

PHA 5-Year and Annual Plan		U.S. Department of Housing and Urban Development Office of Public and Indian Housing		OMB No. 2577-0226 Expires 4/30/2011		
1.0	PHA Information					
	PHA Name: <u>Madison County Housing Authority</u>		PHA Code: <u>NC175</u>			
	PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard		<input checked="" type="checkbox"/> HCV (Section 8)			
	PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2011</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above)					
	Number of PH units: <u>40</u>		Number of HCV units: <u>191</u>			
3.0	Submission Type					
	<input type="checkbox"/> 5-Year and Annual Plan		<input checked="" type="checkbox"/> Annual Plan Only		<input type="checkbox"/> 5-Year Plan Only	
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	<p>Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:</p> <p>Madison County Housing Authority Mission Statement</p> <p>The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.</p>					

<p>5.2</p>	<p>Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.</p> <p>HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> PHA Goal: Expand the supply of assisted housing Objectives: <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Apply for additional rental vouchers: <input checked="" type="checkbox"/> Reduce public housing vacancies: <input checked="" type="checkbox"/> PHA Goal: Improve the quality of assisted housing Objectives: <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Concentrate on efforts to improve specific management functions: (list: e.g., public housing finance; voucher unit inspections) <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Renovate or modernize public housing units: <input checked="" type="checkbox"/> PHA Goal: Increase assisted housing choices Objectives: <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Provide voucher mobility counseling: <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Conduct outreach efforts to potential voucher landlords <p>HUD Strategic Goal: Improve community quality of life and economic vitality</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> PHA Goal: Provide an improved living environment Objectives: <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Implement public housing security improvements: <p>HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> PHA Goal: Promote self-sufficiency and asset development of assisted households Objectives: <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Increase the number and percentage of employed persons in assisted families: <input checked="" type="checkbox"/> Provide or attract supportive services to improve assistance recipients' employability: <p>HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans</p> <ul style="list-style-type: none"> <input checked="" type="checkbox"/> PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives: <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: <input checked="" type="checkbox"/> Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: <input checked="" type="checkbox"/> Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
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<p>6.0</p>	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Financial Resources Element: The MCHA Financial Statement including PHA Operating and Capital Fund, Section 8 Funds, Rental Income, Investments etc. that changes on an annual basis. The MCHA maintains this information on file and makes it available for HUD and public review at the MCHA Administration office.</p> <p>Fiscal Year Audit: The MCHA’s most recent Audit is on file at the MCHA Administration Office and is available for HUD and public review.</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Madison County Housing Authority Administration Office 160 Ivy Ridge Apartments Dr. Mars Hill, NC 28754</p>
<p>7.0</p>	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p>
<p>8.0</p>	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. See attached.</p>

<p>8.1</p>	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. See attached form HUD-50075.1 for FY 2011 CFP Grant, 2010 CFP Grant , FY 2009 Regular CFP Grant, and FY 2009 CFP Competitive Fund Grant</p>
<p>8.2</p>	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached form HUD-50075.2 for 5-year CFP</p>
<p>8.3</p>	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. Not applicable</p>
<p>9.0</p>	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. The Asheville Regional Housing Consortium’s Consolidated Plan identifies the housing needs of the western North Carolina counties (Buncombe, Henderson, Madison, and Transylvania County) as: affordable rental units, shorter waits for public housing and housing choice voucher programs, additional funding for housing choice vouchers, and construction of affordable independent housing for elderly/disabled families.</p>

<p>9.1</p>	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Madison County Government and housing advocates formed the Community Housing Coalition of Madison County (CHCMC) in 2005. CHCMC has maintained a full-time Executive Director since 2008, and has focused on housing rehabilitation using consortium HOME funding. CHCMC has been particularly successful in facilitating faith-based mission work groups, led by community trade professionals, in accomplishing the rehabilitation of housing owned by frail elders and special needs persons in the county. Land of Sky Regional Council of Governments (LOSCOG) administers the State- CDBG housing rehabilitation program for Madison County. Four public housing authorities maintain public housing and voucher programs. Volunteers with Madison County Habitat for Humanity build one new home every two years. Community Action Opportunities offers a weatherization program, and some church groups additionally provide emergency repairs.</p>
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10.0

Additional Information. Describe the following, as well as any additional information HUD has requested.

a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

PHA Goal: Expand the supply of assisted housing

Progress Report: The Madison County Housing Authority did not apply for additional rental vouchers because we were unaware of any NOFA's being issued.

In 2005 the MCHA occupancy percentage was 96.7%. It has consistently increased since that time to a current rate of 99.4 %.

PHA Goal: Improve the quality of assisted housing

Progress Report: The MCHA has taken advantage of HUD's Webinars to improve management functions. The MCHA has completed roofing, renovated bathrooms and replaced heating systems in all units using CFP monies. With ARRA CFP funds we have replaced all exterior doors and locks. We applied for and received Competitive ARRA CFP funds, which we are currently using to install Energy Star rated windows in all units.

PHA Goal: Increase assisted housing choices

Progress Report: Each tenant is informed and counseled concerning the opportunities for portability to different cities, counties, and states. Through outreach efforts to landlords listing property rentals in the local newspaper the MCHA maintains and updates a list of landlords willing to accept voucher tenants.

PHA Goal: Provide an improved living environment

Progress Report: MCHA currently utilizes one unit to house a police officer. This officer has actively worked to become a part of the community and is well known and respected.

PHA Goal: Promote self-sufficiency and asset development of assisted households

Progress Report: The MCHA maintained a 15% tenant employment rate even with the downturn of the economy. Additionally 20% of families are attending college.

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Progress Report: Fair housing information is distributed with each application, and at every tenant occupancy briefing for public housing and the housing choice voucher programs prior to tenancy.

Other PHA Goals and Objectives:

Stabilize occupancy:

Progress Report: During the last five years our occupancy rate has risen from 96.7% and has stabilized at an average of 99.4%.

10.0	<p>b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification".</p> <p>a. Substantial Deviation from the 5-Year Plan Madison County Housing Authority will subject to full public hearing and HUD Review before implementation, any changes in the following policies: 1) Rent Determination Policy; 2) Admissions and Occupancy Policy; 3) Minimum Rent Policy; and 4) Section 8 Administrative Policy</p> <p>b. Significant Amendment or Modification to the Annual Plan Madison County Housing Authority will subject to full public hearing and HUD Review before implementation, any changes in the following policies: 1) Rent Determination Policy; 2) Admissions and Occupancy Policy; 3) Minimum Rent Policy; and 4) Section 8 Administrative Policy</p>
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<p>11.0</p>	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
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ATTACHMENTS

1. Resident Advisory Board and Public Hearing Comments and Challenged Elements

CAPITAL FUND PROGRAM ANNUAL STATEMENTS

- A. NC19P175501-11 REGULAR
- B. NC19P175501-09 REGULAR
- C. NC175000000109R CFRC
- D. NC19S175501-10 Regular
- E. NC175 Five Year Action Plan

ATTACHMENT #1

RESIDENT ADVISORY BOARD AND PUBLIC HEARING COMMENTS

The Madison County Housing Authority has unsuccessfully attempted to help the residents form a resident advisory board. However we scheduled an open meeting on March 8, 2011 to discuss the detailed list of proposed FY 2011 and 5-Year Capital Fund improvements with interested residents. At this meeting the following CFP work-related item suggestions were made:

2. Replace kitchen cabinets - MCHA Response: MCHA will accomplish replacing kitchen cabinets in 30 units during this 5 Year Action Plan.
3. Install more playground equipment – MCHA Response: MCHA will consider for insertion into future Five-Year Action Plan.

CHALLENGED ELEMENTS

The MCHA does not have any challenged elements.

CAPITAL FUND PROGRAM ANNUAL STATEMENTS

A. NC19P175501-11 REGULAR

B. NC19S175501-09 Regular

C. NC175000000109R CFRC

D. NC19P175501-10 Regular

E. NC175 Five Year Action Plan

ATTACHMENT A

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: MADISON COUNTY HOUSING AUTHORITY Regular CFP 2011 GRANT	Grant Type and Number Capital Fund Program Grant No: NC19P17550111 Replacement Housing Factor Grant No:	Federal FY of Grant: 2011
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	3,895		0	
4	1410 Administration	5,842		0	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,192		0	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	49,982		0	
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 –	64,911			

ATTACHMENT A

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: MADISON COUNTY HOUSING AUTHORITY Regular CFP 2011 GRANT	Grant Type and Number Capital Fund Program Grant No: NC19P17550111 Replacement Housing Factor Grant No:	Federal FY of Grant: 2011
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

ATTACHMENT A

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: MADISON COUNTY HOUSING AUTHORITY Regular CFP 2009 GRANT		Grant Type and Number Capital Fund Program Grant No: NC19P175501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2011			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA- WIDE	Fees & Costs	1430	LS	5,192				
	Planning,Sundry,Salaries	1410	LS	5,842				
	Management Improvements	1408	LS	3,895				
NC175-1	Replace Kitchen Cabinets	1460	8	49,982				

ATTACHMENT A

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: MADISON COUNTY HOUSING AUTHORITY Regular CFP 2009 GRANT			Grant Type and Number Capital Fund Program Grant No: NC19P175501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2011		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
TOTAL				64,911				

ATTACHMENT A

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: MADISON COUNTY HOUSING AUTHORITY Regular CFP 2011 GRANT			Grant Type and Number Capital Fund Program No: NC19P175501-11 Replacement Housing Factor No:			Federal FY of Grant: 2011	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WIDE	09/2011			09/2014			
NC175-1	09/2011			09/2014			

ATTACHMENT B

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: MADISON COUNTY HOUSING AUTHORITY Regular CFP 2009 GRANT	Grant Type and Number Capital Fund Program Grant No: NC19P175501-09 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	3,954	3954		436.05
4	1410 Administration	5,931	5,931		1676.14
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,272	5,272		4,790
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	50,741	35,287.60	35287.60	12,158.40
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment		15,453.40	15,453.40	15,453.40
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

ATTACHMENT B

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: MADISON COUNTY HOUSING AUTHORITY Regular CFP 2009 GRANT	Grant Type and Number Capital Fund Program Grant No: NC19P175501-09 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	65,898	65,898	65,898	34,513.99
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

ATTACHMENT B

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: MADISON COUNTY HOUSING AUTHORITY Regular CFP 2009 GRANT		Grant Type and Number Capital Fund Program Grant No: NC19P175501-09 Replacement Housing Factor Grant No:				Federal FY of Grant: 2009		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quanti ty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligate d	Funds Expended	
PHA- WIDE	Fees & Costs	1430	LS	5,272	5,272	5,272	4,790	In Process
	Planning,Sundry,Salaries	1410	LS	5,931	5,931	5,931	1,676.14	In Process
	Management Improvements	1408	LS	3,954	3,954	3,954	436.05	In Process
NC175-1	Drop Ceilings	1460	5	0	33,304.62	33,304.62	10,175.92	In Process
	Tractor	1475	1	0	15,453.40	15,453.40	15,453.40	Complete
	Replace Heating	1460	20	50,741	1,982.98	1,982.98	1,982.98	Complete

ATTACHMENT B

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: MADISON COUNTY HOUSING AUTHORITY Regular CFP 2009 GRANT		Grant Type and Number Capital Fund Program Grant No: NC19P175501-09 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quanti ty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligate d	Funds Expended	
				65,898	65,898	65,898	34,513.99	
	TOTAL							

ATTACHMENT B

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: MADISON COUNTY HOUSING AUTHORITY Regular CFP 2009 GRANT			Grant Type and Number Capital Fund Program No: NC19P175501-09 Replacement Housing Factor No:			Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WIDE	09/2010		04/2010	09/2012			
NC175-1	09/2010		04/2010	09/2012			

ATTACHMENT C

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: MADISON COUNTY HOUSING AUTHORITY CFRC	Grant Type and Number Capital Fund Program: NC17500000109R Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2009 CFRC
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending:06/30/2010
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	12,000		12,000	6,587.72
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	12,000		12,000	12,000
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	96,000		96,000	94,113.53
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				

ATTACHMENT C

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: MADISON COUNTY HOUSING AUTHORITY CFRC	Grant Type and Number Capital Fund Program: NC17500000109R Capital Fund Program Replacement Housing Factor Grant No:	Federal FY of Grant: 2009 CFRC
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending:06/30/2010
 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	120,000		120,000	112,701.25
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	0			
24	Amount of line 20 Related to Energy Conservation Measures		120,000	120,000	112,701.25

ATTACHMENT C

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Madison County Housing Authority CFRC		Grant Type and Number Capital Fund Program #: NC17500000109R Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2009 CFRC			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	TOTAL			120,000		120,000	112,701.25	

ATTACHMENT C

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: MADISON COUTNY HOUSING AUTHORITY CFRC		Grant Type and Number Capital Fund Program #: NC17500000109R Capital Fund Program Replacement Housing Factor #:					Federal FY of Grant: 2009 CFRC	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
NC175 IVY RIDGE APARTMENTS	09/2010			09/2011				
PHA Wide	09/2010			09/2011				

ATTACHMENT D

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Madison County Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19P17550110 Replacement Housing Factor Grant No:			Federal FY of Grant: 2010
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	3,895		0	0
4	1410 Administration	5,842		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,192		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	49,982		0	0
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				

ATTACHMENT D

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Madison County Housing Authority	Grant Type and Number Capital Fund Program Grant No: NC19P17550110 Replacement Housing Factor Grant No:	Federal FY of Grant: 2010
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	64,911		0	0
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	0			

ATTACHMENT E

PART I: SUMMARY

PHA Name/Number Madison County Housing Authority / NC 175		Locality (City/County & State) Mars Hill/ Madison/ NC			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 <u>FFY 2011</u>	Work Statement for Year 2 <u>FFY 2012</u>	Work Statement for Year 3 <u>FFY 2013</u>	Work Statement for Year 4 <u>FFY 2014</u>	Work Statement for Year 5 <u>FFY 2015</u>
B	Physical Improvements Subtotal	Annual Statement	49,982	49,982	49,982	49,982
C.	Management Improvements		3,895	3,895	3,895	3,895
D.	PHA-Wide Non-dwelling Structures and Equipment					
E	ADMINISTRATION		11,034	11,034	11,034	11,034
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		64,911	64,911	64,911	64,911
L.	Total Non-CFP Funds					
M.	Grand Total	64,911	64,911	64,911	64,911	64,911

