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| PHA 5-Year and Annual Plan | U.S. Department of Housing and Urban Development Office of Public and Indian Housing | OMB No. 2577-0226 Expires 4/30/2011 |
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|------------|---|----------|--------------------------------------|-------------------------------|------------------------------|
| 1.0 | PHA Information PHA Name: The Housing Authority of the City of Starkville, Mississippi PHA Type: <input checked="" type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 07/01/2011 PHA Code : MS047 | | | | |
| 2.0 | Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 244 | | Number of HCV units: 0 | | |
| 3.0 | Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only | | | | |
| 4.0 | PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.) | | | | |
| | Participating PHAs | PHA Code | Program(s) Included in the Consortia | Programs Not in the Consortia | No. of Units in Each Program |
| | PHA 1: | | | | PH HCV |
| | PHA 2: | | | | |
| | PHA 3: | | | | |
| 5.0 | 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update. | | | | |
| 5.1 | Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination. | | | | |
| 5.2 | Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. (1) To keep our vacancy rate at less than 1% by maintaining a waiting list of eligible applicants, by reducing down days, maintenance days & lease up days. (2) Improve REAC scores by maintaining good management practices and using Capital Fund grants to make physical improvements. (3) To increase customer satisfaction by reducing crime & drug traffic in the developments and improve livability by renovating the units. | | | | |
| 6.0 | PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: None (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Main administrative office of the Starkville Housing Authority on Wood Street. | | | | |
| 7.0 | Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable. None | | | | |
| 8.0 | Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable. See Attached Sheets | | | | |
| 8.1 | Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. See Attached Sheets | | | | |
| 8.2 | Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See attached Sheets | | | | |
| 8.3 | Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. | | | | |

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|------|--|
| 9.0 | <p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. With the down turn of the economy the Authority has seen an increase in applications of families with children. Our waiting list consists of 97% black and 3% white. 86% are families with children and 14% are elderly & disabled. 17% are very low income and 83% are low income.</p> |
| 9.1 | <p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. (1) Employ effective maintenance & management policies to minimize the number of public housing units off line. Maintain an effective preventive maintenance & inspection program. (2) Reduce turnover time for vacate housing units by reducing down days & maintenance days. (3) Occupancy personnel will reduce the number of lease up days by immediately by contacting another family on the waiting list to rent the unit as soon as notice is given. (4) Reduce time to renovate housing units by meeting with architects, mod coordinators to make sure is done in a timely manner.</p> |
| 10.0 | <p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan. Vacancy rate is less than 1%, REAC scores have improved and drug trafficking & crime have been reduced.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification" There was no significant & substantial deviations/modifications.</p> |
| 11.0 | <p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> |

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/20011

Part I: Summary Starkville Oktibbeha County Mississippi

| PHA Name/Number | Development Number and Name | Work Statement for Year 1 FFY 2011 | Work Statement for Year 2 FFY 2012 | Work Statement for Year 3 FFY 2013 | Work Statement for Year 4 FFY 2014 | Work Statement for Year 5 FFY 2015 |
|-----------------|--|--|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| | | Locality (City/County & State) | | | | |
| | | <input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No: | | | | |
| B. | Physical Improvements Subtotal | Amend Statement | | | | |
| C. | Management Improvements | | 14,000 | 7,000 | 4,800 | 4,800 |
| D. | PHA-Wide Non-dwelling Structures and Equipment | | 25,000 | 15,000 | 15,000 | 0 |
| E. | Administration | | | | | |
| F. | Other | | 333,294 | 350,294 | 352,494 | 367,494 |
| G. | Operations | | 39,000 | 39,000 | 39,000 | 39,000 |
| H. | Demolition | | | | | |
| I. | Development | | | | | |
| J. | Capital Fund Financing – Debt Service | | | | | |
| K. | Total CFP Funds | | 411,294 | 411,294 | 411,294 | 411,294 |
| L. | Total Non-CFP Funds | | 0 | 0 | 0 | 0 |
| M. | Grand Total | | 411,294 | 411,294 | 411,294 | 411,294 |

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| | | | | | | | |
|------------------------|--|--|--|---|--|---|--|
| Part I: Summary | | PHA Name: The Housing Authority of the City of Starkeville, Mississippi | | Grant Type and Number Capital Fund Program Grant No: MS26P047501-11 Replacement Housing Factor Grant No: Date of CFP: | | FFY of Grant: 2011 FFY of Grant Approval: 2011 | |
|------------------------|--|--|--|---|--|---|--|

| Line | Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | Reserve for Disasters/Emergencies <input type="checkbox"/> | Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report | Total Estimated Cost | | Total Actual Cost ¹ | |
|------|---|---|--|----------------------|----------------------|--------------------------------|----------|
| | | | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | | | 39,000 | 0 | 0 | 0 |
| 3 | 1408 Management Improvements | | | 4,800 | 0 | 0 | 0 |
| 4 | 1410 Administration (may not exceed 10% of line 21) | | | | | | |
| 5 | 1411 Audit | | | | | | |
| 6 | 1415 Liquidated Damages | | | | | | |
| 7 | 1430 Fees and Costs | | | 70,000 | 0 | 0 | 0 |
| 8 | 1440 Site Acquisition | | | | | | |
| 9 | 1450 Site Improvement | | | 6,000 | 0 | 0 | 0 |
| 10 | 1460 Dwelling Structures | | | 279,494 | 0 | 0 | 0 |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | | | 12,000 | 0 | 0 | 0 |
| 12 | 1470 Non-dwelling Structures | | | | | | |
| 13 | 1475 Non-dwelling Equipment | | | | | | |
| 14 | 1485 Demolition | | | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | | | |
| 16 | 1495.1 Relocation Costs | | | | | | |
| 17 | 1499 Development Activities ⁴ | | | | | | |

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| | | | |
|--|---|-----------------------------|--|
| Part I: Summary | | FFY of Grant: 2011 | |
| PHA Name: The Housing Authority of the City of Starkeville, Mississippi | Grant Type and Number Capital Fund Program Grant No: MS26P047501-11 Replacement Housing Factor Grant No: Date of CRFP: | FFY of Grant Approval: 2011 | |

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
|------|--|----------------------|----------------------|--------------------------------|----------|
| | | Original | Revised ² | Obligated | Expended |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | |
| 20 | Amount of Annual Grant:: (sum of lines 2 - 19) | 411,294 | 0 | | 0% |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | 279,494 | 0 | | 0 |

Signature of Executive Director: *[Signature]* Date: *April 4, 2011* Signature of Public Housing Director: _____ Date: _____

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| | | | | | | | |
|------------------------|--|--|--|---|--|---|--|
| Part I: Summary | | PHA Name: The Housing Authority of the City of Starukville, Mississippi | | Grant Type and Number Capital Fund Program Grant No: MS26P047501-08 Replacement Housing Factor Grant No: Date of CEFP: 05/24/08 | | FFY of Grant: 2008 FFY of Grant Approval: 2008 | |
|------------------------|--|--|--|---|--|---|--|

| Line | Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 04/01/2011 | Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Reserve for Disasters/Emergencies Performance and Evaluation Report for Period Ending: 04/01/2011 | Total Estimated Cost | | Total Actual Cost ¹ | |
|------|--|---|----------------------|----------------------|--------------------------------|----------|
| | | | Original | Revised ² | Obligated | Expended |
| 1 | Total non-CFP Funds | | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | 39,000 | 39,000 | 39,000 | 39,000 | |
| 3 | 1408 Management Improvements | 16,800 | 6,000 | 6,000 | 6,000 | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 29,000 | 0 | 0 | 0 | |
| 5 | 1411 Audit | | | | | |
| 6 | 1415 Liquidated Damages | | | | | |
| 7 | 1430 Fees and Costs | | | | | |
| 8 | 1440 Site Acquisition | 29,000 | 63,000 | 63,000 | 63,000 | |
| 9 | 1450 Site Improvement | 0 | 10,000 | 10,000 | 10,000 | |
| 10 | 1460 Dwelling Structures | 214,145 | 270,106 | 270,106 | 270,106 | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 19,270 | 13,000 | 13,000 | 13,000 | |
| 12 | 1470 Non-dwelling Structures | | | | | |
| 13 | 1475 Non-dwelling Equipment | 28,500 | 5,620 | 5,620 | 5,620 | |
| 14 | 1485 Demolition | 0 | 0 | 0 | 0 | |
| 15 | 1492 Moving to Work Demonstration | 0 | 0 | 0 | 0 | |
| 16 | 1495.1 Relocation Costs | 0 | 0 | 0 | 0 | |
| 17 | 1499 Development Activities ⁴ | 0 | 0 | 0 | 0 | |

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHIF funds shall be included here.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| | | | |
|--|---|-----------------------------|--|
| Part I: Summary | | FFY of Grant: 2008 | |
| PHA Name: The Housing Authority of the City of Starkville, Mississippi | Grant Type and Number Capital Fund Program Grant No: MS26P047501-08 Replacement Housing Factor Grant No: Date of CFP: 05/24/2008 | FFY of Grant Approval: 2008 | |

| Line | Summary by Development Account | Total Estimated Cost | | Total Actual Cost ¹ | |
|--|--|-----------------------|----------------------|--------------------------------------|----------|
| | | Original | Revised ² | Obligated | Expended |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 04/01/08 <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Final Performance and Evaluation Report | | | | | |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | 0 | 0 | 0 | 0 |
| 18bc | 9000 Collateralization or Debt Service paid Via System of Direct Payment | 0 | 0 | 0 | 0 |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0 | 0 | 0 | 0 |
| 20 | Amount of Annual Grant: (sum of lines 2 - 19) | 375,715 | 406,726 | 406,726 | 406,726 |
| 21 | Amount of line 20 Related to LBP Activities | 0 | 0 | 0 | 0 |
| 22 | Amount of line 20 Related to Section 504 Activities | 0 | 0 | 0 | 0 |
| 23 | Amount of line 20 Related to Security - Soft Costs | 0 | 0 | 0 | 0 |
| 24 | Amount of line 20 Related to Security - Hard Costs | 0 | 0 | 0 | 0 |
| 25 | Amount of line 20 Related to Energy Conservation Measures | 0 | 0 | 0 | 0 |
| Signature of Executive Director | | Date | | Signature of Public Housing Director | |
| <i>[Signature]</i> | | <i>April 14, 2011</i> | | <i>[Signature]</i> | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

| | |
|---|--|
| PHA Name: The Housing Authority of the City of Starkeville, Mississippi Grant Type and Number Capital Fund Program Grant No: MS26P047501-09 Replacement Housing Factor Grant No: Date of CRFP: 09/29/09 | FY of Grant: 2009 FFY of Grant Approval: 2009 |
|---|--|

| Line | Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 04/01/11 | Reserve for Disasters/Emergencies <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 04/01/11 | | Revised Annual Statement (revision no: 1) <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report | | Total Actual Cost ¹ Expended |
|------|--|--|----------|---|-----------|--|
| | | Summary by Development Account | Original | Revised ² | Obligated | |
| 1 | Total non-CFP Funds | | | | | |
| 2 | 1406 Operations (may not exceed 20% of line 21) ³ | 39,000 | 39,000 | 39,000 | 0 | |
| 3 | 1408 Management Improvements | 4,800 | 4,800 | 4,800 | 0 | |
| 4 | 1410 Administration (may not exceed 10% of line 21) | 33,000 | 0 | 0 | 0 | |
| 5 | 1411 Audit | | | | | |
| 6 | 1415 Liquidated Damages | | | | | |
| 7 | 1430 Fees and Costs | 32,000 | 65,000 | 65,000 | 16,248 | 25% |
| 8 | 1440 Site Acquisition | | | | | |
| 9 | 1450 Site Improvement | 0 | 10,000 | 10,000 | 0 | |
| 10 | 1460 Dwelling Structures | 285,926 | 281,110 | 281,110 | 0 | |
| 11 | 1465.1 Dwelling Equipment—Nonexpendable | 12,000 | 12,000 | 12,000 | 0 | |
| 12 | 1470 Non-dwelling Structures | | | | | |
| 13 | 1475 Non-dwelling Equipment | 0 | 5,000 | 5,000 | 0 | |
| 14 | 1485 Demolition | | | | | |
| 15 | 1492 Moving to Work Demonstration | | | | | |
| 16 | 1495.1 Relocation Costs | | | | | |
| 17 | 1499 Development Activities ⁴ | | | | | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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 Expires 4/30/2011

| | | |
|--|--|---|
| Part I: Summary PHA Name: The Housing Authority of the City of Starkville, Mississippi Grant Type and Number: Capital Fund Program Grant No: MS26P047501-09 Replacement Housing Factor Grant No: [blank] Date of CFFP: 09/12/09 | | FEY of Grant: 2009 FFY of Grant Approval: 2009 |
|--|--|---|

Type of Grant: Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 04/01/09 Final Performance and Evaluation Report

| Line | Summary by Development Account | Original | Total Estimated Cost Revised ² | Obligated | Total Actual Cost ¹ | Expended |
|--|--|----------|---|-----------|--------------------------------|----------|
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | | | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | | | | |
| 20 | Amount of Annual Grant:: (sum of lines 2 - 19) | 406,726 | 416,910 | 416,910 | 16,248 | |
| 21 | Amount of line 20 Related to LBP Activities | 0 | 0 | 0 | 0 | |
| 22 | Amount of line 20 Related to Section 504 Activities | 0 | 0 | 0 | 0 | |
| 23 | Amount of line 20 Related to Security - Soft Costs | 0 | 0 | 0 | 0 | |
| 24 | Amount of line 20 Related to Security - Hard Costs | 0 | 0 | 0 | 0 | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | 285,926 | 281,110 | 281,110 | 0 | |
| Signature of Executive Director: <i>[Signature]</i> Date: <i>1/4/2011</i> Signature of Public Housing Director: _____ Date: _____ | | | | | | |

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² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

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 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

| | | |
|---|---|---|
| PHA Name: The Housing Authority of the City of Starkeville, Mississippi | Grant Type and Number Capital Fund Program Grant No: MS26P047501-10 Replacement Housing Factor Grant No: Date of CFFP: | FY of Grant: 2010 FY of Grant Approval: 2010 |
|---|---|---|

| Line | Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 04/01/10 | Summary by Development Account | Original | Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report | | Obligated | Total Actual Cost ¹ |
|------|--|--|----------|--|----------------------|-----------|--------------------------------|
| | | | | Total Estimated Cost | Revised ² | | |
| 1 | | Total non-CFP Funds | | | | | |
| 2 | | 1406 Operations (may not exceed 20% of line 21) ³ | 39,000 | 39,000 | 0 | 0 | 0 |
| 3 | | 1408 Management Improvements | 4,800 | 4,800 | 0 | 0 | 0 |
| 4 | | 1410 Administration (may not exceed 10% of line 21) | | | | | |
| 5 | | 1411 Audit | | | | | |
| 6 | | 1415 Liquidated Damages | | | | | |
| 7 | | 1430 Fees and Costs | | | | | |
| 8 | | 1440 Site Acquisition | 31,000 | 69,000 | 0 | 0 | 0 |
| 9 | | 1450 Site Improvement | 0 | 6,000 | 0 | 0 | 0 |
| 10 | | 1460 Dwelling Structures | 258,926 | 256,494 | 0 | 0 | 0 |
| 11 | | 1465.1 Dwelling Equipment—Nonexpendable | 30,000 | 30,000 | 0 | 0 | 0 |
| 12 | | 1470 Non-dwelling Structures | 6,000 | 0 | 0 | 0 | 0 |
| 13 | | 1475 Non-dwelling Equipment | 6,000 | 6,000 | 0 | 0 | 0 |
| 14 | | 1485 Demolition | | | | | |
| 15 | | 1492 Moving to Work Demonstration | | | | | |
| 16 | | 1495.1 Relocation Costs | | | | | |
| 17 | | 1499 Development Activities ⁴ | | | | | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

| | | | |
|---|---|-----------------------------|--|
| Part I: Summary | | FFY of Grant: 2010 | |
| PHA Name: The Housing Authority of the City of Starkville, Mississippi | Grant Type and Number Capital Fund Program Grant No: MS26P047501-10 Replacement Housing Factor Grant No: Date of CFFP: | FFY of Grant Approval: 2010 | |

| <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 04/01/10 | | <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) | |
|---|--|--|--------------------------------|
| <input type="checkbox"/> Final Performance and Evaluation Report | | | |
| Line | Summary by Development Account | Total Estimated Cost | Total Actual Cost ¹ |
| | | Original | Revised ² |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | | |
| 20 | Amount of Annual Grant: (sum of lines 2 - 19) | 406,726 | 411,294 |
| 21 | Amount of line 20 Related to LBP Activities | 0 | 0 |
| 22 | Amount of line 20 Related to Section 504 Activities | 0 | 0 |
| 23 | Amount of line 20 Related to Security - Soft Costs | 0 | 0 |
| 24 | Amount of line 20 Related to Security - Hard Costs | 0 | 0 |
| 25 | Amount of line 20 Related to Energy Conservation Measures | 256,494 | 256,494 |
| Signature of Executive Director <i>Carole Oprie</i> | | Signature of Public Housing Director | |
| Date <i>4/30/11</i> | | Date | |

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

The Resident Council met on April 12, 2011 with the following present/absent:

Alvin Turner, President

Evette Williams, Vice President

Latisha Bush

Terri Miller, Secretary/Treasurer

Dorothy Tate

Larry Gray

Josephine Ward

Mrs. Helen Taylor, Advisor

Mrs. Rebecca Carlisle, Executive Director – Starkville Housing Authority

They stated they wanted the Housing Authority to finish the central heat/air work. They also mentioned that they would like to have parking spaces in Projects 4 & 5.

Challenged Elements

There were no challenged elements by the RAB.

Violence Against Women Goals & Objectives

The Starkville Housing Authority is dedicated to housing women and children who are victims of violence and abuse. We have made it a priority to put these women at the top of our waiting list. The Authority works with the Safe Haven a shelter for abused women.