



**6.0** (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2011 Annual Plan:

- Administrative Office – 2627 N. King Avenue, Lutcher, LA 70071

## 6.0 PHA Plan Elements

### 903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures *NO CHANGE*

#### A. Public Housing

Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

##### (1) Eligibility

The St. James Parish Housing Authority verifies eligibility for admission to public housing when families are within one (1) month of being offered a unit.

The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:

- Criminal or Drug-related activity
- Rental history (Landlord references)
- Ability to comply with the terms of the lease agreement
- The PHA will attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history and exercise discretion in determining suitability for tenancy, taking into consideration the circumstances that have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- Local law enforcement agencies
- State law enforcement agencies
- Access to CBI criminal records

##### (2) Selection and Assignment

Selection for admission to public housing shall be made from the PHA's current waiting list in accordance with date and time of application and applicable preference(s) as follows.

(3) Preferences

The PHA does not plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.

It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances:

- Emergencies
- Medical justification
- Administrative reasons determined by the PHA
- Domestic Violence

The PHA has established the following preferences for admission to public housing.

| <u>Priority</u> | <u>Preference</u>  |
|-----------------|--|
| <u>1</u>        | - Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)           |
| <u>1</u>        | - Victims of domestic violence   |
| <u>1</u>        | - Substandard housing  |
| <u>1</u>        | - Homelessness   |
| <u>2</u>        | - Working families and those unable to work because of age or disability   |
| <u>1</u>        | - Veterans and veterans' families  |
| <u>1</u>        | - Residents who live and/or work in the jurisdiction*  |
| <u>2</u>        | - Single applicants who are elderly, disabled or with a child 3 years old or younger shall have preference over single applicants. |

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

\* This preference has previously been reviewed and approved by HUD.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(4) Unit Assignment

Applicants are ordinarily given three (3) vacant unit choices before they fall to the bottom of, or are removed from the waiting list. This policy is consistent across all waiting list types.

(5) Maintaining Waiting List

The St. James Parish Housing Authority maintains a site-based waiting list. Interested persons may apply for admission to public housing at the main administrative office located at 2627 N. King Avenue, Litcher, LA 70071 and at all PHA development management offices.

The PHA will operate six (6) site-based waiting lists in the coming year. None of the site-based waiting list are new for the upcoming year.

Families may choose to be on up to three (3) site-based waiting lists simultaneously. If homeless preference is selected and verified through referral, the family may choose to be on all site-based waiting lists.

(6) Occupancy

Applicants and residents may use the following reference materials to obtain information about the rules of occupancy of public housing.

- The PHA-resident lease
- The PHA's Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials
- Tenant Orientation session prior to initial occupancy

Residents must notify the PHA of changes in family composition:

- At an annual reexamination and lease renewal
- At any time family composition changes (within 10 days of change)

(7) Deconcentration and Income Mixing

The PHA has performed its annual deconcentration and income mixing analysis to determine if the PHA has any general occupancy public housing developments covered by the deconcentration rule. The analysis results follow:

The PHA does have general occupancy public housing developments covered by the deconcentration rule.

None of the covered developments have average incomes that fall above or below the Established Income Range.

B. Section 8

***NOT APPLICABLE – PHA DOES NOT ADMINISTER SECTION 8***

6.0 903.7(2) Financial Resources *CHANGE*

| Financial Resources:<br>Planned Sources and Uses                              |                       |  |
|---|-----------------------|--|
| Sources   | Planned \$            | Planned Uses                           |
| <b>1. Federal Grants (FY 2011 grants)</b>                                     |                       |  |
| a) Public Housing Operating Fund  | 886,370.00            |  |
| b) Public Housing Capital Fund  | 441,750.00            |  |
| c) HOPE VI Revitalization   |                       |  |
| d) HOPE VI Demolition   |                       |  |
| e) Annual Contributions for Section 8<br>Tenant-Based Assistance              |                       |  |
| f) Resident Opportunity and Self-<br>Sufficiency Grants                       |                       |  |
| g) Community Development Block Grant  |                       |  |
| h) HOME   |                       |  |
| Other Federal Grants (list below)   |                       |  |
|   |                       |  |
| <b>2. Prior Year Federal Grants<br/>(unobligated funds only) (list below)</b> |                       |  |
| 2009 Capital Funds Grant  | 74,836.00             | Public housing capital<br>improvements |
| 2010 Capital Funds Grant  | 126,300.00            | Public housing capital<br>improvements |
|   |                       |  |
| <b>3. Public Housing Dwelling Rental<br/>Income</b>                           | 518,570.00            | Public housing operations              |
|   |                       |  |
| <b>4. Other income (list below)</b>   |                       |  |
| Interest Income   | 12,750.00             | Public housing operations              |
| Misc. tenant charges  | 28,630.00             | Public housing operations              |
| Fraud recovery from tenants   | 10,000.00             | Public housing operations              |
| <b>5. Non-federal sources (list below)</b>                                    |                       |  |
|   |                       |  |
| <b>Total resources</b>  | <b>\$2,099,206.00</b> |  |

903.7 (3) Rent Determination Policies *NO CHANGE*

A. Public Housing

(1) Income Based Rent Policies

a. Use of discretionary policies

The PHA will employ discretionary rent-setting policies for income based rent in public housing.

## b. Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted the following discretionary minimum rent hardship exemption policies.

As stated in the Admissions and Continued Occupancy Policy:

1. The minimum rent requirement may be waived due to certain financial hardships. The request for minimum rent hardship must be made in writing to the PHA prior to the rent becoming delinquent. The PHA will verify whether the hardship claimed is temporary or long term. Payment of the minimum is suspended immediately for ninety (90) days when a hardship is requested on one of the following conditions:
  - a. The family has lost eligibility or is awaiting an eligibility determination to receive federal, state or local assistance, including a family having a non-citizen household member lawfully admitted for permanent residence and who would be entitled to public benefits but for Title IV of the Personal Responsibility and Work Opportunity Act of 1996;
  - b. The family income has decreased due to changed circumstances such as loss of employment, separation, divorce, and abandonment;
  - c. The family would be evicted as a result of imposing the minimum rent requirement;
  - d. There has been a death in the family; or
  - e. There are other hardship situations determined by the PHA on a case-by-case basis, i.e. alimony, child support, etc.Financial hardship exemption only applies to payment of minimum rent – not to rent based on the statutory formula for determining the Total Tenant Payment (TTP) or Flat Rent in the public housing program.
2. If tenant initiates a request for a hardship exemption that the PHA determines is temporary in nature:
  - a. Rent may be suspended, during the ninety (90) day period beginning on the day the request is made. At the end of the ninety (90) day period, the minimum rent is reinstated retroactively to the date of suspension.
  - b. The PHA will allow the family a maximum of six (6) months to make payment of any delinquent minimum rent payments accrued during the suspension period. However, the family must execute a Repayment Agreement.
  - c. The family may not be evicted for non-payment of rent during the ninety (90) day suspension period.
  - d. If the hardship is subsequently determined to be long-term, the

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PHA will retroactively exempt residents from the minimum rent requirement for the ninety (90) day period.

3. If the circumstances supporting the request for a minimum rent hardship exemption are long-term, tenant's rent will be based on the statutory income-based rent calculation formula during the minimum rent exemption period.
4. Hardship determinations are subject to the PHA's Informal Hearing Process and families are exempt from any escrow deposit that may be required under regulations governing the hearing process for other determinations.

c. Rents set at less than 30% than adjusted income

The PHA does not plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.

d. Discretionary deductions and/or exclusion policies

The PHA does not plan to employ any discretionary (optional) deductions and/or exclusions policies.

e. Ceiling Rents

The PHA does not have ceiling rents.

f. Rent Re-determinations

Between annual income reexaminations, the tenant is required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent as follows:

- Any time the family experiences an income increase
- Any time a family composition changes (within 10 days of change)
- Residents may report decreases in income

g. Individual Savings accounts (ISAs)

The PHA does not plan to implement individual savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of the rent increase in the next year.

(2) Flat Rents

The PHA used the following sources of information in setting the market-based flat rents to establish comparability.

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper

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- Survey of similar unassisted units in the neighborhood
- 80% of FMR's for the area

B. Section 8 Tenant-based Assistance

***NOT APPLICABLE – PHA DOES NOT ADMINISTER SECTION 8***

903.7(4) Operation and Management ***CHANGES***

(1) PHA Management Structure

a. A brief description of the management structure and organization of the PHA is provided as **attachment la092j01**

b. HUD Programs Under PHA Management

| Program Name  | Units or Families Served at Year Beginning | Expected Turnover |
|---|--|-------------------|
| Public Housing  | 270  | 24                |
| Section 8 Vouchers  | N/A  | N/A               |
| Section 8 Certificates  | N/A  | N/A               |
| Section 8 Mod Rehab   | N/A  | N/A               |
| Special Purpose Section 8 Certificates/Vouchers (list individually) | N/A  | N/A               |
| Public Housing Drug Elimination Program (PHDEP)                     | N/A  | N/A               |
| Other Federal Programs(list individually)                           | N/A  | N/A               |

c. Management and Maintenance Policies

The PHA has adopted the following policies that contain the Agency's rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

Public Housing Maintenance and Management:

- Admissions and Continued Occupancy Policy (ACOP)
- Grievance Procedures
- Tenant Selection and Assignment Plan (Included in ACOP)
- Rent Collection Policy
- Community Service Plan (Included in ACOP)
- Termination and Eviction Policy (Included in ACOP)
- Transfer and Transfer Waiting List Policy (Included in ACOP)
- Housekeeping Policy (Included in ACOP)
- Deconcentration and Income Targeting Policy (Included in ACOP)
- Dwelling Lease
- Maintenance Plan and Procedures

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- Use of Community Room Policy
- Debarment Policy
- Enterprise Income Verification (EIV) Security Policy
- Check Writing Policy
- Capitalization Policy
- Cash Management/Internal Controls Policy
- Collection Losses Policy
- Credit Card Policy
- Disposition Policy
- Doubtful Accounts Policy
- ELOCCS Policy
- Investments Policy
- Policy for Acquiring Insurance
- Repayment Agreement Policy
- Section 3 Compliance & Documentation Plan/Policy
- Procurement Policy

Section 8 Management:

***NOT APPLICABLE – PHA DOES NOT ADMINISTER SECTION 8***

903.7(5) Grievance Procedures ***NO CHANGE***

A. Public Housing

The PHA has established written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

- The SJPHA Grievance Procedure follows HUD regulations, and in addition defines notice timeframes, how to conduct the hearing, selection of hearing officer, etc.

Residents or applicants who desire to initiate the PHA grievance Process should contact the following:

- PHA main administrative office

B. Section 8 Tenant-Based Assistance

***NOT APPLICABLE – PHA DOES NOT ADMINISTER SECTION 8***

903.7(6) Designated Housing for Elderly and Disabled Families ***NO CHANGE***

The PHA has not designated or applied for approval to designate or does not plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will not apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year.

**6.0** 903.7(7) Community Service and Self-Sufficiency *CHANGES*

A. PHA Coordination with the Welfare (TANF) Agency.

1. The PHA has not entered into a cooperative agreement with the TANF Agency, to share information and /or target supportive services (as contemplated by section 12(d) (7) of the Housing Act of 1937.)
2. Other coordination efforts between the PHA and TANF agency include:
  - Client referrals
  - Information sharing regarding mutual clients (for rent determinations and otherwise)
  - Coordinate the provision of specific social and self-sufficiency services and programs to eligible families

B. Services and programs offered to residents and participants by the St. James Parish Housing Authority are as follows:

(1) General

a. Self-Sufficiency Policies

The PHA will employ the following discretionary policies to enhance the economic and social self-sufficiency of assisted families in the following areas:

- Public housing admissions policies

b. Economic and Social self-sufficiency programs

The PHA does not coordinate, promote or provide any policies or programs for the enhancement of the economic and social self-sufficiency of assisted families.

(2) Family Self Sufficiency programs – *N/A*

C. Welfare Benefit Reductions

The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.

**D. Community Service Requirement *CHANGES***

Pursuant to section 12(c) of the U. S. Housing Act of 1937, the PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance.

**Description of the Community Service Policy**

The Housing Authority of the Parish of St. James Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Housing Authority of the Parish of St. James believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents and opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provide in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed.

**Administrative Steps Taken To Implement the Requirement**

The following administrative steps were taken in implementing the PHA Community Service Policy. A written notification was sent to all residents regarding requirements on exempt status of each adult family member. Informed all residents of any programs that would be administered by the PHA, however; they are required to have their hours documented and signed by any outside authorized agency where they volunteered. Finally that the volunteer sheet required for filing would be provided by the PHA. The PHA maintains a tracking log for each family required to complete community service requirements.

**Programmatic Aspects of the Requirements**

Activities that the residents can participate in and receive community service credit are Baytree Learning Center, Vacherie Learning Center, Oscar Brooks Learning Center, Baytree Learning Center, Lutcher High School, Lutcher Elementary School, St James High School, Paulina Elementary, Romeville Elementary, Council on Aging, St James Parish Mobile Resource Bus, St James Parish Senior Center, Welcome Community Center, assisting with Kids after school and homework Helper. The following agencies assist the residents in accomplishing their community service, Independent School District, St. Vincent DePaul, Boys and Girls Club, St James Parish Libraries. For non-compliance with the Community Service Policy the PHA informed residents again of the requirements, then inform them of the consequences for non-compliance, i.e., grounds for eviction.

## Community Service Implementation Report:

- Number of tenants required to perform community service: 111
- Number of tenants performing community service: 111
- Number of tenants granted exemptions: 159
- Number of tenants in non-compliance: -0-
- Number of tenants terminated/evicted due to non-compliance: -0-

This continues to be a very challenging program to administer and monitor. Due to public transportation challenges and the lack of nearby opportunities for required families to perform their community service hours, the number one excuse and complaint is not being able to get to the qualified places. We are currently working on specific plans and volunteer programs to try to assist; however, in the interim we have slow compliance. In our rural Parish, transportation is the key to opportunities. Most of the families who are required to perform this service also have the same problem in finding employment.

A part-time position was approved by Civil Service in February 2011 through September 2011 to assist with full implementation of this Program. The SJPHA has hired a part-time temporary Service Coordinator through September 30, 2011 to establish work site agreements and fully coordinate, develop and link residents required to perform community service to access to opportunities to meet the requirement without obstacles. Complete compliance is expected prior to the end of Fiscal Year 2011.

**6.0** 903.7(8) Safety and Crime Prevention *NO CHANGE*

The PHA's plan for safety and crime preventions to ensure the safety of the public housing residents is addressed below.

A. Need for measures to ensure the safety of public housing residents:

1. Description of the need for measures to ensure the safety of public housing residents.
  - High incidence of violent and/or drug-related crime in some or all of the PHA's developments
  - Residents fearful for their safety and/or the safety of their children
  - Observed lower-level crime, vandalism and/or graffiti
  - People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
  - Lack of special funding to provide for needed security and extra duty police
2. Information or data used by the PHA to determine the need for PHA actions to improve safety of residents:
  - Analysis of crime statistics over time for crimes committed "in and around" public housing authority
  - Analysis of cost trends over time for repair of vandalism and removal of graffiti
  - Resident reports
  - PHA employee reports
  - Police reports
  - Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
3. Developments that are most affected:
  - St. James
  - Vacherie
  - Central
  - Convent
  - Baytree
  - Brooks

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year.

1. List of crime prevention activities:
  - Contracting with outside and/or resident organizations for the provision of crime and/or drug-prevention activities
  - Crime Prevention Through Environmental Design

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- Activities targeted to at-risk youth, adults and seniors
- Volunteer Resident Patrol/Block Watchers Program

2. Developments that are most affected:

- St. James
- Vacherie
- Central
- Convent
- Baytree
- Brooks

C. Coordination between PHA and the police.

1. Description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

2. Developments that are most affected:

- St. James
- Vacherie
- Central
- Convent
- Baytree
- Brooks

903.7(9) Pets ***NO CHANGE***

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig, and fish in aquariums.

Pet owners must agree to abide by the PHA's Pet Ownership Rules and will be required to sign a Pet Agreement at initial occupancy or at the time of initial request for a pet and every year at time of reexamination or as otherwise required by SJPHA.

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A non-refundable nominal pet fee of \$75.00 will be charged and is intended to cover the reasonable operating costs to the development directly attributed to a pet or pets in the unit (i.e. fumigation of a unit).

Limit of one pet per household.

Limit for birds is two (2).

Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed twenty (20) pounds; height shall not exceed fifteen (15) inches. *This does not apply to service animals that assist persons with disabilities.* Pit Bulls, Rottweiler and snakes of any kind are not allowed.

Pet owner shall license their pet as required by law.

Pet owner must not violate any state or local health or humane laws.

Pet must be spayed or neutered.

Pet must be maintained on leash and kept under control when taken outside the unit.

Pet cannot be tied outside unit at anytime.

Aquarium cannot be more than 30 gallons.

#### 903.7(10) Civil Rights Certification *NO CHANGE*

The PHA has examined its programs and proposed programs to identify any impediments to fair housing choices, has addressed those impediments in a reasonable fashion, and is working with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing. The PHA assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

The PHA has taken the following specific actions to Affirmative Further Fair Housing in its public housing programs.

The PHA will not, on the grounds of race, color, creed, sex, religion, age, disability, national origin or familial status:

- Deny a person or family admission to housing or assistance;
- Provide housing which is different than that provided others, except for elderly and/or disabled where accessibility features may be required;
- Subject a person to segregation or disparate treatment;
- Restrict a person's access to any benefit enjoyed by others in connection with housing programs;
- Treat a person differently in determining eligibility or other requirements

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for admission or assistance;

- Deny any person access to the same level of services provided to others;
- Deny a person the opportunity to participate in a planning or advisory group that is an integral part of the housing programs.

The PHA will not intimidate, threaten or take any retaliatory action against any applicant, resident, or participant because of a person's participation in civil rights activities or assertions of civil rights.

HUD Fair Housing Posters are posted at the PHA main administrative office and at each development office.

The PHA will ensure accessibility to offices to afford persons with disabilities the opportunity to apply for admission or assistance to the public housing programs.

The PHA will make sure that all employees of the PHA are familiar with non-discrimination requirements, especially those employees who are involved in the admissions process.

The PHA prominently displays a fair housing poster at each office where applications are taken and at each management office.

The PHA's policies and practices are designed to provide assurance that all persons with disabilities will be provided reasonable accommodations so that they can fully access and utilize the housing programs and related services.

The PHA will identify and eliminate situations and /or practices that create barriers to equal housing opportunity for all.

The PHA reviews its policies and procedures, at least annually, to assure compliance with all civil rights requirements.

#### 903.7(11) Fiscal Year Audit *CHANGE*

The PHA is required to have an audit conducted under section 5(h) (2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c (h)).

The most recent fiscal audit was submitted to HUD. There were some findings as a result of that audit, but all findings have been resolved to HUD's satisfaction.

#### 903.7(12) Asset Management *NOT APPLICABLE*

**6.0** 903.7(13) Violence Against Women Act (VAWA) *NO CHANGE*

The St. James Parish Housing Authority has incorporated in its PHA Plan goals and objectives, and policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking. Notification is provided through re-certifications, interims, brochures placed in the lobby area and included in newsletters.

The PHA goal to provide an improved living environment is being met by the PHA by its effort to implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing.

Towards its effort to meet the PHA goal to promote self-sufficiency and asset development of assisted households the PHA is partnering with the Department of Human Resources through referrals to provide or attract supportive services to assist victims of domestic violence move out of abusive situations and begin again.

In addition, the PHA is in the process of amending its policies and procedures to include language and applicable provisions of the VAWA. It is the PHA's intent to maintain compliance with all applicable requirements imposed by VAWA.

The PHA efforts may include to:

- Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking, including allowing for the transfer to a different development;
- Create and maintain collaborative partnerships between PHA, victim service providers and law enforcement authorities to promote the safety and well-being of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA;
- Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA; maintain compliance with all applicable requirements imposed by VAWA.
- Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by PHA.

St. James Parish Housing Authority shall train its staff on the required confidentiality issues imposed by VAWA.

Finally, the PHA is providing a preference in the Public Housing program for victims of domestic violence.

**7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.**  
*Include statements related to these programs as applicable.*

**a. HOPE VI or Mixed Finance Modernization or Development *CHANGES***

The PHA has not received a HOPE VI revitalization grant.

The PHA does not plan to apply for a HOPE VI Revitalization grant in the Plan year.

The PHA will be engaging in mixed-finance development activities for public housing in the Plan year.

- The Housing Authority will pursue mixed financing options at all levels once available funding and resources are secured.
- The Housing Authority has entered into contract with consultant firm to begin tax credit and mixed financing option plans for rebuilding Convent and Central Communities.

A RFQ for developer services was issued fiscal year 2010. Previous contract with Centerpointe LLC has expired with no action. Meetings continue with Parish officials and key Community Agencies to address the needs identified to address our distressed housing. The Parish has begun the process of a Master Development Plan that will have a major impact on this area. One of our Commissioners is on the Steering Committee but there is discussion as to rezoning areas to industrial only, etc. We will continue to monitor this process and work with the Parish to address our concerns. We plan to continue with our redevelopment plans.

Implementation is pending outcome of the Parish Master Development Plan currently in progress. Also a major chemical plant is to be developed in the District where our distressed housing is located that will affect our plans. It is our intent to move forward with our application to HUD for demolition and disposition of both the Convent and Central Developments. After this years Physical Needs Assessment, we believe pursuing Section 8 Vouchers for relocation of the existing families will be in the families and Agency's best interest.

The PHA will not be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement.

**7.0 b. Demolition and/or Disposition *CHANGES***

The PHA plans to conduct demolition or disposition activities in the plan Fiscal Year.

The Agency does plan to pursue demolition and disposition of Convent and Central developments based on results on recent Physical Needs Assessment. Continued issues in these complexes to include high vacancies, crime and financial needs to modernize the developments.

**Activity Descriptions:**

| <b>Demolition/Disposition Activity Description</b>  |
|---|
| 1a. Development name: <b>Central</b><br>1b. Development (project) number: <b>LA 92-3</b>  |
| 2. Activity type: Demolition <input checked="" type="checkbox"/><br>Disposition <input checked="" type="checkbox"/>   |
| 3. Application status (select one)<br>Approved <input type="checkbox"/><br>Submitted, pending approval <input type="checkbox"/><br><b>Planned application</b> <input checked="" type="checkbox"/> |
| 4. Date application approved, submitted, or <b>planned</b> for submission: <b>(09/2011)</b>   |
| 5. Number of units affected: <b>36</b>  |
| 6. Coverage of action (select one)<br><input type="checkbox"/> Part of the development<br><input checked="" type="checkbox"/> Total development   |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: <b>FY 2012</b><br>b. Projected end date of activity: <b>FY 2013</b>   |

| <b>Demolition/Disposition Activity Description</b>  |
|---|
| 1a. Development name: <b>Convent</b><br>1b. Development (project) number: <b>LA92-4</b>   |
| 2. Activity type: Demolition <input checked="" type="checkbox"/><br>Disposition <input checked="" type="checkbox"/>   |
| 3. Application status (select one)<br>Approved <input type="checkbox"/><br>Submitted, pending approval <input type="checkbox"/><br><b>Planned application</b> <input checked="" type="checkbox"/> |
| 4. Date application approved, submitted, or <b>planned</b> for submission: <b>(9/2011)</b>  |
| 5. Number of units affected: <b>30</b>  |
| 6. Coverage of action (select one)<br><input type="checkbox"/> Part of the development<br><input checked="" type="checkbox"/> Total development   |
| 7. Timeline for activity:<br>a. Actual or projected start date of activity: <b>FY 2012</b><br>b. Projected end date of activity: <b>FY 2013</b>   |

7.0

| <b>Demolition/Disposition Activity Description</b>                                       |  |
|--|--|
| 1a. Development name: <b>James/Hymel</b>   |  |
| 1b. Development (project) number: <b>LA 92-6</b>   |  |
| 2. Activity type: Demolition <input type="checkbox"/>                                    |  |
| Disposition <input checked="" type="checkbox"/>  |  |
| 3. Application status (select one)   |  |
| Approved <input type="checkbox"/>  |  |
| Submitted, pending approval <input type="checkbox"/>                                     |  |
| <b>Planned application</b> <input checked="" type="checkbox"/>                           |  |
| 4. Date application approved, submitted, or <b>planned</b> for submission: <b>9/2011</b> |  |
| 5. Number of units affected: <b>2</b>  |  |
| 6. Coverage of action (select one)   |  |
| <input checked="" type="checkbox"/> Part of the development                              |  |
| <input type="checkbox"/> Total development   |  |
| 7. Timeline for activity:  |  |
| a. Actual or projected start date of activity: <b>FY 2012</b>                            |  |
| b. Projected end date of activity: <b>FY 2012</b>  |  |

**c. Conversion of Public Housing *NO CHANGE***

Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.

**d. Homeownership *NO CHANGE***

1. Public Housing

The PHA does not administer any homeownership programs for public housing.

2. Section 8 Tenant Based Assistance

***NOT APPLICABLE – PHA DOES NOT ADMINISTER SECTION 8***

**e. Project-based Vouchers**

***NOT APPLICABLE – PHA DOES NOT ADMINISTER SECTION 8***

|            |   |
|------------|---|
| <b>8.0</b> | <b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.  |
| <b>8.1</b> | <p><b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Required reports are included as following attachments:</p> <ul style="list-style-type: none"> <li>▪ 2011 Capital Fund Program Annual Estimate - attachment la092a01</li> <li>▪ 2010 Performance and Evaluation Report - attachment la092c01</li> <li>▪ 2009 Performance and Evaluation Report - attachment la092d01</li> <li>▪ 2009 ARRA Performance and Evaluation Report – attachment la092e01</li> <li>▪ 2008 Disaster Performance and Evaluation Report – attachment la092f01</li> <li>▪ 2007 Performance and Evaluation Report – attachment la092h01</li> <li>▪ 2008 Performance and Evaluation Report – attachment la092i01</li> </ul> |
| <b>8.2</b> | <p><b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Required report is included as following attachment:</p> <ul style="list-style-type: none"> <li>▪ FY 2011 Capital Fund Program 5 Year Action Plan - attachment la092b01</li> </ul>  |
| <b>8.3</b> | <p><b>Capital Fund Financing Program (CFFP).</b> <i>N/A</i></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>   |

**9.0**

**Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact”.

| Housing Needs of Families in the Jurisdiction<br>by Family Type |         |                |        |         |                |      |           |
|---|---------|----------------|--------|---------|----------------|------|-----------|
| Family Type   | Overall | Afford-ability | Supply | Quality | Access-ibility | Size | Loca-tion |
| Income <= 30% of AMI  | 669     | 5              | 5      | 5       | 5              | 5    | 5         |
| Income >30% but <=50% of AMI                                    | 328     | 5              | 5      | 5       | 5              | 5    | 5         |
| Income >50% but <80% of AMI                                     | 249     | 5              | 5      | 5       | 5              | 5    | 5         |
| Elderly   | 2,681   | 5              | 5      | 5       | 5              | 5    | 5         |
| Families with Disabilities                                      | 3,802   | 5              | 5      | 5       | 5              | 5    | 5         |
| White   | 10,666  | 5              | 5      | 3       | 1              | 3    | 5         |
| Black/African American  | 10,512  | 5              | 5      | 3       | 1              | 3    | 5         |
| American Indian/Alaska Native                                   | 60      | 1              | 1      | 1       | 1              | 1    | 1         |
| Asian   | 17      | 1              | 1      | 1       | 1              | 1    | 1         |
| Native Hawaiian/Other Pacific Islander                          | 5       | 1              | 1      | 1       | 1              | 1    | 1         |

9.0

| <b>Housing Needs of Families on the Waiting List</b>   |               |                     |                 |
|--|---------------|---------------------|-----------------|
| Waiting list type: (select one)<br><input type="checkbox"/> Section 8 tenant-based assistance<br><input checked="" type="checkbox"/> Public Housing<br><input type="checkbox"/> Combined Section 8 and Public Housing<br><input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)<br>If used, identify which development/subjurisdiction:  |               |                     |                 |
|  | # of families | % of total families | Annual Turnover |
| Waiting list total   | 251           |                     |                 |
| Extremely low income <=30% AMI   | 250           | 99.6%               |                 |
| Very low income (>30% but <=50% AMI)   | 0             | 0%                  |                 |
| Low income (>50% but <80% AMI)   | 0             | 0%                  |                 |
| Families with children   | 157           | 62.5%               |                 |
| Elderly families   | 7             | 3%                  |                 |
| Families with Disabilities   | 20            | 8%                  |                 |
| White  | 2             | 1%                  |                 |
| Black/African American   | 247           | 98%                 |                 |
| American Indian/Alaska Native  | 0             | 0%                  |                 |
| Asian  | 0             | 0%                  |                 |
| Native Hawaiian/Other Pacific Islander   | 0             | 0%                  |                 |
| Other  | 2             | 1%                  |                 |
| Characteristics by Bedroom Size (Public Housing Only)  |               |                     |                 |
| 1BR  | 122           | 49%                 |                 |
| 2 BR   | 94            | 37%                 |                 |
| 3 BR   | 26            | 10%                 |                 |
| 4 BR   | 9             | 4%                  |                 |
| 5 BR   | N/A           | N/A                 |                 |
| 5+ BR  | N/A           | N/A                 |                 |
| Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes<br>If yes:<br>How long has it been closed (# of months)? <i>N/A</i><br>Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes <i>N/A</i><br>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes <i>N/A</i> |               |                     |                 |

**9.1 Strategy for Addressing Housing Needs.** Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.**

**Strategies NO CHANGE**

**Need: Shortage of affordable housing for all eligible populations**

PHA shall maximize the number of affordable units available to the PHA within its current resources by:

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Leveraging PHA resources to secure additional development funding.
- With a number of units still vacant, our agency is pursuing alternative financing options through Capital Fund leveraging and/or USDA funds to address existing tax credit/mixed development financing applications and partnerships with local Parish agency to create sustainable housing services and programs.
- Maintain our waiting list, advertise as needed, seek alternative housing opportunities or pursue partnerships with other Government Agencies seeking to develop housing, research non-profit, develop and possible consider buying rental properties for renting under a non-profit.

PHA shall increase the number of affordable housing units by:

- Leverage affordable housing resources in the community through the creation of mixed-finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance

**Need: Specific Family Types: Families at or below 30% of median**

PHA shall target available assistance to families at or below 30 % of AMI

- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work

9.1

**Need: Specific Family Types: Families at or below 50% of median**

PHA shall target available assistance to families at or below 50% of AMI

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work

**Need: Specific Family Types: The Elderly**

PHA shall target available assistance to the elderly:

- Apply for special-purpose vouchers targeted to the elderly, should they become available

**Need: Specific Family Types: Families with Disabilities**

PHA shall target available assistance to Families with Disabilities:

- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

PHA shall increase awareness of PHA resources among families of races and ethnicities with disproportionate needs: *N/A*

PHA shall conduct activities to affirmatively further fair housing: *N/A*

**Reason for Selecting Strategies**

- Funding constraints
- Staffing constraints
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board

**10.0 Additional Information.** Describe the following, as well as any additional information HUD has requested.

(a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (**Note: Standard and Troubled PHAs complete annually Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan**).

#### PHA GOAL #1: EXPAND THE SUPPLY OF ASSISTED HOUSING

The PHA established the following objectives to strive in meeting goal #1:

- Reduce public housing vacancies
- Leverage private or other public funds to create additional housing opportunities
- Acquire or build units or developments

**Progress Statement:** With ARRA funds, a total of 10 long term vacant units have been placed back on line for occupancy. RFQ for Partner Developer issued and contract in negotiations to begin planned application for Demo/Dispo and Mixed Finance Project.

#### PHA GOAL #2: IMPROVE THE QUALITY OF ASSISTED HOUSING

The PHA established the following objectives to strive in meeting goal #2:

- Improve public housing management:
- Increase customer satisfaction
- Renovate or modernize public housing units
- Demolish or dispose of obsolete public housing
- Provide replacement public housing
- Provide replacement vouchers

**Progress Statement:** Property Management has been improved through staff re-organization to include a Property Manager specifically responsible for tenants and site. Assistant Property Manager, Manager and Administrative Coordinator to handle annual resident compliance requirements for rent and continued occupancy.

#### PHA GOAL #3: INCREASE ASSISTED HOUSING CHOICES

The PHA established the following objectives to strive in meeting goal #3:

- Implement public housing site-based waiting lists
- Convert public housing to vouchers

10.0

**Progress Statement:** Site-based waiting lists continue to be most effective in addressing delays in housing families in developments.

**PHA GOAL #4: PROVIDE AN IMPROVED LIVING ENVIRONMENT**

The PHA established the following objectives to strive in meeting goal #4:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments
- Implement public housing security improvements
- Designate developments or buildings for particular resident groups

**Progress Statement:** Continue to work closely with Sheriff's Office. Have great response and working relationship to effectively handle situations and deter reported or anticipated problems/issues.

**PHA GOAL #5: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS**

The PHA established the following objectives to strive in meeting goal #5:

- Increase the number and percentage of employed persons in assisted families
- Provide or attract supportive services to improve assistance recipients' employability

**Progress Statement:** The number of families choosing flat rent has increased since last year; however, move-ins of families with income is at the same level which can be attributed to the economy and difficulty in securing and/or maintaining employment. With the expectation of new industry in our Parish, we expect this to improve.

**PHA GOAL #6: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING**

The PHA established the following objectives to strive in meeting goal #6:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required

**Progress Statement:** Applicants and tenants continue to be informed of their rights by staff. Fair Housing DVD has been added to orientation of families.

10.0

(b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of “significant amendment” and “substantial deviation/modification”. (Note: **Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.**) *NO CHANGE*

**Substantial Deviations from the 5-Year Plan**

- Additions or deletions of Strategic Goals
- Any deviation that requires reviews and input by the Resident Advisory Board as well as approval by the Board of Commissioners.

**Significant Amendments or Modification to the Annual Plan**

- Any change to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency\* work items over \$25,000 (items not included in the latest approved PHA Plan Capital Fund Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds (if applicable) under the Capital Fund Program; and
- Any change with regard to demolition or disposition, designation of housing, homeownership programs or conversion activities.

An exception to this definition will be made for any of the above that are adopted to reflect changes in HUD regulatory requirements since such changes are not considered significant.

This criterion does not supersede the requirements of OMB Circular No. A-87 (Cost Principal for State, Local, and Indian Tribal Governments) and 25 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements), as well as federal, state, or local regulations or statutes.

Any future issuance of HUD guidelines or additional regulations shall take precedence over the above criterion.

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\* Emergency – means physical work items of an emergency nature, posing an immediate threat to the health and safety of residents or staff, which must be completed within one year of capital grant funding. Management improvements are not eligible as emergency work.

(c) PHA’s must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. *N/A*

|             |  |
|-------------|--|
| <b>11.0</b> | <p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p style="padding-left: 40px;">Provided as attachment la092g01</p> <p>(g) Challenged Elements – NO CHALLENGED ELEMENTS</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p style="padding-left: 40px;">Provided as attachment la092a01, la092c01, la092d01, la092e01, la092f01, la092h01, and la092i01</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p> <p style="padding-left: 40px;">Provided as attachment la092b01</p> |
|-------------|--|

**Attachment Ia092a01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

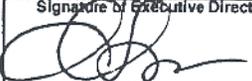
U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

| <b>Part I: Summary</b>  |   |   |           |   |          |
|---|---|---|-----------|---|----------|
| PHA Name:<br><b>St. James Parish Housing Authority</b>                        |   | Grant Type and Number:<br>Capital Fund Program No: <b>LA48P092501-11</b><br>Replacement Housing Factor Grant No:<br>Date of CFFP: |           | FFY of Grant: 2011<br>FFY of Grant Approval: 2011                 |          |
| <input checked="" type="checkbox"/> Original Annual Statement                 |   | <input type="checkbox"/> Reserved for Disasters/Emergencies   |           | <input type="checkbox"/> Revised Annual Statement (revision no: ) |          |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending: |   |   |           | <input type="checkbox"/> Final Performance and Evaluation Report  |          |
| Line  | Summary by Development Account                            | Total Estimated Cost  |           | Total Actual Cost 1   |          |
|   |   | Original  | Revised 2 | Obligated   | Expended |
| 1   | Total Non-Capital Funds                                   |   |           |   |          |
| 2   | 1406 Operating Expenses (may not exceed 20% of line 20) 3 | 0.00  |           |   |          |
| 3   | 1408 Management Improvements                              | 25,000.00   |           |   |          |
| 4   | 1410 Administration                                       | 40,750.00   |           |   |          |
| 5   | 1411 Audit  | 0.00  |           |   |          |
| 6   | 1415 Liquidated Damages                                   | 0.00  |           |   |          |
| 7   | 1430 Fees and Costs                                       | 21,000.00   |           |   |          |
| 8   | 1440 Site Acquisition                                     | 0.00  |           |   |          |
| 9   | 1450 Site Improvement                                     | 20,000.00   |           |   |          |
| 10  | 1460 Dwelling Structures                                  | 281,500.00  |           |   |          |
| 11  | 1465.1 Dwelling Equipment-Nonexpendable                   | 8,500.00  |           |   |          |
| 12  | 1470 Nondwelling Structures                               | 45,000.00   |           |   |          |
| 13  | 1475 Nondwelling Equipment                                | 0.00  |           |   |          |
| 14  | 1485 Demolition   | 0.00  |           |   |          |
| 15  | 1492 Moving to Work Demonstration                         | 0.00  |           |   |          |
| 16  | 1495.1 Relocation Costs                                   | 0.00  |           |   |          |
| 17  | 1499 Development Activities 4                             | 0.00  |           |   |          |

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

| Part I: Summary   |   |   |           |   |   |  |
|---|---|---|-----------|---|---|--|
| PHA Name:<br><b>Housing Authority of St. James Parish</b>                           |   | Grant Type and Number:<br>Capital Fund Program No: <b>LA48P092501-11</b><br>Replacement Housing Factor Grant No:<br>Date of CFFP: |           |   | FFY of Grant: 2011<br>FFY of Grant Approval: 2011 |  |
| <input checked="" type="checkbox"/> Original Annual Statement                       |   | <input type="checkbox"/> Reserved for Disasters/Emergencies   |           | <input type="checkbox"/> Revised Annual Statement (revision no: ) |   |  |
| <input type="checkbox"/> Performance and Evaluation Report for Period Ending:       |   | <input type="checkbox"/> Final Performance and Evaluation Report  |           |   |   |  |
| Line  | Summary by Development Account  | Total Estimated Cost  |           | Total Actual Cost 1   |   |  |
|   |   | Original  | Revised 2 | Obligated   | Expended  |  |
| 18a   | 1501 Collateralization or Debt Service Paid by the PHA                      | 0.00  |           |   |   |  |
| 18a   | 9000 Collateralization or Debt Service paid Via System of Direct<br>Payment | 0.00  |           |   |   |  |
| 19  | 1502 Contingency (may not exceed 8% of Line 20)                             | 0.00  |           |   |   |  |
| 20  | Amount of Annual Grant (sums of lines 2-19)                                 | <b>\$441,750.00</b>   |           |   |   |  |
| 21  | Amount of Line 20 Related to LBP Activities                                 | 0.00  |           |   |   |  |
| 22  | Amount of Line 20 Related to Section 504 Compliance                         | 0.00  |           |   |   |  |
| 23  | Amount of Line 20 Related to Security - Soft Costs                          | 0.00  |           |   |   |  |
| 24  | Amount of Line 20 Related to Security - Hard Costs                          | 0.00  |           |   |   |  |
| 25  | Amount of Line 20 Related to Energy Conservation Measures                   | 8,500.00  |           |   |   |  |
| Signature of Executive Director   |   | Date  |           | Signature of Public Housing Director                              |   |  |
|  |   | 7/19/11   |           |   |   |  |

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

| <b>Part II: Supporting Pages</b>                       |  |   |          |                      |           |                         |                     |                                      |
|--|--|---|----------|----------------------|-----------|-------------------------|---------------------|--------------------------------------|
| PHA Name:<br><b>St. James Parish Housing Authority</b> |  | Grant Type and Number:<br>Capital Fund Program No: <b>LA48P092501-11</b><br>Replacement Housing Factor Grant No:<br>Date of CFFP: |          |                      |           | CFFP (Yes/No) <b>No</b> |                     | Federal FFY of Grant:<br><b>2011</b> |
| Development Number<br>Name/PHA-Wide<br>Activities      | General Description of Major Work<br>Categories                    | Development<br>Account No.  | Quantity | Total Estimated Cost |           | Total Actual Cost       |                     | Status of Work                       |
|  |  |   |          | Original             | Revised 1 | Funds<br>Obligated 2    | Funds<br>Expended 2 |                                      |
| <b>HA Wide</b>   | <b>MANAGEMENT IMPROVEMENTS:</b>                                    |   |          |                      |           |                         |                     |                                      |
|  | Software updates, staff training, computer equipment upgrade,      | 1408  |          | 25,000.00            |           |                         |                     |                                      |
|  | Resident Stipend Program,training                                  |   |          |                      |           |                         |                     |                                      |
| <b>HA Wide</b>   | <b>ADMINISTRATION:</b>   |   |          |                      |           |                         |                     |                                      |
|  | Partial salary and benefits - Executive Ddirector, Asst. Director, | 1410  |          | 40,750.00            |           |                         |                     |                                      |
|  | Accounting Clerk   |   |          |                      |           |                         |                     |                                      |
| <b>HA Wide</b>   | <b>FEES AND COSTS:</b>   |   |          |                      |           |                         |                     |                                      |
|  | Architectural Fees, Policy updates                                 | 1430  |          | 21,000.00            |           |                         |                     |                                      |
|  | <b>SITE IMPROVEMENTS:</b>  |   |          |                      |           |                         |                     |                                      |
| <b>LA09200001</b>                                      | Clean outs for sewer & water lines to units                        | 1450  | 76       | 12,000.00            |           |                         |                     |                                      |
| <b>LA09200002</b>                                      | Beautification - landscaping                                       | 1450  |          | 8,000.00             |           |                         |                     |                                      |
|  |  |   |          |                      |           |                         |                     |                                      |
|  |  |   |          |                      |           |                         |                     |                                      |
|  |  |   |          |                      |           |                         |                     |                                      |
|  |  |   |          |                      |           |                         |                     |                                      |
|  |  |   |          |                      |           |                         |                     |                                      |
|  |  |   |          |                      |           |                         |                     |                                      |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report



**Attachment: la092b01**

**Capital Fund Program Five-Year Action Plan**

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

| <b>Part I: Summary</b>                   |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
| PHA Name/Number                          |  | Locality (City/County & State)               |  |  | <input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____ |  |
| St. James Parish Housing Authority LA092 |  | St. James Parish/St. James/Louisiana         |  |  |  |  |
| A.                                       | Development Number and Name                    | Work Statement for Year 1<br>FFY <u>2011</u> | Work Statement for Year 2<br>FFY <u>2012</u> | Work Statement for Year 3<br>FFY <u>2013</u> | Work Statement for Year 4<br>FFY <u>2014</u>   | Work Statement for Year 5<br>FFY <u>2015</u> |
|  | <b>HA-Wide<br/>PIC # LA092000001 &amp; 002</b> |  |  |  |  |  |
| B.                                       | Physical Improvements                          | Annual                                       | -  | -  | -  | -  |
|  | Subtotal                                       | Statement                                    | 422,668.00                                   | 437,768.00                                   | 441,547.00   | 255,547.00                                   |
| C.                                       | Management Improvements                        |  | 7,000.00                                     | 18,250.00                                    | 27,000.00  | 21,000.00                                    |
| D.                                       | PHA-Wide Non-dwelling Structures and Equipment |  | -  | -  | -  | -  |
| E.                                       | Administration                                 |  | 52,279.00                                    | 52,279.00                                    | 50,000.00  | 50,000.00                                    |
| F.                                       | Other  |  | 0.00   | 10,250.00                                    | 0.00   | 0.00   |
| G.                                       | Operations                                     |  | 36,600.00                                    | 0.00   | 0.00   | 0.00   |
| H.                                       | Demolition                                     |  | 0.00   | 0.00   | 0.00   | 192,000.00                                   |
| I.                                       | Development                                    |  | 0.00   | 0.00   | 0.00   | 0.00   |
| J.                                       | Capital Fund Financing - Debt Service          |  | 0.00   | 0.00   | 0.00   | 0.00   |
|  |  |  | -  | -  | -  | -  |
| K.                                       | Total CFP Funds                                |  | <b>\$518,547.00</b>                          | <b>\$518,547.00</b>                          | <b>\$518,547.00</b>  | <b>\$518,547.00</b>                          |
| L.                                       | Total Non-CFP Funds                            |  | 0.00   | 0.00   | 0.00   | 0.00   |
| M.                                       | Grand Total                                    |  | <b>\$518,547.00</b>                          | <b>\$518,547.00</b>                          | <b>\$518,547.00</b>  | <b>\$518,547.00</b>                          |

**Capital Fund Program Five-Year Action Plan**

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing

Expires: 4/30/2011

| <b>Part II: Supporting Pages - Physical Needs Work Statement(s)</b> |  |           |                     |  |                   |                     |
|---|--|-----------|---------------------|--|-------------------|---------------------|
| Work Statement for Year 1 FFY _2011_                                | Work Statement for Year <u>2012</u><br>FFY <u>2012</u>             |           |                     | Work Statement for Year <u>2013</u><br>FFY <u>2013</u>             |                   |                     |
|   | Development Number/Name<br>General Description of Major Work Items | Quantity  | Estimated Cost      | Development Number/Name<br>General Description of Major Work Items | Quantity          | Estimated Cost      |
| See   | <b>LA 092 - HA Wide</b>  |           |                     | <b>LA 092 - HA Wide</b>  |                   |                     |
| Annual Statement  | Electrical wiring upgrade  |           | 20,000.00           | Appliances   | 28 sets           | 25,000.00           |
|   | Appliances   | 27 sets   | 24,000.00           |  |                   |                     |
|   |  |           |                     | <b>LA09200001</b>  |                   |                     |
|   |  |           |                     | Fence repair/upgrade   |                   | 32,000.00           |
|   | <b>LA09200001</b>  |           |                     | Development signage/shrubbery                                      | 3 sites           | 11,500.00           |
|   | Kitchen upgrades, floor tiles, new exterior doors                  | 16 units  | 49,240.00           | Energy efficient windows/upgrades                                  | 280 ea            | 32,500.00           |
|   | Vacancy reduction (St. James - 122A, 122B, 103A, 103B)             | 4 units   | 50,755.00           |  |                   |                     |
|   | Upgrade wall heaters and furnaces                                  | 44 units  | 22,000.00           | Wrought iron fence   | 3120 lf           | 52,755.00           |
|   |  |           |                     | Replace ceramic tile surrounds                                     | 680 sf (20 units) | 24,998.00           |
|   | <b>LA09200002</b>  |           |                     | Kitchen upgrades   | 42 units          | 125,000.00          |
|   | Drainage upgrades/improvements                                     | 3 sites   | 15,000.00           | Bathroom upgrades (tub/tile/sinks)                                 | 12 units          | 41,500.00           |
|   | Development signage/landscaping & shrubbery                        | 3 sites   | 12,000.00           | Energy efficient windows/upgrades                                  | 280 ea            | 35,015.00           |
|   | Replace roofs  | 44,461 sf | 78,000.00           | Replace exterior doors and frames                                  | 15 units          | 11,000.00           |
|   | Replace bathroom sinks   | 36        | 23,400.00           | Replace light fixtures   | 85 units          | 8,500.00            |
|   | Replace interior doors, frames, hdwe                               | 60        | 38,273.00           | Soffit replacement   | 20 units          | 20,000.00           |
|   | Upgrade wall heaters/furnaces                                      | 6 units   | 15,000.00           | Installation of water heaters and furnaces                         | 7 units           | 18,000.00           |
|   | Gutters  | 50 bldgs  | 40,000.00           |  |                   |                     |
|   | Exterior door replacement  | 27 units  | 20,000.00           |  |                   |                     |
|   | Bathroom tub/replacement   | 5 units   | 15,000.00           |  |                   |                     |
|   |  |           |                     |  |                   |                     |
|   | <b>Subtotal</b>  |           | <b>\$422,668.00</b> | <b>Subtotal</b>  |                   | <b>\$437,768.00</b> |



**Capital Fund Program Five-Year Action Plan**

U. S. Department of Housing and Urban Development  
Office of Public and Indian Housing

Expires: 4/30/2011

| <b>Part III: Supporting Pages - Management Needs Work Statement(s)</b> |  |                    |  |                    |
|--|--|--------------------|--|--------------------|
| Work Statement for Year 1 FFY <u>2011</u>                              | Work Statement for Year <u>2012</u><br>FFY <u>2012</u>             |                    | Work Statement for Year <u>2013</u><br>FFY <u>2013</u>             |                    |
|  | Development Number/Name<br>General Description of Major Work Items | Estimated Cost     | Development Number/Name<br>General Description of Major Work Items | Estimated Cost     |
| See  | <b>LA 092 - HA Wide</b>  |                    | <b>LA 092 - HA Wide</b>  |                    |
| Annual Statement   | Operations   | 36,600.00          | Staff Training and development                                     | 8,000.00           |
|  | Staff Training and development                                     | 7,000.00           | Management Needs Assessment  | 10,250.00          |
|  | Administration   | 52,279.00          | Administration   | 52,279.00          |
|  |  |                    | Lead Based Paint Inspection  | 10,250.00          |
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|  | <b>Subtotal</b>  | <b>\$95,879.00</b> | <b>Subtotal</b>  | <b>\$80,779.00</b> |



**Attachment: Ia092c01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

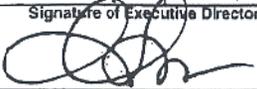
U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

| <b>Part I: Summary</b>   |   |   |           |   |          |
|--|---|---|-----------|---|----------|
| PHA Name:<br><b>St. James Parish Housing Authority</b>   |   | Grant Type and Number:<br>Capital Fund Program No: <b>LA48P092501-10</b><br>Replacement Housing Factor Grant No:<br>Date of CFFP: |           | FFY of Grant: 2010<br>FFY of Grant Approval: 2010 |          |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies |   | <input type="checkbox"/> Revised Annual Statement (revision no: )   |           |   |          |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11               |   | <input type="checkbox"/> Final Performance and Evaluation Report  |           |   |          |
| Line   | Summary by Development Account                            | Total Estimated Cost  |           | Total Actual Cost 1                               |          |
|  |   | Original  | Revised 2 | Obligated   | Expended |
| 1  | Total Non-Capital Funds                                   |   |           |   |          |
| 2  | 1406 Operating Expenses (may not exceed 20% of line 20) 3 | 0.00  |           | 0.00  | 0.00     |
| 3  | 1408 Management Improvements                              | 45,000.00   |           | 0.00  | 0.00     |
| 4  | 1410 Administration                                       | 51,800.00   |           | 0.00  | 0.00     |
| 5  | 1411 Audit  | 0.00  |           | 0.00  | 0.00     |
| 6  | 1415 Liquidated Damages                                   | 0.00  |           | 0.00  | 0.00     |
| 7  | 1430 Fees and Costs                                       | 20,000.00   |           | 0.00  | 0.00     |
| 8  | 1440 Site Acquisition                                     | 0.00  |           | 0.00  | 0.00     |
| 9  | 1450 Site Improvement                                     | 9,500.00  |           | 0.00  | 0.00     |
| 10   | 1460 Dwelling Structures                                  | 196,123.50  |           | 392,247.00  | 0.00     |
| 11   | 1465.1 Dwelling Equipment-Nonexpendable                   | 0.00  |           | 0.00  | 0.00     |
| 12   | 1470 Nondwelling Structures                               | 0.00  |           | 0.00  | 0.00     |
| 13   | 1475 Nondwelling Equipment                                | 0.00  |           | 0.00  | 0.00     |
| 14   | 1485 Demolition   | 0.00  |           | 0.00  | 0.00     |
| 15   | 1492 Moving to Work Demonstration                         | 0.00  |           | 0.00  | 0.00     |
| 16   | 1495.1 Relocation Costs                                   | 0.00  |           | 0.00  | 0.00     |
| 17   | 1499 Development Activities 4                             | 0.00  |           | 0.00  | 0.00     |

1 To be completed for the Performance and Evaluation Report  
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

| <b>Part I: Summary</b>  |   |   |           |                                      |   |  |
|---|---|---|-----------|--------------------------------------|---|--|
| PHA Name:<br><b>St. James Parish Housing Authority</b>  |   | Grant Type and Number:<br>Capital Fund Program No: <b>LA48P092501-10</b><br>Replacement Housing Factor Grant No:<br>Date of CFFP: |           |                                      | FFY of Grant: 2010<br>FFY of Grant Approval: 2010 |  |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11 <input type="checkbox"/> Final Performance and Evaluation Report |   |   |           |                                      |   |  |
| Line  | Summary by Development Account  | Total Estimated Cost  |           | Total Actual Cost 1                  |   |  |
|   |   | Original  | Revised 2 | Obligated                            | Expended  |  |
| 18a   | 1501 Collateralization or Debt Service Paid by the PHA                      | 0.00  |           | 0.00                                 | 0.00  |  |
| 18b   | 9000 Collateralization or Debt Service paid Via System of Direct<br>Payment | 0.00  |           | 0.00                                 | 0.00  |  |
|   |   | -   |           | -                                    | -   |  |
| 19  | 1502 Contingency (may not exceed 8% of Line 20)                             | 0.00  |           | 0.00                                 | 0.00  |  |
| 20  | Amount of Annual Grant (sums of lines 2-19)                                 | <b>\$322,423.50</b>   |           | <b>\$392,247.00</b>                  | <b>\$0.00</b>                                     |  |
| 21  | Amount of Line 20 Related to LBP Activities                                 | 0.00  |           | 0.00                                 | 0.00  |  |
| 22  | Amount of Line 20 Related to Section 504 Compliance                         | 0.00  |           | 0.00                                 | 0.00  |  |
| 23  | Amount of Line 20 Related to Security - Soft Costs                          | 0.00  |           | 0.00                                 | 0.00  |  |
| 24  | Amount of Line 20 Related to Security - Hard Costs                          | 0.00  |           | 0.00                                 | 0.00  |  |
| 25  | Amount of Line 20 Related to Energy Conservation Measures                   | 0.00  |           |                                      |   |  |
| Signature of Executive Director   |   | Date  |           | Signature of Public Housing Director |   |  |
|    |   | 6/19/11   |           |                                      |   |  |

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 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

| <b>Part II: Supporting Pages</b>                       |   |                            |   |                      |                     |                      |                         |                         |                                      |
|--|---|----------------------------|---|----------------------|---------------------|----------------------|-------------------------|-------------------------|--------------------------------------|
| PHA Name:<br><b>St. James Parish Housing Authority</b> |   |                            | Grant Type and Number:<br>Capital Fund Program No: <b>LA48P092501-10</b><br>Replacement Housing Factor Grant No:<br>Date of CFFP: |                      |                     |                      | CFFP (Yes/No) <b>No</b> |                         | Federal FFY of Grant:<br><b>2010</b> |
| Development Number<br>Name/PHA-Wide<br>Activities      | General Description of Major Work<br>Categories   | Development<br>Account No. | Quantity  | Total Estimated Cost |                     | Total Actual Cost    |                         | Status of Work          |                                      |
|  |   |                            |   | Original             | Revised 1           | Funds<br>Obligated 2 | Funds<br>Expended 2     |                         |                                      |
| <b>HA Wide</b>   | <b>MANAGEMENT IMPROVEMENTS:</b>   |                            |   |                      |                     |                      |                         |                         |                                      |
|  | Management Needs Assessment, Staff Training, Extra Duty Police<br>Officer, Resident Stipend Program | 1408                       |   | 45,000.00            |                     | 0.00                 | 0.00                    |                         |                                      |
| <b>HA Wide</b>   | <b>ADMINISTRATION:</b>  |                            |   |                      |                     |                      |                         |                         |                                      |
|  | Grant Administration - (20% Exec. Dir) (15% Asst. Dir) (Acctg 10%)                                  | 1410                       |   | 51,800.00            |                     | 0.00                 | 0.00                    |                         |                                      |
| <b>HA Wide</b>   | <b>AUDIT:</b>   |                            |   | 0.00                 |                     | 0.00                 | 0.00                    |                         |                                      |
|  | <b>FEES AND COSTS:</b>  |                            |   |                      |                     |                      |                         |                         |                                      |
| <b>HA Wide</b>   | Architectural Fees  | 1430                       |   | 20,000.00            |                     | 0.00                 | 0.00                    |                         |                                      |
|  | <b>SITE IMPROVEMENTS:</b>   |                            |   |                      |                     |                      |                         |                         |                                      |
| <b>HA Wide</b>   | Tree trimming   | 1450                       |   | 7,650.00             |                     | 0.00                 | 0.00                    |                         |                                      |
| <b>LA09200002</b>                                      | Resident Building Clean Up  | 1450                       |   | 1,000.00             |                     | 0.00                 | 0.00                    |                         |                                      |
| <b>LA09200001</b>                                      | Landscaping upkeep  | 1450                       |   | 850.00               |                     | 0.00                 | 0.00                    |                         |                                      |
|  | <b>DWELLING STRUCTURES:</b>   |                            |   |                      |                     |                      |                         |                         |                                      |
|  | Energy Efficient Window Upgrades:   | 1460                       |   |                      |                     | 392,247.00           |                         | Contract started - work |                                      |
| <b>LA09200001</b>                                      | Brooks -\$74,400 (372 units); Central \$30,000 (130 units); Convent                                 | 1460                       | 622   | 196,123.50           |                     | -                    | -                       | in progress and on      |                                      |
| <b>LA09200002</b>                                      | 30,000 (120 units)  |                            |   |                      |                     |                      |                         | schedule                |                                      |
|  | Vach-87,200 (436 units); St. James-35,600 (178 units);<br>Baytree-52,400 (262 units)                | 1460                       | 876   | 196,123.50           |                     | -                    | -                       |                         |                                      |
| <b>TOTAL CAPITAL FUNDS GRANT 2010</b>                  |   |                            |   |                      | <b>\$518,547.00</b> | <b>\$392,247.00</b>  | <b>\$0.00</b>           |                         |                                      |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

**Attachment: la092d01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

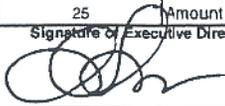
U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

| <b>Part I: Summary</b>   |   |   |           |   |           |
|--|---|---|-----------|---|-----------|
| <b>PHA Name:</b><br>St. James Parish Housing Authority   |   | <b>Grant Type and Number:</b><br>Capital Fund Program No: LA48P092501-09<br>Replacement Housing Factor Grant No:<br>Date of CFFP: |           | <b>FFY of Grant: 2009</b><br><b>FFY of Grant Approval: 2009</b>   |           |
| <input type="checkbox"/> Original Annual Statement   |   | <input type="checkbox"/> Reserved for Disasters/Emergencies   |           | <input type="checkbox"/> Revised Annual Statement (revision no: ) |           |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11 |   | <input type="checkbox"/> Final Performance and Evaluation Report  |           |   |           |
| Line   | Summary by Development Account                            | Total Estimated Cost  |           | Total Actual Cost 1   |           |
|  |   | Original  | Revised 2 | Obligated   | Expended  |
| 1  | Total Non-Capital Funds                                   |   |           |   |           |
| 2  | 1406 Operating Expenses (may not exceed 20% of line 20) 3 | 0.00  |           | 0.00  | 0.00      |
| 3  | 1408 Management Improvements                              | 41,775.00   |           | 41,775.00   | 8,870.35  |
| 4  | 1410 Administration                                       | 51,957.00   |           | 51,597.00   | 14,890.75 |
| 5  | 1411 Audit  | 4,000.00  |           | 4,000.00  | 0.00      |
| 6  | 1415 Liquidated Damages                                   | 0.00  |           | 0.00  | 0.00      |
| 7  | 1430 Fees and Costs                                       | 20,000.00   |           | 20,000.00   | 20,000.00 |
| 8  | 1440 Site Acquisition                                     | 0.00  |           | 0.00  | 0.00      |
| 9  | 1450 Site Improvement                                     | 78,553.00   |           | 21,077.00   | 1,747.49  |
| 10   | 1460 Dwelling Structures                                  | 305,922.00  |           | 305,922.00  | 0.00      |
| 11   | 1465.1 Dwelling Equipment-Nonexpendable                   | 17,360.00   |           | 0.00  | 0.00      |
| 12   | 1470 Nondwelling Structures                               | 0.00  |           | 0.00  | 0.00      |
| 13   | 1475 Nondwelling Equipment                                | 0.00  |           | 0.00  | 0.00      |
| 14   | 1485 Demolition   | 0.00  |           | 0.00  | 0.00      |
| 15   | 1492 Moving to Work Demonstration                         | 0.00  |           | 0.00  | 0.00      |
| 16   | 1495.1 Relocation Costs                                   | 0.00  |           | 0.00  | 0.00      |
| 17   | 1499 Development Activities 4                             | 0.00  |           | 0.00  | 0.00      |

1 To be completed for the Performance and Evaluation Report  
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 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

| Part I: Summary  |   |   |           |   |                    |
|--|---|---|-----------|---|--------------------|
| PHA Name:<br><b>St. James Parish Housing Authority</b>   |   | Grant Type and Number:<br>Capital Fund Program No: <b>LA48P092501-09</b><br>Replacement Housing Factor Grant No:<br>Date of CFFP: |           | FFY of Grant: 2009<br>FFY of Grant Approval: 2009                 |                    |
| <input type="checkbox"/> Original Annual Statement   |   | <input type="checkbox"/> Reserved for Disasters/Emergencies   |           | <input type="checkbox"/> Revised Annual Statement (revision no: ) |                    |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11 |   |   |           | <input type="checkbox"/> Final Performance and Evaluation Report  |                    |
| Line   | Summary by Development Account  | Total Estimated Cost  |           | Total Actual Cost 1   |                    |
|  |   | Original  | Revised 2 | Obligated   | Expended           |
| 18a  | 1501 Collateralization or Debt Service Paid by the PHA                      | 0.00  |           | 0.00  | 0.00               |
| 18b  | 9000 Collateralization or Debt Service paid Via System of Direct<br>Payment | 0.00  |           | 0.00  | 0.00               |
|  |   | -   |           | -   | -                  |
| 19   | 1502 Contingency (may not exceed 8% of Line 20)                             | 0.00  |           | 0.00  | 0.00               |
| 20   | Amount of Annual Grant (sums of lines 2-19)                                 | <b>\$519,567.00</b>   |           | <b>\$444,371.00</b>   | <b>\$45,508.59</b> |
| 21   | Amount of Line 20 Related to LBP Activities                                 | 0.00  |           | 0.00  | 0.00               |
| 22   | Amount of Line 20 Related to Section 504 Compliance                         | 0.00  |           | 0.00  | 0.00               |
| 23   | Amount of Line 20 Related to Security - Soft Costs                          | 0.00  |           | 0.00  | 0.00               |
| 24   | Amount of Line 20 Related to Security - Hard Costs                          | 0.00  |           | 0.00  | 0.00               |
| 25   | Amount of Line 20 Related to Energy Conservation Measures                   | 0.00  |           | 0.00  | 0.00               |
| Signature of Executive Director  |   | Date  |           | Signature of Public Housing Director                              |                    |
|                |   | 6/21/11   |           |   |                    |

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

| <b>Part II: Supporting Pages</b>                       |  |   |          |                      |           |                     |                         |   |
|--|--|---|----------|----------------------|-----------|---------------------|-------------------------|---|
| PHA Name:<br><b>St. James Parish Housing Authority</b> |  | Grant Type and Number:<br>Capital Fund Program No: <b>LA48P092501-09</b><br>Replacement Housing Factor Grant No:<br>Date of CFFP: |          |                      |           |                     | CFFP (Yes/No) <b>No</b> | Federal FFY of Grant:<br><b>2009</b>                              |
| Development Number Name/PHA-Wide Activities            | General Description of Major Work Categories   | Development Account No.   | Quantity | Total Estimated Cost |           | Total Actual Cost   |                         | Status of Work  |
|  |  |   |          | Original             | Revised 1 | Funds Obligated 2   | Funds Expended 2        |   |
| <b>HA Wide</b>   | <b>MANAGEMENT IMPROVEMENTS:</b>  |   |          |                      |           |                     |                         |   |
|  | Staff Training, Strategic Plan Development,  | 1408  |          | 41,775.00            |           | 41,775.00           | 8,870.35                | ongoing - progressing   |
|  | Resident Stipend Program - Litter Control Program  |   |          |                      |           |                     |                         | as scheduled  |
| <b>HA Wide</b>   | <b>ADMINISTRATION:</b>   |   |          |                      |           |                     |                         |   |
|  | Grant Administration - (20% Exec. Dir) (15% Asst. Dir) (Acctg 10%                        | 1410  |          | 51,957.00            |           | 51,597.00           | 14,890.75               | ongoing   |
| <b>HA Wide</b>   | <b>AUDIT:</b>  | 1411  |          | 4,000.00             |           | 4,000.00            | 0.00                    |   |
|  | <b>FEES AND COSTS:</b>   |   |          |                      |           |                     |                         |   |
| <b>HA Wide</b>   | Architectural Fees   | 1430  |          | 20,000.00            |           | 20,000.00           | 20,000.00               | 100% complete - A&E plans to submit revision to increase this BLI |
|  | <b>SITE IMPROVEMENTS:</b>  |   |          |                      |           |                     |                         |   |
| <b>LA09200002</b>                                      | Utility (Water service ) Conversion to individual meter (St. James/Vacherie)             | 1450  | 120      | 27,000.00            |           | 21,077.00           | 1,747.49                | Continuing landscaping and erosion control                        |
| <b>LA09200001</b>                                      | Sewer plant upgrades/repairs (Central)   | 1450  | 1        | 25,778.00            |           | 0.00                | 0.00                    |   |
| <b>LA09200002</b>                                      | Vach-87,200 (436 units) St. James-35,600 (178 Units), Baytree - 52,400 (262 units)       | 1450  | 2        | 25,775.00            |           | 0.00                | 0.00                    |   |
|  | <b>DWELLING STRUCTURES:</b>  |   |          |                      |           |                     |                         |   |
|  | Energy Efficient Window Upgrades:  |   |          |                      |           | 305,922.00          | 0.00                    | 100% obligated - work contract signed                             |
| <b>LA09200001</b>                                      | Brooks - \$74,400 (372 units);Central \$30,000 (130 units); Convent \$30,000 (120 units) | 1460  | 372      | 130,722.00           |           | 0.00                | 0.00                    |   |
| <b>LA09200002</b>                                      | Vach-87,200 (436 units); St. James-35,600 (178 units);                                   | 1460  | 876      | 175,200.00           |           | 0.00                | 0.00                    |   |
|  | <b>DWELLING EQUIPMENT:</b>   |   |          |                      |           |                     |                         |   |
| <b>LA09200001</b>                                      | Energy Star refrigerators/stoves   | 1465.1  | 10       | 4,380.00             |           | 0.00                | 0.00                    | pending obligation and procurement completion                     |
| <b>LA09200002</b>                                      | Energy Star refrigerators/stoves   | 1465.1  | 30       | 12,980.00            |           | 0.00                | 0.00                    |   |
| <b>2009 ANNUAL CAPITAL FUNDS PROGRAM</b>               |  |   |          | <b>\$519,567.00</b>  |           | <b>\$444,371.00</b> | <b>\$45,508.59</b>      |   |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

**Attachment: Ia092e01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

| <b>Part I: Summary</b>   |  |   |            |                                |   |
|--|--|---|------------|--------------------------------|---|
| PHA Name:<br><b>St. James Parish Housing Authority</b>   |  | Grant Type and Number:<br>Capital Fund Program No: <b>LA48S092501-09</b><br>Replacement Housing Factor Grant No:<br>Date of CFFP: |            |                                | FFY of Grant: <b>2009</b><br>FFY of Grant Approval: <b>2009</b> |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies |  | <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 )  |            |                                |   |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11               |  | <input type="checkbox"/> Final Performance and Evaluation Report  |            |                                |   |
| Line   | Summary by Development Account                                       | Total Estimated Cost  |            | Total Actual Cost <sup>1</sup> |   |
|  |  | Original  | Revised 2  | Obligated                      | Expended  |
| 1  | Total Non-Capital Funds  |   |            |                                |   |
| 2  | 1406 Operating Expenses (may not exceed 20% of line 20) <sup>3</sup> | 0.00  | 0.00       | 0.00                           | 0.00  |
| 3  | 1408 Management Improvements   | 0.00  | 0.00       | 0.00                           | 0.00  |
| 4  | 1410 Administration  | 50,000.00   | 50,000.00  | 50,000.00                      | 30,331.76   |
| 5  | 1411 Audit   | 0.00  | 0.00       | 0.00                           | 0.00  |
| 6  | 1415 Liquidated Damages  | 0.00  | 0.00       | 0.00                           | 0.00  |
| 7  | 1430 Fees and Costs  | 27,302.95   | 27,302.95  | 27,302.95                      | 27,302.95   |
| 8  | 1440 Site Acquisition  | 0.00  | 0.00       | 0.00                           | 0.00  |
| 9  | 1450 Site Improvement  | 48,896.00   | 48,896.00  | 48,896.00                      | 48,896.00   |
| 10   | 1460 Dwelling Structures   | 500,832.05  | 500,832.05 | 500,832.05                     | 406,091.83  |
| 11   | 1465.1 Dwelling Equipment-Nonexpendable                              | 34,720.00   | 34,720.00  | 34,720.00                      | 34,720.00   |
| 12   | 1470 Nondwelling Structures  | 0.00  | 0.00       | 0.00                           | 0.00  |
| 13   | 1475 Nondwelling Equipment   | 0.00  | 0.00       | 0.00                           | 0.00  |
| 14   | 1485 Demolition  | 0.00  | 0.00       | 0.00                           | 0.00  |
| 15   | 1492 Moving to Work Demonstration                                    | 0.00  | 0.00       | 0.00                           | 0.00  |
| 16   | 1495.1 Relocation Costs  | 0.00  | 0.00       | 0.00                           | 0.00  |
| 17   | 1499 Development Activities <sup>4</sup>                             | 0.00  | 0.00       | 0.00                           | 0.00  |

1 To be completed for the Performance and Evaluation Report  
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 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

| Part I: Summary  |  |  |                     |  |                     |
|--|--|--|---------------------|--|---------------------|
| PHA Name:<br><b>St. James Parish Housing Authority</b>   |  | Grant Type and Number:<br>Capital Fund Program No: <b>LA48S092501-09</b> |                     | FFY of Grant: 2009<br>FFY of Grant Approval: 2009                              |                     |
|  |  | Replacement Housing Factor Grant No:                                     |                     | Date of CFFP:  |                     |
| <input type="checkbox"/> Original Annual Statement   |  | <input type="checkbox"/> Reserved for Disasters/Emergencies              |                     | <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) |                     |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11 |  | <input type="checkbox"/> Final Performance and Evaluation Report         |                     |  |                     |
| Line   | Summary by Development Account   | Total Estimated Cost   |                     | Total Actual Cost 1  |                     |
|  |  | Original   | Revised 2           | Obligated  | Expended            |
| 18a  | 1501 Collateralization or Debt Service Paid by the PHA                   | 0.00   | 0.00                | 0.00   | 0.00                |
| 18b  | 9000 Collateralization or Debt Service paid Via System of Direct Payment | 0.00   | 0.00                | 0.00   | 0.00                |
| 19   | 1502 Contingency (may not exceed 8% of Line 20)                          | 0.00   | 0.00                | 0.00   | 0.00                |
| 20   | Amount of Annual Grant (sums of lines 2-19)                              | <b>\$661,751.00</b>  | <b>\$661,751.00</b> | <b>\$661,751.00</b>  | <b>\$547,342.54</b> |
| 21   | Amount of Line 20 Related to LBP Activities                              | 0.00   | 0.00                | 0.00   | 0.00                |
| 22   | Amount of Line 20 Related to Section 504 Compliance                      | 0.00   | 0.00                | 0.00   | 0.00                |
| 23   | Amount of Line 20 Related to Security - Soft Costs                       | 0.00   | 0.00                | 0.00   | 0.00                |
| 24   | Amount of Line 20 Related to Security - Hard Costs                       | 0.00   | 0.00                | 0.00   | 0.00                |
| 25   | Amount of Line 20 Related to Energy Conservation Measures                | 34,720.00  | 34,720.00           | 34,720.00  | 34,720.00           |
| Signature of Executive Director  |  | Date   |                     | Signature of Public Housing Director   |                     |
|                |  | 6/21/11  |                     |  |                     |

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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

| <b>Part II: Supporting Pages</b>                       |   |                         |   |                      |            |                   |                         |                      |                                      |
|--|---|-------------------------|---|----------------------|------------|-------------------|-------------------------|----------------------|--------------------------------------|
| PHA Name:<br><b>St. James Parish Housing Authority</b> |   |                         | Grant Type and Number:<br>Capital Fund Program No: <b>LA48S092501-09</b><br>Replacement Housing Factor Grant No:<br>Date of CFFP: |                      |            |                   | CFFP (Yes/No) <b>No</b> |                      | Federal FFY of Grant:<br><b>2009</b> |
| Development Number<br>Name/PHA-Wide Activities         | General Description of Major Work Categories  | Development Account No. | Quantity  | Total Estimated Cost |            | Total Actual Cost |                         | Status of Work       |                                      |
|  |   |                         |   | Original             | Revised 1  | Funds Obligated 2 | Funds Expended 2        |                      |                                      |
| <b>HA - Wide</b>                                       | <b>Management Improvements:</b>   | 1408                    |   | 0.00                 | 0.00       | 0.00              | 0.00                    |                      |                                      |
| <b>HA - Wide</b>                                       | <b>Administration:</b>  |                         |   |                      |            |                   |                         |                      |                                      |
|  | Salaries & Benefits, Exec. Asst. (10%), Exec. Dir. (10%),<br>Asst. Dir. (20%), Accounting (10%) | 1410                    |   | 50,000.00            | 50,000.00  | 50,000.00         | 30,331.76               | In progress          |                                      |
| <b>HA - Wide</b>                                       | <b>Fees &amp; Costs:</b>  |                         |   |                      |            |                   |                         |                      |                                      |
|  | PNA, Energy Audit, Lead based paint inspection  | 1430                    |   | 27,302.95            | 27,302.95  | 27,302.95         | 27,302.95               | Complete             |                                      |
| <b>LA09200001</b>                                      | <b>Site Improvements:</b>   | 1450                    |   | 48,896.00            | 48,896.00  | 48,896.00         | 48,896.00               | Complete             |                                      |
| <b>LA09200002</b>                                      | Force Account, Labor/DHR MOU - curb appeal project  | 1450                    |   | -                    | -          | -                 | -                       |                      |                                      |
|  | Oscar Brooks Drainage   | 1450                    |   | -                    | -          | -                 | -                       |                      |                                      |
|  | Erosion Control   | 1450                    |   | -                    | -          | -                 | -                       |                      |                                      |
|  | Tree Trimming   | 1450                    |   | -                    | -          | -                 | -                       |                      |                                      |
| <b>LA09200001</b>                                      | <b>Dwelling Structures:</b>   | 1460                    |   | 500,832.05           | 500,832.05 | 500,832.05        | 406,091.83              | 95% complete overall |                                      |
| <b>LA09200002</b>                                      | Installation of Storm Doors   | 1460                    |   | -                    | -          | -                 | -                       |                      |                                      |
|  | Emergency Roof Replacement  | 1460                    |   | -                    | -          | -                 | -                       |                      |                                      |
|  | Exterior Painting and Column Replacement  | 1460                    |   | -                    | -          | -                 | -                       |                      |                                      |
|  | Storm Door procurement  | 1460                    |   | -                    | -          | -                 | -                       |                      |                                      |
|  | <i>continued on following page</i>  |                         |   |                      |            |                   |                         |                      |                                      |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report



**Attachment: la092f01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

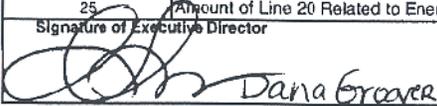
U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

| <b>Part I: Summary</b>   |   |   |           |                     |   |
|--|---|---|-----------|---------------------|---|
| PHA Name:<br><b>St. James Parish Housing Authority</b>   |   | Grant Type and Number:<br>Capital Fund Program No: <b>LA48D092501-08</b><br>Replacement Housing Factor Grant No:<br>Date of CFFP: |           |                     | FFY of Grant: <b>2008</b><br>FFY of Grant Approval: <b>2008</b> |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies |   | <input type="checkbox"/> Revised Annual Statement (revision no: )   |           |                     |   |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11               |   | <input type="checkbox"/> Final Performance and Evaluation Report  |           |                     |   |
| Line   | Summary by Development Account                            | Total Estimated Cost  |           | Total Actual Cost 1 |   |
|  |   | Original  | Revised 2 | Obligated           | Expended  |
| 1  | Total Non-Capital Funds                                   |   |           |                     |   |
| 2  | 1406 Operating Expenses (may not exceed 20% of line 20) 3 | 0.00  |           | 0.00                | 0.00  |
| 3  | 1408 Management Improvements                              | 0.00  |           | 0.00                | 0.00  |
| 4  | 1410 Administration                                       | 10,246.00   |           | 10,246.00           | 0.00  |
| 5  | 1411 Audit  | 3,000.00  |           | 3,000.00            | 0.00  |
| 6  | 1415 Liquidated Damages                                   | 0.00  |           | 0.00                | 0.00  |
| 7  | 1430 Fees and Costs                                       | 17,000.00   |           | 17,000.00           | 5,950.00  |
| 8  | 1440 Site Acquisition                                     | 0.00  |           | 0.00                | 0.00  |
| 9  | 1450 Site Improvement                                     | 17,900.00   |           | 17,900.00           | 690.00  |
| 10   | 1460 Dwelling Structures                                  | 203,000.00  |           | 203,000.00          | 134,468.85  |
| 11   | 1465.1 Dwelling Equipment-Nonexpendable                   | 0.00  |           | 0.00                | 0.00  |
| 12   | 1470 Nondwelling Structures                               | 7,500.00  |           | 7,500.00            | 0.00  |
| 13   | 1475 Nondwelling Equipment                                | 0.00  |           | 0.00                | 0.00  |
| 14   | 1485 Demolition   | 0.00  |           | 0.00                | 0.00  |
| 15   | 1492 Moving to Work Demonstration                         | 0.00  |           | 0.00                | 0.00  |
| 16   | 1495.1 Relocation Costs                                   | 0.00  |           | 0.00                | 0.00  |
| 17   | 1499 Development Activities 4                             | 0.00  |           | 0.00                | 0.00  |

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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

| <b>Part I: Summary</b>  |   |   |                                      |                     |   |  |
|---|---|---|--------------------------------------|---------------------|---|--|
| PHA Name:<br><b>St. James Parish Housing Authority</b>  |   | Grant Type and Number:<br>Capital Fund Program No: <b>LA48D092501-08</b><br>Replacement Housing Factor Grant No:<br>Date of CFFP: |                                      |                     | FFY of Grant: 2008<br>FFY of Grant Approval: 2008 |  |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11 <input type="checkbox"/> Final Performance and Evaluation Report |   |   |                                      |                     |   |  |
| Line  | Summary by Development Account  | Total Estimated Cost  |                                      | Total Actual Cost 1 |   |  |
|   |   | Original  | Revised 2                            | Obligated           | Expended  |  |
| 18a   | 1501 Collateralization or Debt Service Paid by the PHA                      | 0.00  |                                      | 0.00                | 0.00  |  |
| 18b   | 9000 Collateralization or Debt Service paid Via System of Direct<br>Payment | 0.00  |                                      | 0.00                | 0.00  |  |
| 19  | 1502 Contingency (may not exceed 8% of Line 20)                             | 0.00  |                                      | 0.00                | 0.00  |  |
| 20  | Amount of Annual Grant (sums of lines 2-19)                                 | <b>\$258,646.00</b>   |                                      | <b>\$258,646.00</b> | <b>\$141,108.85</b>                               |  |
| 21  | Amount of Line 20 Related to LBP Activities                                 | 0.00  |                                      | 0.00                | 0.00  |  |
| 22  | Amount of Line 20 Related to Section 504 Compliance                         | 0.00  |                                      | 0.00                | 0.00  |  |
| 23  | Amount of Line 20 Related to Security - Soft Costs                          | 0.00  |                                      | 0.00                | 0.00  |  |
| 24  | Amount of Line 20 Related to Security - Hard Costs                          | 0.00  |                                      | 0.00                | 0.00  |  |
| 25  | Amount of Line 20 Related to Energy Conservation Measures                   | 0.00  |                                      | 0.00                | 0.00  |  |
| Signature of Executive Director<br>   |   |   | Signature of Public Housing Director |                     | Date  |  |
| Date<br><b>6/21/11</b>  |   |   |                                      |                     |   |  |

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- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

**Part II: Supporting Pages**

| PHA Name:<br><b>St. James Parish Housing Authority</b> |   | Grant Type and Number:<br>Capital Fund Program No: <b>LA48D092501-08</b><br>Replacement Housing Factor Grant No: CFFP (Yes/No) <b>No</b><br>Date of CFFP: |          |                      |           |                      | Federal FFY of Grant:<br><b>2008</b> |                    |
|--|---|---|----------|----------------------|-----------|----------------------|--------------------------------------|--------------------|
| Development Number<br>Name/PHA-Wide<br>Activities      | General Description of Major Work<br>Categories   | Development<br>Account No.  | Quantity | Total Estimated Cost |           | Total Actual Cost    |                                      | Status of Work     |
|  |   |   |          | Original             | Revised 1 | Funds<br>Obligated 2 | Funds<br>Expended 2                  |                    |
| HA - Wide  | <b>Administration:</b><br>(15% Asst. Director; 50% Executive Director)  | 1410  |          | 10,246.00            |           | 10,246.00            | 0.00                                 | Ongoing            |
| HA - Wide  | <b>Audit:</b>   | 1411  |          | 3,000.00             |           | 3,000.00             | 0.00                                 |                    |
| HA - Wide  | <b>Fees and Costs:</b><br>Architect service/planning costs  | 1430  |          | 17,000.00            |           | 17,000.00            | 5,950.00                             |                    |
|  | <b>Site Improvements:</b>   |   |          |                      |           |                      |                                      |                    |
| LA 92-1  | Replacement of damaged development sign, blown<br>down and cannot be repaired   | 1450  | 1        | 1,100.00             |           | 1,100.00             | 690.00                               |                    |
| LA 92-1  | Removal of Oak tree left damaged by Hurricane Gustav  | 1450  | 4        | 9,600.00             |           | 9,600.00             | 0.00                                 | Under contract     |
| LA 92-6  | Removal of trees left damaged by storm  | 1450  |          | 2,400.00             |           | 2,400.00             | 0.00                                 | Pending completion |
| LA 92-8  | Removal of trees damaged by storm   | 1450  | 2        | 4,800.00             |           | 4,800.00             | 0.00                                 |                    |
|  | <b>Dwelling Structures:</b>   |   |          | -                    |           | -                    | 134,468.85                           |                    |
| LA 92-3  | Roof replacement and soffit repairs   | 1460  | 4        | 25,000.00            |           | 25,000.00            | -                                    |                    |
| LA 92-5  | Roof replacement  | 1460  | 16 bldgs | 89,600.00            |           | 89,600.00            | -                                    |                    |
| LA 92-5  | Force account labor for interior upgrade /repair work,<br>painting, drywall replacement, bathroom tiles, shower<br>walls & materials; (2) maint. Repairers @ \$13.50/hr.<br>plus labor @ \$9.50/hr. | 1460  | 10       | 30,000.00            |           | 30,000.00            | -                                    |                    |
| LA 92-6  | Roof repairs to buildings   | 1460  | 6        | 14,400.00            |           | 14,400.00            | 0.00                                 |                    |
|  | Interior Force account labor repair work to drywall &<br>painting   | 1460  |          | 12,000.00            |           | 12,000.00            | 0.00                                 |                    |
| LA 92-8  | Roof repairs to buildings. Force Account labor plus<br>contract roofing   | 1460  | 6        | 32,000.00            |           | 32,000.00            | 0.00                                 |                    |
|  | <b>Non-Dwelling Structures:</b>   |   |          |                      |           |                      |                                      |                    |
| LA 92-5  | Roof repair to site office & interior drywall repairs   | 1470  |          | 7,500.00             |           | 7,500.00             | 0.00                                 |                    |
|  | <b>TOTAL CAPITAL FUNDS DISASTER GRANT 2008</b>  |   |          | <b>\$258,646.00</b>  |           | <b>\$258,646.00</b>  | <b>\$141,108.85</b>                  |                    |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Attachment: la092g01  
St. James Parish Housing Authority  
Resident Advisory Board Consultation Process and Comments – FYB 2011

1. Resident notification of appointment to the Advisory Board

At beginning of PHA Plan process, sent out letter to all residents/participants of opportunity to serve on Resident Advisory Board  
**April 12, 2011**

2. Resident Advisory Board Selection

Selection made from resident/participant response **April 19, 2011**

3. Meeting Organization

Schedule date to meet with Resident Advisory Board for input to PHA Plan

Notify Resident Advisory Board of scheduled meeting **April 19, 2011**

Hold Resident Advisory Board meeting **May 11, 2011**

4. Notification of Public Hearing

Schedule date for Public Hearing and place ad **March 29, 2011**

Notify Resident Advisory Board **May 11, 2011**

Hold Public Hearing meeting **June 7, 2011**

5. Documentation of resident recommendations and PHA's response to recommendations

The PHA staff addressed all concerns residents had at the time of the meeting.

The concerns were as follows:

- Playground equipment for sites. Residents were informed on the advice of the Agency's Insurance Company that it would be a liability to the Agency to have playground equipment, therefore the Agency has opted not to provide the playground equipment at this time.

- Residents also had concerns regarding windows and screens. Staff informed residents that we currently have a contract to replace designated sites with new windows and screens.

Residents were given an opportunity for questions and answers after each individual category was disclosed. Meeting was held in an open format.

**Attachment Ia092h01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

| <b>Part I: Summary</b>   |   |   |            |  |   |  |
|--|---|---|------------|--|---|--|
| <b>PHA Name:</b><br>Housing Authority of St. James Parish  |   | <b>Grant Type and Number:</b><br>Capital Fund Program No: LA48P092501-07<br>Replacement Housing Factor Grant No:<br>Date of CFFP: |            |  | <b>FFY of Grant: 2007</b><br><b>FFY of Grant Approval: 2007</b> |  |
| <input type="checkbox"/> Original Annual Statement   |   | <input type="checkbox"/> Reserved for Disasters/Emergencies   |            | <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3 ) |   |  |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11 |   | <input type="checkbox"/> Final Performance and Evaluation Report  |            |  |   |  |
| Line No.   | Summary by Development Account                            | Total Estimated Cost  |            | Total Actual Cost 1  |   |  |
|  |   | Original  | Revised 2  | Obligated  | Expended  |  |
| 1  | Total Non-Capital Funds                                   |   |            |  |   |  |
| 2  | 1406 Operating Expenses (may not exceed 20% of line 20) 3 | 60,000.00   | 0.00       | 0.00   | 0.00  |  |
| 3  | 1408 Management Improvements                              | 17,000.00   | 32,000.00  | 32,000.00  | 32,000.00   |  |
| 4  | 1410 Administration                                       | 43,139.00   | 43,139.00  | 43,139.00  | 43,139.00   |  |
| 5  | 1411 Audit  | 0.00  | 0.00       | 0.00   | 0.00  |  |
| 6  | 1415 Liquidated Damages                                   | 0.00  | 0.00       | 0.00   | 0.00  |  |
| 7  | 1430 Fees and Costs                                       | 0.00  | 0.00       | 0.00   | 0.00  |  |
| 8  | 1440 Site Acquisition                                     | 0.00  | 0.00       | 0.00   | 0.00  |  |
| 9  | 1450 Site Improvement                                     | 10,500.00   | 20,500.00  | 20,500.00  | 20,500.00   |  |
| 10   | 1460 Dwelling Structures                                  | 360,808.00  | 395,808.00 | 395,808.00   | 395,808.00  |  |
| 11   | 1465.1 Dwelling Equipment-Nonexpendable                   | 26,414.00   | 26,414.00  | 26,414.00  | 26,414.00   |  |
| 12   | 1470 Nondwelling Structures                               | 0.00  | 0.00       | 0.00   | 0.00  |  |
| 13   | 1475 Nondwelling Equipment                                | 0.00  | 0.00       | 0.00   | 0.00  |  |
| 14   | 1485 Demolition   | 0.00  | 0.00       | 0.00   | 0.00  |  |
| 15   | 1492 Moving to Work Demonstration                         | 0.00  | 0.00       | 0.00   | 0.00  |  |
| 16   | 1495.1 Relocation Costs                                   | 0.00  | 0.00       | 0.00   | 0.00  |  |
| 17   | 1499 Development Activities 4                             | 0.00  | 0.00       | 0.00   | 0.00  |  |

1 To be completed for the Performance and Evaluation Report  
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 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development:  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

| <b>Part I: Summary</b>   |   |   |                     |                                      |   |  |
|--|---|---|---------------------|--------------------------------------|---|--|
| PHA Name:<br><b>Housing Authority of St. James Parish</b>  |   | Grant Type and Number:<br>Capital Fund Program No: <b>LA48P092501-07</b><br>Replacement Housing Factor Grant No:<br>Date of CFFP: |                     |                                      | FFY of Grant: 2007<br>FFY of Grant Approval: 2007 |  |
| <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3 )<br><input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11 <input type="checkbox"/> Final Performance and Evaluation Report |   |   |                     |                                      |   |  |
| No.  |   | Original  | Revised 2           | Obligated                            | Expended  |  |
| 18a  | 1501 Collateralization or Debt Service Paid by the PHA                      | 0.00  | 0.00                | 0.00                                 | 0.00  |  |
| 18b  | 9000 Collateralization or Debt Service paid Via System of Direct<br>Payment | 0.00  | 0.00                | 0.00                                 | 0.00  |  |
|  | Payment   | -   | -                   | -                                    | -   |  |
| 19   | 1502 Contingency (may not exceed 8% of Line 20)                             | 0.00  | 0.00                | 0.00                                 | 0.00  |  |
| 20   | Amount of Annual Grant (sums of lines 2-19)                                 | <b>\$517,861.00</b>   | <b>\$517,861.00</b> | <b>\$517,861.00</b>                  | <b>\$517,861.00</b>                               |  |
| 21   | Amount of Line 20 Related to LBP Activities                                 | 0.00  | 0.00                | 0.00                                 | 0.00  |  |
| 22   | Amount of Line 20 Related to Section 504 Compliance                         | 0.00  | 0.00                | 0.00                                 | 0.00  |  |
| 23   | Amount of Line 20 Related to Security - Soft Costs                          | 0.00  | 0.00                | 0.00                                 | 0.00  |  |
| 24   | Amount of Line 20 Related to Security - Hard Costs                          | 0.00  | 0.00                | 0.00                                 | 0.00  |  |
| 25   | Amount of Line 20 Related to Energy Conservation Measures                   | 0.00  | 0.00                | 0.00                                 | 0.00  |  |
| Signature of Executive Director  |   | Date <b>6/19/11</b>   |                     | Signature of Public Housing Director |   |  |
|  |   |   |                     | Date                                 |   |  |

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- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

**Part II: Supporting Pages**

| PHA Name:<br><b>Housing Authority of St. James Parish</b> |   | Grant Type and Number:<br>Capital Fund Program No: <b>LA48P092501-07</b><br>Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b><br>Date of CFFP: _____ |          |                      |                     |                     |                     | Federal FFY of Grant:<br><b>2007</b> |  |
|---|---|---|----------|----------------------|---------------------|---------------------|---------------------|--------------------------------------|--|
| Development Number Name/PHA-Wide Activities               | General Description of Major Work Categories          | Development Account No.   | Quantity | Total Estimated Cost |                     | Total Actual Cost   |                     | Status of Work                       |  |
|   |   |   |          | Original             | Revised 1           | Funds Obligated 2   | Funds Expended 2    |                                      |  |
| HA - Wide   | <b>Operations</b>                                     | 1406  |          | 60,000.00            | 0.00                | 0.00                | 0.00                |                                      |  |
| HA - Wide   | <b>Management Improvements</b>                        | 1408  |          | 17,000.00            | 32,000.00           | 32,000.00           | 32,000.00           | Complete                             |  |
|   | Resident stipend program, training, staff development |   |          |                      |                     |                     |                     |                                      |  |
| HA - Wide   | <b>Administration</b>                                 | 1410  |          | 43,139.00            | 43,139.00           | 43,139.00           | 43,139.00           | Complete                             |  |
|   | Salaries and benefits, Director, Asst Director        |   |          |                      |                     |                     |                     |                                      |  |
|   | Accounting, Executive Secretary                       |   |          |                      |                     |                     |                     |                                      |  |
| 92-1, 92-6, 92-5  | <b>Site Improvements</b>                              |   |          |                      |                     |                     |                     |                                      |  |
|   | Landscaping, tree removal, pruning                    | 1450  |          | 10,500.00            | 20,500.00           | 20,500.00           | 20,500.00           | Complete                             |  |
| 92-6, 92-5, 92-1 & 92-3                                   | <b>Dwelling Structures:</b>                           |   |          |                      |                     |                     |                     |                                      |  |
|   | Modernization and vacancy reduction (force account)   | 1460  |          | 360,808.00           | 395,808.00          | 395,808.00          | 395,808.00          | Complete                             |  |
| LA092 - All   | <b>Dwelling Equipment</b>                             |   |          |                      |                     |                     |                     |                                      |  |
|   | Appliances  | 1465.1  |          | 26,414.00            | 26,414.00           | 26,414.00           | 26,414.00           | Complete                             |  |
| <b>TOTAL CAPITAL FUNDS FOR 2007</b>                       |   |   |          | <b>\$517,861.00</b>  | <b>\$517,861.00</b> | <b>\$517,861.00</b> | <b>\$517,861.00</b> | <b>100% Completed</b>                |  |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement  
 2 To be completed for the Performance and Evaluation Report

**Attachment la092i01**

Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

| <b>Part I: Summary</b>   |   |  |            |  |   |
|--|---|--|------------|--|---|
| <b>PHA Name:</b><br>Housing Authority of St. James Parish  |   | <b>Grant Type and Number:</b><br>Capital Fund Program No: <b>LA48P092501-08</b><br>Replacement Housing Factor Grant No:<br>Date of CFFP: |            |  | <b>FFY of Grant: 2008</b><br><b>FFY of Grant Approval: 2008</b> |
| <input type="checkbox"/> Original Annual Statement   |   | <input type="checkbox"/> Reserved for Disasters/Emergencies  |            | <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) |   |
| <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/11 |   | <input type="checkbox"/> Final Performance and Evaluation Report   |            |  |   |
| Line No.   | Summary by Development Account                            | Total Estimated Cost   |            | Total Actual Cost 1  |   |
|  |   | Original   | Revised 2  | Obligated  | Expended  |
| 1  | Total Non-Capital Funds                                   |  |            |  |   |
| 2  | 1406 Operating Expenses (may not exceed 20% of line 20) 3 | 60,000.00  | 0.00       | 0.00   | 0.00  |
| 3  | 1408 Management Improvements                              | 43,000.00  | 43,000.00  | 43,000.00  | 43,000.00   |
| 4  | 1410 Administration                                       | 52,792.00  | 52,792.00  | 52,792.00  | 52,792.00   |
| 5  | 1411 Audit  | 10,000.00  | 0.00       | 0.00   | 0.00  |
| 6  | 1415 Liquidated Damages                                   | 0.00   | 0.00       | 0.00   | 0.00  |
| 7  | 1430 Fees and Costs                                       | 7,500.00   | 77,500.00  | 77,500.00  | 77,500.00   |
| 8  | 1440 Site Acquisition                                     | 0.00   | 0.00       | 0.00   | 0.00  |
| 9  | 1450 Site Improvement                                     | 15,500.00  | 15,500.00  | 15,500.00  | 14,909.11   |
| 10   | 1460 Dwelling Structures                                  | 310,000.00   | 310,000.00 | 310,000.00   | 148,240.80  |
| 11   | 1465.1 Dwelling Equipment-Nonexpendable                   | 24,000.00  | 24,000.00  | 24,000.00  | 21,913.26   |
| 12   | 1470 Nondwelling Structures                               | 0.00   | 0.00       | 0.00   | 0.00  |
| 13   | 1475 Nondwelling Equipment                                | 0.00   | 0.00       | 0.00   | 0.00  |
| 14   | 1485 Demolition   | 0.00   | 0.00       | 0.00   | 0.00  |
| 15   | 1492 Moving to Work Demonstration                         | 0.00   | 0.00       | 0.00   | 0.00  |
| 16   | 1495.1 Relocation Costs                                   | 0.00   | 0.00       | 0.00   | 0.00  |
| 17   | 1499 Development Activities 4                             | 0.00   | 0.00       | 0.00   | 0.00  |

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Annual Statement /Performance and Evaluation Report  
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and  
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

**Part I: Summary**

|  |   |   |
|--|---|---|
| PHA Name:<br><p style="text-align: center;"><b>Housing Authority of St. James Parish</b></p> | Grant Type and Number:<br>Capital Fund Program No: <b>LA48P092501-08</b><br>Replacement Housing Factor Grant No:<br>Date of CFFP: | FFY of Grant: 2008<br>FFY of Grant Approval: 2008 |
|--|---|---|

Original Annual Statement     
  Reserved for Disasters/Emergencies     
  Revised Annual Statement (revision no: 3 )  
 Performance and Evaluation Report for Period Ending: 3/31/11     
  Final Performance and Evaluation Report

| No. |   | Original            | Revised 2           | Obligated           | Expended            |
|-----|---|---------------------|---------------------|---------------------|---------------------|
| 18a | 1501 Collateralization or Debt Service Paid by the PHA                      | 0.00                | 0.00                | 0.00                | 0.00                |
| 18b | 9000 Collateralization or Debt Service paid Via System of Direct<br>Payment | 0.00                | 0.00                | 0.00                | 0.00                |
|     |   | -                   | -                   | -                   | -                   |
| 19  | 1502 Contingency (may not exceed 8% of Line 20)                             | 0.00                | 0.00                | 0.00                | 0.00                |
| 20  | Amount of Annual Grant (sums of lines 2-19)                                 | <b>\$522,792.00</b> | <b>\$522,792.00</b> | <b>\$522,792.00</b> | <b>\$358,355.17</b> |
| 21  | Amount of Line 20 Related to LBP Activities                                 | 0.00                | 0.00                | 0.00                | 0.00                |
| 22  | Amount of Line 20 Related to Section 504 Compliance                         | 0.00                | 0.00                | 0.00                | 0.00                |
| 23  | Amount of Line 20 Related to Security - Soft Costs                          | 0.00                | 0.00                | 0.00                | 0.00                |
| 24  | Amount of Line 20 Related to Security - Hard Costs                          | 0.00                | 0.00                | 0.00                | 0.00                |
| 25  | Amount of Line 20 Related to Energy Conservation Measures                   | 0.00                | 0.00                | 0.00                | 0.00                |

|                                     |  |  |              |
|-------------------------------------|--|--|--------------|
| Signature of Executive Director<br> | Date<br><p style="text-align: center; font-size: 1.5em;">6/19/11</p> | Signature of Public Housing Director<br><br> | Date<br><br> |
|-------------------------------------|--|--|--------------|

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- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

**Part II: Supporting Pages**

| PHA Name:<br><b>Housing Authority of St. James Parish</b> |  | Grant Type and Number:<br>Capital Fund Program No: <b>LA48P092501-08</b><br>Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b><br>Date of CFFP: _____ |           |                      |                    |                    |                    | Federal FFY of Grant:<br><b>2008</b> |
|---|--|---|-----------|----------------------|--------------------|--------------------|--------------------|--------------------------------------|
| Development Number<br>Name/PHA-Wide Activities            | General Description of Major Work Categories                     | Development Account No.   | Quantity  | Total Estimated Cost |                    | Total Actual Cost  |                    | Status of Work                       |
|   |  |   |           | Original             | Revised 1          | Funds Obligated 2  | Funds Expended 2   |                                      |
|   | <b>Operations</b> <i>(limited to 20% of grant)</i>               | 1406  |           | 60,000.00            | 0.00               | 0.00               | 0.00               |                                      |
|   | <b>Total 1406</b>  |   |           | <b>\$60,000.00</b>   | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      |                                      |
| LA092000001   | <b>Management Improvements:</b> <i>(limited to 20% of grant)</i> | 1408  |           | 43,000.00            | 43,000.00          | 43,000.00          | 43,000.00          | Complete                             |
| LA092000002   | <b>Salaries/Contractual:</b>                                     |   |           | -                    | -                  | -                  | -                  |                                      |
|   | Resident stipend and job training                                |   |           | -                    | -                  | -                  | -                  |                                      |
|   | Staff Training   |   |           | -                    | -                  | -                  | -                  |                                      |
|   | <b>Total 1408</b>  |   |           | <b>\$43,000.00</b>   | <b>\$43,000.00</b> | <b>\$43,000.00</b> | <b>\$43,000.00</b> |                                      |
| LA092000001   | <b>Administration:</b> <i>(limited to 10% of grant)</i>          | 1410  |           | 52,792.00            | 52,792.00          | 52,792.00          | 52,792.00          | Complete                             |
| LA092000002   | <b>Salaries &amp; Benefits:</b>                                  |   |           | -                    | -                  | -                  | -                  |                                      |
|   | Executive Secretary (20%)  |   |           | -                    | -                  | -                  | -                  |                                      |
|   | Executive Director (27%) \$20,365                                |   |           | -                    | -                  | -                  | -                  |                                      |
|   | Accounting Clerk (27%) \$7,273                                   |   |           | -                    | -                  | -                  | -                  |                                      |
|   | <b>Total 1410</b>  |   |           | <b>\$52,792.00</b>   | <b>\$52,792.00</b> | <b>\$52,792.00</b> | <b>\$52,792.00</b> |                                      |
|   | <b>Audit:</b>  | 1411  |           | 10,000.00            | 0.00               | 0.00               | 0.00               |                                      |
|   | <b>Total 1411</b>  |   |           | <b>\$10,000.00</b>   | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      |                                      |
|   | <b>Fees &amp; Costs:</b>   |   |           |                      |                    |                    |                    |                                      |
| LA092000001   | A&E Fees   | 1430  | 272 units | 4,000.00             | 74,000.00          | 74,000.00          | 74,000.00          | Complete                             |
| LA092000002   | Annual Plan Preparation  | 1430  |           | 3,500.00             | 3,500.00           | 3,500.00           | 3,500.00           | Complete                             |
|   | <b>Total 1430</b>  |   |           | <b>\$7,500.00</b>    | <b>\$77,500.00</b> | <b>\$77,500.00</b> | <b>\$77,500.00</b> |                                      |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

| <b>Part II: Supporting Pages</b>                          |   |   |           |                      |                     |                     |                                      |                           |
|---|---|---|-----------|----------------------|---------------------|---------------------|--------------------------------------|---------------------------|
| PHA Name:<br><b>Housing Authority of St. James Parish</b> |   | Grant Type and Number:<br>Capital Fund Program No: <b>LA48P092501-08</b><br>Replacement Housing Factor Grant No: _____ CFFP (Yes/No) <b>No</b><br>Date of CFFP: _____ |           |                      |                     |                     | Federal FFY of Grant:<br><b>2008</b> |                           |
| Development Number<br>Name/PHA-Wide Activities            | General Description of Major Work Categories          | Development Account No.   | Quantity  | Total Estimated Cost |                     | Total Actual Cost   |                                      | Status of Work            |
|   |   |   |           | Original             | Revised 1           | Funds Obligated 2   | Funds Expended 2                     |                           |
|   | <b>Site Improvements:</b>                             |   |           |                      |                     |                     |                                      |                           |
| LA092000002   | Removal & pruning of trees, compromising roof systems | 1450  |           | 9,000.00             | 9,000.00            | 0.00                | 0.00                                 | Complete                  |
| LA092000002   | Sidewalks, landscaping                                | 1450  |           | 3,000.00             | 3,000.00            | 0.00                | 0.00                                 | Complete                  |
| LA092000002   | Purchase and installation of development signs        | 1450  |           | 3,500.00             | 3,500.00            | 0.00                | 0.00                                 | 90% Complete              |
|   | <b>Total 1450</b>                                     |   |           | <b>\$15,500.00</b>   | <b>\$15,500.00</b>  | <b>\$15,500.00</b>  | <b>\$14,909.11</b>                   |                           |
|   | <b>Dwelling Structures:</b>                           |   |           |                      |                     |                     |                                      |                           |
|   | Replacement of cabinets in occupied units             | 1460  |           | 101,000.00           | 101,000.00          | 39,320.61           | 38,916.08                            | Ongoing                   |
|   | and exterior painting, retiling units, windows        |   |           | -                    | -                   | -                   | -                                    |                           |
|   | Roofing and shingle repair - Vacherie                 |   | 24        | 132,000.00           | 132,000.00          | 0.00                | 0.00                                 | All contract work         |
|   | Storm doors   | 1460  | 105       | 22,000.00            | 22,000.00           | 0.00                | 0.00                                 | items complete, remaining |
|   | Electrical upgrades - wiring                          | 1460  | 14 units  | 7,000.00             | 7,000.00            | 0.00                | 0.00                                 | force account labor - in  |
|   | Vacancy Reduction - Force Account                     | 1460  | 12 units  | 48,000.00            | 48,000.00           | 0.00                | 0.00                                 | progress                  |
|   | <b>Total 1460</b>                                     |   |           | <b>\$310,000.00</b>  | <b>\$310,000.00</b> | <b>\$310,000.00</b> | <b>\$148,240.80</b>                  |                           |
|   | <b>Dwelling Equipment:</b>                            |   |           |                      |                     |                     |                                      |                           |
| LA092000001 &   | Appliances  | 1465.1  | 15 stoves | 24,000.00            | 24,000.00           | 24,000.00           | 21,913.26                            |                           |
| LA092000002   | <b>Total 1465.1</b>                                   |   | 15 ref    | <b>\$24,000.00</b>   | <b>\$24,000.00</b>  | <b>\$24,000.00</b>  | <b>\$21,913.26</b>                   |                           |
|   |   |   |           |                      |                     |                     |                                      |                           |
|   |   |   |           |                      |                     |                     |                                      |                           |
|   |   |   |           |                      |                     |                     |                                      |                           |
|   |   |   |           |                      |                     |                     |                                      |                           |
|   |   |   |           |                      |                     |                     |                                      |                           |
|   | <b>TOTAL CAPITAL FUNDS GRANT 2008</b>                 |   |           | <b>\$522,792.00</b>  | <b>\$522,792.00</b> | <b>\$522,792.00</b> | <b>\$358,355.17</b>                  |                           |

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

**St. James Parish Housing Authority  
 Organization Chart  
 Attachment: la092j01**

