-2 Vagge Village	Exterior painting - Major Dr. office bldg.	1470	1 bldg.	0				Op. budget
	Exterior painting	1460	6 bldgs.	0	1,000	1,000		
2-20 Forge Drive	Install rain diverters	1460	11 bldgs.	0				Op. budget
	Replace siding	1460	11 bldgs.	0				
	Replace doors and thresholds	1460	22 units	55,734	0			Work Completed '01
NH00200062								
2-10E Arel Manor	Replace exterior sewer pumps & lines	1450	1 bldg.	225,000	108,285	108,285	108,285	Hudson Paving
	Fees & costs - sewer pumps & lines	1430		10,000	13,100	12,900	13,100	10/30/08 SFC
	Replace kitchens	1460	110 units & CR	409,000	453,256	443,503	453,256	12/1/08 Chicoine
	Fees & costs - kitchens	1430		44,000	39,115	39,500	39,115	7/2/08 NADG
	Replace bathrooms	1460	110 units + 2	0	81,715	100,039.90	100,039.90	4/28/09 Stabile
2-10 Lake Street	Exterior painting-bldg., doors, trim	1460	2 bldgs.	0	1,000	1,000		
2-10 Fossa Ave.	Exterior painting-bldg., doors, trim	1460	2 bldgs.	0	1,000	1,000		
2-10 Rochette Ave	Exterior Painting	1460	3 bldgs.	0	1,000	1,000		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Nashua Housing Authority		Grant Type and Number Capital Fund Program Grant No: NH36-P002-501-07 CFFP (Yes/No): No Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NH00200063								
2-16 Fairmount St.	Exterior Painting-bldg., doors, trim	1460	3 bldgs.	0	1,832.10	1,832.10		
NH00200064								
2-7 Sullivan South	Boiler modifications	1460	2 boilers	0				
	Operations	1406		100,000		100,000	100,000	
	Management Improvements	1408		10,000	4,353	10,000	4,353	
	Contingency	1502		25,981	0			
	Administration	1410						
	Modernization Manager			54,932		54,932	54,932	
	Executive Director			4,578		4,578	4,578	
	Assistant Executive Director			4,578		4,578	4,578	
	Purchasing Coordinator			3,662		3,662	3,662	
	Accountant			916		916	916	
	Executive Secretary			4,578		4,578	4,578	
	Benefits			18,309		18,309	18,309	
							91,553	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Attachment K

Enter applicable data in the highlighted fields. After entering the data go to Page 1, the tab is at the bottom, you will see that the data you entered here has been prefilled. Also notice that some of the fields have a red mark in the right hand corner, these are comments pertaining to data entry. This is a protected document to ensure that the formula and cell references are not modified.

PHA Name/Number	Nashua Housing Authority NH002	
Locality (City/County & State)	Nashua, Hillsborough - NH	
Original	X	
Revision	Revision No.	
Development Number and Name	NH00200061	
	2-1 Maynard Homes	
	2-2 Vagge Village	
	2-10 Arel Manor, Lake St., Fossa Ave., Rochette Ave.	
	2-13 Major Drive	
	2-20 Scattered Sites (Forge Dr. & Flagstone Dr.)	
	NH00200062	
	2-3 Ledge Street Homes	
	2-5 Sullivan Terrace North	
	2-6 Bronstein Apartments	
	2-7 Sullivan Terrace South	
	2-15 Scattered Sites (Atwood Ct., Whitney St., Pine St.)	
	2-16 Fairmount Street	
Year 1 - FFY	2011 Non-CFP Funds	0
Year 2 - FFY	2012 Non-CFP Funds	0
Year 3 - FFY	2013 Non-CFP Funds	0
Year 4 - FFY	2014 Non-CFP Funds	0
Year 5 - FFY	2015 Non-CFP Funds	0

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Nashua Housing Authority NH002		Locality (City/County & State) Nashua - Hillsborough, NH			<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No:
A.	Development Number and Name HA-Wide	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Annual Statement	680,000	693,000	693,000	16,442,805
C.	Management Improvements		140,000	20,000	20,000	20,000
D.	PHA-Wide Non-dwelling Structures and Equipment		0	0	0	210,000
E.	Administration		63,356	63,356	63,356	63,356
F.	Other (<i>Contingency</i>)		22,080	59,080	59,080	73,913
G.	Operations		74,426	144,426	144,426	144,426
H.	Demolition		0	0	0	0
I.	Development		0	0	0	0
J.	Capital Fund Financing - Debt Service		0	0	0	0
K.	Total CFP Funds		979,862	979,862	979,862	16,954,500
L.	Total Non-CFP Funds	0	0	0	0	0
M.	Grand Total	979,862	979,862	979,862	979,862	16,954,500

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Nashua Housing Authority NH002		Locality (City/County & State) Nashua - Hillsborough, NH			<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No:
Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015	
NH00200061	Annual Statement					
2-1 Maynard Homes		80,000	0	500,000	2,420,000	
2-2 Vagge Village		0	145,000	0	1,300,000	
2-10E Arel Manor		0	0	0	2,086,000	
2-10 Lake, Fossa, Rochette		0	0	0	755,500	
2-11 Temple Street Manor		127,000	0	0	930,000	
2-13 Major Drive		0	0	0	270,000	
2-20 Scattered (Forge/Flagstone)		0	0	0	852,000	
NH00200062						
2-3 Ledge Street Homes		0	128,000	193,000	990,000	
2-5 Sullivan Terrace North		370,000	185,000	0	2,227,000	
2-6 Bronstein Apartments		0	0	0	1,465,000	
2-7 Sullivan Terrace South		103,000	235,000	0	2,613,000	
2-15 Scattered Site - Atwood Ct., Whitney St., Pine St.		0	0	0	650,000	
2-16 Fairmount Street		0	0	0	285,000	
		680,000	693,000	693,000	16,843,500	
		0	0	0	0	
		680,000	693,000	693,000	16,843,500	

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>5</u> FFY <u>2015</u>			Work Statement for Year <u>5</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
		NH00200061			NH00200062	
See	NH 2-1 Maynard Homes			NH 2-3 Ledge Street Homes		
Annual Statement	Replace exterior sewer pumps and pipelines	12 bldgs.	100,000	Install additional parking lot	1 lot	25,000
	Replace stoves and refrigerators	200 items	100,000	Install additional parking lot lighting	1 lot	10,000
	Replace kitchens and bathrooms	100 units	950,000	Replace roofs	7 bldgs.	200,000
	Repoint bricks	12 bldgs.	70,000	Replace boilers / DHW systems		125,000
	Repair and paint soffits, fascias & trim	12 bldgs.	10,000	Replace kitchens and bathrooms	30 units	285,000
	Repair/resurface sidewalks, walkways & parking	12 bldgs.	100,000	Replace/Repair siding	7 bldgs.	25,000
	Replace boilers / DHW systems	12 bldgs.	200,000	Repair and paint sheds	7 bldgs.	10,000
	Replace exterior lighting	12 bldgs.	30,000	Repoint bricks at community room	1 bldg.	10,000
	Replace mailboxes (central system)	100 items	20,000	Window replacement	7 bldgs.	100,000
	Replace playground equipment	3 items	60,000	Replace front/rear entry doorway, storm doors, frames, thresholds and locks	7 bldgs.	75,000
	Replace roof - J. Collins Comm. Center	1 bldg.	40,000	Replace stoves and refrigerators	60 items	30,000
	Replace boilers / DHW systems- J. Collins Ctr.	1 bldg.	125,000	Replace playground equipment	1 playground	25,000
	Replace roofs	12 bldgs.	400,000	Replace exterior lighting	7 bldgs.	10,000
	Replace front/rear doorway, frames, thresholds, storm doors, and locks	100 units	165,000	Repair/resurface sidewalks, walkways & parking	7 bldgs.	40,000
	Upgrade interior lighting	12 bldgs.	50,000	Upgrade interior lighting	7 bldgs.	20,000
			\$2,420,000.00			\$990,000.00
	NH 2-2 Vagge Village			NH 2-5 Sullivan Terrace North		
	Replace roofs	6 bldgs.	200,000	Upgrade elevators	2 elevators	200,000
	Replace common area flooring/carpeting	6 bldgs.	40,000	Replace intercom entry system	96 units	10,000
	Replace boilers / DHW systems	6 bldgs.	150,000	Upgrade interior lighting	1 bldg.	100,000
	Replace stoves and refrigerators	100 items	50,000	Replace common area carpeting	8 floors	30,000
	Replace kitchens and bathrooms	50 units	400,000	Paint common areas	8 floors	20,000
	Replace windows	6 bldgs.	125,000	Replace fire alarm panel and systems	1 item	20,000
	Repair and paint soffits, fascias & trim	6 bldgs.	25,000	Replace exterior doors	1 bldg.	10,000
	Repair and paint sheds	6 bldgs.	10,000	Replace boilers / DHW systems	1 bldg.	350,000
	Repair/resurface sidewalks, walkways & parking	6 bldgs.	35,000	Replace trash compactor	1 item	15,000
	Upgrade interior lighting	6 bldgs.	15,000			
	101 Major Drive office - front entry 504 Compl	1 bldg.	20,000			
	Subtotal of Estimated Cost		\$3,490,000	Subtotal of Estimated Cost		\$1,745,000

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>5</u> FFY <u>2015</u>			Work Statement for Year <u>5</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	NH00200061			NH00200062		
See	NH 2-2 Vagge Village continued...			NH 2-5 Sullivan Terrace North continued...		
Annual Statement	Replace exterior/interior doors	6 bldgs.	150,000	Replace stoves and refrigerators	194 items	97,000
	Replace mailboxes	6 items	8,000	Replace kitchens and bathrooms	96 units	768,000
	Replace exterior lighting	6 bldgs.	10,000	Replace emergency generator & transfer switch	1 item	50,000
	Replace intercom entry system	50 units	12,000	Window replacement	1 bldg.	300,000
	Replace emergency alert system	50 units	10,000	Replace mailboxes	1 item	2,000
	Repoint bricks	6 bldgs.	40,000	Replace keyless entry system	2 items	10,000
			\$1,300,000.00	Recaulk building exterior	1 bldg.	30,000
	NH 2-10E Arel Manor			Replace boilers / DHW systems	1 bldg.	30,000
	Upgrade elevators	3 items	225,000	Repair/replace sprinkler system	1 bldg.	100,000
	Replace intercom entry system	110 units	10,000	Replace exterior lighting	1 bldg.	15,000
	Replace roof	1 bldg.	150,000	Replace HVAC system	1 item	30,000
	Upgrade interior lighting	3 floors	75,000	Replace zone valves/shutoffs	1 bldg.	40,000
	Replace boilers / DHW systems	1 bldg.	150,000			\$2,227,000.00
	Replace common area carpeting	3 floors	45,000	NH 2-6 Bronstein		
	Paint common areas	1 bldg.	25,000	Repair/replace and paint soffits/fascias	7 bldgs.	60,000
	Replace fire alarm panel and systems	1 bldg.	25,000	Replace stoves and refrigerators	96 items	48,000
	Replace exterior doors	1 bldg.	25,000	Replace kitchens and bathrooms	7 bldgs.	450,000
	Replace trash compactors	2 items	30,000	Replace boilers / DHW systems	7 bldgs.	150,000
	Replace emergency generator & transfer switch	1 item	100,000	Repoint bricks	7 bldgs.	50,000
	Repair/replace sprinkler system	1 bldg.	100,000	Replace exterior doors	7 bldgs.	75,000
	Replace zone valves/shutoffs	1 bldg.	50,000	Replace playground equipment	2 areas	30,000
	Install keyless entry system	1 bldg.	10,000	Repair/resurface sidewalks, walkways & parking	7 bldgs.	100,000
	Recaulk building exterior	1 bldg.	40,000	Replace windows	30 units&CR	275,000
	Replace exterior lighting	1 bldg.	15,000	Replace exterior lighting	7 bldgs.	12,000
	Repair/replace retaining wall	1 item	50,000	Replace roofs	7 bldgs.	200,000
	Repoint bricks	1 bldg.	150,000	Replace bulkheads	7 bldgs.	15,000
						\$ 1,465,000.00
	Subtotal of Estimated Cost		\$1,505,000	Subtotal of Estimated Cost		\$2,937,000

Capital Fund Program - Five Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>5</u> FFY <u>2015</u>			Work Statement for Year <u>5</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	NH00200061			NH00200062		
See	2-10E Arel Manor continued....			2-7 Sullivan Terrace South		
Annual Statement	Replace HVAC system	1 item	30,000	Upgrade elevators	2 elevators	200,000
	Repair/resurface sidewalks, walkways, parking and rear patio areas	1 bldg.	100,000	Replace intercom entry system	100 units	10,000
	Replace stoves and refrigerators	222 items	111,000	Upgrade interior lighting	9 floors	75,000
	Replace kitchens and bathrooms	110 units	550,000	Replace DHW system	1 bldg.	50,000
	Replace emergency alert system	100 units	20,000	Replace common area carpeting	9 floors	30,000
			\$2,086,000.00	Paint common areas	9 floors	20,000
	NH 2-10 Lake Street			Replace fire alarm panel and systems	1 bldg.	20,000
	Replace roofs	2 bldgs.	75,000	Replace exterior doors	1 bldg.	10,000
	Repair/replace and paint building exterior	2 bldgs.	20,000	Replace trash compactor	1 item	15,000
	Repair and paint sheds	2 bldgs.	15,000	Replace stoves and refrigerators	202 items	101,000
	Replace stoves and refrigerators	16 items	8,000	Replace kitchens and bathrooms	100 units&CR	800,000
	Replace boilers / DHW systems	2 bldgs.	20,000	Replace emergency generator & transfer switch	1 item	50,000
	Replace front/rear doorways, storm doors, frames, thresholds and locks	2 bldgs.	20,000	Window replacement	1 bldg.	250,000
	Repair/replace decks	2 bldgs.	25,000	Repair/replace sprinkler system	1 bldg.	100,000
	Replace windows	2 bldgs.	25,000	Replace building envelope	1 bldg.	800,000
	Repair/resurface sidewalks, walkways & parking	2 bldgs.	15,000	Replace keyless entry system	2 items	15,000
			\$223,000.00	Recaulk building exterior	1 bldg.	30,000
	NH 2-10 Rochette Avenue			Replace exterior lighting	1 bldg.	10,000
	Install culvert	1 culvert	10,000	Replace HVAC system	1 system	25,000
	Repair and paint sheds	6 units	15,000	Replace mailboxes	1 item	2,000
	Repoint/repair foundation	3 bldgs.	4,000			\$2,613,000.00
	Install new fencing	3 bldgs.	7,500			
	Replace roofs	3 bldgs.	75,000			
	Subtotal of Estimated Cost		\$1,145,500	Subtotal of Estimated Cost		\$2,613,000

Capital Fund Program - Five Year Action Plan

Part II: Supporting Pages - Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>5</u> FFY 2015			Work Statement for Year <u>5</u> FFY 2015		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	NH00200061			NH00200062		
See	NH 2-10 Rochette Avenue continued...			2-15 Whitney Street		
Annual Statement	Repair/resurface sidewalks, walkways & parking	3 bldgs.	15,000	Foundation repairs and leveling	2 bldgs.	20,000
	Repair/replace and paint building exterior	3 bldgs.	20,000	Replace stoves and refrigerators	8 items	4,000
	Replace front/rear doorways, storm doors, frames, thresholds and locks/passage sets	3 bldgs.	10,000	Replace roofs	2 bldgs.	15,000
	Replace stoves and refrigerators	12 items	6,000	Replace/repair siding	2 bldgs.	5,000
	Replace kitchens and bathrooms	6 units	54,000	Replace kitchens and bathrooms	4 units	32,000
	Replace rear decks	3 bldgs.	12,000	Replace exterior doorways, storm doors, frames thresholds and locks	2 bldgs.	15,000
	Replace boilers / DHW systems	3 bldgs.	15,000	Replace windows	2 bldgs.	20,000
	Replace windows	3 bldgs.	15,000	Replace boilers / DHW systems	4 units	20,000
			\$258,500.00	Repair/resurface sidewalks, walkways & parking	2 bldgs.	30,000
	2-10 Fossa Avenue			Replace decks	2 bldgs.	20,000
	Repair and paint sheds	2 bldgs.	15,000	Replace bulkheads	2 bldgs.	2,000
	Replace/upgrade exterior lighting	8 units	2,000			\$183,000.00
	Replace roofs	2 bldgs.	75,000	NH 2-15 Pine Street		
	Install culvert	2 bldgs.	10,000	Replace stoves and refrigerators	12 items	6,000
	Repair/replace and paint building exterior	2 bldgs.	20,000	Replace exterior doors, frames, thresholds, locks	3 bldgs.	20,000
	Repair/replace rear decks	2 bldgs.	12,000	Repair and paint building exterior	3 bldgs.	15,000
	Replace boilers / DHW systems	2 bldgs.	15,000	Replace kitchens and bathrooms	6 units	48,000
	Replace exterior doors	2 bldgs.	10,000	Replace boilers / DHW systems	3 bldgs.	30,000
	Replace stoves and refrigerators	16 items	8,000	Replace vestibule/common area flooring	3 bldgs.	5,000
	Replace kitchens and bathrooms	8 units	72,000	Replace roofs	3 bldgs.	15,000
	Repair/resurface sidewalks, walkways and parking	2 bldgs.	15,000	Paint common areas	3 bldgs.	3,000
	Replace windows	2 bldgs.	20,000	Repair/resurface sidewalks, walkways & parking	3 bldgs.	10,000
			\$274,000.00	Replace windows	6 units	30,000
	NH 2-11 Temple Manor					\$182,000.00
	Replace intercom entry system	43 units	10,000			
	Repoint bricks	1 bldg.	75,000			
	Upgrade elevator	1 elevator	100,000			
	Subtotal of Estimated Cost		\$606,000	Subtotal of Estimated Cost		\$365,000

Capital Fund Program - Five Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Attachment L

Nashua Housing Authority

**Annual Agency Plan
Fiscal Year 10/01/2011 – 09/30/2012**

Comments of the Resident Advisory Board

Nashua Housing Authority met with the Resident Advisory Board (RAB) on June 2, 2011.

Elements of the PHA Plan Template and the Capital Fund Program grants were discussed.

The RAB members agreed with the overall Plan as presented and no suggestions or changes were offered by them.

Lynn M. Censabella, Executive Director
Nashua Housing Authority

June 9, 2011

Attachment M

Nashua Housing Authority

**Annual Agency Plan
Fiscal Year 10/01/2011 – 09/30/2012**

Challenged Elements

There were no challenged elements to the Housing Authority's Annual Agency Plan

Lynn M. Censabella, Executive Director
Nashua Housing Authority

June 9, 2011

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 10/1/2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Nashua Housing Authority
PHA Name

NH002
PHA Number/HA Code

 5-Year PHA Plan for Fiscal Years 20 - 20

 X Annual PHA Plan for Fiscal Years 2011 - 2012

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

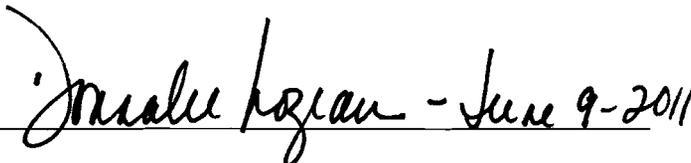
Name of Authorized Official Eric R. Wilson	Title Chairperson, Board of Commissioners
Signature 	Date June 17, 2011

**Certification by State or Local
Official of PHA Plans Consistency
with the Consolidated Plan**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

**Certification by State or Local Official of PHA Plans Consistency with the
Consolidated Plan**

I, Donnalee Lozeau the Mayor, City of Nashua, NH certify that the Five Year and
Annual PHA Plan of the Nashua Housing Authority is consistent with the Consolidated Plan of
Nashua, New Hampshire prepared pursuant to 24 CFR Part 91.

 - June 9-2011

Signed / Dated by Appropriate State or Local Official

Civil Rights CertificationU.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**Civil Rights Certification****Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Nashua Housing Authority

NH002

PHA Name_____
PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Eric R. Wilson

Title

Chairperson, NHA Board of Commissioners

Signature



Date

06/17/2011

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Program/Activity Receiving Federal Grant Funding

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Hillsborough County

2-1 Maynard Homes, Major Drive, Nashua, NH 03060; 2-2 Vagge Village, Vagge Drive, Nashua, NH 03060; 2-3 Ledge Street Homes, Eleventh Street, Nashua, NH 03060; 2-5 & 2-7 Sullivan Terrace North & South, 56 & 57 Tyler Street, Nashua, NH 03060; 2-6 Bronstein Apartments, Central Street, Nashua, NH 03060; 2-10 Arel Manor, 165 Pine Street, Rochette Avenue, Lake and Pine Street, Nashua, NH 03060; 2-11 Temple Manor, 41 Temple Street, Nashua, NH 03060; 2-13 Major Drive, 100 Major Drive, Nashua, NH 03060; 2-15, Atwood Court, Whitney & Pine Street, Nashua, NH 03060; 2-16, Fairmount Street, Nashua, NH 03064; 2-20 Forge & Flagstone Drive, Nashua, NH 03060

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official
Lynn M. Censabella

Title
Executive Director

Signature
x *Lynn M. Censabella*

Date
06/09/2011

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Nashua Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Lynn M. Censabella	Title Executive Director
Signature 	Date (mm/dd/yyyy) 06/09/2011

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application b. initial award c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Nashua Housing Authority 40 East Pearl Street, First Floor Nashua, NH 03060 Congressional District, if known: 4c Second	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: N/A Congressional District, if known:	
6. Federal Department/Agency: U. S. Department of Housing & Urban Development	7. Federal Program Name/Description: CFDA Number, if applicable: 14.872	
8. Federal Action Number, if known: Unknown	9. Award Amount, if known: \$ Unknown	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): N/A	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI): N/A	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Lynn M. Censabella</u> Print Name: <u>Lynn M. Censabella</u> Title: <u>Executive Director</u> Telephone No.: <u>(603) 883-5661 x301</u> Date: <u>06/09/2011</u>	
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