

Increase participation in family self-sufficiency programs with a goal of 20 public housing participants and 40 voucher participants.

Participate in housing development activities with community partners.

Augment the resources available for housing development and resident services by applying for grants and maintaining partnerships with local service providers.

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

Eligibility, Selection and Admissions Policies for the HCV program were modified to accommodate separate waiting lists for various Project Based Voucher projects.

Financial Resources have decreased as a result of annual funding decreases for major programs, most significantly the HCV program. This will necessitate keeping fewer units under lease. Projected reductions in the Capital Fund Program will mean deferring some of our planned modernization work. Projected underfunding in the Operating Fund will require the expenditure of operating reserves in our Public Housing program.

Rent Determination policies have not been changed.

Operations and Management policies have undergone some revisions. The Procurement Policy was amended to reflect ARRA requirements.

Grievance Procedures have not been changed.

Designated Housing

LHA has decided to apply for an Elderly designation for the 152 units of Meadowview Apartments, ME005000002. The development of the application has just begun and it is expected to be submitted during the fiscal year.

Community Service and Self-Sufficiency policies and programs have not changed.

Safety and Crime Prevention activities continue and have not changed.

Pet Policies are unchanged.

Civil Rights – LHA continues to work to affirmatively further fair housing. LHA amended its Section 8 Administrative Plan to provide for affirmatively furthering fair housing with respect to its application for FY2009 vouchers for persons with disabilities. Otherwise its policies with respect to civil rights have not changed.

Fiscal Year Audit – LHA received a clean opinion and had no findings or questioned costs in its audit for the Fiscal Year Ending June 30, 2010.

Asset Management information is provided in the Capital Fund section of this plan.

Violence Against Women Act policies and procedures have not changed and are described elsewhere in this plan.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

LHA's 5-Year and Annual Plan may be obtained at LHA's central office at 1 College St., Lewiston ME 04240.

6.0

Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. *Include statements related to these programs as applicable.*

Lewiston Housing Authority intends to use up to 90 vouchers as project based vouchers. These may be used in census tracts with a poverty rate of less than 20%, but consideration will be given in the selection process to projects in Census Tracts 201 & 204, which the City of Lewiston has prioritized for housing rehabilitation and development. These vouchers will be used to promote the development or sustained affordability of housing which meets needs not normally met by tenant based vouchers. Examples would be housing development or rehabilitation projects or housing with supportive services.

LHA intends to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937. The program will be limited to 25 families. There will be no eligibility criteria beyond HUD's eligibility criteria. LHA will require that that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards. LHA will promote the program to tenants through informational meetings and its FSS program. LHA will promote the program to financing institutions and housing counseling agencies and assist interested tenants in accessing these resources.

LHA plans to dispose of a small (approx 10,000 sq. ft.) parcel of surplus land at Meadowview Apartments, ME005000002. Should a suitable offer be made for this parcel, LHA expects to submit a disposition application by June 30, 2012. No units are involved.

LHA plans to explore the feasibility of replacing 14 units of family housing in Project ME005000003 located at 198, 210 and 212 Park Street. These three buildings include five one bedroom and nine two bedroom units. None of these units is handicapped accessible. If a financially viable plan to replace these units can be developed, LHA would submit a disposition application by June 30, 2012.

LHA plans to explore the feasibility of an energy performance contract to accomplish a variety of energy and water saving improvements.

7.0

8.0 Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.

Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.

LHA has attached Annual Statements/P&E Reports for the following grants:

8.1

Grant Number	Attachment File Name
ME36P00550107	me005c01.pdf
ME36P00550108	me005d01.pdf
ME36P00550109	me005e01.pdf
ME36S00550109	me005f01.pdf
ME36P00550110	me005g01.pdf
ME36P00550111	me005h01.pdf

8.2 **Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.

The Five Year Plan, covering years 2012 – 2015, is attached as a file named me005i01.doc.

8.3 **Capital Fund Financing Program (CFFP).**
 Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvement

Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Supply

According to the 2006-2008 American Community data, there are 16,603 dwelling units in Lewiston, a little more than half of which are rental units.

HOUSING TENURE	
Owner-occupied	7,532
Renter-occupied	7,819
Occupied housing units	15,351
Vacant units	1,252
Total housing units	16,603

Source: U.S. Census Bureau, 2006-2008 American Community Survey

9.0 **Affordability**

Nearly half of renter households pay a gross rent that is more than 30% of their household income.

GROSS RENT AS A PERCENTAGE OF HOUSEHOLD INCOME (GRAPI)	
Occupied units paying rent (excluding units where GRAPI cannot be computed)	7,367
Less than 15.0 percent	1,242
15.0 to 19.9 percent	1,006
20.0 to 24.9 percent	794
25.0 to 29.9 percent	800
30.0 to 34.9 percent	906
35.0 percent or more	2,619

Not computed

452

Source: U.S. Census Bureau, 2006-2008 American Community Survey

Quality

In general, Lewiston has an old housing stock. The following table shows that only about 15% of the units were built after 1980 and 37% were built before 1940.

YEAR STRUCTURE BUILT	
Total housing units	16,603
Built 2005 or later	152
Built 2000 to 2004	343
Built 1990 to 1999	1,061
Built 1980 to 1989	1,001
Built 1970 to 1979	1,741
Built 1960 to 1969	1,822
Built 1950 to 1959	2,737
Built 1940 to 1949	1,599
Built 1939 or earlier	6,147

Source: U.S. Census Bureau, 2006-2008 American Community Survey

The older housing tends to have condition issues and in some cases doesn't meet modern building codes, contains lead paint and asbestos, and is more expensive to operate than newly constructed housing.

Accessibility

As the table in the preceding section illustrates, much of Lewiston's housing was constructed before inclusion of accessible units was routine. Furthermore, many of the older units are difficult to make accessible because they lack grade level entrances and elevators and are often laid out without adequately sized bathrooms and kitchens. There appears to be a demand for accessible units because LHA has no difficulty filling its accessible units with people who need the accessibility features.

Size of Units

The bedroom size distribution for all units, owner occupied and rental, is presented in the table below.

BEDROOMS	
Total housing units	16,603
No bedroom	127
1 bedroom	2,855

2 bedrooms	5,504
3 bedrooms	6,213
4 bedrooms	1,599
5 or more bedrooms	305

Source: U.S. Census Bureau, 2006-2008 American Community Survey

While this doesn't distinguish between owner occupied and rental units, it does illustrate the relatively small number of large units with four or more bedrooms.

Location

The largest supply of affordable units is in downtown Lewiston. A notable exception to this is River Valley Village which has 300 recently renovated units of affordable housing located in Census Tract 209.

LHA's Waiting List Data

Families on Waiting Lists	Public Housing	Section 8 (Waiting List Currently Closed)
Waiting List Total	348	385
Extremely Low Income	285	381
Very Low Income	63	4
Low Income		
Families with Children	221	310
Elderly Families	127	21
Families with Disabilities		54
Race/ethnicity - White		187
Race/ethnicity - Black		198
Bedroom Size		
1 BR	180	
2 BR	71	
3 BR	47	
4 BR	29	
5 BR	21	

LHA primarily serves families below 30% of AMI for whom even modestly priced unsubsidized housing is unaffordable. There is no shortage of need. The supply of units for the voucher program is generally good with some indications of a shortage of large bedroom sizes (4 and up). The quality of units is generally adequate although minor repairs are often needed for a unit to pass Housing Quality Standards. Accessibility may be an issue. LHA's accessible units are easily rented. Finding accessible units in the private market can be difficult based on anecdotal evidence of families who have trouble finding accessible units. While the supply of rental units is concentrated in the downtown area, voucher program participants routinely lease up in less central areas and in the surrounding towns.

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>The waiting lists for these programs are significant and the waiting times can be quite lengthy. In public housing, LHA intends to reduce turnaround time for vacant units to maximize the resource. LHA would apply for additional Section 8 Voucher units if they were available. LHA will seek to maintain lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction. LHA will affirmatively market its programs to persons with disabilities and persons of limited English proficiency. LHA will participate in the Consolidated Plan development process and other City planning processes to ensure coordination with broader community strategies. LHA will work with community partners to develop additional affordable housing.</p>
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Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

Lewiston Housing Authority is nearing the end of its first year of its current 5-Year Plan and has made progress towards meeting its 5-Year Plan mission and goals. We applied for 50 additional vouchers to serve non-elderly persons with disabilities but were not selected for funding.

We have maintained our public housing occupancy rate at 97%. We have begun to improve the curb appeal of our properties through repair, painting and landscaping activities. We replaced heating and domestic hot water systems with more energy efficient equipment at 306 units. We have updated and expanded the use of security cameras at our sites.

We have continued to offer the homeownership option in our voucher program and met our target of one closing for the year.

We have continued to offer resident services coordination at our elderly/disabled sites and have worked with community partners to bring services to these sites to increase the independence of the residents. We have increased enrollment in the public housing and voucher Family Self-Sufficiency Programs.

10.0 We are currently rehabilitating a historic orphanage building into 32 units of housing for the elderly utilizing Low Income Housing Tax Credits, Historic Preservation Tax Credits, HOME funds, a housing TIF district, and project based vouchers. We have also committed project based vouchers to five other affordable housing projects in the community.

We have continued to leverage our resident services funds by applying for grants and enlisting the assistance of local service providers.

(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"

a. Substantial Deviation from the 5-Year Plan

Substantial deviations are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

b. Significant Amendment or Modification to the Annual Plan

Significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners.

11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. **Note:** Faxed copies of these documents will not be accepted by the Field Office.

Items (a) through (e) below are attached as a file named me005a01.pdf

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations* (which includes all certifications relating to Civil Rights)
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace* (PHAs receiving CFP grants only)
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions* (PHAs receiving CFP grants only)
- (d) Form SF-LLL, *Disclosure of Lobbying Activities* (PHAs receiving CFP grants only)
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet* (PHAs receiving CFP grants only)
- (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

The comments of the Resident Advisory Board and LHA's responses are attached as a file named me005b01.doc

- (g) Challenged Elements
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report* (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan* (PHAs receiving CFP grants only)

LHA's Violence Against Women Act statement is attached as a file named me005j01.doc.

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the ___ 5-Year and/or X Annual PHA Plan for the PHA fiscal year beginning 2011, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
8. For PHA Plan that includes a policy for site based waiting lists:
 - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.

12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA provides assurance as part of this certification that:
 - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

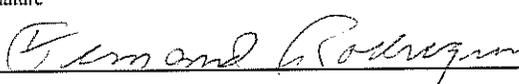
Lewiston Housing Authority
PHA Name

ME005
PHA Number/HA Code

5-Year PHA Plan for Fiscal Years 20__ - 20__

Annual PHA Plan for Fiscal Years 2011 - 20__

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Fernand Rodrigue	Title Chairperson
Signature 	Date 7/2/2011

Civil Rights Certification

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Civil Rights Certification**Annual Certification and Board Resolution**

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

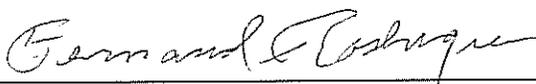
The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

Lewiston Housing Authority

ME005

 PHA Name

 PHA Number/HA Code

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Fernand Rodrigue
Title	Chairperson
Signature	
Date	4/7/2011

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Lewiston Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

All sites in Androscoggin County, Lewiston ME 04240

1 College Street	Hillview Apts, 77 Rideout St
47 Avon Street	Meadowview Apts, Spoffard St
110 Ash Street	Lafayette Park, Lafayette St
198 Park Street	Rosedale Acres, Rosedale Street
210-212 Park Street	179 Oak Street

34 Shawmut St
46 Shawmut St
127 Horton St
70 Blake Street
40 Whipple Street

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

James R. Dowling

Title

Executive Director

Signature

X 

Date

04/15/2011

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Lewiston Housing Authority

Program/Activity Receiving Federal Grant Funding

Capital Fund Program

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

James R. Dowling

Title

Executive Director

Signature

Date (mm/dd/yyyy)

04/15/2011

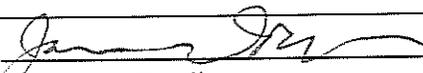
DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known: ^{4c}	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency: Department of Housing and Urban Development	7. Federal Program Name/Description: Capital Fund Program CFDA Number, if applicable: <u>14.872</u>	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i> The Lewiston Housing Authority does not engage in lobbying activities	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature:  Print Name: <u>James R. Dowling</u> Title: <u>Executive Director</u> Telephone No.: <u>207-783-1423</u> Date: <u>4/15/2011</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Lewiston Housing Authority
Comments of the Resident Advisory Board
Annual Plan Year Beginning July 1, 2011

Public Housing Program

Blake Street Towers

The Resident Advisory Board held a hearing at Blake Street Towers on March 8, 2011 and received the following comments:

Residents reported that sometimes the front door to the building gets stuck and doesn't open or that the door buzzes but doesn't unlatch.

It was suggested that a handrail be installed along the wall just inside the front door. There are handrails elsewhere in the lobby which residents find helpful.

It was reported that visitors sometimes park in resident spaces.

When asked about the neighborhood, those present felt that it was generally quiet and that they weren't aware of any visitors to the building who didn't belong.

Residents reported no problems dealing with LHA offices.

Residents reported some neighbor issues such as hearing rocking chairs, yelling and swearing, and vulgar language.

Those present reported no issues with smoking.

Residents reported that hallways, elevators and baseboards were getting dirtier and dirtier because maintenance wasn't keeping them clean. They also said the garbage chutes were not kept clean and that tenants left trash such as pizza boxes to be picked up by Chuck.

Residents reported that some people had difficulty holding open the cover on the trash chute while they put trash in the chute. The second floor trash chute had been fitted with a chain and hook arrangement for a disabled tenant who no longer lives there. Residents wondered if this should be done on other floors.

Residents complained that inconsiderate residents left the shopping carts on the upper floors instead of returning them to the first floor.

Residents from the "S" apartments on various floors said they heard noise at night like furniture being moved and wondered if this was caused by the heating system.

One resident reported that her window sills need painting from when the windows were replaced.

Residents requested more rocking chairs for the first floor. They suggested Canadian rockers because regular rocking chairs scratch the floor.

One resident wanted paint to repaint the area around her stove. She needed the color that LHA used 11 years ago.

Meadowview Park

The Resident Advisory Board held a hearing at Meadowview on March 7, 2011 and received the following comments:

Residents reported that there were potholes forming on the walkway at the base of the hill.

Residents reported a low spot in the walk to parking lot 4 near unit 453. Residents reported that the walk to parking lot 5 was OK near the parking lot but now has a low spot where a puddle forms near the boiler room for Building 12.

Residents reported depressions or holes in parking lot 3 at spaces 313-320. One tenant felt this was causing his truck to rust out.

A resident reported a leaky or drafty bedroom window at unit 323. Another resident at 334 reported that a window leaks and fogs up. A number of residents said that the new windows are fogging up.

A resident suggested adding a pole in the laundry room to hang clothes.

Several residents reported problems with their apartment doors not closing properly. One reported a cracked door frame, another a warped door.

Several residents reported problems with their bathroom fans such as the fan rattling in the wind and leaking cold air. One resident said his fan was quite dirty. Some tape cardboard over their fans because of these issues. One resident reported having mold in his bathroom near the ceiling.

Some residents reported moisture in the stairwells.

One resident wondered if the sun hitting the outside temperature sensors was causing the boilers to produce less heat than was truly necessary.

One resident wanted to know how to take off the baseboard covers for cleaning.

Residents asked about using the bathroom electric heaters. One resident cautioned that they are expensive to use.

One tenant wanted to know if her name could be added to her rent receipt in addition to the head of household's name.

Residents reported that, unlike in past years, neighbors were not a problem.

Several residents reported problems with parking lot 3. There are two cars that never move for snow removal and residents were wondering why they hadn't been towed. Some residents felt LHA should promote parking in lot 5 more because lot 3 doesn't have enough spaces. Some residents reported difficulty in finding visitor spaces, especially when people are moving cars around for snow removal.

Residents reported that the spaces in parking lot 2 are too narrow, resulting in people not parking within the lines.

Family Sites

The Resident Advisory Board held a hearing at Hillview Resource Center on March 7, 2011 and received the following comments:

A resident suggested that moms/families with limited English proficiency need a better way to communicate with maintenance at night and on weekends. It was discussed that perhaps a language line or interpreter could be used. The resident felt that residents ought to be able to tell maintenance of issues; particularly in case of emergency.

A resident asked if we could have class for parents regarding cleaning in their units. This revolved around infestations and proper cleaning to not promote bugs. LHA proposed having the exterminator to come do an educational session at Hillview, as well as contacting Catholic Charities in the effort to see if they have cleaning supplies for apartments. (these items had previously been purchased through a grant)

A resident stated that she has black mold in ceilings upstairs. She stated that maintenance came already but it appears that the mold has reappeared.

A resident stated that her refrigerator is not working right. She stated that she has had to throw away food...for 1 yr she has had this problem. She stated that she needed a new refrigerator.

A resident asked about work orders and what residents get charged for. It was explained that normal wear and tear is not chargeable but that damage caused by residents is chargeable. It was stated that residents do not get charged simply because it is the w/e but that charge may be higher on the w/e due to OT and the fact that it is not normal business hours. A resident stated that he was told that he was charged for a toilet plug because it was the w/e. It was explained that a w/e rate was charged and that he was not charged solely because it was the w/e.

A resident asked what the procedure/policy was for car towing due to snow removal. It was explained that cars need to be moved even if family is not home. (arrangements must be made by tenant) It was explained that if there is an emergency or a resident is in hospital circumstances would be reviewed.

A resident asked what the situation was if a car was not operational. Another resident stated that in that case he has gotten neighbors and friends to help push it away or off the property. Cost for towing is the same for a resident and a non resident.

Residents asked about water in basements. It was explained that this was a challenge and that residents should have appliances on pallets etc . It was stated that we can check with maintenance to see if they have a source for pallets. A resident of building 8 said that she had water in her basement.

A resident stated that the heat was very good this year. He stated that since the thermostat was replaced it is better. He further stated that last year he had difficulty getting enough heat in his unit.

Lewiston Housing Authority's Response to the Public Housing Comments

Lewiston Housing Authority appreciates this input plans to address these comments through a combination of Capital Fund and Maintenance activities. Resident Services will work closely with residents to promote optimal use of LHA's facilities.

Section 8 Housing Choice Voucher Program

The seven members of the Section 8 Resident Advisory Board made the following recommendations:

1. Request landlords to state in their leases that they will enforce all tenants to be responsible for litter on their property by giving out warnings or charge the tenant for the time to clean the litter.
2. Request Lewiston Housing Authority to confirm that landlords include in their leases that the landlords will maintain their properties (shovel walkways, plow driveways, mow lawns, etc.).
3. Landlords should enforce the part of the lease that covers tenant's living in a clean, peaceful and safe environment.
4. Distribute a questionnaire to tenant's with next years Lewiston Housing Authority Advisory Board letters.
5. Call the previous Section 8 Advisory Board committee members one month prior to the first meeting, to work on the format for the above mentioned questionnaire.

6. In the event that the Lewiston Housing Authority has to accept a cut in funding, and may have to cancel Section 8 Tenant Vouchers; the committee could not come up with a list on who should lose their housing subsidy. The committee instead took the positive outlook and stated three groups that should continue to have their housing subsidized. They are: single parents with children ten years of age or younger, the elderly 62 years of age or older, and all persons receiving Supplemental Security Income (SSI) and or Social Security Disability Income (SSDI).

Lewiston Housing Authority's Response to the Section 8 Recommendations

The Section 8 Housing Choice Voucher Program allows landlords to use their own leases provided no prohibited clauses are included. In addition, a mandatory addendum addressing specific elements of the HCV program is required. Within this framework the content of individual leases varies greatly and LHA does not attempt to dictate the terms of individual leases. LHA believes that a wide variety of landlord-tenant issues should be resolved by enforcement of the lease. LHA can and does require landlords to fulfill their obligations under the program regulations.

LHA would be happy to work with the Advisory Board to create a questionnaire for distribution with next year's solicitation letter.

LHA appreciates the thought given to the issue of cancellation of voucher assistance in the event of a significant funding shortfall. LHA hopes that any reduction in the number of families it can assist can be managed through normal attrition.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary

PHA Name: LEWISTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: ME36-P005-501-07 Replacement Housing Factor Grant No: Date of CFFP: 03/21/2010	FFY of Grant: 2007 FFY of Grant Approval:
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/21/2010	Reserve for Disasters/Emergencies <input type="checkbox"/>		Revised Annual Statement (revision no:5) <input checked="" type="checkbox"/> Final Performance and Evaluation Report		Total Actual Cost ¹ Expended
		Summary by Development Account	Original	Total Estimated Cost Revised ²	Obligated	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³	121,331.00	23,872.00	23,872.00	23,872.14	
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)	60,666.00	60,666.00	60,666.00	60,666.00	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	15,000.00	39,905.00	39,905.00	39,905.10	
8	1440 Site Acquisition	1,000.00	0.00	0.00	0.00	
9	1450 Site Improvement	20,541.00	9,541.00	9,541.00	9,541.00	
10	1460 Dwelling Structures	265,981.00	460,177.00	460,177.00	460,176.47	
11	1465.1 Dwelling Equipment—Nonexpendable	3,729.00	2,646.00	2,646.00	2,646.00	
12	1470 Non-dwelling Structures	61,483.00	0.00	0.00	0.00	
13	1475 Non-dwelling Equipment	55,925.00	8,355.00	8,355.00	8,355.08	
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	1,000.00	1,494.00	1,494.00	1,494.21	
17	1499 Development Activities ⁴					

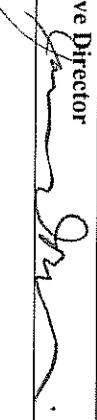
¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	PHIA Name: LEWISTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: ME36-P005-501-07 Replacement Housing Factor Grant No: Date of CRFP: 03/21/2010	FY of Grant: 2007 FY of Grant Approval:
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 03/21/2010 Revised Annual Statement (revision no: 5)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Original	Total Estimated Cost	Revised ²	Obligated	Total Actual Cost ¹	Expended
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9080 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant:: (sum of lines 2 - 19)	606,656.00	606,656.00	606,656.00	606,656.00	606,656.00	606,656.00
21	Amount of line 20 Related to LBP Activities	0.00	20,850.00	20,850.00	20,850.00	20,850.00	20,850.00
22	Amount of line 20 Related to Section 504 Activities	17,000.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00
23	Amount of line 20 Related to Security - Soft Costs						
24	Amount of line 20 Related to Security - Hard Costs						
25	Amount of line 20 Related to Energy Conservation Measures	103,000.00	9,859.00	9,859.00	9,859.00	9,859.00	9,859.00
Signature of Executive Director		Date	Signature of Public Housing Director		Date		
		04/15/2011					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CRFP Grants for operations.
⁴ RHIF funds shall be included here.

Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: ME36-P005-501-07 CFPP (Yes/No): Replacement Housing Factor Grant No:	Federal FFY of Grant: 2007
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Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ³	
ME 5-1	BST Community Room Renovations	1470	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 08 Grant
Blake St. Towers	Repair Community Room Flashing	1470	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 08 Grant
Blake St. Towers	Repair Solarium Windows	1470	1 Bldg.	0.00	0.00	0.00	0.00	Moved to 08 Grant
Blake St. Towers	Upgrade Fire Alarm System	1470	1 Bldg.	15,000.00	0.00	0.00	0.00	
Blake St. Towers	Replace Domestic Hot Water Heater	1460	1 Bldg.	15,000.00	0.00	0.00	0.00	
Blake St. Towers	Replace Stoves	1465	1 Bldg.	30,000.00	0.00	0.00	0.00	Moved to 06 Grant
Blake St. Towers	Exterior Painting & Repairs	1460	1 Bldg.	1,000.00	0.00	0.00	0.00	Moved to 06 Grant
Blake St. Towers	Replace Interior lighting 1 College St.	1470	1 Bldg.	20,000.00	0.00	0.00	0.00	Moved to 06 Grant
	TOTAL ME 5-1				81,000.00	0.00	0.00	
ME 5-2	Replace Fascia (Phase 3 of 4)	1460	Dev.	10,000.00	58,400.00	58,400.00	58,399.77	
Meadowview Park	Replace Stoves	1465	Dev.	45,000.00	0.00	0.00	0.00	Moved to 06 Grant
Meadowview Park	Repair Boiler Room Doors	1460	Dev.	10,000.00	0.00	0.00	0.00	
Meadowview Park	Install Vented Cupolas	1460	Dev.	10,000.00	0.00	0.00	0.00	
Meadowview Park	Sidewalk Repairs	1450	Dev.	5,000.00	2,640.00	2,640.00	2,640.00	Completed
Meadowview Park	Exterior Painting & Repairs	1460	Dev.	37,000.00	0.00	0.00	0.00	
Meadowview Park	New Lighting Parking Lots 4 & 5	1450	Dev.	5,000.00	0.00	0.00	0.00	
Meadowview Park	Community Center Storage Cabinet	1475	Dev.	0.00	985.00	985.00	985.08	Completed
Meadowview Park	Community Center Recumbent Bike	1475	Dev.	0.00	2,250.00	2,250.00	2,250.00	Completed

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36-P005-501-07 CFPP (Yes/No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2007		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Develop ment Account No.	Quantity	Total Estimated Cost Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Meadowview Park	Community Center Treadmill	1475	Dev.	0.00	2,500.00	2,500.00	2,500.00	Completed
Meadowview Park	Community Center Computers	1475	Dev.	0.00	1,640.00	1,640.00	1,640.00	Completed
Meadowview Park	Handicap Refrigerator	1465	1 Bldg.	0.00	328.00	328.00	328.00	Completed
Meadowview Park	Hot Water Tank (Bldg. 6 & 8)	1460	2 Bldg.	0.00	2,743.00	2,743.00	2,742.50	Completed
Meadowview Park	Boiler Room Roof Repairs	1460	Dev.	0.00	14,385.00	14,385.00	14,385.45	Completed
	TOTAL ME-5-2				122,000.00	85,871.00	85,871.00	
ME-5-3								
Hillview Apts.	Replace Apt. Floors	1460	Dev.	5,000.00	22,687.00	22,687.00	22,686.96	Completed
Hillview Apts.	Wet Basement Repairs (Phase 2 of 4)	1460	Dev.	35,000.00	5,125.00	5,125.00	5,124.89	Completed
Hillview Apts.	Replace Boiler Room Doors	1460	Dev.	10,000.00	0.00	0.00	0.00	Moved to 06 Grant
Hillview Apts.	Exterior Painting & Repairs	1460	Dev.	4,000.00	0.00	0.00	0.00	
Hillview Apts.	Handicap Renovations	1460	Dev.	0.00	0.00	0.00	0.00	
Hillview Apts.	Replace Boilers	1460	Dev.	10,000.00	0.00	0.00	0.00	Moved to ARRA
Hillview Apts.	Canopy Repairs	1460	Dev.	0.00	17,475.00	17,475.00	17,474.76	Completed
Hillview Apts.	Catch Basin @ Bld. 15	1450	Dev.	0.00	1,770.00	1,770.00	1,770.00	Completed
Hillview Apts.	Hot Water Tanks @ Bldg. 6 & 14	1460	Dev.	0.00	4,321.00	4,321.00	4,320.87	Completed
Hillview Apts.	Refrigerator	1465	Dev.	0.00	896.00	896.00	896.00	Completed
Hillview Apts.	Hot Water Reset Controls	1460	Dev.	10,000.00	0.00	0.00	0.00	Moved to ARRA

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement
² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages		PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: ME36-P005-501-07 CFPP (Yes/ No): Replacement Housing Factor Grant No:		Federal FFY of Grant: 2007		Status of Work
Development Number/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost			
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Hillview Apts.	Handicap Ramp Apt. 8-2	1460	Dev.	0.00	5,868.00	5,868.00	5,868.43	Completed
Hillview Apts.	HP Printer for HV Resource Center	1475	1 Bldg.	0.00	980.00	980.00	980.00	Completed
Hillview Apts.	HV Resource Center Architectural Services	1430	1 Bldg.	0.00	1,948.00	1,948.00	1,947.79	
Rosedale Acres	Replace Apartment Floors	1460	Dev.	2,000.00	0.00	0.00	0.00	
Rosedale Acres	Circle Entrance Paving	1450	Dev.	0.00	2,500.00	2,500.00	2,500.00	Completed
Rosedale Acres	Replace Boilers (Phase 3 of 3)	1460	Dev.	5,000.00	0.00	0.00	0.00	Moved to ARRA
Rosedale Acres	Hot Water Reset Control (Phase 3 of 3)	1460	Dev.	5,000.00	0.00	0.00	0.00	Moved to ARRA
Rosedale Acres	Canopy Repairs	1460	Dev.	0.00	7,620.00	7,620.00	7,620.47	Completed
Rosedale Acres	Exterior Painting & Repairs	1460	Dev.	2,000.00	0.00	0.00	0.00	
Rosedale Acres	Handicap Refrigerator	1465	1 Bldg.	0.00	769.00	769.00	768.59	Completed
Rosedale Acres	Handicap Stove	1465	1 Bldg.	0.00	305.00	305.00	305.41	Completed
Lafayette Park	Replace Apartment Floors	1460	5 Floors	2,000.00	0.00	0.00	0.00	Moved to 08 Grant
Lafayette Park	Replace Boilers (Phase 3 of 3)	1460	Dev.	5,000.00	0.00	0.00	0.00	Moved to ARRA
Lafayette Park	Hot Water Reset Control (Phase 3 of 3)	1460	Dev.	5,000.00	0.00	0.00	0.00	Moved to ARRA
Lafayette Park	Hot Water Tank Bldg. 1	1460	1 Bldg.	0.00	2,077.00	2,077.00	2,077.21	Completed
Lafayette Park	Canopy Repairs	1460	Dev.	0.00	13,017.00	13,017.00	13,016.94	Completed
Lafayette Park	Ext. Painting and Repairs	1460	Dev.	2,000.00	0.00	0.00	0.00	
	TOTAL ME 5-3			100,000.00	87,358.00	87,358.00	87,358.32	

Part II: Supporting Pages		PHA Name: LEWISTON HOUSING AUTHORITY		Grant Type and Number		Federal FFY of Grant: 2007				
Development Number Name/PHA-Wide Activities		General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
						Original	Revised ¹	Funds Obligated ²	Funds Expended ³	
ME 5-5										
Park, Ash, Whipple	Renovate Kitchens @ Ash & Whipple	1460	Dev.			50,000.00	0.00	0.00	0.00	Moved to 09 Grant
Park, Ash, Whipple	Paving Ash St. Handicap Ramp	1450	1 Bldg.			0.00	2,631.00	2,631.00	2,631.00	Completed
Park, Ash, Whipple	Replace Roof @ 110 Ash St.	1460	1 Bldg.			0.00	40,530.00	40,530.00	40,529.98	Completed
Park, Ash, Whipple	Ext. Painting and Repairs	1460	Dev.			2,000.00	0.00	0.00	0.00	
Park, Ash, Whipple	110 Ash St. Exterior Renovations	1460	1 Bldg.			0.00	255,727.00	255,727.00	255,726.51	
Park, Ash, Whipple	110 As St. Architectural Services	1430	1 Bldg.			0.00	19,988.00	19,988.00	19,988.00	
Park, Ash, Whipple	Refrigerator Apt. 1	1465	1 Bldg.			0.00	348.00	348.00	348.00	
	TOTAL ME 5-5					52,000.00	319,224.00	319,224.00	319,223.49	
ME 5-6										
Sabatius, Horton, Oak, Shawmut	Ext. Painting and Repairs	1460	Dev.			2,000.00	0.00	0.00	0.00	
Sabatius, Horton, Oak, Shawmut	Shawmut St. Garage Roof	1470	1 Bldg.			0.00	9,483.00	9,483.00	9,483.29	Completed
Sabatius, Horton, Oak, Shawmut	Hot Water Tank 91 Sabatius	1460	1 Bldg.			0.00	719.00	719.00	718.44	Completed
	TOTAL ME 5-6					2,000.00	10,202.00	10,202.00	10,201.73	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY

Grant Type and Number
 Capital Fund Program Grant No: ME36-P005-501-07
 CFFP (Yes/ No):
 Replacement Housing Factor Grant No:

Federal FFY of Grant: 2007

Development Number/PHA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
LHA WIDE								
	Operations	1406		121,331.00	23,872.00	23,872.00	23,872.14	
	Administrative Costs	1410		60,666.00	60,666.00	60,666.00	60,666.00	
	COCC Architectural Fee	1430		1,000.00	14,500.00	17,969.00	17,969.31	
	Surveys & Maps	1440		1,000.00	0.00	0.00	0.00	
	Landscaping & Paving	1450		2,000.00	0.00	0.00	0.00	
	Exterior Painting & Repairs	1460		1,000.00	0.00	0.00	0.00	
	Energy/Dwelling Improvements: Hot water reset controls	1460		1,000.00	0.00	0.00	0.00	
	Energy/Dwelling Improvements: Exhaust fan controls	1460		1,000.00	0.00	0.00	0.00	
	Energy/Dwelling Improvements: Boiler upgrades	1460		1,000.00	0.00	0.00	0.00	
	Handicap Access Improvements: kitchens & bathrooms	1460		1,000.00	0.00	0.00	0.00	
	Basement/Mold Abatement	1460		1,000.00	0.00	0.00	0.00	
	Dwelling Equipment : Appliances (stoves & refrigerators)	1465		1,000.00	0.00	0.00	0.00	
	Energy/Non-Dwelling Improvements: Common area lighting	1470		1,000.00	0.00	0.00	0.00	
	Energy/Non-Dwelling Improvements: Exit signs	1470		4,488.00	0.00	0.00	0.00	
	Computer Hardware	1475		5,171.00	0.00	0.00	0.00	
	Office Equipment: Furniture (desks, tables, chairs)	1475		5,000.00	0.00	0.00	0.00	
	Office Equipment: Telephone equipment	1475		1,000.00	0.00	0.00	0.00	
	Community Building Equipment: Stoves	1475		1,000.00	0.00	0.00	0.00	
	Community Building Equipment: Furniture (tables, chairs)	1475		5,000.00	0.00	0.00	0.00	
	Maintenance Tools & Equipment: Tractor replacement	1475		1,000.00	0.00	0.00	0.00	
	Maintenance Tools & Equipment: Air compressors	1475		1,000.00	0.00	0.00	0.00	
	Maintenance Tools & Equipment: Power washers	1475		30,000.00	0.00	0.00	0.00	
	Maintenance Replacement Vehicle	1475		1,000.00	1,494.00	1,494.00	1,494.21	
	Relocation Costs	1495		249,656.00	104,001.00	104,001.00	104,001.66	
	TOTAL LHA WIDE							
	TOTAL			606,656.00	606,656.00	606,656.00	606,656.00	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program
 PHA Name: LEWISTON HOUSING AUTHORITY

Federal FY of Grant: 2

Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
ME 5-1	6/30/2009	11/30/2009	6/30/2011	03/31/2010	All funds expended by revised date.
ME 5-2	6/30/2009	11/30/2009	6/30/2011	03/31/2010	All funds expended by revised date.
ME 5-3	6/30/2009	11/30/2009	6/30/2011	03/31/2010	All funds expended by revised date.
ME 5-5	6/30/2009	11/30/2009	6/30/2011	03/31/2010	All funds expended by revised date.
ME 5-6	6/30/2009	11/30/2009	6/30/2011	03/31/2010	All funds expended by revised date.
LHA WIDE	6/30/2009	11/30/2009	6/30/2011	03/31/2010	All funds expended by revised date.

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

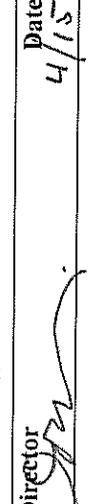
U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2008	
PHA Name: Lewiston Housing Authority		Capital Fund Program Grant No: ME36P00550108 Replacement Housing Factor Grant No: Date of CFFP: 12/31/2010		FFY of Grant Approval:	
Type of Grant	<input type="checkbox"/> Original Annual Statement and Evaluation Report for Period Ending: 12/31/2010	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no:4)		
Line	Summary by Development Account	Total Estimated Cost	Obligated	Revised ²	Total Actual Cost ¹
		Original			Expended
1	Total non-CFFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	36,780.00	4,720.00	4,720.00	4,720.25
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	60,890.00	60,890.00	60,890.00	60,890.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition	107,000.00	109,447.00	109,447.00	93,947.00
9	1450 Site Improvement	20,300.00	0.00	0.00	0.00
10	1460 Dwelling Structures	82,704.00	134,882.00	134,882.00	133,700.52
11	1465.1 Dwelling Equipment—Nonexpendable	2,639.00	4,486.00	4,486.00	4,486.00
12	1470 Non-dwelling Structures	288,125.00	250,805.00	250,805.00	250,804.70
13	1475 Non-dwelling Equipment	10,161.00	43,669.00	43,669.00	43,669.14
14	1485 Demolition				
15	1492 Moving to Work Demonstration	300.00	0.00	0.00	0.00
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2008 FFY of Grant Approval:	
PHA Name: Lewiston Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME36P00550108 Replacement Housing Factor Grant No: Date of CFFP: 12/31/2010		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
		Original	Revised ²
		Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	608,899.00	608,899.00
21	Amount of line 20 Related to LBP Activities		592,217.61
22	Amount of line 20 Related to Section 504 Activities	7,000.00	45,080.00
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures	125,000.00	74,010.00
Signature of Executive Director		Signature of Public Housing Director	
			
Date		Date	
4/15/11		4/15/11	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Federal FFY of Grant: 2008						
PHA Name: Lewiston Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36P00550108 CFFP (Ycs/No): No Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
ME005000001	Replace Apt. Flooring	1460	1 Bldg.	4,000.00	0.00	0.00	0.00	
Blake St. Towers	Handicap Unit Upgrades: kitchen & bathrooms	1460	1 Bldg.	1,000.00	0.00	0.00	0.00	
	Energy/Dwelling Improvements:hot water reset controls	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to ARRA
	Energy/Dwelling Improvements:exhaust fan controls	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to ARRA
	Energy/Dwelling Improvements:boiler upgrades	1460	1 Bldg.	0.00	0.00	0.00	0.00	Moved to ARRA
	Dwelling Equipment	1465	1 Bldg.	1,000.00	0.00	0.00	0.00	
	Exterior Painting & Repairs	1460	1 Bldg.	1,000.00	0.00	0.00	0.00	
	Energy/Non Dwelling Improvements:area lighting	1470	1 Bldg.	0.00	0.00	0.00	0.00	
	Energy/Non Dwelling Improvements:exit signs	1470	1 Bldg.	0.00	0.00	0.00	0.00	
	Replace Parking Lot lighting	1450	1 Bldg.	20,000.00	0.00	0.00	0.00	
	Architectural Services	1430	1 Bldg.	30,000.00	35,437.00	35,437.00	35,437.00	Completed
	BST Community Room Renovations	1470	1 Bldg.	287,525.00	250,805.00	250,805.00	250,804.70	Completed
	Engineering Services/Boiler project	1430	1 Bldg.	0.00	9,500.00	9,500.00	3,360.00	Completed
	Closed Circuit Security System	1465	1 Bldg.	0.00	4,486.00	4,486.00	4,486.00	Completed
	Development Subtotal			344,525.00	300,228.00	300,228.00	294,087.70	
ME005000002								
Meadowview Park	Engineering Services/Boiler project	1430	Dev.	0.00	30,570.00	30,570.00	30,570.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2008			
PHA Name: Lewiston Housing Authority		Capital Fund Program Grant No: ME36P00550108					
		CFPP (Yes/No): No					
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²
	New Lighting Parking Lots 1-3	1450	Dev.	0.00	0.00	0.00	0.00
	MV Stairwells	1460	Dev.	0.00	12,949.00	12,949.00	12,948.79
	Repair MV Fascia	1460	Dev.	0.00	17,108.00	17,108.00	17,107.70
	Install Vented Cupolas	1460	Dev.	0.00	0.00	0.00	0.00
	Exterior Painting & Repairs	1460	Dev.	1,000.00	0.00	0.00	0.00
	MV Boiler Room Roof Replacement	1460	Dev.	0.00	6,972.00	6,972.00	6,972.47
	Handicap Unit Upgrades	1460	Dev.	1,339.00	0.00	0.00	0.00
	Energy/Non Dwelling Improvements: Hot water reset controls	1460	Dev.	0.00	0.00	0.00	0.00
	Energy/Non Dwelling Improvements: Exhaust fan controls	1460	Dev.	0.00	0.00	0.00	0.00
	Energy/Non Dwelling Improvements: Boiler upgrades	1460	Dev.	0.00	0.00	0.00	0.00
	Dwelling Equipment	1465	Dev.	1,000.00	0.00	0.00	0.00
	Energy/Non Dwelling Improvements: area lighting	1470	Dev.	0.00	0.00	0.00	0.00
	Energy/Non Dwelling Improvements: Exit signs	1470	Dev.	0.00	0.00	0.00	0.00
	Maintenance Tools & Equipment: Snow Blower	1475	Dev.	2,357.00	2,357.00	2,357.00	2,357.00
	Boiler Room Smoke Detectors	1475	Dev.	0.00	6,403.00	6,403.00	6,403.20
	Development			5,696.00	76,359.00	76,359.00	76,359.16

ME005000003	Subtotal												
Family													
	Engineering Services-Boiler Project	1430	0.00	33,940.00	33,940.00	33,940.00	33,940.00	33,940.00	33,940.00	33,940.00	33,940.00	33,940.00	Completed
	Replace LP Parking Lot Lighting	1450	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Replace RA Parking Lot Lighting	1460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Repair Wet Basements @ Hillview	1460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Handicap Renovation Hillview Apt. 8-3	1460	19,032.00	19,032.00	19,032.00	19,032.00	19,032.00	19,032.00	19,032.00	19,032.00	19,032.00	19,042.14	Completed
	Handicap Renovation 110 Ash St. Apt. 4	1460	0.00	25,709.00	25,709.00	25,709.00	25,709.00	25,709.00	25,709.00	25,709.00	25,709.00	25,709.02	Completed
	Modernization of 198 Park St.	1460	22,000.00	21,661.00	21,661.00	21,661.00	21,661.00	21,661.00	21,661.00	21,661.00	21,661.00	21,661.31	Completed
	Hot Water Reset Controls (Project Wide)	1460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Renovate Park St. Kitchens	1460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Handicap Unit Upgrades (Project Wide)	1460	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Replace Apartment Flooring (Project Wide)	1460	10,000.00	17,670.00	17,670.00	17,670.00	17,670.00	17,670.00	17,670.00	17,670.00	17,670.00	17,669.69	Completed
	Exterior Painting & Repairs (Project Wide)	1460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Replace Flooring in 110 Ash St. Apt. 1	1460	9,693.00	9,693.00	9,693.00	9,693.00	9,693.00	9,693.00	9,693.00	9,693.00	9,693.00	9,692.51	Completed
	Energy/Non Dwelling Improvements:	1460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Moved to
	Hot water reset controls	1460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ARRA
	Energy/Non Dwelling Improvements:	1460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Moved to
	Exhaust fan controls	1460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ARRA
	Energy/Non Dwelling Improvements:	1460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Moved to
	Boiler upgrades	1460	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ARRA
	Shawmut St. Renovation	1460	0.00	4,088.00	4,088.00	4,088.00	4,088.00	4,088.00	4,088.00	4,088.00	4,088.00	4,088.28	Completed
	Dwelling Equipment (Project Wide)	1465	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Energy/Non Dwelling Improvements:	1470	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Moved to
	area lighting	1470	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ARRA
	Energy/Non Dwelling Improvements	1470	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Moved to
	Exit signs	1465	379.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ARRA
	Handicap Refrigerator HV 8-3	1475	0.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,943.74	Moved to 09
	Boiler Room Smoke Detectors (HV, RA, LP)	1475	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Completed
	Hillview Resource Center Thin Client	1475	0.00	25,965.00	25,965.00	25,965.00	25,965.00	25,965.00	25,965.00	25,965.00	25,965.00	25,965.20	Completed
	Hillview Resource Center Photocopier	1475	5,190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Moved to 09
	Development Subtotal		79,294.00	166,702.00	166,702.00	166,702.00	166,702.00	166,702.00	166,702.00	166,702.00	166,702.00	166,701.89	

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	Grant Type and Number Capital Fund Program Grant No: ME36P00550109 Replacement Housing Factor Grant No: Date of CFFP: 04/17/2009	FFY of Grant: 2009 FFY of Grant Approval:
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Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:2) <input checked="" type="checkbox"/> Final Performance and Evaluation Report			
			Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹	
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ²		3,600.00	0.00	0.00	0.00
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)		65,401.00	65,401.00	65,401.00	65,401.00
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition		31,000.00	0.00	0.00	0.00
9	1450 Site Improvement		3,000.00	5,960.00	5,960.00	5,960.00
10	1460 Dwelling Structures		504,239.00	462,904.00	462,904.00	462,903.79
11	1465.1 Dwelling Equipment—Nonexpendable		3,000.00	4,004.00	4,004.00	4,004.20
12	1470 Non-dwelling Structures		9,000.00	105,113.00	105,113.00	105,113.00
13	1475 Non-dwelling Equipment		34,769.00	8,232.00	8,232.00	8,232.00
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs		0.00	2,395.00	2,395.00	2,394.79
17	1499 Development Activities ³					

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Leviston Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME36P00550109 Replacement Housing Factor Grant No: Date of CFP: 4/17/2009	FFY of Grant: 2009 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: 12/31/2010
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 2)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	654,009.00	654,009.00	654,009.00	654,009.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	8,000.00	0.00	0.00	0.00
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	6,000.00	459,221.00	459,221.00	459,221.00
Signature of Executive Director		Date	Signature of Public Housing Director	Date	
		04/15/2011			

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHP funds shall be included here.

Part II: Supporting Pages

PHA Name: Lewiston Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36S00550109 CFPP (Yes/No): No Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost Original Revised ¹	Total Actual Cost Funds Obligated ² Funds Expended ²	Status of Work
ME005000001	Replace Apt. Flooring	1460	1 Bldg.	1,000.00 0.00		
Blake St. Towers	Handicap Unit Upgrades: kitchen & bathrooms	1460	1 Bldg.	1,000.00 0.00		
	Energy/Dwelling Improvements:upgrade Interior lighting, Phase 1	1460	1 Bldg.	1,000.00 0.00		
	Exterior Painting & Repairs	1460	1 Bldg.	1,000.00 0.00		
	Landscaping & Paving	1450	1 Bldg.	1,000.00 0.00		
	Dwelling Equipment: kitchen stove hoods	1465	1 Bldg.	1,000.00 0.00		
	Energy/Non Dwelling Improvements: community area occupancy sensors	1470	1 Bldg.	1,000.00 0.00		
	Operations	1406	1 Bldg.	26,791.00 0.00		
	Administration	1410	1 Bldg.	14,388.00 14,388.00	14,388.00	14,388.00
	Fees & Costs	1430	1 Bldg.	2,000.00 0.00		
	Computer Hardware;Office Equipment: desks, tables, etc.	1475	1 Bldg.	2,229.00 0.00		
	Community Bldg. Equipment :appliances, furniture, etc.	1475	1 Bldg.	2,000.00 0.00		
	BST Community Room Renovations	1470	1 Bldg.	1,000.00 0.00		Moved to 08
	Repair Community Room Flashing	1470	1 Bldg.	1,000.00 0.00		Moved to 08
	Replace Solarium & Common Area Windows	1470	1 Bldg.	1,000.00 0.00		Moved to 08
	Replace Entry & Service Doors	1470	1 Bldg.	1,000.00 0.00		Moved to 08
	Renovate Community Center Kitchen	1470	1 Bldg.	1,000.00 0.00		Moved to 08
	Renovate Handicap Bathroom	1470	1 Bldg.	1,000.00 0.00		Moved to 08
	Development Subtotal			60,408.00 14,388.00	14,388.00	14,388.00

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009				
PHA Name: Lewiston Housing Authority		Capital Fund Program Grant No: ME36S00550109						
		CFFP (Yes/No): No						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
ME005000002	Community Building Renovation	1470	1 Bldg.	Original 115,000.00	Revised ¹ 0.00	Funds Obligated ² 0.00	Funds Expended ² 0.00	
Meadowview Park	Handicap Unit Upgrades (Kitchen & bathrooms)	1460	Dev.	1,000.00	0.00			
	Stair Tower Renovations	1460	Dev.	147,405.00	0.00			
	Boiler Room Roof Repairs	1460	Dev.	0.00	2,024.00	2,024.00	2,024.00	Completed
	Exterior Painting & Repairs	1460	Dev.	1,000.00	0.00			
	Landscaping & Paving	1450	Dev.	1,000.00	1,000.00			
	Energy/Dwelling Improvements : Upgrade Interior lighting Phase 1	1460	Dev.	1,000.00	1,000.00			
	Dwelling Equipment: Energy/Non Dwelling Improvements: community area occupancy sensors	1465	Dev.	1,000.00	1,496.00	1,496.00	1,496.00	
	Operations	1470	Dev.	1,000.00	0.00			
	Administration	1406	Dev.	1,600.00	0.00			
	Fees & Costs	1410	Dev.	22,890.00	22,236.00	22,236.00	22,236.00	
	Computer Hardware;Office Equipment: desks, tables, etc.	1430	Dev.	30,000.00	0.00			
	Community Bldg. Equipment : appliances, furniture, etc.	1475	Dev.	2,000.00	0.00			
	Maintenance Tools & Equipment: Tractor replacement	1475	Dev.	2,000.00	0.00			
	Boiler Replacement	1475	Dev.	10,000.00	0.00			
		1460	Dev.	0.00	449,221.00	449,221.00	449,220.75	Completed

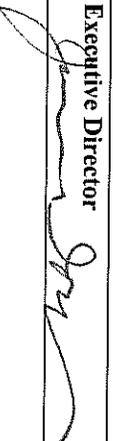
	Relocation Costs	1495	Dev.	0.00	88.00	88.00	87.98	
	Development Subtotal			336,895.00	485,065.00	485,065.00	485,064.73	
ME005000003								
Family	Renovate Hillview Resource Center	1470	1 Bldg.	108,000.00	13,292.00	13,292.00	13,292.00	Completed
	Handicap Unit Upgrades :kitchen & bathrooms (Project-wide)	1460	Dev.	5,000.00	0.00			
	Replace Boilers (Rosedale Acres)	1460	Dev.	0.00	0.00			
	Replace Apartment Flooring (Project-wide)	1460	Dev.	5,000.00	1,659.00	1,659.00	1,659.04	Completed
	Exterior Painting & Repairs (Project-wide)	1460	Dev.	1,000.00	0.00			
	Landscaping & Paving (Project-wide)	1450	Dev.	1,000.00	0.00			
	Replace Concrete Step @ Hillview Bldg. 10	1450	1 Bldg.	0.00	5,960.00	5,960.00	5,960.00	Completed
	Energy/Dwelling Improvements: Upgrade Interior Lighting, Rosedale Acres, Phase 1	1460	Dev.	1,000.00	0.00			
	Dwelling Equipment: replace kitchen stove hoods (Project-wide)	1465	Dev.	1,000.00	0.00			
	Stoves/Refrigerators Project Wide Energy/Non-Dwelling Improvements (Project-Wide)	1465	Dev.	0.00	2,508.00	2,508.00	2,508.20	Completed
	Hillview Resource Center Copier	1470	1 Bldg.	0.00	5,190.00	5,190.00	5,190.00	Moved from 08 Grant
	Replace Windows & Doors @ 110 Ash St.	1460	Dev.	1,000.00	0.00			
	Replace Siding @ 110 Ash St. Lead Abatement @ 110 Ash St. Operations	1460	Dev.	1,000.00	0.00			
	Administrative Costs	1460	Dev.	1,000.00	0.00			
	Fees & Costs	1406	Dev.	53,583.00	0.00			
	Computer Hardware; Office Equipment: desks, tables, etc	1410	Dev.	28,123.00	28,777.00	28,777.00	28,777.00	Completed
	Community Building Equipment: appliances, furniture, etc.)	1430	Dev.	15,000.00	0.00			
	Trash Receptacles	1475	Dev.	2,000.00	1,810.00	1,810.00	1,809.88	Completed
	Maintenance Tools & Equipment: Tractor replacement	1475	Dev.	0.00	0.00			
	Maintenance Tools & Equipment: Vehicle replacement	1475	Dev.	20,000.00	0.00			
	Relocation Costs	1475	Dev.	0.00	2,307.00	2,307.00	2,306.81	Completed
	Development Subtotal	1495	Dev.	256,706.00	62,735.00	62,735.00	62,735.27	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2009	
PHA Name: Lewiston Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME36S00550109 Replacement Housing Factor Grant No: Date of CFPF.	FFY of Grant Approval: 2009	

Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization of Debt Service paid by the PHA				
18ba	9000 Collateralization of Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	770,745.00	770,745.00	770,745.00	729,977.84
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	698,000.00	698,000.00	698,000.00	663,616.22
Signature of Executive Director 		Date 4/15/2011	Signature of Public Housing Director		Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2009				
PHA Name: Lewiston Housing Authority		Capital Fund Program Grant No: ME36S00550109						
		CFPP (Yes/No): No						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
ME005000001				Original	Revised ¹	Funds Obligated ²	Funds Expended ³	
Blake St. Towers	Common Area Lighting Replacement	1460	1 Bldg.	60,000.00	0.00			
	Replace all toilets w/ 1.6 GPF water closets	1460	1 Bldg.	25,000.00	0.00			
	Administration	1410	1 Bldg.	8,800.00	0.00			
	Development Subtotal			93,800.00	0.00			
ME005000002								
Meadowview Park	Replace all boilers	1460	Dev.	135,000.00	0.00			
	Common Area Lighting Replacement	1460	Dev.	25,000.00	0.00			
	Replace all toilets w/ 1.6 GPF water closets	1460	Dev.	40,000.00	0.00			
	Replace vanities and install in-flo lavatories	1460	Dev.	35,000.00	0.00			
	Administration	1410	Dev.	24,500.00	0.00			
	Development Subtotal			259,500.00	0.00			
ME005000003								
Family	Replace all Boilers @ Hillview Apts.	1460	Dev.	135,000.00	455,046.00	455,046.00	455,046.00	Completed
	Replace all Boilers @ Lafayette Park	1460	Dev.	45,000.00	146,986.00	146,986.00	146,986.00	Completed
	Replace all Boilers @ Rosedale Acres	1460	Dev.	45,000.00	95,968.00	95,968.00	61,584.22	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Lewiston Housing Authority		Grant Type and Number Capital Fund Program Grant No: ME36S00550109 CFPP (Yes/ No): No Replacement Housing Factor Grant No:		Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work		
ME005000003				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Family	Replace all Boilers @ Park St.	1460	3 Bldgs.	27,000.00	0.00			
	Replace all Boilers @ Shawmut St.	1460	2 Bldgs.	9,000.00	0.00			
	Replace all Boilers @ 110 Ash St.	1460	1 Bldg.	4,500.00	0.00			
	Replace all Boilers @ 91 Sabattus St.	1460	1 Bldg.	4,500.00	0.00			
	Replace all Boilers @ 127 Horton St.	1460	1 Bldg.	9,000.00	0.00			
	Replace all Boilers @ 179 Oak St.	1460	1 Bldg.	4,000.00	0.00			
	Replace all Boilers @ 40 Whipple St.	1460	1 Bldgs.	9,000.00	0.00			
	Common Area Lighting @ Park St.	1460	3 Bldg.	15,000.00	0.00			
	Common Area Lighting @ Shawmut St.	1460	2Bldgs.	10,000.00	0.00			
	Common Area Lighting Replacement @ 110 Ash St.	1460	1 Bldg.	10,000.00	0.00			
	Common Area Lighting @ 40 Whipple St.	1460	1 Bldg.	5,000.00	0.00			
	Replace all toilets w/ 1.6 GPF toilets	1460	Dev.	46,000.00	0.00			
	Administration	1410	Dev.	39,445.00	72,745.00	72,745.00	66,361.62	
	Development Subtotal			417,445.00	770,745.00	770,745.00	729,977.84	

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2010	
PHA Name: 33		Capital Fund Program Grant No: ME36P00550110		FFY of Grant Approval:	
		Replacement Housing Factor Grant No:			
		Date of CFFP:			

Line	Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2010	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:1) <input type="checkbox"/> Final Performance and Evaluation Report		Obligated	Total Actual Cost ¹
			Original	Revised ²		
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³		10,000.00	10,000.00		
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)		64,884.00	64,884.00		
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		46,608.00	32,000.00	3,600.00	
8	1440 Site Acquisition					
9	1450 Site Improvement		7,000.00	8,000.00	6,850.00	6,850.00
10	1460 Dwelling Structures		96,000.00	198,815.00	152,875.00	152,874.47
11	1465.1 Dwelling Equipment—Nonexpendable		3,000.00	4,052.00	1,052.00	1,052.00
12	1470 Non-dwelling Structures		357,348.00	282,391.00	67,966.00	4,886.00
13	1475 Non-dwelling Equipment		63,000.00	47,698.00	698.00	698.00
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs		1,000.00	1,000.00	396.00	395.85
17	1499 Development Activities ⁴					

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHIF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010	
PHA Name: Lewisston Housing Authority	Grant Type and Number Capital Fund Program Grant No: ME36P00550110 Replacement Housing Factor Grant No: Date of CFPF:	FFY of Grant Approval:	

Type of Grant
 Original Annual Statement
 Performance and Evaluation Report for Period Ending: 12/31/2010
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9080 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	648,840.00	648,840.00	233,437.00	166,756.32
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director  Date 04/15/2011

Signature of Public Housing Director _____ Date _____

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHP funds shall be included here.

Part II: Supporting Pages		Grant Type and Number		Federal FFY of Grant: 2010		Total Actual Cost		Status of Work
PHA Name: Lewiston Housing Authority		Capital Fund Program Grant No: ME36P00550110				Funds Obligated ²	Funds Expended ²	
		CFPP (Yes/No): No						
		Replacement Housing Factor Grant No:						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Revised ¹	Funds Obligated ²	Funds Expended ²	
ME005000001	Replace Apt. Flooring	1460	1 Bldg.	1,000.00	1,000.00			
Blake St. Towers	Handicap Unit Upgrades: kitchen & bathrooms	1460	1 Bldg.	1,000.00	1,000.00			
	Energy/Dwelling Improvements:upgrade Interior lighting, Phase 1	1460	1 Bldg.	10,000.00	1,000.00			
	Replace Boiler/Hot Water Heater	1460	1 Bldg.	10,000.00	0.00			
	Exterior Painting & Repairs	1460	1 Bldg.	1,000.00	1,000.00			
	Landscaping & Paving	1450	1 Bldg.	1,000.00	1,000.00	500.00	500.00	
	Dwelling Equipment: Kitchen Hoods	1465	1 Bldg.	1,000.00	1,000.00			
	Energy/Non Dwelling Improvements: community area occupancy sensors	1470	1 Bldg.	1,000.00	1,000.00			
	Operations	1406	1 Bldg.	2,500.00	2,500.00			
	Administration	1410	1 Bldg.	14,088.00	14,088.00			
	Fees & Costs: Capital Needs Assessment	1430	1 Bldg.	2,000.00	1,000.00			
	Community Bldg. Equipment :appliances, furniture, etc.	1475	1 Bldg.	2,000.00	5,000.00			
	Computer Hardware;Office Equipment: desks, tables, etc.	1475	1 Bldg.	4,000.00	5,000.00			
	Relocation Costs	1495	1 Bldg.	250.00	250.00			
	Elevator Repairs	1460	1 Bldg.	0.00	9,800.00	9,800.00	9,800.00	Completed
	Community Space Renovations	1470	1 Bldg.	0.00	77,080.00	63,080.00		
	Development Subtotal			50,838.00	121,718.00	73,380.00	10,300.00	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages		Grant Type and Number		Federal FY of Grant: 2010			
PHA Name: Lewiston Housing Authority		Capital Fund Program Grant No: ME36P00550110					
		CRFP (Yes/No): No					
		Replacement Housing Factor Grant No:					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
ME005000002	Community Building Renovation	1470	1 Bldg.	195,348.00	197,425.00		
Meadowview Park	Boilers Handicap Unit Upgrades (kitchen & bathrooms Apartment Flooring	1460 1460 1460	Dev. Dev. Dev.	0.00 1,000.00 0.00	14,061.00 1,000.00 6,799.00	14,061.00 1,000.00 6,799.00	Completed
	Stair Tower Ceiling Repairs	1460	Dev.	20,000.00	20,000.00		
	Exterior Painting & Repairs: Repair Dryvit	1460	Dev.	1,000.00	27,000.00		
	Energy/Dwelling Improvements : Upgrade Common Area Lighting	1460	Dev.	1,000.00	1,000.00		
	Landscaping & Paving: Repair Sidewalks	1450	Dev.	5,000.00	5,000.00		
	Dwelling Equipment:Kitchen Hoods Handicap Refrigerator	1465 1465	Dev. 1 Bldg.	1,000.00 0.00	1,000.00 359.00	359.00	
	Energy/Non Dwelling Improvements: Community area occupancy sensors Community Bldg. Compressor	1470 1470	Dev. 1 Bldg.	1,000.00 0.00	1,000.00 1,686.00	1,686.00	
	Operations	1406	Dev.	2,500.00	2,500.00		
	Administration	1410	Dev.	22,890.00	22,890.00		
	Fees & Costs: Architect Fees	1430	Dev.	30,000.00	30,000.00		
	Computer Hardware;Office Equipment: desks, tables, etc.	1475	Dev.	2,000.00	1,000.00		

	Laundry Room Washing Machine	1475		1 Bldg.	0.00	698.00	698.00	698.00	
	Community Bldg. Equipment : appliances, furniture, etc.	1475		Dev.	2,000.00	1,000.00			
	Maintenance Tools & Equipment:	1475		Dev.	11,000.00	11,000.00			
	Relocation Costs	1495		Dev.	250.00	250.00			
	Development Subtotal				295,988.00	347,668.00	32,053.00	28,453.03	
ME005000003	Renovate Hillview Community Center	1470		1 Bldg.	159,000.00	0.00			
Family	Handicap Unit Upgrades: kitchen & bathrooms	1460		Dev.	7,000.00	34,559.00	35,342.00	35,341.26	Completed
	127 Horton St. Roof Replacement	1460		1 Bldg.	0.00	13,285.00	14,030.00	14,030.00	Completed
	Replace Boilers at small sites	1460		Dev.	30,000.00	2,000.00			
	Replace Boilers at Rosedale Acres	1460		Dev.	0.00	43,754.00	43,754.00	43,754.25	Completed
	Replace Apartment Flooring (Project- wide)	1460		Dev.	7,000.00	20,309.00	23,659.00	23,658.95	
	Exterior Painting & Repairs (Project- wide)	1460		Dev.	5,000.00	1,000.00			
	Horton St. Apt. 2 Renovation	1460		1 Bldg.	0.00	0.00	5,182.00	5,181.98	Completed
	Energy Dwelling Improvements	1460		Dev.	1,000.00	1,000.00			
	Shawmut St. Water Heater	1460		1 Bldg.	0.00	248.00	248.00	248.00	
	Landscaping & Paving (Project-wide)	1450		Dev.	1,000.00	2,000.00	1,500.00	1,500.00	
	Dwelling Equipment: replace kitchen stove hoods (Project-wide)	1465		Dev.	1,000.00	1,000.00			
	Refrigerator at Lafayette Park	1465		1 Bldg.	0.00	379.00	379.00	379.00	
	Stove at Rosedale Acres	1465		1 Bldg.	0.00	314.00	314.00	314.00	
	Energy/Non-Dwelling Improvements	1470		Dev.	1,000.00	1,000.00			
	Hillview Heat Exchanger	1470		1 Bldg.	0.00	3,200.00	3,200.00	3,200.00	
	Operations	1406		Dev.	5,000.00	5,000.00			
	Administrative Costs	1410		Dev.	27,906.00	27,906.00			
	Fees & Costs: Architect/Capital Needs	1430		Dev.	14,608.00	1,000.00			
	Computer Hardware: Resource Center	1475		Dev.	10,000.00	1,000.00			
	Computer Lab								
	Community Building Equipment: office equipment appliances, furniture, etc.)	1475		Dev.	2,000.00	1,000.00			
	Maintenance Tools & Equipment:	1475		Dev.	10,000.00	0.00			
	Tractor replacement								
	Maintenance Tools & Equipment:	1475		Dev.	20,000.00	20,000.00			
	Vehicle replacement								
	Relocation Costs	1495		Dev.	500.00	500.00	396.00	395.85	
	Subtotal				302,014.00	179,454.00	128,004.00	1128,003.29	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 3/31/2014

Part I: Summary

PHA Name: LEWISTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: ME36-P005-501-11 Replacement Housing Factor Grant No: Date of CFPP:	FFY of Grant: 2011 FFY of Grant Approval:
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Line	Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	Reserve for Disasters/Emergencies <input type="checkbox"/>	Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	Total Estimated Cost		Total Actual Cost ¹	
				Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ²			300.00			
3	1408 Management Improvements						
4	1410 Administration (may not exceed 10% of line 21)			36,471.00			
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs			18,000.00			
8	1440 Site Acquisition						
9	1450 Site Improvement			15,000.00			
10	1460 Dwelling Structures			270,400.00			
11	1465.1 Dwelling Equipment—Nonexpendable			5,000.00			
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment			23,200.00			
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs			300.00			
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RLFr funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011	
PHA Name: LEWISTON HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: ME36-P005-501-11 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant Approval:	

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	368,671.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)	<input type="checkbox"/> Final Performance and Evaluation Report
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Signature of Executive Director	Date	04/15/11	Signature of Public Housing Director	Date
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Part II: Supporting Pages

PHA Name: LEWISTON HOUSING AUTHORITY
 Grant Type and Number: Capital Fund Program Grant No: ME36-P005-501-11
 CFPP (Yes/No):
 Replacement Housing Factor Grant No:

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
ME005000001P	Operations	1406	Dev.	100.00				
Blake St. Towers	Administration	1410	Dev.	7,271.00				
	Fees & Costs (Radon Testing)	1430	Dev.	3,000.00				
	Landscaping & Paving	1450	Dev.	2,500.00				
	Replace Apt. Flooring	1460	Dev.	50.00				
	Handicap Unit Upgrades	1460	Dev.	50.00				
	CO Detectors	1465	Dev.	5,000.00				
	Community Room Kitchen Hood Fan	1475	Dev.	1,500.00				
	BST Security System	1475	Dev.	100.00				
	Relocation Costs	1495	Dev.	100.00				
	Development Subtotal			19,671.00				
ME005000002P	Operations	1406	Dev.	100.00				
Meadowview Park	Administration	1410	Dev.	9,600.00				
	Fees & Costs (Radon Testing)	1430	Dev.	5,000.00				
	Repair Parking Lot #2	1450	1 Lot	5,000.00				
	Replace Apt. Flooring	1460	Dev.	50.00				
	Handicap Unit Upgrades	1460	Dev.	50.00				
	Replace Roofs	1460	Dev.	250,000.00				
	Boiler Room Smoke Detectors	1475	Dev.	100.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/20011

Part I: Summary						
PHA Name/Number Lewiston Housing Authority ME005			Locality (City/County & State) Lewiston, Androscoggin, ME		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name ME005000001P/Blake St. Towers	Work Statement for Year 1 FFY__2011__	Work Statement for Year 2 FFY ____2012__	Work Statement for Year 3 FFY ____2013__	Work Statement for Year 4 FFY __2014__	Work Statement for Year 5 FFY ____2015__
B.	Physical Improvements Subtotal	Annual Statement	84,900.00	117,300.00	84,000.00	28,000.00
C.	Management Improvements		6,000.00	1,000.00	1,000.00	1,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		8,000.00	16,500.00	17,400.00	4,900.00
E.	Administration		26,116.00	22,111.00	22,111.00	22,111.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		13,058.00	11,055.00	11,055.00	11,055.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing – Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		138,074.00	167,966.00	135,566.00	67,066.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		138,074.00	167,966.00	135,566.00	67,066.00

Part I: Summary (Continuation)						
PHA Name/Number Lewiston Housing Authority ME005			Locality (City/county & State) Lewiston, Androscoggin, ME		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY__2011__	Work Statement for Year 2 FFY _____2012_____	Work Statement for Year 3 FFY __ 2013_____	Work Statement for Year 4 FFY__2014_____	Work Statement for Year 5 FFY_____2015_____
	ME00500002P/Meadowview Park					
B.	Physical Improvements Subtotal	Annual Statement	100,500.00	97,000.00	93,000.00	135,300.00
C.	Management Improvements		6,000.00	5,000.00	5,000.00	5,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		32,600.00	14,000.00	10,600.00	29,000.00
E.	Administration		45,704.00	38,694.00	38,694.00	38,694.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		22,852.00	19,347.00	19,347.00	19,347.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing – Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		207,656.00	174,041.00	166,641.00	227,341.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		207,656.00	174,041.00	166,641.00	227,341.00
A.	Development Number and Name					
	ME00500003P/Family					
B.	Physical Improvements Subtotal		166,878.00	121,637.00	158,537.00	164,837.00
C.	Management Improvements		10,000.00	5,000.00	5,000.00	5,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		47,000.00	12,500.00	17,400.00	17,900.00
E.	Administration		58,762.00	49,749.00	49,749.00	49,749.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		29,381.00	24,875.00	24,875.00	24,875.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing – Debt Service		0.00	0.00	0.00	0.00
K.	Total CFP Funds		312,021.00	213,761.00	255,561.00	262,361.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		312,021.00	213,761.00	255,561.00	262,361.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>2</u> FFY <u>2012</u>			Work Statement for Year: <u>3</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	ME00500001P/Blake St. Towers			ME00500001P/ Blake St. Towers		
Annual	Site: Drainage & storm sewers	1 Bldg.	1,000.00	Site: Drainage & storm sewers	1 Bldg.	1,000.00
Statement	Site: Parking lot & sidewalk paving	1 Bldg.	2,000.00	Site: Parking lot & sidewalk paving	1 Bldg.	2,000.00
	Site: Fencing	1 Bldg.	1,000.00	Site: Fencing	1 Bldg.	1,000.00
	Site: Exterior lighting	1 Bldg.	5,000.00	Site: Exterior lighting	1 Bldg.	5,000.00
	Site: Landscape improvements	1 Bldg.	1,000.00	Site: Landscape improvements	1 Bldg.	2,500.00
	Bldg. Systems: Heating systems	1 Bldg.	28,000.00	Bldg. Systems: Heating systems	1 Bldg.	1,000.00
	Bldg. Systems: DHW systems	1 Bldg.	1,000.00	Bldg. Systems: DHW systems	1 Bldg.	45,000.00
	Bldg. Systems: Water & sewer	1 Bldg.	1,000.00	Bldg. Systems: Water & sewer	1 Bldg.	1,000.00
	Bldg. Systems: HVAC	1 Bldg.	1,000.00	Bldg. Systems: HVAC	1 Bldg.	1,000.00
	Bldg. Systems: Sprinkler & fire alarm	1 Bldg.	1,000.00	Bldg. Systems: Sprinkler & fire alarm	1 Bldg.	1,000.00
	Bldg. Systems: Security systems/camera	1 Bldg.	500.00	Bldg. Systems: Security systems/camera	1 Bldg.	500.00
	Bldg. Systems: Smoke & CO detectors	1 Bldg.	2,000.00	Bldg. Systems: Smoke & CO detectors	1 Bldg.	500.00
	Bldg. Systems: Electrical systems	1 Bldg.	2,000.00	Bldg. Systems: Electrical systems	1 Bldg.	2,000.00
	Bldg. Systems: Elevator	1 Bldg.	2,000.00	Bldg. Systems: Elevator	1 Bldg.	2,000.00
	Bldg. Systems: Emergency power	1 Bldg.	500.00	Bldg. Systems: Emergency power	1 Bldg.	500.00
	Bldg. Exterior: Roofs	1 Bldg.	10,000.00	Bldg. Exterior: Roofs	1 Bldg.	12,000.00
	Bldg. Exterior: Siding	1 Bldg.	1,000.00	Bldg. Exterior: Siding	1 Bldg.	1,000.00
	Bldg. Exterior: Doors	1 Bldg.	1,000.00	Bldg. Exterior: Doors	1 Bldg.	1,000.00
	Bldg. Exterior: Windows	1 Bldg.	1,000.00	Bldg. Exterior: Windows	1 Bldg.	1,000.00
	Bldg. Exterior: Foundations	1 Bldg.	1,000.00	Bldg. Exterior: Foundations	1 Bldg.	1,000.00
	Bldg. Exterior: Steps & Porches	1 Bldg.	500.00	Bldg. Exterior: Steps & Porches	1 Bldg.	500.00
	Units: Floors	1 Bldg.	1,000.00	Units: Floors	1 Bldg.	1,000.00
	Units: Bathrooms	1 Bldg.	1,000.00	Units: Bathrooms	1 Bldg.	1,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2011	Work Statement for Year <u>2</u> FFY <u>2012</u>			Work Statement for Year: <u>3</u> FFY <u>2013</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Units: Kitchens	1 Bldg.	1,000.00	Units: Kitchens	1 Bldg.	1,000.00
Annual	Units: Stoves & Refrigerators	1 Bldg.	1,000.00	Units: Stoves & Refrigerators	1 Bldg.	28,000.00
Statement	Units: Walls & ceilings	1 Bldg.	2,000.00	Units: Walls & ceilings	1 Bldg.	2,000.00
	Units: Doors	1 Bldg.	1,000.00	Units: Doors	1 Bldg.	1,000.00
	Units: Mold remediation	1 Bldg.	200.00	Units: Mold remediation	1 Bldg.	800.00
	Units: Handicap improvements	1 Bldg.	700.00	Units: Handicap improvements	1 Bldg.	1,000.00
	Common Areas: Computer equipment	1 Bldg.	1,000.00	Common Areas: Computer equipment	1 Bldg.	1,000.00
	Common Areas: Telephone/Photocopiers	1 Bldg.	1,000.00	Common Areas: Telephone/Photocopiers	1 Bldg.	1,000.00
	Common Areas: Maintenance equipment	1 Bldg.	1,000.00	Common Areas: Maintenance equipment	1 Bldg.	1,000.00
	Common Areas: Maintenance vehicle	1 Bldg.	1,000.00	Common Areas: Maintenance vehicle	1 Bldg.	10,000.00
	Common Areas: Mailboxes	1 Bldg.	1,000.00	Common Areas: Mailboxes	1 Bldg.	500.00
	Common Areas: Stoves & refrigerators	1 Bldg.	1,000.00	Common Areas: Stoves & refrigerators	1 Bldg.	1,000.00
	Common Areas: Sound Systems	1 Bldg.	1,000.00	Common Areas: Sound Systems	1 Bldg.	1,000.00
	Common Areas: Handicap improvements	1 Bldg.	1,000.00	Common Areas: Handicap improvements	1 Bldg.	1,000.00
	Subtotal of Estimated Cost		92,900.00	Subtotal of Estimated Cost		133,800.00
	ME005000002P /Meadowview Park			ME005000002P /Meadowview Park		
	Site: Drainage & storm sewers	Dev.	1,000.00	Site: Drainage & storm sewers	Dev.	1,000.00
	Site: Parking lot & sidewalk paving	Dev.	1,000.00	Site: Parking lot & sidewalk paving	Dev.	5,000.00
	Site: Fencing	Dev.	1,000.00	Site: Fencing	Dev.	1,000.00
	Site: Exterior lighting	Dev.	1,000.00	Site: Exterior lighting	Dev.	5,000.00
	Site: Landscape improvements	Dev.	1,000.00	Site: Landscape improvements	Dev.	3,000.00
	Bldg. Systems: Heating systems	Dev.	1,000.00	Bldg. Systems: Heating systems	Dev.	1,000.00
	Bldg. Systems: DHW systems	Dev.	1,000.00	Bldg. Systems: DHW systems	Dev.	1,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY ____ 2011 ____	Work Statement for Year __2__ FFY ____ 2012 ____			Work Statement for Year: __3____ FFY ____ 2013 ____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Bldg. Systems: Water & sewer	Dev.	1,000.00	Bldg. Systems: Water & sewer	Dev.	1,000.00
Annual	Bldg. Systems: HVAC	Dev.	1,000.00	Bldg. Systems: HVAC	Dev.	1,000.00
Statement	Bldg. Systems: Sprinkler & fire alarm	Dev.	1,000.00	Bldg. Systems: Sprinkler & fire alarm	Dev.	1,000.00
	Bldg. Systems: Security systems/camera	Dev.	1,000.00	Bldg. Systems: Security systems/camera	Dev.	1,000.00
	Bldg. Systems: Smoke & CO detectors	Dev.	1,000.00	Bldg. Systems: Smoke & CO detectors	Dev.	1,000.00
	Bldg. Systems: Electrical systems	Dev.	1,000.00	Bldg. Systems: Electrical systems	Dev.	1,000.00
	Bldg. Systems: Emergency power	Dev.	500.00	Bldg. Systems: Emergency power	Dev.	1,000.00
	Bldg. Exterior: Roofs	Dev.	1,000.00	Bldg. Exterior: Roofs	Dev.	1,000.00
	Bldg. Exterior: Siding (Dryvit)	Dev.	17,000.00	Bldg. Exterior: Siding (Dryvit)	Dev.	1,000.00
	Bldg. Exterior: Doors	Dev.	1,000.00	Bldg. Exterior: Doors	Dev.	1,000.00
	Bldg. Exterior: Windows	Dev.	1,000.00	Bldg. Exterior: Windows	Dev.	1,000.00
	Bldg. Exterior: Foundations	Dev.	1,000.00	Bldg. Exterior: Foundations	Dev.	1,000.00
	Bldg. Exterior: Stair Towers	Dev.	57,000.00	Bldg. Exterior: Stair Towers	Dev.	57,000.00
	Units: Floors	Dev.	1,000.00	Units: Floors	Dev.	1,000.00
	Units: Bathrooms	Dev.	1,000.00	Units: Bathrooms	Dev.	1,000.00
	Units: Kitchens	Dev.	1,000.00	Units: Kitchens	Dev.	1,000.00
	Units: Stoves & Refrigerators	Dev.	1,000.00	Units: Stoves & Refrigerators	Dev.	1,000.00
	Units: Walls & ceilings	Dev.	2,000.00	Units: Walls & ceilings	Dev.	2,000.00
	Units: Doors	Dev.	2,000.00	Units: Doors	Dev.	2,000.00
	Units: Mold remediation	Dev.	1,000.00	Units: Mold remediation	Dev.	1,000.00
	Units: Handicap improvements	Dev.	1,000.00	Units: Handicap improvements	Dev.	3,000.00
	Common Areas: Community Bldg. Entrances	1 Bldg.	17,000.00	Common Areas: Community Bldg. Entrances	1 Bldg.	1,000.00
	Common Areas: Offices	1 Bldg.	10,000.00	Common Areas: Offices	1 Bldg.	1,000.00
	Common Areas: Computer equipment	Dev.	500.00	Common Areas: Computer equipment	Dev.	1,000.00
	Common Areas: Telephone/Photocopiers	Dev.	500.00	Common Areas: Telephone/Photocopiers	Dev.	1,000.00
	Common Areas: Maintenance equipment	Dev.	500.00	Common Areas: Maintenance equipment	Dev.	5,000.00
	Common Areas: Maintenance vehicle	Dev.	1,000.00	Common Areas: Maintenance vehicle	Dev.	1,000.00
	Common Areas: Mailboxes	Dev.	500.00	Common Areas: Mailboxes	Dev.	1,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY ____ 2011 ____	Work Statement for Year __2__ FFY ____ 2012 ____			Work Statement for Year: __3__ FFY ____ 2013 ____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Common Areas: Stoves & refrigerators	Dev.	500.00	Common Areas: Stoves & refrigerators	Dev.	1,000.00
Annual	Common Areas: Sound Systems	Dev.	600.00	Common Areas: Sound Systems	Dev.	1,000.00
Statement	Common Areas: Handicap improvements	Dev.	500.00	Common Areas: Handicap improvements	Dev.	1,000.00
	Subtotal of Estimated Cost		133,100.00	Subtotal of Estimated Cost		111,000.00
	ME005000003P /Family			ME005000003P /Family		
	Site: Drainage & storm sewers	Project-Wide	1,000.00	Site: Drainage & storm sewers	Project-Wide	1,000.00
	Site: Parking lot & sidewalk paving	Project-Wide	20,000.00	Site: Parking lot & sidewalk paving	Project-Wide	1,000.00
	Site: Fencing	Project-Wide	5,000.00	Site: Fencing	Project-Wide	1,000.00
	Site: Exterior lighting	Project-Wide	5,000.00	Site: Exterior lighting	Project-Wide	15,000.00
	Site: Landscape improvements	Project-Wide	15,000.00	Site: Landscape improvements	Project-Wide	15,000.00
	Bldg. Systems: Heating systems	Project-Wide	1,000.00	Bldg. Systems: Heating systems	Project-Wide	1,000.00
	Bldg. Systems: DHW systems	Project-Wide	1,000.00	Bldg. Systems: DHW systems	Project-Wide	1,000.00
	Bldg. Systems: Water & sewer	Project-Wide	1,000.00	Bldg. Systems: Water & sewer	Project-Wide	1,000.00
	Bldg. Systems: HVAC	Project-Wide	1,000.00	Bldg. Systems: HVAC	Project-Wide	1,000.00
	Bldg. Systems: Sprinkler & fire alarm	Project-Wide	1,000.00	Bldg. Systems: Sprinkler & fire alarm	Project-Wide	1,000.00
	Bldg. Systems: Security systems/camera	Project-Wide	500.00	Bldg. Systems: Security systems/camera	Project-Wide	1,000.00
	Bldg. Systems: Smoke & CO detectors	Project-Wide	4,500.00	Bldg. Systems: Smoke & CO detectors	Project-Wide	1,000.00
	Bldg. Systems: Electrical systems	Project-Wide	5,000.00	Bldg. Systems: Electrical systems	Project-Wide	5,000.00
	Bldg. Systems: Elevator	Project-Wide	500.00	Bldg. Systems: Elevator	Project-Wide	500.00
	Bldg. Systems: Emergency power	Project-Wide	500.00	Bldg. Systems: Emergency power	Project-Wide	500.00
	Bldg. Exterior: Roofs	Project-Wide	20,000.00	Bldg. Exterior: Roofs	Project-Wide	20,000.00
	Bldg. Exterior: Siding	Project-Wide	10,000.00	Bldg. Exterior: Siding	Project-Wide	10,000.00
	Bldg. Exterior: Doors	Project-Wide	5,000.00	Bldg. Exterior: Doors	Project-Wide	5,000.00
	Bldg. Exterior: Windows	Project-Wide	5,000.00	Bldg. Exterior: Windows	Project-Wide	5,000.00
	Bldg. Exterior: Foundations	Project-Wide	5,000.00	Bldg. Exterior: Foundations	Project-Wide	1,000.00
	Bldg. Exterior: Steps & Porches	Project-Wide	8,000.00	Bldg. Exterior: Steps & Porches	Project-Wide	1,000.00
	Units: Floors	Project-Wide	10,000.00	Units: Floors	Project-Wide	10,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY ____ 2011 ____	Work Statement for Year __2__ FFY ____2012____			Work Statement for Year: __3____ FFY __2013____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Units: Bathrooms	Project-Wide	5,000.00	Units: Bathrooms	Project-Wide	5,000.00
Annual	Units: Kitchens	Project-Wide	5,000.00	Units: Kitchens	Project-Wide	5,000.00
Statement	Units: Stoves & Refrigerators	Project-Wide	5,878.00	Units: Stoves & Refrigerators	Project-Wide	3,837.00
	Units: Walls & ceilings	Project-Wide	10,000.00	Units: Walls & ceilings	Project-Wide	2,000.00
	Units: Doors	Project-Wide	1,000.00	Units: Doors	Project-Wide	1,000.00
	Units: Mold remediation	Project-Wide	10,000.00	Units: Mold remediation	Project-Wide	5,800.00
	Units: Handicap improvements	Project-Wide	5,000.00	Units: Handicap improvements	Project-Wide	1,000.00
	Common Areas: Computer equipment	Project-Wide	1,000.00	Common Areas: Computer equipment	Project-Wide	1,000.00
	Common Areas: Telephone/Photocopiers	Project-Wide	1,000.00	Common Areas: Telephone/Photocopiers	Project-Wide	1,000.00
	Common Areas: Maintenance equipment	Project-Wide	3,000.00	Common Areas: Maintenance equipment	Project-Wide	6,000.00
	Common Areas: Maintenance vehicle	Project-Wide	20,000.00	Common Areas: Maintenance vehicle	Project-Wide	1,000.00
	Common Areas: Mailboxes	Project-Wide	10,000.00	Common Areas: Mailboxes	Project-Wide	500.00
	Common Areas: Stoves & refrigerators	Project-Wide	1,000.00	Common Areas: Stoves & refrigerators	Project-Wide	1,000.00
	Common Areas: Sound Systems	Project-Wide	1,000.00	Common Areas: Sound Systems	Project-Wide	1,000.00
	Common Areas: Handicap improvements	Project-Wide	10,000.00	Common Areas: Handicap improvements	Project-Wide	1,000.00
	Subtotal of Estimated Cost		213,878.00	Subtotal of Estimated Cost		134,137.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY ____ 2011 ____	Work Statement for Year __4__ FFY ____2014____			Work Statement for Year: __5____ FFY __2015____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	ME005000001P/Blake St. Towers			ME005000001P/ Blake St. Towers		
Annual	Site: Drainage & storm sewers	1 Bldg.	1,000.00	Site: Drainage & storm sewers	1 Bldg.	1,000.00
Statement	Site: Parking lot & sidewalk paving	1 Bldg.	1,000.00	Site: Parking lot & sidewalk paving	1 Bldg.	1,000.00
	Site: Fencing	1 Bldg.	1,000.00	Site: Fencing	1 Bldg.	1,000.00
	Site: Exterior lighting	1 Bldg.	5,000.00	Site: Exterior lighting	1 Bldg.	1,000.00
	Site: Landscape improvements	1 Bldg.	2,500.00	Site: Landscape improvements	1 Bldg.	1,000.00
	Bldg. Systems: Heating systems	1 Bldg.	1,000.00	Bldg. Systems: Heating systems	1 Bldg.	1,000.00
	Bldg. Systems: DHW systems	1 Bldg.	1,000.00	Bldg. Systems: DHW systems	1 Bldg.	1,000.00
	Bldg. Systems: Water & sewer	1 Bldg.	1,000.00	Bldg. Systems: Water & sewer	1 Bldg.	1,000.00
	Bldg. Systems: HVAC	1 Bldg.	1,000.00	Bldg. Systems: HVAC	1 Bldg.	1,000.00
	Bldg. Systems: Sprinkler & fire alarm	1 Bldg.	5,000.00	Bldg. Systems: Sprinkler & fire alarm	1 Bldg.	1,000.00
	Bldg. Systems: Security systems/camera	1 Bldg.	1,000.00	Bldg. Systems: Security systems/camera	1 Bldg.	500.00
	Bldg. Systems: Smoke & CO detectors	1 Bldg.	1,000.00	Bldg. Systems: Smoke & CO detectors	1 Bldg.	500.00
	Bldg. Systems: Electrical systems	1 Bldg.	2,000.00	Bldg. Systems: Electrical systems	1 Bldg.	1,000.00
	Bldg. Systems: Elevator	1 Bldg.	2,000.00	Bldg. Systems: Elevator	1 Bldg.	1,000.00
	Bldg. Systems: Emergency power	1 Bldg.	500.00	Bldg. Systems: Emergency power	1 Bldg.	500.00
	Bldg. Exterior: Roofs	1 Bldg.	35,000.00	Bldg. Exterior: Roofs	1 Bldg.	1,000.00
	Bldg. Exterior: Siding	1 Bldg.	1,000.00	Bldg. Exterior: Siding	1 Bldg.	1,000.00
	Bldg. Exterior: Doors	1 Bldg.	10,000.00	Bldg. Exterior: Doors	1 Bldg.	1,000.00
	Bldg. Exterior: Windows	1 Bldg.	1,000.00	Bldg. Exterior: Windows	1 Bldg.	1,000.00
	Bldg. Exterior: Foundations	1 Bldg.	1,000.00	Bldg. Exterior: Foundations	1 Bldg.	1,000.00
	Bldg. Exterior: Steps & Porches	1 Bldg.	1,000.00	Bldg. Exterior: Steps & Porches	1 Bldg.	500.00
	Units: Floors	1 Bldg.	1,000.00	Units: Floors	1 Bldg.	1,000.00
	Units: Bathrooms	1 Bldg.	1,000.00	Units: Bathrooms	1 Bldg.	1,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY ____ 2011 ____	Work Statement for Year __4__ FFY ____2014____			Work Statement for Year: __5____ FFY __2015____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	Units: Kitchens	1 Bldg.	1,000.00	Units: Kitchens	1 Bldg.	1,000.00
Annual	Units: Stoves & Refrigerators	1 Bldg.	1,000.00	Units: Stoves & Refrigerators	1 Bldg.	1,000.00
Statement	Units: Walls & ceilings	1 Bldg.	2,000.00	Units: Walls & ceilings	1 Bldg.	2,000.00
	Units: Doors	1 Bldg.	1,000.00	Units: Doors	1 Bldg.	1,000.00
	Units: Mold remediation	1 Bldg.	1,000.00	Units: Mold remediation	1 Bldg.	1,000.00
	Units: Handicap improvements	1 Bldg.	1,000.00	Units: Handicap improvements	1 Bldg.	1,000.00
	Common Areas: Computer equipment	1 Bldg.	1,000.00	Common Areas: Computer equipment	1 Bldg.	500.00
	Common Areas: Telephone/Photocopiers	1 Bldg.	1,000.00	Common Areas: Telephone/Photocopiers	1 Bldg.	500.00
	Common Areas: Maintenance equipment	1 Bldg.	1,000.00	Common Areas: Maintenance equipment	1 Bldg.	500.00
	Common Areas: Maintenance vehicle	1 Bldg.	10,400.00	Common Areas: Maintenance vehicle	1 Bldg.	400.00
	Common Areas: Mailboxes	1 Bldg.	1,000.00	Common Areas: Mailboxes	1 Bldg.	500.00
	Common Areas: Stoves & refrigerators	1 Bldg.	1,000.00	Common Areas: Stoves & refrigerators	1 Bldg.	500.00
	Common Areas: Sound Systems	1 Bldg.	1,000.00	Common Areas: Sound Systems	1 Bldg.	1,000.00
	Common Areas: Handicap improvements	1 Bldg.	1,000.00	Common Areas: Handicap improvements	1 Bldg.	1,000.00
	Subtotal of Estimated Cost		101,400.00	Subtotal of Estimated Cost		32,900.00
	ME00500002P /Meadowview Park			ME00500002P /Meadowview Park		
	Site: Drainage & storm sewers	Dev.	1,000.00	Site: Drainage & storm sewers	Dev.	1,000.00
	Site: Parking lot & sidewalk paving	Dev.	1,000.00	Site: Parking lot & sidewalk paving	Dev.	1,000.00
	Site: Fencing	Dev.	1,000.00	Site: Fencing	Dev.	1,000.00
	Site: Exterior lighting	Dev.	1,000.00	Site: Exterior lighting	Dev.	5,000.00
	Site: Landscape improvements	Dev.	1,000.00	Site: Landscape improvements	Dev.	3,800.00
	Bldg. Systems: Heating systems	Dev.	1,000.00	Bldg. Systems: Heating systems	Dev.	1,000.00
	Bldg. Systems: DHW systems	Dev.	1,000.00	Bldg. Systems: DHW systems	Dev.	1,000.00
	Bldg. Systems: Water & sewer	Dev.	1,000.00	Bldg. Systems: Water & sewer	Dev.	1,000.00
	Bldg. Systems: HVAC	Dev.	1,000.00	Bldg. Systems: HVAC	Dev.	1,000.00
	Bldg. Systems: Sprinkler & fire alarm	Dev.	5,000.00	Bldg. Systems: Sprinkler & fire alarm	Dev.	1,000.00
	Bldg. Systems: Security systems/camera	Dev.	1,000.00	Bldg. Systems: Security systems/camera	Dev.	1,000.00
	Bldg. Systems: Smoke & CO detectors	Dev.	1,000.00	Bldg. Systems: Smoke & CO detectors	Dev.	1,000.00
	Bldg. Systems: Electrical systems	Dev.	2,000.00	Bldg. Systems: Electrical systems	Dev.	1,000.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY <u>2011</u>	Work Statement for Year <u>4</u> FFY <u>2014</u>			Work Statement for Year: <u>5</u> FFY <u>2015</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	Bldg. Systems: Emergency power	Dev.	1,000.00	Bldg. Systems: Emergency power	Dev.	500.00
	Bldg. Exterior: Roofs	Dev.	1,000.00	Bldg. Exterior: Roofs	Dev.	1,000.00
	Bldg. Exterior: Siding (Dryvit)	Dev.	1,000.00	Bldg. Exterior: Siding (Dryvit)	Dev.	1,000.00
	Bldg. Exterior: Doors	Dev.	3,000.00	Bldg. Exterior: Doors	Dev.	20,000.00
	Bldg. Exterior: Windows	Dev.	1,000.00	Bldg. Exterior: Windows	Dev.	1,000.00
	Bldg. Exterior: Foundations	Dev.	1,000.00	Bldg. Exterior: Foundations	Dev.	1,000.00
	Bldg. Exterior: Stair Towers	Dev.	57,000.00	Bldg. Exterior: Stair Towers	Dev.	57,000.00
	Units: Floors	Dev.	1,000.00	Units: Floors	Dev.	1,000.00
	Units: Bathrooms	Dev.	1,000.00	Units: Bathrooms	Dev.	1,000.00
	Units: Kitchens	Dev.	1,000.00	Units: Kitchens	Dev.	1,000.00
	Units: Stoves & Refrigerators	Dev.	1,000.00	Units: Stoves & Refrigerators	Dev.	25,000.00
	Units: Walls & ceilings	Dev.	2,000.00	Units: Walls & ceilings	Dev.	2,000.00
	Units: Doors	Dev.	1,000.00	Units: Doors	Dev.	1,000.00
	Units: Mold remediation	Dev.	1,000.00	Units: Mold remediation	Dev.	1,000.00
	Units: Handicap improvements	Dev.	2,000.00	Units: Handicap improvements	Dev.	2,000.00
	Common Areas: Community Bldg. Entrances	1 Bldg.	1,000.00	Common Areas: Community Bldg. Entrances	1 Bldg.	1,000.00
	Common Areas: Offices	1 Bldg.	1,000.00	Common Areas: Offices	1 Bldg.	1,000.00
	Common Areas: Computer equipment	Dev.	1,000.00	Common Areas: Computer equipment	Dev.	1,000.00
	Common Areas: Telephone/Photocopiers	Dev.	1,000.00	Common Areas: Telephone/Photocopiers	Dev.	1,000.00
	Common Areas: Maintenance equipment	Dev.	1,000.00	Common Areas: Maintenance equipment	Dev.	1,000.00
	Common Areas: Maintenance vehicle	Dev.	1,600.00	Common Areas: Maintenance vehicle	Dev.	20,000.00
	Common Areas: Mailboxes	Dev.	1,000.00	Common Areas: Mailboxes	Dev.	1,000.00
	Common Areas: Stoves & refrigerators	Dev.	1,000.00	Common Areas: Stoves & refrigerators	Dev.	1,000.00
	Common Areas: Sound Systems	Dev.	1,000.00	Common Areas: Sound Systems	Dev.	1,000.00
	Common Areas: Handicap improvements	Dev.	1,000.00	Common Areas: Handicap improvements	Dev.	1,000.00
	Subtotal of Estimated Cost		103,600.00	Subtotal of Estimated Cost		164,300.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY ____ 2011 ____	Work Statement for Year __4__ FFY ____ 2014 ____			Work Statement for Year: __5__ FFY __ 2015 ____		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	ME005000003P /Family			ME005000003P /Family		
Annual	Site: Drainage & storm sewers	Project-Wide	1,000.00	Site: Drainage & storm sewers	Project-Wide	1,000.00
Statement	Site: Parking lot & sidewalk paving	Project-Wide	20,000.00	Site: Parking lot & sidewalk paving	Project-Wide	20,000.00
	Site: Fencing	Project-Wide	1,000.00	Site: Fencing	Project-Wide	1,000.00
	Site: Exterior lighting	Project-Wide	15,000.00	Site: Exterior lighting	Project-Wide	15,000.00
	Site: Landscape improvements	Project-Wide	10,000.00	Site: Landscape improvements	Project-Wide	10,000.00
	Bldg. Systems: Heating systems	Project-Wide	1,000.00	Bldg. Systems: Heating systems	Project-Wide	1,000.00
	Bldg. Systems: DHW systems	Project-Wide	1,000.00	Bldg. Systems: DHW systems	Project-Wide	1,000.00
	Bldg. Systems: Water & sewer	Project-Wide	1,000.00	Bldg. Systems: Water & sewer	Project-Wide	1,000.00
	Bldg. Systems: HVAC	Project-Wide	1,000.00	Bldg. Systems: HVAC	Project-Wide	1,000.00
	Bldg. Systems: Sprinkler & fire alarm	Project-Wide	1,000.00	Bldg. Systems: Sprinkler & fire alarm	Project-Wide	1,000.00
	Bldg. Systems: Security systems/camera	Project-Wide	1,000.00	Bldg. Systems: Security systems/camera	Project-Wide	1,000.00
	Bldg. Systems: Smoke & CO detectors	Project-Wide	1,000.00	Bldg. Systems: Smoke & CO detectors	Project-Wide	1,000.00
	Bldg. Systems: Electrical systems	Project-Wide	5,000.00	Bldg. Systems: Electrical systems	Project-Wide	5,000.00
	Bldg. Systems: Elevator	Project-Wide	500.00	Bldg. Systems: Elevator	Project-Wide	500.00
	Bldg. Systems: Emergency power	Project-Wide	500.00	Bldg. Systems: Emergency power	Project-Wide	500.00
	Bldg. Exterior: Roofs	Project-Wide	20,000.00	Bldg. Exterior: Roofs	Project-Wide	20,000.00
	Bldg. Exterior: Siding	Project-Wide	10,000.00	Bldg. Exterior: Siding	Project-Wide	10,000.00
	Bldg. Exterior: Doors	Project-Wide	5,000.00	Bldg. Exterior: Doors	Project-Wide	5,000.00
	Bldg. Exterior: Windows	Project-Wide	5,000.00	Bldg. Exterior: Windows	Project-Wide	5,000.00
	Bldg. Exterior: Foundations	Project-Wide	5,000.00	Bldg. Exterior: Foundations	Project-Wide	5,000.00
	Bldg. Exterior: Steps & Porches	Project-Wide	3,500.00	Bldg. Exterior: Steps & Porches	Project-Wide	1,000.00
	Units: Floors	Project-Wide	10,000.00	Units: Floors	Project-Wide	10,000.00
	Units: Bathrooms	Project-Wide	5,000.00	Units: Bathrooms	Project-Wide	10,000.00
	Units: Kitchens	Project-Wide	4,000.00	Units: Kitchens	Project-Wide	10,000.00
	Units: Stoves & Refrigerators	Project-Wide	5,237.00	Units: Stoves & Refrigerators	Project-Wide	5,837.00
	Units: Walls & ceilings	Project-Wide	2,000.00	Units: Walls & ceilings	Project-Wide	2,000.00
	Units: Doors	Project-Wide	10,000.00	Units: Doors	Project-Wide	1,000.00
	Units: Mold remediation	Project-Wide	5,800.00	Units: Mold remediation	Project-Wide	10,000.00
	Units: Handicap improvements	Project-Wide	8,000.00	Units: Handicap improvements	Project-Wide	10,000.00

Lewiston Housing Authority

Violence Against Women Act Statement

(1) Activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking;

Lewiston Housing Authority employees meet with tenants who are victims of domestic violence and make referrals to local agencies in an effort to secure assistance for the victims. Examples of such agencies include Safe Voices, which operates a shelter, United Somali Women of Maine, the Lewiston Police Department, Maine Department of Human Services, and the courts. LHA staff assists victims in obtaining protection orders and accompanies victims to court if necessary.

LHA provides free meeting space at its B Street Community Center for a weekly behavior modification group attended by perpetrators of domestic violence. Attendees are typically participating in the program as a condition of release from prison. By staying out of prison they are better able to provide for the families they victimized.

(2) Activities, services, or programs provided or offered that helps child or adult victims of domestic violence, dating violence, sexual assault, or stalking to obtain or maintain housing;

LHA offers assistance in relocating public housing and Section 8 families when such a move would help protect the victim from further domestic violence. LHA has an admissions preference group in its voucher program for families in LHA's other programs with an urgent relocation need that cannot be met within the public housing program or LHA's other housing resources. This enables LHA to give a voucher to a victim of domestic violence, dating violence, or stalking violence. Within the voucher program, LHA has a longstanding practice of facilitating moves for victims of domestic violence and of terminating assistance, when appropriate, of perpetrators of domestic violence. LHA also offers a limited preference in the voucher program for recent victims of domestic violence. This is available to five families per year or each time the waiting list is re-opened following a period of closure. These practices predated the re-authorization of the Violence Against Women Act and have been continued because they seem to support the intentions of the Act.

(3) Activities, services, or programs provided or offered to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

LHA prints and distributes educational material on domestic violence for use by its residents. Flyers on where to seek help are placed in women's restrooms where victims have an opportunity pick them up in privacy. LHA periodically invites Safe Voices to make presentations to tenants at its community buildings.

(4) PHA procedures in place that assures that tenants are notified of their rights under VAWA.

Following an initial notification mailed in February, 2007, to all tenants and landlords, LHA has kept program participants aware of their rights and responsibilities under the Act through tenant briefings, orientations, and the use of the current version of the HAP Contract and Tenancy Addendum. The Form HUD-50066 is available for certification by a victim of domestic violence.