

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

- 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals.
 3) PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

HOPE VI: The Housing Authority of Kansas City, Missouri intends to apply for HOPE VI and/or Choice Neighborhood Initiative funds for the replacement of the 134-140 units at Chouteau Courts (MO001)

Mixed Finance: (1) HAKC continues to construct a mixed income development for new units at Beacon Park. The development will include five public housing units with a total of 45 units in the development. ARRA funds are approved for the development of the public housing units. HAKC has received approval from HUD to proceed with this project. And it should be ready for occupancy in 2011. (2) HAKC intends to submit a mixed income development application for a new development at Maple Corners. This development would include approximately 40 public housing units. The total number of units is not known at this time but the percentage of public housing units to the total number of units is not expected to exceed 50%.

Demolition and/or Disposition:

Guinotte Manor Phase III - Vacant land

Phase III is 7.3 acres of vacant land in the Guinotte Manor development. It is bounded by Campbell Street on the west, 3rd Street on the north, the new Guinotte Manor townhomes on the east, and the abutting private properties facing 5th Street on the south. The site is divided into three parcels by Fourth Street and Gillis. It was the subject of a previous demolition application to HUD. The demolition occurred during the HOPE VI redevelopment of Guinotte Manor which reduced the number of units on the site from 412 to 219. Through a cooperation agreement with the City of Kansas City, Missouri, the Columbus Park Community Council, and the Guinotte Manor Residents Council; HAKC agreed to seek redevelopment of the site for market rate and affordable housing. The site is part of a larger Columbus Park redevelopment plan for 20 acres. The developer selected by the City to implement this plan is working with the City on site acquisition and resource commitments. If the developer determines to proceed, Phase III will be one of the properties acquired under the plan. If the developer determines not to proceed, HAKC will seek disposition of the property through a Request for Qualifications for a developer.

Demolition/Disposition Activity Description	
1a. Development name:	Guinotte Manor Phase III
1b. Development (project) number:	Not designated part of a development
2. Activity type:	Disposition X
3. Application status (select one)	Approved Submitted, pending approval Planned application X
4. Date application approved, submitted, or planned for submission:	Application planned to be submitted in 4 th Quarter 2009
5. Number of units affected:	0
6. Coverage of action (select one)	Part of the development X Total development
7. Timeline for activity:	a. Actual or projected start date of activity: The online disposition application will be submitted in the 4 th quarter 2009 b. Projected end date of activity: Disposition approval is expected in 2010 or early 2011, allowing HAKC to turn over the vacant land to the developer as the development progresses.

7.0

113 E. 96th Terrace – vacant land

HAKC purchased 1.42 acres of vacant land on 96th Terrace for construction of scattered site public housing. After performing sound due diligence and subsequently purchasing the property, infrastructure improvements mandated by the City rendered the site financially unfeasible. This vacant land will be publicly offered for sale to the highest bidder.

Demolition/Disposition Activity Description	
1a. Development name:	113 E. 96 th Terrace
1b. Development (project) number:	MO002036
2. Activity type:	Demolition Disposition X
3. Application status (select one)	Approved X Case #DDA0001357 Submitted, pending approval Planned application
4. Date application approved, submitted, or planned for submission:	June 21, 2007
5. Number of units affected:	0
6. Coverage of action (select one)	N/A A HUD Declaration of Trust was recorded, but units were never constructed. Since this property was not included in the ACC, it was neither a development, nor part of a development Part of the development Total development
7. Timeline for activity:	a. Actual or projected start date of activity: Started online disposition application 03/16/05 b. Projected end date of activity: Anticipating property disposition in 2010

Part of Block 1, Wayne Miner

This 4-acre parcel of vacant land is located between the townhomes on Block 1 of the Wayne Miner public housing development. It is located between 9th and 10th Streets, Woodland and Garfield. This parcel and other vacant areas on the three block public housing development formerly held the high-rise Wayne Miner Towers, which were demolished in 1987. 74 townhomes are all that remain on the 22 acre site. A local non-profit, Catholic Charities, has obtained a firm commitment for 202 funding to construct a 54-unit independent living development for seniors. HAKC has leased the site to Catholic Charities for the development.

Demolition/Disposition Activity Description
1a. Development name: Part of Block 1, Wayne Miner 1b. Development (project) number: Part of MO16P002004
2. Activity type: Demolition Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval Planned application
4. Date application approved, submitted, or planned for submission: Application submitted December 10, 2008
5. Number of units affected: 0
6. Coverage of action (select one) Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: Pre-development work started April 2007 b. Projected end date of activity: Disposition to be completed in 2009

The Northern Four Acres of the Pemberton Heights Public Housing Site

The northern four acres of the Pemberton Heights public housing site for seniors are vacant and primarily wooded. Records indicate the site was acquired with the intention to build a second highrise for seniors. The second building was never constructed and the site is under-utilized. This vacant land is the proposed location of a low income housing tax credit (LIHTC) development.

HAKC, through its non-profit affiliate, Housing Services of Kansas City, Inc., partnered with a private developer and was awarded low-income housing tax credits application. The project will be 36 two to four-bedroom units of supportive family housing for low-income seniors (55+) who are grandparents serving as parents for their grandchildren due to the absence or incapacity of their parents. HAKC has leased the site to the limited partnership.

7.0

Demolition/Disposition Activity Description
1a. Development name: Pemberton 1b. Development (project) number: MO002025
2. Activity type: Demolition Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval Planned application
4. Date application approved, submitted, or planned for submission: Disposition approved January 21, 2009
5. Number of units affected: 0
6. Coverage of action (select one) Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: The online disposition application submitted 2007. b. Projected end date of activity: Disposition approval will be received in early 2009, allowing HAKC to Lease the vacant land to the limited partnership. Construction has and be completed by February 2011.

4505 E. 18th Street

4505 E. 18th Street is a scattered site single-family home. It has been determined to be structurally unsound, primarily due to major foundation problems. The neighborhood in which the house is located is one of the worst in terms of the condition of nearby homes and vacant lots. HAKC has determined it is less expensive and a better option for future tenants to purchase a replacement in a better neighborhood than to repair the house.

Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 1b. Development (project) number: MO002038
2. Activity type: Demolition Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date application approved, submitted, or planned for submission: Application submitted in 2008 & resubmitted in 2009.
5. Number of units affected: 0
6. Coverage of action (select one) Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: The online disposition application was originally submitted in 2008. b. Projected end date of activity: Disposition approval expected in late 2009, allowing HAKC to sell the site.

Vacant lots previously approved for disposition by HUD

The following four vacant lots were previously approved for disposition by HUD. HAKC will continue to market these through public advertising, and notice to neighbors.

- 6715 Agnes (5,400 sq. ft.) -- HUD approval 6/96
- 3405 E 72nd St. (5,000 sq. ft.) -- HUD approval 6/96
- 4516 E. 25th St. (3,500 sq. ft.) -- HUD approval 10/99
- 113 E. 96th St. (3,500 Sq ft) – HUD approval 06/07

7.0

Demolition/Disposition Activity Description
1a. Development name: Four former scattered sites, see addresses above 1b. Development (project) number: Parts of MO16P002012 and parts of MO16P002023
2. Activity type: Demolition Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval Planned application
4. Date application approved, submitted, or planned for submission: 1996 and 1999, see top of page
5. Number of units affected: The five dwelling units located on these lots were demolished many years ago (with HUD approval) and were removed from property rolls.
6. Coverage of action (select one) Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: Disposition process started 1995 b. Projected end date of activity: 2010

Scattered sites or vacant properties no longer appropriate for affordable housing utilization by HAKC

HAKC may submit a demolition or disposition application to HUD in accordance with 24 CFR 970, after authorization by HAKC's Board of Commissioners and after consultation with public housing residents. Possible reasons for this action include the following:

1. Costs associated with bringing the site into compliance with current health and safety standards are prohibitively expensive e.g. a scattered-site home with serious structural deficiencies, the repair cost of which would exceed the appraised value of the unit.
2. The location of the site is longer conducive to residential use e.g. a scattered site unit located in a flood area or redevelopment zone.
3. An offer by a developer or other entity is sufficient to replace the subject unit(s) with a unit(s) of better quality.
4. Demolition or disposition of a portion of site would allow the remaining portion of the site to be revitalized to current standards.
5. Fire or other major casualty loss renders the site unsuitable for habitation, and acquisition of a similar site is less expensive than rebuilding on site.

Demolition/Disposition Activity Description
1a. Development name: Not determined
1b. Development (project) number: Not determined
2. Activity type: Demolition <input checked="" type="checkbox"/> or Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved Submitted, pending approval Planned application
4. Date application approved, submitted, or planned for submission: <u>2010</u>
5. Number of units affected: 6. Coverage of action (select one) Part of the development Total development
7. Timeline for activity: As determined by site a. Actual or projected start date of activity: b. Projected end date of activity:

7.0

Part of Blocks 2 and 3, Wayne Miner

These two parcels of vacant land totaling about 6 acres are located between and behind the townhomes on Blocks 2 and 3 of the Wayne Miner public housing development. The development is located between 10th and 12th Streets, Woodland and Garfield. The three-block public housing development formerly held the high-rise Wayne Miner Towers, which were demolished in 1987. 74 townhomes are all that remain on the 22-acre site. (A current disposition application is pending for vacant land in Block 1 to be used for a 47-unit HUD 202 development sponsored by a local non-profit). A developer is proposing to build a 40 - 45 units LIHTC townhome development on the vacant land in Blocks 2 & 3. They and will be submitting their LIHTC application to the State in November 2009. If approved in March 2011, the developer would begin construction Fall 2011.

Demolition/Disposition Activity Description
1a. Development name: Part of Blocks 2 & 3, Wayne Miner
1b. Development (project) number: Part of MO16P002004
2. Activity type: Demolition Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved Submitted, pending approval Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u> Application to be submitted Spring 2011
5. Number of units affected: 0 6. Coverage of action (select one) Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: Pre-development work started April 2011 b. Projected end date of activity: Construction to be completed Fall 2012

48th St. and Randolph Rd. (also known as Maple Corners)

The property is 13.4 acres of vacant land originally purchased for development of HOPE VI mixed-income public housing by HAKC. Another site was chosen by HAKC after the State housing finance agency did not approve Low-Income Housing Tax Credits (LIHTC) for development of the site. HAKC determined that without LIHTC, development of the site was not financially feasible. HAKC has submitted a proposal for a 40 PH units senior development under the CFRC and HAKC intends to combine the site with a mixed financed development utilizing CFRC and LIHTC.

Demolition/Disposition Activity Description
--

1a. Development name: 48 th St. and Randolph Rd. (Maple Corners)

1b. Development (project) number: MO002036
--

2. Activity type: Demolition Disposition <input checked="" type="checkbox"/>

3. Application status (select one) Approved <input checked="" type="checkbox"/> Case # DDA0001830 Submitted, pending approval Planned application
--

4. Date application approved, submitted, or planned for submission: June 21, 2007

5. Number of units affected: 0

6. Coverage of action (select one) N/A A HUD Declaration of Trust was recorded, but units were never constructed. Since this property was not included in the ACC, it was neither a development, nor part of a development Part of the development Total development
--

7. Timeline for activity: a. Actual or projected start date of activity: Started online disposition application 01/30/06 b. Projected end date of activity: Anticipating property disposition Fall 2007 to Winter 2009
--

All applications for demolition or disposition must be approved by the Special Master prior to implementation.

Homeownership:

HAKC offers homeownership opportunities through the HCVP to qualified HCV clients and public housing residents in accordance with the Administrative Plan.

Project-Based Vouchers:

HAKC intends to offer project-based vouchers as appropriate and necessary to support new affordable housing and preserve existing affordable housing. It is HAKC intent to provide 36 project-based vouchers at the Pemberton Park for Grandfamilies development as well as at least 100 PBV at Martin Luther King Village Apartments and other PBV at Beacon Park.

7.0

8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.																					
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. Form HUD 50075.1 is completed and included herein for each open CFP grant. HAKC does not have any open CFFP financing at the time of this Plan.																					
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Form HUD-50075.2 is attached and incorporated herein.																					
8.3	Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. HAKC plans to use a portion of its Capital Fund Program to pay off debt that may be incurred to facilitate the replacement of its administrative offices as well as financing for the replacement of Chouteau Courts. HAKC may also use CFFP to finance energy savings projects identified through the use of an ESCO.																					
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Data compiled and reported in the City of Kansas City, Missouri 2007-2011 Five-Year Consolidated Plan states that:</p> <ul style="list-style-type: none"> • Approximately 33% of the 202,000 households in Kansas City are low, very low or extremely low-income families. • Approximately 70% of the households in Kansas City pay more than 30% of the household income for housing needs. • Over 53,000 households in Kansas City have a household income that is less than 50% of the Area Median Income. • There are 15,141 assisted housing units in Kansas City which includes 9,530 units assisted by HAKC through public housing or the Housing Choice Voucher Program. • Approximately 19% of the households in Kansas City are considered elderly families and 10% of such families have a household income below the federal poverty rate. <p>HAKC Public Housing Wait List includes over 5,546 families at the end of June 2010. This is an increase of approximately 30% over the number on the wait list in June 2009. Over 90% of the families on the PH wait list are extremely low-income families. The composition by bedroom size is shown below:</p> <table border="1" data-bbox="321 1171 1232 1276"> <thead> <tr> <th colspan="6"><i>Public Housing Waiting Lists By Bedroom Sizes</i></th> <th>Total</th> </tr> <tr> <th>Program</th> <th>1 Bdrms</th> <th>2 Bdrms</th> <th>3 Bdrms</th> <th>4 Bdrms</th> <th>5 Bdrms</th> <th>06/30/10</th> </tr> </thead> <tbody> <tr> <td>Public Housing</td> <td>4470</td> <td>767</td> <td>102</td> <td>147</td> <td>60</td> <td>5546</td> </tr> </tbody> </table> <p>At the end of June 2010 the Housing Choice Voucher Program Wait List included over 13,650 families, an increase of nearly 70% from June 2009. Approximately 72% of the families on HAKC PH wait list are African-Americans; 10% White; 2% Asian-American/pacific Islander; and 16% other or did not list racial characteristics. Approximately 63% of the families on HAKC HCV wait list are African-Americans; 13% White; 3% Asian-American/pacific Islander; and 21% other or did not list racial characteristics. Approximately 2% of the families on the PH wait list and 3% on the HCV wait list are elderly. Approximately 7% of the families on the PH wait list and 19% on the HCV wait list are disabled. The average wait time for PH is 1.5 years and the average wait time for HCV is 5.0 years. HAKC has maintained an occupancy rate in the public housing program above 97%. Due to HAP funding constraints, HAKC's HCV program has been maintained at approximately 94%.</p>	<i>Public Housing Waiting Lists By Bedroom Sizes</i>						Total	Program	1 Bdrms	2 Bdrms	3 Bdrms	4 Bdrms	5 Bdrms	06/30/10	Public Housing	4470	767	102	147	60	5546
<i>Public Housing Waiting Lists By Bedroom Sizes</i>						Total																
Program	1 Bdrms	2 Bdrms	3 Bdrms	4 Bdrms	5 Bdrms	06/30/10																
Public Housing	4470	767	102	147	60	5546																

<p>9.1</p>	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>HAKC intends to address these needs by maintaining an occupancy rate of 97% or higher in the PH program; maintaining a utilization rate of 97% or higher in the HCV program and increasing the number of affordable housing units through the use of HAKC affiliates. HAKC will continue to work with various agencies to provide self-sufficiency programs to the families HAKC serves, enabling the families the opportunity to move out of public housing or choose not to use a HCV, thus making the housing subsidy available to another needy family. HAKC will continue to accept applications for housing assistance. HAKC will continue to make referrals to families on HAKC’s wait list to other housing and social service providers to enable these families to obtain housing assistance. HAKC will apply for additional Housing Choice Vouchers as they become available including special purpose vouchers, shelter plus care vouchers and Veteran Affairs Supportive Housing vouchers. HAKC will work with the landlords to facilitate deconcentration opportunities for the clients of the HCV program. HAKC will seek opportunities to construct additional public housing as funds are available.</p> <p>The City’s Consolidated Plan presents HAKC’s annual goals to increase and preserve affordable housing as extensions of the City’s strategy as presented in the Plan. These goals include the construction of HOPE VI mixed-income developments, and maintaining high performance measures on PHMAP and SEMAP to ensure the full utilization and preservation of public housing units, and the maximum delivery of housing subsidy through the Housing Choice Voucher program. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: Housing staff of the City of Kansas City annually invite HAKC to report on its past year’s performance, and to present its goals for the coming year for inclusion in the Consolidated Plan as part of the City’s overall housing strategy. During the year City staff also consult with HAKC staff on implementation of the Plan, and any changes that may be required in the Plan. For example, City staff recently contacted HAKC staff in regard to modification of a policy presented in the Consolidated Plan regarding the award of City approval of Low Income Housing Tax Credit (LIHTC) awards outside the urban core. City staff are aware of HAKC’s goals of deconcentrating poverty and locating affordable housing in suburban areas near jobs. In the past the City has primarily restricted tax credit awards to projects in the urban core which further neighborhood revitalization. City staff are also aware that HAKC support of LIHTC projects requires the developer to address lower family incomes than those typically addressed in such projects. City staff indicate they plan further discussion with us regarding affordable housing policy.</p>
<p>10.0</p>	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The HAKC has met many of its goals of its last Five-Year Plan. The Housing Authority has increased the number of families utilizing Housing Choice Vouchers; and increased the availability of housing opportunities for disabled families through Shelter-Plus Care vouchers and homeless veterans through the VASH program. The HAKC maintained its SEMAP score at a high performer status. HAKC identified new housing opportunities through the use of its affiliates and preserved affordable housing in Kansas City. Work order completion time was reduced to less than five days. HAKC continued effective Family self-sufficiency, HCVP homeownership and financial literacy programs. HAKC successfully worked with numerous social service providers and employment training entities to provide opportunities to residents to become employed and self-sufficient. HAKC continued to support Legal Aid of Western Missouri in their applications for funds to assist low and very low income families that faced possible fair housing issues. HAKC continued to work with the Public Housing Resident Council to establish means of strengthening the resident council and HAKC provided technical assistance to the resident leaders and groups to help improve the lives of the residents of public housing.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>“Substantial deviation” or “significant amendment or modification” to the Annual and/or Five-Year Plans will be defined as:</p> <p>A statutory or regulatory change made effective and in the opinion of the Authority with the concurrence of the Special Master, has either a substantial programmatic or financial effect on the programs administered by the Authority or creates substantial or administrative burdens beyond the programs under administration at the start of the Plan year; AND</p> <p>Any other event that the Authority’s Board of Commissioners, with the concurrence of the Special Master, determines to be a significant amendment or modification of the approved Annual Plan.</p> <p>(c) Other information:</p> <ul style="list-style-type: none"> • The Housing Authority of Kansas City, Missouri also plans to investigate the feasibility of being designated a Moving to Work Agency, and if feasible, HAKC plans to pursue such a designation. If implemented, the following MTW initiatives would occur: 1) At least 75% of the families assisted would be very low-income households at the time they enter the program. 2) HAKC would establish a reasonable rent policy to encourage employment and self-sufficiency. 3) HAKC would continue to assist substantially the same total number of low income families as were assisted before MTW and HAKC would assure that assistance would go toward housing that meets HUD standards. • The Housing Authority of Kansas City, Missouri intends to revise and amend its Admissions and Continued Occupancy Policy and Administrative Plan to be effective in 2011. • In conformance with the Federal Violence Against Women Act (VAWA) (Pub. L. 109-162; Stat.2960) the Housing Authority of Kansas City Missouri (HAKC) has taken steps and enacted procedures to protect residents in the public housing program and the section 8 housing choice voucher program operated by the HAKC against domestic violence, dating violence, sexual assault, or stalking in the following manner: <ul style="list-style-type: none"> • In addition to the specific protections afforded residents and applicants under VAWA, an HAKC resident may obtain related services by referrals for such services through HAKC’s Resident Services programs. HAKC staff will assist victim with working through the appropriate legal and social service agencies to obtain the specific interventions that would assist the victim. HAKC’s Resident Services staff is available to interface with the victim and property management to ensure that the victim is able to maintain their housing consistent with the VAWA. • The HAKC provides its public housing residents and its clients in the Section 8 Housing Choice Voucher program with notice of the existence of VAWA and a description of their rights and obligations. The HAKC makes available the telephone numbers and contact names of local agencies that provide assistance to children and adult victims of domestic violence, dating violence, sexual assault, and stalking. The agencies that have local offices and contact personnel are: the Jackson County Prosecutor’s Office; the Kansas City Missouri Police Department; Missouri Department of Social Services, Division of Family Services; Legal Aid of Western Missouri, domestic violence shelters. In addition, HAKC works with its residents when transfers are necessary.

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)
-------------	---

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: Housing Authority of Kansas City, Missouri	Grant Type and Number Capital Fund Program Grant No: 501-11 Replacement Housing Factor Grant No: MO16P002501-11 Date of CFFP:	FFY of Grant: 2011 FFY of Grant Approval: 2011

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	707,358			
3	1408 Management Improvements	365,503			
4	1410 Administration (may not exceed 10% of line 21)	353,679			
5	1411 Audit	51,800			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	123,532			
8	1440 Site Acquisition				
9	1450 Site Improvement	259,000			
10	1460 Dwelling Structures	1,344,760			
11	1465.1 Dwelling Equipment—Nonexpendable	245,658			
12	1470 Non-dwelling Structures	57,500			
13	1475 Non-dwelling Equipment	28,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: 501-11 Replacement Housing Factor Grant No: MO16P002501-11 Date of CFFP:			FFY of Grant:2011 FFY of Grant Approval: 2011	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)	181,460				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3,536,790				
21	Amount of line 20 Related to LBP Activities	5,000				
22	Amount of line 20 Related to Section 504 Activities	76,500				
23	Amount of line 20 Related to Security - Soft Costs	17,505				
24	Amount of line 20 Related to Security - Hard Costs	314,500				
25	Amount of line 20 Related to Energy Conservation Measures	148,500				
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Chouteau	Operations	1406		55,174				
Chouteau	Office Space Rental	1408		3,247				
Chouteau	Staff Training	1408		1,588				
Chouteau	Resident Training	1408		1,779				
Chouteau	MIS Software Maintenance	1408		15,101				
Chouteau	Receivership	1408		8,190				
Chouteau	Audit	1411		4,040				
Chouteau	Engineer Fees	1430		5,391				
Chouteau	Site Improvement	1450		6,000				
Chouteau	Landscape/Erosion Control	1450		5,000				
Chouteau	Windows Replacement	1460		3,000				
Chouteau	General Carpentry (Interior)	1460		6,000				
Chouteau	General Carpentry (Exterior)	1460		6,000				
Chouteau	Paint/Finish	1460						
Chouteau	Structural Repair/Unit Modernization	1460		40,000				
Chouteau	Electrical	1460						
Chouteau	Plumbing	1460		2,500				
Chouteau	Roof/Gutter Components (Dwelling)	1460						
Chouteau	Safety/Security	1460						
Chouteau	Dwelling Disposable Equipment	1465		18,000				
Chouteau	Dwelling Equipment	1465						
Chouteau	Non-Dwelling Modernization	1470						
Chouteau	Roof/Gutter Components (Non-Dwelling)	1470						
Chouteau	Non-Dwelling Equipment	1475						
Chouteau	Non-Dwelling Disposable Equipment	1475						
Chouteau	Contingency	1502		10,600				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Guinotte Manor	Operations	1406		90,134				
Guinotte Manor	Office Space Rental	1408		5,311				
Guinotte Manor	Staff Training	1408		2,520				
Guinotte Manor	Resident Training	1408		2,919				
Guinotte Manor	MIS Software Maintenance	1408		20,495				
Guinotte Manor	Receivership	1408		13,440				
Guinotte Manor	Audit	1411		6,630				
Guinotte Manor	Engineer Fees	1430		4,322				
Guinotte Manor	Site Improvement	1450		28,000				
Guinotte Manor	Landscape/Erosion Control	1450		11,000				
Guinotte Manor	Windows Replacement	1460						
Guinotte Manor	General Carpentry (Interior)	1460		10,000				
Guinotte Manor	General Carpentry (Exterior)	1460						
Guinotte Manor	Paint/Finish	1460						
Guinotte Manor	Structural Repair/Unit Modernization	1460						
Guinotte Manor	Electrical	1460						
Guinotte Manor	Plumbing	1460						

Guinotte Manor	Roof/Gutter Components (Dwelling)	1460						
Guinotte Manor	Safety/Security	1460						
Guinotte Manor	Dwelling Disposable Equipment	1465		76,000				
Guinotte Manor	Dwelling Equipment	1465						
Guinotte Manor	Non-Dwelling Modernization	1470		18,000				
Guinotte Manor	Roof/Gutter Components (Non-Dwelling)	1470						
Guinotte Manor	Non-Dwelling Equipment	1475						
Guinotte Manor	Non-Dwelling Disposable Equipment	1475						
Guinotte Manor	Contingency	1502		10,600				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
T.B. Watkins/Wayne Miner	Operations	1406		117,014				
T.B. Watkins/Wayne Miner	Office Space Rental	1408		6,881				
T.B. Watkins/Wayne Miner	Staff Training	1408		2,903				
T.B. Watkins/Wayne Miner	Resident Training	1408		3,763				
T.B. Watkins/Wayne Miner	MIS Software Maintenance	1408		29,277				
T.B. Watkins/Wayne Miner	Receivership	1408		17,325				
T.B. Watkins/Wayne Miner	Audit	1411		8,547				
T.B. Watkins/Wayne Miner	Engineer Fees	1430		17,505				
T.B. Watkins/Wayne Miner	Site Improvement	1450		15,000				
T.B. Watkins/Wayne Miner	Landscape/Erosion Control	1450		15,000				
T.B. Watkins/Wayne Miner	Windows Replacement	1460						
T.B. Watkins/Wayne Miner	General Carpentry (Interior)	1460		27,000				
T.B. Watkins/Wayne Miner	General Carpentry (Exterior)	1460						
T.B. Watkins/Wayne	Paint/Finish	1460						

Miner								
T.B. Watkins/Wayne Miner	Structural Repair/Unit Modernization	1460		24,500				
T.B. Watkins/Wayne Miner	Electrical	1460		15,000				
T.B. Watkins/Wayne Miner	Plumbing	1460		40,000				
T.B. Watkins/Wayne Miner	Roof/Gutter Components (Dwelling)	1460		30,000				
T.B. Watkins/Wayne Miner	Safety/Security	1460		300,000				
T.B. Watkins/Wayne Miner	Dwelling Disposable Equipment	1465		25,000				
T.B. Watkins/Wayne Miner	Dwelling Equipment	1465						
T.B. Watkins/Wayne Miner	Non-Dwelling Modernization	1470		10,000				
T.B. Watkins/Wayne Miner	Roof/Gutter Components (Non- Dwelling)	1470						
T.B. Watkins/Wayne Miner	Non-Dwelling Equipment	1475						
T.B. Watkins/Wayne Miner	Non-Dwelling Disposable Equipment	1475		5,000				
T.B. Watkins/Wayne	Contingency	1502		42,400				

Miner								
-------	--	--	--	--	--	--	--	--

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
West Bluff	Operations	1406		41,026				
West Bluff	Office Space Rental	1408		4,718				
West Bluff	Staff Training	1408		1,032				
West Bluff	Resident Training	1408		1,323				
West Bluff	MIS Software Maintenance	1408		9,708				
West Bluff	Receivership	1408		6,090				
West Bluff	Audit	1411		3,004				
West Bluff	Engineer Fees	1430		13,456				
West Bluff	Site Improvement	1450		15,000				
West Bluff	Landscape/Erosion Control	1450		5,000				
West Bluff	Windows Replacement	1460		30,000				
West Bluff	General Carpentry (Interior)	1460		20,000				
West Bluff	General Carpentry (Exterior)	1460		10,000				
West Bluff	Paint/Finish	1460						
West Bluff	Structural Repair/Unit Modernization	1460		12,000				
West Bluff	Electrical	1460						
West Bluff	Plumbing	1460		5,000				
West Bluff	Roof/Gutter Components (Dwelling)	1460						

West Bluff	Safety/Security	1460						
West Bluff	Non-Disposable Residential Equipment	1465		5,600				
West Bluff	Dwelling Equipment	1465						
West Bluff	Non-Dwelling Modernization	1470		9,500				
West Bluff	Roof/Gutter Components (Non-Dwelling)	1470						
West Bluff	Non-Dwelling Equipment	1475						
West Bluff	Non-Residential Disposable Equipment	1475		9,500				
West Bluff	Contingency	1502		10,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Brush Creek	Operations	1406		55,881				
Brush Creek	Office Space Rental	1408		3,256				
Brush Creek	Staff Training	1408		1,601				
Brush Creek	Resident Training	1408		1,802				
Brush Creek	MIS Software Maintenance	1408		12,944				
Brush Creek	Receivership	1408		8,295				
Brush Creek	Audit	1411		4,092				
Brush Creek	Engineer Fees	1430		5,040				
Brush Creek	Site Improvement	1450		10,000				
Brush Creek	Landscape/Erosion Control	1450		10,000				
Brush Creek	Windows Replacement	1460						
Brush Creek	General Carpentry (Interior)	1460		46,000				
Brush Creek	General Carpentry (Exterior)	1460						
Brush Creek	Paint/Finish	1460						
Brush Creek	Structural Repair/Unit Modernization	1460		4,000				
Brush Creek	Electrical	1460		12,000				
Brush Creek	Plumbing	1460		3,000				
Brush Creek	Roof/Gutter Components (Dwelling)	1460						

Brush Creek	Safety/Security	1460		10,000				
Brush Creek	Dwelling Disposable Equipment	1465		2,000				
Brush Creek	Dwelling Equipment	1465		10,000				
Brush Creek	Non-Dwelling Modernization	1470						
Brush Creek	Roof/Gutter Components (Non-Dwelling)	1470						
Brush Creek	Non-Dwelling Equipment	1475						
Brush Creek	Non-Dwelling Disposable Equipment	1475						
Brush Creek	Contingency	1502		5,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Dunbar Gardens	Operations	1406		26,879				
Dunbar Gardens	Office Space Rental	1408		1,577				
Dunbar Gardens	Staff Training	1408		1,087				
Dunbar Gardens	Resident Training	1408		867				
Dunbar Gardens	MIS Software Maintenance	1408		8,629				
Dunbar Gardens	Receivership	1408		3,990				
Dunbar Gardens	Audit	1411		1,968				
Dunbar Gardens	Engineer Fees	1430		11,198				
Dunbar Gardens	Site Improvement	1450		3,000				
Dunbar Gardens	Landscape/Erosion Control	1450		3,000				
Dunbar Gardens	Windows Replacement	1460		20,000				
Dunbar Gardens	General Carpentry (Interior)	1460		15,000				
Dunbar Gardens	General Carpentry (Exterior)	1460		20,000				
Dunbar Gardens	Paint/Finish	1460						
Dunbar Gardens	Structural Repair/Unit Modernization	1460		10,000				
Dunbar Gardens	Electrical	1460		10,000				
Dunbar Gardens	Plumbing	1460		13,000				
Dunbar Gardens	Roof/Gutter Components (Dwelling)	1460		23,000				

Dunbar Gardens	Safety/Security	1460						
Dunbar Gardens	Dwelling Disposable Equipment	1465		21,500				
Dunbar Gardens	Dwelling Equipment	1465						
Dunbar Gardens	Non-Dwelling Modernization	1470						
Dunbar Gardens	Roof/Gutter Components (Non-Dwelling)	1470						
Dunbar Gardens	Non-Dwelling Equipment	1475		2,000				
Dunbar Gardens	Non-Dwelling Disposable Equipment	1475		1,500				
Dunbar Gardens	Contingency	1502		10,600				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Pemberton Heights	Operations	1406		49,515				
Pemberton Heights	Office Space Rental	1408		2,910				
Pemberton Heights	Staff Training	1408		1,488				
Pemberton Heights	Resident Training	1408		1,596				
Pemberton Heights	MIS Software Maintenance	1408		12,943				
Pemberton Heights	Receivership	1408		7,350				
Pemberton Heights	Audit	1411		3,626				
Pemberton Heights	Engineer Fees	1430		5,292				
Pemberton Heights	Site Improvement	1450		4,900				
Pemberton Heights	Landscape/Erosion Control	1450		2,000				
Pemberton Heights	Windows Replacement	1460						
Pemberton Heights	General Carpentry (Interior)	1460		5,000				
Pemberton Heights	General Carpentry (Exterior)	1460						
Pemberton Heights	Paint/Finish	1460						
Pemberton Heights	Structural Repair/Unit Modernization	1460						
Pemberton Heights	Electrical	1460						
Pemberton Heights	Plumbing	1460		25,000				
Pemberton Heights	Roof/Gutter Components (Dwelling)	1460						

Pemberton Heights	Safety/Security	1460		4,500				
Pemberton Heights	Non-Disposable Residential Equipment	1465		1,600				
Pemberton Heights	Dwelling Equipment	1465		20,000				
Pemberton Heights	Non-Dwelling Modernization	1470						
Pemberton Heights	Roof/Gutter Components (Non-Dwelling)	1470						
Pemberton Heights	Non-Dwelling Equipment	1475						
Pemberton Heights	Non-Dwelling Disposable Equipment	1475						
Pemberton Heights	Contingency	1502		8,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Riverview Gardens	Operations	1406		95,793				
Riverview Gardens	Office Space Rental	1408		5,627				
Riverview Gardens	Staff Training	1408		2,303				
Riverview Gardens	Resident Training	1408		3,079				
Riverview Gardens	MIS Software Maintenance	1408		20,753				
Riverview Gardens	Receivership	1408		14,175				
Riverview Gardens	Audit	1411		6,993				
Riverview Gardens	Engineer Fees	1430		10,053				
Riverview Gardens	Site Improvement	1450		15,000				
Riverview Gardens	Landscape/Erosion Control	1450		14,100				
Riverview Gardens	Windows Replacement	1460						
Riverview Gardens	General Carpentry (Interior)	1460		14,000				
Riverview Gardens	General Carpentry (Exterior)	1460		140,960				
Riverview Gardens	Paint/Finish	1460						
Riverview Gardens	Structural Repair/Unit Modernization	1460		22,000				
Riverview Gardens	Electrical	1460						
Riverview Gardens	Plumbing	1460						
Riverview Gardens	Roof/Gutter Components (Dwelling)	1460		10,000				

Riverview Gardens	Safety/Security	1460						
Riverview Gardens	Dwelling Disposable Equipment	1465		20,000				
Riverview Gardens	Dwelling Equipment	1465						
Riverview Gardens	Non-Dwelling Modernization	1470		20,000				
Riverview Gardens	Roof/Gutter Components (Non-Dwelling)	1470						
Riverview Gardens	Non-Dwelling Equipment	1475						
Riverview Gardens	Non-Dwelling Disposable Equipment	1475		10,000				
Riverview Gardens	Contingency	1502		10,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites Central	Operations	1406		60,275				
Scattered Sites Central	Office Space Rental	1408		3,500				
Scattered Sites Central	Staff Training	1408		6,065				
Scattered Sites Central	Resident Training	1408		1,938				
Scattered Sites Central	MIS Software Maintenance	1408		8,629				
Scattered Sites Central	Receivership	1408		8,925				
Scattered Sites Central	Audit	1411		4,403				
Scattered Sites Central	Engineer Fees	1430		21,357				
Scattered Sites Central	Site Improvement	1450		15,000				
Scattered Sites Central	Landscape/Erosion Control	1450		10,000				
Scattered Sites Central	Windows Replacement	1460		7,500				
Scattered Sites Central	General Carpentry (Interior)	1460		20,000				
Scattered Sites Central	General Carpentry (Exterior)	1460		6,000				
Scattered Sites Central	Paint/Finish	1460		11,500				
Scattered Sites Central	Structural Repair/Unit Modernization	1460		30,000				
Scattered Sites Central	Electrical	1460		2,000				

Scattered Sites Central	Plumbing	1460		6,000				
Scattered Sites Central	Roof/Gutter Components (Dwelling)	1460		17,000				
Scattered Sites Central	Safety/Security	1460						
Scattered Sites Central	Dwelling Disposable Equipment	1465		34,358				
Scattered Sites Central	Dwelling Equipment	1465						
Scattered Sites Central	Non-Dwelling Modernization	1470						
Scattered Sites Central	Roof/Gutter Components (Non- Dwelling)	1470						
Scattered Sites Central	Non-Dwelling Equipment	1475						
Scattered Sites Central	Non-Dwelling Disposable Equipment	1475						
Scattered Sites Central	Contingency	1502		31,830				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites South	Operations	1406		43,349				
Scattered Sites South	Office Space Rental	1408		2,591				
Scattered Sites South	Staff Training	1408		1,998				
Scattered Sites South	Resident Training	1408		1,414				
Scattered Sites South	MIS Software Maintenance	1408		8,629				
Scattered Sites South	Receivership	1408		6,510				
Scattered Sites South	Audit	1411		3,212				
Scattered Sites South	Engineer Fees	1430		23,607				
Scattered Sites South	Site Improvement	1450		30,000				
Scattered Sites South	Landscape/Erosion Control	1450		15,000				
Scattered Sites South	Windows Replacement	1460		7,000				
Scattered Sites South	General Carpentry (Interior)	1460		20,000				
Scattered Sites South	General Carpentry (Exterior)	1460		20,000				
Scattered Sites South	Paint/Finish	1460		15,000				
Scattered Sites South	Structural Repair/Unit Modernization	1460		51,000				
Scattered Sites South	Electrical	1460		10,000				

Scattered Sites South	Plumbing	1460		8,000				
Scattered Sites South	Roof/Gutter Components (Dwelling)	1460		18,000				
Scattered Sites South	Safety/Security	1460						
Scattered Sites South	Dwelling Disposable Equipment	1465		5,600				
Scattered Sites South	Dwelling Equipment	1465						
Scattered Sites South	Non-Dwelling Modernization	1470						
Scattered Sites South	Roof/Gutter Components (Non-Dwelling)	1470						
Scattered Sites South	Non-Dwelling Equipment	1475						
Scattered Sites South	Non-Dwelling Disposable Equipment	1475						
Scattered Sites South	Contingency	1502		31,830				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri			Grant Type and Number Capital Fund Program Grant No: M O16P002501-11 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites North	Operations	1406		72,318				
Scattered Sites North	Office Space Rental	1408		4,243				
Scattered Sites North	Staff Training	1408		6,278				
Scattered Sites North	Resident Training	1408		2,326				
Scattered Sites North	MIS Software Maintenance	1408		11,865				
Scattered Sites North	Receivership	1408		10,710				
Scattered Sites North	Audit	1411		5,284				
Scattered Sites North	Engineer Fees	1430		6,311				
Scattered Sites North	Site Improvement	1450		20,000				
Scattered Sites North	Landscape/Erosion Control	1450		7,000				
Scattered Sites North	Windows Replacement	1460						
Scattered Sites North	General Carpentry (Interior)	1460		20,000				
Scattered Sites North	General Carpentry (Exterior)	1460		25,000				
Scattered Sites North	Paint/Finish	1460		20,000				
Scattered Sites North	Structural Repair/Unit Modernization	1460		30,000				
Scattered Sites North	Electrical	1460						

Scattered Sites North	Plumbing	1460		1,800				
Scattered Sites North	Roof/Gutter Components (Dwelling)	1460		10,500				
Scattered Sites North	Safety/Security	1460						
Scattered Sites North	Dwelling Disposable Equipment	1465		6,000				
Scattered Sites North	Dwelling Equipment	1465						
Scattered Sites North	Non-Dwelling Modernization	1470						
Scattered Sites North	Roof/Gutter Components (Non-Dwelling)	1470						
Scattered Sites North	Non-Dwelling Equipment	1475						
Scattered Sites North	Non-Dwelling Disposable Equipment	1475						
Scattered Sites North	Contingency	1502		10,600				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
	MO002001 Chouteau Courts					
B.	Physical Improvements Subtotal	Annual Statement	59,200	38,900	53,000	40,000
C.	Management Improvements		37,590	37,590	37,590	37,590
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		8,871	8,871	8,871	8,871
F.	Other					
G.	Operations		56,000	56,000	56,000	56,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		161,661	141,361	155,461	142,461
L.	Total Non-CFP Funds					
M.	Grand Total		161,661	141,361	155,461	142,461

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
	MO002003 Guinotte Manor					
B.	Physical Improvements Subtotal	Annual Statement	124,300	263,300	98,300	175,500
C.	Management Improvements		57,440	57,440	57,440	57,440
D.	PHA-Wide Non-dwelling Structures and Equipment			46,400		
E.	Administration		14,499	14,499	14,499	14,499
F.	Other					
G.	Operations		92,000	92,000	92,000	92,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		288,239	473,639	262,239	339,439
L.	Total Non-CFP Funds					
M.	Grand Total		288,239	473,639	262,239	339,439

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
	MO002006 Theron B. Watkins/Wayne Miner					
B.	Physical Improvements Subtotal	Annual Statement	362,500	352,000	378,000	339,000
C.	Management Improvements		77,325	77,325	77,325	77,325
D.	PHA-Wide Non-dwelling Structures and Equipment		9,500	5,000	5,000	117,500
E.	Administration		18,802	18,802	18,802	18,802
F.	Other					
G.	Operations		120,000	120,000	120,000	120,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		588,127	573,127	599,127	672,627
L.	Total Non-CFP Funds					
M.	Grand Total		588,127	573,127	599,127	672,627

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
	MO002008 West Bluff					
B.	Physical Improvements Subtotal	Annual Statement	560,000	251,600	50,600	15,600
C.	Management Improvements		31,590	31,590	31,590	31,590
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		6,555	6,555	6,555	6,555
F.	Other					
G.	Operations		42,000	42,000	42,000	42,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		640,145	331,745	130,745	95,745
L.	Total Non-CFP Funds					
M.	Grand Total		640,145	331,745	130,745	95,745

Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
	MO002013 Brush Creek					
B.	Physical Improvements Subtotal	Annual Statement	144,000	438,500	300,500	270,000
C.	Management Improvements		33,895	33,895	33,895	33,895
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		8,871	8,871	8,871	8,871
F.	Other					
G.	Operations		57,200	57,200	57,200	57,200
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		243,966	538,466	400,466	369,966
L.	Total Non-CFP Funds					
M.	Grand Total		243,966	538,466	400,466	369,966

Capital Fund Program—Five-Year Action Plan

Part I: Summary (Continuation)

PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name MO002014 Dunbar Gardens	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
B.	Physical Improvements Subtotal	Annual Statement	254,900	282,400	244,200	400,000
C.	Management Improvements		19,890	19,890	19,890	19,890
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		4,303	4,303	4,303	4,303
F.	Other					
G.	Operations		27,500	27,500	27,500	27,500
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		306,593	334,093	295,893	451,693
L.	Total Non-CFP Funds					
M.	Grand Total		306,593	334,093	295,893	451,693

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
	MO002025 Pemberton Heights					
B.	Physical Improvements Subtotal	Annual Statement	138,500	331,500	273,500	278,500
C.	Management Improvements		32,600	32,600	32,600	32,600
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		7,943	7,943	7,943	7,943
F.	Other					
G.	Operations		50,000	50,000	50,000	50,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		229,043	422,043	364,043	369,043
L.	Total Non-CFP Funds					
M.	Grand Total		229,043	422,043	364,043	369,043

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
	MO002033 Riverview Gardens					
B.	Physical Improvements Subtotal	Annual Statement	265,000	238,000	315,000	605,000
C.	Management Improvements		63,675	63,675	63,675	63,675
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		15,358	15,358	15,358	15,358
F.	Other					
G.	Operations		100,000	100,000	100,000	100,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		444,033	417,033	494,033	784,033
L.	Total Non-CFP Funds					
M.	Grand Total		444,033	417,033	494,033	784,033

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/20011

Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
	MO002338 Scattered Sites Central					
B.	Physical Improvements Subtotal	Annual Statement	511,000	486,000	454,000	409,000
C.	Management Improvements		38,225	38,225	38,225	38,225
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		9,533	9,533	9,533	9,533
F.	Other					
G.	Operations		63,500	63,500	63,500	63,500
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		622,258	697,258	565,258	520,258
L.	Total Non-CFP Funds					
M.	Grand Total		622,258	697,258	565,258	520,258

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
	Mo002438 Scattered Sites South					
B.	Physical Improvements Subtotal	Annual Statement	283,000	415,000	345,000	345,000
C.	Management Improvements		32,010	32,010	32,010	32,010
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		7,084	7,084	7,084	7,084
F.	Other					
G.	Operations		50,000	50,000	50,000	50,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		372,094	504,094	434,094	434,094
L.	Total Non-CFP Funds					
M.	Grand Total		372,094	504,094	434,094	434,094

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
	MO002738 Scattered Sites North					
B.	Physical Improvements Subtotal	Annual Statement	275,000	270,000	240,000	375,000
C.	Management Improvements		32,010	32,010	32,010	32,010
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		11,585	11,585	11,585	11,585
F.	Other					
G.	Operations		75,000	75,000	75,000	75,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		393,595	388,595	358,595	493,595
L.	Total Non-CFP Funds					
M.	Grand Total		393,595	388,595	358,595	493,595

Capital Fund Program—Five-Year Action Plan

Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name PHA Wide	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
B.	Physical Improvements Subtotal	Annual Statement				
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		353,679	353,679	353,679	353,679
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		353,679	353,679	353,679	353,679
L.	Total Non-CFP Funds					
M.	Grand Total		353,679	353,679	353,679	353,679

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary (Continuation)						
PHA Name/Number Housing Authority of Kansas City, Missouri MO-002		Locality (City/County & State) Kansas City, Jackson County, Missouri			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year 2 FFY <u>2012</u>	Work Statement for Year 3 FFY <u>2013</u>	Work Statement for Year 4 FFY <u>2014</u>	Work Statement for Year 5 FFY <u>2015</u>
		Annual Statement				
B.	MO002001 Chouteau Courts		161,611	141,361	155,461	142,461
C.	MO002003 Guinotte Manor		288,239	473,639	262,239	333,439
D.	MO002006 Theron B. Watkins		588,127	573,127	599,127	672,627
E.	MO002008 West Bluff		640,145	311,247	130,745	95,745
F.	MO002013 Brush Creek Towers		243,966	538,466	400,466	369,966
G.	MO002014 Dunbar Gardens		306,593	334,093	295,893	451,693
H.	MO002025 Pemberton Heights		229,043	442,043	364,043	369,043
I.	MO002033 Riverview Gardens		444,033	417,033	494,033	784,033
J.	MO002338 Scattered Sites Central		622,258	697,258	565,258	520,258
K.	MO002438 Scattered Sites South		372,094	504,094	434,094	434,094
L.	MO002738 Scattered Sites North		393,595	388,595	358,595	493,595
M.	PHA WIDE		353,679	353,679	353,679	353,679
N..	Grand Total		4,643,383	5,175,635	4,413,633	5,020,633

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year: <u>2011</u> FFY <u>2012</u>			Work Statement for Year: <u>2011</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002001 Chouteau Courts			MO002001 Chouteau Courts		
See	Site Improvement		6,000	Site Improvement		5,000
Annual	Landscape/Erosion Control			Landscape/Erosion Control		2,000
Statement	Windows Replacement		3,500	Windows Replacement		3,500
	General Carpentry (Interior)		6,000	General Carpentry (Interior)		3,400
	General Carpentry (Exterior		6,000	General Carpentry (Exterior		
	Paint/Finish			Paint/Finish		
	Structural Repair/Unit Modernization		7,500	Structural Repair/Unit Modernization		7,000
	Electrical		6,000	Electrical		
	Plumbing		3,200	Plumbing		3,000
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		
	Safety/Security		1,000	Safety/Security		
	Dwelling Disposable Equipment		10,000	Dwelling Disposable Equipment		5,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		10,000	Contingency		10,000
	Fees and Costs			Fees and Costs		
	Subtotal of Estimated Cost		\$59,200	Subtotal of Estimated Cost		\$38,900

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year: <u>2011</u> FFY <u>2014</u>			Work Statement for Year: <u>2011</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002001 Chouteau Courts			MO002001 Chouteau Courts		
See	Site Improvement		3,500	Site Improvement		10,000
Annual	Landscape/Erosion Control		2,500	Landscape/Erosion Control		2,500
Statement	Windows Replacement		3,000	Windows Replacement		
	General Carpentry (Interior)		7,000	General Carpentry (Interior)		
	General Carpentry (Exterior)			General Carpentry (Exterior)		
	Paint/Finish		10,000	Paint/Finish		
	Structural Repair/Unit Modernization			Structural Repair/Unit Modernization		8,000
	Electrical			Electrical		
	Plumbing			Plumbing		3,000
	Roof/Gutter Components (Dwelling)		15,000	Roof/Gutter Components (Dwelling)		
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment			Dwelling Disposable Equipment		
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization		2,000	Non-Dwelling Modernization		

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		3,500
	Non-Dwelling Equipment			Non-Dwelling Equipment		2,000
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		1,000
	Contingency		10,000	Contingency		10,000
	Fees and Costs			Fees and Costs		
	Subtotal of Estimated Cost		\$53,000	Subtotal of Estimated Cost		\$40,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year: <u>2011</u> FFY <u>2012</u>			Work Statement for Year: <u>2011</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002003 Guinotte Manor			MO002003 Guinotte Manor		
See	Site Improvement		20,000	Site Improvement		10,000
Annual	Landscape/Erosion Control		5,000	Landscape/Erosion Control		5,000
Statement	Windows Replacement			Windows Replacement		
	General Carpentry (Interior)			General Carpentry (Interior)		27,000
	General Carpentry (Exterior)		21,000	General Carpentry (Exterior)		167,000
	Paint/Finish		15,000	Paint/Finish		
	Structural Repair/Unit Modernization		39,000	Structural Repair/Unit Modernization		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		4,300	Dwelling Disposable Equipment		4,300
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment			Non-Dwelling Equipment		40,000
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		20,000	Contingency		
	Fees and Costs			Fees and Costs		10,000
	Subtotal of Estimated Cost		\$124,300	Subtotal of Estimated Cost		\$263,300

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year: <u>2011</u> FFY <u>2014</u>			Work Statement for Year: <u>2011</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002003 Guinotte Manor			MO002003 Guinotte Manor		
See	Site Improvement			Site Improvement		2,500
Annual	Landscape/Erosion Control		2,500	Landscape/Erosion Control		3,000
Statement	Windows Replacement		1,000	Windows Replacement		
	General Carpentry (Interior)		6,800	General Carpentry (Interior)		30,000
	General Carpentry (Exterior)			General Carpentry (Exterior)		15,000
	Paint/Finish			Paint/Finish		
	Structural Repair/Unit Modernization		15,000	Structural Repair/Unit Modernization		15,000
	Electrical		10,000	Electrical		
	Plumbing			Plumbing		10,000
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		25,000
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		35,000	Dwelling Disposable Equipment		40,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		10,000

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Roof/Gutter Components (Non-Dwelling)		15,000	Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment		2,000	Non-Dwelling Equipment		2,000
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		8,000
	Contingency		10,000	Contingency		10,000
	Fees and Costs		5,000	Fees and Costs		5,000
	Subtotal of Estimated Cost		\$98,300	Subtotal of Estimated Cost		\$175,500

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year: <u>2011</u> FFY <u>2012</u>			Work Statement for Year: <u>2011</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002006 T. B. Watkins/Wayne Miner			MO002006 T. B. Watkins/Wayne Miner		
See	Site Improvement		55,000	Site Improvement		2,000
Annual	Landscape/Erosion Control		2,500	Landscape/Erosion Control		2,500
Statement	Windows Replacement			Windows Replacement		2,500
	General Carpentry (Interior)			General Carpentry (Interior)		5,000
	General Carpentry (Exterior			General Carpentry (Exterior		96,000
	Paint/Finish		25,000	Paint/Finish		
	Structural Repair/Unit Modernization			Structural Repair/Unit Modernization		
	Electrical		35,000	Electrical		
	Plumbing		60,000	Plumbing		
	Roof/Gutter Components (Dwelling)		40,000	Roof/Gutter Components (Dwelling)		100,000
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		50,000	Dwelling Disposable Equipment		75,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		49,000

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Roof/Gutter Components (Non-Dwelling)		65,000	Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment		30,000	Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		10,000
	Contingency			Contingency		10,000
	Fees and Costs			Fees and Costs		
	Subtotal of Estimated Cost		\$362,500	Subtotal of Estimated Cost		\$352,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year: <u>2011</u> FFY <u>2014</u>			Work Statement for Year: <u>2011</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002006 T. B. Watkins/Wayne Miner			MO002006 T. B. Watkins/Wayne Miner		
See	Site Improvement		20,000	Site Improvement		20,000
Annual	Landscape/Erosion Control		10,000	Landscape/Erosion Control		10,000
Statement	Windows Replacement		5,000	Windows Replacement		5,000
	General Carpentry (Interior)		20,000	General Carpentry (Interior)		
	General Carpentry (Exterior)			General Carpentry (Exterior)		20,000
	Paint/Finish			Paint/Finish		49,000
	Structural Repair/Unit Modernization		20,000	Structural Repair/Unit Modernization		10,000
	Electrical		5,000	Electrical		
	Plumbing			Plumbing		20,000
	Roof/Gutter Components (Dwelling)		60,000	Roof/Gutter Components (Dwelling)		40,000
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		75,000	Dwelling Disposable Equipment		75,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization		10,000	Non-Dwelling Modernization		

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment		120,000	Non-Dwelling Disposable Equipment		75,000
	Contingency		15,000	Contingency		10,000
	Fees and Costs		18,000	Fees and Costs		5,000
	Subtotal of Estimated Cost		\$378,000	Subtotal of Estimated Cost		\$339,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year: <u>2011</u> FFY <u>2012</u>			Work Statement for Year: <u>2011</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002008 West Bluff			MO002008 West Bluff		
See	Site Improvement		7,500	Site Improvement		30,000
Annual	Landscape/Erosion Control		20,000	Landscape/Erosion Control		10,000
Statement	Windows Replacement		300,000	Windows Replacement		
	General Carpentry (Interior)		40,000	General Carpentry (Interior)		40,000
	General Carpentry (Exterior		51,000	General Carpentry (Exterior		
	Paint/Finish			Paint/Finish		
	Structural Repair/Unit Modernization		20,000	Structural Repair/Unit Modernization		25,000
	Electrical			Electrical		10,000
	Plumbing		6,000	Plumbing		6,000
	Roof/Gutter Components (Dwelling)		15,000	Roof/Gutter Components (Dwelling)		30,000
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		5,600	Dwelling Disposable Equipment		5,600
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization		15,000	Non-Dwelling Modernization		15,000

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		50,000
	Non-Dwelling Equipment		35,000	Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		5,000
	Contingency		30,000	Contingency		10,000
	Fees and Costs		15,000	Fees and Costs		15,000
	Subtotal of Estimated Cost		\$560,000	Subtotal of Estimated Cost		\$251,600

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year: <u>2011</u> FFY <u>2014</u>			Work Statement for Year: <u>2011</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002008 West Bluff			MO002008 West Bluff		
See	Site Improvement		20,000	Site Improvement		
Annual	Landscape/Erosion Control		15,000	Landscape/Erosion Control		
Statement	Windows Replacement			Windows Replacement		
	General Carpentry (Interior)			General Carpentry (Interior)		
	General Carpentry (Exterior)			General Carpentry (Exterior)		
	Paint/Finish			Paint/Finish		
	Structural Repair/Unit Modernization			Structural Repair/Unit Modernization		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		5,600	Dwelling Disposable Equipment		5,600
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		10,000	Contingency		10,000
	Fees and Costs			Fees and Costs		
	Subtotal of Estimated Cost		\$50,600	Subtotal of Estimated Cost		\$15,600

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year: <u>2011</u> FFY <u>2012</u>			Work Statement for Year: <u>2011</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002013 Brush Creek Towers			MO002013 Brush Creek Towers		
See	Site Improvement		10,000	Site Improvement		10,000
Annual	Landscape/Erosion Control		10,000	Landscape/Erosion Control		10,000
Statement	Windows Replacement			Windows Replacement		300,000
	General Carpentry (Interior)		25,000	General Carpentry (Interior)		40,000
	General Carpentry (Exterior			General Carpentry (Exterior		
	Paint/Finish		18,000	Paint/Finish		
	Structural Repair/Unit Modernization		40,000	Structural Repair/Unit Modernization		
	Electrical			Electrical		32,500
	Plumbing			Plumbing		10,000
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		
	Safety/Security		5,000	Safety/Security		
	Dwelling Disposable Equipment		4,000	Dwelling Disposable Equipment		4,000
	Dwelling Equipment		5,000	Dwelling Equipment		5,000
	Non-Dwelling Modernization			Non-Dwelling Modernization		

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		10,000	Contingency		10,000
	Fees and Costs		17,000	Fees and Costs		17,000
	Subtotal of Estimated Cost		\$144,000	Subtotal of Estimated Cost		\$438,500

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year: <u>2011</u> FFY <u>2014</u>			Work Statement for Year: <u>2011</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002013 Brush Creek Towers			MO002013 Brush Creek Towers		
See	Site Improvement		10,000	Site Improvement		10,000
Annual	Landscape/Erosion Control		10,000	Landscape/Erosion Control		10,000
Statement	Windows Replacement			Windows Replacement		
	General Carpentry (Interior)			General Carpentry (Interior)		
	General Carpentry (Exterior)		10,000	General Carpentry (Exterior)		10,000
	Paint/Finish		5,500	Paint/Finish		
	Structural Repair/Unit Modernization		200,000	Structural Repair/Unit Modernization		200,000
	Electrical			Electrical		
	Plumbing		35,000	Plumbing		
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		
	Safety/Security			Safety/Security		10,000
	Dwelling Disposable Equipment		5,000	Dwelling Disposable Equipment		5,000
	Dwelling Equipment		5,000	Dwelling Equipment		5,000
	Non-Dwelling Modernization			Non-Dwelling Modernization		

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		20,000	Contingency		20,000
	Fees and Costs			Fees and Costs		
	Subtotal of Estimated Cost		\$300,500	Subtotal of Estimated Cost		\$270,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year: <u>2011</u> FFY <u>2012</u>			Work Statement for Year: <u>2011</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002014 Dunbar Gardens			MO002014 Dunbar Gardens		
See	Site Improvement		2,000	Site Improvement		2,000
Annual	Landscape/Erosion Control		5,000	Landscape/Erosion Control		5,000
Statement	Windows Replacement		122,000	Windows Replacement		
	General Carpentry (Interior)		37,500	General Carpentry (Interior)		70,400
	General Carpentry (Exterior		38,400	General Carpentry (Exterior		
	Paint/Finish			Paint/Finish		
	Structural Repair/Unit Modernization			Structural Repair/Unit Modernization		
	Electrical			Electrical		
	Plumbing			Plumbing		51,000
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		4,000	Dwelling Disposable Equipment		144,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization		16,000	Non-Dwelling Modernization		

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		15,000	Contingency		10,000
	Fees and Costs		15,000	Fees and Costs		
	Subtotal of Estimated Cost		\$254,900	Subtotal of Estimated Cost		\$282,400

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year: <u>2011</u> FFY <u>2014</u>			Work Statement for Year: <u>2011</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002014 Dunbar Gardens			MO002014 Dunbar Gardens		
See	Site Improvement		10,000	Site Improvement		25,000
Annual	Landscape/Erosion Control		5,000	Landscape/Erosion Control		5,000
Statement	Windows Replacement			Windows Replacement		
	General Carpentry (Interior)			General Carpentry (Interior)		155,000
	General Carpentry (Exterior)			General Carpentry (Exterior)		
	Paint/Finish			Paint/Finish		40,000
	Structural Repair/Unit Modernization			Structural Repair/Unit Modernization		50,000
	Electrical		20,000	Electrical		
	Plumbing		51,200	Plumbing		
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		50,000
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		144,000	Dwelling Disposable Equipment		2,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		30,000
	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		20,000
	Contingency		14,000	Contingency		8,000
	Fees and Costs			Fees and Costs		15,000
	Subtotal of Estimated Cost		\$244,200	Subtotal of Estimated Cost		\$400,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year: <u>2011</u> FFY <u>2012</u>			Work Statement for Year: <u>2011</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002025 Pemberton Heights			MO002025 Pemberton Heights		
See	Site Improvement		2,000	Site Improvement		2,000
Annual	Landscape/Erosion Control		2,000	Landscape/Erosion Control		2,000
Statement	Windows Replacement		5,000	Windows Replacement		300,000
	General Carpentry (Interior)		64,500	General Carpentry (Interior)		
	General Carpentry (Exterior)			General Carpentry (Exterior)		
	Paint/Finish		20,000	Paint/Finish		
	Structural Repair/Unit Modernization			Structural Repair/Unit Modernization		15,000
	Electrical		30,000	Electrical		
	Plumbing			Plumbing		
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		2,000	Dwelling Disposable Equipment		2,000
	Dwelling Equipment		5,000	Dwelling Equipment		2,500
	Non-Dwelling Modernization			Non-Dwelling Modernization		

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		8,000	Contingency		8,000
	Fees and Costs			Fees and Costs		
	Subtotal of Estimated Cost		\$138,500	Subtotal of Estimated Cost		\$331,500

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year: <u>2011</u> FFY <u>2014</u>			Work Statement for Year: <u>2011</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002025 Pemberton Heights			MO002025 Pemberton Heights		
See	Site Improvement		2,000	Site Improvement		2,000
Annual	Landscape/Erosion Control		2,000	Landscape/Erosion Control		2,000
Statement	Windows Replacement			Windows Replacement		
	General Carpentry (Interior)		260,000	General Carpentry (Interior)		260,000
	General Carpentry (Exterior			General Carpentry (Exterior		
	Paint/Finish			Paint/Finish		
	Structural Repair/Unit Modernization			Structural Repair/Unit Modernization		
	Electrical			Electrical		
	Plumbing			Plumbing		
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		
	Safety/Security			Safety/Security		5,000
	Dwelling Disposable Equipment		1,500	Dwelling Disposable Equipment		1,500
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		8,000	Contingency		8,000
	Fees and Costs			Fees and Costs		
	Subtotal of Estimated Cost		\$273,500	Subtotal of Estimated Cost		\$278,500

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year: <u>2011</u> FFY <u>2012</u>			Work Statement for Year: <u>2011</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002033 Riverview Gardens			MO002033 Riverview Gardens		
See	Site Improvement		76,000	Site Improvement		20,000
Annual	Landscape/Erosion Control		20,000	Landscape/Erosion Control		20,000
Statement	Windows Replacement		5,000	Windows Replacement		5,000
	General Carpentry (Interior)			General Carpentry (Interior)		
	General Carpentry (Exterior			General Carpentry (Exterior		
	Paint/Finish			Paint/Finish		
	Structural Repair/Unit Modernization			Structural Repair/Unit Modernization		
	Electrical			Electrical		
	Plumbing		80,000	Plumbing		80,000
	Roof/Gutter Components (Dwelling)			Roof/Gutter Components (Dwelling)		
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		15,000	Dwelling Disposable Equipment		15,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		30,000

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		45,000
	Non-Dwelling Equipment		40,000	Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		20,000	Contingency		15,000
	Fees and Costs		8,000	Fees and Costs		8,000
	Subtotal of Estimated Cost		\$265,000	Subtotal of Estimated Cost		\$238,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year: <u>2011</u> FFY <u>2014</u>			Work Statement for Year: <u>2011</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002033 Riverview Gardens			MO002033 Riverview Gardens		
See	Site Improvement		20,000	Site Improvement		20,000
Annual	Landscape/Erosion Control		20,000	Landscape/Erosion Control		15,000
Statement	Windows Replacement			Windows Replacement		
	General Carpentry (Interior)		120,000	General Carpentry (Interior)		120,000
	General Carpentry (Exterior		30,000	General Carpentry (Exterior		
	Paint/Finish			Paint/Finish		
	Structural Repair/Unit Modernization		45,000	Structural Repair/Unit Modernization		
	Electrical		5,000	Electrical		5,000
	Plumbing		10,000	Plumbing		10,000
	Roof/Gutter Components (Dwelling)		30,000	Roof/Gutter Components (Dwelling)		100,000
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		20,000	Dwelling Disposable Equipment		250,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		15,000
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		20,000
	Contingency		15,000	Contingency		30,000
	Fees and Costs			Fees and Costs		20,000
	Subtotal of Estimated Cost		\$315,000	Subtotal of Estimated Cost		\$605,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year: <u>2011</u> FFY <u>2012</u>			Work Statement for Year: <u>2011</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002338 Scattered Sites Central			MO002338 Scattered Sites Central		
See	Site Improvement		50,000	Site Improvement		50,000
Annual	Landscape/Erosion Control		10,000	Landscape/Erosion Control		10,000
Statement	Windows Replacement		7,500	Windows Replacement		7,500
	General Carpentry (Interior)		50,000	General Carpentry (Interior)		35,000
	General Carpentry (Exterior		35,000	General Carpentry (Exterior		15,000
	Paint/Finish		35,000	Paint/Finish		35,000
	Structural Repair/Unit Modernization		140,000	Structural Repair/Unit Modernization		140,000
	Electrical		3,500	Electrical		3,500
	Plumbing		35,000	Plumbing		35,000
	Roof/Gutter Components (Dwelling)		30,000	Roof/Gutter Components (Dwelling)		30,000
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		40,000	Dwelling Disposable Equipment		120,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment		40,000	Non-Dwelling Equipment		5,000
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		25,000	Contingency		25,000
	Fees and Costs		10,000	Fees and Costs		10,000
	Subtotal of Estimated Cost		\$511,000	Subtotal of Estimated Cost		\$486,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year: <u>2011</u> FFY <u>2014</u>			Work Statement for Year: <u>2011</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002338 Scattered Sites Central			MO002338 Scattered Sites Central		
See	Site Improvement		30,000	Site Improvement		30,000
Annual	Landscape/Erosion Control		25,000	Landscape/Erosion Control		25,000
Statement	Windows Replacement		5,000	Windows Replacement		5,000
	General Carpentry (Interior)		40,000	General Carpentry (Interior)		40,000
	General Carpentry (Exterior		25,000	General Carpentry (Exterior		25,000
	Paint/Finish		40,000	Paint/Finish		40,000
	Structural Repair/Unit Modernization		60,000	Structural Repair/Unit Modernization		35,000
	Electrical		3,000	Electrical		3,000
	Plumbing		35,000	Plumbing		35,000
	Roof/Gutter Components (Dwelling)		35,000	Roof/Gutter Components (Dwelling)		35,000
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		120,000	Dwelling Disposable Equipment		120,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Non-Dwelling Equipment			Non-Dwelling Equipment		1,000
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		25,000	Contingency		25,000
	Fees and Costs		10,000	Fees and Costs		10,000
	Subtotal of Estimated Cost		\$454,000	Subtotal of Estimated Cost		\$409,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year: <u>2011</u> FFY <u>2012</u>			Work Statement for Year: <u>2011</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002438 Scattered Sites South			MO002438 Scattered Sites South		
See	Site Improvement		20,000	Site Improvement		20,000
Annual	Landscape/Erosion Control		15,000	Landscape/Erosion Control		15,000
Statement	Windows Replacement		12,000	Windows Replacement		12,000
	General Carpentry (Interior)		25,000	General Carpentry (Interior)		45,000
	General Carpentry (Exterior		20,000	General Carpentry (Exterior		20,000
	Paint/Finish		12,000	Paint/Finish		12,000
	Structural Repair/Unit Modernization		35,000	Structural Repair/Unit Modernization		45,000
	Electrical		3,000	Electrical		3,000
	Plumbing		45,000	Plumbing		45,000
	Roof/Gutter Components (Dwelling)		40,000	Roof/Gutter Components (Dwelling)		40,000
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		30,000	Dwelling Disposable Equipment		142,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment		1,000	Non-Dwelling Equipment		1,000
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		15,000	Contingency		15,000
	Fees and Costs		10,000	Fees and Costs		
	Subtotal of Estimated Cost		\$283,000	Subtotal of Estimated Cost		\$415,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year: <u>2011</u> FFY <u>2014</u>			Work Statement for Year: <u>2011</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002438 Scattered Sites South			MO002438 Scattered Sites South		
See	Site Improvement		25,000	Site Improvement		25,000
Annual	Landscape/Erosion Control		15,000	Landscape/Erosion Control		15,000
Statement	Windows Replacement			Windows Replacement		
	General Carpentry (Interior)		30,000	General Carpentry (Interior)		30,000
	General Carpentry (Exterior		15,000	General Carpentry (Exterior		15,000
	Paint/Finish		25,000	Paint/Finish		25,000
	Structural Repair/Unit Modernization		30,000	Structural Repair/Unit Modernization		30,000
	Electrical		3,000	Electrical		3,000
	Plumbing		10,000	Plumbing		10,000
	Roof/Gutter Components (Dwelling)		35,000	Roof/Gutter Components (Dwelling)		25,000
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		142,000	Dwelling Disposable Equipment		142,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		15,000	Contingency		15,000
	Fees and Costs			Fees and Costs		10,000
	Subtotal of Estimated Cost		\$345,000	Subtotal of Estimated Cost		\$345,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>2011</u> FFY <u>2012</u>			Work Statement for Year: <u>2011</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002738 Scattered Sites North			MO002738 Scattered Sites North		
See	Site Improvement		20,000	Site Improvement		20,000
Annual	Landscape/Erosion Control		15,000	Landscape/Erosion Control		15,000
Statement	Windows Replacement		6,000	Windows Replacement		6,000
	General Carpentry (Interior)		20,000	General Carpentry (Interior)		20,000
	General Carpentry (Exterior		35,000	General Carpentry (Exterior		20,000
	Paint/Finish		30,000	Paint/Finish		40,000
	Structural Repair/Unit Modernization		51,000	Structural Repair/Unit Modernization		51,000
	Electrical		3,000	Electrical		3,000
	Plumbing		10,000	Plumbing		10,000
	Roof/Gutter Components (Dwelling)		35,000	Roof/Gutter Components (Dwelling)		35,000
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		15,000	Dwelling Disposable Equipment		15,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		
	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency		20,000	Contingency		20,000
	Fees and Costs		15,000	Fees and Costs		15,000
	Subtotal of Estimated Cost		\$275,000	Subtotal of Estimated Cost		\$270,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>2011</u> FFY <u>2014</u>			Work Statement for Year: <u>2011</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	MO002738 Scattered Sites North			MO002738 Scattered Sites North		
See	Site Improvement		30,000	Site Improvement		30,000
Annual	Landscape/Erosion Control		15,000	Landscape/Erosion Control		15,000
Statement	Windows Replacement			Windows Replacement		
	General Carpentry (Interior)		15,000	General Carpentry (Interior)		15,000
	General Carpentry (Exterior		15,000	General Carpentry (Exterior		15,000
	Paint/Finish		35,000	Paint/Finish		35,000
	Structural Repair/Unit Modernization		51,000	Structural Repair/Unit Modernization		51,000
	Electrical		3,000	Electrical		3,000
	Plumbing		10,000	Plumbing		10,000
	Roof/Gutter Components (Dwelling)		36,000	Roof/Gutter Components (Dwelling)		36,000
	Safety/Security			Safety/Security		
	Dwelling Disposable Equipment		30,000	Dwelling Disposable Equipment		150,000
	Dwelling Equipment			Dwelling Equipment		
	Non-Dwelling Modernization			Non-Dwelling Modernization		
	Roof/Gutter Components (Non-Dwelling)			Roof/Gutter Components (Non-Dwelling)		

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011**

	Non-Dwelling Equipment			Non-Dwelling Equipment		
	Non-Dwelling Disposable Equipment			Non-Dwelling Disposable Equipment		
	Contingency			Contingency		
	Fees and Costs		15,000	Fees and Costs		15,000
	Subtotal of Estimated Cost		\$240,000	Subtotal of Estimated Cost		\$375,000

Part I: Summary

PHA Name: Housing Authority of the City of Kansas City	Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2007 FFY of Grant Approval: 2007
---	--	---

Type of Grant	
<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/10	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4)
	<input type="checkbox"/> Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	721,483	721,483	721,483	721,483
3	1408 Management Improvements	494,217	494,217	494,217	480,492
4	1410 Administration (may not exceed 10% of line 21)	360,741	360,741	360,741	360,741
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	64,556	82,629	82,629	57,473
8	1440 Site Acquisition				
9	1450 Site Improvement	144,267	144,267	144,267	144,029
10	1460 Dwelling Structures	1,007,235	989,162	989,162	738,798
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	36,477	36,477	36,477	33,171
13	1475 Non-dwelling Equipment	122,000	122,000	122,000	113,672
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	0			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	656,439	656,439	656,439	656,439
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3,607,415	3,607,415	3,607,415	3,296,573
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HAKC	Operating Costs	1406		721,483	721,483	721,483	721,483	
HAKC	Receivership & Admin. improvements	1408		150,000	150,000	150,000	150,000	
HAKC	Rent for Agency Office Space (rent)	1408		168,904	168,904	168,904	168,904	
HAKC	Staff Training	1408		34,500	34,500	34,500	33,542	
HAKC	MIS hard & software upgrade	1408		139,463	139,463	139,463	116,971	
HAKC	Resident Employment & Ops training	1408		0	0			
HAKC	Sundry	1408		1,350	1,350	1,350	1,350	
HAKC	Non-technical salaries and benefits	1410		360,741	360,741	360,741	360,741	
HAKC	A & E elderly and disabled assessment	1430		31,556	31,556	31,556	28,476	
HAKC	A & E Fee for Energy Saving	1430		31,500	31,500	31,500	28,997	
HAKC	Carpet replacement at FDLC	1470		5,000	5,000	5,000	5,000	
HAKC	Paint railing	1470						
HAKC	Replace Door @ 299 Paseo	1470		3,306	3,306	3,306		
HAKC	Maintenance Equipment	1475		0	0			
HAKC	Office Equipment	1475		91,836	91,836	91,836	84,781	
HAKC	Debt. Service	1501		656,439	656,439	656,439	656,439	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Chouteau	Tree trimming	1450		0				
Chouteau	Remulch playgrounds	1450		2,442	2,442	2,442	2,442	
Chouteau	Epoxy Coating of Wheel Chair ramp	1450		4,455	4,455	4,455	4,455	
Chouteau	Replace Sewer Line & Island	1450		63,800	63,800	63,800	63,800	
Chouteau	Replacement upgrade	1460		7,689	7,689	7,689	7,689	
Chouteau	Refinish 48 bathtubs	1460		293	2,690	2,690	2,690	
Chouteau	Replace all window lintels	1460		2,919	2,919	2,919	2,919	
Chouteau	MIS Software license	1475		384	568	568	568	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TB Watkins	Landscaping and tree trimming	1450		6,025	6,025	6,025	6,025	
TB Watkins	Remulch playgrounds	1450		622	622	622	622	
TB Watkins	Retaining wall repair	1450		1,789	1,789	1,789	1,789	
TB Watkins	Replacement upgrade	1460		25,194	25,194	25,194	16,644	
TB Watkins	Replace all hot water heaters in Phase III to eliminate exhaust problems	1460		36,113	36,113	36,113	30,259	
TB Watkins	Seal Parking area @ Clymer	1460		13,308	13,308	13,308	13,308	
TB Watkins	Replace Compressor on 15 ton Condensing Unit	1460		4,000	4,000	4,000	4,000	
TB Watkins	Deck Replacement	1460		8,500	8,500	8,500	8,500	
TB Watkins	Countertop Replacement	1460		514	0			
TB Watkins	Roof Replacement	1460		10,690	10,690	10,690	10,690	
TB Watkins	Management Office Improvements	1470						
TB Watkins	Replace Heat detectors in common area	1470						
TB Watkins	Replace Motor gear box on entry door @Clymer	1470		1,651	1,651	1,651	1,651	
TB Watkins	Maintenance Equipment	1475		15,500	5,668	5,668	5,668	
RB Watkins	MIS Software license	1475		576	760	760	760	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Riverview	Landscaping & tree trimming	1450			6,020	6,020	5,782	
Riverview	Remulch office plantings and playgrounds	1450		6,020	2,145	2,145	2,145	
Riverview	Replace broken Sidewalk	1450						
Riverview	Replace Pole lights	1450		0	7,550	7,550	7,550	
Riverview	Re-caulk porch posts	1460			31,700	17,200	6,450	
Riverview	Replace Countertops	1460			4,000	4,000	4,000	
Riverview	Office Equipment	1475		4,000	1,570	1,934	1,570	
Riverview	MIS Software license	1475		1,934	568	568	568	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
West Bluff	Tree trimming and removal	1450		1,600	1,600	1,600	1,600	
West Bluff	Remulch playgrounds	1450		3,730	3,730	3,730	3,730	
West Bluff	Replace damaged Playground	1450		3,461	3,461	3,461	3,461	
West Bluff	Replacement upgrades	1460		1,944	1,944	1,944	1,944	
West Bluff	Refinish 20 wood floor and retile all remaining over five years	1460		0	0			
West Bluff	Install gutter guards	1460		2,415	2,415	2,415	2,415	
West Bluff	Replace 17 kitchen counters	1460		11,727	11,727	11,727	11,727	
West Bluff	Paint stair railings	1460		3,536	3,536	3,536	3,536	
West Bluff	Insulation of Sign Logo & Letters	1460		1,411	1,411	1,411		
West Bluff	Replace Floor Tiles in 6 Units	1460		4,308	4,308	4,308	4,308	
West Bluff	Install Hard wired Smoke Alarm	1460		11,363	11,363	11,363	11,363	
West Bluff	Repair Collapsed Wall @ 1317 WB	1460		11,482	10,725	10,725	10,725	
West Bluff	Kitchen in community room	1470						
West Bluff	MIS Software license	1475		384	568	568	568	
West Bluff	Equipment and tools	1475		530	559	559	559	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Brush Creek	Replacement Upgrade	1460		3,628	14,187	14,187	3,628	
Brush Creek	Replace carpet in managers office	1460		2,013	2,013	2,013	2,013	
Brush Creek	Exterior trim painting	1460		2,200	2,200	2,200	2,200	
Brush Creek	Engineer services	1430		1,500	1,500	1,500		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Brush Creek	Replace 6" PIV	1460		6,840	6,840	6,840	6,480	
Brush Creek	Replace Trash doors	1460		3,221	3,221	3,221	3,221	
Brush Creek	Evaluation of elevator @BC	1460		5,685	5,685	5,685	5,685	
Brush Creek	Elevator Modernization @BC	1460		56,171	56,171	56,171	54,471	
Brush Creek	Replace Breakers@BC	1460		1,700	1,700	1,700	1,700	
Brush Creek	Vacancy reduction	1460		1,313	1,313	1,313	1,313	
Brush Creek	Boiler extraordinary maintenance	1460		18,156	18,156	18,156	18,037	
Brush Creek	MIS Software license	1475		384	568	568	568	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Dunbar	Install building address directions for each group of buildings*	1450		4,541	4,541	4,541	4,541	
Dunbar	Clean, resurface and paint flower bed walls at community center	1450		2,500	2,500	2,500	2,500	
Dunbar	Replacement upgrade	1460		2,500	6,100	6,100	2,500	
Dunbar	New floor tile at all apartment entries at turnover 20% / yr	1460						
Dunbar	Seal all wooden decks after pressure treated wood has aged	1460		1,500	1,500	1,500	1,500	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Dunbar	Paint all railings	1460		2,500	2,500	2,500	2,500	
Dunbar	Replace Security Alarm	1460		1,500	1,500	1,500	1,500	
Dunbar	Vacancy reduction	1460		2,360	789	789	789	
Dunbar	Replace unit awnings	1460		3,840	3,840	3,840	3,840	
Dunbar	Add air conditioner in workshop	1470		0				
Dunbar	Pictures in office and furniture in common area	1470		0				
Dunbar	Paint exterior walls of community center	1470		0				
Dunbar	Paint community center inside walls new color	1470		0				
Dunbar	MIS Software license	1475		384	824	824	824	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered (N)	Replace Damaged Front sidewalks	1450			2,574	2,574	2,574	
Scattered (N)	11105 N. Main repair fence and broken driveway	1460		2,574				
Scattered (N)	Storm/ screen doors and appliances	1460						
Scattered (N)	*175 Units Gutter/Down Spout Cleaning	1460						
Scattered (N)	46 Units @N. London, N. Anita furnace replacement.	1460						
Scattered (N)	N. London, N. Anita, and 19 Units A/C Replacement.	1460						
Scattered (N)	Chimney Repair	1460						
Scattered (N)	N. Lane, 3731 N. Lydia, & 5631 N. Anita Dishwasher Replacement	1460						
Scattered (N)	Eliminate water infiltration	1460				5,632		
Scattered (N)	Paint exterior and decks	1460		44,604	30,800	30,800	30,800	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered (N)	Three units @ various locations need foundation walls tuck pointed & sealing \$384 ea.	1460						
Scattered (N)	11305 N. March, Replace rotted siding & paint exterior walls.	1460						
Scattered (N)	8406 NE 110th Terr, paint exterior, install rear privacy fence & replace part drive	1460		1,750		1,750		
Scattered (N)	11105 N. Main St. Replace Sunken Driveway & Stoop	1460		17,195	17,195	17,195	17,195	
Scattered (N)	11122 N. Main St, Replace rotted sidings, trims, & paint exterior walls	1460						
Scattered (N)	10909 N. Kenwood, Replace rotted Sidings, cracked driveway, furnace & Paint exterior. Walls.	1460		19,677	19,650	19,650	19,650	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered (N)	11023 N. Lewis. Replace rotted siding, Sank stoop, privacy fence paint exterior walls	1460						
Scattered (N)	11205 Donnelly. Replace rotted sidings, paint exterior & stain deck/rails	1460						
Scattered (N)	7421 Hunter Ct. Paint building trims, rear & front decks/rails	1460		0				
Scattered (N)	4812 Fremont, Paint exterior walls, replace deck steps/pad & stain deck /rails	1460						
Scattered (N)	Damaged Roof Inspection & Replacement@ NSS	1460		51,181	47,221	47,221	47,221	
Scattered (N)	Vacancy Reduction	1460						
Scattered (N)	Security Fence and Deck work	1460		9,575	9,575	9,575	9,575	
Scattered (N)	Floor replacement	1460		11,016	10,900	10,900	10,900	
Scattered (N)	Paint buildings, trim, rear & front deck/rail	1460			30,800	30,800	30,800	
Scattered (N)	MIS Software license	1475		384	476	476	476	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered (C)	Replace Damaged Security Fence	1450		2,800	2,800	2,800	2,800	
Scattered (C)	7506 E. 50th Ter. Install Vinyl Sidings/ insulation to cover asbestos siding	1460		31,896	31,896	31,896	31,896	
Scattered (C)	402 Jackson rehab.	1460		3,459	3,459	3,459	836	
Scattered (C)	Maintenance Equipment	1475		2,876	33,490	33,490	14,524	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered (C)	5629 Olive. Replace worn out and grubby carpet & base.	1460		3,709	3,709	3,709	3,709	
Scattered (C)	4211 Hardesty. Privacy Fence is required at the rear and side.	1460		1,750	1,750	1,750	1,750	
Scattered (C)	Replace Sunken Floor @716 Cleveland	1460		35,943	34,304	34,304	34,304	
Scattered (C)	Renovate a house @4418 Lawn	1460		5,900	4,000	4,000	4,000	
Scattered (C)	Vacancy Reduction	1460		3,810		3,810		
Scattered (C)	Replace Floor & Bathtub	1460		2,497	2,497	2,497	2,497	
Scattered (C)	Replace cabinet	1460		4,700	4,700	4,700	4,700	
Scattered (C)	4504 Benton- YouthBuild	1460		17,420	22,420	22,420	22,420	
Scattered (C)	Restoration of 705 Wabash	1460		2,263	2,263	2,263		
Scattered (C)	Rehab 428 Monroe- YouthBuild	1460		35,352	32,255	32,255	32,255	
Scattered (C)	Construction of Wayne Property	1460		0	130,000	130,000	5,749	
Scattered (C)	Roof replacement	1460		4,000	4,000	4,000	10,956	
Scattered (C)	Eliminate water infiltration	1460		4,000	4,000	4,000	4,000	
Scattered (C)	MIS Software license	1475		384	1,080	1,080	1,080	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered (S)	Erosion Control	1450		6,821	6,821	6,821	6,821	
Scattered (S)	Replace Damaged concrete sidewalks	1450		1,950	1,950	1,950	1,950	
Scattered (S)	Replace Damaged Sewer line	1450		6,955	6,955	6,955	6,955	
Scattered (S)	9201 & 9203 Central Ave. Replace rotted siding, Paint exterior & replace A/C unit	1460						
Scattered (S)	10011 Hillcrest Rd. Remove damaged sidings, install new vinyl & replace soffits	1460						
Scattered (S)	Replace sidings, Fascia & driveway	1460		13,693	13,693	13,693	7,940	
Scattered (S)	7129 Woodland. Repair damaged Porch Soffits & Paint	1460		5,765	5,765	5,765	5,762	
Scattered (S)	2231 E. 67th St. Complete privacy chain link fence at north and east sites	1460						
Scattered (S)	8308 E. 91st Terr. Replace furnace	1460		4,500	4,500	4,500	4,500	
Scattered (S)	Office Equipment	1475		1,725	1,285	1,285	1,285	
Scattered (S)	Replace damaged sewer line	1450		6,956	6,956	6,956	6,956	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered (S)	Plumbing	1460		4,000	4,000	4,000		
Scattered (S)	Replace Damaged Roof @2908 E 69th & 6702 Walrod	1460		23,197	21,444	21,444	21,443	
Scattered (S)	Floor replacement in living room@11329 Indiana	1460		12,429	12,429	12,429	9,530	
Scattered (S)	Repair Foundation leak and plumbing @7123 Indiana	1460		18,804	13,857	18,804	13,857	
Scattered (S)	Install A/C Cages @2231 E 67th	1460		540	540	540	540	
Scattered (S)	Carpet replacem't at 8442 Main &11245 Bales	1460		3,793	3,793	3,793		
Scattered (S)	2908 E 69 Repair Foundation Leak	1460		0		0	0	
Scattered (S)	Vacancy Reduction	1460		5,704	5,704	5,704	5,704	
Scattered (S)	Resurface Tub @SSS	1460		195	195	195	195	
Scattered (S)	Replace Retaining wall & sidewalk	1460		6,000	6,000	6,000	6,000	
Scattered (S)	Replace driveway, fence and window	1460		19,770	19,233	19,770	17,057	
Scattered (S)	Repair foundation and floor	1460		12,060	12,060	12,060	12,060	
Scattered (S)	MIS Software license	1475		384	824	824	824	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Pemberton	Repair breaks in concrete in north drive	1450		3,072	3,072	3,072	3,072	
Pemberton	Paint all common areas above 1st floor (not halls)	1460		1,760	1,760	1,760	1,760	
Pemberton	Re-carpet hallways and tile trash closets	1460		9,512	9,512	9,512	9,512	
Pemberton	Replace all closet doors with cabinet or bi-fold doors 20% / yr	1460		12,308	12,308	12,308	1,458	
Pemberton	Evaluation of Elevator @Pemberton	1460		4,300	4,300	4,300	3,400	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-07 CFFP (Yes/No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Pemberton	Replace Security Alarm	1460		2,000	2,000	2,000	2,000	
Pemberton	Vacancy Reduction	1460		4,211	4,211	4,211	355	
Pemberton	Replace Atrium Windows	1460		820	1,481	1,481		
Pemberton	Replace Sunken Floor and roof replacement	1460		9,889	9,889	9,889	7,475	
Pemberton	Replacement of Sewer lines	1460		10,995	10,995	10,995	4,500	
Pemberton	Replace trash compactor	1460		17,070	17,070	17,070	17,070	
Pemberton	MIS Software license	1475		384	824	824	824	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part I: Summary

PHA Name: Housing Authority of the City of Kansas City	Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2008 FFY of Grant Approval: 2008
---	--	---

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 4)
 Performance and Evaluation Report for Period Ending: 6/30/10 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	713,921		713,921	713,921
3	1408 Management Improvements	433,120	439,267	439,267	439,267
4	1410 Administration (may not exceed 10% of line 21)	356,921		356,921	356,921
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	98,286		21,661	21,279
8	1440 Site Acquisition				
9	1450 Site Improvement	234,920	3,350	3,350	1,850
10	1460 Dwelling Structures	894,657	1,363,472	1,363,472	738,602
11	1465.1 Dwelling Equipment—Nonexpendable	55,567	15,827	15,827	15,827
12	1470 Non-dwelling Structures	16,862	2,200	2,200	
13	1475 Non-dwelling Equipment	99,000	8,298	8,298	6,933
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	665,956		665,956	665,956
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3,569,210		3,569,210	3,569,210
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Date	Signature of Public Housing Director	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HAKC	Operations	1406		0		0	0	
HAKC	Receivership and Admin. Improvements	1408		0		0	0	
HAKC	Rent for agency office space	1408		0		0	0	
HAKC	Staff training	1408		0		0	0	
HAKC	MIS software upgrades	1408		0		0	0	
HAKC	Resident employment and training	1408		0		0	0	
HAKC	Maintenance Equipment	1475		0		0	0	
HAKC	Office equipment	1475		0		0	0	
HAKC	Debt Service	1501		0		0	0	
HAKC	Capital Fund Management Fee	1410		356,921		356,921	356,921	
				-				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Chouteau Courts	Receivership	1408		11,700	16,810	16,810	16,810	
Chouteau Courts	Landscaping and tree trimming	1450		11,471				
Chouteau Courts	Improve parking on the west side of the development	1450		11,000				
Chouteau Courts	Replace all windows and security screens	1460		96,754				
Chouteau Courts	Resident Training	1408		1,779				
Chouteau Courts	Replace interior stair treads	1460		22,500				
Chouteau Courts	Retile floors that have loose VCT flooring	1460		14,070	3,268	3,268	3,268	
Chouteau Courts	Replace metal interior doors with wood	1460		7,150				
Chouteau Courts	Sewer Replacement	1450		25,000				
Chouteau Courts	Security	1475		1,000	383	383	383	
Chouteau Courts	Operations	1406		55,686		55,686	55,686	
Chouteau Courts	Rent	1408		3,240		3,240	3,240	
Chouteau Courts	Staff Training	1408		2,257	1,832	1,832	1,832	
Chouteau Courts	Software upgrades	1408		14,808	2,404	2,404	2,404	
Chouteau Courts	Engineering fees	1430		14,052				
Chouteau Courts	Non-dwelling equipment	1475		7,488	384	384		
Chouteau Courts	Debt Service	1501		665,956		665,956	665,956	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
T B Watkins/WM	Plumbing upgrade	1460		12,450	31,431	31,431	27,120	
T B Watkins/WM	Landscaping and tree trimming	1450		23,573				
T B Watkins/WM	Protect exposed ground vents	1450		500				
T B Watkins/WM	Replacement Appliances	1465		47,667	9,332	9,332	9,332	
T B Watkins/WM	Sand and paint all handrails	1460		48,000				
T B Watkins/WM	Floor tile is a problem (unlimited Q contract)	1460		12,600				
T B Watkins/WM	New playground	1450						
T B Watkins/WM	Security	1475		1,000	115	115	115	
T B Watkins/WM	Operations	1406		117,979		117,979	117,979	
T B Watkins/WM	Receivership	1408		24,750	27,586	27,586	27,586	
T B Watkins/WM	Rent	1408		6,854	28,057	28,057	28,057	
T B Watkins/WM	Staff training	1408		4,775	3,876	3,876	3,876	
T B Watkins/WM	Software upgrades	1408		31,324		4,985	4,985	
T B Watkins/WM	Resident training	1408		3,763				
T B Watkins /WM	Engineering fees	1430		9,158		2,363	2,363	
T B Watkins/WM	Non dwelling equipment	1475		15,840				
T B Watkins/WM	Vacancy reduction	1460		0				
T B Watkins/WM	Fire Alarm Equipment	1460			3,038	3,038	3,038	
T B Watkins/WM	Plumbing	1470			2,200	2,200		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Guinotte Manor	Landscaping and tree trimming	1450		14,978				
Guinotte Manor	Replace Flooring	1460						
Guinotte Manor	Paint top railing on back decks not included in 1st contract	1460		5,000		5,000	5,000	
Guinotte Manor	Replace or refinish tubs & surrounds 20% @ 15,000	1460		3,000				
Guinotte Manor	Replace bathroom sheet vinyl with VCT	1460		10,000				
Guinotte Manor	Replace security locks on window bars	1460		9,700				
Guinotte Manor	Operations	1406		91,382		91,382	91,382	
Guinotte Manor	Receivership	1408		19,200	35,560	35,560	35,560	
Guinotte Manor	Rent	1408		5,317		5,317	5,317	
Guinotte Manor	Staff training	1408		3,704	3,007	3,007	3,007	
Guinotte Manor	Software upgrade	1408		24,300	3,262	3,262	3,262	
Guinotte Manor	Resident training	1408		2,919				
Guinotte Manor	Engineer fees	1430		4,630		660	660	
Guinotte Manor	Non dwelling equipment	1475		12,288				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
West Bluff	Operations	1406		11,041				
West Bluff	Landscaping	1450		14,068				
West Bluff	Floor tile is a problem (unlimited Q contract)	1460		20,000				
West Bluff	Replace furnace and reconfigure duct work in the management building.	1460		10,571				
West Bluff	Replace gutters and down spouts 5'	1460		24,325				
West Bluff	Erosion control and excavation	1450		5,380				
West Bluff	Replace kitchen counter tops and cabinets 20 units	1460		17,363				
West Bluff	Replace Hot water tanks 25%	1460		3,667				
West Bluff	Roofs	1460			24,200	24,200	7,817	
West Bluff	Need 20 sets of appliances	1465		7,900				
West Bluff	HVAC/Plumbing	1460			484,850	484,850	236,491	
West Bluff	HVAC	1470		8,862		8,700		
West Bluff	Receivership	1408		8,700	12,500	12,500	12,500	
West Bluff	Rent	1408		2,409	9,863	9,863	9,863	
West Bluff	Staff training	1408		1,679	1,362	1,362	426	
West Bluff	Software upgrade	1408		11,011	1,545	1,545	1,545	
West Bluff	Resident training	1408		1,313				
West Bluff	Engineer fees	1430		11,041				
West Bluff	Non dwelling equipment	1475		5,568				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Brush Creek	Operations	1406		56,400		56,400	56,400	
Brush Creek	Landscaping	1450		8,541				
Brush Creek	Elevator Modernization	1460		188,185	172,643	172,643	172,643	
Brush Creek	Receivership	1408		11,850	17,026	17,026	17,026	
Brush Creek	Rent	1408		3,282	13,434	13,434	13,434	
Brush Creek	Staff training	1408		2,286	1,856	1,856	1,856	
Brush Creek	Software upgrades	1408		14,998	2,060	2,060	2,060	
Brush Creek	Resident training	1408		1,802				
Brush Creek	Engineer fees	1430		15,221		14,833	14,833	
Brush Creek	Non dwelling equipment	1475		7,584				
Brush Creek	Security Maintenance	1475			5,747	5,747	4,995	
Dunbar Gardens	Install concrete pads for the benches on.	1450		1,200				
Dunbar Gardens	Fill cracks and seal the parking areas	1450		4,500				
Dunbar Gardens	Vacancy Reduction	1460						
Dunbar Gardens	Operations	1406		27,129		27,129	27,129	
Dunbar Gardens	Receivership	1408		5,700	8,190	8,190	8,190	
Dunbar Gardens	Rent	1408		1,578	6,462	6,462	6,462	
Dunbar Gardens	Staff training	1408		1,100	893	893	893	
Dunbar Gardens	Software upgrades	1408		7,214	1,373	1,373	1,373	
Dunbar Gardens	Resident training	1408		867				
Dunbar Gardens	Engineer fees	1430		1,570				
Dunbar Gardens	Plumbing	1460			4,240	4,240	4,240	
Dunbar Gardens	Safety and Security	1460			1,730	1,730		
Dunbar Gardens	Non-dwelling equipment	1475		3,648				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Pemberton Heights	Landscaping	1450		9,410				
Pemberton Heights	Flooring	1460						
Pemberton Heights	Re-glaze atrium	1460		28,000				
Pemberton Heights	Replace Storm door	1460						
Pemberton Heights	Vacancy Reduction	1460		17,464				
Pemberton Heights	Replace circulating pump in boiler room	1470		8,000				
Pemberton Heights	Operations	1406		49,974		49,974	49,974	
Pemberton Heights	Receivership	1408		10,500	15,086	15,086	15,086	
Pemberton Heights	Rent	1408		2,908	11,903	11,903	11,903	
Pemberton Heights	Staff training	1408		2,026	1,644	1,644	1,644	
Pemberton Heights	Software upgrades	1408		13,289	2,060	2,060	2,060	
Pemberton Heights	Resident training	1408		1,596				
Pemberton Heights	Engineer fees	1430		4,800				
Pemberton Heights	Non dwelling equipment	1475		6,720				
Pemberton Heights	Mechanical Systems	1460			272,141	272,141		
Pemberton Heights	Fan Coil Reconfiguration	1460			212,204	212,204		
Pemberton Heights	Plumbing	1465			6,495	6,495	6,495	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Riverview Gardens	Landscaping	1450		15,469	1,850	1,850	1,850	
Riverview Gardens	Site Improvement	1450			1,500	1,500		
Riverview Gardens	Electrical	1460			22,916	22,916	11,912	
Riverview Gardens	Structural Repair	1460			45,000	45,000	45,000	
Riverview Gardens	Kitchen upgrade	1460						
Riverview Gardens	Replace kitchen and bathroom fixtures	1460		22,120				
Riverview Gardens	Change medicine cabinets (deterioration)	1460		43,654				
Riverview Gardens	Replace siding around downspouts	1460		5,290				
Riverview Gardens	Vacancy Reduction	1460		4,540				
Riverview Gardens	Replace circulating pump in boiler room	1470						
River View Gardens	Security	1475		1,000	114	114		
Riverview Gardens	Operations	1406		96,379		96,379	96,379	
Riverview Gardens	Receivership	1408		20,250	29,095	29,095	29,095	
Riverview Gardens	Rent	1408		5,608	22,956	22,956	22,956	
Riverview Gardens	Staff training	1408		3,907	3,171	3,171	3,171	
Riverview Gardens	Software upgrades	1408		25,629	6,008	6,008	6,008	
Riverview Gardens	Resident training	1408		3,079				
Riverview Gardens	Engineer fees	1430		6,100		792	792	
River View Gardens	Non-dwelling equipment	1475		12,960	1,938	1,938	1,938	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites	Landscaping	1450		23,465				
Scattered Sites	Landscaping @ 5824 Booth	1450		2,000				
Scattered Sites	Landscaping @ 5515 Highland	1450		2,000				
Scattered Sites	Landscaping @ 5601 Bellefontaine	1450		2,000				
Scattered Sites	Landscaping @ 2223 E 11th	1450		2,000				
Scattered Sites	Landscaping @ 5202 Skiles	1450		2,000				
Scattered Sites	Landscaping @ 4887 E. 61st	1450		2,000				
Scattered Sites	Landscaping @ 1123 Monroe	1450		2,000				
Scattered Sites	Landscaping @ 4631 E 43rd Terrace	1450		2,000				
Scattered Sites	Landscaping @ 4640 4675 Overton	1450		7,000				
Scattered Sites	Landscaping @ 805 33rd Street	1450		3,500				
Scattered Sites	Trim / remove trees @ 7129 Woodland (non-routine maintenance)	1450		2,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites	Trim / remove trees @ 6733 Bellevue (none routine maintenance)	1450		1,950				
Scattered Sites	Trim / remove trees @ 709 W. 89th (none routine maintenance)	1450		1,950				
Scattered Sites	Trim / remove trees @ 10641 Bales (none routine maintenance)	1450		1,600				
Scattered Sites	Trim / remove trees @ 7123 Indiana (none routine maintenance)	1450		2,000				
Scattered Sites	Trim / remove trees @ 8716 E. 96th (none routine maintenance)	1450		2,000				
Scattered Sites	Trim / remove trees @ 10419 Tullis (none routine maintenance)	1450		1,900				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites	Trim / remove trees @ 11301 Booth (none routine maintenance)	1450		2,000				
Scattered Sites	Trim / remove trees @ 9408 Palmer (none routine maintenance)	1450		1,900				
Scattered Sites	Trim / remove trees @ 6847 Askew (none routine maintenance)	1450		2,000				
Scattered Sites	Trim / remove trees @ 10707 Hillcrest (none routine maintenance)	1450		2,000				
Scattered Sites	Trim / remove trees @ 9632 Ditman Way (none routine maintenance)	1450		2,000				
Scattered Sites	Trim/remove trees @ 10011 Hillcrest (none routine maintenance)	1450		2,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City			Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites	Trim/remove trees @ 10004 Hardesty (none routine maintenance)	1450		1,900				
Scattered Sites	Trim/remove trees @ 9506 Overhill Rd (none routine maintenance)	1450		1,900				
Scattered Sites	Trim/remove trees @ 9508 Overhill Rd (none routine maintenance)	1450		1,900				
Scattered Sites	Flooring	1460		20,000				
Scattered Sites	Storm and screen door replacement	1460		7,500				
Scattered Sites	Roof replacement @ 8303 NE 111th	1460		8,900				
Scattered Sites	Roof replacement @ 8631 NE 111th	1460		8,500				
Scattered Sites	Roof replacement @ 8675 NE110	1460		9,500				
Scattered Sites	Replace stone retaining wall @ 918 Cleveland	1460		24,039		24,039	24,039	
Scattered Sites	Flooring	1460		18,000				
Scattered Sites	Storm and screen door replacement	1460						
Scattered Sites	Replace two (2) roofs @ Development	1460		13,251	432	432	432	
Scattered Sites	Structural Repairs	1460		8,500	8,500	8,500	8,500	
Scattered Sites	Flooring and Furnace Replacement	1465		3,500	3,500	3,500	3,500	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites	Repair foundation @ 5824 Booth	1460		10,000	4,852	4,852	4,852	
Scattered Sites	Repair foundation @ 1400 Collins	1460		10,000				
Scattered Sites	Repair foundation @ 7816 E. 48th	1460		10,000				
Scattered Sites	Repair foundation @ 31720 Cypress	1460		10,000				
Scattered Sites	Repair foundation @ 8713 E. 31st	1460		10,000				
Scattered Sites	Replace Six (6) hot water tanks @ Deployment yearly	1460		3,600				
Scattered Sites	Replace 10% of appliances @ Development	1460		2,500				
Scattered Sites	Replace 10% of HVAC units @ Development	1460		19,500				
Scattered Sites	Replace roof @ 6702 Waldron	1460		8,500				
Scattered Sites	Flooring	1460		14,795				
Scattered Sites	Replace Furnace and Sub Floor	1460			1,850	1,850	1,850	
Scattered Sites	General Rehab	1460			22,600	22,600	10,375	
Scattered Sites	Plumbing	1460			2,250	2,250	2,250	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Kansas City		Grant Type and Number Capital Fund Program Grant No: MO16P002501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites	Storm and screen door replacement	1460		4,000				
Scattered Sites	Replace roof @ 707 W. 89th	1460		11,650				
Scattered Sites	Rework sewers (drainage) 11216 Greenwood	1460		16,900				
Scattered Sites	Total Rehab at 2231 E. 67th Street	1460		27,139				
Scattered Sites	Operations	1406		177,766		177,766	177,766	
Scattered Sites	Receivership	1408		37,350		37,350	37,350	
Scattered Sites	Rent	1408		10,343		10,343	10,343	
Scattered Sites	Staff training	1408		7,206		3,614	2,809	
Scattered Sites	Software upgrades	1408		47,271		7,518	7,518	
Scattered Sites	Resident training	1408		5,679				
Scattered Sites	Engineer fees	1430		31,714		3,013	2,631	
Scattered Sites	Non-dwelling equipment	1475		23,904				
Scattered Sites	Foundation Repair & Siding Replacement	1460			12,789	12,789	6,983	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary	
PHA Name: Housing Authority of Kansas City, Missouri	Grant Type and Number Capital Fund Program Grant No: MO16P002501-09 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2009 FFY of Grant Approval: 2009	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending: 06/30/10 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	709,744		709,744	709,744
3	1408 Management Improvements	519,092	709,744	511,041	401,811
4	1410 Administration (may not exceed 10% of line 21)	354,872		354,872	354,872
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	416,700	340,862	29,089	10,002
10	1460 Dwelling Structures	845,204	889,750	181,436	21,851
11	1465.1 Dwelling Equipment—Nonexpendable	134,470	59,370	0	0
12	1470 Non-dwelling Structures	5,600	5,600	1,493	0
13	1475 Non-dwelling Equipment	291,845	261,945	23,557	2,101
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with fewer than 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Kansas City, Missouri	Grant Type and Number Capital Fund Program Grant No: MO16P002501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009			
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	271,197			0
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3,548,724	3,548,724	1,541,438	1,360,010
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	24,000			
25	Amount of line 20 Related to Energy Conservation Measures	272,524			
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with fewer than 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: MOP002501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Chouteau Courts	Operations	1406		55,360		55,361	55,361	
Chouteau Courts	Receiver	1408		8,192	8,190	8,190	8,190	
Chouteau Courts	Rent	1408		11,629		11,629	11,329	
Chouteau Courts	Staff training	1408		1,950		1,953	1,953	
Chouteau Courts	Resident Training	1408		3,510	1,375			
Chouteau Courts	MIS Software upgrade	1408		15,210		1,698		
Chouteau Courts	Chairs and Tables	1475		3,282	2,000			
Chouteau Courts	Fleet replacement	1475		12,147				
Chouteau Courts	Office Equipment	1475		7,332		1,375		
Chouteau Courts	Erosion control	1450		4,900.00				
Chouteau Courts	Site Improvement	1450		4,900.00	4,900.00			
Chouteau Courts	Doors and windows	1460		16,000.00				
Chouteau Courts	Plumbing fixtures, lines and water heaters	1460		10,400.00				
Chouteau Courts	Cabinets and counter tops	1460		18,600.00	14,286			
Chouteau Courts	Paint, tile and carpet	1460		8,100.00				
Chouteau Courts	Electrical	1460		2,800.00				
Chouteau Courts	HVAC	1460		13,000.00				
Chouteau Courts	Roof and siding	1460		6,000.00	11,200			
Chouteau Courts	Contigencies	1502		20,250.00	18,634			
T. B. Watkins	Operations	1406		117,108		117,108	117,108	
T. B. Watkins	Receiver	1408		17,325	13,440	13,440	13,440	
T. B. Watkins	Rent	1408		24,600	24,600	24,600	24,600	
T. B. Watkins	Staff training	1408		4,125	2,801	2,801	2,801	
T. B. Watkins	Resident Training	1408		7,425	3,000			
T. B. Watkins	MIS Software upgrade	1408		32,175		4,000		
T. B. Watkins	Engineering Fees	1430			20,000	0	0	
T. B. Watkins	Chairs and Tables	1475		6,947				
T. B. Watkins	Fleet replacement	1475		25,698				

T. B. Watkins	Non-Dwelling Disposable Equipment	1475			2,200	2,101	2,101	
T. B. Watkins	Office Equipment	1475		15,510		3,000		
T. B. Watkins	Doors and windows	1460		95,024.00	3,000			
T. B. Watkins	Plumbing fixtures, lines and water heaters	1460		20,000.00	12,900			
T. B. Watkins	Roof and siding	1460		5,500.00				
T. B.. Watkins	HVAC	1460		2,500.00				
T. B. Watkins	Drainage and walk improvements	1450		49,600.00				
T. B. Watkins	Site Improvements	1450			30,128			
T. B. Watkins	Contingencies	1502		53,000.00				
Guinotte Manor	Operations	1406		90,847		90,847	90,847	
Guinotte Manor	Receiver	1408		13,440	17,325	17,325	17,325	
Guinotte Manor	Rent	1408		19,084		19,048	19,048	
Guinotte Manor	Staff training	1408		3,200		2,441	2,441	
Guinotte Manor	Resident Training	1408		5,760	3,000			
Guinotte Manor	MIS Software upgrade	1408		24,960		4,000		
Guinotte Manor	Chairs and Tables	1475		5,389				
Guinotte Manor	Fleet replacement	1475		19,935				
Guinotte Manor	Office equipment	1475		12,032		3,000		
Guinotte Manor	Erosion control	1450		56,200.00				
Guinotte Manor	Roof & siding	1460		11,200.00		2,500		
Guinotte Manor	Site Improvement	1450			15,000			
Guinotte Manor	Contingencies	1502		25,000.00	4,861			
West Bluff	Operations	1406		41,165		41,165	41,165	
West Bluff	Receiver	1408		6,090		6,090	6,090	
West Bluff	Rent	1408		8,647		8,647	8,647	
West Bluff	Staff training	1408		1,450		566,566		
West Bluff	Resident Training	1408		2,610	1,375			
West Bluff	MIS Software upgrade	1408		11,310		1,698		
West Bluff	Chairs and Tables	1475		2,442	1,000			
West Bluff	Fleet replacement	1475		9,033				
West Bluff	Office equipment	1475		5,452		1,375		
West Bluff	Erosion control	1450		16,600.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, Missouri		Grant Type and Number Capital Fund Program Grant No: MOP002501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
West Bluff	Appliances	1465		19,200.00	16,172			
West Bluff	Cabinets and counter tops	1460		8,400.00				
West Bluff	Security	1460		24,400.00	812			
West Bluff	HVAC	1460		10,600				
West Bluff	Plumbing fixtures, lines & water heaters	1460		5,300.00				
West Bluff	Special construction	1460		14,300.00				
West Bluff	Roofing	1460			74,360			
West Bluff	Contingencies	1502		13,000.00				
Brush Creek	Operations	1406		56,070		56,070	56,070	
Brush Creek	Receiver	1408		8,295		8,295	8,295	
Brush Creek	Rent	1408		11,778		11,778	11,778	
Brush Creek	Staff training	1408		1,975		1,975	1,963	
Brush Creek	Resident Training	1408		3,555	1,375			
Brush Creek	MIS Software upgrade	1408		15,405		1,698		
Brush Creek	Chairs and Tables	1475		3,326	3,000			
Brush Creek	Fleet replacement	1475		12,304				
Brush Creek	Office equipment	1475		7,426		1,375		
Brush Creek	Appliances	1465		26,000.00	9,270			
Brush Creek	Erosion control	1450		4,700.00				
Brush Creek	Site Improvements	1450			4700			
Brush Creek	Cabinets and counter tops	1460		60,000.00	291	1,003	1,003	
Brush Creek	Paint, tile and carpet	1460		4,000.00				
Brush Creek	HVAC	1460			3,628	3,345	0	
Brush Creek	Appliances	1465		18,270.00		9,270		

Brush Creek	Plumbing fixtures, lines and water heaters	1460		10,000.00				
Brush Creek	Contingencies	1502		15,100.00				
Dunbar Gardens	Operations	1406		26,970		26,970	26,970	
Dunbar Gardens	Receiver	1408		3,990		3,990	3,990	
Dunbar Gardens	Rent	1408		5,665		5,665	5,665	
Dunbar Gardens	Staff training	1408		950				
Dunbar Gardens	Resident Training	1408		1,710	1,375			
Dunbar Gardens	MIS Software upgrade	1408		7,410				
Dunbar Gardens	Chairs and Tables	1475		1,600				
Dunbar Gardens	Fleet replacement	1475		5,918				
Dunbar Gardens	Office equipment	1475		3,572		1,375		
Dunbar Gardens	Drive repairs	1450		9,000.00	8,000			
Dunbar Gardens	Doors and windows	1460		33,500.00	26,400			
Dunbar Gardens	Plumbing	1460			7,710	6,222	6,222	
Dunbar Gardens	Appliances	1465		12,500.00				
Dunbar Gardens	Special construction	1460		5,900.00				
Dunbar Gardens	Cabinets and counter tops	1460		1,200.00				
Dunbar Gardens	Paint, tile and carpet	1470		600.00				
Dunbar Gardens	Roof and siding	1460		6,500.00				
Dunbar Gardens	HVAC	1460		16,300.000				
Dunbar Gardens	Contingencies	1502		13,818.00				
Pemberton Heights	Operations	1406		49,682		49,682	49,682	
Pemberton Heights	Receiver	1408		7,350		7,350	7,350	
Pemberton Heights	Rent	1408		10,436		10,436	10,436	
Pemberton Heights	Staff training	1408		1,750		683	683	
Pemberton Heights	Resident Training	1408		3,150	1,375			
Pemberton Heights	MIS Software upgrade	1408		13,650		1,68		
Pemberton Heights	Engineering Fees	1430			10,000			
Pemberton Heights	Site Improvement	1450			5,300			
Pemberton Heights	Chairs and Tables	1475		2,947	3,000			
Pemberton Heights	Fleet replacement	1475		10,902				
Pemberton Heights	Office equipment	1475		6,580		1,375		
Pemberton Heights	Electrical	1460		4,000.00				
Pemberton Heights	Erosion control	1450		5,300.00				
Pemberton Heights	Doors and windows	1460		11,600.00	5,972			
Pemberton Heights	Appliances	1465		49,100.00	9,000			
Pemberton Heights	Paint, tiles and carpet	1460		15,100.00				
Pemberton Heights	Contingencies	1502		26,200.00				
Riverview	Operations	1406		95,815		95,815	95,815	
Riverview	Receiver	1408		14,175		14,175	14,175	
Riverview	Rent	1408		20,127		20,127	20,127	
Riverview	Staff training	1408		3,375		1,316	1,316	

Riverview	Resident Training	1408		6,075	3,000			
Riverview	MIS Software upgrade	1408		26,325		4,000		
Riverview	Chairs and Tables	1475		5,684				
Riverview	Fleet replacement	1475		21,026				
Riverview	Office equipment	1475		12,690		3,000		
Riverview	Street lights, parking lot, erosion control	1450		27,800.00	13,000	375		
Riverview	Beautification/Landscape	1450			7,300			
Riverview	Site Improvements	1450			15,000			
Riverview	Appliances	1465		9,400.00				
Riverview	Paint, tile and carpet	1460		93,000.00	20,000			
Riverview	Cabinets and counter top	1460		17,400.00				
Riverview	Structural Repairs	1460			14,550	14,550	8,595	
Riverview	Roof and siding	1460		40,300.00	16,400			
Riverview	Add. parking at Family Dev & Learning Ctr.	1450		27,166.00	12,000			
Riverview	Finishes at Family Dev & Learning Ctr	1470		5,000.00	3,307			
Riverview	HVAC	1460		24,900.00				
Riverview	Contingencies	1502		41,221.00				
Scattered-Sites North	Operations	1406		72,394		72,394	72,394	
Scattered-Sites North	Receiver	1408		10,710		10,710	10,710	
Scattered-Sites North	Rent	1408		15,207	13,248	13,248	13,248	
Scattered-Sites North	Staff training	1408		2,550		995	995	
Scattered-Sites North	Resident Training	1408		4,590	1,375			
Scattered-Sites North	MIS Software upgrade	1408		19,890		1,698		
Scattered-Sites North	Chairs and Tables	1475		4,294				
Scattered-Sites North	Fleet replacement	1475		15,886				
Scattered-Sites North	Office equipment	1475		9,588		1,432		
Scattered Sites North	Site Improvement	1450			50,000			
Scattered-Sites North	Drive and walk replacement	1450		83,000.00	33,000			
Scattered-Sites North	Roof and siding	1460		36,300.00				
Scattered-Sites North	Foundations	1460		34,200.00	20,635			
Scattered-Sites North	Decks, stairs and railings	1460		8,000.00				
Scattered-Sites North	Special construction	1460		20,000.00				
Scattered-Sites North	Contingencies	1502		26,357.00				
Scattered-Sites Central	Operations	1406		60,328		60,328	60,328	
Scattered-Sites Central	Receiver	1408		8,925		8,925	8,925	
Scattered-Sites Central	Rent	1408		12,673	7,950	7,950	7,950	
Scattered-Sites Central	Staff training	1408		2,125	1,375	829		
Scattered-Sites Central	Resident Training	1408		3,825				
Scattered-Sites Central	MIS Software upgrade	1408		16,575		1,700		
Scattered-Sites Central	Chairs and Tables	1475		3,579	1,000			
Scattered-Sites Central	Fleet replacement	1475		13,238				
Scattered-Sites Central	Office Equipment	1475		7,990		1,375		

Scattered-Sites Central	Foundations	1460		55,600.00	34,923	9,190	2,825	
Scattered-Sites Central	Contingencies	1502		21,750.00				
Scattered-Sites Central	HVAC	1460		11,000.00				
Scattered-Sites Central	Walk and drive replacements	1450		49,334.00				
Scattered Sites Central	Site Improvement	1450			49,334	29,089	10,614	
Scattered Sites Central	Plumbing	1460			1,346			
Scattered Sites Central	Roof Replacement	1460			21,270	11,665	2,767	
Scattered-Sites Central	Decks, stairs and railings	1460		20,480.00				
Scattered-Sites Central	Special construction	1460		41,300.00	69,866	1,236		
Scattered-Sites South	Operations	1406		44,004		44,004	44,004	
Scattered-Sites South	Receiver	1408		6,510		6,510	6,510	
Scattered-Sites South	Rent	1408		9,244	9,900	9,900	9,900	
Scattered-Sites South	Staff training	1408		1,550			605	
Scattered-Sites South	Resident Training	1408		2,790	1,375			
Scattered-Sites South	MIS Software upgrade	1408		12,090		1,698		
Scattered-Sites South	Chairs and Tables	1475		2,610	1,000			
Scattered-Sites South	Fleet replacement	1475		9,656				
Scattered-Sites South	Office Equipment	1475		5,828		1,375		
Scattered-Sites South	Water diversion and landscaping	1450		83,100.00	46,500			
Scattered Sites South	Site Improvement	1450		26,600				
Scattered-Sites South	Decks, stairs and railings	1460		2,500.00				
Scattered-Sites South	Roofs	1460			10,898			
Scattered Sites South	Special Construction	1460			7,440	3,650		
Scattered-Sites South	Contingencies	1502		15,500.00				
PHA – Wide	Operating costs	1406		709,744.00				
PHA – wide	Receivership	1408		105,000.00				
PHA – wide	Rent for agency office space	1408		149,092.00				
PHA – wide	Staff training	1408		25,000.00				
PHA – wide	MIS software upgrades	1408		195,000.00				
PHA - wide	Resident employment and training	1408		45,000.00				
PHA – wide	Capital Fund Management Fee	1410		354,872.00		354,872.00	354,872.00	
PHA – wide	New tables and chairs for all developments	1475		42,100.00				
PHA – wide	Maintenance Equipment	1475		4,000.00		1,400		
PHA – wide	Office equipment	1475		90,000.00		19,797		
PHA – wide	Replace truck and auto fleet	1475		155,745.00				
	Total			3,548,724		1,137,722.99	1,064,617	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary		
PHA Name: Housing Authority of Kansas City, Missouri	Grant Type and Number Capital Fund Program Grant No: MO16S002501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 4)
 Performance and Evaluation Report for Period Ending 06/30/10 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	451,700		451,700	294,994
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	739,370	741,370	739,370	730,490
8	1440 Site Acquisition	298,900		298,900	298,900
9	1450 Site Improvement	17,830		17,830	17,830
10	1460 Dwelling Structures	2,523,900	2,521,900	2,521,900	1,281,807
11	1465.1 Dwelling Equipment—Nonexpendable	477,415		477,415	391,751
12	1470 Non-dwelling Structures	8,800		8,800	8,800
13	1475 Non-dwelling Equipment	0			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	470,000	0	0	0

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with fewer than 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of Kansas City, MO		Grant Type and Number Capital Fund Program Grant No: MO16S002501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	4,517,915		4,517,915	3,024,572
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	8,800		8,800	8,800
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	2,500		2,500	2,500
25	Amount of line 20 Related to Energy Conservation Measures	2,847,273		2,847,273	387,937
Signature of Executive Director			Date		Signature of Public Housing Director
					Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with fewer than 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16S002501-09 CFFP (Yes/ No): no Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HAKC Wide	Capital Fund Program Management fee	1410		451,700				
New Development	Administrative fee for development	1410		94,000	96,728	96,728	28,229	
Chouteau Courts	Capital Fund Program Management fees	1410		3,219	3,177	3,219	3,125	
Guinotte Manor	Capital Fund Program Management fees	1410		6,546	6,337	6,546	6,342	
Theron B. Watkins/Wayne Miner	Capital Fund Program Management fees	1410		26,112	27,944	27,944	9,271	
West Bluff	Capital Fund Program Management fees	1410		64,601	62,659	62,659	1,593	
Brush Creek Towers	Capital Fund Program Management fees	1410		60,845	59,050	59,050	1,353	
Dunbar Gardens	Capital Fund Program Management fees	1410		19,423	18,821	18,821	1,127	
Pemberton Heights	Capital Fund Program Management fees	1410		106,523	14,320	14,320	0	
River View Gardens	Capital Fund Program Management fees	1410		11,017	18,089	18,089	1,233	
Scattered Sites North	Capital Fund Program Management fees	1410		33,302	101,637	101,637	28,246	
Scattered Sites Central	Capital Fund Program Management fees	1410		16,454	10,666	10,666	1,093	
Scattered Sites South	Capital Fund Program Management fees	1410		9,658	32,272	32,272	1,388	
West Bluff	Engineer at roofs for valleys	1430		19,500	21,500	21,500	17,025	
Dunbar Gardens	Engineer for Catwalks	1430		21,250		21,250	15,509	
Pemberton Heights	Engineer for fan coils or heat pumps	1430		30,770	27,720	27,720	27,720	
Pemberton Heights	Engineer for new roof	1430		4,800		4,800	4,800	
Brush Creek	Engineer/hot water system replacement	1430		26,450		21,950	19,835	
New Development	Beacon Park professional fees	1430		641,100		641,100	645,602	
New Development	Beacon Park Site Acquisition	1440		298,900		298,900	298,900	
Chouteau Courts	Street light and island removal	1450		7,500		7,500	7,500	
Chouteau Courts	Erosion Control	1450		10,330		10,330	10,330	
Chouteau Courts	Energy saving weather stripping	1460		1,500		1,500	1,500	
Guinotte Manor	Gutter Guard replacement	1460		11,093		11,093	11,093	
Guinotte Manor	Porch repair and fascia repair	1460		46,000		46,000	46,000	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16S002501-09 CFFP (Yes/ No): no Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
West Bluff	Exterior doors and locks	1460		230,000		230,000		
Riverview Gardens	Exterior painting	1460		85,000		85,000	85,000	
Riverview Gardens	Gutter Guard installation	1460		11,094		11,094	11,094	
Watkins/Wayne Miner	Roofs	1460		107,300		107,300	87,938	
Watkins/Wayne Miner	Gutter Guard installation	1460		33,281		33,281	15,137	
Watkins/Wayne Miner	Deck replacement	1460		48,000		48,000	48,000	
Watkins/Wayne Miner	Replacement hot water tanks	1460		39,480		39,480	37,224	
West Bluff	Non-flat roof replacement & new gutters	1460		315,000	313,000	315,000	111,627	
Brush Creek	Defective door replacement	1460		8,000		8,000	8,000	
Brush Creek	New locking system for apartment doors	1460		24,126		24,126	24,126	
Dunbar Gardens	Cat walk/balcony repairs/reconstruction	1460		148,321		148,321		
North Scattered Sites	Paint units	1460		82,518		82,518	59,893	
North Scattered Sites	Roof replacement	1460		208,230		208,230	204,541	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO		Grant Type and Number Capital Fund Program Grant No: MO16S002501-09 CFFP (Yes/ No): no Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Central Scattered Sites	Roof repairs	1460		22,409		22,409	22,409	
Central Scattered Sites	Unit(s) rehabilitation	1460		121,450		121,450	117,095	
South Scattered Sites	Foundation repairs	1460		9,403		9,403	8,688	
South Scattered Sites	Roof repairs	1460		60,684		60,684	60,684	
South Scattered Sites	Unit(s) rehabilitation	1460		78,470				
South Scattered Sites	Paint exteriors and seal decks	1460		14,428		14,428	12,490	
Pemberton Heights	Roof replacement	1460		220,000		220,000	0	
Pemberton Heights	Fan Coil replacement	1460		676,583	676,581	676,581	376,512	
Brush Creek	Hot water system replacement	1465		474,915		474,915	389,251	
Brush Creek	Security camera replacement	1465		2,500		2,500	2,500	
Chouteau Courts	ADA compliant entry to admin. bldg	1470		8,800		8,800	8,800	
New Development	Development costs	1499		470,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: Summary	
PHA Name: Housing Authority of Kansas City, MO	Grant Type and Number Capital Fund Program Grant No: 501-10 Replacement Housing Factor Grant No: MO16P002501-10 Date of CFFP:
FFY of Grant: 2010 FFY of Grant Approval: 2010	

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no (2)
 Performance and Evaluation Report for Period Ending: 06/30/10)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	707,358			
3	1408 Management Improvements	365,503			
4	1410 Administration (may not exceed 10% of line 21)	353,679			
5	1411 Audit	51,800			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	123,532			
8	1440 Site Acquisition				
9	1450 Site Improvement	276,575			
10	1460 Dwelling Structures	1,186,758			
11	1465.1 Dwelling Equipment—Nonexpendable	319,455			
12	1470 Non-dwelling Structures	23,800			
13	1475 Non-dwelling Equipment	119,330			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of Kansas City, MO		Grant Type and Number Capital Fund Program Grant No: 501-10 Replacement Housing Factor Grant No: MO16P002501-10 Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: (2)) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3,536,790			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	25,025			
25	Amount of line 20 Related to Energy Conservation Measures	136,714			
Signature of Executive Director			Signature of Public Housing Director		
Date			Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Chouteau Courts	Operations	1406		55,174				
Chouteau Courts	Office Space Rental	1408		3,247				
Chouteau Courts	Staff Training	1408		1,588				
Chouteau Courts	Resident Training	1408		1,779				
Chouteau Courts	Audit	1411		4,040				
Chouteau Courts	Engineer fees	1430		5,391				
Chouteau Courts	MIS Software Maintenance	1408		15,101				
Chouteau Courts	Receivership	1408		8,190				
Chouteau Courts	Window Replacement	1460		3,500				
Chouteau Courts	Door Replacement	1460		3,600				
Chouteau Courts	Floor Replacement	1460		2,400				
Chouteau Courts	Paint (Exterior)	1460		17,000				
Chouteau Courts	Walls (Exterior)	1460		3,000				
Chouteau Courts	Roofs/Gutters (Replacement or repair)	1460		5,600				
Chouteau Courts	Plumbing	1460		12,000				
Chouteau Courts	General Carpentry	1460		8,285				
Chouteau Courts	Appliances	1465		8,000				
Chouteau Courts	Carpentry Non-Dwelling	1470		6,800				
Chouteau Courts	Office equipment	1475		7,332				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO		Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Guinotte Manor	Operations	1406		90,134				
Guinotte Manor	Office Space Rental	1408		5,311				
Guinotte Manor	Staff Training	1408		2,520				
Guinotte Manor	Resident training	1408		2,919				
Guinotte Manor	Audit	1411		6,630				
Guinotte Manor	Engineer fees	1430		4,322				
Guinotte Manor	MIS Software Maintenance	1408		20,495				
Guinotte Manor	Receivership	1408		13,440				
Guinotte Manor	Pavement/Concrete	1450		2,500				
Guinotte Manor	Beautification/Landscape	1450		11,000				
Guinotte Manor	Door Replacement	1460		1,500				
Guinotte Manor	Floor Replacement	1460		1,000				
Guinotte Manor	Paint (Exterior)	1460		15,000				
Guinotte Manor	Roofs/Gutters (Replacement or repairs)	1460		15,000				
Guinotte Manor	General Carpentry	1460		5,886				
Guinotte Manor	Appliances	1465		8,200				
Guinotte Manor	Office Equipment	1475		15,362				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
T.B. Watkins/Wayne Miner	Operations	1406		117,014				
T.B. Watkins/Wayne Miner	Office Space Rental	1408		6,881				
T.B. Watkins/Wayne Miner	Staff Training	1408		2,903				
T.B. Watkins/Wayne Miner	MIS Software Maintenance	1408		29,277				
T.B. Watkins/Wayne Miner	Resident training	1408		3,763				
T.B. Watkins/Wayne Miner	Audit	1411		8,547				
T.B. Watkins/Wayne Miner	Engineer fees	1430		17,505				
T.B. Watkins/Wayne Miner	Receivership	1408		17,325				
T.B. Watkins/Wayne Miner	Pavement/Concrete	1450		14,500				
T.B. Watkins/Wayne Miner	Beautification/Landscape	1450		23,000				
T.B. Watkins/Wayne Miner	Window Replacement	1460		9,000				
T.B. Watkins/Wayne Miner	Walls (Exterior)	1460		11,000				
T.B. Watkins/Wayne Miner	Roofs/Gutters (Replacement or repair)	1460		100,000				
T.B. Watkins/Wayne Miner	Plumbing	1460		23,000				
T.B. Watkins/Wayne Miner	General Carpentry	1460		18835				
T.B. Watkins/Wayne Miner	Appliances	1465		44,855				
T.B. Watkins/Wayne Miner	Office equipment	1475		15,510				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO		Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
West Bluff	Operations	1406		41,026				
West Buff	Office Space Rental	1408		4,718				
West Buff	Staff Training	1408		1,032				
West Buff	Resident training	1408		1,323				
West Buff	MIS Software Maintenance	1408		9,708				
West Buff	Receivership	1408		6,090				
West Buff	Audit	1411		3,004				
West Buff	Engineer fees	1430		13,456				
West Buff	Beautification/Landscape	1450		5,500				
West Buff	Door Replacement	1460		36,014				
West Buff	Floor Replacement	1460		22,000				
West Buff	Walls (Exterior)	1460		10,000				
West Buff	Plumbing	1460		57,000				
West Buff	General carpentry	1460		20,699				
West Buff	Appliances	1465		66,300				
West Buff	Office Equipment	1475		5,452				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO		Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Brush Creek	Operations	1406		55,881				
Brush Creek	Office Space Rental	1408		3,256				
Brush Creek	Staff Training	1408		1,601				
Brush Creek	Resident training	1408		1,802				
Brush Creek	MIS Software Maintenance	1408		12,944				
Brush Creek	Receivership	1408		8,295				
Brush Creek	Audit	1411		4,092				
Brush Creek	Engineer fees	1430		5,040				
Brush Creek	Pavement/Concrete	1450		3,000				
Brush Creek	Beautification/Landscape	1450		15,475				
Brush Creek	Floor Replacement	1460		24,500				
Brush Creek	Plumbing	1460		13,500				
Brush Creek	Office equipment	1475		7,426				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Dunbar Gardens	Operations	1406		26,879				
Dunbar Gardens	Office Space Rental	1408		1,577				
Dunbar Gardens	Staff Training	1408		1,087				
Dunbar Gardens	Resident training	1408		867				
Dunbar Gardens	MIS Software Maintenance	1408		8,629				
Dunbar Gardens	Receivership	1408		3,990				
Dunbar Gardens	Audit	1411		1,968				
Dunbar Gardens	Engineer fees	1430		11,198				
Dunbar Gardens	Beautification/Landscape	1450		3,000				
Dunbar Gardens	Floor Replacement	1460		11,400				
Dunbar Gardens	Roofs/Gutters (Replacement or repair)	1460		13,500				
Dunbar Gardens	Plumbing	1460		38,000				
Dunbar Gardens	General Carpentry	1460		5,113				
Dunbar Gardens	Safety/Security	1460		25,025				
Dunbar Gardens	Appliances	1465		29,500				
Dunbar Gardens	Office equipment	1475		3,572				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Pemberton Heights	Operations	1406		49,515				
Pemberton Heights	Office Space Rental	1408		2,910				
Pemberton Heights	Staff Training	1408		1,488				
Pemberton Heights	Resident training	1408		1,596				
Pemberton Heights	MIS Software Maintenance	1408		12,943				
Pemberton Heights	Receivership	1408		7,350				
Pemberton Heights	Audit	1411		3,626				
Pemberton Heights	Engineer fees	1430		5,292				
Pemberton Heights	Beautification/Landscape	1450		5,500				
Pemberton Heights	Site Improvements	1450		2,500				
Pemberton Heights	Door Replacement	1460		7,500				
Pemberton Heights	Floor Replacement	1460		7,800				
Pemberton Heights	Mechanical Systems	1460		15,000				
Pemberton Heights	General Carpentry	1460		25,051				
Pemberton Heights	Structural Repair	1460		3,000				
Pemberton Heights	Appliances	1465		1,600				
Pemberton Heights	Office equipment	1475		6,580				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Riverview Gardens	Operations	1406		95,793				
Riverview Gardens	Office Space Rental	1408		5,627				
Riverview Gardens	Staff Training	1408		2,303				
Riverview Gardens	Resident training	1408		3,079				
Riverview Gardens	MIS Software Maintenance	1408		20,753				
Riverview Gardens	Receivership	1408		14,175				
Riverview Gardens	Audit	1411		6,993				
Riverview Gardens	Engineer fees	1430		10,053				
Riverview Gardens	Beautification/Landscape	1450		17,500				
Riverview Gardens	Site Improvements	1450		600				
Riverview Gardens	Door Replacement	1460		4,600				
Riverview Gardens	Plumbing	1460		37,000				
Riverview Gardens	General Carpentry	1460		44,956				
Riverview Gardens	Appliances	1465		103,000				
Riverview Gardens	Roofs (Non-Dwelling)	1470		17,000				
Riverview Gardens	Office Equipment	1475		34,690				
Scattered Sites Central	Operations	1406		60,275				
Scattered Sites Central	Staff training	1408		6,065				
Scattered Sites Central	Resident Training	1408		1,938				
Scattered Sites Central	Receivership	1408		8,925				
Scattered Sites Central	Rent	1408		3,500				
Scattered Sites Central	MIS Software maintenance	1408		8,629				
Scattered Sites Central	Audit	1411		4,403				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites Central	Engineer fees	1430		21,357				
Scattered Sites Central	Pavement/Concrete	1450		25,000				
Scattered Sites Central	Beautification/Landscape	1450		13,500				
Scattered Sites Central	Site Improvements	1450		15,000				
Scattered Sites Central	Window Replacement	1460		14,000				
Scattered Sites Central	Door Replacement	1460		2,800				
Scattered Sites Central	Floor Replacement	1460		20,000				
Scattered Sites Central	Paint (Exterior)	1460		23,000				
Scattered Sites Central	Walls (Exterior)	1460		25,000				
Scattered Sites Central	Roofs/Gutters (Replacement or repair)	1460		26,000				
Scattered Sites Central	Electrical	1460		7,000				
Scattered Sites Central	Plumbing	1460		9,000				
Scattered Sites Central	General Carpentry	1460		27,491				
Scattered Sites Central	Structural Repair	1460		32,000				
Scattered Sites Central	Appliances	1465		27,000				
Scattered Sites Central	Office equipment	1475		7,990				
Scattered Sites South	Operations	1406		43,349				
Scattered Sites South	Office Space Rental	1408		2,591				
Scattered Sites South	Staff Training	1408		1,998				
Scattered Sites South	Resident training	1408		1,414				
Scattered Sites South	MIS Software Maintenance	1408		8,629				
Scattered Sites South	Receivership	1408		6,510				
Scattered Sites South	Audit	1411		3,212				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites South	Engineer fees	1430		23,607				
Scattered Sites South	Pavement/Concrete	1450		25,000				
Scattered Sites South	Beautification/Landscape	1450		15,000				
Scattered Sites South	Site Improvements	1450		20,000				
Scattered Sites South	Window Replacement	1460		12,000				
Scattered Sites South	Door Replacement	1460		5,700				
Scattered Sites South	Floor Replacement	1460		22,000				
Scattered Sites South	Paint (Exterior)	1460		11,500				
Scattered Sites South	Walls (Exterior)	1460		25,000				
Scattered Sites South	Roofs/Gutters (Replacement or repair)	1460		32,600				
Scattered Sites South	Electrical	1460		3,500				
Scattered Sites South	Plumbing	1460		27,000				
Scattered Sites South	General Carpentry	1460		22,817				
Scattered Sites South	Structural Repair	1460		42,000				
Scattered Sites South	Appliances	1465		25,000				
Scattered Sites South	Office equipment	1475		5,828				
Scattered Sites North	Operations	1406		72,318				
Scattered Sites North	Office Space Rental	1408		4,243				
Scattered Sites North	Staff Training	1408		6,278				
Scattered Sites North	Resident training	1408		2,326				
Scattered Sites North	Receivership	1408		10,710				
Scattered Sites North	MIS Software Maintenance	1408		11,865				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Housing Authority of Kansas City, MO			Grant Type and Number Capital Fund Program Grant No: MO16P002501-10 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Scattered Sites North	Audit	1411		5,284				
Scattered Sites North	Engineer fees	1430		15,311				
Scattered Sites North	Pavement/Concrete	1450		25,000				
Scattered Sites North	Beautification/Landscape	1450		15,000				
Scattered Sites North	Site Improvements	1450		14,000				
Scattered Sites North	Window Replacement	1460		6,000				
Scattered Sites North	Floor Replacement	1460		6,000				
Scattered Sites North	Paint (Exterior)	1460		15,000				
Scattered Sites North	Walls (Exterior)	1460		25,000				
Scattered Sites North	Roofs/Gutters (Replacement or repair)	1460		27,600				
Scattered Sites North	Plumbing	1460		1,600				
Scattered Sites North	General Carpentry	1460		26,919				
Scattered Sites North	Structural Repair	1460		11,000				
Scattered Sites North	Appliances	1465		6,000				
Scattered Sites North	Office equipment	1475		9,588				
PHA-wide	Capital Fund Management Fee	1410		353,679				

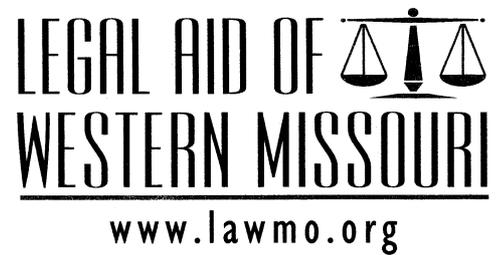
¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Resident Advisory Board Comments
& HAKC's Responses

1125 Grand Boulevard • Suite 1900
Kansas City, MO 64106
(816)474-6750 • fax (816)474-9751
Administration: Suite 2000 • fax (816)474-1578

Gregg Lombardi
Executive Director



September 20, 2010

Mr. Edwin Lowndes
Executive Director
Housing Authority of Kansas City, Missouri
301 E. Armour Boulevard
Kansas City, Missouri 64111

Re: PHA 5-Year and Annual Plan

Dear Mr. Lowndes:

The following are the comments of the Public Housing Resident Council (PHRC) and Resident Advisory Board (RAB) to the Housing Authority of Kansas City, Missouri (HAKC), proposed 5-Year and Annual Plan.

1. On page 4 of 9 of the Plan, under the section describing the disposition of 4505 East 18th Street, the first line says, "It has been determined to structurally unsound . . ." The word "be" should be inserted between the words "to" and "structurally."

2. On page 6 of 9, under the section regarding disposition of 48th Street and Randolph Road (also known as Maple Corners) in the first paragraph, last line it says, "HAKC intend to combine the site with . . ." Please insert an "s" after the word "intend" and before the word "to."

3. Under Section 8-3, page 7 of 9, the section entitled Capital Fund Financing Program, the Plan states that "HAKC plans to use a portion of its Capital Fund Program to pay off debt that may be incurred to facilitate the replacement of its administrative offices as well as financing the replacement of Chouteau Courts." What is the plan for replacing HAKC's administrative offices? Has HAKC identified a new office site? Please provide me with information on HAKC's planned move and location. Additionally, what will be the cost of the new space for HAKC's administrative offices?



4. Under Section 10.0 on page 8 of 9, there is a statement that HAKC plans to "investigate the feasibility of being designated a Moving to Work Agency, and if feasible HAKC plans to pursue such a designation." The PHRC and RAB strongly object to the designation of HAKC as a Moving to Work Agency. Throughout the country, Moving to Work agencies have consistently waived important protections for public housing residents and Section 8 participants. The Moving to Work Program enables public housing authorities to choose to operate their programs without regard to the many statutory and regulatory protections afforded public housing residents and Section 8 participants. If HAKC were to submit an application to HUD to be designated as a Moving to Work Agency, the PHRC and RAB would again object to such a designation.

In the Annual Statement/Performance and Evaluation Report regarding the Capital Fund Program, FFY 2011, the PHRC and RAB have the following questions:¹

1. On page 4 of the report, under Chouteau Courts, there are line items for "Resident Training" and "Dwelling Disposable Equipment." What is covered by these line items?

2. On page 5 of the report, in the section governing Guinotte Manor, there are line items entitled "Resident Training" and "Dwelling Disposable Equipment." What is covered by these line items?

3. On pages 8-9 of the report, under Theron B. Watkins/Wayne Miner, there are line items for "Resident Training," "Dwelling Disposable Equipment," "Safety/Security" in the amount of \$300,000 and "Non-Dwelling Modernization." What is covered by these line items?

¹ The PHRC and RAB have reviewed the enclosed "Capital Improvement Line Item Categories." We are seeking more information than the information provided in these broad categories. Therefore when the following questions request information on what is covered or included in the respective line items, we are seeking a detailed description.

4. On pages 10-11 of the report, in the section governing West Bluff, there are line items for "Resident Training," "Non-Dwelling Modernization," "Non-Disposable Residential Equipment" and "Non-Residential Disposable Equipment." What is covered by these line items?

5. On pages 13-14 of the report, in the section governing Brush Creek, there are line items for "Resident Training," "Safety/Security," "Dwelling Disposable Equipment" and "Landscape/Erosion Control." What is covered by these line items?

6. On pages 16-17 of the report in the section governing Dunbar Gardens, there are line items for "Resident Training," "Landscape/Erosion Control" and "Dwelling Disposable Equipment." What is covered by these line items?

7. On pages 18-19 of the report, in the section governing Pemberton Heights, there are line items for "Resident Training," "Safety/Security," "Non-Disposable Residential Equipment," "Landscape/Erosion Control" and "Dwelling Equipment." What is covered by these line items?

8. On pages 21-23 of the report, in the section governing Riverview Gardens there are line items for "Resident Training," "Dwelling Disposable Equipment," "Non-Dwelling Disposable Equipment," "Non-Dwelling Disposable Equipment" and "Non-Dwelling Modernization." What is covered by these line items?

9. On pages 24-25 of the report in the section governing Scattered Sites Central, there are line items for "Resident Training" and "Dwelling Disposable Equipment." What is covered by these line items?

10. On pages 26-27 of the report, in the section governing Scattered Sites South, there are line items for "Resident Training," "Engineer Fees," "Site Improvement" and "Dwelling Disposable Equipment." What is covered by these line items?

11. On pages 29-31 of the report, in the section governing Scattered Sites North, there are line items for "Resident Training," "Site Improvement" and "Dwelling Disposable Equipment." What is covered in these line items?

In the Annual Statement/Performance and Evaluation Report regarding the Capital Fund Program, FFY 2008, the PHRC and RAB have the following questions:

1. On page 6 of FFY 2008, there is a line item for "Resident Training" for Guinotte Manor. What is covered in this line item?

2. On page 7 of FFY 2008, in the section governing West Bluff, there are line items for "Resident Training" and "Non-Dwelling Equipment." What is covered in these line items?

3. On page 8 of FFY 2008, in the section governing Dunbar Gardens, there are line items for "Resident Training" and "Non-Dwelling Equipment." What is covered in these line items?

4. On page 9 of FFY 2008, in the section governing Pemberton Heights, there are line items for "Resident Training" and "Non-dwelling Equipment." What is covered by these line items?

5. On page 10 of FFY 2008, in the section governing Riverview Gardens, there are line items for "Resident Training" and "Non-Dwelling Equipment." What is included in these line items?

6. On page 16 of FFY 2008, in the section governing Scattered Sites, there are line items for "Resident Training" and "Non-Dwelling Equipment." What is included in these line items?

In the Annual Statement/Performance and Evaluation Report regarding the Capital Fund Program, FFY 2009, the PHRC and RAB have the following questions:

1. On page 1 of the FFY 2009, there is line item #11 regarding "Dwelling Equipment-Non Expendable" in the amount of \$134,470. This number was revised to \$59,370. What is included in this line item? In line 12 on page 1 regarding "Non-Dwelling Structures," the line item is in the amount of \$5,600. What does this line item include? In line 13 on page 1, regarding "Non-Dwelling Equipment," the line item has a revised cost of \$251,945. What is included in this line item?

2. On page 3 of the FFY 2009, there are line items for "Resident Training" and "Fleet Replacement" for both Chouteau Courts and Theron B. Watkins. What is included in these line items?

3. On page 4, there are line items for "Non-Dwelling Disposable Equipment" for Theron B. Watkins, "Resident Training" and "Fleet Replacement" for Guinotte Manor and "Resident Training" and "Fleet Replacement" for West Bluff. What is included in all of these line items? Additionally, the line item for "Chairs and Tables" for Guinotte Manor is crossed out. Normally such an indication would mean that the chairs and tables have been purchased. However, Guinotte Manor has not received any new chairs and tables. Please explain why this line is crossed out.

4. On page 5 of FFY 2009, there is a line item for "Special construction" for West Bluff in the amount of \$14,300. What is included in this line item?

5. On page 5 of FFY 2009, there are line items for "Resident Training" and "Fleet Replacement" for Brush Creek. What is included in these line items? There is also a line item for chairs and tables for Brush Creek in the amount of \$3,326. The PHRC Representatives for Brush Creek have indicated that they already have new tables and chairs in the common areas and, therefore, new tables and chairs are not needed. On page 3, there is a line item for "Cabinets and countertops" for Brush Creek in the amount of \$60,000. How many units will be receiving new cabinets and countertops?

6. On page 6 of FFY 2009, there are line items for "Resident Training" and "Fleet Replacement" for Dunbar Gardens. What is included in these line items?

7. On page 6 of FFY 2009, there are line items for "Resident Training" and "Fleet Replacement" for Pemberton Heights. What is included in these line items? Additionally there is a line item for "Chairs and Tables" for Pemberton Heights in the amount of \$2,947. When will these chairs and tables be delivered?

It should be noted that the Pemberton Heights informed me that a majority of the outside lights are still not functioning at Pemberton Heights.

8. On page 6 of the FFY 2009, there are line items for "Resident Training" and "Fleet Replacement." What is included in these line items?

9. On page 7 of FFY 2009, there is a line item for "Paint, tile and carpet" at Riverview Gardens in the amount \$93,000. How many units will be repainted, tiled and carpeted? On page 7 of FFY 2009, there is a line item for "Additional parking at Family Dev & Learning Center" in the amount of \$27,166. This amount was revised to \$12,000. What is the plan for creating additional parking at The Family Development and Learning Center?

10. On page 7 of FFY 2009, there are line items for "Resident Training" and "Fleet Replacement" for Scattered Sites North and Central. What is included in these line items?

11. On page 7 of FFY 2009, there is a line item for "Chairs and Tables" in the amount of \$3,579 for Scattered Sites Central. Why is there a need for chairs and tables for Scattered Sites Central when they do not have an operating Tenant Association? Additionally there is a line item for Scattered Sites Central for "Fleet Replacement." What is included in this line item?

12. On page 8 of FFY 2009, there are line items for "Fleet Replacement" and "Resident Training" for Scattered Sites South. What is included in these line items? Additionally there is a line item for "Chairs and Tables" for Scattered Sites South in the amount of \$2,610. Why are chairs and tables needed?

13. On page 8 of FFY 2009, for PHA-wide there is a line item for "Resident Employment and Training" in the amount of \$45,000. What is anticipated by this line item? Similarly there is a line item for "Replace truck and auto fleet" in the amount of \$155,745. What is included in this line item?

14. In Part II, the Supporting Pages for FFY 2009, on page 3 of 5, there is a line item for the "Engineer for new roof" for Pemberton Heights. When will the new roof be installed? On the same page, there is a line item for "Gutter Guard replacement" for Guinotte Manor. The \$11,093 allocated for this line item has been obligated and expended. The Guinotte Manor residents told me that there have not been any gutter guard replacements. On the same page, there is a line item for "Porch repair and fascia repair" at Guinotte Manor in the amount of \$46,000. The Guinotte Manor Representatives to the PHRC would like to know where this work was done.

In the Annual Statement/Performance and Evaluation Report regarding the Capital Fund Program, FFY 2010, the PHRC and RAB have the following questions:

1. On page 3 of 13, there is a line item for "Resident Training" for Chouteau Courts in the amount of \$1,779. What is included in this line item?

2. On page 4 of 13, there are line items for "Resident training" and "Office Equipment" for Guinotte Manor. Please describe what is included in those two line items?

3. On page 5 of 13, there are line items for Theron B. Watkins/Wayne Miner for "Resident Training," "Beautification/Landscape" and "Office Equipment." What is covered under these line items?

4. On page 6 of 13, there are line items for "Resident Training" and "Beautification/Landscape" for West Bluff. What is covered under these line items?

5. On page 7 of 17, there are line items for Brush Creek for "Resident Training," "Beautification/Landscape" and "Office Equipment." What is covered by these line items?

6. On page 8 of 13, with regard to Dunbar Gardens, there are line items for "Resident Training," "Beautification/Landscape" and "Office Equipment." What is covered under these line items?

7. On page 9 of 13, with regard to Pemberton Heights, there are line items for "Resident Training," "Beautification/Landscape" and "Office Equipment." What is covered by these line items?

8. On page 10 of 13, with regard to Riverview Gardens, there are line items for "Resident Training," "Beautification/Landscape" and "Office Equipment." What is covered by these line items?

9. On page 10 of 13, with regard to Scattered Sites North, there is a line item for "Resident Training." What is covered under this line item?

10. On pages 11-12 of 13, regarding Scattered Sites South, there are line items for "Resident Training," "Engineer Fees" and "Office Equipment." What is covered by these line items?

11. On page 11 of 13, regarding Scattered Sites Central, there are line items for "Engineer Fees," and "Office Equipment." What is covered under these line items?

12. On page 13 of 13, regarding Scattered Sites North, there are line items for "Engineer Fees" and "Office Equipment." What is covered under these line items?

The following are the comments of the PHRC and RAB to HAKC's Capital Fund Program-Five Year Action Plan:

1. On page 1 of 116, regarding Chouteau Courts, there are line items for "Physical Improvements" and "Management Improvements." What are included in these line items for each year?

2. On pages 3-4 of 116, regarding Guinotte Manor, there are line items for "Physical Improvements," "Management Improvements" and "PHA-Wide Non-Dwelling Structures and Equipment." What is included in these line items?

3. On pages 5-6 of 116, regarding Theron B. Watkins/Wayne Miner, there are line items for "Physical Improvements," "Management Improvements" and "PHA-Wide Non-Dwelling Structures and Equipment." What is included in these line items?

4. On pages 7-8 of 116, regarding West Bluff, there are line items for "Physical Improvements" and "Management Improvements." What is included in these line items for each year?

5. On pages 9-10 of 116, regarding Brush Creek, there are line items for "Physical Improvements" and "Management Improvements." What is included in these line items for each year?

6. On pages 11-12 of 116, regarding Dunbar Gardens, there are line items for "Physical Improvements" and "Management Improvements." What is included in these line items?

7. On pages 13-14 of 116, regarding Pemberton Heights, there are line items for "Physical Improvements" and "Management Improvements." What is included in these line items for each year?

8. On pages 15-16 of 116, regarding Riverview Gardens, there are line items for "Physical Improvements" and "Management Improvements." What is included in these line items for each year?

9. On pages 17-18 of 116, regarding Scattered Sites Central, there are line items for "Physical Improvements" and "Management Improvements." What is included in these line items for each year?

10. On pages 19-20 of 116, there are line items for "Physical Improvements" and "Management Improvements." What is included in these line items for each year?

11. On pages 21-22 of 116, regarding Scattered Sites North, there are line items for "Physical Improvements" and "Management Improvements." What is included in these line items for each year?

Mr. Edwin Lowndes
September 20, 2010
Page 10

This completes the PHRC and RAB comments to the HAKC proposed 5-Year and Annual Plan. Thank you for your attention to these matters.

Sincerely,



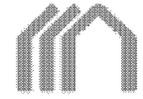
Julie E. Levin
Managing Attorney

JEL/kr

cc: Jeff Lines

Public Housing Resident Council

Enclosure



www.hakc.org

**Housing Authority of
Kansas City, Missouri**

October 11, 2010

Ms. Julie Levin
Suite 1900
1125 Grand Boulevard
Kansas City, MO 64106

Re: Annual Plan Fiscal Year 2011 and update Five Year Plan

Dear Ms. Levin:

We have received the comments from the Resident Advisory Board (RAB) regarding the Housing Authority of Kansas City's 2011 Annual Plan and updated Five Year Plan. Below are our responses to their questions and comments.

The grammatical errors you identified have been corrected.

The PHRC and RAB inquired about HAKC's plans for replacing its administrative offices. As noted in past Partnership meetings and other discussions, the HAKC currently leases office space at 301 East Armour Boulevard for its administrative offices, including office space for its Housing Choice Voucher program. Also, noted in past meetings, this lease is due to expire in the summer of 2011. HAKC has issued a Request for Proposals (RFP) for office space that HAKC can acquire through purchase or through a lease. Responses to the RFP are not yet due. Upon receipt of the responses, HAKC will evaluate the responses and determine which if any, proposal would be acceptable. HAKC would attempt to negotiate terms and conditions that are in the best interests of the HAKC for administrative offices. The cost of the offices can not be determined until the proposals have been received. However, HAKC has included costs of office space in its CFP budgets as permitted by HUD. We will keep the PHRC and RAB apprised of this process as it progresses.

The RAB and PHRC commented on HAKC intent to investigate the feasibility of being designated a Moving-to-Work agency. The RAB and PHRC object to the designation.

The comments of the RAB are noted. Note that no designation has been approved and the HAKC has not yet applied for such designation. HAKC intends to investigate the feasibility of an MTW designation. A significant part of that investigation will include working with residents and well as obtaining input from the RAB, the PHRC, voucher holders and the general public through a notice and comment period.

The PHRC and RAB have requested specific detailed descriptions for various line items in the CFP reports. In most cases these line items are not associated with specific projects that have been identified, but relate to broad categories in accordance with guidance provided by HUD. According to HUD's recommended planning tools for the development of the Annual and

Five Year Plan, Housing Authorities are required to carry out a general, not a detailed, physical needs survey for each AMP listing major work categories, not every single work item. The justification for this is to allow “Fungibility” which creates more flexibility to expedite unforeseen projects that arise from emergencies, inspections, reasonable accommodations requests, changes in industry rehab standards, etc. It also provides assurance that grant obligation deadlines are met and lessens the risk of HUD recapturing funds when unforeseen circumstances arise from awarding/obligating a contract. In cases where we used these broad categories without identifying specific projects, please refer to the following descriptions. In cases where we have identified specific projects, I will describe them below. Also note that items that have been crossed through does not mean the item has been purchased. Due to HUD instructions items shown in a previous year report and that are no longer to be funded by that specific grant are to be shown with a strike through.

General Categories

“Resident Training” includes but is not limited to resident orientation training programs and materials; housekeeping training programs and materials; resident employment training programs such as clerical and grounds keeping; and miscellaneous resident services programs such as health and nutrition.

“Fleet Replacement” includes but is not limited to the purchase of vehicles (Maintenance). Note that the purchase costs of vehicles are allocated to the various sites based upon expected use. Even though fleet replacement is shown as several developments, this does not imply each development will have its own vehicle.

“Office Equipment” includes but is not limited to the replacement of management office equipment such as computers, printers and file cabinets.

“Non-dwelling equipment” is includes office equipment.

“Dwelling Disposable Equipment” is the replacement of appliances and HVAC in the units.

“Dwelling Equipment Non-Expendable” is the same as “Dwelling Disposable Equipment” and is for appliances and HVAC in the units.

“Landscape/Erosion Control” covers any exterior property beautification.

“Site Improvements” includes repairs to sidewalks, driveways fences and other repairs to the exterior of various sites.

Specific Projects relating to the 2011 CFP

“Safety/security” at Theron B Watkins/Wayne Miner includes upgrading the fire alarm system at

“Non-dwelling modernization” at Theron B. Watkins/Wayne Miner includes upgrades at the Clymer Center and the maintenance shop.

“Non-dwelling equipment” at West Bluff includes upgrading the HVAC system in the community building. This item was erroneously shown as “non-residential disposable equipment.

“Safety/security” at Brush Creek and Pemberton Heights includes upgrading certain cameras.

“Dwelling equipment” at Brush Creek and Pemberton Heights includes replacing some of the furniture in the community rooms.

“Non-dwelling equipment” at Riverview includes repairs to the HVAC system at the FDLC.

“Non-dwelling modernization” at Riverview includes repairs and upgrades to the maintenance shop.

“Engineer Fees” at Scattered Sites South includes design fees relating to accessibility improvements.

Specific Projects relating to the 2008 CFP

“Non-dwelling equipment” at West Bluff, Pemberton Heights and Riverview have been subsequently deleted from the 2008 CFP and moved to the 2009 CFP and will be used for office equipment. The “non-dwelling equipment” shown for Scattered Sites has been reprogrammed to “non-disposable residential equipment” at West Bluff for HVAC replacements.

Specific Projects relating to the 2009 CFP

“Non-dwelling Structures” is for repairs to the FDLC and the Riverview management office. No new chairs or tables are now planned for Guinotte.

“Special Construction” refers to construction projects that have not yet been specifically identified; however, based upon historical data, some construction will be required during the grant period.

The funds for chairs and tables at Brush Creek will be reprogrammed as other needs are identified.

Cabinets and countertops will be completed on an “as needed” basis and the budget has been moved to the 5-year plan under interior carpentry.

The chairs and tables should be delivered to Pemberton in December 2010. The outdoor lights are operational. This was verified with the residents.

The “painting, tile and carpet” at Riverview is for exterior painting and flooring in the units as needed. No specific number of units has been identified; they will be identified as the need arises.

“Parking” at the FDLC is not new parking but repairs to the existing parking lot.

“Chairs and tables” shown for Scattered Sites is needed even though there is not a tenant association. The management offices need tables and chairs to accommodate meetings with residents and for business purposes.

The roof at Pemberton is being repaired. HAKC has engaged an engineer consultant to ensure the roof is installed in accordance with the specifications. Completion of this project is scheduled for the 4th Quarter of 2010.

“Gutter guards” have been replaced at Guinotte. Only those buildings needing the repairs were done. Further, only those units requiring “porch repairs and fascia repairs” were addressed using these funds. This work was completed in the summer of 2010.

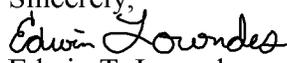
Specific Projects relating to the 2010 CFP

“Engineer Fees” shown for each of the Scattered Site developments are for expert consultants as needed to address structural issues that may arise. Specific projects have not been identified; however, based upon historical data, we anticipate the need for these services.

Questions relating to the Five-Year Plan

You inquired what “Physical Improvements” and “Management Improvements” mean. These are supplementary schedules required by HUD; they do not refer to additional projects. They are only required summaries.

I appreciate the participation of the Resident Advisory Board and its comments in the development of the 2011 Annual Plan and update to the Five-Year Plan.

Sincerely,

Edwin T. Lowndes
Executive Director

CERTIFICATIONS

1. Form HUD 50070: Certification for a Drug-Free Workplace
2. Form HUD 50071: Certification of Payments to Influence Federal Transactions
3. Form HUD-50077: PHA Certification of Compliance with PHA Plans and Related Regulations.
4. Form 50077-CR: Civil Rights Certifications
5. Form SF-LLL: Disclosure of Lobbying Activities

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Housing Authority of Kansas City, MO

Program/Activity Receiving Federal Grant Funding

Annual Plan

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

All developments

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Edwin Lowndes

Title

Executive Director

Signature

X *Edwin T Lowndes*

Date

10/12/2010

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Housing Authority of Kansas City, MO

Program/Activity Receiving Federal Grant Funding

Annual Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Edwin Lowndes

Title

Executive Director

Signature



Date (mm/dd/yyyy)

10/12/2010

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the 5-Year and/or Annual PHA Plan for the PHA fiscal year beginning 01/01/2011 hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/FMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

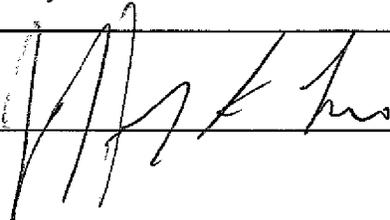
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Housing Authority of Kansas City, Missouri
 PHA Name

MO002
 PHA Number/HA Code

- 5-Year PHA Plan for Fiscal Years 20 11 - 20 15
- Annual PHA Plan for Fiscal Years 20 11 - 20

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Jeffrey K. Lines	Title Special Master
Signature 	Date October 12, 2010

Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Civil Rights Certification

Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

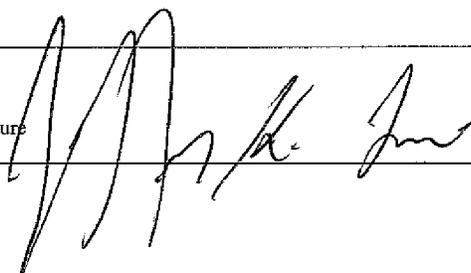
Housing Authority of Kansas City, MO

MO002

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Jeffrey K. Lines	Title	Special Master
Signature		Date	10/12/2010

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____ if known: Housing Authority of Kansas City, MO 301 E Armour Blvd Kansas City, MO 64111 Congressional District, if known: MO-5	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: Housing & Urban Development	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: <u>Edwin T Lowndes</u> Print Name: <u>Edwin Lowndes</u> Title: <u>Executive Director</u> Telephone No.: <u>816 968 4201</u> Date: <u>10/12/2010</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)