

<b>1.0</b>	<b>PHA Information</b> PHA Name: Lafourche Parish Housing Authority <span style="float: right;">PHA Code: LA 80</span> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): 10/2011				
<b>2.0</b>	<b>Inventory</b> (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 276 <span style="float: right;">Number of HCV units: 0</span>				
<b>3.0</b>	<b>Submission Type</b> <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only				
<b>4.0</b>	<b>PHA Consortia</b> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)				
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program
	PHA 1:				PH      HCV
	PHA 2:				
	PHA 3:				
<b>5.0</b>	<b>5-Year Plan.</b> Complete items 5.1 and 5.2 only at 5-Year Plan update.				
<b>5.1</b>	<b>Mission.</b> State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the LPHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.				
<b>5.2</b>	<b>Goals and Objectives.</b> Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.  See attached Goals and Objectives				
<b>6.0</b>	<b>PHA Plan Update</b>  (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Reports and 8.2 Capital Fund Program Five-Year Action Plan (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Plan is available at Administrative Office located at 3920 Peggy St., Raceland, LA.				
<b>7.0</b>	<b>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.</b> <i>Include statements related to these programs as applicable.</i>				
<b>8.0</b>	<b>Capital Improvements.</b> Please complete Parts 8.1 through 8.3, as applicable.				
<b>8.1</b>	<b>Capital Fund Program Annual Statement/Performance and Evaluation Report.</b> As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. <b>2011 Annual Statement; 2010 Disaster Performance and Evaluation Report; 2010 Performance and Evaluation Report; 2009 Performance and Evaluation Report; 2008 Disaster Performance and Evaluation Report; and 2008 Performance and Evaluation Report .</b>				
<b>8.2</b>	<b>Capital Fund Program Five-Year Action Plan.</b> As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. <b>See attached 2011-2015 5-Year Action Plan</b>				
<b>8.3</b>	<b>Capital Fund Financing Program (CFFP).</b> <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.				
<b>9.0</b>	<b>Housing Needs.</b> Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. N/A for Qualified PHA's				

9.1	<p><b>Strategy for Addressing Housing Needs.</b> Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. <b>Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</b> N/A for Qualified PHA’s</p>
10.0	<p><b>Additional Information.</b> Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan. N/A for Qualified PHA’s</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><b>A. Substantial Deviation from the 5-year Plan:</b></p> <p>The Public Housing Authority’s (LPHA) Definition of Substantial Deviation and Significant Amendment or Modification is as follows:</p> <ul style="list-style-type: none"> <li>▪ changes to rent or admissions policies or organization of the waiting list;</li> <li>▪ additions of non-emergency work items (items not intended in the current 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund; and</li> <li>▪ Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.</li> </ul> <p><b>B. Significant Amendment or Modification to the Annual Plan:</b></p> <p>The Public Housing Authority’s (LPHA) Definition of Substantial Deviation and Significant Amendment or Modification is as follows:</p> <ul style="list-style-type: none"> <li>▪ changes to rent or admissions policies or organization of the waiting list;</li> <li>▪ additions of non-emergency work items (items not intended in the current Annual Statement) or change in use of replacement reserve funds under the Capital Fund; and</li> <li>▪ Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.</li> </ul>
11.0	<p><b>Required Submission for HUD Field Office Review.</b> In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. <b>Note:</b> Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

10.0

VAWA Policy see attached

11.0

- (f) No comments
- (g) No challenged elements.

## 5.2 Goals and Objectives

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

LPHA Goal: Expand the supply of assisted housing

Objectives:

- Reduce public housing vacancies
- Leverage private or other public funds to create additional housing opportunities
- Acquire or build units or developments

LPHA Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management
- Improve voucher management
- Increase customer satisfaction:
- Concentrate on efforts to improve specific management functions:  
(list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units

LPHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords

**HUD Strategic Goal: Improve community quality of life and economic vitality**

LPHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

LPHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families
- Provide or attract supportive services to improve assistance recipients' employability
- Provide or attract supportive services to increase independence for the elderly or families with disabilities

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

LPHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required

## **5.2 Goals and Objectives**

### **Progress in meeting the 5-Year Plan Mission, Goals and Objectives**

The LPHA has been able to maintain its mission to promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination through the utilization of previous Capital funds and the proper application of our public housing policies.

We are continuing to address public housing vacancies very aggressively and our PHAS scores indicate that other operational issues are being positively addressed.

Capital funds have been utilized to provide modernization of our property and our FY 2010-2014 application will continue that effort.

The implementation of a family pet policy has provided the opportunity for residents to enjoy pets within a regulated environment. In addition, LPHA re-instituted its Community Service program and has been discussed with residents and each adult member of every household.

We are confident that the LPHA will be able to continue to meet and accommodate all our goals and objectives for FY 2010-2014.

#### **The VAWA Policy has the following principal goals and objectives:**

- A. Maintaining compliance with all applicable legal requirements imposed by VAWA;
- B. Insuring the physical safety of victims of actual or threatened domestic violence, dating violence, or stalking who are assisted by the LPHA;
- C. Providing and maintaining housing opportunities for victims of domestic violence dating violence, or stalking;
- D. Creating and maintaining collaborative arrangements between the LPHA, law enforcement authorities, victim service providers, and others to promote the safety and well-being of victims of-actual and threatened domestic violence, dating violence and stalking, who are assisted by the LPHA; and
- E. Taking appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting individuals assisted by the LPHA.

<b>Part I: Summary</b>						
<b>PHA Name:</b> Lafourche Parish Housing Authority		<b>Grant Type and Number</b> Capital Fund Date of CFFP Program Grant No: <u>LA48P080501-11</u>			<b>Replacement Housing Factor Grant No:</b>	<b>FFY of Grant:</b> <u>2011</u> <b>FFY of Grant Approval:</b> <u>2011</u>
<b>Type of Grant</b> <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>					
3	1408 Management Improvements	59,000.00				
4	1410 Administration (may not exceed 10% of line 21)	10,000.00				
5	1411 Audit	4,000.00				
6	1415 Liquidated Damages					
7	1430 Fees and Costs	33,000.00				
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	303,746.00				
11	1465.1 Dwelling Equipment—Nonexpendable	8,400.00				
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	28,000.00				
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2-19)	446,146.00				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary					
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: LA48P080501-11		Replacement Housing Factor Grant No: FFY of Grant: 2011 FFY of Grant Approval: 2011	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director <i>Beryl Pitre</i>		Date <i>6/24/11</i>		Signature of Public Housing Director Date	

<b>Part II: Supporting Pages</b>								
PHA Name: Lafourche Parish Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: LA48P080501-11 Replacement Housing Factor Grant No:			CFPP (Yes/No): No		<b>Federal FFY of Grant:</b> <b>2011</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sub>2</sub>	Funds Expended <sub>2</sub>	
HA Wide Management Improvements	A. Community policing B. Staff training <b>Sub total</b>	1408 1408	100% 2	54,000.00 5,000.00				
				<b>59,000.00</b>				
HA Wide Admin Cost	Partial salary of staff involved in CFP activities <b>Sub total</b>	1410	2%	10,000.00				
				<b>10,000.00</b>				
HA Wide Audit	Audit fee for CFP <b>Sub total</b>	1411	100%	4,000.00				
				<b>4,000.00</b>				
HA Wide Fees and Cost	A. A/E Services B. Consulting fees <b>Sub total</b>	1430 1430	100% 100%	30,000.00 3,000.00				
				<b>33,000.00</b>				
LA 80-1 Golden Meadows	Replace windows with hurricane proof <b>Sub total</b>	1460	84 Units	303,746.00				
				<b>303,746.00</b>				
LA 80-2 Raceland	Replace appliances <b>Sub total</b>	1465.1	12 Pair	8,400.00				
				<b>8,400.00</b>				
HA Wide Non-Dwelling Equipment	A. Replace maintenance tools B. Replace maintenance vehicle <b>Sub total</b>	1475 1475	LS 1 EA	3,000.00 25,000.00				
				<b>28,000.00</b>				
	<b>Grand Total</b>			<b>446,146.00</b>				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Lafourche Parish Housing Authority LA48P080501-11					Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 80-1, Golden Meadows	9/30/2013		9/30/2015		
LA 80-7, Thibodaux	9/30/2013		9/30/2015		
HA Wide	9/30/2013		9/30/2015		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

<b>Part I: Summary</b>						
PHA Name/Number Lafourche Parish Housing Authority/LA 80		Locality (City/County & State) Raceland/Lafourche County/Louisiana			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
B.	Physical Improvements Subtotal	Annual Statement	332,146.00	283,146.00	297,146.00	333,146.00
C.	Management Improvements		59,000.00	59,000.00	59,000.00	59,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		5,000.00	54,000.00	40,000.00	6,000.00
E.	Administration		5,000.00	10,000.00	10,000.00	10,000.00
F.	Other		40,000.00	40,000.00	40,000.00	38,000.00
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		441,146.00	446,146.00	446,146.00	446,146.00
L.	Total Non-CFP Funds					
M.	Grand Total		441,146.00	446,146.00	446,146.00	446,146.00

**Part I: Summary (Continuation)**

PHA Name/Number Lafourche Parish Housing Authority/LA 80		Locality (City/County & State) Raceland/Lafourche County/Louisiana			<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
A.	Development Number and Name	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
		Annual Statement				
	LA 80-1, Golden Meadow		26,300.00	8,000.00	115,479.00	203,000.00
	LA 80-2, Raceland		2,300.00	67,200.00		
	LA 80-3, Larose		26,300.00	15,000.00		
	LA 80-4, Cut-off		11,150.00	35,000.00	88,333.00	
	LA 80-5, Galliano		12,350.00	50,766.00	93,334.00	
	LA 80-7, Thibodaux		253,746.00	107,180.00		130,146.00
	HA Wide		5,000.00	54,000.00	40,000.00	6,000.00

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012			Work Statement for Year: 3 FFY 2013		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See	<b>LA 80-1, Golden Meadow</b>			<b>LA 80-1, Golden Meadow</b>		
Annual	A. Install storm windows	45 Units	24,000.00	Replace appliances	10 Pair	8,000.00
Statement	B. Replace appliances	3 Pair	2,300.00			
	<b>Subtotal</b>		<b>26,300.00</b>			
	<b>LA 80-2, Raceland</b>			<b>LA 80-2 Raceland</b>		
	Replace appliances	3 Pair	2,300.00	Install storm doors	84 Units	67,200.00
	<b>LA 80-3, Larose</b>			<b>LA 80-3, Larose</b>		
	A. Install storm doors	40 Units	24,000.00	Replace sewer pumps	1 Sys	15,000.00
	B. Replace appliances	3 Pair	2,300.00			
	<b>Subtotal</b>		<b>26,300.00</b>			
	<b>LA 80-4, Cut-off</b>			<b>LA 80-4, Cut-off</b>		
	A. Install storm doors	16 Units	9,600.00	A. Replace sidewalks & parking & improve site elevator	3500 SF	35,000.00
	B. Replace appliances	2 Pair	1,550.00			
	<b>Subtotal</b>		<b>11,150.00</b>			
	<b>LA 80-5, Galliano</b>			<b>LA 80-5, Galliano</b>		
	A. Install storm doors	18 Units	10,800.00	Replace sidewalks & parking & improve site elevator	3500 SF	35,766.00
	B. Replace appliances	2 Pair	1,550.00	B. Replace sewer pumps	1 Sys	15,000.00
	<b>Subtotal</b>		<b>12,350.00</b>	<b>Subtotal</b>		<b>50,766.00</b>

**Capital Fund Program—Five-Year Action Plan**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
Expires 4/30/2011

	<b>LA 80-7, Thibodaux</b>			<b>LA 80-7, Thibodaux</b>		
	Replace sewer treatment plant	1 Sys	253,746.00	Install storm doors	76 Units	60,800.00
				Replace sidewalks & parking		46,380.00
				<b>Subtotal</b>		<b>107,180.00</b>
	<b>HA Wide Non-Dwelling Equipment</b>			<b>HA Wide Non-Dwelling Equipment</b>		
	Replace maintenance tools	LS	5,000.00	A. Replace maintenance vehicle	2 EA	48,000.00
				B. Replace maintenance tools	LS	6,000.00
				<b>Subtotal</b>		<b>54,000.00</b>
	Subtotal of Estimated Cost		\$337,146.00	Subtotal of Estimated Cost		\$337,146.00





<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2011	Work Statement for Year 4 FFY 2014		Work Statement for Year: 5 FFY 2015	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	<b>HA Wide Mgmt Improvement</b>		<b>HA Wide Mgmt Improvement</b>	
Annual	A. Community policing	50,000.00	A. Community policing	50,000.00
Statement	B. Staff training	5,000.00	B. Staff training	5,000.00
	C. Upgrade computer	4,000.00	C. Upgrade computer	4,000.00
	<b>Sub total</b>	<b>59,000.00</b>	<b>Sub total</b>	<b>59,000.00</b>
	<b>HA Wide Administrative Cost</b>		<b>HA Wide Administrative Cost</b>	
	Partial salary for staff involved in CFP activities	10,000.00	Partial salary for staff involved in CFP activities	10,000.00
	<b>Sub total</b>	<b>10,000.00</b>	<b>Sub total</b>	<b>10,000.00</b>
	<b>HA Wide Audit</b>		<b>HA Wide Audit</b>	
	Audit fee for CFP	4,000.00	Audit fee for CFP	4,000.00
	<b>Sub total</b>	<b>4,000.00</b>	<b>Sub total</b>	<b>4,000.00</b>
	<b>HA Wide Fees &amp; Cost</b>		<b>HA Wide Fees &amp; Cost</b>	
	A. A/E Services	30,000.00	A. A/E Services	28,000.00
	B. Consulting fees	6,000.00	B. Consulting fees	6,000.00
	<b>Sub total</b>	<b>36,000.00</b>	<b>Sub total</b>	<b>34,000.00</b>
	Subtotal of Estimated Cost	\$109,000.00	Subtotal of Estimated Cost	\$107,000.00

**Part I: Summary**

<b>PHA Name:</b>  Housing Authority of Lafourche Parish	<b>Grant Type and Number</b> Capital Fund Date of CFFP Program Grant No: <u>LA48D080501-10</u>	Replacement Housing Factor Grant No:	<b>FFY of Grant:</b> <u>2010</u> <b>FFY of Grant Approval:</b> <u>2010</u>
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**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 3/31/2011       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds	395,870.76		129,841.64	129,841.64
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	8,000.00		0.00	0.00
5	1411 Audit	8,000.00		0.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	345,000.00		200,051.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,894,456.00		0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	49,200.00		0.00	0.00
12	1470 Non-dwelling Structures	70,000.00		0.00	0.00
13	1475 Non-dwelling Equipment	325,000.00		0.00	0.00
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	2,699,656.00		200,051.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Part I: Summary					
PHA Name: Housing Authority of Lafourche Parish		Grant Type and Number Capital Fund Date of CFFP Program Grant No: LA48D080501-10		Replacement Housing Factor Grant No:	
				FFY of Grant: 2010	
				FFY of Grant Approval: 2010	
Type of Grant					
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
	Signature of Executive Director <i>Beryl Pitre</i>	Date <i>6/24/11</i>	Signature of Public Housing Director _____ Date _____		

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Lafourche Parish		Grant Type and Number Capital Fund Program Grant No: LA48D080501-10 Replacement Housing Factor Grant No:				Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sub>2</sub>	Funds Expended <sub>2</sub>	
HA Wide Administration	Partial funding of staff salary	1410		8,000.00		0.00	0.00	0% Completed
	<b>Sub total</b>			<b>8,000.00</b>		<b>0.00</b>	<b>0.00</b>	
HA Wide Audit	Audit	1411		8,000.00		0.00	0.00	0% Completed
	<b>Sub total</b>			<b>8,000.00</b>		<b>0.00</b>	<b>0.00</b>	
HA Wide Fees and Cost	A. A/E Services to renovate LA 80-2	1430	100%	245,000.00		200,051.00	0.00	0% Completed
	B. Air quality testing	1430	100%	100,000.00		0.00	0.00	0% Completed
	<b>Sub total</b>			<b>345,000.00</b>		<b>200,051.00</b>	<b>0.00</b>	
LA 80-2 Triple Oaks	A. Mold remediation	1460	49 Units	220,000.00		0.00	0.00	0% Completed
	B. Interior Comp Mod	1460	49 Units	1,674,456.00		0.00	0.00	0% Completed
	C. Replace appliances	1465	49 Pair	49,200.00		0.00	0.00	0% Completed
	D. Refurbish maintenance facilities	1470	1 bldg	70,000.00		0.00	0.00	0% Completed
	E. Replace damaged sewage plant equipment	1475	1 Sys	295,000.00		0.00	0.00	0% Completed
	F. Replace riding mower, push mowers, gas blowers, drain cleaner machines, hand tools, table saws & electric saws	1475	LS	30,000.00		0.00	0.00	0% Completed
	<b>Sub total</b>			<b>2,338,656.00</b>		<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total</b>			<b>2,699,656.00</b>				

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program						
PHA Name: Housing Authority of Lafourche Parish				LA48D080501-10		Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
LA 80-2, Triple Oaks HA Wide						

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Lafourche Parish Housing Authority		<b>Grant Type and Number</b> Capital Fund Date of CFFP Program Grant No: <u>LA48P080501-10</u>			<b>FFY of Grant:</b> <u>2010</u>
		<b>Replacement Housing Factor Grant No:</b>			<b>FFY of Grant Approval:</b> <u>2010</u>
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	59,000.00		0.00	0.00
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit	4,000.00		0.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	32,000.00		0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	15,766.00		0.00	0.00
10	1460 Dwelling Structures	329,380.00		0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	6,000.00		0.00	0.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	446,146.00		0.00	0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

Part I: Summary					
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P080501-10</u>		Replacement Housing Factor Grant No: FFY of Grant: <u>2010</u> FFY of Grant Approval: <u>2010</u>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011 <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director <i>Beruf Pitre</i>		Date <i>6/14/11</i>		Signature of Public Housing Director Date	

<b>Part II: Supporting Pages</b>								
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P080501-10 Replacement Housing Factor Grant No:			CFPP (Yes/No): No		Federal FFY of Grant: <b>2010</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sub>2</sub>	Funds Expended <sub>2</sub>	
HA Wide Management Improvements	A. Community policing B. Staff training C. Upgrade computer software	1408	100%	50,000.00		0.00	0.00	0% Completed
	<b>Sub total</b>			<b>59,000.00</b>		<b>0.00</b>	<b>0.00</b>	
HA Wide Audit	Audit fee for CFP	1411	100%	4,000.00		0.00	0.00	0% Completed
	<b>Sub total</b>			<b>4,000.00</b>		<b>0.00</b>	<b>0.00</b>	
HA Wide Fees and Cost	A. A/E Services B. Consulting fees	1430	100%	27,000.00		0.00	0.00	0% Completed
	<b>Sub total</b>			<b>32,000.00</b>		<b>0.00</b>	<b>0.00</b>	
LA 80-1 Golden Meadows	A. Upgrade electrical distribution system B. Replace appliances	1460	38 Units	66,350.00		0.00	0.00	0% Completed
	<b>Sub total</b>			<b>67,550.00</b>		<b>0.00</b>	<b>0.00</b>	
LA 80-2 Raceland	A. Upgrade electrical distribution system B. Replace appliances	1460	79 Units	137,320.00		0.00	0.00	0% Completed
	<b>Sub total</b>			<b>139,720.00</b>		<b>0.00</b>	<b>0.00</b>	
LA 80-3 Larose	A. Upgrade electrical distribution system B. Replace appliances	1460	38 Units	66,350.00		0.00	0.00	0% Completed
	<b>Sub total</b>			<b>67,550.00</b>		<b>0.00</b>	<b>0.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P080501-10 Replacement Housing Factor Grant No:			CFFP (Yes/No): No		Federal FFY of Grant: <b>2010</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sub>2</sub>	Funds Expended <sub>2</sub>	
LA 80-4	A. Upgrade electrical distribution system	1460	16 Units	27,930.00		0.00	0.00	0% Completed
Cut-off	B. Replace appliances	1465.1	2 Pair	1,200.00		<b>0.00</b>	<b>0.00</b>	
	<b>Sub total</b>			<b>29,130.00</b>				
LA 80-5 Galliano	Upgrade electrical distribution system	1460	18 Units	31,430.00		0.00	0.00	0% Completed
	<b>Sub total</b>			<b>31,430.00</b>		<b>0.00</b>	<b>0.00</b>	
LA 80-7 Thibodaux	Install basketball court	1450	LS	15,766.00		0.00	0.00	0% Completed
	<b>Sub total</b>			<b>15,766.00</b>		0.00	0.00	0% Completed
	<b>Grand Total</b>			<b>446,146.00</b>		<b>0.00</b>	<b>0.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Lafourche Parish Housing Authority LA48P080501-10					Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 80-1, Golden Meadows	7/14/2012		7/14/2014		
LA 80-2, Raceland	7/14/2012		7/14/2014		
LA 80-3, Larose	7/14/2012		7/14/2014		
LA 80-4, Cut-off	7/14/2012		7/14/2014		
LA 80-5, Galliano	7/14/2012		7/14/2014		
LA 80-7, Thibodaux	7/14/2012		7/14/2014		
HA Wide	7/14/2012		7/14/2014		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

<b>Part I: Summary</b>						
<b>PHA Name:</b> Lafourche Parish Housing Authority		<b>Grant Type and Number</b> Capital Fund Date of CFFP Program Grant No: <u>LA48S080501-09</u>			<b>Replacement Housing Factor Grant No:</b>	<b>FFY of Grant:</b> <u>2009</u> <b>FFY of Grant Approval:</b> <u>2009</u>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011 <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>		
		Original	Revised <sup>2</sup>	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>					
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	53,000.00	53,000.00	53,000.00	53,000.00	
8	1440 Site Acquisition					
9	1450 Site Improvement	521,465.00	521,465.00	521,465.00	521,465.00	
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities <sup>4</sup>					
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant: (sum of lines 2-19)	574,465.00	574,465.00	574,465.00	574,465.00	
21	<b>Amount of line 20 Related to LBP Activities</b>					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary					
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: LA48S080501-09		Replacement Housing Factor Grant No: FFY of Grant: 2009 FFY of Grant Approval: 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011 <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 ) <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director <i>Beruf Pitre</i>		Date 6/14/11		Signature of Public Housing Director Date	

<b>Part II: Supporting Pages</b>								
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48S080501-09 Replacement Housing Factor Grant No:			CFFP (Yes/No): No		Federal FFY of Grant: <b>2009</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sub>2</sub>	Funds Expended <sub>2</sub>	
HA Wide	A. A/E Services	1430	100%	53,000.00	53,000.00	53,000.00	53,000.00	Completed
Fees and Cost	<b>Sub total</b>			<b>53,000.00</b>	<b>53,000.00</b>	<b>53,000.00</b>	<b>53,000.00</b>	
LA 80-2 Raceland	Remove and replace sewer treatment plant	1450	2	271,536.00	269,465.00	269,465.00	269,465.00	Completed
	<b>Sub total</b>			<b>271,536.00</b>	<b>269,465.00</b>	<b>269,465.00</b>	<b>269,465.00</b>	
LA 80-7 Thibodaux	Remove and replace sewer treatment plant	1450	2	249,929.00	252,000.00	252,000.00	252,000.00	Completed
	<b>Sub total</b>			<b>249,929.00</b>	<b>252,000.00</b>	<b>252,000.00</b>	<b>252,000.00</b>	
	<b>Grand Total</b>			<b>574,465.00</b>	<b>574,465.00</b>	<b>574,465.00</b>	<b>574,465.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Lafourche Parish Housing Authority LA48S080501-09					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 80-1 Golden Meadow	3/17/2010	3/17/2010	3/17/2012	1/19/2011	
LA 80-2, Raceland	3/17/2010	3/17/2010	3/17/2012	1/19/2011	
LA 80-7, Thibodaux	3/17/2010	3/17/2010	3/17/2012	1/19/2011	
HA Wide	3/17/2010	3/17/2010	3/17/2012	1/19/2011	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

**Part I: Summary**

<b>PHA Name:</b> Lafourche Parish Housing Authority	<b>Grant Type and Number</b> Capital Fund Date of CFP Program Grant No: <u>LA48P080501-09</u>	Replacement Housing Factor Grant No:	<b>FFY of Grant:</b> <u>2009</u> <b>FFY of Grant Approval:</b> <u>2009</u>
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**Type of Grant**  
 Original Annual Statement       Reserve for Disasters/Emergencies       Revised Annual Statement (revision no: 2)  
 Performance and Evaluation Report for Period Ending: 3/31/2011       Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	59,000.00	59,000.00	59,000.00	4,092.70
4	1410 Administration (may not exceed 10% of line 21)	10,000.00	10,000.00	10,000.00	0.00
5	1411 Audit	4,000.00	4,000.00	4,000.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	28,000.00	28,000.00	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	50,000.00	50,000.00	0.00	0.00
10	1460 Dwelling Structures	282,766.00	76,835.00	10,561.60	0.00
11	1465.1 Dwelling Equipment—Nonexpendable	10,000.00	10,000.00	10,000.00	10,000.00
12	1470 Non-dwelling Structures	0.00	205,931.00	2,438.40	2,438.40
13	1475 Non-dwelling Equipment	6,000.00	6,000.00	6,000.00	4,303.31
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	449,766.00	449,766.00	102,000.00	20,834.41
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.  
<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

Part I: Summary					
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P080501-09</u>		Replacement Housing Factor Grant No:  FFY of Grant: <u>2009</u> FFY of Grant Approval: <u>2009</u>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director <i>Beryl Pitre</i>		Date <i>6/14/11</i>		Signature of Public Housing Director  Date	

<b>Part II: Supporting Pages</b>								
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P080501-09 Replacement Housing Factor Grant No:		CFPP (Yes/No): No		Federal FFY of Grant: <b>2009</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sub>2</sub>	Funds Expended <sub>2</sub>	
HA Wide Management Improvements	A. Community policing B. Staff training C. Upgrade computer	1408	100%	50,000.00	50,000.00	50,000.00	0.00	0% Completed
	<b>Sub total</b>			<b>59,000.00</b>	<b>59,000.00</b>	<b>59,000.00</b>	<b>4,092.70</b>	
HA Wide Admin Cost	Partial salary of staff involved in CFP	1410	2%	10,000.00	10,000.00	10,000.00	0.00	0% Completed
	<b>Sub total</b>			<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	
HA Wide Audit	Audit fee for CFP	1411	100%	4,000.00	4,000.00	4,000.00	0.00	0% Completed
	<b>Sub total</b>			<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	
HA Wide Fees and Cost	A. A/E Services B. Consulting fees	1430	100%	22,000.00	22,000.00	0.00	0.00	0% Completed
	<b>Sub total</b>			<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>0.00</b>	
LA 80-2 Raceland	A. Replace parking & sidewalks B. Replace soffits & roofs C. Replace windows with hurricane proof	1450 1460 1460	2500 SF 35 Units 79 Units	50,000.00 0.00 282,766.00	50,000.00 76,835.00 0.00	0.00 10,561.60 0.00	0.00 0.00 0.00	0% Completed 0% Completed Delete
	<b>Sub total</b>			<b>332,766.00</b>	<b>126,835.00</b>	<b>10,561.60</b>	<b>0.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Lafourche Parish Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: LA48P080501-09 Replacement Housing Factor Grant No:			CFPP (Yes/No): No		<b>Federal FFY of Grant:</b> <b>2009</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sub>2</sub>	Funds Expended <sup>2</sup>	
LA 80-7	A. Replace appliances	1465.1	13 Pair	10,000.00	10,000.00	10,000.00	10,000.00	Completed
Thibodaux	B. Replace sewer plant site C	1470	1 Sys	0.00	205,931.00	2,438.40	2,438.40	1% Completed
	<b>Sub total</b>			<b>10,000.00</b>	<b>215,931.00</b>	<b>12,438.40</b>	<b>12,438.40</b>	
HA Wide Non-dwelling equipment	Replace maintenance tools and equipment	1475	LS	6,000.00	6,000.00	6,000.00	4,303.31	72% Completed
	<b>Sub total</b>			<b>6,000.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>4,303.31</b>	
	<b>Grand Total</b>			<b>449,766.00</b>	<b>449,766.00</b>	<b>102,000.00</b>	<b>20,834.41</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Lafourche Parish Housing Authority LA48P080501-09					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 80-2, Raceland	9/30/2011		9/30/2013		
LA 80-7, Thibodaux	9/30/2011		9/30/2013		
HA Wide	9/30/2011		9/30/2013		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

**Part I: Summary**

<b>PHA Name:</b> Housing Authority of Lafourche Parish	<b>Grant Type and Number</b> Capital Fund Date of CFFP Program Grant No: <u>LA48D050501-08</u>	Replacement Housing Factor Grant No:	<b>FFY of Grant:</b> <u>2008</u> <b>FFY of Grant Approval:</b> <u>2008</u>
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<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:3/31/2011		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Final Performance and Evaluation Report	
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	53,579.02	53,579.02	53,579.02	45,047.41
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	539,000.00	540,420.98	540,420.98	266,475.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	1,420.98	0.00	0.00	0.00
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	594,000.00	594,000.00	594,000.00	311,522.41
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Part I: Summary				
PHA Name: Housing Authority of Lafourche Parish		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48D050501-08</u>		Replacement Housing Factor Grant No: FFY of Grant: <u>2008</u> FFY of Grant Approval: <u>2008</u>
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>
		Original	Revised <sup>2</sup>	Obligated      Expended
Signature of Executive Director <i>Beryl Pitre</i>		Date <i>6/14/11</i>		Signature of Public Housing Director      Date

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Lafourche Parish		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No): No Replacement Housing Factor Grant No: LA48D050501-08				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sub>2</sub>	Funds Expended <sub>2</sub>	
HA Wide	A. A/E Design	1430	100%	47,030.00	47,030.00	47,030.00	38,498.39	82% Complete
Fees & Cost	B. Consulting fees	1430	100%	6,549.02	6,549.02	6,549.02	6,549.02	Completed
	<b>Subtotal</b>			<b>53,579.02</b>	<b>53,579.02</b>	<b>53,579.02</b>	<b>45,047.41</b>	
LA 80-1 Golden Meadow	A. Remove, repair or replace damaged soffit/fascia	1460	10%	2,000.00	0.00	0.00	0.00	Delete
	B. Remove, repair or replace damaged screens & screen doors	1460	10%	2,000.00	0.00	0.00	0.00	Delete
	<b>Subtotal</b>			<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
LA 80-2 Raceland	A. Remove, repair or replace damaged soffit/fascia	1460	10%	5,000.00	32,000.00	32,000.00	32,000.00	Completed
	B. Remove, repair or replace damaged screens & screen doors	1460	10%	3,000.00	0.00	0.00	0.00	Delete
	C. Remove/replace asphalt shingle roofs on 7 duplex buildings	1460	5 Bldgs	45,000.00	40,000.00	40,000.00	40,000.00	Completed
	<b>Subtotal</b>			<b>53,000.00</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>72,000.00</b>	
LA 80-3, Larose	A. Remove, repair or replace damaged soffit/fascia	1460	50%	32,000.00	32,000.00	32,000.00	32,000.00	Completed
	B. Remove, repair or replace damaged screens & screen doors	1460	30%	5,000.00	0.00	0.00	0.00	Delete
	<b>Subtotal</b>			<b>37,000.00</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>32,000.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Housing Authority of Lafourche Parish		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/No): No Replacement Housing Factor Grant No: LA48D050501-08				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
LA 80-4 Cut Off	A. Remove, repair or replace damaged soffit/fascia	1460	20%	4,000.00	0.00	0.00	0.00	Delete
	B. Remove, repair or replace damaged screens & screen doors	1460	10%	2,000.00	0.00	0.00	0.00	Delete
	C. Remove/replace asphalt shingle roofs	1460	8 Bldgs	50,000.00	90,000.00	90,000.00	0.00	0% Completed
	<b>Subtotal</b>			<b>56,000.00</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>0.00</b>	
LA 80-5, Galliano	A. Remove, repair or replace damaged soffit/fascia	1460	20%	4,000.00	0.00	0.00	0.00	delete
	B. Remove/replace asphalt shingle roofs	1460	100%	70,000.00	110,000.00	110,000.00	0.00	0% Completed
	C. Remove, repair or replace damaged screens & screen doors	1460	20%	2,000.00	0.00	0.00	0.00	delete
	<b>Subtotal</b>			<b>76,000.00</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	
LA 80-7 Thibodaux	A. Remove/replace asphalt shingle roofs	1460	100%	282,000.00	236,420.98	236,420.98	162,475.00	69% Complete
	B. Remove gable vents & enclosed with hardi-board	1460	100%	20,000.00	0.00	0.00	0.00	delete
	C. Remove, repair or replace damaged soffit/fascia	1460	20%	8,000.00	0.00	0.00	0.00	delete
	D. Remove, repair or replace damaged screens & screen doors	1460	20%	3,000.00	0.00	0.00	0.00	delete
	E. Replace roofs on Maintenance Buildings	1470	2	1,420.98	0.00	0.00	0.00	delete
	<b>Subtotal</b>			<b>314,420.98</b>	<b>236,420.98</b>	<b>236,420.98</b>	<b>162,475.00</b>	
	<b>Grand Total</b>			<b>594,000.00</b>	<b>594,000.00</b>	<b>594,000.00</b>	<b>311,522.41</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of Lafourche Parish LA48D050501-08					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 80-1, Golden Meadows	9/30/2010	11/14/2009	9/30/2012		
LA 80-2, Raceland	9/30/2010	11/14/2009	9/30/2012		
LS 80-3, Larose	9/30/2010	11/14/2009	9/30/2012		
LS 80-4, Cut-off	9/30/2010	11/14/2009	9/30/2012		
LS 80-5, Galliano	9/30/2010	11/14/2009	9/30/2012		
LA 80-7, Thibodaux	9/30/2010	11/14/2009	9/30/2012		
HA Wide	9/30/2010	11/14/2009	9/30/2012		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

<b>Part I: Summary</b>					
<b>PHA Name:</b> Lafourche Parish Housing Authority		<b>Grant Type and Number</b> Capital Fund Date of CFP Program Grant No: <u>LA48P080501-08</u>		Replacement Housing Factor Grant No:	
				<b>FFY of Grant:</b> <u>2008</u> <b>FFY of Grant Approval:</b> <u>2008</u>	
<b>Type of Grant</b>					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements	50,000.00	50,000.00	50,000.00	38,192.96
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit	4,000.00	4,000.00	4,000.00	4,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000.00	50,000.00	50,000.00	9,368.64
8	1440 Site Acquisition				
9	1450 Site Improvement	9,485.00	9,485.00	9,485.00	9,485.00
10	1460 Dwelling Structures	334,350.00	334,350.00	334,350.00	311,551.50
11	1465.1 Dwelling Equipment—Nonexpendable	6,000.00	6,000.00	6,000.00	6,000.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2-19)	453,835.00	453,835.00	453,835.00	378,598.10
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part I: Summary</b>					
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Date of CFFP Program Grant No: <u>LA48P080501-08</u>		Replacement Housing Factor Grant No: FFY of Grant: <u>2008</u> FFY of Grant Approval: <u>2008</u>	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
Signature of Executive Director <i>Beryl Pitre</i>		Date <i>6/14/11</i>		Signature of Public Housing Director _____ Date _____	

<b>Part II: Supporting Pages</b>								
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P080501-08 Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2008</b>		
		CFPP (Yes/No): No						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sub>2</sub>	Funds Expended <sub>2</sub>	
HA Wide Management Improvements	A. Community policing	1408	100%	50,000.00	45,000.00	45,000.00	33,192.96	74% Completed
	B. Computer upgrade	1408	10%	0.00	5,000.00	5,000.00	5,000.00	Completed
	<b>Subtotal</b>			<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>38,192.96</b>	
HA Wide Audit	CFP Audit fees	1411	100%	4,000.00	4,000.00	4,000.00	4,000.00	Completed
	<b>Subtotal</b>			<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	
HA Wide Fees & Cost	A. A/E Design	1430	100%	40,000.00	48,050.00	48,050.00	7,418.64	15% Completed
	B. Consulting fees	1430	100%	10,000.00	1,950.00	1,950.00	1,950.00	Completed
	<b>Subtotal</b>			<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>9,368.64</b>	
LA 80-1 Golden Meadow	Replace appliances	1465.1	2	1,200.00	1,200.00	1,200.00	1,200.00	Completed
	<b>Subtotal</b>			<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	
LA 80-2, Raceland	Replace appliances	1465.1	2	1,200.00	1,200.00	1,200.00	1,200.00	Completed
	<b>Subtotal</b>			<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	
LA 80-3, Larose	B. Replace appliances	1465.1	4 pair	1,200.00	1,200.00	1,200.00	1,200.00	Completed
	<b>Subtotal</b>			<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<b>Part II: Supporting Pages</b>								
PHA Name: Lafourche Parish Housing Authority		Grant Type and Number Capital Fund Program Grant No: LA48P080501-08 Replacement Housing Factor Grant No:				Federal FFY of Grant: <b>2008</b>		
				CFPP (Yes/No): No				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
LA 80-4, Cut Off	Replace appliances	1465.1	2 pair	1,200.00	1,200.00	1,200.00	1,200.00	Completed
	<b>Subtotal</b>			<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	
LA 80-5, Galliano	A. Replace appliances	1465.1	2 pair	1,200.00	1,200.00	1,200.00	1,200.00	Completed
	B. Replace roofing shingles & ridge caps	1460	18 Units	64,024.00	64,024.00	64,024.00	64,024.00	Completed
	<b>Subtotal</b>			<b>65,224.00</b>	<b>65,224.00</b>	<b>65,224.00</b>	<b>65,224.00</b>	
LA 80-7, Thibodaux	A. Install gas line for emergency generators	1450	LS	9,485.00	9,485.00	9,485.00	9,485.00	Completed
	B. Replace gabled ends & install ridge cap	1460	76 Units	270,326.00	270,326.00	270,326.00	247,527.50	92% Complete
	<b>Subtotal</b>			<b>279,811.00</b>	<b>279,811.00</b>	<b>279,811.00</b>	<b>257,012.50</b>	
	<b>Grand Total</b>			<b>453,835.00</b>	<b>453,835.00</b>	<b>453,835.00</b>	<b>378,598.10</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Lafourche Parish Housing Authority LA48P080501-08					Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
LA 80-1, Golden Meadow	6/12/2010	5/31/2010	6/12/2012		
LA 80-2, Raceland	6/12/2010	5/31/2010	6/12/2012		
LA 80-3, Larose	6/12/2010	5/31/2010	6/12/2012		
LA 80-4, Cut Off	6/12/2010	5/31/2010	6/12/2012		
LA 80-5, Galliano	6/12/2010	5/31/2010	6/12/2012		
LA 80-7, Thibodaux	6/12/2010	5/31/2010	6/12/2012		
HA Wide	6/12/2010	5/31/2010	6/12/2012		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U. S. Housing Act of 1937, as amended.

## **Violence Against Women Act (VAWA) Policy**

Title VI of the VAWA adds a new housing provision that establishes several categories of protected individuals. Under the law victims of domestic violence, dating violence, sexual assault, and stalking are granted protections and cannot be denied or terminated from housing or housing assistance because of activity that is directly related to domestic violence. 2005 VAWA Pub. L. 109-162; Stat. 2960 signed into law on January 5, 2006 and codified at 42 U.S.C. §1437d(l) and 1435f(d), (0) & 1 and (u)

### **1.0 Purpose**

The purpose of this Policy is to reduce domestic violence, dating violence, and stalking and to prevent homelessness by:

- (a) protecting the safety of victims;
- (b) creating long-term housing solutions for victims;
- (c) building collaborations among victim service providers; and
- (d) assisting LPHA to respond appropriately to the violence while maintaining a safe environment for LPHA, employees, tenants, applicants, Section 8 participants, program participants and others.

The policy will assist the Lafourche Parish Housing Authority (LPHA) in providing rights under the Violence Against Women Act to its applicants, public housing residents, Section 8 participants and other program participants.

This Policy is incorporated into LPHA's "Admission and Continued Occupancy Policy" and "Section 8 Administration Plan" and applies to all LPHA housing programs.

### **2.0 Definitions**

The definitions in this Section apply only to this Policy.

- 2.1 **Confidentiality:** Means that LPHA will not enter information provided to LPHA by a victim alleging domestic violence into a shared database or provide this information to any related entity except as stated in 3.4
- 2.2 **Dating Violence:** Violence committed by a person (a) who is or has been in a social relationship of a romantic or intimate nature with the victim; and (b) where the existence of such relationship shall be determined based on a consideration of the following factors: (i) the length of the relationship; (ii) the type of relationship; (iii) the frequency of interaction between the persons involved in the relationship. 42 U.S.C. §1437d (u)(3)(A), § 13925.

- 2.3 Domestic Violence:** Felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, committed by a person with whom the victim shares a child in common, committed by a person who is cohabitating with or has cohabitated with the victim as a spouse, committed by a person similarly situated to a spouse of the victim under the domestic or family violence laws of Louisiana, or committed by any other person against an adult or youth victim who is protected from that person's acts under the domestic or family violence laws of Louisiana. 42 U.S.C. §1437d(u)(3)(B), § 13925.
- 2.4 Immediate Family Member:** A spouse, parent, brother or sister, or child of a victim or an individual to whom the victim stands *in loco parentis*; or any other person living in the household of the victim and related to the victim by blood or marriage. 42 U.S.C. § 1437d(u)(3)(D), § 13925.
- 2.5 Perpetrator:** A person who commits an act of domestic violence, dating domestic violence or stalking against a victim.
- 2.6 Stalking:** (a) to follow, pursue or repeatedly commit acts with the intent to kill, injure, harass or intimidate the victim; (b) to place under surveillance with the intent to kill, injure, harass or intimidate the victim; (c) in the course of, or as a result of such following, pursuit, surveillance, or repeatedly committed acts, to place the victim in reasonable fear of the death of, or serious bodily injury to the victim; or (d) to cause substantial emotional harm to the victim, a member of the immediate family of the victim or the spouse or intimate partner of the victim. 42 U.S.C. §1437d(u)(3)(C), § 13925.
- 2.7 Bona Fide Claim:** A *bonafide* claim of domestic violence, dating violence or stalking must include incidents that meet the terms and conditions in the above definitions.
- 2.8 Victim:** Is a person who is the victim of domestic violence, dating violence, or stalking under this Policy and who has timely and completely completed the certification under 3.2 and 3.3 or as requested by LPHA.

### **3.0 Certification and Confidentiality**

#### **3.1 Failure to Provide Certification Under 3.2 and 3.3**

The person claiming protection under VAWA shall provide complete and accurate certifications to LPHA, owner or manager within 14 business days after the party requests in writing that the person completes the certifications. If the person does not provide a complete and accurate certification within the 14 business days, LPHA, owner or manager may take action to deny or terminate participation or tenancy. 42 U.S.C. §14371 (5) & (6); 42 U.S.C. § 1437F(c)(9); 42 U.S.C. §1437f(d)(l)(B)(ii)&(iii); 42 U.S.C. §1437f(o)(7)(C)&(D); or 42 U.S.C. §1437f(o)(20) or for other good cause.

### **3.2 HUD Approved Certification**

For each incident that a person is claiming as abuse, the person shall certify to LPHA, owner or manager their victim status by completing a HUD approved certification form. The person shall certify the date, time and description of the incidents, that the incidents are *bonafide* incidents of actual or threatened abuses and meet the requirements of VAWA and this Policy. The person shall provide information to identify the perpetrator including but not limited to the name and, if known, all alias names, date of birth, address, contact information such as postal, e-mail or internet address, telephone or facsimile number or other identification.

### **3.3 Confirmation of Certification**

A person who is claiming victim status shall provide to LPHA, an owner or manager: (a) documentation signed by the victim and an employee, agent or volunteer of a victim service provider, an attorney, or a medical professional from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking or the effects of the abuse, in which the professional attests under penalty of perjury (28 U.S.C. §1746) the professional's belief that the incident(s) in question are *bonafide* incidents of abuse; or (b) a federal, state, tribal, territorial, local police or court record.

### **3.4 Confidentiality**

LPHA, the owner and managers shall keep all information provided to LPHA under this Section confidential. LPHA, owner and manager shall not enter the information into a shared database or provide to any related entity except to the extent that:

- (a) the victim request or consents to the disclosure in writing;
- (b) the disclosure is required for:
  - (i) eviction from public housing under 42 U.S.C. §1437 l(5)&(6)(See Section 4 in this Policy)
  - (ii) termination of Section 8 assistance under 42 U.S.C. §1437f(c)(9); 42 U.S.C. §1437f(d)(l)(B)(ii)&(iii); 42 U.S.C. §1437f (o)(7)(C)&(D); or 42 U.S.C. §1437f(o)(20)(See Section 4 in this Policy); or (c) the disclosure is required by applicable law.

### **4.0 Appropriate Basis for Denial of Admission, Assistance or Tenancy**

- 4.1 LPHA shall not deny participation or admission to a program on the basis of a person's abuse status, if the person otherwise qualifies for admission of assistance.
- 4.2 An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be a serious or repeated violation of the lease by the victim and shall not be good cause for denying to a victim admission to a program, terminating Section 8 assistance or occupancy rights, or evicting a tenant.

- 4.3 Criminal activity directly related to domestic violence, dating violence, or stalking engaged in by a member of a tenant's household or any guest or other person under the tenant's control shall not be cause for termination of assistance, tenancy, or occupancy rights if the tenant or an immediate member of the tenant's family is the victim of that domestic violence, dating violence or stalking.
- 4.4 Notwithstanding Sections 4.1, 4.2, and 4.2, LPHA, an owner or manager may bifurcate a lease to evict, remove or terminate assistance to any individual who is a tenant or lawful occupant and who engages in criminal acts of physical violence against family members or others without evicting, removing, terminating assistance to or otherwise penalizing the victim of the violence who is also a tenant or lawful occupant. 42 U.S.C. §1437d(l)(6)(B)
- 4.5 Nothing in Sections 4.1, 4.2, and 4.3 shall limit the authority of LPHA, an owner or manager, when notified, to honor court orders addressing rights of access to or control of the property, including civil protection orders issued to protect the victim and issued to address the distribution or possession of property among the household members when the family breaks up.
- 4.6 Nothing in Sections 4.1, 4.2, and 4.3 limits LPHA, an owner or manager's authority to evict or terminate assistance to any tenant for any violation of lease not premised on the act or acts of violence against the tenant or a member of the tenant's household. However LPHA, owner or manager may not hold a victim to a more demanding standard.
- 4.7 Nothing in Sections 4.1, 4.2, and 4.3 limits LPHA, an owner or manager's authority to evict or terminate assistance, or deny admission to a program if the LPHA, owner or manager can show an actual and imminent threat to other tenants, neighbors, guests, their employees, persons providing service to the property or others if the tenant family is not evicted or terminated from assistance or denied admission.
- 4.8 Nothing in Sections 4.1, 4.2, or 4.3 limits LPHA, an owner or manager's authority to deny admission, terminate assistance or evict a person who engages in criminal acts including but not limited to acts of physical violence or stalking against family members or others.
- 4.9 A Section 8 recipient who moves out of an assisted dwelling unit to protect their health or safety and who: (a) is a victim under this Policy; (b) reasonably believes he or she was imminently threatened by harm from further violence if he or she remains in the unit; and (c) has complied with all other obligations of the Section 8 program may receive a voucher and move to another Section 8 jurisdiction.

## **5.0 Actions Against a Perpetrator**

The LPHA may evict, terminate assistance, deny admission to a program or trespass a perpetrator from its property under this Policy. The victim shall take action to control or prevent the domestic violence, dating violence, or stalking. The action may include but is not limited to: (a) obtaining and enforcing a restraining or no contact order or order for protection against the perpetrator; (b) obtaining and enforcing a trespass against the perpetrator; (c) enforcing LPHA or law enforcement's trespass of the perpetrator; (d) preventing the delivery of the perpetrator's mail to the victim's unit; (e) providing identifying information listed in 3.2; and (f) other reasonable measures.

## **6.0 LPHA Right to Terminate Housing and Housing Assistance Under this Policy**

6.1 Nothing in this Policy will restrict the LPHA, owner or manager's right to terminate tenancy for lease violations by a resident who claims VAWA as a defense if it is determined by the LPHA, owner or manager that such a claim is false.

6.2 Nothing in this Policy will restrict the LPHA right to terminate tenancy if the victim tenant (a) allows a perpetrator to violate a court order relating to the act or acts of violence; or (b) if the victim tenant allows a perpetrator who has been barred from LPHA property to come onto LPHA property including but not limited to the victim's unit or any other area under their control; or (c) if the victim tenant fails to cooperate with an established safety strategy as designed by a local victim support service provider (see 7.2).

6.3 Nothing in this Policy will restrict the LPHA right to terminate housing and housing assistance if the victim tenant who claims as a defense to an eviction or termination action relating to domestic violence has engaged in fraud and abuse against a federal housing program; especially where such fraud and abuse can be shown to have existed before the claim of domestic violence was made. Such fraud and abuse includes but is not limited to unreported income and ongoing boarders and lodgers violations, or damage to property.

## **7.0 Statements of Responsibility of Tenant Victim, the LPHA to the Victim, and to the Larger Community.**

7.1 A tenant victim has no less duty and responsibility under the lease to meet and comply with the terms of the lease than any other tenant not making such a claim. Ultimately all tenants must be able to take personal responsibility for themselves and exercise control over their households in order to continue their housing and housing assistance. The LPHA will continue to issue lease violation notices to all residents who violate the lease including those who claim a defense of domestic violence.

7.2 LPHA recognizes the pathologic dynamic and cycle of domestic violence and a victim of domestic violence will be referred to local victim support service providers to help victims break the cycle of domestic violence through counseling, referral and development of a safety strategy.

7.3 A tenant victim must take personal responsibility for exercising control over their household by accepting assistance and complying with the safety strategy or plan to best of victim's ability and reason under the circumstances. Failure to do this may be seen as other good cause.

7.4 All damages including lock changes will be the responsibility of the tenant victim. This is in keeping with other agency policies governing tenant caused damages.

**8.0 Notice to Applicants, Participants, Tenants and Section 8 Managers and Owners.**

LPHA shall provide notice to applicants, participants, tenants, managers and owners of their rights and obligations under Section 3.4 Confidentiality and Section 4.0 Appropriate Basis for Denial of Admission, Assistance or Tenancy.

8.1 If the LPHA, owner or manager knows that an applicant to or participant in a LPHA housing program is the victim of dating violence, domestic violence or stalking, the LPHA, owner or manager shall inform that person of this Policy and the person's rights under it.

**9.0 Reporting Requirements**

LPHA shall include in its 5-year plan a statement of goals, objectives, policies or programs that will serve the needs of victims. LPHA shall also include a description of activities, services or programs provided or offered either directly or in partnership with other service providers to victims, to help victims obtain or maintain housing or to prevent the abuse or to enhance the safety of victims.

**10.0 Conflict and Scope**

This Policy does not enlarge LPHA's duty under any law, regulation or ordinance. If this Policy conflicts with the applicable law, regulation or ordinance, the law, regulation or ordinance shall control. If this Policy conflicts with another LPHA policy such as its Statement of Policies or Section 8 Administration Plan, this Policy will control.

**11.0 Amendment**

The Executive Director may amend this policy when it is reasonably necessary to effectuate the Policy's intent, purpose or interpretation. The proposed amendment along with the rationale for the amendment shall be submitted to the Executive Director for consideration. Where reasonably necessary, the Executive Director may approve the amendment. The amendment shall be effective and incorporated on the date that the Executive Director signs the amendment.