

<b>PHA 5-Year and Annual Plan</b>		<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing</b>		<b>OMB No. 2577-0226 Expires 4/30/2011</b>	
<b>1.0</b>	<b>PHA Information</b> PHA Name: <u>Grand Rapids Housing Commission</u> PHA Code: <u>MI073</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>7/1/2011</u>				
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 422 Number of HCV units: 2,966				
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH HCV
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update. The Grand Rapids Housing Commission Five-Year Plan was updated for the fiscal year that began July 1, 2010.				
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:				
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.				
<b>6.0</b>	<b>PHA Plan Update</b> (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: 1. Eligibility, Selection and Admissions Policies, including Wait List Procedures 2. Financial Resources 3. Rent Determination 4. Operations and Management 5. Fiscal year audit  (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. 1. GRHC Administrative Office, 1420 Fuller Ave. SE, Grand Rapids, MI 2. GRHC web site: www.grhousing.org 3. GRHC asset management project offices: Adams Park Apartments, 1440 Fuller Ave. SE, Grand Rapids, MI Campau Commons Apartments, 821 South Division Ave., Grand Rapids, MI Creston Plaza Apartments, 1014 Clancy St. NE, Grand Rapids, MI Hope Community, 1024 Ionia SW, Grand Rapids, MI Leonard Terrace Apartments, 1315 Leonard St. NE, Grand Rapids, MI Mount Mercy Apartments, 1425 Bridge St. NW, Grand Rapids, MI Ransom Tower Apartments, 50 Ransom Ave. NE, Grand Rapids, MI Sheldon Apartments, 1010 Sheldon SE, Grand Rapids, MI				
<b>7.0</b>	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i>  <b>HOPE VI:</b> The GRHC will apply for HOPE VI funds, if available, and will engage in mixed-finance development activities that will enable us to: 1. Undertake a total redevelopment of Creston Plaza Apartments (MI073000002, 100 housing units), and 2. Construct 48 new units of Scattered Sites public housing.  Timetable for application submission is not possible to determine, available after publication of NOFA. Creston Plaza serves low-income families through the GRHC's Public Housing program. Scattered Sites housing would become available to low-income families through the GRHC's homeownership programs.				

**DEMOLITION/DISPOSITION/CONVERSION OF PUBLIC HOUSING:** The GRHC is seeking funds to redevelop Creston Plaza Apartments (MI073000002); redevelopment would entail demolition of the existing 100-unit facility. A timetable for demolition has not been established as this project will not commence until redevelopment funding is secured.

**HOMEOWNERSHIP PROGRAMS:**

1. The GRHC will continue to administer a Public Housing Section 5(h) Homeownership Program. To date, the GRHC has acquired 150 units of Scattered Sites housing (MI073000004); 126 leaseholders have exercised their option to purchase their home.
2. During 2011 the GRHC plans to develop a new Section 32 Homeownership Program and hopes to make 48 new single-family homes available to low-income families through this program during the next several years. Construction of these homes depends on the availability of funding.
3. The GRHC will continue to administer a Section 8 Homeownership Program. Since the program's inception in 2000, 70 GRHC clients have become home owners.

**PROJECT-BASED VOUCHERS:** The GRHC will continue to administer 425 units through the Section 8 Project-Based Program. Locations of project-based units:

- Leonard Terrace Apartments, 1315 Leonard St. NE, Grand Rapids, MI
- Mount Mercy Apartments, 1425 & 1511 Bridge St. NW, Grand Rapids, MI
- Sheldon Apartments, 1010 Sheldon SE, Grand Rapids, MI
- Emerald Creek Apartments, 3416 Haleh Circle SE, Grand Rapids, MI
- Oroiquis Apartments, 406 Bridge St. NW, Grand Rapids, MI
- Heron Courtyard, 1138 Heron Court NE, Grand Rapids, MI
- Heron Manor, 2106 Leonard St. NE, Grand Rapids, MI

Project-based housing supports the GRHC's PHA Plan goal of ensuring equal opportunity in housing for all Americans, including senior citizens, the disabled and extremely low-income households.

8.0	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.																																																																
8.1	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing.																																																																
8.2	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.																																																																
8.3	<b>Capital Fund Financing Program (CFFP).</b> <input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.																																																																
9.0	<p><b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>The housing needs of families in the Grand Rapids jurisdiction were assessed based on information contained in the City of Grand Rapids Consolidated Housing &amp; Community Development Plan and the Comprehensive Housing Affordability Strategy (CHAS) Databook for Michigan provided by the U.S. Department of HUD. These resources were utilized to complete the table below, "Housing Needs of Families in the Jurisdiction by Family Type."</p> <p>The ratings for the following factors shown in the table are on a 1 to 5 scale; 1 signifies "no impact" and 5 signifies "severe impact."</p> <ul style="list-style-type: none"> <li>• Affordability: problems with rent burden (rent comprising greater than 30% of income) and/or severe rent burden (rent comprising greater than 50% of income)</li> <li>• Supply: Ranking based on vacancy rates. Vacancy rates indicate a stable market.</li> <li>• Quality: Ranking based on physical quality and age of structures. Older structures and housing code violations are heavily concentrated within the central portion of the City, where low- and moderate-income households are also concentrated.</li> <li>• Accessibility: lack of units that are accessible to persons with disabilities.</li> <li>• Size: Ranking based on overcrowding rates.</li> <li>• Location: extent to which the supply of units available limits housing choices for families to particular locations, notably areas of poverty/minority concentration.</li> <li>• Senior citizens: The City of Grand Rapids Consolidated Plan identifies permanent supportive housing as the priority for this population.</li> </ul> <table border="1" data-bbox="232 1669 1502 1942"> <thead> <tr> <th colspan="8">Housing Needs of Families in the Jurisdiction by Family Type</th> </tr> <tr> <th>Family Type</th> <th>Overall</th> <th>Affordability</th> <th>Supply</th> <th>Quality</th> <th>Accessibility</th> <th>Size</th> <th>Location</th> </tr> </thead> <tbody> <tr> <td>Income &lt;=30% of AMI</td> <td>8,077</td> <td>5</td> <td>2</td> <td>4</td> <td>1</td> <td>2</td> <td>5</td> </tr> <tr> <td>Income &lt;=30% of AMI but &lt;=50% of AMI</td> <td>5,567</td> <td>5</td> <td>2</td> <td>4</td> <td>1</td> <td>2</td> <td>5</td> </tr> <tr> <td>Income &gt;50% but &lt;80% of AMI</td> <td>6,898</td> <td>3</td> <td>2</td> <td>4</td> <td>1</td> <td>2</td> <td>5</td> </tr> <tr> <td>Senior Citizens</td> <td>4,564</td> <td>4</td> <td>2</td> <td>4</td> <td>3</td> <td>1</td> <td>2</td> </tr> <tr> <td>Households with a Disabled Member</td> <td>4,149</td> <td>5</td> <td>5</td> <td>4</td> <td>5</td> <td>1</td> <td>2</td> </tr> <tr> <td>African American</td> <td>7,288</td> <td>5</td> <td>2</td> <td>4</td> <td>1</td> <td>2</td> <td>5</td> </tr> </tbody> </table>	Housing Needs of Families in the Jurisdiction by Family Type								Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location	Income <=30% of AMI	8,077	5	2	4	1	2	5	Income <=30% of AMI but <=50% of AMI	5,567	5	2	4	1	2	5	Income >50% but <80% of AMI	6,898	3	2	4	1	2	5	Senior Citizens	4,564	4	2	4	3	1	2	Households with a Disabled Member	4,149	5	5	4	5	1	2	African American	7,288	5	2	4	1	2	5
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<b>9.1</b>	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b></p> <p>The GRHC will employ the following strategies to address the housing needs of Grand Rapids families:</p> <ol style="list-style-type: none"> <li>1. Maximize the number of affordable units available by: employing effective maintenance and management policies to minimize the number of units off line; reducing turnover time for vacated public housing units; reducing the time needed to renovate public housing units; seeking replacement of public housing units lost to the inventory through mixed-finance development; seeking replacement of public housing units lost to the inventory through Section 8 replacement housing resources; maintaining or increasing Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction; and participating in the City of Grand Rapids Consolidated Plan development process to ensure coordination with broader community strategies.</li> <li>2. Increase the number of affordable housing units by: applying for additional Section 8 units should they become available; leveraging affordable housing resources in the community through the creation of mixed-financed housing; and pursuing housing resources other than public housing or Section 8 tenant-based assistance.</li> <li>3. Target available assistance to families at or below 30% of AMI by adopting rent policies that support and encourage work.</li> <li>4. Target available assistance to families at or below 50% of AMI by employing admissions preferences aimed at families that are working and by adopting rent policies that support and encourage work.</li> <li>5. Target available assistance to the elderly by continuing to develop resident services for the elderly and by outreach to community partners that serve the low-income elderly.</li> <li>6. Target available assistance to the disabled by: applying for special-purpose vouchers targeted to families with disabilities, should vouchers become available; affirmatively marketing to local nonprofit agencies that assist families with disabilities; and developing resident services for the disabled.</li> <li>7. Conduct activities to affirmatively further fair housing by: counseling Section 8 tenants re the location of units outside of areas of poverty or minority concentration and helping them locate to those units; and marketing the Section 8 program to property owners outside of areas of poverty/minority concentrations.</li> <li>8. Establish a local preference for the Section 8 program to ensure that community needs are met before service is provided to households residing outside of the Kent County, Michigan, area.</li> <li>9. Continue to administer the “Home at Last” program that provides a housing rental subsidy and supportive services to the chronically homeless.</li> </ol>							
<b>9.1 (cont.)</b>	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Grand Rapids Housing Commission continues to make significant progress toward accomplishing its stated mission of providing housing assistance and affordable housing opportunities to lower income families, disabled and senior citizens in a manner that is fiscally sound and in a way that supports families, neighborhoods and economic self-sufficiency.</p> <p>Some of the most significant accomplishments of the past year include:</p> <ul style="list-style-type: none"> <li>• The expansion of services offered at the recently completed Community Center at Campau Commons (MI073000005).</li> <li>• Continuance and expansion of a Family Self-Sufficiency Program initiative designed to attract new program participants and to link current participants with community resources.</li> <li>• Continuance of a partnership with Network 180 that has brought case management services to the disabled and senior residents of Adams Park Apartments (MI073000001).</li> <li>• The completion of an \$854,000 renovation project at Adams Park Apartments (MI073000001).</li> <li>• The establishment of a capital budget that includes a total of \$758,000 in improvements to Campau Commons Apartments (MI073000005), Hope Community Transitional Housing Program, Leonard Terrace Apartments, Mount Mercy Apartments, Ransom Tower Apartments and Sheldon Apartments.</li> <li>• The addition of 152 vouchers to the Section 8 program as the Grand Rapids Housing Commission takes over administration of project-based vouchers converted to tenant-based vouchers at Rolling Pines Apartments.</li> <li>• The addition of 3,000 new households to the Section 8 Housing Choice Voucher Program waiting list.</li> </ul>							
<b>10.0</b>	<p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The GRHC defines “substantial deviation” as a change to its mission and/or additions to and deletions of the goals outlined in the Five-Year Plan. The addition or deletion of objectives to meet existing goals would not be considered a substantial deviation unless it relates to demolition or disposition, designation or conversion activities.</p> <p>The Grand Rapids Housing Commission defines “significant amendment or modification” to the Annual Plan as any change with regard to demolition or disposition designation, or conversion activities.</p> <p>Other information: Description of activities, services, programs provided to help child or adult victims of domestic violence, dating violence, sexual assault or stalking, and/or to prevent domestic violence, dating violence, sexual assault and stalking.</p> <ol style="list-style-type: none"> <li>1. The GRHC operates Hope Community Transitional Housing Program, which includes housing facilities and supportive services for homeless women with children, including adult and child victims of domestic violence, dating violence, sexual assault and stalking.</li> <li>2. The GRHC works to prevent domestic violence, dating violence, sexual assault and stalking at its housing developments through environmental design (security lighting, security cameras, limiting access points), by providing recreational and educational programs for at-risk youth and families, through the cooperation of community-oriented teams that include residents and nonprofit service providers,</li> </ol>							

	<p>and by facilitating on-site “community policing” activities of the Grand Rapids Police Department.</p> <ol style="list-style-type: none"> <li>3. The GRHC’s Section 8 Administrative Plan (Chapter 2) gives a preference to victims of domestic violence in cases where households on the Section 8 waiting list are split and a determination must be made re which household member will retain a placement on the waiting list.</li> <li>4. The GRHC’s Section 8 Administrative Plan (Chapter 15) assists child or adult victims of domestic violence, dating violence, sexual assault or stalking by specifically prohibiting termination of assistance to victims or threatened victims when a family member engages in violent or stalking activity that would normally lead to termination of assistance.</li> <li>5. GRHC staff work with community partner organizations such as the Grand Rapids Police Department, The Salvation Army-Booth Family Services and YWCA Domestic Violence Services to link tenants who are victims of violence or stalking with appropriate information and services.</li> </ol>
<p><b>11.0</b></p>	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <ol style="list-style-type: none"> <li>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) - ATTACHMENT A</li> <li>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) - ATTACHMENT B</li> <li>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) – ATTACHMENT C</li> <li>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) – ATTACHMENT D</li> <li>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) – ATTACHMENT D1</li> <li>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. ATTACHMENT E</li> <li>(g) Challenged Elements – ATTACHMENT F</li> <li>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) – ATTACHMENT G</li> <li>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) – ATTACHMENT H</li> </ol>

<b>PHA Certifications of Compliance with PHA Plans and Related Regulations</b>	<b>U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/2011</b>
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**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the \_\_\_ 5-Year and/or  Annual PHA Plan for the PHA fiscal year beginning 7/1/2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
  2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
  3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
  4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
  5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
  6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
  7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
  8. For PHA Plan that includes a policy for site based waiting lists:
    - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
    - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
    - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
    - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
    - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
  9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
  10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
  11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
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12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

Grand Rapids Housing Commission

MI073

PHA Name

PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20\_\_ - 20\_\_

Annual PHA Plan for Fiscal Years 2011 - 20\_\_

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official  Bobbie Butler	Title  President
Signature <i>Bobbie Butler</i>	Date march 15, 2011

**Civil Rights Certification**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing  
**Expires 4/30/2011**

**Civil Rights Certification**

**Annual Certification and Board Resolution**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:*

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Grand Rapids Housing Commission

MI073

PHA Name

PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Bobbie Butler	President
Signature <i>Bobbie Butler</i>	Date <i>3/15/2011</i>

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

ATTACHMENT B

Applicant Name

Grand Rapids Housing Commission

Program/Activity Receiving Federal Grant Funding

Operating Subsidy FFY 2011, CFP FFY 2011

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Carlos A. Sanchez

Title

Executive Director

Signature

X

Date

3/16/11

# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

ATTACHMENT C

Applicant Name

Grand Rapids Housing Commission MI073

Program/Activity Receiving Federal Grant Funding

Operating Subsidy FFY 2011, CFP FFY 2011

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Carlos A. Sanchez	Executive Director
Signature	Date (mm/dd/yyyy)
	3/16/11

Previous edition is obsolete

form HUD 50071 (3/98)  
ref. Handbooks 7417.1, 7475.13, 7485.1, & 7485.3

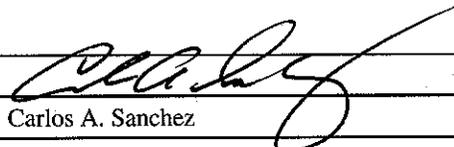
**DISCLOSURE OF LOBBYING ACTIVITIES ATTACHMENT D**

Approved by OMB

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input type="checkbox"/> a. contract <input checked="" type="checkbox"/> b. grant c. cooperative agreement d. loan e. loan guarantee f. loan insurance	<b>2. Status of Federal Action:</b> <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	<b>3. Report Type:</b> <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known:  Grand Rapids Housing Commission 1420 Fuller Ave. SE Grand Rapids, MI 49507  <b>Congressional District, if known:</b>	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>  N/A  <b>Congressional District, if known:</b>	
<b>6. Federal Department/Agency:</b>  U.S. Dept. of Housing & Urban Development	<b>7. Federal Program Name/Description:</b>  Capital Fund Program (CFP), Operating Subsidy  CFDA Number, if applicable: _____	
<b>8. Federal Action Number, if known:</b>	<b>9. Award Amount, if known:</b>  \$ Unknown	
<b>10. a. Name and Address of Lobbying Registrant</b> <i>(if individual, last name, first name, MI):</i>	<b>b. Individuals Performing Services</b> <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: Carlos A. Sanchez Title: Executive Director Telephone No.: (616) 235-2600      Date: 3/12/11	
<b>Federal Use Only:</b>	Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)	

# DISCLOSURE OF LOBBYING ACTIVITIES CONTINUATION SHEET

Approved by OMB  
0348-0046

Reporting Entity: Grand Rapids Housing Commission Page 2 of 2

All lobbying activities are shown on Form SF-LLL. There are no additional activities to report.

**GRAND RAPIDS HOUSING COMMISSION  
2011 AGENCY PLAN**

**ATTACHMENT E  
RESIDENT ADVISORY BOARD COMMENTS**

Grand Rapids Housing Commission (GRHC) Resident Advisory Board members received a hard copy of the draft 2011 Agency Plan and all attachments several days prior to their meeting on March 9, 2011.

During the March 9 meeting, GRHC Executive Director Carlos A. Sanchez opened discussion of the draft Plan. A board member voiced concern about the demand for housing and inquired regarding staff efforts to improve turnaround of vacant units. The Director informed the board that GRHC staff have reduced the number of days for turnarounds. The GRHC Five-Year Plan includes a management objective to maintain an average unit turnover time of 30 days or less.

The Resident Advisory Board approved the draft 2011 Agency Plan and did not recommend any changes.

A complete draft of the March 9 Resident Advisory Board meeting minutes follows.

MINUTES OF MARCH 9, 2011

RESIDENT ADVISORY BOARD

The meeting of the Resident Advisory Board was held on March 9, 2011 in the conference room of the administrative building, 1420 Fuller, S.E., Grand Rapids, Michigan. The Chair called the meeting to order at 5:39 p.m.

Roll Call: Present: Angela Bunn, Lavita Brown, Willis Oteto, Kelly Stanley

Absent: Richard Castleman, Sharon Penning, Tashana Phillips, Jacqueline Williams,  
Virgie Young

Also attending the meeting were Carlos Sanchez, Hattie Tinney, Holly Sturges and Michael Weaver

**MINUTES:**

Lavita Brown, supported by Willis Oteto, moved to approve the Minutes of December 15, 2010.

Ayes: Angela Bunn, Lavita Brown, Willis Oteto, Kelly Stanley

Nays: None

The Chair declared the motion carried.

Hattie Tinney, Director of Housing Management, presented the Board with a power point presentation regarding the Housing Management Division giving an overview of 2010:

Staffing that includes full time employees, volunteers from various organizations

Number of apartments that were vacated - 207

Number of apartments that were leased up - 216

There were 1,518 applicants that were contacted off the waiting list

Of the 1,518 applicants that were contacted, 1,333 were defaulted

Work Orders received - 4,742 with an average of 4 days per work order

Overview of the various reporting agencies that the Housing Commission must comply with, compliance with regard to inspections and file reviews and support services through the RSS program.

The Director of Housing Management also informed the Board on the various physical improvements that were made at the various sites.

Holly Sturges, Director of Program Management, presented the Board with a power point presentation regarding the Section 8 Housing Choice Voucher Program for 2010:

Section 8 has 2,966 vouchers

Combining all Section 8 programs including Section 8 that is connected to the various housing site, there is a total of 7,311 persons being served with 1,887 who are disabled.

The Section 8 program added 269 new families

There were 4,568 inspections completed for 2010

Family Self-Sufficiency has a total of 287 participants

There are 28 homeowners

The Director of Program Management also informed the Board of the opening of the Section 8 Waiting list receiving 5,000 applicants and 3,000 were drawn from a random lottery that will be placed on the Section 8 waiting list.

Kelly Stanley inquired about the remaining 2,000 and what happens with those applicants who did not make the list and whether we inform the appropriate federal departments of the number of applicants who will not be served but still need assistance. Staff informed the Board that the Housing Commission sent out notices to let applicants know they did not make the list. The Executive Director also informed the Board that the government is aware of the need for housing and that he has been communicating with legislators regarding the demand for programs. The Director also informed the Board that we may be facing budget cuts with the H.R. 1 bill that is being presented in Congress and how it impacts the Housing Commission.

#### **RESOLUTIONS & MOTIONS:**

1. The Director presented the Board with a copy of the draft 2011 Annual Agency Plan for review and discussion.

Kelly Stanley voiced concern regarding the demand for housing. She also inquired if we could improve on the number of days it takes to turnover a unit in order to create the revenue. The Director informed the Board that we have reduced the number of days for turnarounds and that we currently have a 96% vacancy rate but we continue to work at cutting down the number of days it takes to turnover units.

Kelly Stanley also inquired about the Network 180 program and if it's possible to limit the number of disabled applicants for Adams Park. Staff informed the Board that we cannot limit the number of disabled applicants and that we would be in violation of Federal Fair Housing Law if the Housing Commission denied a disabled applicant based on disability.

Kelly Stanley also inquired about what type of felony would an applicant be denied for. Staff informed the Board that it depends on the type of felony and the number of years it took place.

The Director also informed the Board that staff continues to look at ways to redevelop Creston.

Discussion regarding security at Adams. Staff informed the Board that the current security at Adams had been reduced to half of what it originally started with and that the current grant expires in October 2011. Staff also informed the Board that another grant has been submitted for security and will report more on that grant at the next resident meeting.

Staff also informed the Board that we continue to work with the weatherization program that would benefit, Hope Community, Leonard Terrace, Mt. Mercy, Ransom Tower and Scattered Sites.

Kelly Stanley, supported by Lavita Brown moved to approve the draft 2011 Annual Agency Plan.

Ayes: Angela Bunn, Lavita Brown, Willis Oteto, Kelly Stanley

Nays: None

The Chair declared the motion carried.

**STAFF REPORT:**

1. The Director presented the Board with a copy of the revisions to the Admissions and Continued Occupancy Policy affecting the Mt. Mercy II and Sheldon Apartments regarding eligibility criteria mandated by MSHDA with regard to age of household members.

2. The Director presented the Board with a copy of the revisions to the Admission and Continued Occupancy Policy with the procedure for on-line application submissions.

3. The Director presented the board with a copy of the grant announcements for Hope Community and the Home At Last programs for their review.

4. The Director presented the Board with a copy of the quarterly Work Order Report for their review.

Kelly Stanley inquired whether the Housing Commission addresses the need for housing for sexual offenders. The Director informed the Board that the Housing Commission does not entertain addressing housing for sex offenders.

The Director also informed the Board that site staff will be creating a log for resident complaints and how those complaints will be resolved.

There being no further business to come before the Board, Kelly Stanley supported by Lavita Brown moved to adjourn the meeting at 7:00 p.m.

**ATTACHMENT F**

**CHALLENGED ELEMENTS**

**There have been no challenges to the elements of the Grand Rapids Housing Commission's PHA Plan.**

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0266  
 Expires 4/30/2011

<b>Part 1: Summary</b>						
<b>PHA Name:</b> GRAND RAPIDS HOUSING COMMISSION		<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P073501-11 Replacement Housing Factor Grant No:			<b>FFY of Grant: 2011</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: )		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$115,045				
3	1408 Management Improvements	\$93,000				
4	1410 Administration (may not exceed 10% of line 21)	\$57,522				
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$10,000				
8	1440 Site Acquisition					
9	1450 Site Improvement	\$6,380				
10	1460 Dwelling Structures	\$29,020				
11	1465.1 Dwelling Equipment—Nonexpendable	\$68,500				
12	1470 Non-dwelling Structures	\$15,400				
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities					

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHA's with under 250 units in management may use 100% to CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0266  
 Expires 4/30/2011

**Part 1: Summary**

<b>PHA Name:</b> GRAND RAPIDS HOUSING COMMISSION	<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P073501-11 Replacement Housing Factor Grant No:	<b>FFY of Grant: 2011</b> <b>FFY of Grant Approval:</b>
--	---	--

**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/ Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
18a	1501 Collateralization of Debt Service paid by the PHA	\$180,360			
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$575,227			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security --Soft Costs				
24	Amount of Line 20 Related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<b>Signature of Executive Director</b> 	<b>Date</b> 3/15/11	<b>Signature of Public Housing Director</b>	<b>Date</b>
---	------------------------	---	-------------

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHA's with under 250 units in management may use 100% to CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: GRAND RAPIDS HOUSING COMMISSION</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P073501-11 CFFP (Yes/No) Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2011</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>PHA-Wide</b>	Operations	1406	Ls	115,045				
	Management Improvements	1408	Ls	93,000				
	Administration	1410	Ls	57,522				
	A&E Fees and Costs	1430	Ls	10,000				
	Debt Service - CFFP	1501	Ls	180,360				
	<b>Subtotal for PHA-Wide</b>			<b>455,927</b>				
<b>Adams Park</b>	Dumpster enclosure	1450	1 ea	3,000				
	Kitchen cabinet replacements	1460	10 units	17,500				
	Trash compactor replacement	1465	1 ea	65,000				
	<b>Subtotal for Adams Park</b>			<b>88,880</b>				
<b>MI073000004</b>	Foundation repair	1460	2 units	1,520				
<b>Scattered Site</b>	Tuck-point brick/block/stone	1460	2 units	1,800				
	Exterior door replacement	1460	9 ea	4,500				
	Window replacement	1460	4 ea	1,600				
	Smoke detector replacement	1460	4 units	2,100				
	Appliance replacement	1465	5 units	3,500				
	<b>Subtotal for Scattered Site</b>			<b>15,020</b>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.



<b>Part III: Implementation Schedule</b>					
<b>PHA Name: GRAND RAPIDS HOUSING COMMISSION</b>				<b>Federal FFY of Grant: 2011</b>	
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons For Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
<b>PHA-Wide</b>	09/30/2013		09/30/2015		
<b>MI073000001</b> <b>Adams Park</b>	09/30/2013		09/30/2015		
<b>MI073000004</b> <b>Scattered Site</b>	09/30/2013		09/30/2015		
<b>MI073999999</b> <b>Main Office</b>	09/30/2013		09/30/2015		

<sup>1</sup>Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, amended

<b>Part 1: Summary</b>						
<b>PHA Name:</b> GRAND RAPIDS HOUSING COMMISSION		<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P073501-10 Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>						
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: ( ))		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	122,076	115,045	115,045	115,045	
3	1408 Management Improvements	93,000	93,000	380	380	
4	1410 Administration (may not exceed 10% of line 21)	61,038	57,523	57,523	57,523	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	29,480	10,000			
8	1440 Site Acquisition					
9	1450 Site Improvement	3,100	28,004			
10	1460 Dwelling Structures	468,350	75,000	1,050	1,050	
11	1465.1 Dwelling Equipment—Nonexpendable		4,000			
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	22,596	12,295			
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities					

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHA's with under 250 units in management may use 100% to CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part 1: Summary</b>						
<b>PHA Name:</b> GRAND RAPIDS HOUSING COMMISSION		<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P073501-10 Replacement Housing Factor Grant No: : Date of CFFP:			<b>FFY of Grant: 2010</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ( )) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
18a	1501 Collateralization of Debt Service paid by the PHA	180,360	180,360	180,360		
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	980,000	575,227	354,358	173,998	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security --Soft Costs					
24	Amount of Line 20 Related to Security-- Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b> 		<b>Date</b> 8/3/11		<b>Signature of Public Housing Director</b>  <b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHA's with under 250 units in management may use 100% to CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: GRAND RAPIDS HOUSING COMMISSION</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>MI33P073501-10</b> CFFP (Yes/No) No Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>PHA-Wide</b>	Operations	1406		122,076	115,045	115,045	115,045	Completed
	Resident Services Coordinator	1408		73,000	70,268	380	380	In Progress
	Security	1408		0	22,732			Not Started
	Administration	1410		61,038	57,532	57,532	57,532	Completed
	A&E Services	1430		26,800	7,000			Not Started
	Fees and Costs	1430		2,680	3,000			Not Started
	Computer Equipment	1475		13,000	7,699			Not Started
	Maintenance Equipment	1475		7,596	0			Deleted
	Debt Service - CFFP	1501		180,360	180,360	180,360		In Progress
<b>MI073000002</b>	Tuck-point brick	1460	29 bldgs	25,100	0			Deleted
<b>Creston Plaza</b>	Exterior paint & caulk	1460	29 bldgs	30,100	0			Deleted
	Mailbox replacement	1460	10 units	800	0			Deleted
	Deck & patio repairs	1460	33 units	67,400	0			Deleted
	Exterior lighting upgrade	1460	65 units	11,400	0			Deleted
	Stair & handrail replacement	1460	29 units	43,500	0			Deleted
	Interior door replacement	1460	25 units	63,600	0			Deleted
	Replace shower/tub surround	1460	35 units	70,000	0			Deleted
	Commode replacement	1460	35 units	14,000	0			Deleted

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<b>Part II: Supporting Pages</b>								
PHA Name: GRAND RAPIDS HOUSING COMMISSION			Grant Type and Number Capital Fund Program Grant No: MI33P073501-10 CFFP (Yes/No) No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>MI073000002 (Con't)</b>	Vanity replacement	1460	35 units	21,000	0			Deleted
<b>Creston Plaza</b>	Bathroom flooring replacement	1460	35 units	22,750	0			Deleted
	Faucet replacement	1460	55 units	6,600	0			Deleted
	Water heater replacement	1460	22 units	31,100	0			Deleted
	Replace heating equipment	1460	11 units	22,000	0			Deleted
	Replace snow blowers	1475	2 each	3,000	0			Deleted
	Replace shop equipment	1475	lump	2,000	0			Deleted
<b>MI073000004</b>	Asphalt/concrete replacement	1450	310 sq. ft.	3,100	0			Deleted
<b>Scattered Sites</b>	Repair and replace fencing	1450	lump	0	7,000			Not Started
	Tree trimming	1450	lump	0	1,004			Not Started
	Signage replacement	1460	1 unit	300	0			Deleted
	Foundation repair	1460	1 units	800	0			Deleted
	Roof repair	1460	7 units	16,100	0			Deleted
	Tuck-point brick/block/stone	1460	2 units	600	0			Deleted
	Exterior paint & caulk	1460	2 units	900	4,100	1,050	1,050	In Progress

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: GRAND RAPIDS HOUSING COMMISSION</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P073501-10 CFFP (Yes/No) No Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2010</b>			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>MI073000004 (con't)</b>	Landing/railing repair/replace	1460	3 units	1,600	0			Deleted
<b>Scattered Sites</b>	Mailbox replacement	1460	1 unit	100	0			Deleted
	Exterior door replacement	1460	4 each	2,700	2,700			Not Started
	Window replacement	1460	2 units	800	0			Deleted
	Gutter/downspout replacement	1460	180 ln ft	1,800	2,200			Not Started
	Column & porch repairs	1460	1 unit	1,400	8,600			Not Started
	Deck & patio repairs	1460	4 units	2,500	0			Deleted
	Exterior lighting upgrade	1460	4 units	1,000	0			Deleted
	Interior door replacement	1460	1 unit	200	0			Deleted
	Flooring repair	1460	1 unit	400	0			Deleted
	Stair & handrail replacement	1460	1 unit	800	0			Deleted
	Mold abatement	1460	1 unit	500	0			Deleted
	Structural floor/wall/ceiling repair	1460	5 units	6,500	6,500			Not Started
<b>MI073000005</b>	Replace snow blowers	1475	2 each	3,000	3,000			Not Started
<b>Campau Commons</b>	Replace shop equipment	1475	lump sum	1,596	1,596			Not Started

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

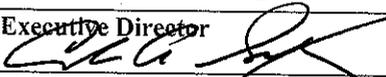


<b>Part III: Implementation Schedule</b>					
<b>PHA Name: GRAND RAPIDS HOUSING COMMISSION</b>				<b>Federal FFY of Grant: 2010</b>	
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons For Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	06/30/2012		06/30/2014		
MI073000002 Creston Plaza	06/30/2012		06/30/2014		
MI073000004 Scattered Sites	06/30/2012		06/30/2014		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, amended

<b>Part I: Summary</b>					
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-10 Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>	33,760			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>							
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-10 Date of CFFP:			FFY of Grant: 2010 FFY of Grant Approval:		
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:      ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report							
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>			
		Original	Revised <sup>2</sup>	Obligated	Expended		
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant:: (sum of lines 2 - 19)	33,760					
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures						
Signature of Executive Director 		Date 2-1-11		Signature of Public Housing Director  		Date  	

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.





Part 1: Summary					
<b>PHA Name:</b> Grand Rapids Housing Commission		<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P073-501-09 Replacement Housing Factor Grant No:		<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	115,310		115,310	115,310
3	1408 Management Improvements	93,000		32,553	32,553
4	1410 Administration (may not exceed 10% of line 21)	57,655		57,655	57,655
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,485		1,770	1,770
8	1440 Site Acquisition				
9	1450 Site Improvement	20,646		12,508	12,508
10	1460 Dwelling Structures	57,700		5,060	5,060
11	1465.1 Dwelling Equipment—Nonexpendable	17,000		2,422	2,422
12	1470 Non-dwelling Structures	30,000		9,911	9,911
13	1475 Non-dwelling Equipment	18,000		4,399	4,399
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHA's with under 250 units in management may use 100% to CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part 1: Summary</b>						
<b>PHA Name:</b> Grand Rapids Housing Commission		<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P073-501-09 Replacement Housing Factor Grant No:			<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
18a	1501 Collateralization of Debt Service paid by the PHA	161,758		161,758	30,060	
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 – 19)	576,554		403,346	271,649	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security –Soft Costs					
24	Amount of Line 20 Related to Security-- Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b> 		<b>Date</b> 2-1-11		<b>Signature of Public Housing Director</b>  		
				<b>Date</b>  		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHA's with under 250 units in management may use 100% to CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part 1: Summary</b>				
<b>PHA Name:</b> Grand Rapids Housing Commission		<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P073-501-09 Replacement Housing Factor Grant No:		<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2009 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>
18a	1501 Collateralization of Debt Service paid by the PHA	161,758		161,758      30,060
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 – 19)	576,554		403,346      271,649
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 compliance			
23	Amount of line 20 Related to Security –Soft Costs			
24	Amount of Line 20 Related to Security-- Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			
<b>Signature of Executive Director</b> 		<b>Date</b> 2-1-11	<b>Signature of Public Housing Director</b>  <b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHA's with under 250 units in management may use 100% to CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Grand Rapids Housing Commission			<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P073-501-09 CFPP (Yes/No) No Replacement Housing Factor Grant No:			<b>Federal FFY of Grant:</b> 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	Operations	1406		115,310		115,310	115,310	Completed
	Resident Services Coordinator	1408		73,000		22,553	22,553	In Progress
	Recreation Reaps Rewards Program	1408		20,000		10,000	10,000	In Progress
	Administrative	1410		57,655		57,655	57,655	Completed
	Architect fees and costs	1430		5,485		843	843	In progress
	Computer equipment	1475		14,000		4,399	4,399	In progress
	Maintenance	1475		4,000				Not started
	Debt Service	1501		161,758		161,758	30,060	In progress
MI073000001	Unit carpeting	1460		2,000		712	712	In progress
Adams Park	Heating repairs	1460		2,000				Not started
	Appliance replacement	1465		10,000				Not started
MI073000002	Water heaters	1460		2,000				Not started
Creston Plaza	Heating repairs	1460		2,000				Not started
	Appliance replacement	1465		6,000		2,088	2,088	In progress

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Grand Rapids Housing Commission			<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P073-501-09 CFFP (Yes/No) No Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
MI073000004	Tree trimming	1450		1,246				Not started
Scattered Sites	Fence replacement	1450		2,000	257			Not started
	Asphalt/concrete replacement	1450		3,100	4,843	4,843	4,843	Completed
	Signage replacement	1450		300				Not started
	Roof repairs	1460		20,400	17,496			Not started
	Siding replacement	1460		3,700				Not started
	Foundation repair	1460		800				Not started
	Tuck-point brick/block/stone	1460		600				Not started
	Exterior paint & caulk	1460		900	3,804	3,804	3,804	Completed
	Landing & railing repair/replace	1460		1,600				Not started
	Mailbox replacement	1460		100				Not started
	Exterior door replacement	1460		2,700		162	162	In Progress
	Window replacement	1460		1,800				Not started
	Gutter/downspout replacement	1460		1,800				Not started
	Column & porch repairs	1460		1,400				Not started
	Deck & patio repairs	1460		2,500				Not started
	Exterior lighting upgrade	1460		1,000				Not started
	Interior door replacement	1460		700		382	382	In Progress

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<b>Part II: Supporting Pages</b>								
<b>PHA Name:</b> Grand Rapids Housing Commission			<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P073-501-09 CFFP (Yes/No) No Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
MI073000004 (con't)	Flooring repair	1460		900				Not started
Scattered Sites	Stair & handrail replacement	1460		800				Not started
	Mold abatement	1460		1,500				Not started
	Structural floor/wall/ceiling repair	1460		6,500				Not started
	Appliance replacement	1465		1,000		334	334	In Progress
MI073009999	Exterior painting	1470		7,000				Not started
GRHC Main Office	Interior painting	1470		5,000		1,640	1,640	In Progress
	HVAC improvements	1470		6,000				Not started
	Lighting upgrades	1470		4,000				Not started
	Carpeting	1470		8,000	8,271	8,271	8,271	Completed
	Parking lot resurfacing	1450		10,000	7,665	7,665	7,665	Completed
	Parking lot restriping	1450		4,000				Not started

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<b>Part III: Implementation Schedule</b>					
PHA Name: Grand Rapids Housing Commission				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons For Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	6/30/2011		6/30/2013		
MI073000001	6/30/2011		6/30/2013		
MI073000002	6/30/2011		6/30/2013		
MI073000004	6/30/2011		6/30/2013		
MI073009999	6/30/2011		6/30/2013		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, amended

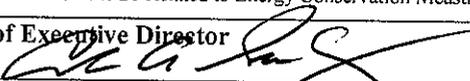
Part I: Summary					
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: M133S073-501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	85,409	85,409	85,409	79,774
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	52,324	52,621	52,621	47,611
8	1440 Site Acquisition				
9	1450 Site Improvement	6,368	6,368	6,368	6,050
10	1460 Dwelling Structures	561,087	545,219	545,219	512,748
11	1465.1 Dwelling Equipment—Nonexpendable	149,178	164,749	164,749	158,133
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>						
PHA Name: <b>Grand Rapids Housing Commission</b>		Grant Type and Number Capital Fund Program Grant No: MI33S073-501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	854,366	854,366	854,366	804,316	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director 		Date 2-1-11		Signature of Public Housing Director _____ Date _____		

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Grand Rapids Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI33S073-501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	Administration	1410	1 each	85,409	85,409	85,409	79,774	In Progress
PHA-Wide	Fees and Costs	1430	1 each	52,324	52,621	52,621	47,611	In Progress
MI073000001	Parking lot restriping	1450	2,110 lf	1,320	1,320	1,320	1,254	In Progress
Adams Park	Replace site signage	1450	13 ea	5,048	5,048	5,048	4,796	In Progress
	Floor drain and plumbing repairs	1460	1 ea	48,834	1,164	1,164	1,106	In Progress
	Repair entry canopy	1460	1 building	0	2,100	2,100	1,955	In Progress
	Exterior paint and caulk	1460	1 building	20,100	18,000	18,000	17,100	In Progress
	Replace exterior doors	1460	8 ea	0	41,966	41,966	39,868	Complete
	Replace front entry doors	1460	2 ea	0	6,555	6,555	6,555	Complete
	Replace front door entry access system	1465	1 ea	0	8,601	8,601	8,601	Complete
	Exterior window replacements	1460	1 building	166,790	17,538	17,538	8,543	In Progress
	Pull cord station reconnection	1465	188 units	97,415	97,415	97,415	92,544	In Progress
	Replace community room doors	1460	2 ea	5,071	5,071	5,071	4,817	In Progress
	Paint interior hallways and stairwells	1460	5 ea	51,323	40,666	40,666	38,693	Complete
	Paint restroom walls and ceilings	1460	1 building	0	7,274	7,274	7,274	Complete
	Flooring replacement	1460	1 building	90,436	83,162	83,162	79,004	In Progress
	Replace VCT flooring	1640	1 building	0	10,657	10,657	10,657	Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Grand Rapids Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI33S073-501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
MI073000001	Upgrade Fire Alarm panel	1465	1 building	65,867	65,867	65,867	62,574	In Progress
Adams Park (con't)	Upgrade/replace smoke detectors	1465	1 building	65,867	65,867	65,867	62,574	In Progress
	Replace exterior insulated panels	1460	1 building	0	74,824	74,824	71,083	In Progress
	Electrical repairs and upgrades	1460	1 building	9,546	0		0	Deleted
	Commode replacements	1460	1 building	0	48,670	48,670	48,670	Complete
	Install security camera's and recorder's	1465	1 building	36,250	36,250	36,250	34,438	In Progress
	IP Video System	1465	6 ea	0	6,970	6,970	6,970	Complete
	Replace appliances	1465	100 units	51,763	51,763	51,763	50,018	In Progress
	Elevator upgrades	1460	1 building	0	9,549	9,549	9,549	Complete
	Floor conduit and stack repair	1460	1 building	0	10,039	10,039	10,039	Complete

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.



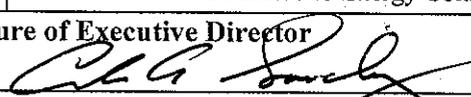
Part 1: Summary						
PHA Name: GRAND RAPIDS HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-09			FFY of Grant: 2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities		33,829			

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHA's with under 250 units in management may use 100% to CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part 1: Summary</b>			
<b>PHA Name:</b> GRAND RAPIDS HOUSING COMMISSION		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-09	
		<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b>			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010		<input type="checkbox"/> Revised Annual Statement (revision no: )	
		<input type="checkbox"/> Final Performance and Evaluation Report	
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>	
18a	1501 Collateralization of Debt Service paid by the PHA		<b>Total Actual Cost<sup>1</sup></b>
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	33,829	
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 compliance		
23	Amount of line 20 Related to Security --Soft Costs		
24	Amount of Line 20 Related to Security-- Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
<b>Signature of Executive Director</b> 		<b>Date</b> 2-1-11	<b>Signature of Public Housing Director</b>
			<b>Date</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHA's with under 250 units in management may use 100% to CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.









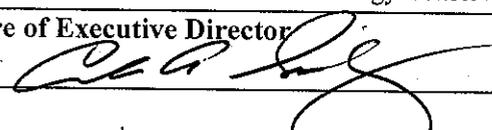
<b>Part 1: Summary</b>						
<b>PHA Name:</b> GRAND RAPIDS HOUSING COMMISSION		<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P073501-08 Replacement Housing Factor Grant No:			<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds	\$0	\$0	\$0	\$0	
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	\$98,410	\$98,410	\$98,410	\$98,410	
3	1408 Management Improvements	\$98,410	\$98,668	\$98,410	\$98,410	
4	1410 Administration (may not exceed 10% of line 21)	\$49,205	\$49,205	\$49,205	\$49,205	
5	1411 Audit	\$0		\$0	\$0	
6	1415 Liquidated Damages	\$0		\$0	\$0	
7	1430 Fees and Costs	\$6,586	\$12,810	\$12,810	\$12,810	
8	1440 Site Acquisition	\$0		\$0	\$0	
9	1450 Site Improvement	\$3,064	\$15,243	\$6,160	\$6,160	
10	1460 Dwelling Structures	\$51,000	\$23,530	\$11,735	\$11,735	
11	1465.1 Dwelling Equipment—Nonexpendable	\$5,000	\$18,352	\$17,860	\$17,860	
12	1470 Non-dwelling Structures	\$0		\$0	\$0	
13	1475 Non-dwelling Equipment	\$18,000	\$13,457	\$2,043	\$2,043	
14	1485 Demolition	\$0		\$0	\$0	
15	1492 Moving to Work Demonstration	\$0		\$0	\$0	
16	1495.1 Relocation Costs	\$0		\$0	\$0	
17	1499 Development Activities	\$0		\$0	\$0	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHA's with under 250 units in management may use 100% to CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part 1: Summary</b>					
<b>PHA Name:</b> GRAND RAPIDS HOUSING COMMISSION		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>MI33P073501-08</b> Replacement Housing Factor Grant No:			<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/10 <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>	
18a	1501 Collateralization of Debt Service paid by the PHA	\$162,376	\$162,376	\$162,376	\$150,300
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$492,051	\$492,051	\$459,008	\$446,931
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security --Soft Costs				
24	Amount of Line 20 Related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
<b>Signature of Executive Director</b> 		<b>Date</b> 2-1-11	<b>Signature of Public Housing Director</b>		<b>Date</b>

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHA's with under 250 units in management may use 100% to CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
<b>PHA Name: GRAND RAPIDS HOUSING COMMISSION</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: MI33P073501-08 CFFP (Yes/No) No Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	Operations	1406		98,410	98,410	98,410	98,410	Completed
	Resident services coordinator	1408		64,410	92,001	97,743	97,743	Completed
	Recreation Reaps Rewards Program	1408		34,000	6,667	6,667	6,667	Completed
	Administration	1410		49,205	49,205	49,205	49,205	Completed
	A&E services	1430		6,586	12,810	12,810	12,810	Completed
	Computer equipment	1475		14,000	13,457	2,043	2,043	In Progress
	Maintenance equipment	1475		4,000	0	0	0	Deleted
	Debt service - CFFP	1501		162,376	162,376	162,376	150,300	In Progress
MI073000001	Unit carpeting	1460		2,000	8,530	6,568	6,568	In Progress
Adams Park	Heating repairs	1460		2,000	0	0	0	Deleted
	Appliance replacement	1465		2,000	18,352	17,860	17,860	In Progress
MI073000002	Water heater replacement	1460		2,000	0	0	0	Deleted
Creston Plaza	Heating repairs	1460		2,000	0	0	0	Deleted
	Appliance replacement	1465		2,000	0	0	0	Deleted

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.



<b>Part III: Implementation Schedule</b>					
PHA Name: GRAND RAPIDS HOUSING COMMISSION					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons For Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	09/30/2010		09/30/2012		
MI073000001 Adams Park	09/30/2010		09/30/2012		
MI073000002 Creston Plaza	09/30/2010		09/30/2012		
MI073000004 Scattered Sites	09/30/2010		09/30/2012		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, amended

<b>Part 1: Summary</b>						
<b>PHA Name:</b> GRAND RAPIDS HOUSING COMMISSION		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-8			<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities	182,909				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHA's with under 250 units in management may use 100% to CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>				
<b>PHA Name:</b> GRAND RAPIDS HOUSING COMMISSION		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI33R073501-8		<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval:</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report				
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost<sup>1</sup></b>
18a	1501 Collateralization of Debt Service paid by the PHA			
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant: (sum of lines 2 - 19)	182,909		
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 compliance			
23	Amount of line 20 Related to Security --Soft Costs			
24	Amount of Line 20 Related to Security-- Hard Costs			
25	Amount of line 20 Related to Energy Conservation Measures			
<b>Signature of Executive Director</b> 		<b>Date</b> 2-1-11	<b>Signature of Public Housing Director</b>  <b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHA's with under 250 units in management may use 100% to CFP Grants for operations.

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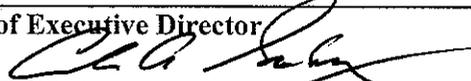
<b>Part 1: Summary</b>						
<b>PHA Name:</b> Grand Rapids Housing Commission		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: Capital Fund Financing Program (Yes/No): Yes Date of CFFP: <u>July 1, 2009</u>			<b>FFY of Grant:</b> FFY of Grant Approval:	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)		56,230			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	95,000	97,500	65,093	64,884	
8	1440 Site Acquisition					
9	1450 Site Improvement	50,000	50,000			
10	1460 Dwelling Structures	986,900	930,872	63,380	63,380	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures	593,272	591,920	591,200	591,200	
13	1475 Non-dwelling Equipment	42,000	40,650	40,650	40,650	
14	1485 Demolition	100,000	100,000			
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities					

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHA's with under 250 units in management may use 100% to CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part 1: Summary</b>						
<b>PHA Name:</b> Grand Rapids Housing Commission		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: Capital Fund Financing Program (Yes/No): Yes    Date of CFFP: <u>July 1, 2009</u>			<b>FFY of Grant:</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
18a	1501 Collateralization of Debt Service paid by the PHA	147,828	147,828	124,192	124,192	
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2 - 19)	2,015,000	2,015,000	884,515	884,306	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 compliance					
23	Amount of line 20 Related to Security --Soft Costs					
24	Amount of Line 20 Related to Security-- Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
<b>Signature of Executive Director</b> 		<b>Date</b> 2-1-11		<b>Signature of Public Housing Director</b>  		
				<b>Date</b>		

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHA's with under 250 units in management may use 100% to CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Grand Rapids Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: Capital Fund Financing Program (Yes/No): Yes Date of CFFP: July 1, 2009				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-Wide	Administration	1410	1		56,230			In Progress
	Fees and Closing Costs	1430	1	37,213	32,277	32,277	32,277	Completed
	A&E Fees and Costs	1430	1		65,223	32,816	32,607	In Progress
	Capitalized Interest	1501	1	38,751	34,012	34,012	34,012	Completed
	Debt Service Reserve	1501	1	113,816	113,816	90,180	90,180	In Progress
MI073000001	Roof Replacement	1460	1	115,000	63,380	63,380	63,380	Completed
Adams Park								
MI073000002	Replace Parking Lots	1450	1	35,000	35,000			Not Started
Creston Plaza	Replace Sidewalks	1450	1	15,000	15,000			Not Started
	Repair Foundations	1460	16	400,000	306,641			Not Started
	Structural Repairs	1460	16	320,000	321,231			Not Started
	Replace Exterior Doors	1460	16	67,500	66,500			Not Started
	Replace Windows	1460	16	64,500	63,500			Not Started
	Crawl Space Ventilation	1460	16	39,620	39,620			Not Started
	Demolish Select Buildings	1485	2		100,000			Not Started

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.



<b>Part III: Implementation Schedule</b>					
<b>PHA Name:</b> Grand Rapids Housing Commission				<b>Federal FFY of Grant:</b>	
Development Number Name/PHA-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons For Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide	06/01/2011		07/01/2013		
MI073000001 Adams Park	06/01/2011		07/01/2013		
MI073000002 Creston Plaza	06/01/2011		07/01/2013		
MI073000005 Campau Commons	06/01/2011		07/01/2013		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, amended

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number Grand Rapids Housing Commission/MI073		Locality (City/County & State) Grand Rapids, MI			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <b>2010</b>	Work Statement for Year 2 FFY <b>2011</b>	Work Statement for Year 3 FFY <b>2012</b>	Work Statement for Year 4 FFY <b>2013</b>	Work Statement for Year 5 FFY <b>2014</b>
B.	Physical Improvements Subtotal	Annual Statement	1,158,860	386,610	251,440	394,950
C.	Management Improvements		231,772	120,322	85,288	78,990
D.	PHA-Wide Non-dwelling Structures and Equipment			215,000	175,000	
E.	Administration		115,886	60,161	42,644	39,495
F.	Other		100,000	48,130	40,000	31,600
G.	Operations		231,772	120,322	85,288	78,990
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		180,360	180,360	180,360	180,360
K.	Total CFP Funds		\$2,018,650	\$1,130,905	\$860,020	\$804,385
L.	Total Non-CFP Funds					
M.	Grand Total		\$2,018,650	\$1,130,905	\$860,020	\$804,385

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <b>2010</b>	Work Statement for Year <b>2</b> FFY <b>2011</b>			Work Statement for Year: <b>3</b> FFY <b>2012</b>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>MI073000001-Adams Park</b>			<b>MI073000001-Adams Park</b>		
Annual	Dumpster enclosure	1 each	3,000	Fencing repair	40 linear ft.	2,700
Statement	Trash compactor replacement	1 each	65,000	Fencing painting	240 sq. ft.	2,000
	Sidewalk repair	6,160 sq. ft.	33,300	Site sign	1 each	7,500
	Interior door replacement	62 units	69,000	Replace emergency exit lighting	1 building	15,000
	Kitchen cabinet replacement	31 units	54,250			
	Faucet replacement	31 units	12,400			
	<b>Subtotal for FY 2011 MI073000001-Adams Park</b>		<b>\$236,950</b>	<b>Subtotal for FY 2012 MI073000001-Adams Park</b>		<b>\$27,200</b>
	<b>MI073000002-Creston Plaza</b>			<b>MI073000002-Creston Plaza</b>		
	Asphalt pave parking lots	63,345 sq. ft.	142,530	Storm drainage repairs	1,620 linear ft.	121,500
	Striping	2,435 linear ft.	2,975	Administrative building rehab	1 building	200,000
	Interior painting	20 units	23,000	Handrail and stair repair	40 units	60,000
	Unit flooring	20 units	86,000	Site sign	1 each	7,500
	Kitchen cabinet replacement	39 units	121,875	Replace emergency exit lighting	10 each	2,000
	Counter & sink replacement	39 units	62,500			
	Appliance replacement	39 units	87,000			
	Smoke detector replacement	100 units	30,000			
	Water heater replacement	22 units	31,100			
	Heating equipment/system replace	11 units	22,000			
	Handrail and stair repair	40 units	60,000			
	<b>Subtotal for FY 2011 MI073000002-Creston Plaza</b>		<b>\$668,980</b>	<b>Subtotal for FY 2012 MI073000002-Creston Plaza</b>		<b>\$391,000</b>
	Subtotal of Estimated Cost		\$905,930	Subtotal of Estimated Cost		\$418,200

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <b>2010</b>	Work Statement for Year <b>2</b> FFY <b>2011</b>			Work Statement for Year: <b>3</b> FFY <b>2012</b>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>MI07300004-Scattered Sites</b>			<b>MI07300004-Scattered Sites</b>		
Annual	Seal coat driveway	10,800 sq. ft.	13,500	Asphalt/concrete repair	3,840 sq ft.	4,800
Statement	Tree trimming/landscaping	12 units	8,280	Tree trimming/landscaping	11 units	7,590
	Foundation repair	2 units	1,600	Fencing remove/repair/replace	3 units	1,140
	Roof repair	5 units	23,250	Foundation repair	7 units	5,600
	Retaining wall repair	2 units	5,000	Roof repair	4 units	18,600
	Fencing remove/repair/replace	1 unit	380	Exterior paint & caulk	12 units	12,480
	Exterior paint & caulk	13 units	13,520	Tuck-point brick/block/stone	1 unit	1,500
	Tuck-point brick/block/stone	2 units	1,800	Exterior door replacement	12 each	7,800
	Exterior door replacement	9 each	4,500	Unit flooring	12 units	32,500
	Window replacement	4 units	1,600	Shower/tub surround replacement	4 units	3,800
	Column & porch repairs	8 units	6,800	Kitchen cabinets	1 unit	4,000
	Exterior lighting upgrade	9 units	4,250	Appliance replacement	6 units	4,200
	Appliance replacement	5 units	3,500	Structural floor/wall/ceiling repair	2 units	2,950
	Structural floor/wall/ceiling repair	4 units	5,900	Smoke detector replacement	4 units	2,100
	Handrail and stair repair	4 units	3,100			
	Smoke detector replacement	4 units	2,100			
	<b>Subtotal for FY 2011 MI07300004-Scattered Sites</b>		<b>\$99,080</b>	<b>Subtotal for FY 2012 MI07300004-Scattered Sites</b>		<b>\$109,060</b>
	<b>MI07300005-Campau Commons</b>			<b>MI07300005-Campau Commons</b>		
	Drainage system at duplex units	1 system	20,000	HVAC unit replacements	23 units	19,550
	Site lighting repairs	1 lump sum	10,000	Water heater replacements	23 units	13,800
	HVAC unit replacements	23 units	19,550	Site sign	1 each	7,500
	Water heater replacements	23 units	13,800	Landscaping	1 site	10,000
	<b>Subtotal for FY 2011 MI07300005-Campau Commons</b>		<b>\$63,350</b>	<b>Subtotal for FY 2012 MI07300005-Campau Commons</b>		<b>\$50,850</b>
	Subtotal of Estimated Cost		\$162,430	Subtotal of Estimated Cost		\$159,910



<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY <b>2010</b>	Work Statement for Year <b>4</b> FFY <b>2013</b>			Work Statement for Year: <b>5</b> FFY <b>2014</b>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>MI073000001-Adams Park</b>			<b>MI073000001-Adams Park</b>		
Annual Statement	Seal coat parking lot	25,085 sq. ft.	31,360	Landscaping	1 site	10,000
	Striping	2,000 linear ft.	1,500			
	<b>Subtotal for FY 2013 MI073000001 Adams Park</b>		<b>\$32,860</b>	<b>Subtotal for FY 2014 MI073000001 Adams Park</b>		<b>\$10,000</b>
	<b>MI073000002-Creston Plaza</b>			<b>MI073000002-Creston Plaza</b>		
	Community building rehab	1 building	100,000	Landscaping	1 site	180,000
	Shop rehab	1 building	75,000	Repair/replace site lighting	1 site	35,000
	Handrail and stair repair	40 units	60,000	Replace faucets	100 units	10,000
	<b>Subtotal for FY 2013 MI073000002-Creston Plaza</b>		<b>\$235,000</b>	<b>Subtotal for FY 2014 MI073000002-Creston Plaza</b>		<b>\$225,000</b>
	<b>MI073000004-Scattered Sites</b>			<b>MI073000004-Scattered Sites</b>		
	Seal coat driveway	4,865 sq. ft.	6,080	Seal coat driveway	3,500 sq. ft.	4,375
	Tree trimming/landscaping	11 units	7,590	Tree trimming/landscaping	10 units	6,900
	Fencing remove/repair/replace	1 unit	380	Fencing remove/repair/replace	5 unit	1,500
	Foundation repair	1 units	800	Roof repair	5 units	23,250
	Roof repair	4 units	18,600	Exterior paint & caulk	10 units	10,400
	Exterior paint & caulk	12 units	12,480	Siding repair	1 unit	1000
	Siding repair	2 unit	900	Exterior door replacement	10 each	5,000
	Exterior door replacement	23 each	11,500	Unit flooring	10units	18,000
	Unit flooring	12 units	21,600	Deck & patio repairs	2 units	2,440
	Deck & patio repairs	5 units	6,100	Mailbox replacement	1 unit	35
	Mailbox replacement	1 unit	100	Appliance replacement	10 units	7,000
	Appliance replacement	11 units	7,700	Smoke detector replacement	4 units	2,100
	Structural floor/wall/ceiling repair	2 units	2,950			
	Smoke detector replacement	4 units	2,100			
	<b>Subtotal for FY 2013 MI073000004-Scattered Sites</b>		<b>\$98,880</b>	<b>Subtotal for FY 2014 MI073000004-Scattered Sites</b>		<b>\$82,000</b>
	Subtotal of Estimated Cost		\$366,740	Subtotal of Estimated Cost		\$245,000

