

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>HOPE VI or Mixed Finance Modernization or Development: The CDA is not involved with nor plans to apply for these programs at this time.</p> <p>Demolition and/or Disposition: The CDA does not have any plans or changes to plans regarding the demolition or disposition of public housing units at this time.</p> <p>Conversion of Public Housing: The CDA has no intention of converting any Public Housing units at this time.</p> <p>Homeownership: The CDA established a Voucher Homeownership Program with a maximum of 25 participants. Eleven participants have purchased a home to date. The program requires participants to have a gross income of at least two times the participant's voucher payment standard. The participant must be in good standing with the CDA and cannot owe funds to the program or the CDA. The CDA employs a homeownership counselor that provides homebuyer education, pre-purchase counseling, and one-on-one assistance to Voucher Homeownership participants. The CDA is a HUD approved homeownership counseling agency.</p> <p>Project-based Vouchers: The CDA has 52 project-based vouchers for use in three developments. The CDA does not intend to offer more vouchers as project-based assistance during this plan year.</p>	
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>	
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>	
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>	
8.3	<p>Capital Fund Financing Program (CFFP). <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>	
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>According to the Metropolitan Council, a regional planning organization, the number of households in Dakota County has increased 15.5% since 2000 to 152,997 households in 2009, out-pacing the metro area which grew by 11.5% in the same period. The Metropolitan Council further identified the need for an additional 7,960 affordable housing units between 2011 and 2020.</p>	

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9.0 Con't	<p>The 2010 Dakota County Community Indicators Report states that the 2008 median household income for County residents was \$71,833. Applicants for the CDA's public housing and Housing Choice Voucher (HCV) programs have substantially lower incomes. With 2,906 households waiting for public housing assistance and 4,000 households waiting for HCV assistance, 92% are very low income as adjusted by family size and 76% qualify as extremely low income. Income levels are disproportionately lower for female-headed households, elderly households and Hispanic households. According to Census data between 2005 and 2007, 68% of all households with incomes \$50,000 or less spent more than 30% of gross income on rental housing costs.</p> <p>The Dakota County CDA conducts an annual rental market survey. According to the survey, the average 2010 rents are as follows: \$747 (1 BR), \$917 (2 BR), and \$1,213 (3 BR). The CDA's public housing and HCV programs require a participating household to pay rent at 30% of their income including an allowance for utilities with a minimum rent of \$50. Rental housing in Dakota County is predominately smaller sized units; 38% of the rental housing stock is 1 bedroom units, 51% are 2-bedroom units and 8% are 3-bedroom units. The unit size needs of families on the CDA's public housing waiting list show a different picture; 6% are waiting for 1-bedroom units, 52% are waiting for 2-bedroom units, 34% for 3-bedroom units and 8% for 4-5 bedroom units.</p>	
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The strategies for addressing the housing needs identified in Section 9.0 are as follows:</p> <p>Maximize the CDA's current resources.</p> <ul style="list-style-type: none"> ▪ Maintain vacancy rates of less than 5% in all programs. ▪ Pursue payment standards reflective of the housing market. ▪ Maintain and increase Housing Choice Voucher (HCV) lease-up rate through program marketing and applicant screening. <p>Increase the number of affordable housing units.</p> <ul style="list-style-type: none"> ▪ Apply for additional program units and funds as they are available. ▪ Leverage affordable housing mixed-finance resources with local for-profit and non-profit developers. <p>Target assistance to appropriate families:</p> <ul style="list-style-type: none"> ▪ Meet federal targeting requirements for families at or below 30% area median income in all programs. ▪ Provide preference to elderly/handicapped/disabled and near elderly (age 50-61) applicants of CDA's Colleen Loney Manor public housing senior building. ▪ Apply for HCV and other housing resources to assist families with disabilities. <p>Affirmatively further fair housing.</p> <ul style="list-style-type: none"> ▪ Follow CDA's marketing plan to reach households with races and ethnicities shown to have disproportionate housing needs. ▪ Counsel HCV participants on the mobility of their assistance and areas of non-poverty concentrations. ▪ Sponsor annual fair housing training seminar for rental property owners and managers. 	

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Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.

The CDA is meeting or exceeding its mission and goals as described in its 5 Year Plan.

Create and Maintain Affordable Housing Opportunities:

- The CDA applied for and received 100 Family Unification Program (FUP) vouchers, adding to the total number of Housing Choice Vouchers (HCV) available. The CDA applied for 200 HCV units targeted to non-elderly, disabled families but did not receive them. The CDA will continue to apply for additional vouchers as the opportunity arises.
- The CDA fully utilized its Capital Fund ARRA funds to modernize and make capital improvements to public housing units. It is in the process of committing and expending the 2010 Capital Fund allocation for the same purpose.

Strengthen Dakota County Communities:

- The CDA is maintaining its scattered site public housing program to provide affordable housing opportunities throughout the County, and is working to promote mixed-income private developments where feasible.
- The CDA continues to utilize and promote its HCV Family Self-Sufficiency program and its collaboration with community partners, such as the Dakota County Workforce Centers.

Excellence in the Administration of Program:

- The CDA has maintained a 95% or higher occupancy/utilization rate for each CDA housing program.
- The CDA earned a Higher Performer designation through the Public Housing Assessment System (PHAS) and the Section 8 Management Assessment Program (SEMAP) in 2010.
- The CDA continued its efforts to provide quality service to clients through a focus on open communication, extended hours of service, and timely completion of HCV recertifications (98.7% of recertifications were completed on time).

Increase Public Awareness of Agency and Affordable Housing:

- The CDA conducted monthly education workshops and an annual conference for landlords.
- The CDA has continued to pursue opportunities for collaboration and enhanced its partnership with Dakota County through the Family Unification Program (FUP) vouchers.

Attract, Retain and Develop Qualified Staff:

- The CDA continues to work to foster a workplace environment that is supportive of employees' professional development.
- In 2010, seven employees were retained at higher levels of responsibility in recognition of their quality performance.

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Serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking:

- The CDA continues to enforce VAWA related policies to ensure victims are able to obtain or maintain their housing and to improve the safety of victims.
- The CDA has educated landlords participating in the HCV program about VAWA and their responsibilities.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

The CDA defines "significant amendment" to the Annual Plan for the Public Housing and Housing Choice Voucher programs to be changes to the local preference given in waiting list systems and those changes that may be required by HUD through regulation, if any. For Public Housing only, "significant amendment" is further defined as any change to the proposed demolition or disposition of property and any proposed elderly only designation of property.

The CDA defines "substantial deviation/modification" as a fundamental change to the CDA's mission statement, goals, or objectives identified in the 5 Year Plan.

(c) Public Comments

The CDA held two public meetings and a 45 day public comment period. Nineteen comments were received by public housing residents and comments were received by two cities. Comments ranged from maintenance items to requests for covered parking. Many of the comments are already addressed as proposed projects in the five year plan. All comments are kept on file at the CDA.

11.0

Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

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 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Dakota County Community Development Agency			Grant Type: Capital Fund Program			Federal FY of Grant:	
			Grant No: MN46S147-50109			ARRA	
			Replacement Housing Factor Grant No:				

<input type="checkbox"/> Original Annual Statements	<input type="checkbox"/> Reserved for Disaster/Emergencies	<input type="checkbox"/> Revised Annual Statement	<input type="checkbox"/> Performance & Evaluation Report for Period Ending:			<input checked="" type="checkbox"/> Final Performance & Evaluation Report	
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Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost	
		Original	Revision 4	Revision 5	Obligated	Expended
1	Total non-CFP Funds: CDA funding	0.00	0.00	0.00	0.00	0.00
2	1406 Operations (may not exceed 20% of line 20)	0.00	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00	0.00
4	1410 Administration (may not exceed 10% of line 20)	86,250.00	49,823.39	49,823.39	49,823.39	49,823.39
5	1411 Audit	0.00	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	25,000.00	32,628.48	32,628.48	32,628.48	32,628.48
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	0.00
9	1450 Site Improvements	148,000.00	49,085.00	49,085.00	49,085.00	49,085.00
10	1460 Dwelling Structures	603,250.00	730,963.13	730,963.13	730,963.13	730,963.13
11	1465.1 Dwelling Equipment - Nonexpendable	0.00	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	0.00
17	1499 Development Activities	0.00	0.00	0.00	0.00	0.00
18a	1501 Collateralization or Debt Service paid by PHA	0.00	0.00	0.00	0.00	0.00
18ab	9000 Collateralization or Debt Service paid via System of Direct Payment	0.00	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	0.00	0.00
20	Amount of Annual Grant: (sum of lines 2-19)	862,500.00	862,500.00	862,500.00	862,500.00	862,500.00
21	Amount of line 20 related to LBP activities	0.00	0.00	0.00	0.00	0.00
22	Amount of line 20 related to Section 504 activities	0.00	0.00	0.00	0.00	0.00
23	Amount of line 20 related to security - soft costs	0.00	0.00	0.00	0.00	0.00
24	Amount of line 20 related to security - hard costs	0.00	0.00	0.00	0.00	0.00
25	Amount of line 20 related to energy conservation measures	233,250.00	233,250.00	40,000.00	0.00	0.00

Signature of Executive Director			Date		Signature of Public Housing Director			Date	
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Capital Fund Financing Program

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Part II: Supporting Pages

PHA Name: Dakota County Community Development Agency			Grant Type: Capital Fund Program Grant No: MN46S147-50109 Replacement Housing Factor Grant No:					Federal FY of Grant: ARRA
Development # Name/PHA Wide Activities	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revision 5	Funds Obligated	Funds Expended	
CAPITAL FUND GRANT PLAN								
	OPERATING	1406	LS	0.00	0.00	0.00	0.00	
	ADMINISTRATION	1410	LS	86,250.00	49,823.39	49,823.39	49,823.39	complete
	FEES & COSTS	1430	LS	25,000.00	32,628.48	32,628.48	32,628.48	complete
	DEBT SERVICE	1501	LS	0.00	0.00	0.00	0.00	
	TOTAL OF ABOVE			111,250.00	82,451.87	82,451.87	82,451.87	
	SITE IMPROVEMENTS	1450						
147-01/scat. sites	Site Improvements-parking	1450	16	30,000.00	0.00	0.00	0.00	
147-01/scat. sites	Site Improvements-wall/fence	1450	16	40,000.00	0.00	0.00	0.00	
147-02/CLM	Asphalt	1450	80	78,000.00	49,085.00	49,085.00	49,085.00	complete
	SITE IMPROVEMENT TOTAL	1450		148,000.00	49,085.00	49,085.00	49,085.00	
	DWELLING STRUCTURES	1460						
147-02/CLM	elevator replacement	1460	80	215,000.00	213,959.00	213,959.00	213,959.00	complete
147-02/CLM	sprinkler system replacement	1460	80	40,000.00	7,792.00	7,792.00	7,792.00	complete
147-02/CLM	bath fans & switches	1460	80	40,000.00	0.00	0.00	0.00	move to CF2009
147-01/scat. sites	furnace & water heater	1460	5	25,000.00	13,336.00	13,336.00	13,336.00	complete
147-01/scat. sites	Interior modernization	1460	25	268,250.00	481,132.80	481,132.80	481,132.80	complete
147-01/scat. sites	weatherization/energy work	1460	5	15,000.00	11,168.33	11,168.33	11,168.33	complete
147-01/scat. sites	Site Improvements-concrete	1460	1	0.00	1,175.00	1,175.00	1,175.00	complete
147-01/scat. sites	Roof replacement/repairs	1460	1	0.00	2,400.00	2,400.00	2,400.00	complete
	DWELLING TOTAL	1460		603,250.00	730,963.13	730,963.13	730,963.13	

Annual Statement/Performance and Evaluation Report
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Capital Fund Financing Program

U.S. Department of Housing and Urban Development
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Part II: Supporting Pages

PHA Name: Dakota County Community Development Agency			Grant Type: Capital Fund Program Grant No: MN46S147-50109				Federal FY of Grant: ARRA	
1/22/2010			Replacement Housing Factor Grant No:					
Development # Name/PHA Wide Activities	General Description of Major Work Categories	Dev. Account Number	Quantity	Total Estimated cost		Total Actual Cost		Status of Work
				Original	Revision 5	Funds Obligated	Funds Expended	
	Storage Structure Total	1470		0.00	0.00	0.00	0.00	
	Dwelling Structure Total	1460		603,250.00	730,963.13	730,963.13	730,963.13	
	Site Improvement Total	1450		148,000.00	49,085.00	49,085.00	49,085.00	
	Operations	1406		0.00	0.00	0.00	0.00	
	Admin, Fees, & Costs	1410, 1430		111,250.00	82,451.87	82,451.87	82,451.87	
	Debt Service	1501		0.00	0.00	0.00	0.00	
	TOTAL CAPITAL GRANT FUNDS			862,500.00	862,500.00	862,500.00	862,500.00	

8.1 Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Dakota County Community Development Agency			Grant Type: Capital Fund Program			Federal FY of Grant:	
			Grant No: MN46P147-50109			2009	
			Replacement Housing Factor Grant No:				
<input type="checkbox"/> Original Annual Statements	<input type="checkbox"/> Reserved for Disaster/Emergencies	<input type="checkbox"/> Revised Annual Statement	<input checked="" type="checkbox"/> Performance & Evaluation Report for Period Ending: 4/1/2011			<input type="checkbox"/> Final Performance & Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost			Total Actual Cost		
		Original	Rev.1	Rev.2	Obligated	Expended	
1	Total non-CFP Funds:						
a	CDA Funding	572,300.00	0.00	0.00	0.00	0.00	
2	1406 Operations	0.00	0.00	0.00	0.00	0.00	
3	1408 Management Improvements Soft Costs	0.00	0.00	0.00	0.00	0.00	
	Management Improvements Hard Costs	0.00	0.00	0.00	0.00	0.00	
4	1410 Administration	46,715.00	46,715.00	46,715.00	46,715.00	46,715.00	
5	1411 Audit	0.00	0.00	0.00	0.00	0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00	0.00	
7	1430 Fees and Costs	46,715.00	30,000.00	30,000.00	30,000.00	30,000.00	
8	1440 Site Acquisition	0.00	0.00	0.00	0.00	0.00	
9	1450 Site Improvements	38,245.53	38,245.53	40,139.00	40,139.00	40,139.00	
10	1460 Dwelling Structures	335,474.23	352,189.23	350,295.76	350,295.76	350,295.76	
11	1465.1 Dwelling Equipment - Nonexpendable	0.00	0.00	0.00	0.00	0.00	
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00	0.00	
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00	0.00	
14	1485 Demolition	0.00	0.00	0.00	0.00	0.00	
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00	0.00	
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00	0.00	
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00	0.00	
18	1499 Development Activities	0.00	0.00	0.00	0.00	0.00	
19	1501 Collateralization or Debt Service	212,043.24	212,043.24	212,043.24	212,043.24	141,362.16	
20	1502 Contingency	0.00	0.00	0.00	0.00	0.00	
21	9000 Capital Fund Borrowing Debt Service	0.00	0.00	0.00	0.00	0.00	
22	Amount of Annual Grant: (sum of lines 2-21)	679,193.00	679,193.00	679,193.00	679,193.00	608,511.92	
	Line 21 Related to LBP Activities	0.00	0.00	0.00	0.00	0.00	
	Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00	0.00	
	Line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00	0.00	
	Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00	0.00	
	Line 21 Related to Energy Conservation Measures	88,000.00	60,045.34	60,045.34	0.00	0.00	

8.1 Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 2: Supporting Pages

PHA Name: Dakota County Community Development Agency			Grant Type: Capital Fund Program				Federal FY of Grant:	
			Grant No: MN46P147-50109				2009	
			Replacement Housing Factor Grant No:					
<input type="checkbox"/> Original Statements	<input type="checkbox"/> Reserved for Disaster/Emergencies	<input type="checkbox"/> Revised Annual Statement	<input checked="" type="checkbox"/> Performance & Evaluation Report for Period Ending: 4/1/2011			<input type="checkbox"/> Final Performance & Evaluation Report		
Development No Name/HA wide Activities	General Description of Major Work Categories	Development Account No.	No.	Total Estimated cost		Total Actual Cost		Status of Work
				Original	Rev.2	Obligated	Expended	
	CAPITAL FUND GRANT PLAN							
	OPERATING	1406	LS	0.00	0.00	0.00	0.00	
	ADMINISTRATION	1410	LS	46,715.00	46,715.00	46,715.00	46,715.00	completed
	FEES & COSTS	1430	LS	46,715.00	30,000.00	30,000.00	30,000.00	completed
	DEBT SERVICE	1501	LS	212,043.24	212,043.24	212,043.24	141,362.16	in progress
	TOTAL OF ABOVE			305,473.24	288,758.24	288,758.24	218,077.16	
	SITE IMPROVEMENTS	1450						
147-01/scat. Sites	Site Improvements-conc. apron	1450	1	2,000.00	2,150.00	2,150.00	2,150.00	completed
147-01/scat. Sites	Site Improvements-grading/drainage	1450	1	6,000.00	1,750.00	1,750.00	1,750.00	completed
147-01/scat. Sites	Asphalt	1450	3	8,000.00	13,732.00	13,732.00	13,732.00	completed
147-01/scat. Sites	Asphalt	1450	1	5,000.00	7,632.00	7,632.00	7,632.00	completed
147-01/scat. Sites	Site Improvements	1450	1	3,245.53	0.00	0.00	0.00	move to 1430
147-01/scat. Sites	Landscape	1450	1	2,000.00	800.00	800.00	800.00	completed
147-01/scat. Sites	Site Improvements-sidewalk & ramp	1450	1	12,000.00	14,075.00	14,075.00	14,075.00	completed
	SITE IMPROVEMENT TOTAL	1450		38,245.53	40,139.00	40,139.00	40,139.00	
	DWELLING STRUCTURES	1460						
147-01/scat. Sites	windows & doors	1460	15	60,000.00	59,109.00	59,109.00	59,109.00	completed
147-01/scat. Sites	flooring replacement	1460	1	4,000.00	0.00	0.00	0.00	
147-01/scat. Sites	siding/painting	1460	16	15,000.00	0.00	0.00	0.00	
147-01/scat. Sites	flooring replacement	1460	1	3,000.00	0.00	0.00	0.00	
147-01/scat. Sites	windows	1460	1	8,000.00	0.00	0.00	0.00	
147-01/scat. Sites	water heaters	1460	7	9,000.00	0.00	0.00	0.00	
	DWELLING SUBTOTAL	1460		99,000.00	59,109.00	59,109.00	59,109.00	

Part I: Summary					
PHA Name: Dakota County Community Development Agency		Grant Type and Number Capital Fund Program Grant No: MN46P147-50110 Replacement Housing Factor Grant No: Date of CFFP: 7/15/2010			FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 4/1/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations (may not exceed 20% of line 21) ³	0		0	0
3	1408 Management Improvements	0		0	0
4	1410 Administration (may not exceed 10% of line 21)	46,078.48		15,000.00	14,342.63
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	46,078.48		15,000.00	2,404.59
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	52,000.00		0	0
10	1460 Dwelling Structures	316,627.83		80,244.00	52,245.65
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non-dwelling Structures	0		0	0
13	1475 Non-dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1492 Moving to Work Demonstration	0		0	0
16	1495.1 Relocation Costs	0		0	0
17	1499 Development Activities ⁴	0		0	0

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Dakota County Community Development Agency		Grant Type and Number Capital Fund Program Grant No: MN46P147-50110 Replacement Housing Factor Grant No: Date of CFFP: 7/15/2010			FFY of Grant:2010 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 4/1/2011 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	212,043.21		212,043.21	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	672,828.00		322,287.21	68,992.87	
21	Amount of line 20 Related to LBP Activities	0		0	0	
22	Amount of line 20 Related to Section 504 Activities	0		0	0	
23	Amount of line 20 Related to Security - Soft Costs	0		0	0	
24	Amount of line 20 Related to Security - Hard Costs	0		0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0		0	0	
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

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Part II: Supporting Pages								
PHA Name: Dakota County Community Development Agency			Grant Type and Number Capital Fund Program Grant No: MN46P147-50110 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	CAPITAL FUND GRANT PLAN							
	OPERATING	1406	LS	0		0	0	
	ADMINISTRATION	1410	LS	46,078.48		15,000.00	14,342.63	
	FEES & COST	1430	LS	46,078.48		15,000.00	2,404.59	
	DEBT SERVICE	1501	LS	212,043.21		212,043.21	0	
	CONTINGENCY	1502	LS	0		0	0	
	TOTAL OF ABOVE			314,200.17		242,043.21	16,747.22	
	SITE IMPROVEMENTS							
	Site Improvements	1450	2	4,000.00		0	0	
	Site Improvements-concrete	1450	3	10,000.00		0	0	
	Asphalt	1450	2	6,000.00		0	0	
	Site Improvements-landscape	1450	2	4,000.00		0	0	
	Site Improvements-concrete	1450	4	10,000.00		0	0	
	Fencing & landscape	1450	4	8,000.00		0	0	
	Decks & fences	1450	2	8,000.00		0	0	
	Site Improvements-tree trim/removal	1450	1	2,000.00		0	0	
	SITE IMPROVEMENTS TOTAL			52,000.00		0	0	

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Dakota County Community Development Agency				Federal FFY of Grant: 2010	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
MN-147-01	07/14/2012		07/14/2014		
MN-147-02	07/14/2012		07/14/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary						
PHA Name: Dakota County Community Development Agency		Grant Type and Number Capital Fund Program Grant No: MN46P147-50111 Replacement Housing Factor Grant No: Date of CFFP: 3/30/2011			FFY of Grant: 2011 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds	0		0	0	
2	1406 Operations (may not exceed 20% of line 21) ³	0		0	0	
3	1408 Management Improvements	0		0	0	
4	1410 Administration (may not exceed 10% of line 21)	46,000.00		0	0	
5	1411 Audit	0		0	0	
6	1415 Liquidated Damages	0		0	0	
7	1430 Fees and Costs	46,000.00		0	0	
8	1440 Site Acquisition	0		0	0	
9	1450 Site Improvement	66,000.00		0	0	
10	1460 Dwelling Structures	302,956.79		0	0	
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0	
12	1470 Non-dwelling Structures	0		0	0	
13	1475 Non-dwelling Equipment	0		0	0	
14	1485 Demolition	0		0	0	
15	1492 Moving to Work Demonstration	0		0	0	
16	1495.1 Relocation Costs	0		0	0	
17	1499 Development Activities ⁴	0		0	0	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary						
PHA Name: Dakota County Community Development Agency		Grant Type and Number Capital Fund Program Grant No: MN46P147-50111 Replacement Housing Factor Grant No: Date of CFFP: 3/30/2011			FFY of Grant:2011 FFY of Grant Approval:	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA	212,043.21		0	0	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	0		0	0	
19	1502 Contingency (may not exceed 8% of line 20)	0		0	0	
20	Amount of Annual Grant:: (sum of lines 2 - 19)	673,000.00		0	0	
21	Amount of line 20 Related to LBP Activities	0		0	0	
22	Amount of line 20 Related to Section 504 Activities	0		0	0	
23	Amount of line 20 Related to Security - Soft Costs	0		0	0	
24	Amount of line 20 Related to Security - Hard Costs	0		0	0	
25	Amount of line 20 Related to Energy Conservation Measures	0		0	0	
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Dakota County Community Development Agency			Grant Type and Number Capital Fund Program Grant No: MN46P147-50111 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	CAPITAL FUND GRANT PLAN							
	OPERATING	1406	LS	0		0	0	
	ADMINISTRATION	1410	LS	46,000.00		0	0	
	FEES & COST	1430	LS	46,000.00		0	0	
	DEBT SERVICE	1501	LS	212,043.21		0	0	
	TOTAL OF ABOVE			304,043.21		0	0	
	SITE IMPROVEMENTS							
147-01	Concrete	1450	23	10,000.00		0	0	
147-01	Site work-grading/drainage	1450	3	10,000.00		0	0	
147-01	Asphalt/seal	1450	2	20,000.00		0	0	
147-01	Fence & deck	1450	2	14,000.00		0	0	
147-01	Landscape	1450	4	6,000.00		0	0	
147-02	Landscape	1450	80	6,000.00		0	0	
						0	0	
						0	0	
	SITE IMPROVEMENTS TOTAL			66,000.00		0	0	

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² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Dakota County Community Development Agency		Grant Type and Number Capital Fund Program Grant No: MN46P147-50111 CFFP (Yes/ No): YES Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	DWELLING STRUCTURES							
147-01	Energy/Weatherization	1460	6	18,000.00		0	0	
147-01	Gutter covers	1460	1	2,000.00		0	0	
147-01	Interior modernization-kitchen, baths, etc.	1460	8	196,956.79		0	0	
147-01	Roofing	1460	3	18,000.00		0	0	
147-01	Furnace replacement	1460	4	16,000.00		0	0	
147-01	Window replacement	1460	6	36,000.00		0	0	
147-02	Interior Modernization	1460	4	8,000.00		0	0	
147-02	Plumbing/heating	1460	4	8,000.00		0	0	
	DWELLING STRUCTURES TOTAL	1460		302,956.79				

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