

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>The Authority is submitting an application for the 2010 HOPE VI Revitalization grant. Awards to be released 1st quarter FY 2011. The Taunton Housing Authority continues to work to Federalize three state-owned developments with the use of ARRA funds.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Based on data obtained from the Taunton Housing Authority waiting lists, MASS NAHRO's Section 8 Centralized waiting list, and the City of Taunton Consolidated Plan it has been determined that greater than 55% of our applicants on our public housing waiting list and 96% of the applicants on our Section 8 waiting list are families of extremely low income. Our demand far exceeds our supply of affordable housing.</p> <p>We have a significant wait list for disabled households with families with disabilities making up 29 percent of the public housing waiting list and 32 percent of the Section 8 waiting list. This problem is partially due to two large state-owned hospitals serving mentally-ill and mentally-retarded individuals which are located in Taunton. This large underserved population is traditionally hard to house.</p> <p>Residents of low income have difficulty finding affordable housing in Taunton due to the shortage of subsidized or affordable housing in the City for that demographic.</p> <p>Increased homelessness caused by family public housing evictions occurring due to numerous reasons including temporary economic crises. The homelessness in Taunton is compounded due to there being only one homeless shelter in the City which services individuals only, leaving the need of families unmet. The current economic crisis has contributed to the excess of foreclosed, abandoned, and distressed properties in the City.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>To address the need for housing for individuals with disabilities, the Authority has been awarded funding from DHCD to fund the construction of three group homes to house mentally retarded individuals. The homes will be staffed 24/7 by staff of the Department of Mental Retardation. The Authority will continue to apply to HUD for additional vouchers when funding is made available.</p> <p>To address the need caused by the shortage of subsidized or affordable housing in the City, the Authority is submitting an application for the 2010 HOPE VI Revitalization grant for its Fairfax Gardens development. If received, this grant will almost double the number of affordable housing opportunities in our community by providing a one-to-one replacement of deeply subsidized rental units, plus 20 new soft second mortgages for first time homebuyers, and 106 new Section 8 vouchers. It is clear that the single most difficult issues facing low income residents in the City is the lack of affordable housing, additional subsidies and economic opportunities. Additionally, the Authority participates in the Centralized Section 8 waiting list administered by MASS NAHRO and 81 local housing authorities across Massachusetts. Participation in this waiting list assures that applicants will come from all geographical, ethnic, and racial groups.</p> <p>To address the needs of the homeless and increased foreclosures in the City, the Authority has received funding and hired a Stabilization Coordinator to work with our family public housing tenants to prevent termination of the individual's tenancy. This funding was received through a three-year grant. Prevention may include assessment, outreach and brief counseling, tenant landlord mediation, and referral to other sources of prevention funds and resources. Additionally, the Authority will continue the Section 8 Homeownership and Self-Sufficiency program this year and we have a full-time Section 8 self-sufficiency coordinator on staff to coordinate our Section 8 Homeownership and Self Sufficiency Program. The Authority is also a strong partner with the local and regional homeless coalitions and has two homeless programs. It is our goal to create a continuum of care for families in distress due to their housing situation to allow families to access the continuum at the appropriate level and to offer opportunities for economic and housing self sufficiency. We are also a member of the City of Taunton's Fair Housing Commission.</p> <p>The Authority will continue to work closely with the Resident Advisor Board to develop strategies to address the housing needs of low to moderate income families in the City.</p>

	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Taunton Housing Authority is currently 100% utilized on all of our Section 8 programs. We are confident that we will be able to maintain this very aggressive leasing rate.</p> <p>The Taunton Housing Authorities resident training program continues to be successful and a very worthwhile endeavor. We will be entering our ninth year of this program and we anticipate more success stories over the next few years. The program has been an effective tool in assisting residents to reach self-sufficiency.</p> <p>Our Computer Learning Center has grown over the years. Participants have increased along with computer systems and services. Residents have been very responsive to the programs. The YMCA continues to run an after school program and provides transportation to school age children daily in an effort to expand after school activities. The Boys and Girls Club provides free memberships and transportation to their facilities in the city.</p> <p>The THA signed an MOA with Pro-Home, Inc. Pro-Home, Inc. is a non-profit agency for the production and preservation of affordable housing. This collaboration affords Section 8 participants the option of homeownership. Over 30 participants have received certifications.</p> <p>The THA currently administers a Section 8 Family Self-Sufficiency Program. A full time coordinator assists participants in meeting personal and /or professional goals. Currently, there are twenty-five participants under FSS contract. In addition, there are over thirty elderly and/or disabled Section 8 participants who are involved in the Homeownership Program. Individual needs range from basic skills training to secondary education to increase their earnings to reach the American Dream of Homeownership. We have had six closing as of this date.</p> <p>10.0 The Transitional Housing Program has twenty slots currently under contract for this innovative program. The program is designed to provide intensive case management services to families moving directly from area homeless shelters. The THA has plans to continue this program through 2010.</p> <p>The Taunton Housing Authority is submitting an application for the 2010 HOPE VI Revitalization grant. Awards to be released 1st quarter FY 2011. It is the intention of the Taunton Housing Authority to Federalize three state developments with the use of ARRA funds.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The Taunton Housing Authority defines ‘Significant Amendment and Substantial Deviation/Modification’ to the PHA Plan as follows: Changes to rent or admissions policies or organization of the waiting list; • Changes to the Public Housing Admissions and Continued Occupancy Policy; • Changes to the Section 8 Housing Choice Voucher Program Administrative Plan; • Additions of non-emergency work items (items not included in the current Annual Statement or Five-year Action Plan) or change in the use of replacement reserve funds under the Capital Fund; and • Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.</p> <p>Requirements for Significant Amendments to the PHA Plan Any significant amendment or substantial deviation/modification to a PHA Plan is subject to the same requirements as the original PHA Plan (including time frames). Following are the requirements: • The PHA must consult with the Resident Advisory Board (RAB) (as defined in 24 CFR 903.13); • The PHA must ensure consistency with the Consolidated Plan of the jurisdiction(s) (as defined in 24 CFR 903.15); and • The PHA must provide for a review of the amendments/modifications by the public during a 45-day public review period (as defined in 24 CFR 903.17). • The PHA may not adopt the amendment or modification until the PHA has duly called a meeting of its Board of Commissioners (or similar governing body). This meeting, at which the amendment or modification is adopted, must be open to the public. • The PHA may not implement the amendment or modification until notification of the amendment or modification is provided to HUD and approved by HUD in accordance with HUD’s plan review procedures (as defined at 24 CFR 903.23). The Authority defines a significant amendment or substantial modification to our five year plan as any change in policy and or business model that is not consistent with the mission statement contained in the plan or with the goal outline in the plan.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
7. **Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**
8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: **(i)** A description of the need for measures to ensure the safety of public housing residents; **(ii)** A description of any crime prevention activities conducted or to be conducted by the PHA; and **(iii)** A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert;

2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-

year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Taunton		Grant Type and Number Capital Fund Program Grant No: MA016-P017-50107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	96,291.00		96,291.00	96,291.00
3	1408 Management Improvements				
4	1410 Administration	48,145.00		48,145.00	48,145.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	153,659.00		153,659.00	135,474.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	180,456.00		180,456.00	180,456.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	2905.00		2905.00	2905.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Taunton	Grant Type and Number Capital Fund Program Grant No: MA016-P017-50107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
-------------------	--	------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement
 Performance and Evaluation Report for Period Ending: 09/30/10 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	481,456.00		481456.00	463,271.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Taunton		Grant Type and Number Capital Fund Program Grant No: MA016-P017-50107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		96,291.00		96,291.00	96,291.00	Complete
PHA Wide	Management Improvements	1408						
	Emp/Res.Trng/Police/Comp. Software							
PHA Wide	Salaries-Exec. Dir, Asst. Dir.,Fiscal Off.,Operations Mgr., Supt. of Const.	1410		48,145.00		48,145.00	48,145.00	Complete
Amp 000002	A & E Fees	1430		153,659.00		153,659.00	135,474.00	In Process
Amp 000002		1460		0.00				
Amp 000002.	Windows,Doors,Kitchen Appl.	1460		25,122.00		25,122.00	25,122.00	Complete
Amp000002	17-6 Siding	1460		155,334.00		155,334.00	155,334.00	Complete
PHA Wide	Computer Hardware	1475		2,905.00		2,905.00	2,905.00	Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Taunton		Grant Type and Number Capital Fund Program No: MA016-P017-50107 Replacement Housing Factor No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Amp 000002	9/13/2009		09/13/2011	9/13/2011		11/06/2007	
Amp 000002	9/13/2009		9/12/2009	9/13/2011			
Amp 000002	9/13/2009		9/12/2009	9/13/2011		05/18/2009	
PHA Wide	9/13/2009		9/12/2009	9/13/2011		08/31/2010	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Taunton		Grant Type and Number Capital Fund Program Grant No: MA06P017-50108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report ending 09/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	97,183.00		97,183.00	97,183.00
3	1408 Management Improvements	30,000.00		30,000.00	30,000.00
4	1410 Administration	48,145.00		48,145.00	48,145.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	34,459.00		34,459.00	7,210.00
8	1440 Site Acquisition				
9	1450 Site Improvement	123,567.00		123,567.00	105,905.00
10	1460 Dwelling Structures	92,506.00		92,506.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	50,055.00		50,055.00	22,100.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	10,000.00		10,000.00,	61,99.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Taunton	Grant Type and Number Capital Fund Program Grant No: MA06P017-50108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
-------------------	--	------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement
 Performance and Evaluation Report ending 09/30/2010 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	485,915.00		485,915.00	316,742.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Taunton		Grant Type and Number Capital Fund Program Grant No: MA06-P017-50108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Amp 000002 (17-3) Lee Terrace	Hot Water Piping	1460		92,506.00		92,506.00	0.00	Complete
Amp 000002 (17-3)	Kitchens & Baths	1450		123,567.00		123,567.00	105,905.10	In Process
Amp 000002 (17-2,3,4,6)	A & E Fees & Costs	1430		34,459.00		34,459.00	7,210.00	In Process
COCC	Salaries (Exec.Dir, Asst.Dir.,Fin Dir,Op Mgr., Supt. Const.)	1410		48,145.00		48,145.00	48,145.00	Complete
Amp 00001 & Amp 000002 (17-1,17-2, 3,4,6)	Computer Hardware	1475		10,000.00		10,000.00	6,199.00	In Process
Amp 000002 (17-3)	Stoves,Refrigerators, Toilets	1465		50,055.00		50,055.00	22,100.00	In Process

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Taunton		Grant Type and Number Capital Fund Program Grant No: MA06-P017-50108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Amp 000001 & Amp 2 (17- 1,2,3,4,6)	Empl/Resid Trng./Police/ Computer Software	1408		30,000.00		30,000.00	30,000.00	Complete
Amp 000001 & 000002 (17- 1,2,3,4,6) +COCC	Operations	1406		97,183.00		97,183.00	97,183.00	Complete

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : ____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual						
Statement						
Total CFP Estimated Cost			\$			\$

Capital Fund Program Five-Year Action Plan

Part I: Summary

S A M P L E

PHA Name <i>Anytown Housing Authority</i>					
		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2002 PHA FY: 2002	Work Statement for Year 3 FFY Grant: 2003 PHA FY: 2003	Work Statement for Year 4 FFY Grant: 2004 PHA FY: 2004	Work Statement for Year 5 FFY Grant: 2005 PHA FY: 2005
	Annual Statement				
<i>10-01/Main Street</i>		<i>\$80,000</i>	<i>\$36,000</i>	<i>\$65,000</i>	<i>\$55,000</i>
<i>10-02/Broadway</i>		<i>\$90,000</i>	<i>\$40,900</i>	<i>\$40,000</i>	<i>\$43,000</i>
<i>HA-wide</i>		<i>\$100,000</i>	<i>\$50,000</i>	<i>\$35,000</i>	<i>\$27,000</i>
CFP Funds Listed for 5-year planning		<i>\$270,000</i>	<i>\$162,900</i>	<i>\$140,000</i>	<i>125,000</i>
Replacement Housing Factor Funds		<i>\$40,000</i>			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Taunton		Grant Type and Number Capital Fund Program Grant No: MA06P017-50109 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/10 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	70,265.00		70,265.00	70,265.00
3	1408 Management Improvements	30,000.00		30,000.00	8,354.00
4	1410 Administration	40,000.00		40,000.00	4,730.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000.00		30,000.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	344,642.00		344,642.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	10,000.00		10,000.00	0.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Taunton	Grant Type and Number Capital Fund Program Grant No: MA06P017-50109 Replacement Housing Factor Grant No:	Federal FY of Grant: 2009
-------------------	--	------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 09/30/10 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	524,907.00		524,907.00	83,349.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Taunton		Grant Type and Number Capital Fund Program Grant No: MA06-P017-50109 Replacement Housing Factor Grant No:			Federal FY of Grant: 2009			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Amp 000002 (17-3) Lee Terrace	Piping	1460		194,642.00		194,642.00		Pending
Amp 000002 (17-3)	Kitchen Renovations	1460		150,000.00		150,000.00		Pending
Amp 000002 (17-2,3,4,6)	A & E Fees & Costs	1430		30,000.00		30,000.00		In Process
Amp 000002 (17-4)	Roofing and Trim	1460						
COCC	Salaries (Exec.Dir, Asst.Dir.,Fin Dir,Op Mgr., Supt. Const.)	1410		40,000.00		40,000.00	4,730.00	In Process
Amp 00002 (17-2,3,4,6)	Computer Hardware	1475		10,000.00		10,000.00		Pending
Amp 000001(17-1.)	Empl/Resid Trng, Police, Computer Software	1408		15,000.00		15,000.00	8,354.00	In Process
Amp 000002 (17-2,3,4,6)	Empl/Resid Trng./Police/ Computer Software	1408		15,000.00		15,000.00		Pending
Amp 000001 & 000002 (17-1,2,3,4,6) +COCC	Operations	1406		70,265.00		70,265.00	70,265.00	Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Taunton		Grant Type and Number Capital Fund Program No: MA06-P017-50109 Replacement Housing Factor No:					Federal FY of Grant: 2009	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Amp 000001(17-1 DeWert Ave.)	9/20/2011		6/30/2010	06/12/2013				
Amp 000002(17-2,3,4,6)	9/20/2011		6/30/2010	6/12/2013				

RESIDENT ADVISORY BOARD COMMENTS

Residents of the group consist of volunteers and presidents of the tenant associations. Members of the group are as follows:

1. William Albohn
2. Madeline Field
3. Mary Vieira
4. Irene Fernandes
5. Hilda Proulx
6. Janet Murphy
7. Jim Almeida
8. Melody White
9. Joanne Nolette
10. Barbara Vaughan

These members meet on the third Wednesday of every month with staff of the Taunton Housing Authority.

The RAB was very supportive of the PHA Plan in the meeting held on October 13, 2010. The RAB continues to support the ongoing Modernization projects at various developments. The RAB continues to support Federalization of State-owned developments and the HOPE VI Revitalization grant. The RAB stating that the projects that have been completed have greatly enhanced their quality of living. Meetings are also held monthly with RAB members to obtain comments and address resident concerns.

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Taunton		Grant Type and Number Capital Fund Program Grant No: MA06P017-50110 Replacement Housing Factor Grant No:			Federal FY of Grant: 2010
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	31,060.00		31,060.00	31,060.00
3	1408 Management Improvements	30,000.00		30,000.00	
4	1410 Administration	40,000.00		40,000.00	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000.00		30,000.00	
8	1440 Site Acquisition				
9	1450 Site Improvement	379,739.00			
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	10,000.00		10,000.00	
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Taunton	Grant Type and Number Capital Fund Program Grant No: MA06P017-50110 Replacement Housing Factor Grant No:	Federal FY of Grant: 2010
-------------------	--	------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 09/30/2010
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	520,799.00		141,060.00	31,060.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Taunton		Grant Type and Number Capital Fund Program Grant No: MA06-P017-50110 Replacement Housing Factor Grant No:			Federal FY of Grant: 2010			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Amp 000002 (17-3) Lee Terrace	Kitchen & Bath Renovations	1450		379,739.00				Pending
Amp 000002 (17-3,)	A & E Fees & Costs	1430		30,000.00		30,000.00		Pending
COCC	Salaries (Exec.Dir, Asst.Dir.,Fin Dir,Op Mgr., Supt. Const.)	1410		40,000.00		40,000.00		Pending
Amp 00002 (17-2,3,4,6)	Computer Hardware	1475		10,000.00		10,000.00		Pending
Amp 000001(17-1.)	Empl/Resid Trng, Police, Computer Software	1408		15,000.00		15,000.00		Pending
Amp 000002 (17-2,3,4,6)	Empl/Resid Trng./Police/ Computer Software	1408		15,000.00		15,000.00		Pending
Amp 000001 & 000002 (17-1,2,3,4,6) +COCC	Operations	1406		31,060.00		31,060.00	31,060.00	Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Taunton		Grant Type and Number Capital Fund Program No: MA06-P017-50110 Replacement Housing Factor No:					Federal FY of Grant: 2010
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Amp 000001(17-1 DeWert Ave.)	9/20/2012			06/12/2014			
Amp 000002(17-2,3,4,6)	9/20/2012			6/12/2014			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Taunton		Grant Type and Number Capital Fund Program Grant No: MA06P017-50111 Replacement Housing Factor Grant No:			Federal FY of Grant: 2011
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	56,952.00			
3	1408 Management Improvements	30,000.00			
4	1410 Administration	40,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	353,847.00			
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	10,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Taunton	Grant Type and Number Capital Fund Program Grant No: MA06P017-50111 Replacement Housing Factor Grant No:	Federal FY of Grant: 2011
-------------------	--	------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	520,799.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Taunton		Grant Type and Number Capital Fund Program Grant No: MA06-P017-50111 Replacement Housing Factor Grant No:			Federal FY of Grant: 2011			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Amp 000002 (17-3) Lee Terrace	Kitchen & Bath Renovations	1450		353,847.00				
Amp 000002 (17-3,)	A & E Fees & Costs	1430		30,000.00				
COCC	Salaries (Exec.Dir, Asst.Dir.,Fin Dir,Op Mgr., Supt. Const.)	1410		40,000.00				
Amp 00002 (17-2,3,4,6)	Computer Hardware	1475		10,000.00				
Amp 000001(17-1.)	Empl/Resid Trng, Police, Computer Software	1408		15,000.00				
Amp 000002 (17-2,3,4,6)	Empl/Resid Trng./Police/ Computer Software	1408		15,000.00				
Amp 000001 & 000002 (17-1,2,3,4,6) +COCC	Operations	1406		56,592.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Taunton		Grant Type and Number Capital Fund Program No: MA06-P017-50111 Replacement Housing Factor No:					Federal FY of Grant: 2011	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Amp 000001(17-1 DeWert Ave.)	9/20/2013			06/12/2015				
Amp 000002(17-2,3,4,6)	9/20/2013			6/12/2015				

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name Taunton		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2012 PHA FY: 2012	Work Statement for Year 3 FFY Grant: 2013 PHA FY: 2013	Work Statement for Year 4 FFY Grant: 2014 PHA FY: 2014	Work Statement for Year 5 FFY Grant: 2015 PHA FY: 2015
	Annual Statement				
Amp 000001		0.00	0.00	0.00	
		0.00	0.00	0.00	0.00
Amp 000002		374,907.00	374,907.00	396,630.00	306,640.00
		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
A/E Fees & Costs		30,000.00	30,000.00	30,000.00	30,000.00
PHA Wide		115,892.00	115,892.00	94,169.00	184,159.00
CFP Funds Listed for 5-year planning		520,799.00	520,799.00	520,799.00	520,799.00
Replacement Housing Factor Funds					

